Volume III

SC21151

BUDGET 2025-26

Primary Education

2025-26

Finance Department
Government of Sindh

SC21151 (151)
Primary Education
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	16,317	18,001,779,000	12,103,023,000	18,783,974,000	552,356,000	19,336,330,000
Khairpur	8,180	8,929,095,000	7,651,004,000	10,145,271,000	79,685,000	10,224,956,000
Larkana	7,704	7,001,548,000	7,354,478,000	8,237,884,000	48,867,000	8,286,751,000
Benazirabad	7,244	7,817,768,000	6,363,001,000	8,932,245,000	65,454,000	8,997,699,000
Sanghar	6,962	8,600,192,000	7,386,907,000	9,790,848,000	28,494,000	9,819,342,000
Hyderabad	6,754	7,614,015,000	5,924,924,000	8,707,908,000	24,824,000	8,732,732,000
Dadu	6,177	6,215,578,000	6,160,606,000	7,282,493,000	25,688,000	7,308,181,000
Nausheroferoze	6,115	7,404,436,000	6,601,834,000	8,474,030,000	61,625,000	8,535,655,000
Tharparkar@Mithi	5,512	4,944,331,000	4,963,094,000	5,770,699,000	15,941,000	5,786,640,000
Badin	4,782	5,668,670,000	4,667,429,000	6,496,837,000	31,259,000	6,528,096,000
Ghotki	4,690	5,273,771,000	4,517,052,000	6,125,778,000	23,134,000	6,148,912,000
Shahdad Kot - Kamber	4,683	5,038,146,000	5,016,516,000	5,933,407,000	29,828,000	5,963,235,000
Mirpurkhas	4,530	5,477,622,000	4,472,379,000	6,152,080,000	34,898,000	6,186,978,000
Shikarpur	4,441	4,760,973,000	4,624,762,000	5,499,803,000	22,246,000	5,522,049,000
Umerkot	4,375	4,230,601,000	3,874,159,000	4,954,076,000	21,370,000	4,975,446,000
Jacobabad	4,150	5,606,333,000	5,711,740,000	6,479,678,000	12,093,000	6,491,771,000
Kashmore	3,301	3,726,974,000	3,525,407,000	4,342,400,000	13,812,000	4,356,212,000
Jamshoro	2,799	3,703,588,000	2,230,236,000	4,128,443,000	58,232,000	4,186,675,000
Matiari	2,672	4,345,645,000	2,949,227,000	4,934,717,000	20,434,000	4,955,151,000
Thatta	2,619	2,792,233,000	2,267,469,000	3,256,278,000	10,442,000	3,266,720,000
Sujawal	2,522	3,259,839,000	2,319,122,000	3,754,241,000	11,368,000	3,765,609,000
Tando Muhammad Khan	1,845	2,118,814,000	1,679,415,000	2,428,296,000	8,824,000	2,437,120,000
Tando Allahyar	1,760	2,388,427,000	1,836,730,000	2,748,661,000	9,564,000	2,758,225,000
Sukkur	805	1,303,616,000	1,065,948,000	1,559,522,000	18,978,000	1,578,500,000
TOTAL	**120,939**	**136,223,994,000**	**115,266,462,000**	**154,919,569,000**	**1,229,416,000**	**156,148,985,000**

SC21151 (151)
Primary Education

	Rs
Charged:	**0**
Voted:	**156,148,985,000**
Total:	**156,148,985,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
091102	PRIMARY	134,285,145,000	114,394,678,000	155,191,834,000
096101	SECRETARIAT / POLICY / CURRICULUM	1,938,849,000	871,784,000	957,151,000
TOTAL		**136,223,994,000**	**115,266,462,000**	**156,148,985,000**

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0585	GBPS - BEERO LANGWANI	3,706,000	1,945,000	4,962,000
BI0586	GBPS - MUHAMMAD KHAN BHURGRI	6,402,000	6,863,000	8,295,000
BI0587	GGPS - GHARIBABAD BADIN	7,419,000	8,772,000	9,589,000
BI0588	GBPS - LUARI SHARIF-2	9,156,000	4,196,000	10,828,000
BI0589	GBPS - MUHBAT KHAN QABAILY	2,524,000	2,374,000	3,548,000
BI0590	GBPS - HAJI MUHAMMAD KHAN ODEHJO	2,577,000	2,427,000	3,601,000
DD0384	GBPS PHAKA DISTRICT DADU	18,127,000	19,176,000	21,036,000
DD0399	GGPS - BALI SHAH	1,421,000	1,346,000	1,939,000
DD0400	GGPS - BETTO(GCM)	10,334,000	11,277,000	12,709,000
DD0401	GGPS - JOHI	12,436,000	16,748,000	15,094,000
DD0402	GGPS - HAFIZ MIR MUHAMMAD KALHORO	23,903,000	13,390,000	26,859,000
DD0403	GGPS - JOHI BLOCK	8,760,000	8,206,000	10,472,000
GO0268	GBPS - MOULOODI	1,480,000	1,524,000	2,144,000
GO0269	GBPS - ALLAH DEWAYO MIRANI	4,620,000	5,569,000	5,878,000
GO0270	GBPS - DINO MAKO	2,280,000	2,218,000	3,008,000
GO0271	GBPS - MUHAMMAD SIDDIQUE KALWAR	2,390,000	2,281,000	3,162,000
GO0272	GBPS - RASHEED AHMED ARAIN	2,731,000	2,542,000	3,593,000
GO0273	GBPS - NAZAR MUHAMMAD INDHAR	4,721,000	4,422,000	5,412,000
GO0274	GBPS - GUL MUHAMMAD AARBANI	10,285,000	9,367,000	12,692,000
GO0275	GBPS - WANGO	2,313,000	2,218,000	3,041,000
GO0276	GBPS - DARWESH NAICH	3,755,000	3,513,000	4,724,000
GO0277	GBPS - MIR KHAN RIND	6,434,000	7,395,000	7,725,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO0278	GGPS - SIDDIQUE COLONY	10,461,000	14,588,000	12,981,000
GO0279	GBPS - CHHANDAN SHAREEF	3,443,000	3,396,000	4,390,000
GO0280	GBPS - DARI	1,421,000	1,346,000	1,939,000
GO0281	GBPS - LAKHO LANJARI	1,421,000	1,346,000	1,939,000
GO0282	GBPS - CHANGLANI	4,189,000	3,629,000	5,889,000
GO0283	GBPS - HAMZO MAHAR	1,421,000	1,346,000	1,939,000
GO0284	GBPS - KHAMBHRA	10,696,000	7,916,000	14,196,000
GO0285	GBPS - MUHAMMAD KHAN GHOTO	1,757,000	1,207,000	2,410,000
GO0286	GBPS - SYED KOURAL SHAH	1,428,000	2,094,000	2,165,000
GO0287	GBPS - KORI JO KHOH	5,141,000	8,468,000	6,710,000
GO0288	GBPS - SARDAR AHMED ALI KHAN PITAFI	2,313,000	2,218,000	3,041,000
GO0289	GBPS - AFROZ BEGUM	2,866,000	3,672,000	3,779,000
GO0290	GBPS - SONO CHACHAR	4,166,000	3,600,000	5,047,000
HB0675	GBPS - IMAM BUX PISIO	1,421,000	1,246,000	2,053,000
HB0676	GGPS - RUBINA ANJUMAN ARAIN	10,512,000	12,453,000	12,748,000
HB0677	GGPS - AMNA SEHRISH NAGAR	26,364,000	33,334,000	33,263,000
HB0678	GGPS - MIR MOHALLA TANDO JAM	15,927,000	19,514,000	19,154,000
HB0679	GBPS - TANDO JAM TOWN SINDHI	1,928,000	1,626,000	2,584,000
HB0680	GGPS - AQEEL QURESHI	7,347,000	9,478,000	9,122,000
HB0681	GGPS - QASIMABAD PHASE I	26,329,000	30,409,000	32,957,000
HB0682	GBPS - BHITTAI TOWN	6,108,000	1,683,000	8,686,000
HB0683	GBPS - SAHAFI COLONY	1,928,000	2,004,000	2,616,000
HB0684	GGPS - TANDO JAM MAIN	11,980,000	8,712,000	13,828,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0685	GBPS - ABDUL HAKEEM KHOSO	1,762,000	1,681,000	2,314,000
HB0686	GBPS - BAHAWAL ZAUR	5,729,000	5,369,000	8,169,000
HB0687	GBPS - BARRAGE COLONY	3,774,000	5,065,000	4,886,000
HB0688	GBPS - CENTRAL JAIL	1,928,000	1,749,000	2,584,000
HB0689	GBPS - MUMTAZ COLONY	12,285,000	17,259,000	15,095,000
HB0690	GBPS - NORTH AMIL	9,754,000	6,533,000	13,018,000
HB0691	GGPS - MUMTAZ COLONY	8,814,000	9,541,000	10,656,000
HB0692	GGPS - GHARIBABAD	22,917,000	36,449,000	28,484,000
HB0693	GGPS - JAMIL GAOSHALA USMANABAD	6,851,000	8,304,000	8,475,000
HB0694	GGPS - SK RAHIM	7,703,000	8,270,000	9,333,000
HB0695	GBPS - RASHI GHAT	13,638,000	16,099,000	16,414,000
HB0696	GGPS - NASIM MUSLIM TANDO-TAYAB HYD	13,809,000	12,818,000	16,272,000
HB0697	GBPS - MASOODIA	2,282,000	2,929,000	3,112,000
HB0698	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL	1,928,000	3,642,000	2,521,000
HB0699	GGPS - KALI MORI MUSLIM NO 2	11,980,000	14,128,000	14,488,000
HB0700	GGPS - GUL MUHAMMAD PARHYAR GOTH	12,023,000	16,882,000	14,835,000
HB0701	GGPS - PEON COLONY	13,971,000	13,363,000	16,437,000
HB0702	GGPS - ARAB DOGAR BHITTAI TOWN	15,684,000	21,684,000	19,139,000
HB0703	GGPS - KARAN SHORO	9,500,000	9,757,000	11,366,000
HB0704	GGPS - CENTRAL JAIL	18,734,000	25,869,000	22,795,000
HB0705	GGPS - PHULELI COLLAGE	11,533,000	3,452,000	14,593,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0706	GGPS - TANDO MIR NOOR MUHAMMAD	9,475,000	13,358,000	11,632,000
HB0707	GGPS - SACHAL SARMAST COLONY	1,928,000	3,141,000	2,787,000
HB0708	GGPS - TALPUR	10,866,000	18,694,000	13,851,000
JO0272	GBPS - BUNDER MOHALLAH	9,623,000	4,116,000	10,958,000
JO0273	GBPS - TALTI	9,561,000	5,142,000	10,773,000
JO0274	GBPS - THANA BULA KHAN 1	5,600,000	5,240,000	8,038,000
JO0275	GGPS - TELEGRAPH COLONY	6,541,000	4,968,000	7,740,000
JO0276	GGPS - NANGO LINE KOTRI	13,615,000	19,090,000	16,720,000
JO0277	GGPS - BUBAK (GCM)	5,544,000	6,832,000	6,822,000
JO0278	GGPS - BUDHA PUR	3,348,000	3,734,000	4,223,000
KK0280	GBPS - JATOI CHACHAR	1,994,000	2,133,000	2,730,000
KK0281	GGPS - KARAM DIN SABZOI (CMS)	2,288,000	2,412,000	3,039,000
KK0282	GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)	4,646,000	4,436,000	5,768,000
KK0283	GBPS - Govt PC School attached GECE(M)	1,953,000	1,938,000	2,674,000
KK0284	GBPS - JAHAN KHAN BHANGWAR	2,336,000	830,000	2,897,000
KQ2284	GBPS NEW MUZAFFARABAD KARACHI KORANGI	4,951,000	2,559,000	5,839,000
KQ2358	BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION	1,938,849,000	871,784,000	957,151,000
KQ2716	TEO MARIPUR TOWN (MALE) PRIMARY KARACHI	4,493,000	3,918,000	8,892,000
KQ2717	TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI	3,111,000	2,913,000	4,176,000
KQ2910	TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI	57,483,000	190,300,000	90,920,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2911	TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI	90,123,000	16,274,000	94,158,000
KQ2912	TEO PRIMARY (MALE) MOMINABAD WEST KARACHI	102,553,000	95,511,000	257,768,000
KQ2913	TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI	53,989,000	50,326,000	57,102,000
KX0633	GGPS - MUGAL MOHALLA	11,402,000	12,023,000	13,593,000
KX0634	GGPS - AHMED PUR	6,653,000	6,736,000	8,009,000
KX0635	GGPS - NATIONALIZED PIR JO GOTH	14,790,000	16,993,000	17,684,000
KX0636	GGPS - GAMBAT NO.1	19,257,000	24,382,000	24,350,000
KX0637	GGPS - KHUHRA NO.1	15,207,000	20,409,000	18,488,000
KX0659	GBPS DABBAR KHAIRPUR	8,570,000	8,009,000	9,462,000
LN0488	GBPS - VEEHAR.	2,294,000	1,944,000	3,736,000
LN0489	GBPS - DHAMRAHA-I.	1,988,000	1,913,000	2,506,000
LN0490	GBPS - MAREE BALOCH.	1,516,000	733,000	2,071,000
LN0491	GBPS - KOUREJA.	2,606,000	2,601,000	3,416,000
LN0492	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX	12,540,000	12,983,000	14,891,000
LN0493	GBPS - GARHI KHUDA BUX KHAN BHUTTO	2,606,000	2,697,000	3,428,000
LN0494	GBPS - KHAN WAH.	2,353,000	2,515,000	3,100,000
LN0495	GBPS - GABAR MASSAN	3,505,000	5,757,000	4,707,000
LN0496	GBPS - ALLAH ABAD.	2,016,000	1,965,000	2,727,000
LN0497	GBPS - BANGULDERO.	1,727,000	1,648,000	2,278,000
LN0498	GBPS - ALMANI.	5,572,000	5,214,000	8,000,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0499	GBPS - DHAMRAH-II.	8,946,000	4,204,000	11,899,000
LN0500	GBPS - PHUL.	1,421,000	1,346,000	1,939,000
LN0501	GBPS - BHAI KHAN GHANGHRO.	4,192,000	2,230,000	5,029,000
LN0502	GBPS - WANDH BHUTTO RATODERO.	6,091,000	2,030,000	8,689,000
LN0503	GBPS - KHUDA BUX PHULPOTO.	1,421,000	1,363,000	1,955,000
LN0505	GBPS - TAYYAB.	2,910,000	2,321,000	3,699,000
LN0506	GBPS - GABAR	1,421,000	1,346,000	1,939,000
LN0507	GBPS - SUHRAB MACHHI.	1,536,000	1,476,000	2,070,000
LN0508	GBPS - RASHID WAGGAN.	2,626,000	2,656,000	3,442,000
LN0509	GBPS - OVER CROWD NAUDERO.	3,353,000	3,090,000	4,166,000
LN0510	GGPS - DHAMRAHA.	17,456,000	13,944,000	20,046,000
LN0511	GBPS - MASU HAB.	3,612,000	3,476,000	4,542,000
LN0512	GGPS - SACHAL COLONY.	18,716,000	22,271,000	22,338,000
LN0513	GBPS - COLLECTORATE.	2,019,000	1,968,000	2,730,000
MP0491	GGPS - MIRPUR PURANI	8,735,000	10,624,000	10,694,000
MP0492	GGPS - REHMATULLAH	13,336,000	16,912,000	16,160,000
MP0493	GBPS - RAILWAY COLONY	14,039,000	20,014,000	17,239,000
MP0494	GGPS - SATELLITE TOWN NO.1	22,022,000	31,644,000	26,919,000
MP0495	GGPS - HINGORNO Govt. Model Community School	5,843,000	5,360,000	6,968,000
MP0496	GBPS - POLICE HEAD QUARTER	1,903,000	1,508,000	2,554,000
MP0497	GGPS - DIN MUHAMMAD JUNEJO	3,172,000	2,006,000	3,844,000
MP0498	GBPS - MIR JAN MUHAMMAD COLONY DIGRI	1,608,000	1,533,000	2,126,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0499	GBPS - ISHATUL QURAN	1,890,000	1,495,000	2,541,000
MP0500	GBPS - OVER CROWDED TANDO JAN MUHAMMAD	1,421,000	1,346,000	1,939,000
MP0501	GBPS - MITHO BHEEL GANJ BUX COLONY	1,890,000	1,189,000	2,507,000
MP0502	GBPS - DEH 294 TAL KOT GH. MUHAMMAD	6,059,000	7,635,000	7,500,000
MP0503	GBPS - NISHTER	1,897,000	1,502,000	2,548,000
MP0504	GBPS - KASHIF UL ULOOM	1,924,000	1,529,000	2,575,000
MP0505	GBPS - LIAQUAT	1,897,000	1,502,000	2,548,000
MX0395	TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI	459,552,000	474,420,000	537,906,000
MX0396	TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI	35,364,000	38,243,000	43,751,000
MX0402	TEO MALE PRIMARY DHALI MITHI	238,625,000	353,402,000	298,103,000
MX0403	TEO FEMALE PRIMARY DHALI MITHI	27,872,000	47,328,000	35,238,000
MY0231	GBPS - KHANOTH	2,744,000	3,636,000	3,669,000
MY0232	GGPS - MAROOF BHAMBRO	6,433,000	7,399,000	7,922,000
MY0233	GGPS - MAHMOOD TAHEEM MODEL COMMUNITY	4,697,000	4,743,000	5,658,000
MY0279	GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI	861,000	889,000	984,000
MY0280	JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI	1,447,000	1,933,000	1,767,000
MY0298	GOVERNMENT PRIMARY SCHOOL VAHANDARI	1,721,000	1,166,000	2,133,000
NX0378	GGPS - YAQOOB TUNIO	9,590,000	8,194,000	11,077,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0379	GGPS - KANDIARO	19,489,000	23,505,000	23,344,000
NX0380	GGPS - PURAN	14,559,000	10,052,000	16,621,000
NX0381	GGPS - OLD GHACHARO	4,911,000	6,557,000	6,194,000
QS0287	GGPS - BER SHARIF.	9,279,000	10,415,000	11,188,000
QS0288	GGPS - GHOGHARO.	7,100,000	7,392,000	8,534,000
QS0289	GGPS - GHATAHAR	13,527,000	9,587,000	15,497,000
QS0290	GGPS - BAGODERO.	8,122,000	10,039,000	9,981,000
QS0291	GGPS - MURADI.	4,913,000	4,630,000	5,777,000
QS0292	GGPS - DHING.	4,615,000	10,074,000	7,196,000
QS0293	GGPS - ALLAH BUX MUGHARI.	4,334,000	3,857,000	5,262,000
SB0468	GGPS - MORIO LAKHO	5,734,000	4,442,000	6,815,000
SL0066	TEO KHARO CHAN.(F) PRIMARY	128,000	128,000	128,000
SL0067	GGPS MIRPUR BATHORO	17,226,000	16,292,000	20,486,000
SL0068	GGPS CHOHAR JAMLI	8,028,000	7,860,000	9,245,000
SL0069	GGPS DARRO MAIN	12,930,000	10,622,000	14,685,000
SL0070	GBPS BANOO	15,879,000	15,764,000	18,329,000
SL0071	GBPS DARRO-I	17,390,000	17,344,000	20,159,000
SL0073	GBPS JATI TOWN	18,161,000	17,794,000	20,963,000
SL0074	GBPS TAHIR SOOMRO	5,947,000	5,400,000	6,809,000
SL0112	GBLSS SAEEDPUR	27,104,000	17,095,000	30,732,000
SL0113	GGLSS CHURETANI	4,418,000	3,301,000	5,082,000
SL0114	GGLSS NODO BARAN	5,409,000	8,508,000	6,991,000
SL0115	GGLSS BANOO	4,406,000	7,601,000	6,195,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL0116	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI	18,345,000	19,221,000	21,313,000
SL0117	GBPS CHUHAR JAMALI (PRIMARY SCHOOL)	18,909,000	16,814,000	21,602,000
SL0118	TEO GHARO CHAN (M) PRIMARY	35,765,000	11,648,000	38,440,000
SL0119	TEO GHARO CHAN(F) PRIMARY	21,329,000	4,894,000	27,765,000
SL0120	TEO BANDAR (M) PRIMARY	130,279,000	122,147,000	133,905,000
SL0121	TEO SHAH BANDAR (M) PRIMARY	298,644,000	197,123,000	347,214,000
SL0122	TEO SHAH BANDAR (F) PRIMARY	52,081,000	21,386,000	62,577,000
SL0123	TEO MIRPUR BITHRO (M) PRIMARY	744,585,000	529,470,000	861,995,000
SL0124	TEO MIRPUR BITHORO (F) PRIMARY	159,872,000	102,475,000	188,691,000
SL0125	TEO JATI (M) PRIMARY	503,185,000	351,741,000	586,011,000
SL0126	TEO JATI (F) PRIMARY	79,108,000	44,269,000	94,659,000
SY0522	GBPS NACHAN PUR SUKKUR	5,396,000	6,757,000	6,848,000
TN0223	GBPS - HAJI MAHI KHASKHELI	2,474,000	2,236,000	3,234,000
TQ0235	GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR	2,439,000	2,251,000	3,210,000
TQ0236	GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR	7,551,000	1,880,000	10,698,000
TQ0237	GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR	1,925,000	1,646,000	2,607,000
UT0322	GBPS - POLICE THANA	4,368,000	4,732,000	5,502,000
UT0323	GBPS - NABI SAR TOWN	7,880,000	6,576,000	9,354,000
UT0324	GBPS - CHHUTO KHAN CHANDIO	1,422,000	1,347,000	1,940,000
JK0094	GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR	6,587,000	4,969,000	7,858,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK0095	GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)	29,843,000	26,456,000	36,099,000
JK0096	GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)	26,560,000	22,286,000	32,234,000
JK0097	GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)	14,336,000	13,595,000	16,877,000
JK0098	GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)	41,318,000	35,064,000	47,378,000
JK0099	GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)	33,265,000	22,923,000	39,216,000
JK0100	GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)	34,220,000	28,543,000	40,843,000
JK0104	GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)	16,665,000	15,110,000	19,493,000
JK0105	GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)	12,845,000	10,202,000	14,920,000
JK0107	GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)	35,426,000	26,085,000	41,810,000
JK0108	GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR	15,258,000	14,478,000	17,970,000
JK0109	GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)	31,367,000	29,191,000	37,501,000
JK0111	GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN	20,796,000	9,386,000	24,702,000
JK0113	GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX	22,045,000	15,343,000	26,227,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK0114	GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR	41,974,000	35,951,000	49,810,000
JK0117	GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1	32,720,000	21,700,000	36,623,000
JK0118	GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1	35,373,000	28,477,000	42,123,000
JK0126	GGPS PHOOL BAGH	24,555,000	20,360,000	29,658,000
JK0127	GGPS GUL HASSAN BAHRANI	20,562,000	12,455,000	24,509,000
JK0129	GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO	36,352,000	29,634,000	42,862,000
JK0130	GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO	36,817,000	31,829,000	43,650,000
JK0131	GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO	23,171,000	25,312,000	27,390,000
JK0134	GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR	22,392,000	24,888,000	27,928,000
JK0135	TEO JECOBBAD (M) PRIMARY	1,093,851,000	1,220,138,000	1,281,039,000
JK0136	TEO JECOBBAD (F) PRIMARY	384,799,000	348,683,000	426,303,000
JK0137	TEO THULL (M) PRIMARY	1,642,000,000	1,851,832,000	1,912,002,000
JK0138	TEO THULL (F) PRIMARY	657,162,000	544,114,000	744,917,000
JK0139	TEO GHARI KHAIRO (M) PRIMARY	960,939,000	993,482,000	1,099,990,000
JK0140	TEO GHARI KHAIRO (F) PRIMARY	253,135,000	249,254,000	299,839,000
KK0073	GBPS DARI (PRIMARY SCHOOL) GHOUSPUR	34,534,000	32,260,000	41,716,000
KK0074	GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR	12,943,000	11,856,000	15,170,000
KK0075	GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR	8,368,000	7,877,000	10,041,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK0077	GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR	35,901,000	35,080,000	43,450,000
KK0087	GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV	32,499,000	20,088,000	38,082,000
KK0089	GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI	16,208,000	15,456,000	19,103,000
KK0091	GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU	12,287,000	11,930,000	16,222,000
KK0092	GBPS GUDDU (PRIMARY SCHOOL) GUDDU	24,057,000	22,134,000	29,080,000
KK0094	GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1	25,625,000	28,121,000	31,437,000
KK0095	GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1	19,282,000	17,599,000	24,126,000
KK0102	GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1	6,829,000	6,169,000	8,242,000
KK0103	GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1	23,715,000	17,180,000	28,661,000
KK0105	GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)	6,127,000	4,973,000	7,251,000
KK0108	GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR	21,143,000	19,766,000	26,391,000
KK0115	GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN	1,001,000	2,166,000	1,238,000
KK0124	TEO KASHMORE (M) PRIMARY	927,781,000	944,293,000	1,090,580,000
KK0125	TEO KASHMORE (F) PRIMARY	160,626,000	128,207,000	189,911,000
KK0126	TEO KANDHKOT (M) PRIMARY	863,273,000	830,526,000	1,003,475,000
KK0127	TEO KANDHKOT (F) PRIMARY	231,197,000	218,195,000	268,828,000
KK0128	TEO TANGWANI (M) PRIMARY	1,087,494,000	1,006,570,000	1,254,939,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK0129	TEO TANGWANI(F) PRIMARY	162,867,000	133,212,000	191,161,000
LN0171	GBPS AGANI (PRIMARY SCHOOL) AKIL	13,713,000	5,491,000	15,305,000
LN0172	GBPS AKIL. (PRIMARY SCHOOL) AKIL	23,570,000	19,665,000	28,754,000
LN0173	GBPS WALEED.	23,287,000	18,040,000	28,262,000
LN0174	GGPS QAFILA SARAI.	29,396,000	22,746,000	35,104,000
LN0175	GBPS CHOOHAR PUR.	1,923,000	1,004,000	2,081,000
LN0176	GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI	3,374,000	2,377,000	3,745,000
LN0177	GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1	19,214,000	14,663,000	22,067,000
LN0178	GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1	21,322,000	14,336,000	25,726,000
LN0179	GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1	2,207,000	1,949,000	2,453,000
LN0180	GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1	29,759,000	27,137,000	35,865,000
LN0181	GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1	1,963,000	1,023,000	2,121,000
LN0182	GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10	27,039,000	20,157,000	32,350,000
LN0183	GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11	38,953,000	32,320,000	46,132,000
LN0185	GBPS GERELLO-II	12,429,000	12,053,000	14,581,000
LN0186	GBPS SACHAL COLONY.	3,176,000	3,953,000	3,728,000
LN0187	GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2	18,379,000	19,368,000	21,734,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0188	GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3	25,853,000	17,759,000	30,888,000
LN0189	GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4	26,452,000	18,358,000	31,548,000
LN0190	GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4	16,571,000	14,092,000	19,010,000
LN0191	GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4	33,253,000	26,906,000	39,412,000
LN0192	GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5	26,392,000	25,167,000	32,348,000
LN0193	GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6	35,817,000	25,504,000	42,172,000
LN0194	GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6	33,248,000	20,696,000	38,811,000
LN0195	GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6	17,734,000	12,084,000	20,150,000
LN0196	GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7	22,350,000	23,631,000	27,074,000
LN0197	GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3	2,315,000	1,829,000	2,568,000
LN0198	GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6	4,851,000	4,233,000	5,442,000
LN0199	GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI	15,608,000	8,706,000	19,206,000
LN0200	GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH	1,694,000	1,009,000	1,852,000
LN0201	GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9	2,821,000	2,341,000	3,172,000
LN0202	GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11	3,504,000	6,259,000	4,256,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0203	GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5	3,188,000	2,239,000	3,545,000
LN0204	GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5	2,143,000	2,066,000	2,214,000
LN0205	GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH	657,000	634,000	686,000
LN0206	GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8	3,312,000	3,007,000	3,759,000
LN0207	GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8	49,767,000	40,073,000	58,220,000
LN0208	GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL	1,456,000	1,379,000	1,527,000
LN0209	GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH	9,828,000	4,199,000	11,026,000
LN0210	GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10	22,790,000	18,945,000	27,813,000
LN0211	GBPS DARI. (PRIMARY SCHOOL) LARKANA-10	29,760,000	25,707,000	34,182,000
LN0212	GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3	56,626,000	48,793,000	66,326,000
LN0213	GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8	2,915,000	3,525,000	3,395,000
LN0214	GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1	28,901,000	14,811,000	33,640,000
LN0215	GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL	3,716,000	3,222,000	4,176,000
LN0216	GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I	25,519,000	19,014,000	31,411,000
LN0217	GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II	1,778,000	1,841,000	2,033,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0218	GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR	938,000	1,072,000	1,066,000
LN0219	GBPS TATRI. (PRIMARY SCHOOL) TATRI	18,854,000	12,362,000	21,315,000
LN0220	GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI	2,011,000	1,701,000	2,232,000
LN0221	GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR	657,000	634,000	686,000
LN0222	GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR	1,244,000	1,079,000	1,389,000
LN0223	GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I	657,000	519,000	1,400,000
LN0224	GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI	1,870,000	4,116,000	2,209,000
LN0225	GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI	657,000	634,000	686,000
LN0226	GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI	2,213,000	1,718,000	2,450,000
LN0227	GBPS LASHARI. (PRIMARY SCHOOL)	919,000	863,000	959,000
LN0228	GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO	24,774,000	20,942,000	30,172,000
LN0229	GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO	41,522,000	39,804,000	49,508,000
LN0230	GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO	55,478,000	54,057,000	65,816,000
LN0231	GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2	75,242,000	75,901,000	88,953,000
LN0232	GBPS CHHAJRA. (PRIMARY SCHOOL)	657,000	634,000	686,000
LN0233	GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1	28,101,000	20,871,000	33,571,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0234	GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1	51,977,000	46,267,000	61,375,000
LN0235	GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2	66,114,000	60,661,000	77,050,000
LN0236	GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI	17,896,000	18,473,000	22,179,000
LN0237	GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN	1,217,000	1,012,000	1,353,000
LN0238	GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO	21,990,000	21,801,000	25,844,000
LN0239	GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO	44,115,000	40,069,000	52,415,000
LN0240	GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2	34,979,000	37,671,000	42,301,000
LN0241	GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2	32,362,000	32,325,000	38,989,000
LN0242	GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO	1,000,000	1,225,000	1,148,000
LN0243	GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO	657,000	634,000	686,000
LN0244	GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI	8,146,000	9,529,000	9,633,000
LN0245	GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO	2,775,000	1,746,000	3,035,000
LN0246	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1	36,753,000	31,729,000	43,344,000
LN0247	GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI	1,730,000	1,903,000	1,993,000
LN0248	GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I	963,000	919,000	1,009,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0249	GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR	657,000	634,000	686,000
LN0250	GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11	1,542,000	1,758,000	2,482,000
LN0251	GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6	1,454,000	1,716,000	1,658,000
LN0252	GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8	38,416,000	33,340,000	45,697,000
LN0253	GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8	1,842,000	983,000	1,995,000
LN0254	GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR	1,927,000	1,013,000	2,085,000
LN0255	GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9	2,848,000	3,858,000	3,369,000
LN0256	GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8	39,505,000	40,425,000	46,090,000
LN0257	GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4	2,285,000	1,932,000	2,544,000
LN0258	GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11	3,135,000	4,659,000	3,764,000
LN0259	GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5	60,710,000	54,665,000	69,584,000
LN0260	GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10	39,722,000	44,938,000	46,887,000
LN0261	GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5	5,587,000	4,866,000	6,271,000
LN0262	GGPS AKIL. (PRIMARY SCHOOL) AKIL	2,092,000	1,905,000	2,367,000
LN0263	GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4	59,402,000	51,741,000	69,547,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0264	GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL	2,428,000	2,706,000	3,512,000
LN0265	GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6	2,208,000	2,346,000	2,545,000
LN0266	GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1	31,452,000	33,525,000	38,058,000
LN0267	GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4	31,051,000	30,594,000	37,749,000
LN0268	GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2	45,073,000	49,801,000	54,647,000
LN0269	GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO	938,000	1,072,000	1,066,000
LN0270	GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD	1,096,000	1,451,000	1,271,000
LN0271	GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN	20,898,000	17,479,000	25,220,000
LN0272	GBPS THARECHA. (PRIMARY SCHOOL) GARELLO	938,000	1,072,000	1,066,000
LN0273	GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR	22,079,000	16,909,000	26,934,000
LN0274	GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA	1,336,000	952,000	1,464,000
LN0275	GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO	963,000	919,000	1,009,000
LN0276	GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR	1,753,000	2,763,000	2,099,000
LN0277	GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA	963,000	919,000	1,009,000
LN0278	GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD	1,817,000	1,714,000	2,768,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0279	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA	1,312,000	2,089,000	1,577,000
LN0280	GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN	923,000	900,000	952,000
LN0281	GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN	1,552,000	2,563,000	1,867,000
LN0283	TEO LARKANA (M) PRIMARY	1,225,626,000	1,528,886,000	1,473,142,000
LN0284	TEO LARKANA (F) PRIMARY	618,316,000	667,107,000	729,351,000
LN0285	TEO RATODERO (M) PRIMARY	916,132,000	904,727,000	1,060,825,000
LN0286	TEO RATODERO (F) PRIMARY	336,385,000	354,995,000	398,191,000
LN0287	TEO BAKRANI (M) PRIMARY	757,252,000	830,160,000	890,418,000
LN0288	TEO BAKRANI (F) PRIMARY	262,053,000	294,986,000	313,647,000
LN0289	TEO DOKRI (M) PRIMARY	734,629,000	832,594,000	865,527,000
LN0290	TEO DOKRI (F) PRIMARY	247,817,000	261,943,000	293,146,000
MP0174	GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR	12,214,000	9,188,000	14,174,000
MP0180	GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON	1,899,000	1,504,000	2,550,000
MP0184	GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02	15,842,000	18,490,000	19,073,000
MP0185	GGPS TANDO JAN MUHAMMAD	33,956,000	28,010,000	38,876,000
MP0186	GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04	16,283,000	12,301,000	18,748,000
MP0189	GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05	16,477,000	13,480,000	20,682,000
MP0191	GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05	21,524,000	19,148,000	26,370,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0192	GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05	24,050,000	21,120,000	29,464,000
MP0193	GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06	21,285,000	14,010,000	25,705,000
MP0195	GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07	9,597,000	8,436,000	11,382,000
MP0199	GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH	6,186,000	3,964,000	8,868,000
MP0204	GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02	51,943,000	54,496,000	62,342,000
MP0205	GGPS KASHIF-UL-ULOOM	26,854,000	26,649,000	31,341,000
MP0206	GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04	40,756,000	44,224,000	47,918,000
MP0213	GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH	6,563,000	6,194,000	8,046,000
MP0214	GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI	15,746,000	12,870,000	19,364,000
MP0215	GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI	8,399,000	8,577,000	10,044,000
MP0216	GBPS DENGAN (PRIMARY SCHOOL) DENGAN	13,024,000	9,114,000	14,929,000
MP0218	GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX	13,971,000	9,597,000	15,958,000
MP0219	GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX	11,949,000	8,679,000	13,838,000
MP0221	GBPS MUHAMMAD SALEH HALEPOTO	7,351,000	4,730,000	8,491,000
MP0223	GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI	37,153,000	33,677,000	44,322,000
MP0228	GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI	25,241,000	21,175,000	28,808,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0229	GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD	25,992,000	25,714,000	30,316,000
MP0230	GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI	31,458,000	32,566,000	37,973,000
MP0231	GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI	5,648,000	1,589,000	8,023,000
MP0233	GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD	19,966,000	15,129,000	24,286,000
MP0236	GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO	19,350,000	15,305,000	23,812,000
MP0237	GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH	12,082,000	7,366,000	15,423,000
MP0238	GGPS JHUDO (PRIMARY SCHOOL) JHUDO	35,618,000	32,253,000	42,141,000
MP0239	GBPS BOLAS ABAD	1,872,000	1,705,000	2,576,000
MP0241	GBPS KHAN (PRIMARY SCHOOL) KHAN	15,328,000	11,396,000	19,256,000
MP0243	GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD	8,460,000	7,708,000	10,091,000
MP0246	GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD	21,822,000	18,473,000	26,348,000
MP0247	GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO	7,064,000	7,018,000	8,594,000
MP0248	GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO	14,461,000	4,975,000	17,568,000
MP0250	GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON	18,450,000	12,732,000	22,013,000
MP0263	TEO MIRPURKHAS (M) PRIMARY	677,934,000	320,982,000	730,471,000
MP0264	TEO MIRPURKHAS (F) PRIMARY	365,038,000	242,300,000	412,847,000
MP0265	TEO DIGRI (M) PRIMARY	609,915,000	608,009,000	690,561,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0266	TEO DIGRI (F) PRIMARY	265,907,000	193,502,000	296,599,000
MP0267	TEO JHUDDO (M) PRIMARY	374,287,000	352,042,000	430,535,000
MP0268	TEO JHUDDO (F) PRIMARY	125,575,000	64,485,000	130,309,000
MP0269	TEO HUSSAIN BUX MARI (M) PRIMARY	298,572,000	294,193,000	344,615,000
MP0270	TEO HUSSAIN BUX MARI (F) PRIMARY	111,450,000	69,254,000	122,056,000
MP0271	TEO SHUJABAD (M) PRIMARY	278,855,000	418,181,000	326,038,000
MP0272	TEO SHUJABAD (F) PRIMARY	212,292,000	106,341,000	221,078,000
MP0273	TEO KOT GHULAM MUHAMMAD (M) PRIMARY	732,504,000	631,556,000	823,163,000
MP0275	TEO KOT GHULAMMUHAMMAD (F) PRIMARY	192,546,000	143,158,000	215,703,000
MP0277	TEO SINDHRI (M) PRIMARY	389,625,000	298,877,000	431,300,000
MP0278	TEO SINDHRI (F) PRIMARY	79,652,000	40,138,000	93,328,000
MX0096	GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT	2,338,000	1,972,000	3,780,000
MX0100	GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT	2,032,000	1,957,000	2,550,000
MX0115	GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI	12,713,000	12,492,000	15,052,000
MX0116	GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI	13,614,000	10,821,000	15,787,000
MX0118	GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI	24,019,000	23,121,000	29,615,000
MX0119	GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI	19,795,000	18,128,000	24,628,000
MX0121	GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI	16,135,000	13,943,000	20,355,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0122	GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI	7,178,000	7,185,000	8,712,000
MX0124	GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI	19,547,000	19,414,000	24,537,000
MX0149	GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO	13,525,000	11,539,000	18,082,000
MX0180	GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR	5,473,000	5,171,000	6,366,000
MX0194	GBPS KASBO (PRIMARY SCHOOL) PITHAPUR	5,481,000	5,130,000	6,213,000
MX0198	GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT	2,032,000	1,957,000	2,550,000
MX0200	GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI	10,553,000	9,867,000	12,510,000
MX0213	TEO MITHI (M) PRIMARY	845,050,000	861,392,000	966,119,000
MX0214	TEO MITHI(F) PRIMARY	191,967,000	172,793,000	222,878,000
MX0215	TEO CHACHRO (M) PRIMARY	884,807,000	765,743,000	1,013,845,000
MX0216	TEO CHACHRO (F) PRIMARY	187,100,000	111,839,000	213,563,000
MX0217	TEO NAJANGARPARKAR (M) PRIMARY	616,267,000	589,356,000	724,286,000
MX0218	TEO NAJANGARPARKAR (F) PRIMARY	75,439,000	58,098,000	95,813,000
MX0219	TEO DIPLO (M) PRIMARY	524,757,000	538,728,000	602,057,000
MX0220	TEO DIPLO (F) PRIMARY	137,280,000	72,850,000	158,052,000
MX0221	TEO ISLAMKOT (M) PRIMARY	498,348,000	672,111,000	599,617,000
MX0222	TEO ISLAMKOT (F) PRIMARY	55,356,000	52,192,000	67,211,000
MX0223	GBPS SAINDAD NOHRI (CAMPUS SCHOOL)	1,416,000	1,341,000	1,934,000
MX0224	GGPS AROO PARO (CAMPUS SCHOOL)	1,416,000	1,341,000	1,934,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0225	GBPS WAVRI DORA (CAMPUS SCHOOL)	1,416,000	1,341,000	1,934,000
MX0226	GBPS KHAMISO JO TAR (CAMPUS SCHOOL)	1,416,000	1,341,000	1,934,000
MX0227	GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER	1,416,000	1,806,000	2,648,000
MX0228	GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER	1,416,000	1,341,000	1,934,000
MX0229	GBPS SEHTO NOHRIO (CAMPUS SCHOOL)	1,416,000	1,341,000	1,934,000
MX0230	GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)	2,200,000	2,050,000	3,212,000
QS0091	GBPS BER. (PRIMARY SCHOOL) BEER	28,711,000	21,415,000	34,318,000
QS0092	GBPS GHATAHAR. (PRIMARY SCHOOL) BEER	24,562,000	21,537,000	30,083,000
QS0093	GBPS HANI. (PRIMARY SCHOOL) BEER	8,698,000	10,345,000	10,580,000
QS0094	GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI	1,088,000	1,034,000	1,142,000
QS0096	GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO	13,691,000	9,899,000	17,412,000
QS0097	GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1	29,857,000	18,620,000	35,161,000
QS0098	GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1	22,482,000	11,171,000	26,629,000
QS0099	GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2	24,160,000	12,688,000	28,559,000
QS0100	GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2	22,779,000	20,110,000	28,043,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS0101	GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2	31,937,000	30,728,000	38,756,000
QS0102	GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2	24,341,000	20,465,000	29,685,000
QS0103	GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3	28,792,000	24,919,000	34,848,000
QS0104	GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD	1,383,000	1,046,000	1,530,000
QS0106	GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR	14,333,000	11,728,000	17,491,000
QS0107	GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR	11,674,000	3,611,000	13,014,000
QS0109	GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO	11,259,000	4,517,000	14,214,000
QS0111	GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK	22,050,000	6,881,000	25,755,000
QS0112	GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN	14,572,000	13,829,000	16,141,000
QS0113	GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH	1,392,000	951,000	1,529,000
QS0114	GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH	20,543,000	15,897,000	23,756,000
QS0115	GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO	7,421,000	4,595,000	8,718,000
QS0116	GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO	7,831,000	4,832,000	9,139,000
QS0117	GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1	22,924,000	29,653,000	29,619,000
QS0118	GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1	22,605,000	34,044,000	29,758,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS0121	GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2	22,514,000	26,220,000	28,802,000
QS0122	GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3	14,445,000	19,021,000	19,462,000
QS0123	GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3	1,910,000	2,461,000	2,107,000
QS0124	GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3	49,244,000	66,606,000	61,654,000
QS0125	GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3	11,290,000	8,954,000	14,854,000
QS0126	GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3	17,811,000	22,854,000	23,443,000
QS0127	GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3	16,532,000	19,016,000	20,031,000
QS0128	GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA	1,114,000	1,060,000	1,168,000
QS0129	GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA	1,752,000	1,087,000	1,907,000
QS0131	GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM	1,114,000	1,060,000	1,168,000
QS0133	GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN	26,387,000	13,586,000	30,968,000
QS0134	GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1	39,032,000	33,149,000	46,368,000
QS0138	GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK	1,383,000	1,046,000	1,530,000
QS0139	GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK	15,963,000	5,890,000	19,346,000
QS0140	GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN	1,114,000	1,060,000	1,168,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS0141	GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2	36,738,000	42,970,000	45,775,000
QS0142	GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN	25,569,000	22,555,000	29,691,000
QS0143	GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD	1,452,000	3,410,000	1,888,000
QS0144	GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI	6,975,000	3,707,000	9,571,000
QS0145	GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD	5,885,000	2,116,000	8,319,000
QS0146	GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD	5,500,000	3,957,000	8,199,000
QS0147	GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN	14,792,000	11,416,000	18,291,000
QS0148	GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR	5,165,000	2,563,000	7,670,000
QS0149	GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL	6,968,000	2,913,000	9,538,000
QS0150	TEO KAMBER (M) PRIMARY	531,821,000	677,703,000	638,136,000
QS0151	TEO KAMBER(F) PRIMARY	244,323,000	216,058,000	287,223,000
QS0152	TEO SHAHDADKOT (M) PRIMARY	646,150,000	546,174,000	740,781,000
QS0153	TEO SHAHDADKOT (F) PRIMARY	265,926,000	184,648,000	303,925,000
QS0154	TEO WARAH (M) PRIMARY	687,733,000	688,742,000	799,984,000
QS0155	TEO WARAHT (F) PRIMARY	282,089,000	261,824,000	332,337,000
QS0156	TEO MIRO KHAN (M) PRIMARY	361,509,000	268,705,000	414,215,000
QS0157	TEO MIRO KHAN (F) PRIMARY	120,336,000	69,675,000	138,026,000
QS0158	TEO SUJAWAL (M) PRIMARY	192,529,000	266,229,000	237,068,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS0159	TEO SUJAWAL (F) PRIMARY	81,982,000	69,496,000	98,928,000
QS0160	TEO NASEERABAD (M) PRIMARY	326,834,000	536,036,000	402,258,000
QS0161	TEO NASEERABAD (F) PRIMARY	174,533,000	194,740,000	207,174,000
QS0162	TEO KOBO SAEED KHAN (M) PRIMARY	261,354,000	261,674,000	308,251,000
QS0163	TEO KOBO SAEED KHAN (F) PRIMARY	59,403,000	65,626,000	72,696,000
SB0433	ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH	11,559,000	7,998,000	13,211,000
SN0118	GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON	10,071,000	8,960,000	11,949,000
SN0121	GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1	14,673,000	9,953,000	18,341,000
SN0122	GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2	31,268,000	22,203,000	36,721,000
SN0123	GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2	33,483,000	32,737,000	39,049,000
SN0124	GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2	44,716,000	42,567,000	53,332,000
SN0125	GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2	40,654,000	34,292,000	48,291,000
SN0127	GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2	19,267,000	17,823,000	23,600,000
SN0128	GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR	18,000,000	13,605,000	20,770,000
SN0129	GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL	30,925,000	26,681,000	36,778,000
SN0130	GBPS JHOL URDU (PRIMARY SCHOOL) JHOL	22,871,000	23,964,000	28,047,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0131	GBPS GHUNDAN (PRIMARY SCHOOL) JHOL	25,852,000	21,619,000	31,342,000
SN0136	GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO	29,370,000	26,629,000	35,189,000
SN0139	GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI	14,728,000	11,454,000	17,012,000
SN0141	GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA	28,743,000	23,608,000	34,706,000
SN0142	GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA	13,107,000	11,876,000	16,532,000
SN0143	GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA	11,722,000	11,103,000	13,849,000
SN0147	GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI	17,645,000	17,161,000	20,763,000
SN0148	GBPS SARHARI (PRIMARY SCHOOL) SERHARI	21,758,000	15,624,000	26,399,000
SN0149	GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1	29,478,000	18,713,000	34,814,000
SN0151	GGPS HAJI ABDUL KARIM LAGHRI	9,386,000	8,206,000	11,020,000
SN0152	GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2	51,821,000	42,920,000	61,003,000
SN0153	GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2	50,563,000	43,744,000	59,512,000
SN0158	GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3	28,763,000	20,317,000	32,716,000
SN0159	GBPS CHAK NO : 08 (URDU)	20,919,000	11,792,000	25,081,000
SN0161	GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4	29,605,000	21,339,000	35,249,000
SN0165	GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO	8,419,000	10,243,000	10,379,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0169	GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM	22,216,000	18,617,000	26,754,000
SN0171	GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO	19,283,000	13,302,000	23,075,000
SN0172	GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO	20,658,000	18,018,000	25,066,000
SN0175	GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1	22,929,000	22,682,000	27,980,000
SN0178	GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2	15,213,000	17,184,000	18,113,000
SN0179	GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2	19,290,000	10,517,000	21,535,000
SN0180	GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2	28,123,000	26,070,000	34,265,000
SN0182	GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3	22,417,000	27,720,000	26,728,000
SN0183	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3	32,458,000	33,606,000	38,923,000
SN0186	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4	76,159,000	66,972,000	88,427,000
SN0187	GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4	36,058,000	32,889,000	42,820,000
SN0188	GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5	18,290,000	17,657,000	21,404,000
SN0189	GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5	11,857,000	10,242,000	13,485,000
SN0190	GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5	17,376,000	10,762,000	20,795,000
SN0195	GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO	10,519,000	8,197,000	12,316,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0199	GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO	19,122,000	17,931,000	22,224,000
SN0206	GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI	26,494,000	23,913,000	31,871,000
SN0207	GBPS URDU BERANI (PRIMARY SCHOOL) BERANI	32,822,000	32,605,000	39,704,000
SN0208	GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI	24,057,000	24,003,000	29,350,000
SN0209	GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD	30,810,000	25,848,000	36,541,000
SN0213	GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2	26,845,000	20,237,000	31,991,000
SN0215	GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL	12,094,000	11,302,000	14,172,000
SN0216	GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO	36,222,000	31,545,000	43,313,000
SN0217	GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1	28,048,000	24,625,000	33,474,000
SN0218	GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2	30,184,000	31,716,000	35,459,000
SN0221	GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2	28,233,000	25,746,000	33,867,000
SN0222	GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3	29,075,000	24,296,000	34,840,000
SN0223	GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4	33,101,000	27,564,000	39,600,000
SN0224	GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5	15,131,000	12,912,000	17,695,000
SN0239	TEO SANGHAR (M) PRIMARY	1,189,624,000	989,688,000	1,353,001,000
SN0240	TEO SANGHAR (F) PRIMARY	430,440,000	371,914,000	489,714,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0241	TEO TANDO ADAM (M) PRIMARY	892,915,000	637,642,000	1,005,505,000
SN0242	TEO TANDO ADAM (F) PRIMARY	221,536,000	161,351,000	248,729,000
SN0243	TEO SHAHDADPUR (M) PRIMARY	1,268,907,000	1,412,642,000	1,477,522,000
SN0244	TEO SHAHDADPUR (F) PRIMARY	344,654,000	269,180,000	375,940,000
SN0245	TEO JAM NAWAZ ALI (M) PRIMARY	269,090,000	236,387,000	294,902,000
SN0246	TEO JAM NAWAZ ALI (F) PRIMARY	49,837,000	37,662,000	59,899,000
SN0247	TEO SINJHORO (M) PRIMARY	1,050,829,000	825,851,000	1,168,086,000
SN0248	TEO SINJHORO (F) PRIMARY	334,370,000	261,361,000	378,374,000
SN0249	TEO KHIPRO (M) PRIMARY	984,531,000	859,517,000	1,125,207,000
SN0250	TEO KHIPRO (F) PRIMARY	158,503,000	103,942,000	171,625,000
SN0251	GBPS MUHAMMAD HUSSAIN RIND (CAMPUS	2,065,000	1,959,000	2,607,000
SQ0104	GBPS JAGAN (PRIMARY SCHOOL) JAGAN	13,231,000	7,881,000	16,672,000
SQ0105	GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1	57,811,000	62,257,000	69,322,000
SQ0106	GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3	24,753,000	25,900,000	30,239,000
SQ0107	GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3	22,004,000	25,764,000	26,312,000
SQ0108	GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3	29,716,000	28,421,000	36,186,000
SQ0109	GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4	19,603,000	20,009,000	24,196,000
SQ0110	GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5	16,617,000	17,047,000	20,721,000
SQ0111	GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5	16,959,000	16,285,000	21,508,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0114	GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5	32,997,000	31,834,000	39,948,000
SQ0116	GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6	22,386,000	16,993,000	27,141,000
SQ0117	GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6	24,368,000	20,812,000	29,940,000
SQ0118	GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7	23,116,000	26,943,000	27,458,000
SQ0120	GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8	35,278,000	35,673,000	42,788,000
SQ0121	GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8	52,951,000	54,594,000	62,569,000
SQ0122	GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8	22,650,000	20,956,000	26,378,000
SQ0123	GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8	23,740,000	25,178,000	29,603,000
SQ0125	GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR	48,206,000	53,397,000	57,862,000
SQ0126	GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR	32,225,000	35,784,000	39,712,000
SQ0127	GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH	9,136,000	9,483,000	10,928,000
SQ0128	GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB	24,400,000	24,584,000	29,721,000
SQ0129	GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD	15,392,000	15,203,000	19,260,000
SQ0130	GBPS PIR CHANDAM	23,123,000	21,410,000	27,994,000
SQ0132	GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN	20,877,000	16,681,000	25,613,000
SQ0134	GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI	17,743,000	17,126,000	21,931,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0136	GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR	19,909,000	19,409,000	24,956,000
SQ0137	GBPS JHALI KALWARI (PRIMARY SCHOOL)	19,135,000	18,382,000	22,591,000
SQ0138	GBPS CHAK (PRIMARY SCHOOL) CHAK	28,074,000	29,046,000	34,819,000
SQ0139	GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM	22,623,000	21,440,000	27,992,000
SQ0140	GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM	18,118,000	12,763,000	22,261,000
SQ0141	GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM	14,152,000	14,083,000	16,721,000
SQ0142	GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD	24,366,000	24,095,000	29,761,000
SQ0143	GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2	25,034,000	27,852,000	29,641,000
SQ0144	GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5	13,033,000	10,667,000	16,760,000
SQ0146	GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7	20,687,000	17,144,000	25,485,000
SQ0147	GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8	32,551,000	33,573,000	38,192,000
SQ0148	GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR	10,425,000	6,693,000	12,767,000
SQ0149	GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI	7,697,000	6,204,000	9,332,000
SQ0150	GGPS CHAK - I (PRIMARY SCHOOL) CHAK	16,346,000	15,812,000	19,406,000
SQ0151	GGPS LAKHI (PRIMARY SCHOOL) LAKHI	12,869,000	11,622,000	15,116,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0152	GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD	14,816,000	10,727,000	18,614,000
SQ0161	TEO SHIKARPUR (M) PRIMARY	808,272,000	712,386,000	920,027,000
SQ0162	TEO SHIKARPUR (F) PRIMARY	404,733,000	336,134,000	443,975,000
SQ0163	TEO KHANPUR (M) PRIMARY	448,386,000	498,643,000	533,608,000
SQ0164	TEO KHANPUR (F) PRIMARY	86,939,000	53,949,000	101,598,000
SQ0165	TEO GHARHI YASEEN (M) PRIMARY	850,200,000	834,418,000	976,427,000
SQ0166	TEO GHARHI YASEEN (F) PRIMARY	301,275,000	297,124,000	340,190,000
SQ0167	TEO LAKHI GHULAM SHAH (M) PRIMARY	741,524,000	821,948,000	868,020,000
SQ0168	TEO LAKHI GHULAM SHAH (F) PRIMARY	190,527,000	160,433,000	209,788,000
UT0088	GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI	19,052,000	17,514,000	23,143,000
UT0092	GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE	12,618,000	9,731,000	14,567,000
UT0093	GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE	11,252,000	7,520,000	12,864,000
UT0094	GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE	8,711,000	7,381,000	10,244,000
UT0095	GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO	27,483,000	17,237,000	32,577,000
UT0096	GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO	11,135,000	10,679,000	13,142,000
UT0101	GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD	32,326,000	29,802,000	38,957,000
UT0103	GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD	15,570,000	11,866,000	17,975,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT0105	GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD	36,025,000	30,569,000	42,981,000
UT0110	GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED	3,988,000	5,148,000	5,059,000
UT0115	GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT	11,210,000	10,967,000	13,212,000
UT0116	GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT	37,678,000	30,000,000	44,032,000
UT0118	GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT	27,699,000	21,306,000	33,236,000
UT0119	GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT	16,782,000	12,409,000	19,263,000
UT0120	GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT	16,253,000	14,788,000	19,006,000
UT0122	GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD	15,352,000	16,704,000	18,321,000
UT0123	GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD	2,693,000	2,208,000	3,391,000
UT0124	GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD	17,451,000	12,230,000	22,213,000
UT0125	GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT	34,034,000	26,790,000	40,446,000
UT0129	GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI	6,140,000	4,159,000	7,189,000
UT0131	GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD	12,482,000	11,855,000	14,681,000
UT0133	GBPS SAMARO (PRIMARY SCHOOL) SAMARO	70,151,000	62,039,000	82,896,000
UT0140	GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON	18,285,000	15,091,000	22,278,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT0151	GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI	31,823,000	31,856,000	38,845,000
UT0152	GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD	34,215,000	20,694,000	39,954,000
UT0154	GBPS JAFFARABAD TALHI	29,125,000	17,030,000	34,238,000
UT0155	GBPS DILAWAR HUSSAIN SHAH	5,947,000	4,724,000	7,047,000
UT0159	GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI	18,848,000	15,045,000	22,833,000
UT0162	GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH	7,198,000	4,580,000	8,359,000
UT0166	GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI	11,535,000	7,597,000	13,210,000
UT0176	TEO UMERKOT (M) PRIMARY	1,568,293,000	1,751,468,000	1,865,896,000
UT0177	TEO UMERKOT (F) PRIMARY	358,214,000	248,771,000	402,651,000
UT0178	TEO PITHORO (M) PRIMARY	398,494,000	317,521,000	463,927,000
UT0179	TEO PITHORO (F) PRIMARY	64,263,000	49,506,000	77,733,000
UT0180	TEO SAMARO (M) PRIMARY	281,787,000	242,445,000	338,521,000
UT0181	TEO SAMARO (F) PRIMARY	84,928,000	58,016,000	101,645,000
UT0182	TEO KUNRI (M) PRIMARY	579,031,000	489,764,000	664,947,000
UT0183	TEO KUNRI (F) PRIMARY	254,149,000	191,737,000	292,507,000
UT0185	GBPS NABI SAR TOWN (CAMPUS SCHOOL)	1,417,000	1,342,000	1,935,000
UT0186	GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)	1,417,000	1,342,000	1,935,000
UT0187	GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS	1,417,000	1,342,000	1,935,000
UT0188	GBPS CHHUTO KHAN CHANDIO (CAMPUS	1,417,000	1,342,000	1,935,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT0189	GBPS AYOUB BAKAR (CAMPUS SCHOOL)	1,417,000	1,342,000	1,935,000
UT0190	GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT	1,417,000	1,357,000	1,951,000
UT0191	GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS	1,417,000	1,342,000	1,935,000
UT0192	GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)	5,703,000	3,968,000	8,385,000
UT0193	GBPS MENHAL KHAN GURGEEZ (CAMPUS	2,506,000	3,203,000	3,375,000
UT0194	GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT	5,166,000	4,835,000	7,408,000
UT0195	GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS	1,417,000	1,342,000	1,935,000
BI0154	GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1	30,785,000	23,826,000	37,038,000
BI0156	GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1	22,457,000	18,099,000	27,766,000
BI0157	GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2	30,024,000	29,186,000	36,941,000
BI0159	GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3	11,958,000	11,413,000	14,627,000
BI0160	GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3	18,971,000	12,529,000	22,286,000
BI0163	GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF	15,391,000	10,065,000	17,997,000
BI0165	GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI	11,972,000	10,245,000	14,517,000
BI0166	GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR	18,379,000	11,753,000	22,795,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0167	GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR	20,311,000	15,083,000	25,042,000
BI0172	GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI	11,710,000	8,269,000	13,980,000
BI0174	GBPS KOT PIR ALI SHAH BADIN	11,853,000	8,931,000	14,018,000
BI0180	GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI	13,663,000	7,463,000	17,362,000
BI0182	GBPS DODO MANDHRANI	16,129,000	8,714,000	18,706,000
BI0183	GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR	5,163,000	5,145,000	6,593,000
BI0184	GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO	12,770,000	9,390,000	16,635,000
BI0185	GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO	15,102,000	11,350,000	17,828,000
BI0188	GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1	13,921,000	12,312,000	16,541,000
BI0189	GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1	12,663,000	7,952,000	14,914,000
BI0190	GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2	15,464,000	12,098,000	18,354,000
BI0191	GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2	16,702,000	15,515,000	20,158,000
BI0192	GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI	22,871,000	14,593,000	27,718,000
BI0193	GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN	3,946,000	2,720,000	5,265,000
BI0199	GBPS MIR JO KOT	14,283,000	11,278,000	17,027,000
BI0203	GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI	17,064,000	7,170,000	19,503,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0205	GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA	8,036,000	5,485,000	11,300,000
BI0208	GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU	14,804,000	7,249,000	17,086,000
BI0209	GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU	13,916,000	12,105,000	16,756,000
BI0211	GBPS TARAI (PRIMARY SCHOOL) TARI	13,793,000	13,836,000	16,829,000
BI0212	GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO	10,663,000	7,912,000	12,648,000
BI0214	GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH	8,391,000	3,896,000	9,849,000
BI0215	GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH	6,899,000	3,875,000	8,279,000
BI0216	GGPS BADIN (PRIMARY SCHOOL) BADIN-1	27,645,000	22,936,000	33,751,000
BI0219	GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2	15,893,000	7,918,000	19,742,000
BI0222	GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF	12,755,000	11,163,000	15,406,000
BI0230	GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR	13,293,000	12,422,000	15,909,000
BI0236	GBPS JATOI MUHALLA TALHAR	16,494,000	11,210,000	19,215,000
BI0238	GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI	5,741,000	4,565,000	7,145,000
BI0243	GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO	12,959,000	10,528,000	15,576,000
BI0244	GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1	15,563,000	12,513,000	18,496,000
BI0245	GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2	48,261,000	38,109,000	56,893,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0249	GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI	20,345,000	13,032,000	24,966,000
BI0348	TEO BADIN (M) PRIMARY	1,132,673,000	872,600,000	1,290,486,000
BI0349	TEO BADIN (F) PRIMARY	202,227,000	147,518,000	232,953,000
BI0350	TEO S-F RAHOO (M) PRIMARY	646,235,000	514,871,000	736,075,000
BI0351	TEO S-F RAHOO (F) PRIMARY	138,100,000	99,494,000	155,244,000
BI0352	TEO TALHAR (M) PRIMARY	446,727,000	357,664,000	509,601,000
BI0353	TEO TALHAR (F) PRIMARY	115,780,000	78,560,000	127,079,000
BI0354	TEO MATLI (M) PRIMARY	1,094,162,000	1,058,332,000	1,263,597,000
BI0355	TEO MATLI (F) PRIMARY	210,261,000	207,035,000	243,888,000
BI0356	TEO TANDO BAGOO (M) PRIMARY	791,862,000	680,358,000	909,798,000
BI0357	TEO TANDO BAGOO (F) PRIMARY	209,856,000	140,567,000	235,095,000
DD0118	GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH	22,241,000	13,472,000	27,300,000
DD0119	GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV	24,217,000	23,179,000	28,314,000
DD0121	GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION	5,398,000	9,696,000	7,115,000
DD0122	GGPS MEHAR II (PRIMARY SCHOOL) MEHAR	58,554,000	51,784,000	69,626,000
DD0123	GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR	41,952,000	41,659,000	48,915,000
DD0124	GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN	18,133,000	12,646,000	21,380,000
DD0128	GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA	15,885,000	13,172,000	18,309,000
DD0130	GBPS GOZO (PRIMARY SCHOOL) GOZO	16,940,000	14,445,000	19,598,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0131	GBPS KAKAR (PRIMARY SCHOOL) KAKAR	28,049,000	19,303,000	33,818,000
DD0132	GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR	17,510,000	17,514,000	21,112,000
DD0134	GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH	37,970,000	34,103,000	45,736,000
DD0135	GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH	28,445,000	18,982,000	33,954,000
DD0136	GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR	22,996,000	18,619,000	26,392,000
DD0137	GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD	30,553,000	20,207,000	37,075,000
DD0138	GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD	28,434,000	24,199,000	34,799,000
DD0139	GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD	23,643,000	15,246,000	28,064,000
DD0140	GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH	11,026,000	10,411,000	12,929,000
DD0141	GBPS LADHAN (PRIMARY SCHOOL) THALHO	15,838,000	16,091,000	20,571,000
DD0142	GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA	12,118,000	7,058,000	13,873,000
DD0143	GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA	13,869,000	12,394,000	17,472,000
DD0144	GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)	20,118,000	18,635,000	23,424,000
DD0145	GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)	32,786,000	24,893,000	39,332,000
DD0149	GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI	15,938,000	15,407,000	18,818,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0151	GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI	34,422,000	27,486,000	41,252,000
DD0152	GBPS BETTO (PRIMARY SCHOOL) BETTO	21,135,000	18,399,000	26,420,000
DD0154	GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER	18,126,000	16,358,000	23,189,000
DD0155	GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER	22,688,000	17,702,000	27,842,000
DD0156	GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF	15,747,000	16,304,000	19,983,000
DD0158	GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI	17,407,000	11,291,000	21,712,000
DD0159	GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR	47,637,000	54,489,000	57,539,000
DD0160	GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR	64,137,000	61,455,000	75,410,000
DD0162	GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR	25,880,000	14,428,000	30,842,000
DD0163	GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH	26,838,000	18,565,000	32,401,000
DD0164	GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH	12,917,000	8,505,000	14,716,000
DD0166	GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN	28,563,000	29,409,000	34,709,000
DD0167	GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO	12,320,000	11,027,000	15,797,000
DD0168	GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT	17,889,000	14,476,000	20,578,000
DD0170	GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT	37,033,000	30,350,000	43,736,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0172	GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I	44,585,000	44,962,000	53,918,000
DD0174	GBPS BADARABAD (PRIMARY SCHOOL) DADU-I	32,669,000	27,317,000	39,423,000
DD0175	GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I	34,632,000	23,964,000	40,948,000
DD0176	GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II	73,553,000	75,897,000	88,379,000
DD0178	GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III	25,129,000	25,616,000	30,820,000
DD0179	GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III	25,245,000	24,060,000	31,160,000
DD0180	GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III	43,170,000	37,144,000	52,179,000
DD0181	GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III	37,755,000	31,045,000	45,434,000
DD0183	GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV	16,297,000	10,132,000	18,501,000
DD0184	GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV	23,669,000	15,259,000	28,611,000
DD0185	GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)	16,131,000	11,575,000	18,470,000
DD0187	GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)	16,472,000	13,486,000	20,412,000
DD0188	GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION	47,063,000	43,275,000	56,212,000
DD0189	GBPS SOOF LUND (PRIMARY SCHOOL) SIAL	22,490,000	15,878,000	27,527,000
DD0190	TEO DADU (M) PRIMARY	1,443,547,000	1,458,690,000	1,677,563,000
DD0191	TEO DADU (F) PRIMARY	296,017,000	498,560,000	370,012,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0192	TEO MEHAR (M) PRIMARY	731,162,000	808,385,000	861,810,000
DD0193	TEO MEHAR (F) PRIMARY	182,448,000	235,372,000	219,057,000
DD0194	TEO JOHI (M) PRIMARY	541,150,000	658,486,000	641,940,000
DD0195	TEO JOHI (F) PRIMARY	84,362,000	85,730,000	100,920,000
DD0196	TEO K.N SHAH (M) PRIMARY	848,044,000	933,903,000	989,464,000
DD0197	TEO K.N SHAH (F) PRIMARY	595,689,000	195,061,000	652,344,000
DD0198	GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU	1,885,000	1,508,000	2,536,000
DD0199	GBPS BAZMAL (CAMPUS SCHOOL) DADU	1,421,000	1,789,000	2,653,000
DD0200	GBLPS CHARO (CAMPUS SCHOOL) DADU	3,471,000	3,257,000	4,840,000
DD0201	GBPS BEGO DERO (CAMPUS SCHOOL) DADU	3,247,000	3,048,000	4,604,000
DD0202	GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)	2,521,000	2,371,000	3,545,000
DD0203	GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU	1,421,000	1,334,000	2,738,000
HB0335	GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10	28,402,000	21,816,000	34,680,000
HB0336	GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10	22,492,000	24,205,000	26,580,000
HB0337	GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12	27,997,000	24,811,000	35,153,000
HB0338	GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12	22,320,000	16,582,000	27,824,000
HB0339	GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13	13,400,000	14,569,000	16,046,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0340	GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18	17,450,000	12,963,000	22,350,000
HB0341	GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18	13,231,000	15,265,000	15,915,000
HB0342	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20	32,986,000	27,125,000	40,051,000
HB0343	GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1	46,483,000	40,654,000	55,675,000
HB0344	GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10	22,142,000	24,042,000	26,842,000
HB0345	GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12	28,238,000	23,536,000	32,218,000
HB0346	GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14	15,411,000	12,209,000	17,817,000
HB0347	GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15	17,956,000	13,340,000	22,898,000
HB0348	GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18	25,670,000	25,627,000	32,375,000
HB0349	GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18	23,190,000	21,338,000	29,279,000
HB0350	GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3	16,232,000	14,445,000	19,008,000
HB0351	GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4	39,420,000	30,550,000	47,050,000
HB0352	GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8	19,486,000	20,373,000	23,055,000
HB0353	GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN	9,335,000	10,070,000	10,795,000
HB0354	GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN	21,468,000	24,544,000	28,159,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0355	GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN	21,476,000	29,000,000	28,092,000
HB0356	GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER	23,430,000	25,015,000	30,317,000
HB0357	GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN	29,318,000	18,726,000	35,348,000
HB0358	GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER	25,843,000	18,878,000	31,688,000
HB0359	GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM	28,403,000	14,059,000	33,836,000
HB0360	GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1	31,630,000	21,214,000	38,116,000
HB0361	GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13	21,816,000	18,281,000	27,470,000
HB0362	GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16	21,778,000	16,989,000	27,347,000
HB0364	GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8	22,482,000	20,127,000	25,974,000
HB0365	GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11	18,555,000	15,833,000	21,498,000
HB0366	GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3	32,099,000	28,428,000	39,358,000
HB0373	TEO HYDERABAD CITY (M) PRIMARY	995,149,000	824,785,000	1,135,775,000
HB0374	TEO HYDERABAD CITY (F) PRIMARY	1,170,302,000	631,539,000	1,290,000,000
HB0375	TEO LATIFABAD (M) PRIMARY	956,058,000	739,142,000	1,083,952,000
HB0376	TEO LATIFABAD (F) PRIMARY	769,042,000	400,795,000	854,792,000
HB0377	TEO QASIMABAD (M) PRIMARY	336,963,000	294,196,000	391,549,000
HB0378	TEO QASIMABAD (F) PRIMARY	388,345,000	300,582,000	445,984,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0379	TEO HYDERABAD TALUKA (M) PRIMARY	1,481,661,000	1,397,356,000	1,709,548,000
HB0380	TEO HYDERABAD TALUKA (F) PRIMARY	437,644,000	295,420,000	498,051,000
JO0106	GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL	26,280,000	15,616,000	35,170,000
JO0108	GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL	11,907,000	10,307,000	14,943,000
JO0109	GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY	30,530,000	20,343,000	36,789,000
JO0110	GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	17,402,000	15,586,000	20,298,000
JO0111	GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	18,461,000	14,733,000	21,241,000
JO0112	GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	13,317,000	15,664,000	16,058,000
JO0113	GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	10,207,000	8,395,000	11,979,000
JO0116	GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE	14,537,000	14,203,000	17,145,000
JO0117	GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE	24,283,000	17,428,000	29,920,000
JO0118	GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)	20,100,000	10,716,000	24,787,000
JO0119	GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI	46,176,000	42,709,000	54,929,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO0120	GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)	30,874,000	21,022,000	37,183,000
JO0121	GBPS KHAN PUR	18,783,000	18,731,000	22,068,000
JO0122	GBPS MUSLIM NO.2	15,736,000	14,384,000	18,463,000
JO0123	GGPS L.M.C COLONY	13,143,000	13,332,000	15,595,000
JO0124	GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA	9,992,000	8,072,000	11,723,000
JO0125	GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA	7,492,000	3,646,000	8,513,000
JO0131	GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN	11,612,000	10,136,000	14,359,000
JO0134	GGPS JAMSHORO COLONY	35,411,000	29,076,000	40,275,000
JO0135	GGPS MAKRANI MOHANA	25,355,000	19,128,000	31,997,000
JO0137	GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I	14,916,000	14,938,000	17,479,000
JO0138	GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I	19,103,000	13,359,000	21,739,000
JO0139	GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II	15,565,000	13,975,000	18,091,000
JO0140	GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II	207,422,000	49,842,000	227,404,000
JO0149	TEO THANA BULA KHAN TALUKA (M) PRIMARY	12,971,000	11,399,000	15,541,000
JO0150	TEO TALUKA THANA BULA KHAN (M)	303,797,000	200,204,000	353,404,000
JO0151	TEO TALUKA THANA BULA KHAN (F) PRIMARY	55,000,000	27,714,000	65,438,000
JO0153	TEO SEHWAN (M) PRIMARY	1,125,623,000	709,697,000	1,261,037,000
JO0154	TEO SEHWAN(F) PRIMARY	255,277,000	138,546,000	284,940,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO0155	TEO KOTRI (M) PRIMARY	510,714,000	219,064,000	550,105,000
JO0156	TEO KOTRI (F) PRIMARY	308,932,000	212,001,000	350,984,000
JO0157	TEO MANJHAND (M) PRIMARY	339,031,000	205,589,000	378,977,000
JO0158	TEO MANJHAND (F) PRIMARY	79,807,000	41,559,000	92,827,000
MY0086	GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI	21,131,000	14,784,000	26,375,000
MY0087	GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI	3,634,000	5,014,000	4,449,000
MY0088	GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI	77,197,000	75,835,000	91,580,000
MY0093	GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION	22,070,000	13,746,000	27,187,000
MY0094	GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE	17,396,000	15,501,000	20,303,000
MY0095	GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE	17,877,000	11,231,000	23,252,000
MY0096	GBPS KHYBER (PRIMARY SCHOOL) SEKHAT	19,712,000	13,305,000	24,687,000
MY0097	GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA	8,303,000	2,017,000	11,501,000
MY0098	GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA	8,159,000	2,420,000	11,412,000
MY0100	GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH	81,110,000	74,792,000	95,247,000
MY0102	GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH	13,223,000	13,097,000	15,599,000
MY0104	GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH	14,027,000	12,747,000	16,341,000
MY0105	GBPS BHANOTH	20,158,000	14,541,000	25,277,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY0108	GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1	44,574,000	35,999,000	53,152,000
MY0109	GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1	43,925,000	35,268,000	52,400,000
MY0110	GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1	39,578,000	34,454,000	47,614,000
MY0111	GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1	29,938,000	28,815,000	37,171,000
MY0112	GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2	28,957,000	27,051,000	33,438,000
MY0114	GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI	1,760,000	2,286,000	3,284,000
MY0115	GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA	34,486,000	29,533,000	41,966,000
MY0116	GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD	8,023,000	2,252,000	11,218,000
MY0117	GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD	8,284,000	7,502,000	11,434,000
MY0119	GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD	8,192,000	2,880,000	11,499,000
MY0122	GGPS MATIARI (PRIMARY SCHOOL) MATIARI	60,423,000	50,193,000	71,250,000
MY0123	TEO MATIARI (M) PRIMARY	856,049,000	626,335,000	975,875,000
MY0124	TEO MATIARI (F) PRIMARY	159,795,000	93,985,000	177,615,000
MY0125	TEO HALA (M) PRIMARY	1,101,323,000	736,761,000	1,229,622,000
MY0126	TEO HALA (F) PRIMARY	425,231,000	208,112,000	463,988,000
MY0127	TEO SAEEDABAD (M) PRIMARY	597,684,000	508,904,000	699,038,000
MY0128	TEO SAEEDABAD (F) PRIMARY	555,523,000	230,101,000	619,244,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0141	GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2	3,259,000	3,228,000	3,693,000
SB0142	GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2	1,429,000	1,375,000	1,483,000
SB0143	GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2	1,429,000	1,375,000	1,483,000
SB0144	GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR	2,786,000	4,839,000	3,292,000
SB0145	GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1	1,818,000	1,283,000	1,954,000
SB0146	GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1	46,667,000	22,663,000	53,697,000
SB0147	GBPS KARIM BUX WAGAN	1,429,000	1,375,000	1,483,000
SB0148	GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1	1,429,000	1,375,000	1,483,000
SB0149	GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2	19,372,000	10,979,000	21,793,000
SB0150	GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2	11,971,000	10,362,000	14,048,000
SB0151	GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2	25,958,000	18,227,000	31,729,000
SB0152	GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3	22,193,000	19,412,000	25,687,000
SB0153	GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3	23,920,000	12,487,000	28,997,000
SB0154	GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4	20,021,000	10,338,000	24,673,000
SB0155	GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4	24,203,000	13,990,000	27,188,000
SB0156	GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4	1,429,000	1,375,000	1,483,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0157	GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5	20,613,000	14,638,000	23,496,000
SB0158	GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5	19,258,000	14,328,000	22,006,000
SB0159	GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5	1,429,000	1,375,000	1,483,000
SB0160	GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5	1,429,000	1,375,000	1,483,000
SB0161	GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6	1,429,000	1,375,000	1,483,000
SB0163	GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7	24,271,000	18,652,000	27,614,000
SB0164	GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7	28,918,000	18,506,000	32,580,000
SB0165	GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7	13,076,000	15,429,000	15,766,000
SB0166	GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7	16,374,000	14,412,000	19,045,000
SB0167	GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8	14,194,000	8,632,000	16,092,000
SB0169	GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1	1,815,000	1,736,000	1,889,000
SB0171	GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO	28,819,000	28,069,000	35,883,000
SB0172	GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI	2,977,000	1,554,000	3,212,000
SB0173	GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI	21,211,000	17,171,000	24,483,000
SB0174	GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI	3,362,000	4,367,000	3,724,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0175	GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR	18,504,000	10,223,000	23,054,000
SB0176	GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI	19,879,000	9,082,000	24,403,000
SB0177	GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR	23,045,000	14,866,000	28,347,000
SB0178	GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR	4,601,000	4,637,000	5,249,000
SB0179	GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1	5,187,000	7,300,000	5,852,000
SB0180	GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1	12,483,000	7,095,000	14,181,000
SB0182	GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1	16,222,000	14,773,000	18,976,000
SB0183	GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2	2,409,000	2,309,000	2,499,000
SB0184	GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2	3,357,000	1,636,000	3,602,000
SB0185	GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO	24,063,000	11,859,000	29,049,000
SB0186	GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR	20,100,000	16,810,000	25,484,000
SB0187	GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR	13,234,000	13,178,000	15,685,000
SB0188	GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR	27,253,000	18,928,000	33,193,000
SB0189	GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1	4,063,000	3,560,000	4,551,000
SB0190	GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1	13,574,000	11,035,000	15,744,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0191	GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1	35,043,000	26,251,000	42,196,000
SB0192	GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II	3,985,000	4,477,000	4,582,000
SB0193	GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH	4,431,000	4,797,000	5,074,000
SB0194	GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH	4,039,000	4,368,000	4,631,000
SB0195	GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA	21,409,000	18,603,000	27,046,000
SB0196	GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT	17,601,000	12,149,000	22,324,000
SB0197	GBPS BACHAL PUR (PRIMARY SCHOOL) THATT	21,735,000	18,405,000	27,408,000
SB0198	GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1	31,629,000	27,371,000	36,435,000
SB0199	GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1	38,588,000	27,961,000	45,888,000
SB0201	GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2	22,203,000	21,272,000	28,113,000
SB0202	GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4	30,543,000	21,828,000	34,682,000
SB0203	GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5	30,387,000	21,025,000	34,372,000
SB0204	GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5	27,008,000	19,892,000	32,959,000
SB0205	GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6	1,419,000	1,365,000	1,473,000
SB0206	GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8	52,920,000	45,385,000	62,933,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0208	GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2	19,551,000	14,655,000	22,441,000
SB0209	GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II	16,364,000	9,880,000	18,528,000
SB0210	GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6	13,059,000	11,208,000	15,215,000
SB0212	GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8	2,668,000	1,394,000	2,838,000
SB0213	GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI	9,619,000	4,228,000	10,915,000
SB0214	GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI	1,885,000	1,806,000	1,959,000
SB0215	GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14	29,874,000	21,686,000	36,076,000
SB0216	GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI	23,127,000	14,354,000	28,350,000
SB0217	GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI	15,705,000	11,821,000	18,056,000
SB0218	GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR	1,879,000	1,316,000	2,020,000
SB0219	GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR	10,685,000	6,936,000	11,762,000
SB0220	GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR	23,161,000	15,627,000	28,485,000
SB0221	GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR	30,426,000	20,570,000	36,627,000
SB0222	GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR	4,620,000	3,923,000	5,122,000
SB0223	GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR	5,609,000	4,159,000	6,178,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0224	GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB	2,438,000	1,542,000	2,618,000
SB0225	GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14	1,528,000	1,483,000	1,639,000
SB0226	GGPS BANDHI (PRIMARY SCHOOL) BANDHI	14,767,000	8,503,000	16,582,000
SB0227	GGPS DAUR (PRIMARY SCHOOL) DAUR	29,138,000	17,128,000	34,857,000
SB0228	TEO NAWABSHAH (M) PRIMARY	1,088,927,000	864,372,000	1,236,518,000
SB0229	TEO SAKRAND (M) PRIMARY BENAZIRABAD	837,544,000	254,126,000	907,036,000
SB0230	TEO QAZI AHMED (M) PRIMARY BENAZIRABAD	1,384,226,000	1,411,064,000	1,609,555,000
SB0231	TEO NAWABSHAH (F) PRIMARY BENAZIRABAD	573,171,000	360,606,000	641,340,000
SB0232	TEO SAKRAND (F) PRIMARY BENAZIRABAD	831,171,000	923,238,000	974,824,000
SB0233	TEO QAZI AHMED (F) PRIMARY	261,856,000	224,327,000	300,687,000
SB0234	TEO DAUR (M) PRIMARY	1,268,298,000	1,199,317,000	1,484,445,000
SB0235	TEO DAUR (F) PRIMARY	339,777,000	222,550,000	388,610,000
SL0019	GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL	33,127,000	27,351,000	40,276,000
SL0020	GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL	39,052,000	33,516,000	47,229,000
SL0023	GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL	34,000	34,000	34,000
SL0024	TEO SUJAWAL (M) PRIMARY	801,522,000	593,267,000	920,781,000
SL0025	TEO SUJAWAL (F) PRIMARY	186,976,000	116,057,000	213,313,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN0096	GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO	4,926,000	4,915,000	6,084,000
TN0101	GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD	6,855,000	9,020,000	8,540,000
TN0102	GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN	60,441,000	22,084,000	66,429,000
TN0103	GBPS MUHABAT BHURGHRI	18,271,000	8,923,000	20,492,000
TN0104	GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN	29,472,000	14,763,000	32,905,000
TN0106	GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN	76,314,000	21,724,000	82,825,000
TN0108	GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN	13,021,000	9,065,000	15,006,000
TN0110	GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN	17,669,000	12,201,000	20,172,000
TN0112	GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN	72,672,000	9,564,000	77,681,000
TN0113	GBPS B & R COLONY	14,736,000	11,465,000	16,966,000
TN0131	ADO FEMALE TALUKA T.G.HYDER TM	1,328,000	1,328,000	1,340,000
TN0132	TEO TANDO MUHAMMAD KHAN (M) PRIMARY	591,448,000	536,992,000	687,365,000
TN0134	TEO TANDO MUHAMMAD KHAN I(F) PRIMARY	232,361,000	163,052,000	267,863,000
TN0136	TEO B.SHAH KARIM (M) PRIMARY	362,078,000	444,349,000	430,092,000
TN0137	TEO B.SHAH KARIM (F) PRIMARY	46,513,000	67,328,000	57,506,000
TN0138	TEO T G HYDER (M) PRIMARY	522,947,000	293,647,000	585,560,000
TN0139	TEO T G HYDER (F) PRIMARY	45,288,000	46,759,000	57,060,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0085	GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF	14,607,000	9,802,000	16,568,000
TQ0086	GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR	10,568,000	8,096,000	12,218,000
TQ0087	GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA	13,004,000	11,146,000	15,233,000
TQ0088	GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA	1,433,000	3,127,000	2,292,000
TQ0089	GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I	18,834,000	15,127,000	21,751,000
TQ0090	GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II	12,582,000	12,099,000	14,923,000
TQ0091	GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II	41,969,000	32,759,000	50,083,000
TQ0092	GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III	15,046,000	16,334,000	17,962,000
TQ0093	GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III	18,340,000	14,912,000	21,223,000
TQ0094	GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III	11,839,000	10,425,000	13,933,000
TQ0095	GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III	29,500,000	23,498,000	36,082,000
TQ0097	GBPS PAK SINGHAR	9,764,000	8,038,000	11,530,000
TQ0098	GBPS MEMON MOHALLA O C	11,221,000	8,368,000	13,061,000
TQ0101	GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI	10,878,000	9,281,000	12,822,000
TQ0106	GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO	13,558,000	8,957,000	15,546,000
TQ0107	GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO	21,469,000	18,138,000	24,904,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0108	GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I	22,550,000	23,291,000	26,582,000
TQ0119	TEO TANDOALLAYAR (M) PRIMARY	784,829,000	577,269,000	892,503,000
TQ0120	TEO TANDOALLAYAR (F) PRIMARY	319,078,000	233,442,000	364,154,000
TQ0121	TEO JHANDO MARI (M) PRIMARY	444,224,000	341,851,000	511,051,000
TQ0122	TEO JHANDO MARI(F) PRIMARY	106,468,000	68,126,000	126,037,000
TQ0123	TEO CHAMBER (M) PRIMARY	363,191,000	284,845,000	419,469,000
TQ0124	TEO CHAMBER I(F) PRIMARY	81,560,000	92,022,000	101,783,000
TX0117	GBLSS RANTA	26,154,000	21,349,000	35,081,000
TX0119	GGLSS KHIZARABAD	33,256,000	14,133,000	37,556,000
TX0133	GGLSS LAKHA	2,816,000	7,455,000	4,507,000
TX0143	GBPS BANOO (PRIMARY SCHOOL) BANO	1,760,000	1,640,000	2,570,000
TX0145	GBPS DARRO I (PRIMARY SCHOOL) DARRO	1,760,000	1,640,000	2,570,000
TX0153	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI	2,200,000	2,050,000	3,212,000
TX0154	GBPS JATI TOWN (PRIMARY SCHOOL) JATI	1,760,000	1,640,000	2,570,000
TX0158	GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI	2,200,000	2,050,000	3,212,000
TX0173	GGPS MAKLI (PRIMARY SCHOOL) MAKLI	19,791,000	17,850,000	22,931,000
TX0174	GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI	26,455,000	22,764,000	32,618,000
TX0177	GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2	18,043,000	14,912,000	20,890,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX0179	GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI	13,784,000	12,901,000	16,154,000
TX0180	GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO	16,927,000	19,113,000	19,994,000
TX0183	GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND	7,022,000	7,280,000	8,455,000
TX0187	GGPS GHARO NO. 2	15,320,000	13,022,000	17,729,000
TX0193	GBPS GULMANDO (PRIMARY SCHOOL) KALRI	7,358,000	6,408,000	8,747,000
TX0195	GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI	12,804,000	12,145,000	15,136,000
TX0203	GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1	12,942,000	12,612,000	15,244,000
TX0204	GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2	18,736,000	18,808,000	22,156,000
TX0213	GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI	17,703,000	14,907,000	20,409,000
TX0214	GBPS GHARO (PRIMARY SCHOOL) GHARO	30,013,000	27,019,000	36,893,000
TX0215	GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH	18,973,000	12,085,000	23,719,000
TX0216	GBPS GUJJO (PRIMARY SCHOOL) GUJO	9,222,000	7,866,000	10,585,000
TX0217	GBPS AHMED KHAN BALOCH	13,220,000	13,115,000	15,688,000
TX0219	TEO THATTA (M) PRIMARY	849,119,000	767,529,000	993,316,000
TX0220	TEO THATTA (F) PRIMARY	338,915,000	261,179,000	389,348,000
TX0223	TEO BANDAR (M) PRIMARY	78,909,000	122,625,000	102,700,000
TX0224	TEO BANDAR (F) PRIMARY	27,968,000	21,772,000	34,725,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX0227	TEO MIRPUR SAKRO (M) PRIMARY	592,930,000	429,140,000	685,328,000
TX0228	TEO MIRPUR SAKRO (F) PRIMARY	261,539,000	171,613,000	295,003,000
TX0229	TEO GHORABARI (M) PRIMARY	234,976,000	160,248,000	275,564,000
TX0230	TEO GHORABARI (F) PRIMARY	77,658,000	48,599,000	92,110,000
GO0085	GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO	13,466,000	12,740,000	15,874,000
GO0086	GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER	20,375,000	12,048,000	25,001,000
GO0087	GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR	20,802,000	16,781,000	26,019,000
GO0090	GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1	23,473,000	22,865,000	27,369,000
GO0091	GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1	17,763,000	17,626,000	20,911,000
GO0092	GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1	39,173,000	42,040,000	47,366,000
GO0094	GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND	14,653,000	13,518,000	17,229,000
GO0096	GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR	24,431,000	26,870,000	30,032,000
GO0100	GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH	17,245,000	15,136,000	21,462,000
GO0101	GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1	30,257,000	25,226,000	36,103,000
GO0102	GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1	18,655,000	19,302,000	23,295,000
GO0103	GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1	30,204,000	27,425,000	36,314,000
GO0105	GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2	44,101,000	40,637,000	52,365,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO0106	GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2	26,350,000	24,229,000	30,562,000
GO0107	GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3	15,026,000	15,516,000	17,812,000
GO0108	GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3	34,231,000	31,568,000	40,523,000
GO0109	GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3	29,452,000	27,352,000	35,526,000
GO0111	GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO	21,926,000	18,686,000	26,699,000
GO0112	GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO	18,208,000	14,942,000	22,418,000
GO0113	GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1	26,461,000	28,521,000	31,274,000
GO0114	GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2	25,807,000	27,663,000	30,406,000
GO0115	GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3	21,547,000	18,921,000	26,378,000
GO0120	GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO	13,789,000	9,492,000	17,196,000
GO0121	GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO	11,889,000	12,995,000	14,277,000
GO0122	GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO	19,754,000	18,845,000	24,450,000
GO0123	GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO	9,625,000	9,852,000	11,501,000
GO0125	GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO	16,806,000	16,671,000	19,801,000
GO0127	GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI	10,853,000	11,477,000	12,943,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO0129	GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI	7,030,000	6,243,000	8,428,000
GO0130	GBPS QADIR PUR	16,831,000	11,713,000	20,644,000
GO0131	GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI	8,143,000	5,771,000	9,548,000
GO0132	GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI	16,093,000	11,002,000	19,752,000
GO0134	GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI	7,007,000	6,576,000	8,467,000
GO0137	GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI	14,375,000	12,955,000	16,832,000
GO0139	GBPS MALIK COLONY	8,075,000	9,660,000	9,938,000
GO0140	GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI	14,540,000	10,349,000	18,094,000
GO0141	TEO GHOTKI (M) PRIMARY	969,976,000	869,174,000	1,119,338,000
GO0142	TEO GHOTKI (F) PRIMARY	296,742,000	218,383,000	339,533,000
GO0143	TEO KHANGRAH (M) PRIMARY	386,864,000	310,852,000	445,398,000
GO0144	TEO KHANGRAH (F) PRIMARY	70,273,000	54,451,000	84,803,000
GO0145	TEO MIRPUR MATHELO (M) PRIMARY	910,097,000	927,931,000	1,067,360,000
GO0146	TEO MIRPUR MATHELO (F) PRIMARY	199,958,000	163,397,000	233,979,000
GO0147	TEO DHARKI (M) PRIMARY	611,821,000	449,328,000	703,860,000
GO0148	TEO DHARKI (F) PRIMARY	187,484,000	113,484,000	213,148,000
GO0149	TEO UBARURO (M) PRIMARY	682,980,000	557,212,000	789,208,000
GO0150	TEO UBARURO (F) PRIMARY	157,428,000	103,752,000	181,672,000
KX0135	GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI	16,588,000	12,065,000	20,397,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0136	GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI	19,596,000	15,671,000	23,893,000
KX0137	GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI	9,300,000	8,990,000	11,125,000
KX0138	GBPS DABBAR (PRIMARY SCHOOL) BUKHARI	21,209,000	22,414,000	25,072,000
KX0139	GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI	12,583,000	13,372,000	15,035,000
KX0140	GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI	39,081,000	32,482,000	46,070,000
KX0142	GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN	18,983,000	11,767,000	22,798,000
KX0143	GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN	22,310,000	15,032,000	26,666,000
KX0144	GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN	12,997,000	13,798,000	15,362,000
KX0145	GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON	14,410,000	11,665,000	16,644,000
KX0146	GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON	18,241,000	14,332,000	22,234,000
KX0147	GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI	10,024,000	8,368,000	11,679,000
KX0148	GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI	9,640,000	7,324,000	11,288,000
KX0149	GBPS MORI (PRIMARY SCHOOL) MORI	16,494,000	15,559,000	19,164,000
KX0150	GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI	12,895,000	12,795,000	15,290,000
KX0152	GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED	11,702,000	10,136,000	13,697,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0153	GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF	26,392,000	23,300,000	31,879,000
KX0155	GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI	14,495,000	8,975,000	17,870,000
KX0156	GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI	9,755,000	7,923,000	11,463,000
KX0158	GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR	10,340,000	8,423,000	12,046,000
KX0161	GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH	18,257,000	12,377,000	22,871,000
KX0162	GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD	17,916,000	9,608,000	21,413,000
KX0163	GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI	20,972,000	19,938,000	25,855,000
KX0164	GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH	9,642,000	6,712,000	11,118,000
KX0166	GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH	39,421,000	43,615,000	47,178,000
KX0167	GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH	23,137,000	20,420,000	27,968,000
KX0168	GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH	35,201,000	33,345,000	42,212,000
KX0169	GBPS UDHA (PRIMARY SCHOOL) PIRYALOI	17,782,000	11,511,000	20,092,000
KX0170	GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI	24,392,000	22,233,000	29,719,000
KX0172	GBPS AGRA (PRIMARY SCHOOL) AGRA	11,012,000	9,667,000	13,677,000
KX0173	GBPS MEHTANI (PRIMARY SCHOOL) AGRA	14,427,000	7,680,000	17,650,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0178	GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II	36,044,000	36,586,000	43,528,000
KX0179	GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II	13,585,000	14,806,000	16,131,000
KX0183	GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA	19,761,000	16,452,000	23,827,000
KX0187	GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI	9,562,000	6,709,000	11,088,000
KX0189	GBPS GADAJI (PRIMARY SCHOOL) GADEJI	17,115,000	13,400,000	21,029,000
KX0191	GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA	14,669,000	9,355,000	18,014,000
KX0192	GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA	20,844,000	13,705,000	24,922,000
KX0194	GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR	30,784,000	27,101,000	36,574,000
KX0195	GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON	10,610,000	7,646,000	13,681,000
KX0198	GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI	10,299,000	8,540,000	12,090,000
KX0199	GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI	9,148,000	7,801,000	10,663,000
KX0203	GBPS KUMB (PRIMARY SCHOOL) KUMB	13,937,000	9,265,000	17,324,000
KX0208	GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO	242,000	242,000	242,000
KX0212	GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA	9,501,000	4,212,000	12,100,000
KX0213	GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH	14,264,000	9,812,000	18,447,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0219	GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH	19,314,000	13,470,000	23,332,000
KX0221	GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI	26,824,000	28,856,000	31,749,000
KX0224	GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN	34,602,000	33,544,000	41,665,000
KX0226	GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF	21,935,000	20,899,000	25,599,000
KX0227	GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI	17,538,000	22,631,000	21,147,000
KX0228	GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH	23,212,000	22,953,000	28,586,000
KX0232	GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA	13,330,000	12,479,000	15,706,000
KX0234	TEO KHAIRPUR (M) PRIMARY	879,666,000	753,966,000	998,309,000
KX0235	TEO KHAIRPUR (F) PRIMARY	424,383,000	293,919,000	482,539,000
KX0236	TEO KINGRI (M) PRIMARY	903,140,000	706,758,000	999,325,000
KX0237	TEO KINGRI (F) PRIMARY	268,487,000	189,048,000	308,455,000
KX0238	TEO GAMBAT (M) PRIMARY	556,201,000	444,088,000	617,526,000
KX0239	TEO GAMBAT (F) PRIMARY	211,805,000	135,271,000	243,255,000
KX0240	TEO SOBHO DERO (M) PRIMARY	441,100,000	368,413,000	486,238,000
KX0241	TEO SOBHO DERO (F) PRIMARY	191,804,000	158,607,000	223,742,000
KX0242	TEO KOT DIJI (M) PRIMARY	1,006,923,000	880,087,000	1,134,817,000
KX0243	TEO KOT DIJI (F) PRIMARY	348,260,000	318,548,000	405,956,000
KX0244	TEO NARA (M) PRIMARY	337,187,000	310,783,000	393,368,000
KX0245	TEO NARA (F) PRIMARY	87,469,000	52,110,000	103,350,000
KX0246	TEO MIRWAH (M) PRIMARY	920,941,000	945,180,000	1,072,656,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0247	TEO MIRWAH (F) PRIMARY	394,610,000	377,836,000	464,649,000
KX0248	TEO FAIZ GANJ (M) PRIMARY	709,465,000	652,264,000	798,229,000
KX0249	TEO FAIZ GANJ (F) PRIMARY	225,461,000	163,613,000	264,087,000
NX0094	GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN	12,606,000	12,418,000	14,843,000
NX0095	GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE	14,537,000	13,535,000	17,067,000
NX0096	GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE	24,406,000	24,596,000	29,984,000
NX0098	GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE	27,076,000	25,254,000	32,845,000
NX0099	GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN	13,440,000	13,379,000	15,797,000
NX0100	GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN	17,176,000	15,628,000	21,444,000
NX0102	GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI	19,659,000	18,485,000	23,892,000
NX0103	GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN	14,127,000	12,419,000	16,533,000
NX0104	GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN	17,319,000	17,222,000	20,300,000
NX0106	GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA	18,107,000	18,476,000	22,707,000
NX0112	GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1	14,119,000	14,077,000	16,697,000
NX0114	GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1	13,907,000	17,083,000	16,880,000
NX0115	GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2	23,699,000	22,484,000	29,023,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0116	GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2	18,721,000	15,620,000	23,007,000
NX0118	GBPS MORO URDU (PRIMARY SCHOOL) MORO-3	22,096,000	21,697,000	25,915,000
NX0119	GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3	28,569,000	22,982,000	34,040,000
NX0121	GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD	17,222,000	11,091,000	20,472,000
NX0123	GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD	18,616,000	13,474,000	22,650,000
NX0124	GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU	14,464,000	7,251,000	16,302,000
NX0126	GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR	15,894,000	14,961,000	18,698,000
NX0127	GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR	8,525,000	5,154,000	9,870,000
NX0128	GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN	10,914,000	7,666,000	12,639,000
NX0129	GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH	14,299,000	11,829,000	16,603,000
NX0131	GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH	20,145,000	25,035,000	24,280,000
NX0132	GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD	7,641,000	8,093,000	9,125,000
NX0133	GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD	22,490,000	19,827,000	25,979,000
NX0134	GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH	36,841,000	33,984,000	42,635,000
NX0137	GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO	14,236,000	13,584,000	17,686,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0138	GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO	18,429,000	18,716,000	21,741,000
NX0140	GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA	14,593,000	11,375,000	16,892,000
NX0142	GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH	12,366,000	9,605,000	14,379,000
NX0144	GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)	37,041,000	30,729,000	43,824,000
NX0145	GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)	17,008,000	17,849,000	20,196,000
NX0149	GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN	35,969,000	37,197,000	43,063,000
NX0150	GBPS SHADI KHAN DHILOO	17,899,000	17,062,000	21,887,000
NX0151	GGPS MEHRABPUR SINDHI	23,185,000	26,482,000	27,614,000
NX0152	GGPS MAIN MORO	25,528,000	25,692,000	31,214,000
NX0153	GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI	15,149,000	13,253,000	17,718,000
NX0156	GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I	23,548,000	20,242,000	28,501,000
NX0157	GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I	21,259,000	18,878,000	25,999,000
NX0158	GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I	11,240,000	12,862,000	13,598,000
NX0159	GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II	17,372,000	16,442,000	20,297,000
NX0160	GBPS AHMED SHAH	16,153,000	13,976,000	20,126,000
NX0163	TEO MEHRABPUR (M) PRIMARY	663,281,000	519,390,000	752,487,000
NX0164	TEO MEHRABPUR (F) PRIMARY	324,321,000	208,824,000	367,607,000
NX0165	TEO KANDIRO (M) PRIMARY	1,123,215,000	1,121,680,000	1,300,668,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0166	TEO KANDIRO (F) PRIMARY	336,532,000	262,685,000	381,799,000
NX0167	TEO BHIRYA (M) PRIMARY	892,148,000	721,223,000	995,022,000
NX0168	TEO BHIRYA (F) PRIMARY	258,419,000	158,437,000	293,478,000
NX0169	TEO NAUSHERO FEROZE (M) PRIMARY	987,090,000	1,030,054,000	1,156,996,000
NX0170	TEO NAUSHERO FEROZE (F) PRIMARY	348,271,000	238,044,000	402,014,000
NX0171	TEO MORO (M) PRIMARY	1,276,007,000	1,227,246,000	1,467,872,000
NX0172	TEO MORO (F) PRIMARY	339,013,000	318,279,000	395,514,000
SY0176	GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN	7,831,000	17,401,000	10,718,000
SY0178	GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH	6,280,000	8,079,000	7,795,000
SY0180	GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI	11,024,000	16,192,000	14,690,000
SY0181	GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI	9,155,000	13,819,000	11,525,000
SY0182	GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL	12,492,000	17,282,000	16,327,000
SY0185	GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH	14,961,000	13,415,000	18,770,000
SY0186	GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND	9,671,000	15,686,000	13,105,000
SY0187	GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND	5,901,000	11,210,000	7,958,000
SY0188	GBPS JAFFARABAD	7,856,000	10,048,000	11,175,000
SY0189	GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND	11,575,000	19,231,000	16,150,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0191	GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES	6,684,000	8,285,000	8,244,000
SY0193	GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES	13,332,000	14,115,000	17,205,000
SY0194	GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN	2,592,000	2,048,000	3,333,000
SY0195	GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL	6,123,000	2,936,000	8,442,000
SY0196	GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL	5,487,000	2,105,000	7,663,000
SY0197	GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN	5,371,000	5,059,000	7,361,000
SY0198	GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS	2,071,000	2,141,000	2,713,000
SY0199	GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI	4,889,000	4,577,000	6,879,000
SY0200	GBPS KANDHRA (PRIMARY SCHOOL) ROHRI	4,889,000	4,577,000	6,879,000
SY0201	GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI	2,711,000	3,174,000	3,558,000
SY0202	GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY	6,521,000	3,784,000	8,938,000
SY0203	GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD	6,069,000	3,925,000	8,487,000
SY0205	GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR	1,959,000	1,826,000	2,627,000
SY0208	GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY	6,291,000	3,752,000	8,692,000
SY0209	GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR	4,976,000	1,891,000	7,099,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0210	GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL	2,597,000	2,780,000	3,432,000
SY0218	TEO SUKKUR (M) PRIMARY	24,145,000	12,510,000	31,911,000
SY0219	TEO SUKKUR (F) PRIMARY	23,772,000	10,268,000	31,451,000
SY0220	TEO PANO AKIL (M) PRIMARY	45,967,000	30,597,000	60,241,000
SY0221	TEO PANO AKIL (F) PRIMARY	30,184,000	13,979,000	40,308,000
SY0222	TEO ROHRI (M) PRIMARY	49,536,000	36,503,000	67,562,000
SY0223	TEO ROHRI (F) PRIMARY	24,848,000	13,944,000	32,935,000
SY0224	TEO SALEH PAT (M) PRIMARY	32,199,000	23,176,000	43,870,000
SY0225	TEO SALEH PAT (F) PRIMARY	17,611,000	6,499,000	23,162,000
SY0226	TEO NEW SUKKUR (M) PRIMARY	661,839,000	520,412,000	754,329,000
SY0227	TEO NEW SUKKUR (F) PRIMARY	208,811,000	181,965,000	246,118,000
KQ0820	GGPS RAHAT-E- ISLAMIA	20,987,000	19,587,000	22,527,000
KQ0821	GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY	11,448,000	8,750,000	14,061,000
KQ0822	GGPS CLAYTON ROAD SCHOOL NO.1	7,335,000	6,858,000	8,162,000
KQ0823	GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR	2,206,000	1,808,000	2,874,000
KQ0824	GBPS SC/2	6,568,000	5,873,000	7,466,000
KQ0825	GGPS 11-D/2 NO.1 NEW KARACHI	7,952,000	7,433,000	8,812,000
KQ0826	GBPS NATIONAL IDEAL	15,758,000	12,264,000	18,121,000
KQ0827	GBPS 15-B	11,526,000	2,418,000	12,763,000
KQ0828	GBPS 7 D/3	7,132,000	4,200,000	9,044,000
KQ0829	GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA	21,608,000	17,689,000	24,279,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0830	GGPS STAFF WELFARE F C AREA	11,921,000	2,418,000	13,158,000
KQ0831	GBPS C-1 AREA	14,220,000	13,281,000	15,404,000
KQ0832	GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE	9,602,000	6,502,000	11,643,000
KQ0834	GGPS UNIVERSITY CAMPUS	12,332,000	10,117,000	14,349,000
KQ0835	GGPS JACOB LINE NO.3	8,571,000	8,010,000	9,463,000
KQ0836	GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY	12,044,000	11,279,000	13,294,000
KQ0837	GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY	14,631,000	6,039,000	17,376,000
KQ0838	GBPS N. AREA PEHALWAN GOTH	19,107,000	8,756,000	22,334,000
KQ0841	GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI	16,829,000	6,950,000	19,640,000
KQ0842	GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY	7,665,000	6,334,000	9,129,000
KQ0843	GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY	11,499,000	5,124,000	12,943,000
KQ0844	GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY	16,391,000	5,191,000	18,085,000
KQ0845	GBPS NO 5 LANDHI	8,861,000	4,333,000	10,087,000
KQ0846	GBPS HAJI SHAH ALI VILLAGE	5,731,000	2,942,000	6,702,000
KQ0847	GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2	12,079,000	5,079,000	14,530,000
KQ0848	GBPS CHAKRA GOTH K.T.S NO 21	13,642,000	8,193,000	16,463,000
KQ0849	GGPS NO.12 DRIGH COLONY	13,714,000	8,023,000	16,549,000
KQ0850	GGPS APWA KORANGI	12,776,000	7,770,000	14,537,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0851	GBPS FUTURE COLONY	8,969,000	6,119,000	10,434,000
KQ0852	GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33	20,268,000	7,312,000	22,341,000
KQ0855	GBPS IBRAHIM HYDERI	8,063,000	7,176,000	10,273,000
KQ0856	GGPS ADAM BROHI GOTH	6,718,000	6,761,000	7,698,000
KQ0858	GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY	21,014,000	6,732,000	23,115,000
KQ0859	GBPS EIDOO GOTH	9,673,000	11,479,000	11,535,000
KQ0861	GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY	15,772,000	8,509,000	17,609,000
KQ0862	GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY	16,671,000	8,840,000	19,758,000
KQ0864	GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET	14,526,000	11,134,000	16,835,000
KQ0865	GBPS SOOFAN GABOLE	6,721,000	8,421,000	8,270,000
KQ0866	GBPS YOUSUF ARFANI GOTH	8,265,000	12,754,000	10,329,000
KQ0867	GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR	10,583,000	10,780,000	12,537,000
KQ0869	GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI	9,781,000	9,136,000	10,738,000
KQ0870	GBPS CATTLE COLONY	11,012,000	12,311,000	13,224,000
KQ0871	GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD	11,810,000	11,450,000	13,095,000
KQ0873	GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY	8,977,000	8,396,000	9,885,000
KQ0874	GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI	14,827,000	11,371,000	17,142,000
KQ0875	GBPS KAKA VILLAGE	2,692,000	1,790,000	3,333,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0876	GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY	24,380,000	20,272,000	27,197,000
KQ0877	GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD	9,908,000	7,349,000	12,083,000
KQ0879	GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY	6,258,000	5,720,000	7,168,000
KQ0880	GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY	5,031,000	2,275,000	5,923,000
KQ0881	GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD	9,336,000	8,719,000	10,433,000
KQ0882	GBPS JAMIA MUHAMMADI	5,031,000	3,820,000	5,780,000
KQ0883	GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD	6,874,000	6,382,000	7,835,000
KQ0884	GBPS KEAMARI NO.2	8,570,000	8,009,000	9,462,000
KQ0885	GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN	12,464,000	4,510,000	14,625,000
KQ0886	GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE	15,723,000	14,679,000	16,988,000
KQ0887	GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST	12,414,000	11,622,000	13,484,000
KQ0888	GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS	13,646,000	12,017,000	14,866,000
KQ0889	GBPS G.B.P.S LALA JASWANT RAI	7,800,000	7,021,000	8,760,000
KQ0890	GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT	20,984,000	10,194,000	24,273,000
KQ0891	GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI	12,268,000	11,456,000	13,355,000
KQ0892	GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS	12,315,000	6,356,000	14,865,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0893	GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS	11,566,000	3,742,000	13,886,000
KQ0897	GBPS AZEEMABAD BALDIA KARACHI	9,336,000	8,452,000	10,377,000
KQ0898	GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY	14,666,000	8,561,000	16,571,000
KQ0899	GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY	6,966,000	3,469,000	8,041,000
KQ0900	GGPS FRONTIER COLONY	7,752,000	5,090,000	9,761,000
KQ0901	GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY	9,858,000	3,700,000	12,081,000
KQ0902	GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN	10,726,000	5,058,000	12,129,000
KQ0903	GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL	11,800,000	10,838,000	12,990,000
KQ0904	GGPS K.B CONTRACTOR	9,024,000	8,161,000	10,049,000
KQ0905	GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN	6,216,000	3,526,000	8,117,000
KQ0906	GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI	8,414,000	7,683,000	9,426,000
KQ0907	GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI	6,099,000	5,706,000	6,864,000
KQ0908	GBPS GHOUSIA	5,341,000	4,819,000	6,193,000
KQ0909	GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY	10,834,000	10,126,000	11,840,000
KQ0910	GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY	10,568,000	9,081,000	11,583,000
KQ0911	GGPS ORANGI NO. 11/E	4,556,000	4,267,000	5,240,000
KQ0912	GBPS BALDIA GULSHAN GHAZI BALDIA	5,469,000	2,946,000	6,450,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0913	GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD	21,100,000	2,953,000	23,859,000
KQ0915	GGPS BALDIA TOWNSHIP	7,138,000	6,682,000	7,951,000
KQ0916	GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD	11,800,000	11,015,000	13,027,000
KQ0917	GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD	11,800,000	10,927,000	13,009,000
KQ0919	GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY	9,030,000	8,167,000	10,055,000
KQ0920	GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY	14,372,000	1,967,000	16,619,000
KQ0921	GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY	6,832,000	6,397,000	7,629,000
KQ0922	GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD	20,068,000	16,254,000	22,658,000
KQ0923	GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET	15,626,000	14,606,000	17,856,000
KQ0924	GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY	8,014,000	5,022,000	9,971,000
KQ0925	GBPS AQSA	3,775,000	3,550,000	4,410,000
KQ0926	GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY	10,724,000	3,808,000	12,008,000
KQ0927	GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)	10,031,000	9,100,000	11,109,000
KQ0928	GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)	9,806,000	9,161,000	10,763,000
KQ0929	GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)	7,184,000	6,447,000	8,114,000
KQ0930	GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR	12,450,000	14,858,000	14,856,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0931	GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI	9,900,000	9,885,000	11,771,000
KQ0932	GGPS SECTOR-8 BALDIA TOWN	4,556,000	4,267,000	5,240,000
KQ0948	DIST OFFR EDU (M) EL	162,212,000	81,656,000	178,354,000
KQ0970	TEO GULSHAN (M) PRIMARY	466,788,000	352,347,000	530,753,000
KQ0971	TEO GUSHAN (F) PRIMARY	115,200,000	89,234,000	130,500,000
KQ0972	TEO JAMSHEED TOWN (M) PRIMARY	885,010,000	560,580,000	982,743,000
KQ0973	TEO JAMSHEED TOWN (F) PRIMARY	386,881,000	222,647,000	429,202,000
KQ0974	TEO SADDAR (M) PRIMARY	744,677,000	462,671,000	832,256,000
KQ0975	TEO SADDAR (F) PRIMARY	375,452,000	182,028,000	416,082,000
KQ0976	TEO LYARI TOWN (M) PRIMARY	733,494,000	373,808,000	809,358,000
KQ0977	TEO LYARI TOWN (F) PRIMARY	377,267,000	192,406,000	418,488,000
KQ0978	TEO NEW KARACHI (M) PRIMARY	742,580,000	594,723,000	841,949,000
KQ0979	TEO NEW KARACHI (F) PRIMARY	335,406,000	282,517,000	380,685,000
KQ0980	TEO GULBERGTOWN (M) PRIMARY	645,620,000	515,790,000	729,649,000
KQ0981	TEO GULBERG TOWN (F) PRIMARY	85,075,000	52,026,000	95,746,000
KQ0982	TEO LIAQUATABAD TOWN (M) PRIMARY	768,588,000	610,744,000	867,268,000
KQ0983	TEO LIAQUATABAD TOWN (F) PRIMARY	348,966,000	244,173,000	392,977,000
KQ0984	TEO N.NAZIMABAD TOWN (M) PRIMARY	434,353,000	334,898,000	493,509,000
KQ0985	TEO N.NAZIMABAD TOWN(F) PRIMARY	122,398,000	88,880,000	137,301,000
KQ0986	TEO KORANGI TOWN (M) PRIMARY	313,206,000	272,622,000	359,058,000
KQ0987	TEO KORANGI TOWN(F) PRIMARY	169,918,000	98,956,000	189,485,000

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0988	TEO LANDHI TOWN (M) PRIMARY	392,721,000	279,889,000	445,965,000
KQ0989	TEO LANDHI TOWN(F) PRIMARY	318,896,000	191,054,000	356,265,000
KQ0990	TEO SHAH FAISAL TOWN (M) PRIMARY	410,833,000	311,938,000	460,945,000
KQ0991	TEO SHAH FAISAL TOWN(F) PRIMARY	260,526,000	141,957,000	288,907,000
KQ0992	TEO KEMARI TOWN (M) PRIMARY	413,123,000	336,851,000	472,352,000
KQ0993	TEO KEMARI TOWN (F) PRIMARY	169,070,000	94,862,000	187,600,000
KQ0994	TEO SITE TOWN (M) PRIMARY	419,220,000	256,795,000	480,074,000
KQ0995	TEO SITE TOWN (F) PRIMARY	149,367,000	104,275,000	170,127,000
KQ0996	TEO ORANGI TOWN (M) PRIMARY	577,266,000	462,043,000	649,026,000
KQ0997	TEO ORANGI TOWN(F) PRIMARY	130,000,000	74,256,000	150,704,000
KQ0998	TEO BALDIA TOWN (M) PRIMARY	372,811,000	299,961,000	433,592,000
KQ0999	TEO BALDIA TOWN(F) PRIMARY	105,701,000	73,382,000	122,792,000
KQ1000	TEO GADAP TOWN (M) PRIMARY	943,255,000	580,349,000	1,046,787,000
KQ1001	TEO GADAP TOWN(F) PRIMARY	147,565,000	143,422,000	171,100,000
KQ1002	TEO BIN QASIM TOWN (M) PRIMARY	516,806,000	380,193,000	581,668,000
KQ1003	TEO BIN QASIM TOWN(F) PRIMARY	124,792,000	91,315,000	139,189,000
KQ1004	TEO MALIR TOWN (M) PRIMARY	662,504,000	465,124,000	871,063,000
KQ1005	TEO MALIR TOWN(F) PRIMARY	351,804,000	204,682,000	395,259,000
TOTAL		**136,223,994,000**	**115,266,462,000**	**156,148,985,000**

SC21151 (151)
Primary Education

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**134,379,277,000**	**113,590,491,000**	**154,919,569,000**
A011	**PAY**	**76,031,067,000**	**55,540,942,000**	**82,169,526,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6,399,213,000**	**4,382,779,000**	**8,163,449,000**
A01101	Basic Pay Of Officer	6,343,210,000	4,315,269,000	8,107,446,000
A01102	Personal pay	52,989,000	64,848,000	52,989,000
A01105	Qualification Pay	116,000	116,000	116,000
A01106	Pay of contract officer	2,898,000	2,546,000	2,898,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**69,631,854,000**	**51,158,163,000**	**74,006,077,000**
A01151	Basic Pay Other Staff	68,015,284,000	49,505,005,000	71,673,735,000
A01152	Personal pay	97,184,000	128,333,000	97,184,000
A01153	Special pay	43,000	43,000	43,000
A01155	Qualification Pay	19,000	136,000	19,000
A01156	Pay of contract staff	1,519,324,000	1,524,574,000	2,235,096,000
A01170	Others		72,000	
A012	**ALLOWANCES**	**58,348,210,000**	**58,049,549,000**	**72,750,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**57,525,850,000**	**57,385,622,000**	**71,923,689,000**
A01201	Senior Post Allowance	371,000	374,000	371,000
A01202	House Rent Allowance	4,112,102,000	3,217,488,000	4,164,976,000
A01203	Conveyance Allowance	5,549,241,000	4,380,114,000	5,566,413,000
A01207	Washing Allowance	25,641,000	16,808,000	25,641,000
A01208	Dress Allowance	461,000	466,000	461,000
A01209	Special Additional Allowance	15,000	15,000	15,000
A0120D	Integrated Allowance	65,739,000	58,165,000	65,751,000
A0120L	Hard Area Allowance @ 50% of Running Bas		13,000	
A0120N	Special allowances @ 20% of basic pay for Secretar		68,000	
A0120P	Adhoc Relief 2009		13,000	
A0120Q	Fixed Daily Allowance	491,000	730,000	491,000
A0120R	Prison Allowance	59,000	124,000	59,000
A0120X	Ad - hoc Allowance - 2010		255,000	
A01210	Risk Allowance		194,000	
A01212	Telecommunication Allowance	26,000	26,000	26,000
A01214	Post Operation Allowance		2,000	
A01216	Qualification Allowance	569,000	1,258,000	569,000
A01217	Medical Allowance	2,415,391,000	1,864,701,000	2,423,999,000

SC21151 (151)
Primary Education

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01218	Fixed Contingent/stationary Allowance	39,000	39,000	39,000
A0121A	Ad - hoc Allowance - 2011		75,000	
A0121B	Health Professional Allowance		504,000	
A0121F	Causality Allowance		21,000	
A0121M	Adhoc Relief Allowance - 2012		63,000	
A0121N	Personal Allowance	3,676,000	7,526,000	3,676,000
A0121T	Adhoc Relief Allowance 2013		1,508,000	
A0121Z	Adhoc Relief Allowance - 2014		252,000	
A01224	Entertainment Allowance	137,000	142,000	137,000
A01226	Computer Allowance	1,058,000	1,077,000	1,058,000
A01228	Orderly Allowance		26,000	
A0122C	Adhoc Relief Allowance - 2015		692,000	
A0122M	Adhoc Relief Allowance 2016		3,136,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	54,547,000	65,682,000	54,547,000
A0122Y	Ad-hoc Relief Allowance 2017		4,217,000	
A01233	Unattractive Area Allowance	130,087,000	111,193,000	130,087,000
A01236	Deputation Allowance	13,000	263,000	13,000
A01238	Charge Allowance	13,019,000	8,898,000	13,019,000
A01239	Special Allowance	1,737,000	2,784,000	1,737,000
A0123E	Executive Allowance	824,000	638,000	824,000
A0123G	Ad-hoc Relief Allowance-2018		4,386,000	
A0123K	Superior Executive Allowance		185,000	
A0123P	Ad-hoc Relief A 2019		5,470,000	
A0123X	Adhoc Relief Allowance-2020		3,813,000	
A01241	Utility allowance for electricity		5,000	
A01243	Special Travelling Allowance	1,053,000	1,599,000	1,053,000
A01244	Adhoc Relief		1,059,000	
A0124F	Adhoc Relief Allowance-2021		1,808,000	
A0124R	Ad-Hoc Relief Allowance-2022	5,581,942,000	4,814,352,000	5,602,565,000
A0124S	Differential Allowance	12,961,867,000	10,565,823,000	13,004,138,000
A0124T	Special Allowance - 2022	1,000	285,000	1,000
A0124X	Adhoc Relief Allowance 2023	18,959,022,000	17,152,871,000	19,006,936,000
A01250	Incentive Allowance	2,871,000	2,865,000	2,871,000
A01253	Science Teaching Allowance	5,342,000	2,114,000	5,342,000
A01257	RC Allowance	4,000	4,000	4,000
A01259	Fuel Allowance	98,000	98,000	98,000
A0125E	Adhoc Relief Allowance-2024		13,170,747,000	13,883,698,000
A01260	Ration Allowance	65,000	111,000	65,000
A01261	Constabulary Allowance for Police Personnel	6,000	4,000	6,000
A01264	Technical Allowance	43,000	68,000	43,000
A01270	Others	7,638,293,000	1,908,405,000	7,962,960,000

SC21151 (151)
Primary Education

OBJECT		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**822,360,000**	**663,927,000**	**826,354,000**
A01274	Medical Charges	39,962,000	39,962,000	43,956,000
A01278	Leave Salary		216,000	
A01289	Teaching Allowance	781,448,000	622,986,000	781,448,000
A01297	Inspection Allowance		15,000	
A01299	Others	950,000	748,000	950,000
A03	**TOTAL OPERATING EXPENSES**	**683,926,000**	**514,880,000**	**700,225,000**
A033	**UTILITIES**	**172,626,000**	**3,410,000**	**172,034,000**
A03302	Water	4,594,000	3,410,000	4,002,000
A03303	Electricity	168,032,000		168,032,000
A034	**OCCUPANCY COSTS**	**430,000**		
A03412	Swerage Charges/Waste Charges	430,000		
A038	**TRAVEL & TRANSPORTATION**	**70,223,000**	**70,223,000**	**70,223,000**
A03801	Training - Domestic	240,000	240,000	240,000
A03805	Travelling Allowance	15,403,000	15,403,000	15,403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	54,316,000	54,316,000	54,316,000
A03808	Conveyance Charges	264,000	264,000	264,000
A039	**GENERAL**	**440,647,000**	**441,247,000**	**457,968,000**
A03901	Stationery	202,995,000	203,295,000	220,316,000
A03902	Printing and Publication	300,000	300,000	300,000
A03903	Conference/Seminars/Workshops/	19,775,000	19,775,000	19,775,000
A03905	Newspapers Periodicals and Books	6,471,000	6,621,000	6,471,000
A03906	Uniforms and Protective Clothing	79,227,000	79,227,000	79,227,000
A03918	Exhibitions Fairs and other National Celebrations	315,000	315,000	315,000
A03955	Computer Stationery	330,000	330,000	330,000
A03970	Others	131,234,000	131,384,000	131,234,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**1,115,600,000**	**1,115,600,000**	**484,000,000**
A052	**GRANTS-DOMESTIC**	**1,115,600,000**	**1,115,600,000**	**484,000,000**

SC21151 (151)
Primary Education

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05216	Fin. Assis. to the families of G. Serv. who expire	1,115,600,000	1,115,600,000	484,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**45,191,000**	**45,491,000**	**45,191,000**
A130	**TRANSPORT**	**525,000**	**525,000**	**525,000**
A13001	Transport	525,000	525,000	525,000
A131	**MACHINERY AND EQUIPMENT**	**762,000**	**762,000**	**762,000**
A13101	Machinery and Equipment	762,000	762,000	762,000
A132	**FURNITURE AND FIXTURE**	**36,563,000**	**36,863,000**	**36,563,000**
A13201	Furniture and Fixture	36,563,000	36,863,000	36,563,000
A137	**COMPUTER EQUIPMENT**	**7,341,000**	**7,341,000**	**7,341,000**
A13701	Hardware	6,921,000	6,921,000	6,921,000
A13702	Software	420,000	420,000	420,000
NET TOTAL		**136,223,994,000**	**115,266,462,000**	**156,148,985,000**

SC21151 (151)
Primary Education
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	23686	3		23689	7,576,214,000
02	13			13	4,697,000
03	15			15	6,949,000
04	242			242	200,947,000
06	3			3	1,797,000
07	3			3	866,000
09	56710			56710	45,270,131,000
10	11			11	4,749,000
11	888			888	412,763,000
12	57			57	13,646,000
14	36199			36199	19,840,145,000
15	1204			1204	575,927,000
16	384			384	991,853,000
17	1057			1057	3,967,710,000
18	387			387	2,629,681,000
19	77			77	521,100,000
TOTAL	**120936**	**3**		**120939**	**82,019,175,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0585	**GBPS - BEERO LANGWANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,382,000**	**1,621,000**	**4,630,000**
A011	**TOTAL PAY**		**3**	**3**	**2,321,000**	**804,000**	**3,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**321,000**		**371,000**
A01151	Total Basic Pay Other Staff		2	2	321,000		371,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	200,000		211,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		160,000
A012	**TOTAL ALLOWANCES**				**1,061,000**	**817,000**	**1,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,061,000**	**817,000**	**1,256,000**
A01202	House Rent Allowance				119,000	55,000	119,000
A01203	Conveyance Allowance				118,000	63,000	118,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				57,000	23,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	72,000	103,000
A0124S	Differential Allowance				186,000	152,000	186,000
A0124X	Adhoc Relief Allowance 2023				274,000	225,000	274,000
A0125E	Adhoc Relief Allowance-2024					177,000	186,000
A01270	Others				200,000	50,000	209,000
A03	**TOTAL OPERATING EXPENSES**				**306,000**	**306,000**	**314,000**
A039	**TOTAL GENERAL**				**306,000**	**306,000**	**314,000**
A03901	Stationery				122,000	122,000	130,000
A03903	Conference/Seminars/Workshops/Sympo				50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0585	**GBPS - BEERO LANGWANI**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - BEERO LANGWANI				**3,706,000**	**1,945,000**	**4,962,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0586	**GBPS - MUHAMMAD KHAN BHURGRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,034,000**	**6,495,000**	**7,915,000**
A011	**TOTAL PAY**	**4**	**4**	**3,176,000**	**3,152,000**	**4,241,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer	1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER (BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT (BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,176,000**	**2,348,000**	**1,238,000**
A01151	Total Basic Pay Other Staff	3	3	1,176,000	2,348,000	1,238,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	588,000		619,000
S053	SENIOR CLERK (BPS-14)				2,348,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	588,000		619,000
A012	**TOTAL ALLOWANCES**			**2,858,000**	**3,343,000**	**3,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,808,000**	**3,293,000**	**3,624,000**
A01202	House Rent Allowance			190,000	197,000	190,000
A01203	Conveyance Allowance			255,000	268,000	255,000
A01217	Medical Allowance			111,000	111,000	111,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			281,000	279,000	281,000
A0124S	Differential Allowance			618,000	613,000	618,000
A0124X	Adhoc Relief Allowance 2023			1,034,000	980,000	1,034,000
A0125E	Adhoc Relief Allowance-2024				764,000	802,000
A01270	Others			318,000	80,000	332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0586	**GBPS - MUHAMMAD KHAN BHURGRI**					
A03	**TOTAL OPERATING EXPENSES**			**350,000**	**350,000**	**362,000**
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**362,000**
A03901	Stationery			166,000	166,000	178,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MUHAMMAD KHAN BHURGRI				**6,402,000**	**6,863,000**	**8,295,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0587	**GGPS - GHARIBABAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,050,000**	**8,403,000**	**9,208,000**
A011	**TOTAL PAY**		**5**	**5**	**3,460,000**	**4,143,000**	**4,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,460,000**	**3,339,000**	**1,538,000**
A01151	Total Basic Pay Other Staff		4	4	1,460,000	3,339,000	1,538,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	730,000		769,000
S053	SENIOR CLERK	(BPS-14)				3,339,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	730,000		769,000
A012	**TOTAL ALLOWANCES**				**3,590,000**	**4,260,000**	**4,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,559,000**	**4,229,000**	**4,636,000**
A01202	House Rent Allowance				192,000	192,000	192,000
A01203	Conveyance Allowance				313,000	313,000	313,000
A01217	Medical Allowance				98,000	98,000	98,000
A0124R	Ad-Hoc Relief Allowance-2022				384,000	382,000	384,000
A0124S	Differential Allowance				812,000	807,000	812,000
A0124X	Adhoc Relief Allowance 2023				1,414,000	1,339,000	1,414,000
A0125E	Adhoc Relief Allowance-2024					1,011,000	1,062,000
A01270	Others				346,000	87,000	361,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance				31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**				**350,000**	**350,000**	**362,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0587	**GGPS - GHARIBABAD BADIN**					
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**362,000**
A03901	Stationery			166,000	166,000	178,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - GHARIBABAD BADIN				**7,419,000**	**8,772,000**	**9,589,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0588	**GBPS - LUARI SHARIF-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,787,000**	**3,827,000**	**10,447,000**
A011	**TOTAL PAY**		**12**	**12**	**5,792,000**	**1,804,000**	**6,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,792,000**	**1,000,000**	**3,976,000**
A01151	Total Basic Pay Other Staff		11	11	3,792,000	1,000,000	3,976,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				1,000,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,906,000		2,008,000
N003	NAIB QASID	(BPS-01)	1	1	161,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**2,995,000**	**2,023,000**	**3,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,995,000**	**2,007,000**	**3,468,000**
A01202	House Rent Allowance				290,000	138,000	290,000
A01203	Conveyance Allowance				365,000	170,000	365,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				169,000	75,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022				298,000	157,000	298,000
A0124S	Differential Allowance				670,000	348,000	670,000
A0124X	Adhoc Relief Allowance 2023				621,000	544,000	621,000
A0125E	Adhoc Relief Allowance-2024					427,000	448,000
A01270	Others				579,000	145,000	604,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0588	**GBPS - LUARI SHARIF-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				16,000	
A01289	Teaching Allowance				16,000	
A03	**TOTAL OPERATING EXPENSES**			350,000	350,000	362,000
A039	**TOTAL GENERAL**			350,000	350,000	362,000
A03901	Stationery			166,000	166,000	178,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - LUARI SHARIF-2				**9,156,000**	**4,196,000**	**10,828,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0589	**GBPS - MUHBAT KHAN QABAILY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,208,000**	**2,058,000**	**3,220,000**
A011	**TOTAL PAY**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A012	**TOTAL ALLOWANCES**				**208,000**	**58,000**	**217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**208,000**	**58,000**	**217,000**
A01202	House Rent Allowance				8,000	8,000	8,000
A01270	Others				200,000	50,000	209,000
A03	**TOTAL OPERATING EXPENSES**				**297,000**	**297,000**	**309,000**
A039	**TOTAL GENERAL**				**297,000**	**297,000**	**309,000**
A03901	Stationery				138,000	138,000	150,000
A03903	Conference/Seminars/Workshops/Sympo				25,000	25,000	25,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS - MUHBAT KHAN QABAILY					**2,524,000**	**2,374,000**	**3,548,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0590	**GBPS - HAJI MUHAMMAD KHAN ODEHJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,208,000**	**2,058,000**	**3,220,000**
A011	**TOTAL PAY**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A012	**TOTAL ALLOWANCES**				**208,000**	**58,000**	**217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**208,000**	**58,000**	**217,000**
A01202	House Rent Allowance				8,000	8,000	8,000
A01270	Others				200,000	50,000	209,000
A03	**TOTAL OPERATING EXPENSES**				**350,000**	**350,000**	**362,000**
A039	**TOTAL GENERAL**				**350,000**	**350,000**	**362,000**
A03901	Stationery				166,000	166,000	178,000
A03903	Conference/Seminars/Workshops/Sympo				50,000	50,000	50,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS - HAJI MUHAMMAD KHAN ODEHJO					**2,577,000**	**2,427,000**	**3,601,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0384	**GBPS PHAKA DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,842,000**	**17,891,000**	**19,721,000**
A011	**TOTAL PAY**		**30**	**30**	**7,329,000**	**8,415,000**	**8,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**672,000**	**352,000**	**1,009,000**
A01101	Total Basic Pay Of Officer		1	1	672,000	352,000	1,009,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	672,000		1,009,000
A119	ASSISTANT	(BPS-16)				352,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,657,000**	**8,063,000**	**7,014,000**
A01151	Total Basic Pay Other Staff		29	29	6,657,000	8,063,000	7,014,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				8,063,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	879,000		926,000
C089	CHOWKIDAR	(BPS-01)	4	4	712,000		750,000
N003	NAIB QASID	(BPS-01)	3	3	408,000		430,000
S008	SANITARY WORKER	(BPS-01)	2	2	408,000		430,000
A012	**TOTAL ALLOWANCES**				**9,513,000**	**9,476,000**	**11,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,218,000**	**9,299,000**	**11,403,000**
A01202	House Rent Allowance				913,000	646,000	913,000
A01203	Conveyance Allowance				1,178,000	843,000	1,178,000
A01207	Washing Allowance				67,000	4,000	67,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				581,000	409,000	581,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				928,000	753,000	928,000
A0124S	Differential Allowance				2,026,000	1,696,000	2,026,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0384	**GBPS PHAKA DISTRICT DADU**					
A0124X	Adhoc Relief Allowance 2023			2,778,000	2,702,000	2,778,000
A0125E	Adhoc Relief Allowance-2024				2,050,000	2,153,000
A01270	Others			733,000	183,000	765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**177,000**	**295,000**
A01289	Teaching Allowance			295,000	177,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**880,000**	**880,000**	**910,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**284,000**	**284,000**	**284,000**
A03805	Travelling Allowance			284,000	284,000	284,000
A039	**TOTAL GENERAL**			**596,000**	**596,000**	**626,000**
A03901	Stationery			298,000	298,000	328,000
A03970	Others			298,000	298,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**405,000**	**405,000**	**405,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**132,000**	**132,000**
A13101	Machinery and Equipment			132,000	132,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
A137	**TOTAL COMPUTER EQUIPMENT**			**141,000**	**141,000**	**141,000**
A13701	Hardware			141,000	141,000	141,000
GBPS PHAKA DISTRICT DADU				**18,127,000**	**19,176,000**	**21,036,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0399	**GGPS - BALI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,072,000**	**1,653,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**72,000**	**151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**72,000**	**151,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GGPS - BALI SHAH					**1,421,000**	**1,346,000**	**1,939,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0400	**GGPS - BETTO(GCM)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,060,000**	**11,003,000**	**12,423,000**
A011	**TOTAL PAY**		**11**	**11**	**6,129,000**	**6,283,000**	**7,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,939,000**	**1,939,000**	**2,912,000**
A01101	Total Basic Pay Of Officer		1	1	1,939,000	1,939,000	2,912,000
H100	HEAD MASTER	(BPS-17)	1	1	1,939,000		2,912,000
A119	ASSISTANT	(BPS-16)				1,939,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,190,000**	**4,344,000**	**4,414,000**
A01151	Total Basic Pay Other Staff		10	10	4,190,000	4,344,000	4,414,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				4,344,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,937,000		3,094,000
A012	**TOTAL ALLOWANCES**				**3,931,000**	**4,720,000**	**5,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,875,000**	**4,675,000**	**5,041,000**
A01202	House Rent Allowance				204,000	228,000	204,000
A01203	Conveyance Allowance				304,000	335,000	304,000
A01217	Medical Allowance				123,000	139,000	123,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				374,000	399,000	374,000
A0124S	Differential Allowance				833,000	892,000	833,000
A0124X	Adhoc Relief Allowance 2023				1,423,000	1,442,000	1,423,000
A0125E	Adhoc Relief Allowance-2024					1,086,000	1,140,000
A01270	Others				613,000	153,000	639,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**45,000**	**56,000**
A01289	Teaching Allowance				56,000	45,000	56,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0400	**GGPS - BETTO(GCM)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BETTO(GCM)				**10,334,000**	**11,277,000**	**12,709,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0401	**GGPS - JOHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,162,000**	**14,974,000**	**14,808,000**
A011	**TOTAL PAY**		**12**	**12**	**4,809,000**	**7,329,000**	**5,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**129,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	129,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				129,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,809,000**	**7,200,000**	**4,013,000**
A01151	Total Basic Pay Other Staff		11	11	3,809,000	7,200,000	4,013,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				7,200,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,228,000		3,401,000
A012	**TOTAL ALLOWANCES**				**7,353,000**	**7,645,000**	**9,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,272,000**	**7,591,000**	**9,212,000**
A01202	House Rent Allowance				409,000	323,000	409,000
A01203	Conveyance Allowance				663,000	553,000	663,000
A01217	Medical Allowance				227,000	185,000	227,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				838,000	683,000	838,000
A0124S	Differential Allowance				1,788,000	1,456,000	1,788,000
A0124X	Adhoc Relief Allowance 2023				2,863,000	2,440,000	2,863,000
A0125E	Adhoc Relief Allowance-2024					1,828,000	1,919,000
A01270	Others				481,000	120,000	502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**54,000**	**81,000**
A01289	Teaching Allowance				81,000	54,000	81,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0401	**GGPS - JOHI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - JOHI				**12,436,000**	**16,748,000**	**15,094,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0402	**GGPS - HAFIZ MIR MUHAMMAD KALHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,348,000**	**12,835,000**	**26,285,000**
A011	**TOTAL PAY**		**17**	**17**	**15,378,000**	**6,035,000**	**16,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**70,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	70,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				70,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**14,378,000**	**5,965,000**	**15,147,000**
A01151	Total Basic Pay Other Staff		16	16	14,378,000	5,965,000	15,147,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,965,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,859,000		6,172,000
C089	CHOWKIDAR	(BPS-01)	1	1	572,000		603,000
N003	NAIB QASID	(BPS-01)	2	2	5,859,000		6,172,000
S008	SANITARY WORKER	(BPS-01)	1	1	408,000		430,000
A012	**TOTAL ALLOWANCES**				**7,970,000**	**6,800,000**	**9,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,711,000**	**6,714,000**	**9,377,000**
A01202	House Rent Allowance				542,000	335,000	542,000
A01203	Conveyance Allowance				713,000	480,000	713,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				349,000	213,000	349,000
A0124R	Ad-Hoc Relief Allowance-2022				689,000	556,000	689,000
A0124S	Differential Allowance				1,616,000	1,224,000	1,616,000
A0124X	Adhoc Relief Allowance 2023				2,258,000	1,991,000	2,258,000
A0125E	Adhoc Relief Allowance-2024					1,524,000	1,600,000
A01270	Others				1,538,000	385,000	1,604,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0402	**GGPS - HAFIZ MIR MUHAMMAD KALHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**86,000**	**259,000**
A01289	Teaching Allowance			259,000	86,000	259,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**442,000**
A039	**TOTAL GENERAL**			**423,000**	**423,000**	**442,000**
A03901	Stationery			188,000	188,000	207,000
A03906	Uniforms and Protective Clothing			69,000	69,000	69,000
A03970	Others			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**132,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
GGPS - HAFIZ MIR MUHAMMAD KALHORO				**23,903,000**	**13,390,000**	**26,859,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0403	**GGPS - JOHI BLOCK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,486,000**	**7,932,000**	**10,186,000**
A011	**TOTAL PAY**		**8**	**8**	**4,340,000**	**3,816,000**	**5,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**969,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	969,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				969,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,340,000**	**2,847,000**	**3,519,000**
A01151	Total Basic Pay Other Staff		7	7	3,340,000	2,847,000	3,519,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	448,000		472,000
S053	SENIOR CLERK	(BPS-14)				2,847,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,444,000		2,575,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	448,000		472,000
A012	**TOTAL ALLOWANCES**				**4,146,000**	**4,116,000**	**5,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,082,000**	**4,064,000**	**5,101,000**
A01202	House Rent Allowance				269,000	197,000	269,000
A01203	Conveyance Allowance				374,000	288,000	374,000
A01217	Medical Allowance				157,000	126,000	157,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				427,000	352,000	427,000
A0124S	Differential Allowance				937,000	774,000	937,000
A0124X	Adhoc Relief Allowance 2023				1,481,000	1,263,000	1,481,000
A0125E	Adhoc Relief Allowance-2024					952,000	1,000,000
A01270	Others				434,000	109,000	453,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**52,000**	**64,000**
A01289	Teaching Allowance				63,000	52,000	63,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0403	**GGPS - JOHI BLOCK**					
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - JOHI BLOCK				**8,760,000**	**8,206,000**	**10,472,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0268	**GBPS - MOULOODI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,206,000**	**1,250,000**	**1,858,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**631,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**631,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	631,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				631,000	
A012	**TOTAL ALLOWANCES**				**206,000**	**619,000**	**356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**206,000**	**619,000**	**356,000**
A01202	House Rent Allowance				42,000	42,000	42,000
A01203	Conveyance Allowance				47,000	47,000	47,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					56,000	
A0124S	Differential Allowance					118,000	
A0124X	Adhoc Relief Allowance 2023					175,000	
A0125E	Adhoc Relief Allowance-2024					139,000	146,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
GO0268 GBPS - MOULOODI					
GBPS - MOULOODI			1,480,000	1,524,000	2,144,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0269	**GBPS - ALLAH DEWAYO MIRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,346,000**	**5,295,000**	**5,592,000**
A011	**TOTAL PAY**		**5**	**5**	**2,417,000**	**2,603,000**	**2,996,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,417,000**	**1,767,000**	**1,494,000**
A01151	Total Basic Pay Other Staff		4	4	1,417,000	1,767,000	1,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	422,000		445,000
S053	SENIOR CLERK	(BPS-14)				1,767,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	422,000		445,000
A012	**TOTAL ALLOWANCES**				**1,929,000**	**2,692,000**	**2,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,891,000**	**2,648,000**	**2,558,000**
A01202	House Rent Allowance				117,000	147,000	117,000
A01203	Conveyance Allowance				161,000	196,000	161,000
A01217	Medical Allowance				59,000	76,000	59,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				194,000	229,000	194,000
A0124S	Differential Allowance				416,000	494,000	416,000
A0124X	Adhoc Relief Allowance 2023				699,000	816,000	699,000
A0125E	Adhoc Relief Allowance-2024					626,000	657,000
A01270	Others				242,000	61,000	252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**44,000**	**38,000**
A01289	Teaching Allowance				38,000	44,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0269	**GBPS - ALLAH DEWAYO MIRANI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - ALLAH DEWAYO MIRANI				**4,620,000**	**5,569,000**	**5,878,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0270	**GBPS - DINO MAKO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,006,000**	**1,944,000**	**2,722,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,114,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**728,000**	**830,000**	**927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**715,000**	**824,000**	**914,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	74,000	70,000
A0124S	Differential Allowance				148,000	157,000	148,000
A0124X	Adhoc Relief Allowance 2023				225,000	233,000	225,000
A0125E	Adhoc Relief Allowance-2024					184,000	193,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**6,000**	**13,000**
A01289	Teaching Allowance				13,000	6,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0270	**GBPS - DINO MAKO**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DINO MAKO				**2,280,000**	**2,218,000**	**3,008,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0271	**GBPS - MUHAMMAD SIDDIQUE KALWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,116,000**	**2,007,000**	**2,876,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**978,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**620,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	620,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				620,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**358,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	358,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				358,000	
A012	**TOTAL ALLOWANCES**				**838,000**	**1,029,000**	**1,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**818,000**	**1,010,000**	**1,061,000**
A01202	House Rent Allowance				64,000	71,000	64,000
A01203	Conveyance Allowance				75,000	83,000	75,000
A01217	Medical Allowance				32,000	34,000	32,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				77,000	86,000	77,000
A0124S	Differential Allowance				167,000	187,000	167,000
A0124X	Adhoc Relief Allowance 2023				272,000	288,000	272,000
A0125E	Adhoc Relief Allowance-2024					226,000	237,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	**19,000**	**20,000**
A01289	Teaching Allowance				20,000	19,000	20,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0271	**GBPS - MUHAMMAD SIDDIQUE KALWAR**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MUHAMMAD SIDDIQUE KALWAR				**2,390,000**	**2,281,000**	**3,162,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0272	**GBPS - RASHEED AHMED ARAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,457,000**	**2,268,000**	**3,307,000**
A011	**TOTAL PAY**		**4**	**4**	**1,688,000**	**1,110,000**	**2,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**688,000**	**274,000**	**764,000**
A01151	Total Basic Pay Other Staff		3	3	688,000	274,000	764,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
S053	SENIOR CLERK	(BPS-14)				274,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	115,000		160,000
A012	**TOTAL ALLOWANCES**				**769,000**	**1,158,000**	**1,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**756,000**	**1,141,000**	**1,028,000**
A01202	House Rent Allowance				55,000	80,000	55,000
A01203	Conveyance Allowance				63,000	94,000	63,000
A01217	Medical Allowance				23,000	38,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	99,000	70,000
A0124S	Differential Allowance				148,000	214,000	148,000
A0124X	Adhoc Relief Allowance 2023				225,000	319,000	225,000
A0125E	Adhoc Relief Allowance-2024					252,000	265,000
A01270	Others				169,000	42,000	176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**17,000**	**13,000**
A01289	Teaching Allowance				13,000	17,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0272	**GBPS - RASHEED AHMED ARAIN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - RASHEED AHMED ARAIN				**2,731,000**	**2,542,000**	**3,593,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0273	**GBPS - NAZAR MUHAMMAD INDHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,447,000**	**4,148,000**	**5,126,000**
A011	**TOTAL PAY**		**9**	**9**	**3,985,000**	**3,985,000**	**4,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,985,000**	**2,985,000**	**3,145,000**
A01151	Total Basic Pay Other Staff		8	8	2,985,000	2,985,000	3,145,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				2,985,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,649,000		2,791,000
A012	**TOTAL ALLOWANCES**				**462,000**	**163,000**	**479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**462,000**	**163,000**	**479,000**
A01202	House Rent Allowance				28,000	28,000	28,000
A01203	Conveyance Allowance				30,000	30,000	30,000
A01217	Medical Allowance				5,000	5,000	5,000
A01270	Others				399,000	100,000	416,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0273	**GBPS - NAZAR MUHAMMAD INDHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - NAZAR MUHAMMAD INDHAR				**4,721,000**	**4,422,000**	**5,412,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0274	**GBPS - GUL MUHAMMAD AARBANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,011,000**	**7,593,000**	**12,406,000**
A011	**TOTAL PAY**		**10**	**11**	**5,612,000**	**3,559,000**	**6,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,565,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,565,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,565,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**4,612,000**	**1,994,000**	**5,129,000**
A01151	Total Basic Pay Other Staff		9	10	4,612,000	1,994,000	5,129,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				1,994,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,359,000		2,485,000
A012	**TOTAL ALLOWANCES**				**4,399,000**	**4,034,000**	**5,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,332,000**	**3,978,000**	**5,708,000**
A01202	House Rent Allowance				418,000	262,000	523,000
A01203	Conveyance Allowance				468,000	348,000	502,000
A01217	Medical Allowance				297,000	149,000	314,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				448,000	331,000	489,000
A0124S	Differential Allowance				1,032,000	745,000	1,116,000
A0124X	Adhoc Relief Allowance 2023				1,104,000	1,121,000	1,199,000
A0125E	Adhoc Relief Allowance-2024					865,000	976,000
A01270	Others				561,000	140,000	585,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0274	**GBPS - GUL MUHAMMAD AARBANI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			67,000	56,000	67,000
A01289	Teaching Allowance			67,000	56,000	67,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - GUL MUHAMMAD AARBANI				**10,285,000**	**9,367,000**	**12,692,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0275	**GBPS - WANGO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,039,000**	**1,944,000**	**2,755,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,114,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**761,000**	**830,000**	**960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**748,000**	**824,000**	**947,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	245,000
A0125E	Adhoc Relief Allowance-2024					184,000	193,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**6,000**	**13,000**
A01289	Teaching Allowance				13,000	6,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0275	**GBPS - WANGO**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - WANGO				**2,313,000**	**2,218,000**	**3,041,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0276	**GBPS - DARWESH NAICH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,481,000**	**3,239,000**	**4,438,000**
A011	**TOTAL PAY**		**5**	**5**	**2,033,000**	**1,590,000**	**2,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,033,000**	**754,000**	**1,088,000**
A01151	Total Basic Pay Other Staff		4	4	1,033,000	754,000	1,088,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	230,000		242,000
S053	SENIOR CLERK	(BPS-14)				754,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	230,000		242,000
A012	**TOTAL ALLOWANCES**				**1,448,000**	**1,649,000**	**1,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,410,000**	**1,618,000**	**1,810,000**
A01202	House Rent Allowance				111,000	111,000	111,000
A01203	Conveyance Allowance				134,000	134,000	134,000
A01217	Medical Allowance				57,000	57,000	57,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				133,000	138,000	133,000
A0124S	Differential Allowance				293,000	302,000	293,000
A0124X	Adhoc Relief Allowance 2023				476,000	450,000	476,000
A0125E	Adhoc Relief Allowance-2024					372,000	391,000
A01270	Others				203,000	51,000	212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**31,000**	**38,000**
A01289	Teaching Allowance				38,000	31,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0276	**GBPS - DARWESH NAICH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DARWESH NAICH				**3,755,000**	**3,513,000**	**4,724,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0277	**GBPS - MIR KHAN RIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,160,000**	**7,121,000**	**7,439,000**
A011	**TOTAL PAY**		**6**	**6**	**2,709,000**	**4,378,000**	**3,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,669,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,669,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,669,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,709,000**	**1,709,000**	**1,800,000**
A01151	Total Basic Pay Other Staff		5	5	1,709,000	1,709,000	1,800,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	568,000		598,000
S053	SENIOR CLERK	(BPS-14)				1,709,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	568,000		598,000
A012	**TOTAL ALLOWANCES**				**3,451,000**	**2,743,000**	**4,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,396,000**	**2,710,000**	**4,082,000**
A01202	House Rent Allowance				183,000	129,000	183,000
A01203	Conveyance Allowance				297,000	197,000	297,000
A01217	Medical Allowance				93,000	63,000	93,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				376,000	245,000	376,000
A0124S	Differential Allowance				795,000	517,000	795,000
A0124X	Adhoc Relief Allowance 2023				1,378,000	846,000	1,378,000
A0125E	Adhoc Relief Allowance-2024					642,000	674,000
A01270	Others				271,000	68,000	283,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**55,000**	**33,000**	**55,000**
A01289	Teaching Allowance				55,000	33,000	55,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0277	**GBPS - MIR KHAN RIND**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MIR KHAN RIND				**6,434,000**	**7,395,000**	**7,725,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0278	**GGPS - SIDDIQUE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,187,000**	**14,314,000**	**12,695,000**
A011	**TOTAL PAY**		**11**	**11**	**4,214,000**	**7,015,000**	**4,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,621,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,621,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,621,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,214,000**	**5,394,000**	**3,387,000**
A01151	Total Basic Pay Other Staff		10	10	3,214,000	5,394,000	3,387,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,468,000		1,547,000
S053	SENIOR CLERK	(BPS-14)				5,394,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,468,000		1,547,000
A012	**TOTAL ALLOWANCES**				**5,973,000**	**7,299,000**	**7,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,860,000**	**7,193,000**	**7,693,000**
A01202	House Rent Allowance				337,000	337,000	337,000
A01203	Conveyance Allowance				518,000	518,000	518,000
A01217	Medical Allowance				186,000	186,000	186,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				637,000	642,000	637,000
A0124S	Differential Allowance				1,377,000	1,386,000	1,377,000
A0124X	Adhoc Relief Allowance 2023				2,380,000	2,286,000	2,380,000
A0125E	Adhoc Relief Allowance-2024					1,729,000	1,815,000
A01270	Others				421,000	105,000	439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**106,000**	**113,000**
A01289	Teaching Allowance				113,000	106,000	113,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0278	**GGPS - SIDDIQUE COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - SIDDIQUE COLONY				**10,461,000**	**14,588,000**	**12,981,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0279	**GBPS - CHHANDAN SHAREEF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,169,000**	**3,122,000**	**4,104,000**
A011	**TOTAL PAY**		**5**	**5**	**2,033,000**	**1,503,000**	**2,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,033,000**	**667,000**	**1,088,000**
A01151	Total Basic Pay Other Staff		4	4	1,033,000	667,000	1,088,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	230,000		242,000
S053	SENIOR CLERK	(BPS-14)				667,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	230,000		242,000
A012	**TOTAL ALLOWANCES**				**1,136,000**	**1,619,000**	**1,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,111,000**	**1,588,000**	**1,489,000**
A01202	House Rent Allowance				83,000	111,000	83,000
A01203	Conveyance Allowance				98,000	134,000	98,000
A01217	Medical Allowance				40,000	57,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	134,000	104,000
A0124S	Differential Allowance				228,000	294,000	228,000
A0124X	Adhoc Relief Allowance 2023				352,000	453,000	352,000
A0125E	Adhoc Relief Allowance-2024					351,000	369,000
A01270	Others				203,000	51,000	212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**31,000**	**25,000**
A01289	Teaching Allowance				25,000	31,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0279	**GBPS - CHHANDAN SHAREEF**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - CHHANDAN SHAREEF				**3,443,000**	**3,396,000**	**4,390,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0280	**GBPS - DARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,072,000**	**1,653,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**72,000**	**151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**72,000**	**151,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - DARI					**1,421,000**	**1,346,000**	**1,939,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0281	**GBPS - LAKHO LANJARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,072,000**	**1,653,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**72,000**	**151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**72,000**	**151,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - LAKHO LANJARI					**1,421,000**	**1,346,000**	**1,939,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0282	**GBPS - CHANGLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,915,000**	**3,355,000**	**5,603,000**
A011	**TOTAL PAY**		**5**	**6**	**2,033,000**	**1,657,000**	**2,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,565,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,565,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,565,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**5**	**1,033,000**	**92,000**	**1,358,000**
A01151	Total Basic Pay Other Staff		4	5	1,033,000	92,000	1,358,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	230,000		242,000
S053	SENIOR CLERK	(BPS-14)				92,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	230,000		242,000
A012	**TOTAL ALLOWANCES**				**1,882,000**	**1,698,000**	**2,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,859,000**	**1,689,000**	**2,720,000**
A01202	House Rent Allowance				117,000	96,000	222,000
A01203	Conveyance Allowance				170,000	134,000	204,000
A01217	Medical Allowance				58,000	46,000	75,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				195,000	149,000	236,000
A0124S	Differential Allowance				414,000	316,000	498,000
A0124X	Adhoc Relief Allowance 2023				699,000	505,000	794,000
A0125E	Adhoc Relief Allowance-2024					389,000	476,000
A01270	Others				203,000	51,000	212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**9,000**	**23,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0282	**GBPS - CHANGLANI**					
A01289	Teaching Allowance			23,000	9,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - CHANGLANI				**4,189,000**	**3,629,000**	**5,889,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0283	**GBPS - HAMZO MAHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,072,000**	**1,653,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**72,000**	**151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**72,000**	**151,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - HAMZO MAHAR					**1,421,000**	**1,346,000**	**1,939,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0284	**GBPS - KHAMBHRA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,422,000**	**7,642,000**	**13,910,000**
A011	**TOTAL PAY**	**7**	**7**	**6,737,000**	**3,702,000**	**9,247,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,800,000**	**2,496,000**	**7,207,000**
A01101	Total Basic Pay Of Officer	1	1	4,800,000	2,496,000	7,207,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,800,000		7,207,000
A119	ASSISTANT (BPS-16)				2,496,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,937,000**	**1,206,000**	**2,040,000**
A01151	Total Basic Pay Other Staff	6	6	1,937,000	1,206,000	2,040,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	682,000		718,000
S053	SENIOR CLERK (BPS-14)				1,206,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	682,000		718,000
A012	**TOTAL ALLOWANCES**			**3,685,000**	**3,940,000**	**4,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,622,000**	**3,884,000**	**4,600,000**
A01202	House Rent Allowance			185,000	178,000	185,000
A01203	Conveyance Allowance			286,000	278,000	286,000
A01217	Medical Allowance			97,000	94,000	97,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			349,000	340,000	349,000
A0124S	Differential Allowance			744,000	724,000	744,000
A0124X	Adhoc Relief Allowance 2023			1,284,000	1,194,000	1,284,000
A0125E	Adhoc Relief Allowance-2024				904,000	949,000
A01270	Others			674,000	169,000	703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**56,000**	**63,000**
A01289	Teaching Allowance			63,000	56,000	63,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0284	**GBPS - KHAMBHRA**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KHAMBHRA				**10,696,000**	**7,916,000**	**14,196,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0285	**GBPS - MUHAMMAD KHAN GHOTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,483,000**	**933,000**	**2,124,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**440,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**248,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	248,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				248,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**192,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	192,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				192,000	
A012	**TOTAL ALLOWANCES**				**205,000**	**493,000**	**329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**205,000**	**493,000**	**329,000**
A01202	House Rent Allowance				28,000	27,000	28,000
A01203	Conveyance Allowance				31,000	32,000	31,000
A01217	Medical Allowance				18,000	20,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022					42,000	
A0124S	Differential Allowance					91,000	
A0124X	Adhoc Relief Allowance 2023					137,000	
A0125E	Adhoc Relief Allowance-2024					112,000	118,000
A01270	Others				128,000	32,000	134,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0285	**GBPS - MUHAMMAD KHAN GHOTO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MUHAMMAD KHAN GHOTO				**1,757,000**	**1,207,000**	**2,410,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0286	**GBPS - SYED KOURAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,154,000**	**1,820,000**	**1,879,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**905,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**905,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	905,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				905,000	
A012	**TOTAL ALLOWANCES**				**154,000**	**915,000**	**377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**154,000**	**909,000**	**377,000**
A01202	House Rent Allowance				22,000	55,000	22,000
A01203	Conveyance Allowance				23,000	63,000	23,000
A01217	Medical Allowance				9,000	23,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022					86,000	
A0124S	Differential Allowance					181,000	
A0124X	Adhoc Relief Allowance 2023					267,000	
A0125E	Adhoc Relief Allowance-2024					209,000	219,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**6,000**	
A01289	Teaching Allowance					6,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0286	**GBPS - SYED KOURAL SHAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - SYED KOURAL SHAH				**1,428,000**	**2,094,000**	**2,165,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0287	**GBPS - KORI JO KHOH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,867,000**	**8,194,000**	**6,424,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**4,042,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,734,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,734,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,734,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**2,308,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	2,308,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				2,308,000	
A012	**TOTAL ALLOWANCES**				**3,589,000**	**4,152,000**	**4,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,526,000**	**4,099,000**	**4,566,000**
A01202	House Rent Allowance				219,000	203,000	219,000
A01203	Conveyance Allowance				348,000	318,000	348,000
A01217	Medical Allowance				115,000	106,000	115,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				397,000	368,000	397,000
A0124S	Differential Allowance				845,000	784,000	845,000
A0124X	Adhoc Relief Allowance 2023				1,470,000	1,299,000	1,470,000
A0125E	Adhoc Relief Allowance-2024					985,000	1,034,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**53,000**	**63,000**
A01289	Teaching Allowance				63,000	53,000	63,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0287	**GBPS - KORI JO KHOH**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KORI JO KHOH				**5,141,000**	**8,468,000**	**6,710,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0288	**GBPS - SARDAR AHMED ALI KHAN PITAFI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,039,000**	**1,944,000**	**2,755,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,114,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**761,000**	**830,000**	**960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**748,000**	**824,000**	**947,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	245,000
A0125E	Adhoc Relief Allowance-2024					184,000	193,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**6,000**	**13,000**
A01289	Teaching Allowance				13,000	6,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0288	**GBPS - SARDAR AHMED ALI KHAN PITAFI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - SARDAR AHMED ALI KHAN PITAFI				**2,313,000**	**2,218,000**	**3,041,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0289	**GBPS - AFROZ BEGUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,592,000**	**3,398,000**	**3,493,000**
A011	**TOTAL PAY**		**2**	**2**	**1,296,000**	**1,832,000**	**1,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,536,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,536,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,536,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**296,000**	**296,000**	**312,000**
A01151	Total Basic Pay Other Staff		1	1	296,000	296,000	312,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	296,000		312,000
S053	SENIOR CLERK	(BPS-14)				296,000	
A012	**TOTAL ALLOWANCES**				**1,296,000**	**1,566,000**	**1,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,271,000**	**1,547,000**	**1,654,000**
A01202	House Rent Allowance				90,000	90,000	90,000
A01203	Conveyance Allowance				125,000	125,000	125,000
A01217	Medical Allowance				42,000	42,000	42,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				133,000	138,000	133,000
A0124S	Differential Allowance				281,000	292,000	281,000
A0124X	Adhoc Relief Allowance 2023				467,000	465,000	467,000
A0125E	Adhoc Relief Allowance-2024					359,000	377,000
A01270	Others				130,000	33,000	136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**19,000**	**25,000**
A01289	Teaching Allowance				25,000	19,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0289	**GBPS - AFROZ BEGUM**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - AFROZ BEGUM				**2,866,000**	**3,672,000**	**3,779,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0290	**GBPS - SONO CHACHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,892,000**	**3,326,000**	**4,761,000**
A011	**TOTAL PAY**		**4**	**4**	**1,756,000**	**2,009,000**	**2,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,253,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,253,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,253,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**756,000**	**756,000**	**796,000**
A01151	Total Basic Pay Other Staff		3	3	756,000	756,000	796,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	296,000		312,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	230,000		242,000
S053	SENIOR CLERK	(BPS-14)				756,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	230,000		242,000
A012	**TOTAL ALLOWANCES**				**2,136,000**	**1,317,000**	**2,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,105,000**	**1,299,000**	**2,432,000**
A01202	House Rent Allowance				124,000	59,000	124,000
A01203	Conveyance Allowance				188,000	94,000	188,000
A01217	Medical Allowance				61,000	30,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				231,000	116,000	231,000
A0124S	Differential Allowance				487,000	245,000	487,000
A0124X	Adhoc Relief Allowance 2023				835,000	404,000	835,000
A0125E	Adhoc Relief Allowance-2024					304,000	319,000
A01270	Others				176,000	44,000	184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**18,000**	**31,000**
A01289	Teaching Allowance				31,000	18,000	31,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0290	**GBPS - SONO CHACHAR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - SONO CHACHAR				**4,166,000**	**3,600,000**	**5,047,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0675	**GBPS - IMAM BUX PISIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**972,000**	**1,767,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**494,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**494,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	494,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				494,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**478,000**	**265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**473,000**	**265,000**
A01202	House Rent Allowance				23,000	31,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	12,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					44,000	
A0124S	Differential Allowance					93,000	
A0124X	Adhoc Relief Allowance 2023					136,000	
A0125E	Adhoc Relief Allowance-2024					109,000	114,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**5,000**	
A01289	Teaching Allowance					5,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0675	**GBPS - IMAM BUX PISIO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - IMAM BUX PISIO				**1,421,000**	**1,246,000**	**2,053,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0676	**GGPS - RUBINA ANJUMAN ARAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,238,000**	**12,179,000**	**12,462,000**
A011	**TOTAL PAY**		**10**	**10**	**4,566,000**	**5,842,000**	**5,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,995,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,995,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,995,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,566,000**	**2,847,000**	**3,757,000**
A01151	Total Basic Pay Other Staff		9	9	3,566,000	2,847,000	3,757,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				2,847,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,649,000		2,791,000
A012	**TOTAL ALLOWANCES**				**5,672,000**	**6,337,000**	**7,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,591,000**	**6,254,000**	**7,122,000**
A01202	House Rent Allowance				482,000	435,000	482,000
A01203	Conveyance Allowance				522,000	480,000	522,000
A01217	Medical Allowance				176,000	157,000	176,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				584,000	545,000	584,000
A0124S	Differential Allowance				1,245,000	1,157,000	1,245,000
A0124X	Adhoc Relief Allowance 2023				2,121,000	1,923,000	2,121,000
A0125E	Adhoc Relief Allowance-2024					1,439,000	1,511,000
A01270	Others				457,000	114,000	477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**83,000**	**81,000**
A01289	Teaching Allowance				81,000	83,000	81,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0676	**GGPS - RUBINA ANJUMAN ARAIN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - RUBINA ANJUMAN ARAIN				**10,512,000**	**12,453,000**	**12,748,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0677	**GGPS - AMNA SEHRISH NAGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,090,000**	**33,060,000**	**32,977,000**
A011	**TOTAL PAY**		**25**	**25**	**12,370,000**	**15,857,000**	**15,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,800,000**	**611,000**	**7,207,000**
A01101	Total Basic Pay Of Officer		1	1	4,800,000	611,000	7,207,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,800,000		7,207,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,570,000**	**15,246,000**	**7,975,000**
A01151	Total Basic Pay Other Staff		24	24	7,570,000	15,246,000	7,975,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				15,246,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	6,989,000		7,363,000
A012	**TOTAL ALLOWANCES**				**13,720,000**	**17,203,000**	**17,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,515,000**	**16,994,000**	**17,590,000**
A01202	House Rent Allowance				1,066,000	1,228,000	1,066,000
A01203	Conveyance Allowance				1,143,000	1,302,000	1,143,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				409,000	482,000	409,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,392,000	1,451,000	1,392,000
A0124S	Differential Allowance				3,012,000	3,211,000	3,012,000
A0124X	Adhoc Relief Allowance 2023				5,252,000	5,177,000	5,252,000
A0125E	Adhoc Relief Allowance-2024					3,830,000	4,022,000
A01270	Others				1,237,000	309,000	1,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**209,000**	**205,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0677	**GGPS - AMNA SEHRISH NAGAR**					
A01289	Teaching Allowance			205,000	209,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - AMNA SEHRISH NAGAR				**26,364,000**	**33,334,000**	**33,263,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0678	**GGPS - MIR MOHALLA TANDO JAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,653,000**	**19,240,000**	**18,868,000**
A011	**TOTAL PAY**		**12**	**12**	**6,193,000**	**9,259,000**	**6,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,055,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,055,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,055,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,193,000**	**7,204,000**	**5,471,000**
A01151	Total Basic Pay Other Staff		11	11	5,193,000	7,204,000	5,471,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				7,204,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,513,000		3,701,000
A012	**TOTAL ALLOWANCES**				**9,460,000**	**9,981,000**	**11,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,337,000**	**9,868,000**	**11,772,000**
A01202	House Rent Allowance				802,000	679,000	802,000
A01203	Conveyance Allowance				905,000	764,000	905,000
A01217	Medical Allowance				284,000	246,000	284,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,007,000	865,000	1,007,000
A0124S	Differential Allowance				2,129,000	1,813,000	2,129,000
A0124X	Adhoc Relief Allowance 2023				3,590,000	3,048,000	3,590,000
A0125E	Adhoc Relief Allowance-2024					2,293,000	2,408,000
A01270	Others				619,000	155,000	646,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**113,000**	**123,000**
A01289	Teaching Allowance				123,000	113,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0678	**GGPS - MIR MOHALLA TANDO JAM**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MIR MOHALLA TANDO JAM				**15,927,000**	**19,514,000**	**19,154,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0679	**GBPS - TANDO JAM TOWN SINDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**1,351,000**	**2,297,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A012	**TOTAL ALLOWANCES**				**653,000**	**740,000**	**795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**653,000**	**727,000**	**795,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	66,000	61,000
A0124S	Differential Allowance				129,000	142,000	129,000
A0124X	Adhoc Relief Allowance 2023				191,000	191,000	191,000
A0125E	Adhoc Relief Allowance-2024					131,000	138,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0679	**GBPS - TANDO JAM TOWN SINDHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - TANDO JAM TOWN SINDHI				**1,928,000**	**1,626,000**	**2,584,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0680	**GGPS - AQEEL QURESHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,072,000**	**9,203,000**	**8,835,000**
A011	**TOTAL PAY**		**7**	**7**	**3,068,000**	**4,424,000**	**3,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,068,000**	**3,813,000**	**2,178,000**
A01151	Total Basic Pay Other Staff		6	6	2,068,000	3,813,000	2,178,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,034,000		1,089,000
S053	SENIOR CLERK	(BPS-14)				3,813,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,034,000		1,089,000
A012	**TOTAL ALLOWANCES**				**4,004,000**	**4,779,000**	**5,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,945,000**	**4,716,000**	**5,096,000**
A01202	House Rent Allowance				339,000	339,000	339,000
A01203	Conveyance Allowance				375,000	375,000	375,000
A01217	Medical Allowance				117,000	117,000	117,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				412,000	410,000	412,000
A0124S	Differential Allowance				872,000	867,000	872,000
A0124X	Adhoc Relief Allowance 2023				1,520,000	1,444,000	1,520,000
A0125E	Adhoc Relief Allowance-2024					1,084,000	1,138,000
A01270	Others				307,000	77,000	320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**59,000**	**63,000**	**59,000**
A01289	Teaching Allowance				59,000	63,000	59,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0680	**GGPS - AQEEL QURESHI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - AQEEL QURESHI				**7,347,000**	**9,478,000**	**9,122,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0681	**GGPS - QASIMABAD PHASE I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,054,000**	**30,134,000**	**32,670,000**
A011	**TOTAL PAY**		**23**	**23**	**11,790,000**	**14,643,000**	**14,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,800,000**	**1,896,000**	**7,207,000**
A01101	Total Basic Pay Of Officer		1	1	4,800,000	1,896,000	7,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,800,000		7,207,000
A119	ASSISTANT	(BPS-16)				1,896,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,990,000**	**12,747,000**	**7,364,000**
A01151	Total Basic Pay Other Staff		22	22	6,990,000	12,747,000	7,364,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				12,747,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	6,409,000		6,752,000
A012	**TOTAL ALLOWANCES**				**14,264,000**	**15,491,000**	**18,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,067,000**	**15,301,000**	**17,902,000**
A01202	House Rent Allowance				962,000	895,000	962,000
A01203	Conveyance Allowance				1,261,000	1,131,000	1,261,000
A01217	Medical Allowance				407,000	391,000	407,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,513,000	1,349,000	1,513,000
A0124S	Differential Allowance				3,172,000	2,905,000	3,172,000
A0124X	Adhoc Relief Allowance 2023				5,570,000	4,729,000	5,570,000
A0125E	Adhoc Relief Allowance-2024					3,604,000	3,784,000
A01270	Others				1,179,000	295,000	1,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**190,000**	**197,000**
A01289	Teaching Allowance				197,000	190,000	197,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0681	**GGPS - QASIMABAD PHASE I**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - QASIMABAD PHASE I				**26,329,000**	**30,409,000**	**32,957,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0682	**GBPS - BHITTAI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,833,000**	**1,408,000**	**8,399,000**
A011	**TOTAL PAY**		**1**	**1**	**4,800,000**	**611,000**	**7,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,800,000**	**611,000**	**7,207,000**
A01101	Total Basic Pay Of Officer		1	1	4,800,000	611,000	7,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,800,000		7,207,000
A119	ASSISTANT	(BPS-16)				611,000	
A012	**TOTAL ALLOWANCES**				**1,033,000**	**797,000**	**1,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,033,000**	**784,000**	**1,192,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	59,000	61,000
A0124S	Differential Allowance				129,000	125,000	129,000
A0124X	Adhoc Relief Allowance 2023				191,000	177,000	191,000
A0125E	Adhoc Relief Allowance-2024					131,000	138,000
A01270	Others				480,000	120,000	501,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB0682 GBPS - BHITTAI TOWN					
A132 TOTAL FURNITURE AND FIXTURE			**19,000**	**19,000**	**19,000**
A13201 Furniture and Fixture			19,000	19,000	19,000
GBPS - BHITTAI TOWN			**6,108,000**	**1,683,000**	**8,686,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0683	**GBPS - SAHAFI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**1,729,000**	**2,329,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**859,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**859,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	859,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				859,000	
A012	**TOTAL ALLOWANCES**				**653,000**	**870,000**	**827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**653,000**	**857,000**	**827,000**
A01202	House Rent Allowance				83,000	104,000	83,000
A01203	Conveyance Allowance				63,000	78,000	63,000
A01217	Medical Allowance				23,000	34,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	89,000	61,000
A0124S	Differential Allowance				129,000	143,000	129,000
A0124X	Adhoc Relief Allowance 2023				191,000	219,000	191,000
A0125E	Adhoc Relief Allowance-2024					162,000	170,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0683	**GBPS - SAHAFI COLONY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - SAHAFI COLONY				**1,928,000**	**2,004,000**	**2,616,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0684	**GGPS - TANDO JAM MAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,705,000**	**8,437,000**	**13,541,000**
A011	**TOTAL PAY**		**14**	**14**	**6,715,000**	**3,911,000**	**7,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,715,000**	**3,300,000**	**6,021,000**
A01151	Total Basic Pay Other Staff		13	13	5,715,000	3,300,000	6,021,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				3,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,790,000		3,993,000
A012	**TOTAL ALLOWANCES**				**4,990,000**	**4,526,000**	**6,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,949,000**	**4,495,000**	**5,977,000**
A01202	House Rent Allowance				498,000	398,000	498,000
A01203	Conveyance Allowance				509,000	391,000	509,000
A01217	Medical Allowance				204,000	158,000	204,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				484,000	365,000	484,000
A0124S	Differential Allowance				1,061,000	800,000	1,061,000
A0124X	Adhoc Relief Allowance 2023				1,518,000	1,261,000	1,518,000
A0125E	Adhoc Relief Allowance-2024					951,000	999,000
A01270	Others				672,000	168,000	701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**31,000**	**41,000**
A01289	Teaching Allowance				41,000	31,000	41,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0684	**GGPS - TANDO JAM MAIN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - TANDO JAM MAIN				**11,980,000**	**8,712,000**	**13,828,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0685	**GBPS - ABDUL HAKEEM KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,487,000**	**1,406,000**	**2,027,000**
A011	**TOTAL PAY**		**2**	**2**	**1,308,000**	**1,308,000**	**1,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff		1	1	308,000	308,000	324,000
S053	SENIOR CLERK	(BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**				**179,000**	**98,000**	**201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**179,000**	**98,000**	**201,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				24,000	24,000	24,000
A01217	Medical Allowance				1,000	3,000	1,000
A0125E	Adhoc Relief Allowance-2024					15,000	16,000
A01270	Others				131,000	33,000	137,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0685	**GBPS - ABDUL HAKEEM KHOSO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - ABDUL HAKEEM KHOSO				**1,762,000**	**1,681,000**	**2,314,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0686	**GBPS - BAHAWAL ZAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,454,000**	**5,094,000**	**7,882,000**
A011	**TOTAL PAY**		**1**	**1**	**4,800,000**	**4,800,000**	**7,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,800,000**	**4,800,000**	**7,207,000**
A01101	Total Basic Pay Of Officer		1	1	4,800,000	4,800,000	7,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,800,000		7,207,000
A119	ASSISTANT	(BPS-16)				4,800,000	
A012	**TOTAL ALLOWANCES**				**654,000**	**294,000**	**675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**654,000**	**294,000**	**675,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A01270	Others				480,000	120,000	501,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS - BAHAWAL ZAUR					**5,729,000**	**5,369,000**	**8,169,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0687	**GBPS - BARRAGE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,499,000**	**4,790,000**	**4,599,000**
A011	**TOTAL PAY**		**2**	**2**	**1,308,000**	**2,285,000**	**1,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**308,000**	**1,674,000**	**324,000**
A01151	Total Basic Pay Other Staff		1	1	308,000	1,674,000	324,000
S053	SENIOR CLERK	(BPS-14)				1,674,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**				**2,191,000**	**2,505,000**	**2,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,169,000**	**2,480,000**	**2,751,000**
A01202	House Rent Allowance				232,000	211,000	232,000
A01203	Conveyance Allowance				215,000	196,000	215,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				85,000	76,000	85,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				229,000	214,000	229,000
A0124S	Differential Allowance				486,000	465,000	486,000
A0124X	Adhoc Relief Allowance 2023				786,000	731,000	786,000
A0125E	Adhoc Relief Allowance-2024					549,000	576,000
A01270	Others				131,000	33,000	137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**25,000**	**22,000**
A01289	Teaching Allowance				22,000	25,000	22,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0687	**GBPS - BARRAGE COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - BARRAGE COLONY				**3,774,000**	**5,065,000**	**4,886,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0688	**GBPS - CENTRAL JAIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**1,474,000**	**2,297,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**772,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**772,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	772,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				772,000	
A012	**TOTAL ALLOWANCES**				**653,000**	**702,000**	**795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**653,000**	**689,000**	**795,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	59,000	61,000
A0124S	Differential Allowance				129,000	125,000	129,000
A0124X	Adhoc Relief Allowance 2023				191,000	177,000	191,000
A0125E	Adhoc Relief Allowance-2024					131,000	138,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB0688 GBPS - CENTRAL JAIL					
A132 TOTAL FURNITURE AND FIXTURE			**19,000**	**19,000**	**19,000**
A13201 Furniture and Fixture			19,000	19,000	19,000
GBPS - CENTRAL JAIL			**1,928,000**	**1,749,000**	**2,584,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0689	**GBPS - MUMTAZ COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,010,000**	**16,984,000**	**14,808,000**
A011	**TOTAL PAY**		**11**	**11**	**4,173,000**	**8,125,000**	**4,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,173,000**	**7,514,000**	**3,342,000**
A01151	Total Basic Pay Other Staff		10	10	3,173,000	7,514,000	3,342,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,464,000		1,542,000
S053	SENIOR CLERK	(BPS-14)				7,514,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,464,000		1,542,000
A012	**TOTAL ALLOWANCES**				**7,837,000**	**8,859,000**	**9,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,771,000**	**8,784,000**	**9,898,000**
A01202	House Rent Allowance				754,000	728,000	754,000
A01203	Conveyance Allowance				775,000	665,000	775,000
A01217	Medical Allowance				298,000	245,000	298,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				837,000	748,000	837,000
A0124S	Differential Allowance				1,706,000	1,633,000	1,706,000
A0124X	Adhoc Relief Allowance 2023				2,981,000	2,649,000	2,981,000
A0125E	Adhoc Relief Allowance-2024					2,009,000	2,109,000
A01270	Others				417,000	104,000	435,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**75,000**	**66,000**
A01289	Teaching Allowance				66,000	75,000	66,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0689	**GBPS - MUMTAZ COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - MUMTAZ COLONY				**12,285,000**	**17,259,000**	**15,095,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0690	**GBPS - NORTH AMIL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,479,000**	**6,258,000**	**12,731,000**
A011	**TOTAL PAY**	**5**	**5**	**6,241,000**	**3,026,000**	**8,725,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,800,000**	**1,776,000**	**7,207,000**
A01101	Total Basic Pay Of Officer	1	1	4,800,000	1,776,000	7,207,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,800,000		7,207,000
A119	ASSISTANT (BPS-16)				1,776,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,441,000**	**1,250,000**	**1,518,000**
A01151	Total Basic Pay Other Staff	4	4	1,441,000	1,250,000	1,518,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	598,000		630,000
S053	SENIOR CLERK (BPS-14)				1,250,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	598,000		630,000
A012	**TOTAL ALLOWANCES**			**3,238,000**	**3,232,000**	**4,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,217,000**	**3,219,000**	**3,985,000**
A01202	House Rent Allowance			319,000	268,000	319,000
A01203	Conveyance Allowance			267,000	205,000	267,000
A01217	Medical Allowance			119,000	108,000	119,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			296,000	274,000	296,000
A0124S	Differential Allowance			651,000	599,000	651,000
A0124X	Adhoc Relief Allowance 2023			939,000	901,000	939,000
A0125E	Adhoc Relief Allowance-2024				706,000	741,000
A01270	Others			624,000	156,000	651,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**13,000**	**21,000**
A01289	Teaching Allowance			21,000	13,000	21,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0690	**GBPS - NORTH AMIL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - NORTH AMIL				**9,754,000**	**6,533,000**	**13,018,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0691	**GGPS - MUMTAZ COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,539,000**	**9,266,000**	**10,369,000**
A011	**TOTAL PAY**		**9**	**9**	**4,268,000**	**4,412,000**	**4,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,268,000**	**3,801,000**	**3,443,000**
A01151	Total Basic Pay Other Staff		8	8	3,268,000	3,801,000	3,443,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,801,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,351,000		2,477,000
A012	**TOTAL ALLOWANCES**				**4,271,000**	**4,854,000**	**5,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,232,000**	**4,813,000**	**5,385,000**
A01202	House Rent Allowance				322,000	373,000	322,000
A01203	Conveyance Allowance				372,000	381,000	372,000
A01217	Medical Allowance				120,000	138,000	120,000
A01238	Charge Allowance				2,000	3,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				435,000	411,000	435,000
A0124S	Differential Allowance				924,000	883,000	924,000
A0124X	Adhoc Relief Allowance 2023				1,630,000	1,436,000	1,630,000
A0125E	Adhoc Relief Allowance-2024					1,081,000	1,135,000
A01270	Others				427,000	107,000	445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**41,000**	**39,000**
A01289	Teaching Allowance				39,000	41,000	39,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0691	**GGPS - MUMTAZ COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - MUMTAZ COLONY				**8,814,000**	**9,541,000**	**10,656,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0692	**GGPS - GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,642,000**	**36,174,000**	**28,197,000**
A011	**TOTAL PAY**		**32**	**32**	**10,567,000**	**17,256,000**	**11,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,510,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,510,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,510,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,567,000**	**15,746,000**	**10,079,000**
A01151	Total Basic Pay Other Staff		31	31	9,567,000	15,746,000	10,079,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				15,746,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	8,986,000		9,467,000
A012	**TOTAL ALLOWANCES**				**12,075,000**	**18,918,000**	**16,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,894,000**	**18,660,000**	**16,435,000**
A01202	House Rent Allowance				972,000	1,423,000	972,000
A01203	Conveyance Allowance				1,047,000	1,455,000	1,047,000
A01217	Medical Allowance				378,000	557,000	378,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,230,000	1,578,000	1,230,000
A0124S	Differential Allowance				2,655,000	3,464,000	2,655,000
A0124X	Adhoc Relief Allowance 2023				4,552,000	5,634,000	4,552,000
A0125E	Adhoc Relief Allowance-2024					4,282,000	4,496,000
A01270	Others				1,057,000	264,000	1,102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**258,000**	**181,000**
A01289	Teaching Allowance				181,000	258,000	181,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0692	**GGPS - GHARIBABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - GHARIBABAD				**22,917,000**	**36,449,000**	**28,484,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0693	**GGPS - JAMIL GAOSHALA USMANABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,576,000**	**8,029,000**	**8,188,000**
A011	**TOTAL PAY**		**7**	**7**	**3,019,000**	**3,859,000**	**3,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,019,000**	**3,248,000**	**2,126,000**
A01151	Total Basic Pay Other Staff		6	6	2,019,000	3,248,000	2,126,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	887,000		934,000
S053	SENIOR CLERK	(BPS-14)				3,248,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	887,000		934,000
A012	**TOTAL ALLOWANCES**				**3,557,000**	**4,170,000**	**4,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,541,000**	**4,151,000**	**4,544,000**
A01202	House Rent Allowance				315,000	313,000	315,000
A01203	Conveyance Allowance				324,000	321,000	324,000
A01217	Medical Allowance				114,000	114,000	114,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				364,000	358,000	364,000
A0124S	Differential Allowance				781,000	768,000	781,000
A0124X	Adhoc Relief Allowance 2023				1,338,000	1,255,000	1,338,000
A0125E	Adhoc Relief Allowance-2024					943,000	990,000
A01270	Others				302,000	76,000	315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**19,000**	**16,000**
A01289	Teaching Allowance				16,000	19,000	16,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0693	**GGPS - JAMIL GAOSHALA USMANABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - JAMIL GAOSHALA USMANABAD				**6,851,000**	**8,304,000**	**8,475,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0694	**GGPS - SK RAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,428,000**	**7,995,000**	**9,046,000**
A011	**TOTAL PAY**		**8**	**8**	**3,305,000**	**3,814,000**	**3,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,305,000**	**3,203,000**	**2,428,000**
A01151	Total Basic Pay Other Staff		7	7	2,305,000	3,203,000	2,428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,030,000		1,085,000
S053	SENIOR CLERK	(BPS-14)				3,203,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,030,000		1,085,000
A012	**TOTAL ALLOWANCES**				**4,123,000**	**4,181,000**	**5,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,049,000**	**4,118,000**	**5,042,000**
A01202	House Rent Allowance				403,000	313,000	403,000
A01203	Conveyance Allowance				391,000	321,000	391,000
A01217	Medical Allowance				157,000	114,000	157,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				413,000	354,000	413,000
A0124S	Differential Allowance				900,000	759,000	900,000
A0124X	Adhoc Relief Allowance 2023				1,451,000	1,239,000	1,451,000
A0125E	Adhoc Relief Allowance-2024					932,000	979,000
A01270	Others				331,000	83,000	345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**74,000**	**63,000**	**74,000**
A01289	Teaching Allowance				74,000	63,000	74,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0694	**GGPS - SK RAHIM**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - SK RAHIM				**7,703,000**	**8,270,000**	**9,333,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0695	**GBPS - RASHI GHAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,363,000**	**15,824,000**	**16,127,000**
A011	**TOTAL PAY**		**14**	**14**	**5,082,000**	**7,824,000**	**5,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,956,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,956,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,956,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,082,000**	**5,868,000**	**4,300,000**
A01151	Total Basic Pay Other Staff		13	13	4,082,000	5,868,000	4,300,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,041,000		2,150,000
S053	SENIOR CLERK	(BPS-14)				5,868,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,041,000		2,150,000
A012	**TOTAL ALLOWANCES**				**8,281,000**	**8,000,000**	**10,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,197,000**	**7,925,000**	**10,241,000**
A01202	House Rent Allowance				933,000	479,000	933,000
A01203	Conveyance Allowance				848,000	547,000	848,000
A01217	Medical Allowance				537,000	168,000	537,000
A0124R	Ad-Hoc Relief Allowance-2022				780,000	689,000	780,000
A0124S	Differential Allowance				1,654,000	1,495,000	1,654,000
A0124X	Adhoc Relief Allowance 2023				2,937,000	2,494,000	2,937,000
A0125E	Adhoc Relief Allowance-2024					1,926,000	2,022,000
A01270	Others				508,000	127,000	530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**75,000**	**84,000**
A01289	Teaching Allowance				84,000	75,000	84,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0695	**GBPS - RASHI GHAT**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - RASHI GHAT				**13,638,000**	**16,099,000**	**16,414,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0696	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,534,000	12,543,000	15,985,000
A011	**TOTAL PAY**		16	16	8,009,000	5,953,000	8,886,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	611,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	7,009,000	5,342,000	7,384,000
A01151	Total Basic Pay Other Staff		15	15	7,009,000	5,342,000	7,384,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				5,342,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,657,000		4,906,000
A012	**TOTAL ALLOWANCES**				5,525,000	6,590,000	7,099,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,428,000	6,484,000	7,002,000
A01202	House Rent Allowance				428,000	473,000	428,000
A01203	Conveyance Allowance				473,000	509,000	473,000
A01217	Medical Allowance				153,000	170,000	153,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				522,000	549,000	522,000
A0124S	Differential Allowance				1,111,000	1,216,000	1,111,000
A0124X	Adhoc Relief Allowance 2023				1,937,000	1,897,000	1,937,000
A0125E	Adhoc Relief Allowance-2024					1,467,000	1,540,000
A01270	Others				801,000	200,000	835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				97,000	106,000	97,000
A01289	Teaching Allowance				97,000	106,000	97,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0696	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - NASIM MUSLIM TANDO-TAYAB HYD				**13,809,000**	**12,818,000**	**16,272,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0697	**GBPS - MASOODIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,007,000**	**2,654,000**	**2,825,000**
A011	**TOTAL PAY**		**1**	**1**	**1,011,000**	**1,360,000**	**1,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,011,000**	**1,360,000**	**1,513,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,349,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,349,000	
A01102	Personal pay				11,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**996,000**	**1,294,000**	**1,312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**985,000**	**1,281,000**	**1,301,000**
A01202	House Rent Allowance				73,000	83,000	73,000
A01203	Conveyance Allowance				55,000	63,000	55,000
A01217	Medical Allowance				28,000	31,000	28,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				115,000	126,000	115,000
A0124S	Differential Allowance				242,000	266,000	242,000
A0124X	Adhoc Relief Allowance 2023				369,000	387,000	369,000
A0125E	Adhoc Relief Allowance-2024					297,000	312,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**13,000**	**11,000**
A01289	Teaching Allowance				11,000	13,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB0697 GBPS - MASOODIA					
A13 TOTAL REPAIRS AND MAINTENANCE			**19,000**	**19,000**	**19,000**
A132 TOTAL FURNITURE AND FIXTURE			**19,000**	**19,000**	**19,000**
A13201 Furniture and Fixture			19,000	19,000	19,000
GBPS - MASOODIA			**2,282,000**	**2,929,000**	**3,112,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0698	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**1,867,000**	**2,234,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,009,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,009,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,009,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,009,000	
A012	**TOTAL ALLOWANCES**				**653,000**	**858,000**	**732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**653,000**	**847,000**	**732,000**
A01202	House Rent Allowance				83,000	104,000	83,000
A01203	Conveyance Allowance				63,000	78,000	63,000
A01217	Medical Allowance				23,000	21,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	71,000	61,000
A0124S	Differential Allowance				129,000	191,000	129,000
A0124X	Adhoc Relief Allowance 2023				191,000	283,000	191,000
A0125E	Adhoc Relief Allowance-2024					71,000	75,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**11,000**	
A01289	Teaching Allowance					11,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0698	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL				**1,928,000**	**3,642,000**	**2,521,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0699	**GGPS - KALI MORI MUSLIM NO 2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,705,000**	**13,853,000**	**14,201,000**
A011	**TOTAL PAY**		**12**	**12**	**5,473,000**	**6,616,000**	**6,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**3,498,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	3,498,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				3,498,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,473,000**	**3,118,000**	**4,712,000**
A01151	Total Basic Pay Other Staff		11	11	4,473,000	3,118,000	4,712,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,118,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,220,000		3,392,000
A012	**TOTAL ALLOWANCES**				**6,232,000**	**7,237,000**	**7,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,166,000**	**7,160,000**	**7,921,000**
A01202	House Rent Allowance				572,000	548,000	572,000
A01203	Conveyance Allowance				597,000	579,000	597,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				218,000	204,000	218,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				620,000	607,000	620,000
A0124S	Differential Allowance				1,340,000	1,310,000	1,340,000
A0124X	Adhoc Relief Allowance 2023				2,268,000	2,121,000	2,268,000
A0125E	Adhoc Relief Allowance-2024					1,649,000	1,731,000
A01270	Others				547,000	137,000	571,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**77,000**	**66,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0699	**GGPS - KALI MORI MUSLIM NO 2**					
A01289	Teaching Allowance			66,000	77,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - KALI MORI MUSLIM NO 2				**11,980,000**	**14,128,000**	**14,488,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0700	**GGPS - GUL MUHAMMAD PARHYAR GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,748,000**	**16,607,000**	**14,548,000**
A011	**TOTAL PAY**		**14**	**14**	**5,035,000**	**8,039,000**	**5,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,312,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,312,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,035,000**	**6,727,000**	**4,250,000**
A01151	Total Basic Pay Other Staff		13	13	4,035,000	6,727,000	4,250,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,895,000		1,996,000
S053	SENIOR CLERK	(BPS-14)				6,727,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,895,000		1,996,000
A012	**TOTAL ALLOWANCES**				**6,713,000**	**8,568,000**	**8,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,629,000**	**8,480,000**	**8,712,000**
A01202	House Rent Allowance				516,000	590,000	516,000
A01203	Conveyance Allowance				597,000	642,000	597,000
A01217	Medical Allowance				192,000	210,000	192,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				703,000	735,000	703,000
A0124S	Differential Allowance				1,504,000	1,600,000	1,504,000
A0124X	Adhoc Relief Allowance 2023				2,609,000	2,611,000	2,609,000
A0125E	Adhoc Relief Allowance-2024					1,963,000	2,061,000
A01270	Others				504,000	126,000	526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**88,000**	**84,000**
A01289	Teaching Allowance				84,000	88,000	84,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0700	**GGPS - GUL MUHAMMAD PARHYAR GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - GUL MUHAMMAD PARHYAR GOTH				**12,023,000**	**16,882,000**	**14,835,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0701	**GGPS - PEON COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,696,000**	**13,088,000**	**16,150,000**
A011	**TOTAL PAY**		**19**	**19**	**7,151,000**	**6,202,000**	**7,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,340,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,340,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,340,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,151,000**	**4,862,000**	**6,480,000**
A01151	Total Basic Pay Other Staff		18	18	6,151,000	4,862,000	6,480,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,862,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,234,000		5,514,000
A012	**TOTAL ALLOWANCES**				**6,545,000**	**6,886,000**	**8,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,410,000**	**6,802,000**	**8,033,000**
A01202	House Rent Allowance				574,000	526,000	574,000
A01203	Conveyance Allowance				603,000	567,000	603,000
A01217	Medical Allowance				252,000	221,000	252,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				628,000	559,000	628,000
A0124S	Differential Allowance				1,386,000	1,230,000	1,386,000
A0124X	Adhoc Relief Allowance 2023				2,249,000	2,001,000	2,249,000
A0125E	Adhoc Relief Allowance-2024					1,516,000	1,592,000
A01270	Others				715,000	179,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**135,000**	**84,000**	**135,000**
A01289	Teaching Allowance				135,000	84,000	135,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0701	**GGPS - PEON COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - PEON COLONY				**13,971,000**	**13,363,000**	**16,437,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0702	**GGPS - ARAB DOGAR BHITTAI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,409,000**	**21,409,000**	**18,852,000**
A011	**TOTAL PAY**		**17**	**17**	**5,901,000**	**10,426,000**	**6,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,901,000**	**9,815,000**	**5,164,000**
A01151	Total Basic Pay Other Staff		16	16	4,901,000	9,815,000	5,164,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,328,000		2,453,000
S053	SENIOR CLERK	(BPS-14)				9,815,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,328,000		2,453,000
A012	**TOTAL ALLOWANCES**				**9,508,000**	**10,983,000**	**12,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,376,000**	**10,842,000**	**12,054,000**
A01202	House Rent Allowance				766,000	754,000	766,000
A01203	Conveyance Allowance				840,000	830,000	840,000
A01217	Medical Allowance				270,000	279,000	270,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,006,000	932,000	1,006,000
A0124S	Differential Allowance				2,142,000	2,007,000	2,142,000
A0124X	Adhoc Relief Allowance 2023				3,759,000	3,362,000	3,759,000
A0125E	Adhoc Relief Allowance-2024					2,527,000	2,653,000
A01270	Others				590,000	148,000	615,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**141,000**	**132,000**
A01289	Teaching Allowance				132,000	141,000	132,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0702	**GGPS - ARAB DOGAR BHITTAI TOWN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - ARAB DOGAR BHITTAI TOWN				**15,684,000**	**21,684,000**	**19,139,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0703	**GGPS - KARAN SHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,225,000**	**9,482,000**	**11,079,000**
A011	**TOTAL PAY**		**9**	**9**	**4,268,000**	**4,510,000**	**4,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,268,000**	**3,899,000**	**3,443,000**
A01151	Total Basic Pay Other Staff		8	8	3,268,000	3,899,000	3,443,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,899,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,351,000		2,477,000
A012	**TOTAL ALLOWANCES**				**4,957,000**	**4,972,000**	**6,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,894,000**	**4,909,000**	**6,071,000**
A01202	House Rent Allowance				460,000	377,000	460,000
A01203	Conveyance Allowance				462,000	387,000	462,000
A01217	Medical Allowance				182,000	148,000	182,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				504,000	416,000	504,000
A0124S	Differential Allowance				1,092,000	904,000	1,092,000
A0124X	Adhoc Relief Allowance 2023				1,763,000	1,463,000	1,763,000
A0125E	Adhoc Relief Allowance-2024					1,104,000	1,159,000
A01270	Others				427,000	107,000	445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance				63,000	63,000	63,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0703	**GGPS - KARAN SHORO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - KARAN SHORO				**9,500,000**	**9,757,000**	**11,366,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0704	**GGPS - CENTRAL JAIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,459,000**	**25,594,000**	**22,508,000**
A011	**TOTAL PAY**		**22**	**22**	**10,034,000**	**12,234,000**	**11,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,034,000**	**11,623,000**	**9,517,000**
A01151	Total Basic Pay Other Staff		21	21	9,034,000	11,623,000	9,517,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				11,623,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,101,000		6,427,000
A012	**TOTAL ALLOWANCES**				**8,425,000**	**13,360,000**	**11,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,344,000**	**13,179,000**	**11,408,000**
A01202	House Rent Allowance				680,000	1,100,000	680,000
A01203	Conveyance Allowance				743,000	1,101,000	743,000
A01217	Medical Allowance				248,000	468,000	248,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				824,000	1,100,000	824,000
A0124S	Differential Allowance				1,755,000	2,397,000	1,755,000
A0124X	Adhoc Relief Allowance 2023				3,088,000	3,832,000	3,088,000
A0125E	Adhoc Relief Allowance-2024					2,877,000	3,021,000
A01270	Others				1,003,000	251,000	1,046,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**181,000**	**81,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0704	**GGPS - CENTRAL JAIL**					
A01289	Teaching Allowance			81,000	181,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - CENTRAL JAIL				**18,734,000**	**25,869,000**	**22,795,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0705	**GGPS - PHULELI COLLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,258,000**	**3,177,000**	**14,306,000**
A011	**TOTAL PAY**		**15**	**15**	**9,461,000**	**1,482,000**	**12,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,800,000**	**1,210,000**	**7,207,000**
A01101	Total Basic Pay Of Officer		1	1	4,800,000	1,210,000	7,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,800,000		7,207,000
A119	ASSISTANT	(BPS-16)				1,210,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,661,000**	**272,000**	**4,910,000**
A01151	Total Basic Pay Other Staff		14	14	4,661,000	272,000	4,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				272,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,080,000		4,298,000
A012	**TOTAL ALLOWANCES**				**1,797,000**	**1,695,000**	**2,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,797,000**	**1,695,000**	**2,189,000**
A01202	House Rent Allowance				121,000	144,000	121,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				40,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				91,000	132,000	91,000
A0124S	Differential Allowance				196,000	284,000	196,000
A0124X	Adhoc Relief Allowance 2023				302,000	423,000	302,000
A0125E	Adhoc Relief Allowance-2024					334,000	351,000
A01270	Others				946,000	237,000	987,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0705	**GGPS - PHULELI COLLAGE**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - PHULELI COLLAGE				**11,533,000**	**3,452,000**	**14,593,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0706	**GGPS - TANDO MIR NOOR MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,200,000**	**13,083,000**	**11,345,000**
A011	**TOTAL PAY**		**11**	**11**	**4,173,000**	**6,281,000**	**4,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**714,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	714,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				714,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,173,000**	**5,567,000**	**3,342,000**
A01151	Total Basic Pay Other Staff		10	10	3,173,000	5,567,000	3,342,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,464,000		1,542,000
S053	SENIOR CLERK	(BPS-14)				5,567,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,464,000		1,542,000
A012	**TOTAL ALLOWANCES**				**5,027,000**	**6,802,000**	**6,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,958,000**	**6,734,000**	**6,432,000**
A01202	House Rent Allowance				410,000	519,000	410,000
A01203	Conveyance Allowance				441,000	539,000	441,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				151,000	202,000	151,000
A0122Y	Ad-hoc Relief Allowance 2017					29,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					20,000	
A0124R	Ad-Hoc Relief Allowance-2022				517,000	623,000	517,000
A0124S	Differential Allowance				1,106,000	1,245,000	1,106,000
A0124X	Adhoc Relief Allowance 2023				1,911,000	2,058,000	1,911,000
A0125E	Adhoc Relief Allowance-2024					1,387,000	1,456,000
A01270	Others				417,000	104,000	435,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0706	**GGPS - TANDO MIR NOOR MUHAMMAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**68,000**	**69,000**
A01289	Teaching Allowance			69,000	68,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - TANDO MIR NOOR MUHAMMAD				**9,475,000**	**13,358,000**	**11,632,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0707	**GGPS - SACHAL SARMAST COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**2,866,000**	**2,500,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,458,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,458,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,218,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,218,000	
A01102	Personal pay					240,000	
A012	**TOTAL ALLOWANCES**				**653,000**	**1,408,000**	**998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**653,000**	**1,395,000**	**998,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	35,000	23,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	140,000	61,000
A0124S	Differential Allowance				129,000	296,000	129,000
A0124X	Adhoc Relief Allowance 2023				191,000	427,000	191,000
A0125E	Adhoc Relief Allowance-2024					325,000	341,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0707	**GGPS - SACHAL SARMAST COLONY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - SACHAL SARMAST COLONY				**1,928,000**	**3,141,000**	**2,787,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0708	**GGPS - TALPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,591,000**	**18,419,000**	**13,564,000**
A011	**TOTAL PAY**		**10**	**10**	**3,928,000**	**8,863,000**	**4,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,097,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,097,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,097,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,928,000**	**6,766,000**	**3,084,000**
A01151	Total Basic Pay Other Staff		9	9	2,928,000	6,766,000	3,084,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,464,000		1,542,000
S053	SENIOR CLERK	(BPS-14)				6,766,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,464,000		1,542,000
A012	**TOTAL ALLOWANCES**				**6,663,000**	**9,556,000**	**8,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,563,000**	**9,443,000**	**8,878,000**
A01202	House Rent Allowance				481,000	645,000	481,000
A01203	Conveyance Allowance				635,000	739,000	635,000
A01217	Medical Allowance				188,000	247,000	188,000
A01238	Charge Allowance				1,000	3,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				704,000	826,000	704,000
A0124S	Differential Allowance				1,496,000	1,765,000	1,496,000
A0124X	Adhoc Relief Allowance 2023				2,665,000	2,931,000	2,665,000
A0125E	Adhoc Relief Allowance-2024					2,189,000	2,298,000
A01270	Others				393,000	98,000	410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**113,000**	**100,000**
A01289	Teaching Allowance				100,000	113,000	100,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0708	**GGPS - TALPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - TALPUR				**10,866,000**	**18,694,000**	**13,851,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0272	**GBPS - BUNDER MOHALLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,272,000**	**3,765,000**	**10,594,000**
A011	**TOTAL PAY**		**12**	**12**	**7,854,000**	**1,705,000**	**8,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,854,000**	**869,000**	**7,219,000**
A01151	Total Basic Pay Other Staff		11	11	6,854,000	869,000	7,219,000
S053	SENIOR CLERK	(BPS-14)				869,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		183,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,195,000		2,312,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		183,000
N003	NAIB QASID	(BPS-01)	1	1	4,137,000		4,358,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		183,000
A012	**TOTAL ALLOWANCES**				**1,418,000**	**2,060,000**	**1,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,405,000**	**2,047,000**	**1,860,000**
A01202	House Rent Allowance				55,000	138,000	55,000
A01203	Conveyance Allowance				63,000	170,000	63,000
A01217	Medical Allowance				23,000	75,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	160,000	74,000
A0124S	Differential Allowance				157,000	352,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	552,000	245,000
A0125E	Adhoc Relief Allowance-2024					401,000	421,000
A01270	Others				785,000	196,000	819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0272	**GBPS - BUNDER MOHALLAH**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**333,000**	**333,000**	**346,000**
A039	**TOTAL GENERAL**			**333,000**	**333,000**	**346,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - BUNDER MOHALLAH				**9,623,000**	**4,116,000**	**10,958,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0273	**GBPS - TALTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,180,000**	**4,761,000**	**10,379,000**
A011	**TOTAL PAY**		**17**	**17**	**8,209,000**	**1,934,000**	**9,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,574,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,574,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,574,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,209,000**	**360,000**	**7,593,000**
A01151	Total Basic Pay Other Staff		16	16	7,209,000	360,000	7,593,000
S053	SENIOR CLERK	(BPS-14)				360,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		183,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,550,000		2,686,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		183,000
N003	NAIB QASID	(BPS-01)	1	1	4,137,000		4,358,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		183,000
A012	**TOTAL ALLOWANCES**				**971,000**	**2,827,000**	**1,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**958,000**	**2,814,000**	**1,271,000**
A01202	House Rent Allowance				20,000	342,000	20,000
A01203	Conveyance Allowance				27,000	368,000	27,000
A01217	Medical Allowance				12,000	266,000	12,000
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A01238	Charge Allowance				2,000	3,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	264,000	24,000
A0124S	Differential Allowance				52,000	510,000	52,000
A0124X	Adhoc Relief Allowance 2023					580,000	
A0125E	Adhoc Relief Allowance-2024					265,000	278,000
A01270	Others				821,000	205,000	856,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0273	**GBPS - TALTI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**363,000**	**363,000**	**376,000**
A039	**TOTAL GENERAL**			**363,000**	**363,000**	**376,000**
A03901	Stationery			192,000	192,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - TALTI				**9,561,000**	**5,142,000**	**10,773,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0274	**GBPS - THANA BULA KHAN 1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,327,000**	**4,967,000**	**7,755,000**
A011	**TOTAL PAY**		**1**	**1**	**4,800,000**	**4,800,000**	**7,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,800,000**	**4,800,000**	**7,207,000**
A01101	Total Basic Pay Of Officer		1	1	4,800,000	4,800,000	7,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,800,000		7,207,000
A119	ASSISTANT	(BPS-16)				4,800,000	
A012	**TOTAL ALLOWANCES**				**527,000**	**167,000**	**548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**527,000**	**167,000**	**548,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				480,000	120,000	501,000
A03	**TOTAL OPERATING EXPENSES**				**255,000**	**255,000**	**265,000**
A039	**TOTAL GENERAL**				**255,000**	**255,000**	**265,000**
A03901	Stationery				116,000	116,000	126,000
A03903	Conference/Seminars/Workshops/Sympo				5,000	5,000	5,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - THANA BULA KHAN 1					**5,600,000**	**5,240,000**	**8,038,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0275	**GGPS - TELEGRAPH COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,207,000**	**4,634,000**	**7,393,000**
A011	**TOTAL PAY**		**5**	**5**	**2,819,000**	**2,206,000**	**3,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**119,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	119,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,819,000**	**2,087,000**	**1,916,000**
A01151	Total Basic Pay Other Staff		4	4	1,819,000	2,087,000	1,916,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				2,087,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,483,000		1,562,000
A012	**TOTAL ALLOWANCES**				**3,388,000**	**2,428,000**	**3,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,338,000**	**2,390,000**	**3,925,000**
A01202	House Rent Allowance				278,000	159,000	278,000
A01203	Conveyance Allowance				286,000	173,000	286,000
A01217	Medical Allowance				97,000	60,000	97,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				353,000	205,000	353,000
A0124S	Differential Allowance				755,000	443,000	755,000
A0124X	Adhoc Relief Allowance 2023				1,284,000	728,000	1,284,000
A0125E	Adhoc Relief Allowance-2024					548,000	575,000
A01270	Others				282,000	71,000	294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**38,000**	**50,000**
A01289	Teaching Allowance				50,000	38,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0275	**GGPS - TELEGRAPH COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**316,000**	**316,000**	**329,000**
A039	**TOTAL GENERAL**			**316,000**	**316,000**	**329,000**
A03901	Stationery			159,000	159,000	172,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - TELEGRAPH COLONY				**6,541,000**	**4,968,000**	**7,740,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0276	**GGPS - NANGO LINE KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,172,000**	**18,647,000**	**16,264,000**
A011	**TOTAL PAY**		**12**	**12**	**5,173,000**	**9,035,000**	**5,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,565,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,565,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,565,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,173,000**	**7,470,000**	**4,396,000**
A01151	Total Basic Pay Other Staff		11	11	4,173,000	7,470,000	4,396,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				7,470,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,501,000		3,688,000
A012	**TOTAL ALLOWANCES**				**7,999,000**	**9,612,000**	**10,366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,860,000**	**9,473,000**	**10,227,000**
A01202	House Rent Allowance				645,000	626,000	645,000
A01203	Conveyance Allowance				713,000	696,000	713,000
A01217	Medical Allowance				234,000	226,000	234,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				845,000	832,000	845,000
A0124S	Differential Allowance				1,798,000	1,769,000	1,798,000
A0124X	Adhoc Relief Allowance 2023				3,105,000	2,959,000	3,105,000
A0125E	Adhoc Relief Allowance-2024					2,233,000	2,345,000
A01270	Others				517,000	129,000	539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**139,000**	**139,000**
A01289	Teaching Allowance				138,000	138,000	138,000
A01299	Others				1,000	1,000	1,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0276	**GGPS - NANGO LINE KOTRI**					
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**425,000**	**438,000**
A039	**TOTAL GENERAL**			**425,000**	**425,000**	**438,000**
A03901	Stationery			235,000	235,000	248,000
A03903	Conference/Seminars/Workshops/Sympo			56,000	56,000	56,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - NANGO LINE KOTRI				**13,615,000**	**19,090,000**	**16,720,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0277	**GGPS - BUBAK (GCM)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,210,000**	**6,498,000**	**6,475,000**
A011	**TOTAL PAY**		**5**	**5**	**2,482,000**	**3,686,000**	**3,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,482,000**	**2,686,000**	**1,562,000**
A01151	Total Basic Pay Other Staff		4	4	1,482,000	2,686,000	1,562,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	741,000		781,000
S053	SENIOR CLERK	(BPS-14)				2,686,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	741,000		781,000
A012	**TOTAL ALLOWANCES**				**2,728,000**	**2,812,000**	**3,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,687,000**	**2,784,000**	**3,370,000**
A01202	House Rent Allowance				213,000	161,000	213,000
A01203	Conveyance Allowance				261,000	194,000	261,000
A01217	Medical Allowance				140,000	107,000	140,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				294,000	244,000	294,000
A0124S	Differential Allowance				655,000	542,000	655,000
A0124X	Adhoc Relief Allowance 2023				873,000	831,000	873,000
A0125E	Adhoc Relief Allowance-2024					640,000	672,000
A01270	Others				248,000	62,000	259,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**28,000**	**41,000**
A01289	Teaching Allowance				41,000	28,000	41,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0277	**GGPS - BUBAK (GCM)**					
A03	**TOTAL OPERATING EXPENSES**			**316,000**	**316,000**	**329,000**
A039	**TOTAL GENERAL**			**316,000**	**316,000**	**329,000**
A03901	Stationery			159,000	159,000	172,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BUBAK (GCM)				**5,544,000**	**6,832,000**	**6,822,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0278	**GGPS - BUDHA PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,045,000**	**3,431,000**	**3,908,000**
A011	**TOTAL PAY**		**3**	**3**	**1,904,000**	**2,160,000**	**2,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**904,000**	**1,160,000**	**952,000**
A01151	Total Basic Pay Other Staff		2	2	904,000	1,160,000	952,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	452,000		476,000
S053	SENIOR CLERK	(BPS-14)				1,160,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	452,000		476,000
A012	**TOTAL ALLOWANCES**				**1,141,000**	**1,271,000**	**1,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,119,000**	**1,249,000**	**1,432,000**
A01202	House Rent Allowance				62,000	62,000	62,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				36,000	36,000	36,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	104,000	104,000
A0124S	Differential Allowance				226,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023				402,000	383,000	402,000
A0125E	Adhoc Relief Allowance-2024					290,000	305,000
A01270	Others				190,000	48,000	198,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance				22,000	22,000	22,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0278	**GGPS - BUDHA PUR**					
A03	**TOTAL OPERATING EXPENSES**			**285,000**	**285,000**	**297,000**
A039	**TOTAL GENERAL**			**285,000**	**285,000**	**297,000**
A03901	Stationery			137,000	137,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BUDHA PUR				**3,348,000**	**3,734,000**	**4,223,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0280	**GBPS - JATOI CHACHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,720,000**	**1,859,000**	**2,444,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**944,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**944,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	944,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				944,000	
A012	**TOTAL ALLOWANCES**				**720,000**	**915,000**	**942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**720,000**	**915,000**	**942,000**
A01202	House Rent Allowance				55,000	62,000	55,000
A01203	Conveyance Allowance				63,000	70,000	63,000
A01217	Medical Allowance				23,000	26,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	83,000	74,000
A0124S	Differential Allowance				157,000	176,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	262,000	245,000
A0125E	Adhoc Relief Allowance-2024					208,000	218,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KK0280 GBPS - JATOI CHACHAR					
GBPS - JATOI CHACHAR			**1,994,000**	**2,133,000**	**2,730,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0281	**GGPS - KARAM DIN SABZOI (CMS)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,014,000**	**2,138,000**	**2,753,000**
A011	**TOTAL PAY**		**2**	**2**	**1,161,000**	**1,163,000**	**1,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,002,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,002,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,002,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**161,000**	**161,000**	**160,000**
A01151	Total Basic Pay Other Staff		1	1	161,000	161,000	160,000
S053	SENIOR CLERK	(BPS-14)				161,000	
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**853,000**	**975,000**	**1,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**840,000**	**967,000**	**1,078,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				91,000	91,000	91,000
A0124S	Differential Allowance				193,000	193,000	193,000
A0124X	Adhoc Relief Allowance 2023				292,000	284,000	292,000
A0125E	Adhoc Relief Allowance-2024					222,000	233,000
A01270	Others				116,000	29,000	121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**8,000**	**13,000**
A01289	Teaching Allowance				13,000	8,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0281	**GGPS - KARAM DIN SABZOI (CMS)**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - KARAM DIN SABZOI (CMS)				**2,288,000**	**2,412,000**	**3,039,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0282	**GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,372,000**	**4,162,000**	**5,482,000**
A011	**TOTAL PAY**		**4**	**4**	**2,534,000**	**2,053,000**	**3,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**793,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	793,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				793,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,534,000**	**1,260,000**	**1,616,000**
A01151	Total Basic Pay Other Staff		3	3	1,534,000	1,260,000	1,616,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				1,260,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,198,000		1,262,000
A012	**TOTAL ALLOWANCES**				**1,838,000**	**2,109,000**	**2,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,825,000**	**2,096,000**	**2,351,000**
A01202	House Rent Allowance				111,000	114,000	111,000
A01203	Conveyance Allowance				134,000	134,000	134,000
A01217	Medical Allowance				57,000	57,000	57,000
A01236	Deputation Allowance				13,000	13,000	13,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				184,000	184,000	184,000
A0124S	Differential Allowance				409,000	409,000	409,000
A0124X	Adhoc Relief Allowance 2023				663,000	631,000	663,000
A0125E	Adhoc Relief Allowance-2024					490,000	515,000
A01270	Others				253,000	63,000	264,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0282	**GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)				**4,646,000**	**4,436,000**	**5,768,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0283	**GBPS - Govt PC School attached GECE(M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,679,000**	**1,664,000**	**2,388,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**879,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**879,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	879,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				879,000	
A012	**TOTAL ALLOWANCES**				**679,000**	**785,000**	**886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**679,000**	**785,000**	**886,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				258,000	246,000	258,000
A0125E	Adhoc Relief Allowance-2024					193,000	203,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KK0283 GBPS - Govt PC School attached GECE(M)					
GBPS - Govt PC School attached GECE(M)			**1,953,000**	**1,938,000**	**2,674,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0284	**GBPS - JAHAN KHAN BHANGWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,062,000**	**556,000**	**2,611,000**
A011	**TOTAL PAY**		**2**	**2**	**1,308,000**	**416,000**	**1,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**108,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	108,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				108,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff		1	1	308,000	308,000	324,000
S053	SENIOR CLERK	(BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**				**754,000**	**140,000**	**785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**754,000**	**138,000**	**785,000**
A01202	House Rent Allowance				55,000	7,000	55,000
A01203	Conveyance Allowance				63,000	8,000	63,000
A01217	Medical Allowance				21,000	2,000	21,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	10,000	75,000
A0124S	Differential Allowance				159,000	21,000	159,000
A0124X	Adhoc Relief Allowance 2023				248,000	31,000	248,000
A0125E	Adhoc Relief Allowance-2024					24,000	25,000
A01270	Others				131,000	33,000	137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	
A01289	Teaching Allowance					2,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0284	**GBPS - JAHAN KHAN BHANGWAR**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - JAHAN KHAN BHANGWAR				**2,336,000**	**830,000**	**2,897,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2284	**GBPS NEW MUZAFFARABAD KARACHI KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,677,000**	**2,285,000**	**5,553,000**
A011	**TOTAL PAY**		**7**	**7**	**2,665,000**	**997,000**	**3,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**352,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	352,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				352,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,665,000**	**645,000**	**1,787,000**
A01151	Total Basic Pay Other Staff		6	6	1,665,000	645,000	1,787,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,544,000		1,627,000
S053	SENIOR CLERK	(BPS-14)				645,000	
N003	NAIB QASID	(BPS-01)	1	1	121,000		160,000
A012	**TOTAL ALLOWANCES**				**2,012,000**	**1,288,000**	**2,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,012,000**	**1,288,000**	**2,264,000**
A01202	House Rent Allowance				326,000	135,000	326,000
A01203	Conveyance Allowance				271,000	110,000	271,000
A0120D	Integrated Allowance				4,000		4,000
A01216	Qualification Allowance					101,000	
A01217	Medical Allowance				131,000	49,000	131,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				206,000	93,000	206,000
A0124S	Differential Allowance				424,000	206,000	424,000
A0124X	Adhoc Relief Allowance 2023				413,000	303,000	413,000
A0125E	Adhoc Relief Allowance-2024					230,000	242,000
A01270	Others				234,000	59,000	244,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2284	**GBPS NEW MUZAFFARABAD KARACHI KORANGI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW MUZAFFARABAD KARACHI KORANGI				**4,951,000**	**2,559,000**	**5,839,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2716	**TEO MARIPUR TOWN (MALE) PRIMARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,493,000**	**3,918,000**	**8,892,000**
A011	**TOTAL PAY**		**6**	**10**	**2,641,000**	**1,953,000**	**4,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,000,000**	**1,140,000**	**3,004,000**
A01101	Total Basic Pay Of Officer		2	2	2,000,000	1,140,000	3,004,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	1,140,000	1,502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**8**	**641,000**	**813,000**	**1,772,000**
A01151	Total Basic Pay Other Staff		4	8	641,000	813,000	1,772,000
A351	ART TEACHER	(BPS-14)		1			271,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
M156	MUSIC TEACHER	(BPS-14)		2			540,000
S053	SENIOR CLERK	(BPS-14)				813,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		211,000
C089	CHOWKIDAR	(BPS-01)	1	1	147,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	147,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		160,000
A012	**TOTAL ALLOWANCES**				**1,852,000**	**1,965,000**	**4,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,852,000**	**1,964,000**	**4,116,000**
A01202	House Rent Allowance				134,000	124,000	554,000
A01203	Conveyance Allowance				125,000	117,000	261,000
A0120D	Integrated Allowance				12,000	12,000	12,000
A01217	Medical Allowance				36,000	34,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022				190,000	175,000	354,000
A0124S	Differential Allowance				414,000	383,000	750,000
A0124X	Adhoc Relief Allowance 2023				677,000	599,000	1,057,000
A0125E	Adhoc Relief Allowance-2024					454,000	749,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KQ2716 TEO MARIPUR TOWN (MALE) PRIMARY KARACHI					
A01270 Others			264,000	66,000	275,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,000	
A01299 Others				1,000	
TEO MARIPUR TOWN (MALE) PRIMARY KARACHI			**4,493,000**	**3,918,000**	**8,892,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2717	**TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,111,000**	**2,913,000**	**4,176,000**
A011	**TOTAL PAY**		**6**	**6**	**2,641,000**	**2,641,000**	**3,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,000,000**	**2,000,000**	**3,004,000**
A01101	Total Basic Pay Of Officer		2	2	2,000,000	2,000,000	3,004,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	2,000,000	1,502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**641,000**	**641,000**	**691,000**
A01151	Total Basic Pay Other Staff		4	4	641,000	641,000	691,000
S053	SENIOR CLERK	(BPS-14)				641,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		211,000
C089	CHOWKIDAR	(BPS-01)	1	1	147,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	147,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		160,000
A012	**TOTAL ALLOWANCES**				**470,000**	**272,000**	**481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**470,000**	**272,000**	**481,000**
A01202	House Rent Allowance				129,000	129,000	129,000
A0120D	Integrated Allowance				12,000	12,000	12,000
A01217	Medical Allowance				65,000	65,000	65,000
A01270	Others				264,000	66,000	275,000
TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI					**3,111,000**	**2,913,000**	**4,176,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2910	**TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,483,000**	**190,300,000**	**90,920,000**
A011	**TOTAL PAY**		**245**	**245**	**45,873,000**	**94,017,000**	**55,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**244**	**244**	**44,873,000**	**93,017,000**	**53,934,000**
A01151	Total Basic Pay Other Staff		244	244	44,873,000	88,175,000	47,274,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	285,000		300,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	690,000		727,000
S053	SENIOR CLERK	(BPS-14)				88,175,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	155	155	22,092,000		23,274,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	6,764,000		7,126,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	60	60	15,042,000		15,847,000
A01152	Personal pay					117,000	
A01156	Total Pay of contract staff					4,725,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)				4,725,000	6,660,000
A012	**TOTAL ALLOWANCES**				**11,610,000**	**96,283,000**	**35,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,610,000**	**95,618,000**	**35,484,000**
A01202	House Rent Allowance				528,000	7,214,000	528,000
A01203	Conveyance Allowance				531,000	7,196,000	531,000
A01207	Washing Allowance					4,000	
A0120D	Integrated Allowance					225,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2910	**TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI**					
A01217	Medical Allowance				3,046,000	
A01238	Charge Allowance				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			634,000	8,100,000	634,000
A0124S	Differential Allowance			1,404,000	17,951,000	1,404,000
A0124X	Adhoc Relief Allowance 2023			3,232,000	29,212,000	3,232,000
A0125E	Adhoc Relief Allowance-2024				22,521,000	23,647,000
A01270	Others			5,281,000	139,000	5,508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				665,000	
A01289	Teaching Allowance				665,000	
TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI				**57,483,000**	**190,300,000**	**90,920,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2911	**TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**90,123,000**	**16,274,000**	**94,158,000**
A011	**TOTAL PAY**	**54**	**54**	**44,588,000**	**5,421,000**	**46,974,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**54**	**54**	**44,588,000**	**5,421,000**	**46,974,000**
A01151	Total Basic Pay Other Staff	54	54	44,588,000	5,421,000	46,974,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	20	20	690,000		727,000
S053	SENIOR CLERK (BPS-14)				5,421,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	22,092,000		23,274,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	4	6,764,000		7,126,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	15	15	15,042,000		15,847,000
A012	**TOTAL ALLOWANCES**			**45,535,000**	**10,853,000**	**47,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,535,000**	**10,828,000**	**47,184,000**
A01202	House Rent Allowance			4,698,000	503,000	4,698,000
A01203	Conveyance Allowance			5,655,000	482,000	5,655,000
A01207	Washing Allowance			3,604,000	3,604,000	3,604,000
A0120D	Integrated Allowance				17,000	
A01217	Medical Allowance				203,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,143,000	618,000	7,143,000
A0124S	Differential Allowance			16,347,000	1,002,000	16,347,000
A0124X	Adhoc Relief Allowance 2023			3,232,000	1,813,000	3,232,000
A0125E	Adhoc Relief Allowance-2024				1,371,000	1,440,000
A01270	Others			4,856,000	1,214,000	5,065,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	
A01289	Teaching Allowance				25,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KQ2911 TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI					
TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI			**90,123,000**	**16,274,000**	**94,158,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2912	**TEO PRIMARY (MALE) MOMINABAD WEST KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**102,553,000**	**95,511,000**	**257,768,000**
A011	**TOTAL PAY**	**433**	**433**	**89,931,000**	**89,931,000**	**244,742,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**433**	**433**	**89,931,000**	**89,931,000**	**244,742,000**
A01151	Total Basic Pay Other Staff	433	433	89,931,000	89,931,000	244,742,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	5	5	570,000		600,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	154	154	1,380,000		151,454,000
S053	SENIOR CLERK (BPS-14)				89,931,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	203	203	44,184,000		46,548,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	18	18	13,528,000		14,252,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	49	49	30,084,000		31,693,000
S008	SANITARY WORKER (BPS-01)	4	4	185,000		195,000
A012	**TOTAL ALLOWANCES**			**12,622,000**	**5,580,000**	**13,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,622,000**	**5,580,000**	**13,026,000**
A0124X	Adhoc Relief Allowance 2023			3,232,000	3,232,000	3,232,000
A01270	Others			9,390,000	2,348,000	9,794,000
	TEO PRIMARY (MALE) MOMINABAD WEST KARACHI			**102,553,000**	**95,511,000**	**257,768,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2913	**TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,989,000**	**50,326,000**	**57,102,000**
A011	**TOTAL PAY**		**138**	**138**	**45,873,000**	**45,873,000**	**48,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		2	2	1,000,000	1,000,000	1,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**44,873,000**	**44,873,000**	**47,274,000**
A01151	Total Basic Pay Other Staff		136	136	44,873,000	44,873,000	47,274,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	285,000		300,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	690,000		727,000
S053	SENIOR CLERK	(BPS-14)				44,873,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	62	62	22,092,000		23,274,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	8	8	6,764,000		7,126,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	30	30	15,042,000		15,847,000
A012	**TOTAL ALLOWANCES**				**8,116,000**	**4,453,000**	**8,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,116,000**	**4,453,000**	**8,326,000**
A0124X	Adhoc Relief Allowance 2023				3,232,000	3,232,000	3,232,000
A01270	Others				4,884,000	1,221,000	5,094,000
TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI					**53,989,000**	**50,326,000**	**57,102,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0633	**GGPS - MUGAL MOHALLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,128,000**	**11,749,000**	**13,307,000**
A011	**TOTAL PAY**		**12**	**12**	**4,506,000**	**5,673,000**	**5,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,506,000**	**5,094,000**	**3,693,000**
A01151	Total Basic Pay Other Staff		11	11	3,506,000	5,094,000	3,693,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,614,000		1,700,000
S053	SENIOR CLERK	(BPS-14)				5,094,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,614,000		1,700,000
A012	**TOTAL ALLOWANCES**				**6,622,000**	**6,076,000**	**8,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,497,000**	**5,970,000**	**7,987,000**
A01202	House Rent Allowance				388,000	304,000	388,000
A01203	Conveyance Allowance				587,000	455,000	587,000
A01217	Medical Allowance				211,000	167,000	211,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				706,000	526,000	706,000
A0124S	Differential Allowance				1,514,000	1,134,000	1,514,000
A0124X	Adhoc Relief Allowance 2023				2,637,000	1,867,000	2,637,000
A0125E	Adhoc Relief Allowance-2024					1,401,000	1,471,000
A01270	Others				451,000	113,000	470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**106,000**	**125,000**
A01289	Teaching Allowance				125,000	106,000	125,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0633	**GGPS - MUGAL MOHALLA**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MUGAL MOHALLA				**11,402,000**	**12,023,000**	**13,593,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0634	**GGPS - AHMED PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,379,000**	**6,462,000**	**7,723,000**
A011	**TOTAL PAY**		**9**	**9**	**3,636,000**	**3,608,000**	**4,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,636,000**	**2,608,000**	**2,777,000**
A01151	Total Basic Pay Other Staff		8	8	2,636,000	2,608,000	2,777,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,179,000		1,242,000
S053	SENIOR CLERK	(BPS-14)				2,608,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,179,000		1,242,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**2,854,000**	**3,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,705,000**	**2,799,000**	**3,406,000**
A01202	House Rent Allowance				174,000	143,000	174,000
A01203	Conveyance Allowance				239,000	202,000	239,000
A01217	Medical Allowance				109,000	88,000	109,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				271,000	238,000	271,000
A0124S	Differential Allowance				645,000	531,000	645,000
A0124X	Adhoc Relief Allowance 2023				902,000	853,000	902,000
A0125E	Adhoc Relief Allowance-2024					652,000	685,000
A01270	Others				364,000	91,000	380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**55,000**	**38,000**
A01289	Teaching Allowance				38,000	55,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0634	**GGPS - AHMED PUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - AHMED PUR				**6,653,000**	**6,736,000**	**8,009,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0635	**GGPS - NATIONALIZED PIR JO GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,516,000**	**16,719,000**	**17,398,000**
A011	**TOTAL PAY**		**16**	**16**	**5,662,000**	**8,098,000**	**6,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,288,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,288,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,288,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,662,000**	**6,810,000**	**4,911,000**
A01151	Total Basic Pay Other Staff		15	15	4,662,000	6,810,000	4,911,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,192,000		2,309,000
S053	SENIOR CLERK	(BPS-14)				6,810,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,192,000		2,309,000
A012	**TOTAL ALLOWANCES**				**8,854,000**	**8,621,000**	**10,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,721,000**	**8,501,000**	**10,852,000**
A01202	House Rent Allowance				546,000	421,000	546,000
A01203	Conveyance Allowance				848,000	673,000	848,000
A01217	Medical Allowance				306,000	237,000	306,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				956,000	746,000	956,000
A0124S	Differential Allowance				2,092,000	1,613,000	2,092,000
A0124X	Adhoc Relief Allowance 2023				3,403,000	2,659,000	3,403,000
A0125E	Adhoc Relief Allowance-2024					2,007,000	2,107,000
A01270	Others				566,000	142,000	590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**133,000**	**120,000**	**133,000**
A01289	Teaching Allowance				133,000	120,000	133,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0635	**GGPS - NATIONALIZED PIR JO GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - NATIONALIZED PIR JO GOTH				**14,790,000**	**16,993,000**	**17,684,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0636	**GGPS - GAMBAT NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,983,000**	**24,108,000**	**24,064,000**
A011	**TOTAL PAY**		**17**	**17**	**9,726,000**	**14,090,000**	**12,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,774,000**	**4,774,000**	**7,169,000**
A01101	Total Basic Pay Of Officer		1	1	4,774,000	4,774,000	7,169,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,774,000		7,169,000
A119	ASSISTANT	(BPS-16)				4,774,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,952,000**	**9,316,000**	**5,217,000**
A01151	Total Basic Pay Other Staff		16	16	4,952,000	9,316,000	5,217,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,337,000		2,462,000
S053	SENIOR CLERK	(BPS-14)				9,316,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,337,000		2,462,000
A012	**TOTAL ALLOWANCES**				**9,257,000**	**10,018,000**	**11,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,094,000**	**9,854,000**	**11,515,000**
A01202	House Rent Allowance				538,000	478,000	538,000
A01203	Conveyance Allowance				826,000	738,000	826,000
A01217	Medical Allowance				315,000	282,000	315,000
A0124R	Ad-Hoc Relief Allowance-2022				1,021,000	822,000	1,021,000
A0124S	Differential Allowance				2,067,000	2,035,000	2,067,000
A0124X	Adhoc Relief Allowance 2023				3,354,000	2,990,000	3,354,000
A0125E	Adhoc Relief Allowance-2024					2,266,000	2,379,000
A01270	Others				973,000	243,000	1,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**164,000**	**163,000**
A01289	Teaching Allowance				163,000	164,000	163,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0636	**GGPS - GAMBAT NO.1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - GAMBAT NO.1				**19,257,000**	**24,382,000**	**24,350,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0637	**GGPS - KHUHRA NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,933,000**	**20,135,000**	**18,202,000**
A011	**TOTAL PAY**		**17**	**17**	**5,952,000**	**9,753,000**	**6,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,037,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,037,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,037,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,952,000**	**7,716,000**	**5,217,000**
A01151	Total Basic Pay Other Staff		16	16	4,952,000	7,716,000	5,217,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,337,000		2,462,000
S053	SENIOR CLERK	(BPS-14)				7,716,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,337,000		2,462,000
A012	**TOTAL ALLOWANCES**				**8,981,000**	**10,382,000**	**11,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,862,000**	**10,262,000**	**11,364,000**
A01202	House Rent Allowance				597,000	514,000	597,000
A01203	Conveyance Allowance				904,000	799,000	904,000
A01217	Medical Allowance				337,000	287,000	337,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				981,000	879,000	981,000
A0124S	Differential Allowance				2,284,000	2,137,000	2,284,000
A0124X	Adhoc Relief Allowance 2023				3,161,000	3,136,000	3,161,000
A0125E	Adhoc Relief Allowance-2024					2,358,000	2,476,000
A01270	Others				595,000	149,000	621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**120,000**	**119,000**
A01289	Teaching Allowance				119,000	120,000	119,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0637	**GGPS - KHUHRA NO.1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - KHUHRA NO.1				**15,207,000**	**20,409,000**	**18,488,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0659	**GBPS DABBAR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,296,000**	**7,735,000**	**9,176,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**7,482,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**6,482,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	6,482,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				6,482,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**814,000**	**253,000**	**846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**814,000**	**253,000**	**846,000**
A01202	House Rent Allowance				29,000	29,000	29,000
A01203	Conveyance Allowance				30,000	30,000	30,000
A01217	Medical Allowance				7,000	7,000	7,000
A01270	Others				748,000	187,000	780,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0659	**GBPS DABBAR KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DABBAR KHAIRPUR				**8,570,000**	**8,009,000**	**9,462,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0488	**GBPS - VEEHAR.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,020,000**	**1,670,000**	**3,450,000**
A011	**TOTAL PAY**		**2**	**3**	**1,278,000**	**836,000**	**2,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**2**	**278,000**		**563,000**
A01151	Total Basic Pay Other Staff		1	2	278,000		563,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**742,000**	**834,000**	**1,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**729,000**	**821,000**	**1,372,000**
A01202	House Rent Allowance				55,000	55,000	160,000
A01203	Conveyance Allowance				63,000	63,000	97,000
A01217	Medical Allowance				23,000	23,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	74,000	113,000
A0124S	Differential Allowance				152,000	157,000	236,000
A0124X	Adhoc Relief Allowance 2023				236,000	233,000	331,000
A0125E	Adhoc Relief Allowance-2024					184,000	261,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0488	**GBPS - VEEHAR.**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - VEEHAR.				**2,294,000**	**1,944,000**	**3,736,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0489	**GBPS - DHAMRAHA-I.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,714,000**	**1,639,000**	**2,220,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**714,000**	**639,000**	**718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**701,000**	**626,000**	**705,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	72,000	72,000
A0124S	Differential Allowance				152,000	152,000	152,000
A0124X	Adhoc Relief Allowance 2023				236,000	236,000	236,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0489	**GBPS - DHAMRAHA-I.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DHAMRAHA-I.				**1,988,000**	**1,913,000**	**2,506,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0490	**GBPS - MAREE BALOCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,242,000**	**459,000**	**1,785,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**161,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**161,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	161,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				161,000	
A012	**TOTAL ALLOWANCES**				**242,000**	**298,000**	**283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**242,000**	**296,000**	**283,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					15,000	
A0124S	Differential Allowance					32,000	
A0124X	Adhoc Relief Allowance 2023					47,000	
A0125E	Adhoc Relief Allowance-2024					35,000	37,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	
A01289	Teaching Allowance					2,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0490	**GBPS - MAREE BALOCH.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MAREE BALOCH.				**1,516,000**	**733,000**	**2,071,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0491	**GBPS - KOUREJA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,332,000**	**2,327,000**	**3,130,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,147,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**311,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	311,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				311,000	
A012	**TOTAL ALLOWANCES**				**1,054,000**	**1,180,000**	**1,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,029,000**	**1,157,000**	**1,310,000**
A01202	House Rent Allowance				85,000	81,000	85,000
A01203	Conveyance Allowance				98,000	94,000	98,000
A01217	Medical Allowance				40,000	38,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	101,000	102,000
A0124S	Differential Allowance				221,000	217,000	221,000
A0124X	Adhoc Relief Allowance 2023				355,000	332,000	355,000
A0125E	Adhoc Relief Allowance-2024					262,000	275,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**23,000**	**25,000**
A01289	Teaching Allowance				25,000	23,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0491	**GBPS - KOUREJA.**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KOUREJA.				**2,606,000**	**2,601,000**	**3,416,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0492	**GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,266,000**	**12,709,000**	**14,605,000**
A011	**TOTAL PAY**		**17**	**17**	**5,746,000**	**6,046,000**	**6,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,746,000**	**5,210,000**	**5,000,000**
A01151	Total Basic Pay Other Staff		16	16	4,746,000	5,210,000	5,000,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	832,000		877,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,157,000		2,272,000
S053	SENIOR CLERK	(BPS-14)				5,210,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,757,000		1,851,000
A012	**TOTAL ALLOWANCES**				**6,520,000**	**6,663,000**	**8,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,431,000**	**6,538,000**	**8,014,000**
A01202	House Rent Allowance				775,000	427,000	775,000
A01203	Conveyance Allowance				854,000	553,000	854,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				440,000	248,000	440,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				769,000	586,000	769,000
A0124S	Differential Allowance				1,396,000	1,184,000	1,396,000
A0124X	Adhoc Relief Allowance 2023				1,651,000	1,909,000	1,651,000
A0125E	Adhoc Relief Allowance-2024					1,486,000	1,560,000
A01270	Others				535,000	134,000	558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**125,000**	**89,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0492	**GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX**					
A01289	Teaching Allowance			89,000	125,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX			**12,540,000**	**12,983,000**	**14,891,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0493	**GBPS - GARHI KHUDA BUX KHAN BHUTTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,332,000**	**2,423,000**	**3,142,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,194,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**358,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	358,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				358,000	
A012	**TOTAL ALLOWANCES**				**1,054,000**	**1,229,000**	**1,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,029,000**	**1,204,000**	**1,322,000**
A01202	House Rent Allowance				85,000	85,000	85,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				40,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	104,000	102,000
A0124S	Differential Allowance				221,000	226,000	221,000
A0124X	Adhoc Relief Allowance 2023				355,000	346,000	355,000
A0125E	Adhoc Relief Allowance-2024					273,000	287,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0493	**GBPS - GARHI KHUDA BUX KHAN BHUTTO**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - GARHI KHUDA BUX KHAN BHUTTO				**2,606,000**	**2,697,000**	**3,428,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0494	**GBPS - KHAN WAH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,079,000**	**2,241,000**	**2,814,000**
A011	**TOTAL PAY**		**2**	**2**	**1,332,000**	**1,100,000**	**1,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**332,000**	**264,000**	**350,000**
A01151	Total Basic Pay Other Staff		1	1	332,000	264,000	350,000
S053	SENIOR CLERK	(BPS-14)				264,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		350,000
A012	**TOTAL ALLOWANCES**				**747,000**	**1,141,000**	**962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**734,000**	**1,128,000**	**949,000**
A01202	House Rent Allowance				55,000	83,000	55,000
A01203	Conveyance Allowance				63,000	102,000	63,000
A01217	Medical Allowance				23,000	59,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	139,000	72,000
A0124S	Differential Allowance				152,000	213,000	152,000
A0124X	Adhoc Relief Allowance 2023				236,000	300,000	236,000
A0125E	Adhoc Relief Allowance-2024					199,000	209,000
A01270	Others				133,000	33,000	139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0494	**GBPS - KHAN WAH.**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KHAN WAH.				**2,353,000**	**2,515,000**	**3,100,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0495	**GBPS - GABAR MASSAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,231,000**	**5,483,000**	**4,421,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**2,703,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**1,867,000**	
A01151	Total Basic Pay Other Staff					1,867,000	
S053	SENIOR CLERK	(BPS-14)				1,867,000	
A012	**TOTAL ALLOWANCES**				**2,231,000**	**2,780,000**	**2,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,180,000**	**2,729,000**	**2,868,000**
A01202	House Rent Allowance				145,000	145,000	145,000
A01203	Conveyance Allowance				196,000	196,000	196,000
A01217	Medical Allowance				76,000	76,000	76,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				243,000	245,000	243,000
A0124S	Differential Allowance				528,000	533,000	528,000
A0124X	Adhoc Relief Allowance 2023				886,000	852,000	886,000
A0125E	Adhoc Relief Allowance-2024					651,000	684,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**51,000**	**51,000**	**51,000**
A01289	Teaching Allowance				50,000	50,000	50,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0495	**GBPS - GABAR MASSAN**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - GABAR MASSAN				**3,505,000**	**5,757,000**	**4,707,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0496	**GBPS - ALLAH ABAD.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,742,000**	**1,691,000**	**2,441,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A012	**TOTAL ALLOWANCES**				**742,000**	**855,000**	**939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**729,000**	**842,000**	**926,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	74,000	72,000
A0124S	Differential Allowance				152,000	157,000	152,000
A0124X	Adhoc Relief Allowance 2023				236,000	233,000	236,000
A0125E	Adhoc Relief Allowance-2024					184,000	193,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0496	**GBPS - ALLAH ABAD.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - ALLAH ABAD.				**2,016,000**	**1,965,000**	**2,727,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0497	**GBPS - BANGULDERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,453,000**	**1,374,000**	**1,992,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,278,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**175,000**	**96,000**	**197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**175,000**	**96,000**	**197,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	3,000	1,000
A0125E	Adhoc Relief Allowance-2024					15,000	16,000
A01270	Others				128,000	32,000	134,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0497	**GBPS - BANGULDERO.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - BANGULDERO.				**1,727,000**	**1,648,000**	**2,278,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0498	**GBPS - ALMANI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,298,000**	**4,940,000**	**7,714,000**
A011	**TOTAL PAY**		**1**	**1**	**4,774,000**	**4,774,000**	**7,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,774,000**	**4,774,000**	**7,169,000**
A01101	Total Basic Pay Of Officer		1	1	4,774,000	4,774,000	7,169,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,774,000		7,169,000
A119	ASSISTANT	(BPS-16)				4,774,000	
A012	**TOTAL ALLOWANCES**				**524,000**	**166,000**	**545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**524,000**	**166,000**	**545,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				477,000	119,000	498,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - ALMANI.					**5,572,000**	**5,214,000**	**8,000,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0499	**GBPS - DHAMRAH-II.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,672,000**	**3,930,000**	**11,613,000**
A011	**TOTAL PAY**		**4**	**4**	**5,972,000**	**1,836,000**	**8,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,774,000**	**836,000**	**7,169,000**
A01101	Total Basic Pay Of Officer		1	1	4,774,000	836,000	7,169,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,774,000		7,169,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,198,000**	**1,000,000**	**1,262,000**
A01151	Total Basic Pay Other Staff		3	3	1,198,000	1,000,000	1,262,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	599,000		631,000
S053	SENIOR CLERK	(BPS-14)				1,000,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	599,000		631,000
A012	**TOTAL ALLOWANCES**				**2,700,000**	**2,094,000**	**3,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,633,000**	**2,050,000**	**3,115,000**
A01202	House Rent Allowance				257,000	166,000	257,000
A01203	Conveyance Allowance				306,000	170,000	306,000
A01217	Medical Allowance				140,000	75,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				267,000	160,000	267,000
A0124S	Differential Allowance				503,000	352,000	503,000
A0124X	Adhoc Relief Allowance 2023				563,000	544,000	563,000
A0125E	Adhoc Relief Allowance-2024					434,000	456,000
A01270	Others				597,000	149,000	623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**44,000**	**67,000**
A01289	Teaching Allowance				67,000	44,000	67,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0499	**GBPS - DHAMRAH-II.**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DHAMRAH-II.				**8,946,000**	**4,204,000**	**11,899,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0500	**GBPS - PHUL.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,072,000**	**1,653,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**72,000**	**151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**72,000**	**151,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - PHUL.					**1,421,000**	**1,346,000**	**1,939,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0501	**GBPS - BHAI KHAN GHANGHRO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,918,000**	**1,956,000**	**4,743,000**
A011	**TOTAL PAY**		**5**	**5**	**2,458,000**	**915,000**	**3,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**205,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	205,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				205,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,458,000**	**710,000**	**1,536,000**
A01151	Total Basic Pay Other Staff		4	4	1,458,000	710,000	1,536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	452,000		476,000
S053	SENIOR CLERK	(BPS-14)				710,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	452,000		476,000
A012	**TOTAL ALLOWANCES**				**1,460,000**	**1,041,000**	**1,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,422,000**	**1,013,000**	**1,667,000**
A01202	House Rent Allowance				111,000	69,000	111,000
A01203	Conveyance Allowance				134,000	87,000	134,000
A01217	Medical Allowance				57,000	40,000	57,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				129,000	80,000	129,000
A0124S	Differential Allowance				283,000	180,000	283,000
A0124X	Adhoc Relief Allowance 2023				459,000	271,000	459,000
A0125E	Adhoc Relief Allowance-2024					223,000	234,000
A01270	Others				246,000	62,000	257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**28,000**	**38,000**
A01289	Teaching Allowance				38,000	28,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0501	**GBPS - BHAI KHAN GHANGHRO.**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - BHAI KHAN GHANGHRO.				**4,192,000**	**2,230,000**	**5,029,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0502	**GBPS - WANDH BHUTTO RATODERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,817,000**	**1,756,000**	**8,403,000**
A011	**TOTAL PAY**		**1**	**1**	**4,730,000**	**836,000**	**7,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,730,000**	**836,000**	**7,103,000**
A01101	Total Basic Pay Of Officer		1	1	4,730,000	836,000	7,103,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,730,000		7,103,000
A119	ASSISTANT	(BPS-16)				836,000	
A012	**TOTAL ALLOWANCES**				**1,087,000**	**920,000**	**1,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,074,000**	**907,000**	**1,287,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	74,000	72,000
A0124S	Differential Allowance				152,000	157,000	152,000
A0124X	Adhoc Relief Allowance 2023				236,000	233,000	236,000
A0125E	Adhoc Relief Allowance-2024					184,000	193,000
A01270	Others				473,000	118,000	493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0502	**GBPS - WANDH BHUTTO RATODERO.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - WANDH BHUTTO RATODERO.				**6,091,000**	**2,030,000**	**8,689,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0503	**GBPS - KHUDA BUX PHULPOTO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,089,000**	**1,669,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**89,000**	**167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**89,000**	**167,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	3,000	1,000
A0125E	Adhoc Relief Allowance-2024					15,000	16,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - KHUDA BUX PHULPOTO.					**1,421,000**	**1,363,000**	**1,955,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0505	**GBPS - TAYYAB.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,636,000**	**2,047,000**	**3,413,000**
A011	**TOTAL PAY**		**3**	**3**	**1,556,000**	**1,009,000**	**2,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**556,000**	**173,000**	**586,000**
A01151	Total Basic Pay Other Staff		2	2	556,000	173,000	586,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				173,000	
A012	**TOTAL ALLOWANCES**				**1,080,000**	**1,038,000**	**1,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,057,000**	**1,019,000**	**1,302,000**
A01202	House Rent Allowance				84,000	69,000	84,000
A01203	Conveyance Allowance				96,000	80,000	96,000
A01217	Medical Allowance				40,000	32,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	90,000	103,000
A0124S	Differential Allowance				222,000	192,000	222,000
A0124X	Adhoc Relief Allowance 2023				356,000	290,000	356,000
A0125E	Adhoc Relief Allowance-2024					227,000	238,000
A01270	Others				156,000	39,000	163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**19,000**	**23,000**
A01289	Teaching Allowance				23,000	19,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0505	**GBPS - TAYYAB.**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - TAYYAB.				**2,910,000**	**2,321,000**	**3,699,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0506	**GBPS - GABAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,072,000**	**1,653,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**72,000**	**151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**72,000**	**151,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - GABAR					**1,421,000**	**1,346,000**	**1,939,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0507	**GBPS - SUHRAB MACHHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,262,000**	**1,202,000**	**1,784,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**262,000**	**202,000**	**282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**262,000**	**202,000**	**282,000**
A01202	House Rent Allowance				64,000	64,000	64,000
A01203	Conveyance Allowance				72,000	72,000	72,000
A01217	Medical Allowance				26,000	26,000	26,000
A0125E	Adhoc Relief Allowance-2024					15,000	16,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - SUHRAB MACHHI.					**1,536,000**	**1,476,000**	**2,070,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0508	**GBPS - RASHID WAGGAN.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,352,000**	**2,382,000**	**3,156,000**
A011	**TOTAL PAY**		**2**	**2**	**1,308,000**	**1,169,000**	**1,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**308,000**	**333,000**	**324,000**
A01151	Total Basic Pay Other Staff		1	1	308,000	333,000	324,000
S053	SENIOR CLERK	(BPS-14)				333,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**				**1,044,000**	**1,213,000**	**1,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,021,000**	**1,188,000**	**1,307,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				40,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				101,000	103,000	101,000
A0124S	Differential Allowance				217,000	222,000	217,000
A0124X	Adhoc Relief Allowance 2023				348,000	339,000	348,000
A0125E	Adhoc Relief Allowance-2024					267,000	280,000
A01270	Others				131,000	33,000	137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**25,000**	**23,000**
A01289	Teaching Allowance				23,000	25,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0508	**GBPS - RASHID WAGGAN.**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - RASHID WAGGAN.				**2,626,000**	**2,656,000**	**3,442,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0509	**GBPS - OVER CROWD NAUDERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,079,000**	**2,816,000**	**3,880,000**
A011	**TOTAL PAY**		**4**	**4**	**2,182,000**	**1,802,000**	**2,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,182,000**	**802,000**	**1,245,000**
A01151	Total Basic Pay Other Staff		3	3	1,182,000	802,000	1,245,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	452,000		476,000
S053	SENIOR CLERK	(BPS-14)				802,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	452,000		476,000
A012	**TOTAL ALLOWANCES**				**897,000**	**1,014,000**	**1,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**897,000**	**1,001,000**	**1,133,000**
A01202	House Rent Allowance				55,000	63,000	55,000
A01203	Conveyance Allowance				71,000	79,000	71,000
A01207	Washing Allowance				10,000	10,000	10,000
A01217	Medical Allowance				34,000	37,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				71,000	79,000	71,000
A0124S	Differential Allowance				164,000	179,000	164,000
A0124X	Adhoc Relief Allowance 2023				274,000	283,000	274,000
A0125E	Adhoc Relief Allowance-2024					216,000	227,000
A01270	Others				218,000	55,000	227,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0509	**GBPS - OVER CROWD NAUDERO.**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - OVER CROWD NAUDERO.				**3,353,000**	**3,090,000**	**4,166,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0510	**GGPS - DHAMRAHA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,182,000**	**13,670,000**	**19,760,000**
A011	**TOTAL PAY**		**21**	**21**	**7,120,000**	**6,566,000**	**7,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**205,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	205,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				205,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,120,000**	**6,361,000**	**6,448,000**
A01151	Total Basic Pay Other Staff		20	20	6,120,000	6,361,000	6,448,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,060,000		3,224,000
S053	SENIOR CLERK	(BPS-14)				6,361,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,060,000		3,224,000
A012	**TOTAL ALLOWANCES**				**10,062,000**	**7,104,000**	**11,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,849,000**	**6,999,000**	**11,597,000**
A01202	House Rent Allowance				862,000	370,000	862,000
A01203	Conveyance Allowance				1,104,000	546,000	1,104,000
A01217	Medical Allowance				461,000	219,000	461,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,074,000	595,000	1,074,000
A0124S	Differential Allowance				2,339,000	1,302,000	2,339,000
A0124X	Adhoc Relief Allowance 2023				3,294,000	2,153,000	3,294,000
A0125E	Adhoc Relief Allowance-2024					1,635,000	1,717,000
A01270	Others				712,000	178,000	743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**105,000**	**213,000**
A01289	Teaching Allowance				212,000	105,000	212,000
A01299	Others				1,000		1,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0510	**GGPS - DHAMRAHA.**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - DHAMRAHA.				**17,456,000**	**13,944,000**	**20,046,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0511	**GBPS - MASU HAB.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,338,000**	**3,202,000**	**4,256,000**
A011	**TOTAL PAY**		**4**	**4**	**1,886,000**	**1,540,000**	**2,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**886,000**	**704,000**	**934,000**
A01151	Total Basic Pay Other Staff		3	3	886,000	704,000	934,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	554,000		584,000
S053	SENIOR CLERK	(BPS-14)				704,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		350,000
A012	**TOTAL ALLOWANCES**				**1,452,000**	**1,662,000**	**1,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,427,000**	**1,643,000**	**1,795,000**
A01202	House Rent Allowance				138,000	133,000	138,000
A01203	Conveyance Allowance				134,000	140,000	134,000
A01217	Medical Allowance				57,000	60,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022				134,000	138,000	134,000
A0124S	Differential Allowance				295,000	302,000	295,000
A0124X	Adhoc Relief Allowance 2023				480,000	480,000	480,000
A0125E	Adhoc Relief Allowance-2024					343,000	360,000
A01270	Others				189,000	47,000	197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**19,000**	**25,000**
A01289	Teaching Allowance				25,000	19,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0511	**GBPS - MASU HAB.**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MASU HAB.				**3,612,000**	**3,476,000**	**4,542,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0512	**GGPS - SACHAL COLONY.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,442,000**	**21,997,000**	**22,052,000**
A011	**TOTAL PAY**		**22**	**22**	**7,408,000**	**10,495,000**	**8,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,408,000**	**9,659,000**	**6,750,000**
A01151	Total Basic Pay Other Staff		21	21	6,408,000	9,659,000	6,750,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,204,000		3,375,000
S053	SENIOR CLERK	(BPS-14)				9,659,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,204,000		3,375,000
A012	**TOTAL ALLOWANCES**				**11,034,000**	**11,502,000**	**13,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,805,000**	**11,308,000**	**13,571,000**
A01202	House Rent Allowance				1,094,000	870,000	1,094,000
A01203	Conveyance Allowance				961,000	829,000	961,000
A01217	Medical Allowance				500,000	340,000	500,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,135,000	956,000	1,135,000
A0124S	Differential Allowance				2,493,000	2,101,000	2,493,000
A0124X	Adhoc Relief Allowance 2023				3,878,000	3,420,000	3,878,000
A0125E	Adhoc Relief Allowance-2024					2,604,000	2,734,000
A01270	Others				741,000	185,000	773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**229,000**	**194,000**	**229,000**
A01289	Teaching Allowance				229,000	194,000	229,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0512	**GGPS - SACHAL COLONY.**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - SACHAL COLONY.				**18,716,000**	**22,271,000**	**22,338,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0513	**GBPS - COLLECTORATE.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,745,000**	**1,694,000**	**2,444,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A012	**TOTAL ALLOWANCES**				**745,000**	**858,000**	**942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**732,000**	**845,000**	**929,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	74,000	72,000
A0124S	Differential Allowance				152,000	157,000	152,000
A0124X	Adhoc Relief Allowance 2023				236,000	233,000	236,000
A0125E	Adhoc Relief Allowance-2024					184,000	193,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0513	**GBPS - COLLECTORATE.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - COLLECTORATE.				**2,019,000**	**1,968,000**	**2,730,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0491	**GGPS - MIRPUR PURANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,461,000**	**10,350,000**	**10,408,000**
A011	**TOTAL PAY**		**8**	**8**	**3,358,000**	**5,043,000**	**3,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,358,000**	**4,464,000**	**2,484,000**
A01151	Total Basic Pay Other Staff		7	7	2,358,000	4,464,000	2,484,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,179,000		1,242,000
S053	SENIOR CLERK	(BPS-14)				4,464,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,179,000		1,242,000
A012	**TOTAL ALLOWANCES**				**5,103,000**	**5,307,000**	**6,422,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,038,000**	**5,254,000**	**6,357,000**
A01202	House Rent Allowance				292,000	254,000	292,000
A01203	Conveyance Allowance				476,000	411,000	476,000
A01217	Medical Allowance				156,000	134,000	156,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				558,000	471,000	558,000
A0124S	Differential Allowance				1,186,000	1,000,000	1,186,000
A0124X	Adhoc Relief Allowance 2023				2,030,000	1,653,000	2,030,000
A0125E	Adhoc Relief Allowance-2024					1,243,000	1,305,000
A01270	Others				336,000	84,000	350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**65,000**	**53,000**	**65,000**
A01289	Teaching Allowance				65,000	53,000	65,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0491	**GGPS - MIRPUR PURANI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MIRPUR PURANI				**8,735,000**	**10,624,000**	**10,694,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0492	**GGPS - REHMATULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,062,000**	**16,638,000**	**15,874,000**
A011	**TOTAL PAY**		**14**	**14**	**5,092,000**	**8,045,000**	**5,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,092,000**	**7,466,000**	**4,310,000**
A01151	Total Basic Pay Other Staff		13	13	4,092,000	7,466,000	4,310,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,046,000		2,155,000
S053	SENIOR CLERK	(BPS-14)				7,466,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,046,000		2,155,000
A012	**TOTAL ALLOWANCES**				**7,970,000**	**8,593,000**	**10,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,825,000**	**8,471,000**	**9,917,000**
A01202	House Rent Allowance				420,000	409,000	420,000
A01203	Conveyance Allowance				695,000	655,000	695,000
A01217	Medical Allowance				236,000	221,000	236,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				866,000	750,000	866,000
A0124S	Differential Allowance				1,849,000	1,609,000	1,849,000
A0124X	Adhoc Relief Allowance 2023				3,246,000	2,675,000	3,246,000
A0125E	Adhoc Relief Allowance-2024					1,971,000	2,070,000
A01270	Others				509,000	127,000	531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**122,000**	**145,000**
A01289	Teaching Allowance				145,000	122,000	145,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0492	**GGPS - REHMATULLAH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - REHMATULLAH				**13,336,000**	**16,912,000**	**16,160,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0493	**GBPS - RAILWAY COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,765,000**	**19,740,000**	**16,953,000**
A011	**TOTAL PAY**		**15**	**15**	**5,720,000**	**10,139,000**	**6,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,720,000**	**9,139,000**	**4,973,000**
A01151	Total Basic Pay Other Staff		14	14	4,720,000	9,139,000	4,973,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				9,139,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	4,384,000		4,619,000
A012	**TOTAL ALLOWANCES**				**8,045,000**	**9,601,000**	**10,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,932,000**	**9,488,000**	**10,365,000**
A01202	House Rent Allowance				445,000	421,000	445,000
A01203	Conveyance Allowance				728,000	732,000	728,000
A01217	Medical Allowance				260,000	239,000	260,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				868,000	833,000	868,000
A0124S	Differential Allowance				1,880,000	1,798,000	1,880,000
A0124X	Adhoc Relief Allowance 2023				3,177,000	3,027,000	3,177,000
A0125E	Adhoc Relief Allowance-2024					2,293,000	2,408,000
A01270	Others				572,000	143,000	597,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**113,000**	**113,000**
A01289	Teaching Allowance				113,000	113,000	113,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0493	**GBPS - RAILWAY COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - RAILWAY COLONY				**14,039,000**	**20,014,000**	**17,239,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0494	**GGPS - SATELLITE TOWN NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,496,000**	**31,118,000**	**26,370,000**
A011	**TOTAL PAY**		**24**	**24**	**8,373,000**	**15,121,000**	**9,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,373,000**	**14,542,000**	**7,767,000**
A01151	Total Basic Pay Other Staff		23	23	7,373,000	14,542,000	7,767,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	320,000		337,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				14,542,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	6,381,000		6,722,000
A012	**TOTAL ALLOWANCES**				**13,123,000**	**15,997,000**	**17,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,884,000**	**15,750,000**	**16,862,000**
A01202	House Rent Allowance				799,000	800,000	799,000
A01203	Conveyance Allowance				1,221,000	1,195,000	1,221,000
A01217	Medical Allowance				466,000	481,000	466,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,406,000	1,364,000	1,406,000
A0124S	Differential Allowance				3,055,000	2,962,000	3,055,000
A0124X	Adhoc Relief Allowance 2023				5,046,000	4,931,000	5,046,000
A0125E	Adhoc Relief Allowance-2024					3,754,000	3,942,000
A01270	Others				837,000	209,000	873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**239,000**	**247,000**	**239,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0494	**GGPS - SATELLITE TOWN NO.1**					
A01289	Teaching Allowance			239,000	247,000	239,000
A03	**TOTAL OPERATING EXPENSES**			**410,000**	**410,000**	**433,000**
A039	**TOTAL GENERAL**			**410,000**	**410,000**	**433,000**
A03901	Stationery			232,000	232,000	255,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			116,000	116,000	116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**116,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
GGPS - SATELLITE TOWN NO.1				**22,022,000**	**31,644,000**	**26,919,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0495	**GGPS - HINGORNO Govt. Model Community School**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,569,000**	**5,086,000**	**6,682,000**
A011	**TOTAL PAY**		**7**	**7**	**3,016,000**	**2,869,000**	**3,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,016,000**	**1,869,000**	**2,124,000**
A01151	Total Basic Pay Other Staff		6	6	2,016,000	1,869,000	2,124,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				1,869,000	
A012	**TOTAL ALLOWANCES**				**2,553,000**	**2,217,000**	**3,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,500,000**	**2,179,000**	**3,003,000**
A01202	House Rent Allowance				250,000	166,000	250,000
A01203	Conveyance Allowance				323,000	214,000	323,000
A01217	Medical Allowance				156,000	103,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022				258,000	171,000	258,000
A0124S	Differential Allowance				590,000	391,000	590,000
A0124X	Adhoc Relief Allowance 2023				621,000	591,000	621,000
A0125E	Adhoc Relief Allowance-2024					467,000	490,000
A01270	Others				302,000	76,000	315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**38,000**	**53,000**
A01289	Teaching Allowance				53,000	38,000	53,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0495	**GGPS - HINGORNO Govt. Model Community School**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - HINGORNO Govt. Model Community School				**5,843,000**	**5,360,000**	**6,968,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0496	**GBPS - POLICE HEAD QUARTER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,629,000**	**1,234,000**	**2,268,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A012	**TOTAL ALLOWANCES**				**629,000**	**655,000**	**766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**616,000**	**642,000**	**753,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	60,000
A0124S	Differential Allowance				126,000	120,000	126,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	186,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0496	**GBPS - POLICE HEAD QUARTER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - POLICE HEAD QUARTER				**1,903,000**	**1,508,000**	**2,554,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0497	**GGPS - DIN MUHAMMAD JUNEJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,898,000**	**1,732,000**	**3,558,000**
A011	**TOTAL PAY**		**3**	**3**	**2,241,000**	**1,312,000**	**2,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,241,000**	**312,000**	**1,307,000**
A01151	Total Basic Pay Other Staff		2	2	1,241,000	312,000	1,307,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				312,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	905,000		953,000
A012	**TOTAL ALLOWANCES**				**657,000**	**420,000**	**749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**635,000**	**407,000**	**727,000**
A01202	House Rent Allowance				49,000	28,000	49,000
A01203	Conveyance Allowance				63,000	36,000	63,000
A01217	Medical Allowance				30,000	17,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	28,000	50,000
A0124S	Differential Allowance				115,000	65,000	115,000
A0124X	Adhoc Relief Allowance 2023				104,000	99,000	104,000
A0125E	Adhoc Relief Allowance-2024					78,000	82,000
A01270	Others				224,000	56,000	234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**13,000**	**22,000**
A01289	Teaching Allowance				22,000	13,000	22,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0497	**GGPS - DIN MUHAMMAD JUNEJO**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - DIN MUHAMMAD JUNEJO				**3,172,000**	**2,006,000**	**3,844,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0498	**GBPS - MIR JAN MUHAMMAD COLONY DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,334,000**	**1,259,000**	**1,840,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**334,000**	**259,000**	**338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**331,000**	**256,000**	**335,000**
A01202	House Rent Allowance				14,000	14,000	14,000
A01203	Conveyance Allowance				16,000	16,000	16,000
A01217	Medical Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				30,000	30,000	30,000
A0124S	Differential Allowance				64,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023				99,000	99,000	99,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,000**	**3,000**	**3,000**
A01289	Teaching Allowance				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0498	**GBPS - MIR JAN MUHAMMAD COLONY DIGRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MIR JAN MUHAMMAD COLONY DIGRI				**1,608,000**	**1,533,000**	**2,126,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0499	**GBPS - ISHATUL QURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,616,000**	**1,221,000**	**2,255,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A012	**TOTAL ALLOWANCES**				**616,000**	**642,000**	**753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**616,000**	**642,000**	**753,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	60,000
A0124S	Differential Allowance				126,000	120,000	126,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	186,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MP0499 GBPS - ISHATUL QURAN					
GBPS - ISHATUL QURAN			**1,890,000**	**1,495,000**	**2,541,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0500	**GBPS - OVER CROWDED TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,072,000**	**1,653,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**72,000**	**151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**72,000**	**151,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - OVER CROWDED TANDO JAN MUHAMMAD					**1,421,000**	**1,346,000**	**1,939,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0501	**GBPS - MITHO BHEEL GANJ BUX COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,616,000	915,000	2,221,000
A011	**TOTAL PAY**		1	1	1,000,000	428,000	1,502,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	428,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	428,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				428,000	
A012	**TOTAL ALLOWANCES**				616,000	487,000	719,000
A012-1	**TOTAL REGULAR ALLOWANCES**				616,000	487,000	719,000
A01202	House Rent Allowance				55,000	42,000	55,000
A01203	Conveyance Allowance				63,000	47,000	63,000
A01217	Medical Allowance				23,000	17,000	23,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	43,000	60,000
A0124S	Differential Allowance				126,000	90,000	126,000
A0124X	Adhoc Relief Allowance 2023				186,000	127,000	186,000
A0125E	Adhoc Relief Allowance-2024					94,000	99,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				256,000	256,000	268,000
A039	**TOTAL GENERAL**				256,000	256,000	268,000
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**				18,000	18,000	18,000
A13201	Furniture and Fixture				18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MP0501 GBPS - MITHO BHEEL GANJ BUX COLONY					
GBPS - MITHO BHEEL GANJ BUX COLONY			**1,890,000**	**1,189,000**	**2,507,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0502	**GBPS - DEH 294 TAL KOT GH. MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,785,000**	**7,361,000**	**7,214,000**
A011	**TOTAL PAY**		**5**	**5**	**2,822,000**	**4,113,000**	**3,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,822,000**	**3,113,000**	**1,920,000**
A01151	Total Basic Pay Other Staff		4	4	1,822,000	3,113,000	1,920,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				3,113,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,486,000		1,566,000
A012	**TOTAL ALLOWANCES**				**2,963,000**	**3,248,000**	**3,792,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,932,000**	**3,217,000**	**3,761,000**
A01202	House Rent Allowance				169,000	130,000	169,000
A01203	Conveyance Allowance				273,000	223,000	273,000
A01217	Medical Allowance				97,000	73,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022				324,000	289,000	324,000
A0124S	Differential Allowance				697,000	615,000	697,000
A0124X	Adhoc Relief Allowance 2023				1,090,000	1,038,000	1,090,000
A0125E	Adhoc Relief Allowance-2024					778,000	817,000
A01270	Others				282,000	71,000	294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance				31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0502	**GBPS - DEH 294 TAL KOT GH. MUHAMMAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DEH 294 TAL KOT GH. MUHAMMAD				**6,059,000**	**7,635,000**	**7,500,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0503	**GBPS - NISHTER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,623,000**	**1,228,000**	**2,262,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A012	**TOTAL ALLOWANCES**				**623,000**	**649,000**	**760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**616,000**	**642,000**	**753,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	60,000
A0124S	Differential Allowance				126,000	120,000	126,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	186,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	**7,000**	**7,000**
A01289	Teaching Allowance				7,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0503	**GBPS - NISHTER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - NISHTER				**1,897,000**	**1,502,000**	**2,548,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0504	**GBPS - KASHIF UL ULOOM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,650,000**	**1,255,000**	**2,289,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A012	**TOTAL ALLOWANCES**				**650,000**	**676,000**	**787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**616,000**	**642,000**	**753,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	60,000
A0124S	Differential Allowance				126,000	120,000	126,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	186,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**34,000**	**34,000**
A01289	Teaching Allowance				34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0504	**GBPS - KASHIF UL ULOOM**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KASHIF UL ULOOM				**1,924,000**	**1,529,000**	**2,575,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0505	**GBPS - LIAQUAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,623,000**	**1,228,000**	**2,262,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A012	**TOTAL ALLOWANCES**				**623,000**	**649,000**	**760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**616,000**	**642,000**	**753,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	60,000
A0124S	Differential Allowance				126,000	120,000	126,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	186,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	**7,000**	**7,000**
A01289	Teaching Allowance				7,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0505	**GBPS - LIAQUAT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - LIAQUAT				**1,897,000**	**1,502,000**	**2,548,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**458,953,000**	**469,021,000**	**537,295,000**
A011	**TOTAL PAY**		**526**	**530**	**223,684,000**	**223,354,000**	**240,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,674,000**	**1,818,000**	**8,455,000**
A01101	Total Basic Pay Of Officer		2	2	5,546,000	1,690,000	8,327,000
S236	SUPERINTENDENT	(BPS-17)	1	1	998,000		1,498,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,548,000		6,829,000
A119	ASSISTANT	(BPS-16)				1,690,000	
A01102	Personal pay				128,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**524**	**528**	**218,010,000**	**221,536,000**	**232,422,000**
A01151	Total Basic Pay Other Staff		524	528	213,021,000	216,522,000	225,498,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	206	206	94,764,000		99,834,000
S053	SENIOR CLERK	(BPS-14)				216,522,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	207	207	94,764,000		99,834,000
C089	CHOWKIDAR	(BPS-01)	101	101	20,582,000		21,683,000
N003	NAIB QASID	(BPS-01)	4	4	1,509,000		1,590,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,402,000		1,477,000
A01152	Personal pay				264,000	289,000	264,000
A01156	Total Pay of contract staff				4,725,000	4,725,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			4,725,000	4,725,000	6,660,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**235,269,000**	**245,667,000**	**296,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**232,923,000**	**243,237,000**	**294,072,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A01202	House Rent Allowance			15,918,000	12,704,000	16,338,000
A01203	Conveyance Allowance			22,970,000	18,560,000	23,106,000
A01207	Washing Allowance			136,000	131,000	136,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A0120Q	Fixed Daily Allowance			11,000	11,000	11,000
A01217	Medical Allowance			10,385,000	8,238,000	10,453,000
A0122N	Special Conveyance Allowance to Disbaled Employees			219,000	478,000	219,000
A01233	Unattractive Area Allowance			8,039,000	6,539,000	8,039,000
A01238	Charge Allowance			84,000	80,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022			23,342,000	19,844,000	23,506,000
A0124S	Differential Allowance			51,735,000	43,832,000	52,071,000
A0124X	Adhoc Relief Allowance 2023			78,169,000	71,648,000	78,549,000
A0125E	Adhoc Relief Allowance-2024				55,650,000	58,705,000
A01260	Ration Allowance			2,000	2,000	2,000
A01270	Others			21,857,000	5,464,000	22,797,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,346,000**	**2,430,000**	**2,346,000**
A01289	Teaching Allowance			2,346,000	2,430,000	2,346,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,000**	**38,000**	**38,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				**459,552,000**	**474,420,000**	**537,906,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0396	**TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,765,000**	**37,644,000**	**43,140,000**
A011	**TOTAL PAY**		**48**	**48**	**17,298,000**	**17,994,000**	**20,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,546,000**	**1,539,000**	**8,327,000**
A01101	Total Basic Pay Of Officer		2	2	5,546,000	1,539,000	8,327,000
S236	SUPERINTENDENT	(BPS-17)	1	1	998,000		1,498,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,548,000		6,829,000
A119	ASSISTANT	(BPS-16)				1,539,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**11,752,000**	**16,455,000**	**12,601,000**
A01151	Total Basic Pay Other Staff		46	46	11,048,000	15,745,000	11,639,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	4,058,000		4,275,000
S053	SENIOR CLERK	(BPS-14)				15,745,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	4,058,000		4,275,000
C089	CHOWKIDAR	(BPS-01)	13	13	2,654,000		2,796,000
A01152	Personal pay				74,000	80,000	74,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**17,467,000**	**19,650,000**	**22,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,312,000**	**19,485,000**	**22,057,000**
A01202	House Rent Allowance				1,168,000	1,061,000	1,168,000
A01203	Conveyance Allowance				1,654,000	1,527,000	1,654,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0396	**TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A01217	Medical Allowance			784,000	717,000	784,000
A01233	Unattractive Area Allowance			591,000	541,000	591,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,691,000	1,581,000	1,691,000
A0124S	Differential Allowance			3,768,000	3,515,000	3,768,000
A0124X	Adhoc Relief Allowance 2023			5,964,000	5,644,000	5,964,000
A0125E	Adhoc Relief Allowance-2024				4,451,000	4,674,000
A01270	Others			1,659,000	415,000	1,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**165,000**	**155,000**
A01289	Teaching Allowance			155,000	165,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,000**	**38,000**	**38,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MX0396 TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI					
A13701 Hardware			24,000	24,000	24,000
TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI			**35,364,000**	**38,243,000**	**43,751,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0402	**TEO MALE PRIMARY DHALI MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**238,351,000**	**351,328,000**	**297,817,000**
A011	**TOTAL PAY**		**489**	**500**	**38,281,000**	**106,524,000**	**32,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**14,038,000**	**1,652,000**	**3,042,000**
A01101	Total Basic Pay Of Officer		2	2	14,038,000	1,652,000	3,042,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	832,000		1,249,000
A119	ASSISTANT	(BPS-16)	1	1	1,194,000	1,652,000	1,793,000
S246	SUPERVISOR	(BPS-16)			12,012,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**487**	**498**	**24,243,000**	**104,872,000**	**29,492,000**
A01151	Total Basic Pay Other Staff		487	498	20,895,000	101,510,000	24,983,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		11			2,970,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	295,000		311,000
S053	SENIOR CLERK	(BPS-14)				101,510,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	587,000		618,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	159	159	295,000		311,000
C089	CHOWKIDAR	(BPS-01)	97	97	9,477,000		9,984,000
N003	NAIB QASID	(BPS-01)	23	23	4,228,000		4,454,000
S008	SANITARY WORKER	(BPS-01)	7	7	6,013,000		6,335,000
A01152	Personal pay				513,000	527,000	513,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**200,070,000**	**244,804,000**	**265,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**197,421,000**	**242,137,000**	**262,634,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0402	**TEO MALE PRIMARY DHALI MITHI**					
A01202	House Rent Allowance			12,665,000	11,651,000	13,820,000
A01203	Conveyance Allowance			19,322,000	17,919,000	19,696,000
A01207	Washing Allowance			115,000	114,000	115,000
A0120D	Integrated Allowance			84,000	73,000	84,000
A01217	Medical Allowance			8,049,000	7,541,000	8,236,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	211,000	44,000
A01233	Unattractive Area Allowance			6,499,000	6,125,000	6,499,000
A01238	Charge Allowance			35,000	37,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			21,516,000	20,622,000	21,967,000
A0124S	Differential Allowance			47,056,000	45,107,000	47,980,000
A0124X	Adhoc Relief Allowance 2023			78,543,000	74,548,000	79,588,000
A01253	Science Teaching Allowance				3,000	
A0125E	Adhoc Relief Allowance-2024				57,313,000	60,927,000
A01270	Others			3,493,000	873,000	3,643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,649,000**	**2,667,000**	**2,649,000**
A01289	Teaching Allowance			2,649,000	2,667,000	2,649,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0402	**TEO MALE PRIMARY DHALI MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
TEO MALE PRIMARY DHALI MITHI				**238,625,000**	**353,402,000**	**298,103,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0403	**TEO FEMALE PRIMARY DHALI MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,598,000**	**47,054,000**	**34,952,000**
A011	**TOTAL PAY**		**86**	**87**	**5,897,000**	**22,501,000**	**6,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,507,000**	**5,058,000**	**4,009,000**
A01101	Total Basic Pay Of Officer		3	3	3,494,000	5,045,000	3,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	998,000		1,498,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	832,000		1,249,000
A119	ASSISTANT	(BPS-16)	1	1	832,000	5,045,000	1,249,000
S246	SUPERVISOR	(BPS-16)			832,000		
A01102	Personal pay				13,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**84**	**2,390,000**	**17,443,000**	**2,785,000**
A01151	Total Basic Pay Other Staff		83	84	2,318,000	17,364,000	2,713,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	32	32	204,000		215,000
S053	SENIOR CLERK	(BPS-14)				17,364,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	408,000		430,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	204,000		215,000
C089	CHOWKIDAR	(BPS-01)	12	12	408,000		430,000
N003	NAIB QASID	(BPS-01)	4	4	408,000		430,000
S008	SANITARY WORKER	(BPS-01)	1	1	408,000		430,000
A01152	Personal pay				72,000	79,000	72,000
A012	**TOTAL ALLOWANCES**				**21,701,000**	**24,553,000**	**28,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,534,000**	**24,380,000**	**27,991,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0403	**TEO FEMALE PRIMARY DHALI MITHI**					
A01202	House Rent Allowance			1,482,000	1,216,000	1,587,000
A01203	Conveyance Allowance			2,195,000	1,851,000	2,229,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			28,000	17,000	28,000
A01217	Medical Allowance			909,000	758,000	926,000
A0122N	Special Conveyance Allowance to Disbaled Employees				153,000	
A01233	Unattractive Area Allowance			740,000	620,000	740,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,361,000	2,049,000	2,402,000
A0124S	Differential Allowance			5,211,000	4,538,000	5,295,000
A0124X	Adhoc Relief Allowance 2023			8,015,000	7,318,000	8,110,000
A0125E	Adhoc Relief Allowance-2024				5,703,000	6,056,000
A01270	Others			581,000	145,000	606,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**173,000**	**167,000**
A01289	Teaching Allowance			167,000	173,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
TEO FEMALE PRIMARY DHALI MITHI				**27,872,000**	**47,328,000**	**35,238,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0231	**GBPS - KHANOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,306,000**	**3,198,000**	**3,210,000**
A011	**TOTAL PAY**		**2**	**2**	**1,245,000**	**1,626,000**	**1,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,305,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,102,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,102,000	
A01102	Personal pay					203,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**245,000**	**321,000**	**258,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	321,000	258,000
S053	SENIOR CLERK	(BPS-14)				321,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**1,061,000**	**1,572,000**	**1,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,048,000**	**1,561,000**	**1,437,000**
A01202	House Rent Allowance				79,000	72,000	79,000
A01203	Conveyance Allowance				98,000	90,000	98,000
A01217	Medical Allowance				40,000	47,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				107,000	151,000	107,000
A0124S	Differential Allowance				231,000	324,000	231,000
A0124X	Adhoc Relief Allowance 2023				368,000	480,000	368,000
A0125E	Adhoc Relief Allowance-2024					366,000	384,000
A01270	Others				125,000	31,000	130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**420,000**	**420,000**	**441,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0231	**GBPS - KHANOTH**					
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KHANOTH				**2,744,000**	**3,636,000**	**3,669,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0232	**GGPS - MAROOF BHAMBRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,995,000**	**6,961,000**	**7,463,000**
A011	**TOTAL PAY**		**6**	**6**	**2,733,000**	**3,365,000**	**3,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**708,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	708,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				708,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,733,000**	**2,657,000**	**1,826,000**
A01151	Total Basic Pay Other Staff		5	5	1,733,000	2,657,000	1,826,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	744,000		784,000
S053	SENIOR CLERK	(BPS-14)				2,657,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	744,000		784,000
A012	**TOTAL ALLOWANCES**				**3,262,000**	**3,596,000**	**4,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,224,000**	**3,551,000**	**4,097,000**
A01202	House Rent Allowance				252,000	187,000	252,000
A01203	Conveyance Allowance				400,000	286,000	400,000
A01217	Medical Allowance				104,000	97,000	104,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				323,000	317,000	323,000
A0124S	Differential Allowance				693,000	678,000	693,000
A0124X	Adhoc Relief Allowance 2023				1,178,000	1,097,000	1,178,000
A0125E	Adhoc Relief Allowance-2024					820,000	861,000
A01270	Others				273,000	68,000	285,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**45,000**	**38,000**
A01289	Teaching Allowance				38,000	45,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0232	**GGPS - MAROOF BHAMBRO**					
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MAROOF BHAMBRO				**6,433,000**	**7,399,000**	**7,922,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0233	**GGPS - MAHMOOD TAHEEM MODEL COMMUNITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,259,000**	**2,805,000**	**5,199,000**
A011	**TOTAL PAY**		**4**	**4**	**2,870,000**	**1,334,000**	**3,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**772,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	772,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,870,000**	**562,000**	**1,970,000**
A01151	Total Basic Pay Other Staff		3	3	1,870,000	562,000	1,970,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				562,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,198,000		1,262,000
A012	**TOTAL ALLOWANCES**				**1,389,000**	**1,471,000**	**1,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,367,000**	**1,449,000**	**1,705,000**
A01202	House Rent Allowance				83,000	85,000	83,000
A01203	Conveyance Allowance				98,000	99,000	98,000
A01217	Medical Allowance				52,000	53,000	52,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				129,000	129,000	129,000
A0124S	Differential Allowance				281,000	283,000	281,000
A0124X	Adhoc Relief Allowance 2023				436,000	417,000	436,000
A0125E	Adhoc Relief Allowance-2024					310,000	326,000
A01270	Others				287,000	72,000	299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance				22,000	22,000	22,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0233	**GGPS - MAHMOOD TAHEEM MODEL COMMUNITY**					
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MAHMOOD TAHEEM MODEL COMMUNITY				**4,697,000**	**4,743,000**	**5,658,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0279	**GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**861,000**	**889,000**	**984,000**
A011	**TOTAL PAY**	**3**	**3**	**684,000**	**684,000**	**721,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**684,000**	**684,000**	**721,000**
A01151	Total Basic Pay Other Staff	3	3	684,000	684,000	721,000
S053	SENIOR CLERK (BPS-14)				684,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	684,000		721,000
A012	**TOTAL ALLOWANCES**			**177,000**	**205,000**	**263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**177,000**	**205,000**	**263,000**
A01202	House Rent Allowance			109,000	109,000	109,000
A0125E	Adhoc Relief Allowance-2024				79,000	83,000
A01270	Others			68,000	17,000	71,000
	GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI			**861,000**	**889,000**	**984,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0280	**JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,447,000**	**1,933,000**	**1,767,000**
A011	**TOTAL PAY**	**5**	**5**	**1,005,000**	**877,000**	**1,092,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,005,000**	**877,000**	**1,092,000**
A01151	Total Basic Pay Other Staff	5	5	1,005,000	877,000	1,092,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	200,000		211,000
S053	SENIOR CLERK (BPS-14)				877,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	684,000		721,000
C089	CHOWKIDAR (BPS-01)	1	1	121,000		160,000
A012	**TOTAL ALLOWANCES**			**442,000**	**1,056,000**	**675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**442,000**	**1,056,000**	**675,000**
A01202	House Rent Allowance			173,000	83,000	173,000
A01203	Conveyance Allowance			61,000	107,000	61,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			34,000	52,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			34,000	86,000	34,000
A0124S	Differential Allowance			39,000	217,000	39,000
A0124X	Adhoc Relief Allowance 2023			29,000	275,000	29,000
A0125E	Adhoc Relief Allowance-2024				219,000	230,000
A01270	Others			68,000	17,000	71,000
JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI				**1,447,000**	**1,933,000**	**1,767,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0298	**GOVERNMENT PRIMARY SCHOOL VAHANDARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,721,000**	**1,166,000**	**2,133,000**
A011	**TOTAL PAY**		**4**	**4**	**1,062,000**	**789,000**	**1,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**541,000**	**812,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	541,000	812,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		812,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**521,000**	**248,000**	**581,000**
A01151	Total Basic Pay Other Staff		3	3	521,000	248,000	581,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	400,000		421,000
S053	SENIOR CLERK	(BPS-14)				248,000	
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		160,000
A012	**TOTAL ALLOWANCES**				**659,000**	**377,000**	**740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**659,000**	**377,000**	**740,000**
A01202	House Rent Allowance				184,000	31,000	184,000
A01203	Conveyance Allowance				149,000	39,000	149,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				73,000	18,000	73,000
A0124R	Ad-Hoc Relief Allowance-2022				83,000	32,000	83,000
A0124S	Differential Allowance				83,000	72,000	83,000
A0124X	Adhoc Relief Allowance 2023				83,000	108,000	83,000
A0125E	Adhoc Relief Allowance-2024					77,000	81,000
GOVERNMENT PRIMARY SCHOOL VAHANDARI					**1,721,000**	**1,166,000**	**2,133,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0378	**GGPS - YAQOOB TUNIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,316,000**	**7,020,000**	**10,791,000**
A011	**TOTAL PAY**		**8**	**8**	**5,039,000**	**3,801,000**	**5,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,039,000**	**2,801,000**	**4,255,000**
A01151	Total Basic Pay Other Staff		7	7	4,039,000	2,801,000	4,255,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				2,801,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,359,000		2,485,000
A012	**TOTAL ALLOWANCES**				**4,277,000**	**3,219,000**	**5,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,215,000**	**3,158,000**	**4,972,000**
A01202	House Rent Allowance				427,000	207,000	427,000
A01203	Conveyance Allowance				570,000	286,000	570,000
A01217	Medical Allowance				262,000	126,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022				451,000	250,000	451,000
A0124S	Differential Allowance				947,000	561,000	947,000
A0124X	Adhoc Relief Allowance 2023				1,054,000	902,000	1,054,000
A0125E	Adhoc Relief Allowance-2024					700,000	735,000
A01270	Others				504,000	126,000	526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**61,000**	**62,000**
A01289	Teaching Allowance				62,000	61,000	62,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0378	**GGPS - YAQOOB TUNIO**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - YAQOOB TUNIO				**9,590,000**	**8,194,000**	**11,077,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0379	**GGPS - KANDIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,215,000**	**23,231,000**	**23,058,000**
A011	**TOTAL PAY**		**19**	**19**	**8,892,000**	**11,217,000**	**9,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,892,000**	**10,381,000**	**8,314,000**
A01151	Total Basic Pay Other Staff		18	18	7,892,000	10,381,000	8,314,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				10,381,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,540,000		5,836,000
A012	**TOTAL ALLOWANCES**				**10,323,000**	**12,014,000**	**13,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,150,000**	**11,803,000**	**13,069,000**
A01202	House Rent Allowance				679,000	624,000	679,000
A01203	Conveyance Allowance				983,000	926,000	983,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				397,000	364,000	397,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,092,000	1,027,000	1,092,000
A0124S	Differential Allowance				2,380,000	2,229,000	2,380,000
A0124X	Adhoc Relief Allowance 2023				3,720,000	3,657,000	3,720,000
A0125E	Adhoc Relief Allowance-2024					2,744,000	2,881,000
A01270	Others				889,000	222,000	927,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**173,000**	**211,000**	**173,000**
A01289	Teaching Allowance				173,000	211,000	173,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0379	**GGPS - KANDIARO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - KANDIARO				**19,489,000**	**23,505,000**	**23,344,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0380	**GGPS - PURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,285,000**	**9,778,000**	**16,335,000**
A011	**TOTAL PAY**		**12**	**12**	**6,529,000**	**4,666,000**	**7,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**983,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	983,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				983,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,529,000**	**3,683,000**	**5,825,000**
A01151	Total Basic Pay Other Staff		11	11	5,529,000	3,683,000	5,825,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				3,683,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,513,000		3,701,000
A012	**TOTAL ALLOWANCES**				**7,756,000**	**5,112,000**	**9,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,523,000**	**5,024,000**	**8,775,000**
A01202	House Rent Allowance				598,000	268,000	598,000
A01203	Conveyance Allowance				866,000	402,000	866,000
A01217	Medical Allowance				359,000	159,000	359,000
A0124R	Ad-Hoc Relief Allowance-2022				848,000	420,000	848,000
A0124S	Differential Allowance				1,865,000	917,000	1,865,000
A0124X	Adhoc Relief Allowance 2023				2,334,000	1,529,000	2,334,000
A0125E	Adhoc Relief Allowance-2024					1,166,000	1,224,000
A01270	Others				653,000	163,000	681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**88,000**	**233,000**
A01289	Teaching Allowance				233,000	88,000	233,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0380	**GGPS - PURAN**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - PURAN				**14,559,000**	**10,052,000**	**16,621,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0381	**GGPS - OLD GHACHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,637,000**	**6,283,000**	**5,908,000**
A011	**TOTAL PAY**		**5**	**5**	**2,488,000**	**3,653,000**	**3,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,488,000**	**2,653,000**	**1,568,000**
A01151	Total Basic Pay Other Staff		4	4	1,488,000	2,653,000	1,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	744,000		784,000
S053	SENIOR CLERK	(BPS-14)				2,653,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	744,000		784,000
A012	**TOTAL ALLOWANCES**				**2,149,000**	**2,630,000**	**2,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,115,000**	**2,596,000**	**2,804,000**
A01202	House Rent Allowance				109,000	131,000	109,000
A01203	Conveyance Allowance				161,000	188,000	161,000
A01217	Medical Allowance				70,000	70,000	70,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				218,000	229,000	218,000
A0124S	Differential Allowance				484,000	484,000	484,000
A0124X	Adhoc Relief Allowance 2023				824,000	785,000	824,000
A0125E	Adhoc Relief Allowance-2024					646,000	678,000
A01270	Others				249,000	62,000	260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**34,000**	**34,000**
A01289	Teaching Allowance				34,000	34,000	34,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0381	**GGPS - OLD GHACHARO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - OLD GHACHARO				**4,911,000**	**6,557,000**	**6,194,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0287	**GGPS - BER SHARIF.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,005,000**	**10,141,000**	**10,902,000**
A011	**TOTAL PAY**		**9**	**9**	**4,315,000**	**5,001,000**	**4,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,372,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,372,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,315,000**	**3,629,000**	**3,492,000**
A01151	Total Basic Pay Other Staff		8	8	3,315,000	3,629,000	3,492,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,629,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,643,000		2,784,000
A012	**TOTAL ALLOWANCES**				**4,690,000**	**5,140,000**	**5,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,625,000**	**5,081,000**	**5,843,000**
A01202	House Rent Allowance				307,000	273,000	307,000
A01203	Conveyance Allowance				476,000	419,000	476,000
A01217	Medical Allowance				203,000	150,000	203,000
A0122M	Adhoc Relief Allowance 2016					15,000	
A0122Y	Ad-hoc Relief Allowance 2017					45,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					38,000	
A0123P	Ad-hoc Relief A 2019					78,000	
A0124R	Ad-Hoc Relief Allowance-2022				462,000	410,000	462,000
A0124S	Differential Allowance				985,000	897,000	985,000
A0124X	Adhoc Relief Allowance 2023				1,757,000	1,503,000	1,757,000
A0125E	Adhoc Relief Allowance-2024					1,142,000	1,199,000
A01270	Others				432,000	108,000	451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**65,000**	**59,000**	**65,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0287	**GGPS - BER SHARIF.**					
A01289	Teaching Allowance			65,000	59,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BER SHARIF.				**9,279,000**	**10,415,000**	**11,188,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0288	**GGPS - GHOGHARO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,826,000**	**7,118,000**	**8,248,000**
A011	**TOTAL PAY**		**8**	**8**	**3,346,000**	**3,976,000**	**3,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,346,000**	**2,976,000**	**2,471,000**
A01151	Total Basic Pay Other Staff		7	7	2,346,000	2,976,000	2,471,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,034,000		1,089,000
S053	SENIOR CLERK	(BPS-14)				2,976,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,034,000		1,089,000
A012	**TOTAL ALLOWANCES**				**3,480,000**	**3,142,000**	**4,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,438,000**	**3,104,000**	**4,233,000**
A01202	House Rent Allowance				239,000	153,000	239,000
A01203	Conveyance Allowance				352,000	232,000	352,000
A01217	Medical Allowance				138,000	89,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				321,000	258,000	321,000
A0124S	Differential Allowance				742,000	562,000	742,000
A0124X	Adhoc Relief Allowance 2023				1,311,000	982,000	1,311,000
A0125E	Adhoc Relief Allowance-2024					744,000	781,000
A01270	Others				335,000	84,000	349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**42,000**	**38,000**	**42,000**
A01289	Teaching Allowance				42,000	38,000	42,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0288	**GGPS - GHOGHARO.**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - GHOGHARO.				**7,100,000**	**7,392,000**	**8,534,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0289	**GGPS - GHATAHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,253,000**	**9,313,000**	**15,211,000**
A011	**TOTAL PAY**		**18**	**18**	**8,252,000**	**4,425,000**	**9,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**819,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	819,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,252,000**	**3,606,000**	**7,640,000**
A01151	Total Basic Pay Other Staff		17	17	7,252,000	3,606,000	7,640,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				3,606,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,958,000		5,223,000
A012	**TOTAL ALLOWANCES**				**5,001,000**	**4,888,000**	**6,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,842,000**	**4,824,000**	**5,910,000**
A01202	House Rent Allowance				411,000	321,000	411,000
A01203	Conveyance Allowance				540,000	388,000	540,000
A01217	Medical Allowance				241,000	204,000	241,000
A0121T	Adhoc Relief Allowance 2013					123,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019					24,000	
A0123X	Adhoc Relief Allowance-2020					57,000	
A01244	Adhoc Relief					66,000	
A0124R	Ad-Hoc Relief Allowance-2022				453,000	368,000	453,000
A0124S	Differential Allowance				1,022,000	804,000	1,022,000
A0124X	Adhoc Relief Allowance 2023				1,347,000	1,276,000	1,347,000
A0125E	Adhoc Relief Allowance-2024					984,000	1,033,000
A01270	Others				825,000	206,000	860,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0289	**GGPS - GHATAHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**64,000**	**159,000**
A01289	Teaching Allowance			159,000	64,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - GHATAHAR				**13,527,000**	**9,587,000**	**15,497,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0290	**GGPS - BAGODERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,848,000**	**9,765,000**	**9,695,000**
A011	**TOTAL PAY**		**7**	**7**	**3,601,000**	**4,953,000**	**4,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,211,000**	**939,000**	**1,713,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	728,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				728,000	
A01106	Total Pay of contract officer				211,000	211,000	211,000
A119	ASSISTANT	(BPS-16)			211,000	211,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,390,000**	**4,014,000**	**2,518,000**
A01151	Total Basic Pay Other Staff		6	6	2,390,000	4,014,000	2,518,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				4,014,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,776,000		1,871,000
A012	**TOTAL ALLOWANCES**				**4,247,000**	**4,812,000**	**5,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,176,000**	**4,771,000**	**5,393,000**
A01202	House Rent Allowance				254,000	234,000	254,000
A01203	Conveyance Allowance				380,000	349,000	380,000
A01217	Medical Allowance				177,000	128,000	177,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				496,000	416,000	496,000
A0124S	Differential Allowance				932,000	900,000	932,000
A0124X	Adhoc Relief Allowance 2023				1,595,000	1,511,000	1,595,000
A0125E	Adhoc Relief Allowance-2024					1,145,000	1,202,000
A01270	Others				339,000	85,000	354,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0290	**GGPS - BAGODERO.**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**41,000**	**71,000**
A01289	Teaching Allowance			71,000	41,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BAGODERO.				**8,122,000**	**10,039,000**	**9,981,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0291	**GGPS - MURADI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,639,000**	**4,356,000**	**5,491,000**
A011	**TOTAL PAY**		**9**	**9**	**3,644,000**	**3,463,000**	**4,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**819,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	819,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,644,000**	**2,644,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		8	8	2,644,000	2,644,000	2,786,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,322,000		1,393,000
S053	SENIOR CLERK	(BPS-14)				2,644,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,322,000		1,393,000
A012	**TOTAL ALLOWANCES**				**995,000**	**893,000**	**1,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**984,000**	**882,000**	**1,192,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	245,000
A0125E	Adhoc Relief Allowance-2024					183,000	192,000
A01270	Others				364,000	91,000	380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**11,000**	**11,000**
A01289	Teaching Allowance				11,000	11,000	11,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0291	**GGPS - MURADI.**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MURADI.				**4,913,000**	**4,630,000**	**5,777,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0292	**GGPS - DHING.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,341,000**	**9,800,000**	**6,910,000**
A011	**TOTAL PAY**		**8**	**9**	**3,495,000**	**4,822,000**	**4,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,141,000**	**746,000**	**1,643,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	605,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				605,000	
A01106	Total Pay of contract officer				141,000	141,000	141,000
A119	ASSISTANT	(BPS-16)			141,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**8**	**2,354,000**	**4,076,000**	**2,750,000**
A01151	Total Basic Pay Other Staff		7	8	2,354,000	4,076,000	2,750,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,177,000		1,240,000
S053	SENIOR CLERK	(BPS-14)				4,076,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,177,000		1,240,000
A012	**TOTAL ALLOWANCES**				**846,000**	**4,978,000**	**2,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**833,000**	**4,887,000**	**2,504,000**
A01202	House Rent Allowance				55,000	258,000	160,000
A01203	Conveyance Allowance				63,000	373,000	97,000
A01217	Medical Allowance				23,000	148,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	427,000	98,000
A0124S	Differential Allowance				120,000	939,000	204,000
A0124X	Adhoc Relief Allowance 2023				177,000	1,500,000	272,000
A0125E	Adhoc Relief Allowance-2024					1,155,000	1,281,000
A01270	Others				335,000	84,000	349,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0292	**GGPS - DHING.**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**91,000**	**13,000**
A01289	Teaching Allowance			13,000	91,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - DHING.				**4,615,000**	**10,074,000**	**7,196,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0293	**GGPS - ALLAH BUX MUGHARI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,060,000**	**3,583,000**	**4,976,000**
A011	**TOTAL PAY**		**5**	**5**	**2,488,000**	**2,234,000**	**3,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,488,000**	**1,234,000**	**1,568,000**
A01151	Total Basic Pay Other Staff		4	4	1,488,000	1,234,000	1,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	744,000		784,000
S053	SENIOR CLERK	(BPS-14)				1,234,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	744,000		784,000
A012	**TOTAL ALLOWANCES**				**1,572,000**	**1,349,000**	**1,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,547,000**	**1,330,000**	**1,881,000**
A01202	House Rent Allowance				89,000	62,000	89,000
A01203	Conveyance Allowance				134,000	98,000	134,000
A01217	Medical Allowance				53,000	36,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				144,000	112,000	144,000
A0124S	Differential Allowance				317,000	244,000	317,000
A0124X	Adhoc Relief Allowance 2023				561,000	408,000	561,000
A0125E	Adhoc Relief Allowance-2024					308,000	323,000
A01270	Others				249,000	62,000	260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**19,000**	**25,000**
A01289	Teaching Allowance				25,000	19,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0293	**GGPS - ALLAH BUX MUGHARI.**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - ALLAH BUX MUGHARI.				**4,334,000**	**3,857,000**	**5,262,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0468	**GGPS - MORIO LAKHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,925,000**	**3,633,000**	**5,994,000**
A011	**TOTAL PAY**		**4**	**4**	**2,870,000**	**1,734,000**	**3,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**879,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	879,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				879,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,870,000**	**855,000**	**1,970,000**
A01151	Total Basic Pay Other Staff		3	3	1,870,000	855,000	1,970,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				855,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,198,000		1,262,000
A012	**TOTAL ALLOWANCES**				**2,055,000**	**1,899,000**	**2,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,039,000**	**1,886,000**	**2,506,000**
A01202	House Rent Allowance				163,000	117,000	163,000
A01203	Conveyance Allowance				202,000	143,000	202,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				13,000	11,000	13,000
A01217	Medical Allowance				103,000	75,000	103,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				205,000	157,000	205,000
A0124S	Differential Allowance				457,000	345,000	457,000
A0124X	Adhoc Relief Allowance 2023				605,000	529,000	605,000
A0125E	Adhoc Relief Allowance-2024					433,000	455,000
A01270	Others				287,000	72,000	299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**13,000**	**16,000**
A01289	Teaching Allowance				16,000	13,000	16,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0468	**GGPS - MORIO LAKHO**					
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS - MORIO LAKHO				**5,734,000**	**4,442,000**	**6,815,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0066	**TEO KHARO CHAN.(F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**128,000**	**128,000**	**128,000**
A012	**TOTAL ALLOWANCES**			**128,000**	**128,000**	**128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**128,000**	**128,000**	**128,000**
A0124R	Ad-Hoc Relief Allowance-2022			42,000	42,000	42,000
A0124S	Differential Allowance			86,000	86,000	86,000
TEO KHARO CHAN.(F) PRIMARY				**128,000**	**128,000**	**128,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0067	**GGPS MIRPUR BATHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,951,000**	**16,017,000**	**20,199,000**
A011	**TOTAL PAY**	**13**	**14**	**8,970,000**	**7,799,000**	**9,720,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,007,000**	
A01101	Total Basic Pay Of Officer				1,007,000	
A119	ASSISTANT (BPS-16)				1,007,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**14**	**8,970,000**	**6,792,000**	**9,720,000**
A01151	Total Basic Pay Other Staff	13	14	8,970,000	6,792,000	9,720,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK (BPS-14)				6,792,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**			**7,981,000**	**8,218,000**	**10,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,903,000**	**8,140,000**	**10,401,000**
A01202	House Rent Allowance			513,000	383,000	618,000
A01203	Conveyance Allowance			802,000	634,000	836,000
A01217	Medical Allowance			286,000	206,000	303,000
A0124R	Ad-Hoc Relief Allowance-2022			839,000	717,000	880,000
A0124S	Differential Allowance			1,804,000	1,525,000	1,888,000
A0124X	Adhoc Relief Allowance 2023			2,762,000	2,532,000	2,857,000
A0125E	Adhoc Relief Allowance-2024				1,919,000	2,083,000
A01270	Others			897,000	224,000	936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**78,000**	**78,000**
A01289	Teaching Allowance			78,000	78,000	78,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0067	**GGPS MIRPUR BATHORO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MIRPUR BATHORO				**17,226,000**	**16,292,000**	**20,486,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0068	**GGPS CHOHAR JAMLI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,753,000**	**7,585,000**	**8,958,000**
A011	**TOTAL PAY**	**7**	**7**	**4,518,000**	**3,651,000**	**4,760,000**
A011-1	**TOTAL PAY OF OFFICERS**				**577,000**	
A01101	Total Basic Pay Of Officer				577,000	
A119	ASSISTANT (BPS-16)				577,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**4,518,000**	**3,074,000**	**4,760,000**
A01151	Total Basic Pay Other Staff	7	7	4,518,000	3,074,000	4,760,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				3,074,000	
J053	JUNIOR CLERK (BPS-11)	1	1	162,000		171,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,684,000		3,881,000
A012	**TOTAL ALLOWANCES**			**3,235,000**	**3,934,000**	**4,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,173,000**	**3,868,000**	**4,136,000**
A01202	House Rent Allowance			180,000	210,000	180,000
A01203	Conveyance Allowance			285,000	321,000	285,000
A01217	Medical Allowance			107,000	114,000	107,000
A01238	Charge Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			305,000	326,000	305,000
A0124S	Differential Allowance			660,000	701,000	660,000
A0124X	Adhoc Relief Allowance 2023			1,184,000	1,181,000	1,184,000
A0125E	Adhoc Relief Allowance-2024				899,000	944,000
A01270	Others			452,000	113,000	471,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**66,000**	**62,000**
A01289	Teaching Allowance			62,000	66,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0068	**GGPS CHOHAR JAMLI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS CHOHAR JAMLI				**8,028,000**	**7,860,000**	**9,245,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0069	**GGPS DARRO MAIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,655,000**	**10,347,000**	**14,398,000**
A011	**TOTAL PAY**	**11**	**11**	**7,427,000**	**5,001,000**	**7,825,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**7,427,000**	**5,001,000**	**7,825,000**
A01151	Total Basic Pay Other Staff	11	11	7,427,000	5,001,000	7,825,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				5,001,000	
J053	JUNIOR CLERK (BPS-11)	1	1	162,000		171,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**			**5,228,000**	**5,346,000**	**6,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,175,000**	**5,293,000**	**6,520,000**
A01202	House Rent Allowance			310,000	226,000	310,000
A01203	Conveyance Allowance			493,000	384,000	493,000
A01217	Medical Allowance			181,000	128,000	181,000
A0124R	Ad-Hoc Relief Allowance-2022			540,000	465,000	540,000
A0124S	Differential Allowance			1,164,000	993,000	1,164,000
A0124X	Adhoc Relief Allowance 2023			1,744,000	1,661,000	1,744,000
A0125E	Adhoc Relief Allowance-2024				1,250,000	1,313,000
A01270	Others			743,000	186,000	775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**53,000**	**53,000**
A01289	Teaching Allowance			53,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0069	**GGPS DARRO MAIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS DARRO MAIN				**12,930,000**	**10,622,000**	**14,685,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0070	**GBPS BANOO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,604,000**	**15,489,000**	**18,042,000**
A011	**TOTAL PAY**	**12**	**12**	**7,736,000**	**7,534,000**	**8,150,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,736,000**	**7,534,000**	**8,150,000**
A01151	Total Basic Pay Other Staff	12	12	7,736,000	7,534,000	8,150,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				7,534,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**			**7,868,000**	**7,955,000**	**9,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,762,000**	**7,861,000**	**9,786,000**
A01202	House Rent Allowance			414,000	317,000	414,000
A01203	Conveyance Allowance			670,000	558,000	670,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			239,000	184,000	239,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	50,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022			837,000	694,000	837,000
A0124S	Differential Allowance			1,785,000	1,476,000	1,785,000
A0124X	Adhoc Relief Allowance 2023			2,979,000	2,491,000	2,979,000
A0125E	Adhoc Relief Allowance-2024				1,896,000	1,991,000
A01270	Others			774,000	194,000	807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**94,000**	**106,000**
A01289	Teaching Allowance			106,000	94,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0070	**GBPS BANOO**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BANOO				**15,879,000**	**15,764,000**	**18,329,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0071	**GBPS DARRO-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,115,000**	**17,069,000**	**19,872,000**
A011	**TOTAL PAY**	**17**	**17**	**10,533,000**	**8,349,000**	**11,096,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,743,000**	
A01101	Total Basic Pay Of Officer				1,743,000	
A119	ASSISTANT (BPS-16)				1,743,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**10,533,000**	**6,606,000**	**11,096,000**
A01151	Total Basic Pay Other Staff	17	17	10,533,000	6,606,000	11,096,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				6,606,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**			**6,582,000**	**8,720,000**	**8,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,507,000**	**8,632,000**	**8,701,000**
A01202	House Rent Allowance			313,000	379,000	313,000
A01203	Conveyance Allowance			529,000	594,000	529,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			189,000	223,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022			641,000	773,000	641,000
A0124S	Differential Allowance			1,371,000	1,650,000	1,371,000
A0124X	Adhoc Relief Allowance 2023			2,400,000	2,692,000	2,400,000
A0125E	Adhoc Relief Allowance-2024				2,047,000	2,149,000
A01270	Others			1,053,000	263,000	1,098,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**88,000**	**75,000**
A01289	Teaching Allowance			75,000	88,000	75,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0071	**GBPS DARRO-I**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DARRO-I				**17,390,000**	**17,344,000**	**20,159,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0073	**GBPS JATI TOWN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,886,000**	**17,519,000**	**20,676,000**
A011	**TOTAL PAY**	**16**	**16**	**9,974,000**	**8,692,000**	**10,508,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,961,000**	
A01101	Total Basic Pay Of Officer				1,703,000	
A119	ASSISTANT (BPS-16)				1,703,000	
A01102	Personal pay				258,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**9,974,000**	**6,731,000**	**10,508,000**
A01151	Total Basic Pay Other Staff	16	16	9,974,000	6,731,000	10,508,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				6,731,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**			**7,912,000**	**8,827,000**	**10,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,835,000**	**8,755,000**	**10,091,000**
A01202	House Rent Allowance			386,000	367,000	386,000
A01203	Conveyance Allowance			664,000	602,000	664,000
A01217	Medical Allowance			213,000	203,000	213,000
A01238	Charge Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			814,000	787,000	814,000
A0124S	Differential Allowance			1,720,000	1,662,000	1,720,000
A0124X	Adhoc Relief Allowance 2023			3,041,000	2,774,000	3,041,000
A0125E	Adhoc Relief Allowance-2024				2,108,000	2,213,000
A01270	Others			997,000	249,000	1,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**72,000**	**77,000**
A01289	Teaching Allowance			77,000	72,000	77,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0073	**GBPS JATI TOWN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JATI TOWN				**18,161,000**	**17,794,000**	**20,963,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0074	**GBPS TAHIR SOOMRO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,672,000**	**5,125,000**	**6,522,000**
A011	**TOTAL PAY**	**6**	**6**	**3,373,000**	**2,497,000**	**3,554,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**3,373,000**	**2,497,000**	**3,554,000**
A01151	Total Basic Pay Other Staff	6	6	3,373,000	2,497,000	3,554,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	1,564,000		1,648,000
S053	SENIOR CLERK (BPS-14)				2,497,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,564,000		1,648,000
A012	**TOTAL ALLOWANCES**			**2,299,000**	**2,628,000**	**2,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,280,000**	**2,609,000**	**2,949,000**
A01202	House Rent Allowance			102,000	102,000	102,000
A01203	Conveyance Allowance			188,000	188,000	188,000
A01217	Medical Allowance			56,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022			232,000	232,000	232,000
A0124S	Differential Allowance			490,000	490,000	490,000
A0124X	Adhoc Relief Allowance 2023			875,000	833,000	875,000
A0125E	Adhoc Relief Allowance-2024				624,000	655,000
A01270	Others			337,000	84,000	351,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01289	Teaching Allowance			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0074	**GBPS TAHIR SOOMRO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TAHIR SOOMRO				**5,947,000**	**5,400,000**	**6,809,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0112	**GBLSS SAEEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,829,000**	**16,820,000**	**30,445,000**
A011	**TOTAL PAY**		**16**	**16**	**19,709,000**	**8,582,000**	**21,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,244,000**	**1,244,000**	**1,868,000**
A01101	Total Basic Pay Of Officer		1	1	1,244,000	1,244,000	1,868,000
A119	ASSISTANT	(BPS-16)				1,244,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,244,000		1,868,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**18,465,000**	**7,338,000**	**19,454,000**
A01151	Total Basic Pay Other Staff		15	15	18,465,000	7,338,000	19,454,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,000		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,164,000		8,601,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	180,000		190,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	2,974,000		3,133,000
S053	SENIOR CLERK	(BPS-14)				7,338,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,974,000		3,133,000
N003	NAIB QASID	(BPS-01)	2	2	3,993,000		4,207,000
A012	**TOTAL ALLOWANCES**				**7,120,000**	**8,238,000**	**9,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,079,000**	**8,193,000**	**9,082,000**
A01202	House Rent Allowance				341,000	416,000	341,000
A01203	Conveyance Allowance				511,000	607,000	511,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				199,000	245,000	199,000
A0124R	Ad-Hoc Relief Allowance-2022				611,000	688,000	611,000
A0124S	Differential Allowance				1,320,000	1,496,000	1,320,000
A0124X	Adhoc Relief Allowance 2023				2,103,000	2,398,000	2,103,000
A0125E	Adhoc Relief Allowance-2024					1,827,000	1,918,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0112	**GBLSS SAEEDPUR**					
A01270	Others			1,971,000	493,000	2,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**45,000**	**41,000**
A01289	Teaching Allowance			41,000	45,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBLSS SAEEDPUR				**27,104,000**	**17,095,000**	**30,732,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0113	**GGLSS CHURETANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,143,000**	**3,026,000**	**4,795,000**
A011	**TOTAL PAY**		**13**	**13**	**2,667,000**	**1,615,000**	**2,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**398,000**	**398,000**	**598,000**
A01101	Total Basic Pay Of Officer		1	1	398,000	398,000	598,000
A119	ASSISTANT	(BPS-16)				398,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	398,000		598,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,269,000**	**1,217,000**	**2,391,000**
A01151	Total Basic Pay Other Staff		12	12	2,269,000	1,217,000	2,391,000
D154	DRAWING TEACHER	(BPS-14)	1	1	162,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	849,000		894,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	162,000		171,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	287,000		302,000
S053	SENIOR CLERK	(BPS-14)				1,217,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	180,000		190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	287,000		302,000
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		190,000
N003	NAIB QASID	(BPS-01)	1	1	162,000		171,000
A012	**TOTAL ALLOWANCES**				**1,476,000**	**1,411,000**	**1,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,457,000**	**1,398,000**	**1,787,000**
A01202	House Rent Allowance				111,000	89,000	111,000
A01203	Conveyance Allowance				190,000	134,000	190,000
A01217	Medical Allowance				64,000	53,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022				130,000	107,000	130,000
A0124S	Differential Allowance				294,000	245,000	294,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0113	**GGLSS CHURETANI**					
A0124X	Adhoc Relief Allowance 2023			401,000	399,000	401,000
A0125E	Adhoc Relief Allowance-2024				304,000	319,000
A01270	Others			267,000	67,000	278,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**13,000**	**19,000**
A01289	Teaching Allowance			19,000	13,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS CHURETANI				**4,418,000**	**3,301,000**	**5,082,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0114	**GGLSS NODO BARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,134,000**	**8,233,000**	**6,704,000**
A011	**TOTAL PAY**		**13**	**13**	**1,818,000**	**4,186,000**	**2,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**368,000**	**368,000**	**552,000**
A01101	Total Basic Pay Of Officer		1	1	368,000	368,000	552,000
A119	ASSISTANT	(BPS-16)				368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	368,000		552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,450,000**	**3,818,000**	**1,837,000**
A01151	Total Basic Pay Other Staff		12	12	1,450,000	3,808,000	1,837,000
D154	DRAWING TEACHER	(BPS-14)	1	1	162,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	440,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	162,000		171,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	82,000		160,000
S053	SENIOR CLERK	(BPS-14)				3,808,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	180,000		190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	82,000		320,000
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		190,000
N003	NAIB QASID	(BPS-01)	1	1	162,000		171,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**3,316,000**	**4,047,000**	**4,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,266,000**	**3,997,000**	**4,265,000**
A01202	House Rent Allowance				252,000	235,000	252,000
A01203	Conveyance Allowance				308,000	292,000	308,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0114	**GGLSS NODO BARAN**					
A01217	Medical Allowance			150,000	145,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			381,000	346,000	381,000
A0124S	Differential Allowance			847,000	774,000	847,000
A0124X	Adhoc Relief Allowance 2023			1,135,000	1,204,000	1,135,000
A0125E	Adhoc Relief Allowance-2024				944,000	991,000
A01270	Others			182,000	46,000	190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS NODO BARAN				**5,409,000**	**8,508,000**	**6,991,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0115	**GGLSS BANOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,131,000**	**7,326,000**	**5,908,000**
A011	**TOTAL PAY**		**16**	**16**	**1,935,000**	**3,693,000**	**2,831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**368,000**	**368,000**	**552,000**
A01101	Total Basic Pay Of Officer		1	1	368,000	368,000	552,000
A119	ASSISTANT	(BPS-16)				368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	368,000		552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**1,567,000**	**3,325,000**	**2,279,000**
A01151	Total Basic Pay Other Staff		15	15	1,565,000	3,323,000	2,277,000
D154	DRAWING TEACHER	(BPS-14)	1	1	162,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	717,000		755,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	162,000		171,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	82,000		320,000
S053	SENIOR CLERK	(BPS-14)				3,323,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	180,000		190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	82,000		480,000
N003	NAIB QASID	(BPS-01)	2	2	180,000		190,000
A01152	Personal pay				2,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**2,196,000**	**3,633,000**	**3,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,177,000**	**3,614,000**	**3,058,000**
A01202	House Rent Allowance				140,000	207,000	140,000
A01203	Conveyance Allowance				196,000	304,000	196,000
A01217	Medical Allowance				77,000	123,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022				225,000	309,000	225,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0115	**GGLSS BANOO**					
A0124S	Differential Allowance			497,000	687,000	497,000
A0124X	Adhoc Relief Allowance 2023			849,000	1,105,000	849,000
A0125E	Adhoc Relief Allowance-2024				831,000	873,000
A01270	Others			193,000	48,000	201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01289	Teaching Allowance			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS BANOO				**4,406,000**	**7,601,000**	**6,195,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0116	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,070,000**	**18,946,000**	**21,026,000**
A011	**TOTAL PAY**	**15**	**15**	**9,753,000**	**9,310,000**	**10,275,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,636,000**	
A01101	Total Basic Pay Of Officer				1,636,000	
A119	ASSISTANT (BPS-16)				1,636,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**9,753,000**	**7,674,000**	**10,275,000**
A01151	Total Basic Pay Other Staff	15	15	9,753,000	7,674,000	10,275,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				7,674,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	8,164,000		8,601,000
A012	**TOTAL ALLOWANCES**			**8,317,000**	**9,636,000**	**10,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,233,000**	**9,543,000**	**10,667,000**
A01202	House Rent Allowance			465,000	409,000	465,000
A01203	Conveyance Allowance			771,000	680,000	771,000
A01217	Medical Allowance			254,000	222,000	254,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			859,000	864,000	859,000
A0124S	Differential Allowance			1,825,000	1,827,000	1,825,000
A0124X	Adhoc Relief Allowance 2023			3,081,000	3,016,000	3,081,000
A0125E	Adhoc Relief Allowance-2024				2,278,000	2,392,000
A01270	Others			975,000	244,000	1,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**93,000**	**84,000**
A01289	Teaching Allowance			84,000	93,000	84,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0116	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI				**18,345,000**	**19,221,000**	**21,313,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0117	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,634,000**	**16,539,000**	**21,315,000**
A011	**TOTAL PAY**	**16**	**16**	**9,974,000**	**8,026,000**	**10,508,000**
A011-1	**TOTAL PAY OF OFFICERS**				**86,000**	
A01101	Total Basic Pay Of Officer				86,000	
A119	ASSISTANT (BPS-16)				86,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**9,974,000**	**7,940,000**	**10,508,000**
A01151	Total Basic Pay Other Staff	16	16	9,974,000	7,940,000	10,508,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				7,940,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**			**8,660,000**	**8,513,000**	**10,807,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,553,000**	**8,424,000**	**10,700,000**
A01202	House Rent Allowance			475,000	369,000	475,000
A01203	Conveyance Allowance			788,000	642,000	788,000
A01217	Medical Allowance			261,000	206,000	261,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			885,000	735,000	885,000
A0124S	Differential Allowance			1,886,000	1,564,000	1,886,000
A0124X	Adhoc Relief Allowance 2023			3,258,000	2,652,000	3,258,000
A0125E	Adhoc Relief Allowance-2024				2,004,000	2,104,000
A01270	Others			997,000	249,000	1,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**89,000**	**107,000**
A01289	Teaching Allowance			107,000	89,000	107,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0117	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHUHAR JAMALI (PRIMARY SCHOOL)				**18,909,000**	**16,814,000**	**21,602,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0118	**TEO GHARO CHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,156,000**	**11,039,000**	**37,819,000**
A011	**TOTAL PAY**		**23**	**23**	**27,989,000**	**5,998,000**	**29,420,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,104,000**	**1,580,000**	**16,616,000**
A01101	Total Basic Pay Of Officer		3	3	16,714,000	1,190,000	16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	1	1	1,978,000	1,190,000	2,970,000
S246	SUPERVISOR	(BPS-16)			5,908,000		
A01102	Personal pay				390,000	390,000	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,885,000**	**4,418,000**	**12,804,000**
A01151	Total Basic Pay Other Staff		20	20	9,625,000	3,158,000	10,140,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)	1	1	808,000	3,158,000	851,000
J053	JUNIOR CLERK	(BPS-11)	1	1	589,000		621,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,136,000		4,357,000
D161	DRIVER	(BPS-04)	1	1	552,000		582,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,445,000		1,522,000
N003	NAIB QASID	(BPS-01)	2	2	773,000		814,000
S008	SANITARY WORKER	(BPS-01)	1	1	650,000		685,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**7,167,000**	**5,041,000**	**8,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,164,000**	**5,039,000**	**8,396,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0118	**TEO GHARO CHAN (M) PRIMARY**					
A01202	House Rent Allowance			298,000	226,000	298,000
A01203	Conveyance Allowance			400,000	313,000	400,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			191,000	132,000	191,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			560,000	397,000	560,000
A0124S	Differential Allowance			1,210,000	860,000	1,210,000
A0124X	Adhoc Relief Allowance 2023			1,868,000	1,383,000	1,868,000
A0125E	Adhoc Relief Allowance-2024				1,066,000	1,119,000
A01270	Others			2,634,000	659,000	2,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			3,000	2,000	3,000
A01289	Teaching Allowance			3,000	2,000	3,000
A03	**TOTAL OPERATING EXPENSES**			561,000	561,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0118 TEO GHARO CHAN (M) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO GHARO CHAN (M) PRIMARY			**35,765,000**	**11,648,000**	**38,440,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0119	**TEO GHARO CHAN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,720,000**	**4,285,000**	**27,144,000**
A011	**TOTAL PAY**		**20**	**20**	**16,986,000**	**2,033,000**	**22,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,648,000**	**964,000**	**15,989,000**
A01101	Total Basic Pay Of Officer		3	3	10,648,000	964,000	15,989,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	1	1	1,820,000	964,000	2,733,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,338,000**	**1,069,000**	**6,901,000**
A01151	Total Basic Pay Other Staff		17	17	6,128,000	859,000	6,457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,552,000		1,635,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,021,000		1,076,000
S053	SENIOR CLERK	(BPS-14)				859,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,021,000		1,076,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,212,000		1,277,000
N003	NAIB QASID	(BPS-01)	1	1	552,000		582,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	525,000		553,000
A01156	Total Pay of contract staff				210,000	210,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			210,000	210,000	444,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,734,000**	**2,252,000**	**4,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,729,000**	**2,247,000**	**4,249,000**
A01202	House Rent Allowance				154,000	113,000	154,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0119	**TEO GHARO CHAN(F) PRIMARY**					
A01203	Conveyance Allowance			208,000	161,000	208,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			76,000	59,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022			245,000	163,000	245,000
A0124S	Differential Allowance			521,000	349,000	521,000
A0124X	Adhoc Relief Allowance 2023			843,000	551,000	843,000
A0125E	Adhoc Relief Allowance-2024				427,000	448,000
A01270	Others			1,678,000	420,000	1,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**5,000**	**5,000**
A01289	Teaching Allowance			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0119 TEO GHARO CHAN(F) PRIMARY					
TEO GHARO CHAN(F) PRIMARY			**21,329,000**	**4,894,000**	**27,765,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0120	**TEO BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,670,000**	**121,538,000**	**133,284,000**
A011	**TOTAL PAY**		**168**	**168**	**105,385,000**	**105,385,000**	**108,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**13,749,000**	**13,749,000**	**11,996,000**
A01101	Total Basic Pay Of Officer		2	2	13,509,000	13,509,000	11,756,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	1	1	2,149,000	13,509,000	3,227,000
S246	SUPERVISOR	(BPS-16)			5,680,000		
A01102	Personal pay				240,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**166**	**166**	**91,636,000**	**91,636,000**	**96,537,000**
A01151	Total Basic Pay Other Staff		166	166	91,622,000	91,622,000	96,523,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	57	57	38,054,000		40,090,000
S053	SENIOR CLERK	(BPS-14)	1	1	793,000	91,622,000	835,000
J053	JUNIOR CLERK	(BPS-11)	1	1	718,000		756,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	57	57	36,878,000		38,851,000
D161	DRIVER	(BPS-04)	1	1	530,000		558,000
C089	CHOWKIDAR	(BPS-01)	13	13	3,875,000		4,082,000
N003	NAIB QASID	(BPS-01)	7	7	2,128,000		2,242,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	24	24	7,077,000		7,456,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,569,000		1,653,000
A01152	Personal pay				14,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**24,285,000**	**16,153,000**	**24,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,524,000**	**15,395,000**	**23,990,000**
A01202	House Rent Allowance				3,992,000	3,992,000	3,992,000
A01203	Conveyance Allowance				5,809,000	5,809,000	5,809,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0120	**TEO BANDAR (M) PRIMARY**					
A01207	Washing Allowance			49,000	49,000	49,000
A01217	Medical Allowance			2,808,000	2,808,000	2,808,000
A01238	Charge Allowance			27,000	27,000	27,000
A01270	Others			10,839,000	2,710,000	11,305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**761,000**	**758,000**	**761,000**
A01289	Teaching Allowance			758,000	758,000	758,000
A01299	Others			3,000		3,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0120 TEO BANDAR (M) PRIMARY					
TEO BANDAR (M) PRIMARY			130,279,000	122,147,000	133,905,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0121	**TEO SHAH BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**298,035,000**	**196,514,000**	**346,593,000**
A011	**TOTAL PAY**		**232**	**232**	**194,561,000**	**96,730,000**	**218,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**12,134,000**	**1,410,000**	**18,170,000**
A01101	Total Basic Pay Of Officer		4	4	12,032,000	1,378,000	18,068,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	2	2	3,204,000	1,378,000	4,812,000
A01102	Personal pay				102,000	32,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**228**	**228**	**182,427,000**	**95,320,000**	**200,195,000**
A01151	Total Basic Pay Other Staff		228	228	174,627,000	87,421,000	183,971,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	10,970,000		11,557,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	11,760,000		12,389,000
S053	SENIOR CLERK	(BPS-14)	1	1	808,000	87,421,000	851,000
J053	JUNIOR CLERK	(BPS-11)	1	1	616,000		649,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,656,000		1,745,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	116	116	128,372,000		135,240,000
D161	DRIVER	(BPS-04)	1	1	858,000		904,000
N003	NAIB QASID	(BPS-01)	1	1	552,000		582,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	65	65	18,385,000		19,369,000
S008	SANITARY WORKER	(BPS-01)	1	1	650,000		685,000
A01152	Personal pay				240,000	339,000	240,000
A01156	Total Pay of contract staff				7,560,000	7,560,000	15,984,000
NCHD	NCHD TEACHERS	(BPS-14)			7,560,000	7,560,000	15,984,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0121	**TEO SHAH BANDAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**103,474,000**	**99,784,000**	**128,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**102,719,000**	**99,067,000**	**127,473,000**
A01202	House Rent Allowance			5,845,000	4,728,000	5,845,000
A01203	Conveyance Allowance			9,413,000	7,585,000	9,413,000
A01207	Washing Allowance			42,000	25,000	42,000
A0120D	Integrated Allowance			346,000	326,000	346,000
A01217	Medical Allowance			3,816,000	3,135,000	3,816,000
A0121N	Personal Allowance			92,000	92,000	92,000
A0122N	Special Conveyance Allowance to Disbaled Employees				78,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			9,691,000	8,242,000	9,691,000
A0124S	Differential Allowance			21,078,000	17,878,000	21,078,000
A0124X	Adhoc Relief Allowance 2023			33,728,000	29,499,000	33,728,000
A0125E	Adhoc Relief Allowance-2024				22,810,000	23,951,000
A01270	Others			18,666,000	4,667,000	19,469,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**755,000**	**717,000**	**755,000**
A01289	Teaching Allowance			755,000	717,000	755,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0121 TEO SHAH BANDAR (M) PRIMARY					
A13 TOTAL REPAIRS AND MAINTENANCE			**48,000**	**48,000**	**48,000**
A132 TOTAL FURNITURE AND FIXTURE			**24,000**	**24,000**	**24,000**
A13201 Furniture and Fixture			24,000	24,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO SHAH BANDAR (M) PRIMARY			**298,644,000**	**197,123,000**	**347,214,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0122	**TEO SHAH BANDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,472,000**	**20,777,000**	**61,956,000**
A011	**TOTAL PAY**		**48**	**48**	**38,221,000**	**9,744,000**	**45,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**12,438,000**	**959,000**	**18,593,000**
A01101	Total Basic Pay Of Officer		4	4	12,272,000	793,000	18,427,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	2	2	3,444,000	793,000	5,171,000
A01102	Personal pay				166,000	166,000	166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**25,783,000**	**8,785,000**	**27,382,000**
A01151	Total Basic Pay Other Staff		44	44	25,522,000	8,518,000	26,887,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,552,000		1,635,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)	1	1	883,000	8,518,000	930,000
J053	JUNIOR CLERK	(BPS-11)	1	1	805,000		848,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	12,961,000		13,654,000
D161	DRIVER	(BPS-04)	1	1	757,000		797,000
N003	NAIB QASID	(BPS-01)	1	1	552,000		582,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	23	23	5,909,000		6,225,000
S008	SANITARY WORKER	(BPS-01)	1	1	759,000		800,000
A01152	Personal pay				51,000	57,000	51,000
A01156	Total Pay of contract staff				210,000	210,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			210,000	210,000	444,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0122	**TEO SHAH BANDAR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**13,251,000**	**11,033,000**	**15,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,201,000**	**10,992,000**	**15,931,000**
A01202	House Rent Allowance			690,000	541,000	690,000
A01203	Conveyance Allowance			988,000	805,000	988,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A01217	Medical Allowance			467,000	372,000	467,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,082,000	854,000	1,082,000
A0124S	Differential Allowance			2,377,000	1,877,000	2,377,000
A0124X	Adhoc Relief Allowance 2023			3,735,000	3,069,000	3,735,000
A0125E	Adhoc Relief Allowance-2024				2,446,000	2,568,000
A01270	Others			3,779,000	945,000	3,941,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**41,000**	**50,000**
A01289	Teaching Allowance			50,000	41,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0122	**TEO SHAH BANDAR (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAH BANDAR (F) PRIMARY				**52,081,000**	**21,386,000**	**62,577,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**743,976,000**	**527,361,000**	**861,374,000**
A011	**TOTAL PAY**		**533**	**533**	**475,271,000**	**263,011,000**	**526,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**22,408,000**	**2,639,000**	**24,517,000**
A01101	Total Basic Pay Of Officer		7	7	22,232,000	2,463,000	24,341,000
S236	SUPERINTENDENT	(BPS-17)	2	2	3,890,000		5,841,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	4	4	6,412,000	2,463,000	9,629,000
S246	SUPERVISOR	(BPS-16)			6,022,000		
A01102	Personal pay				176,000	176,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**526**	**526**	**452,863,000**	**260,372,000**	**502,253,000**
A01151	Total Basic Pay Other Staff		526	526	428,929,000	236,118,000	451,877,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	11,402,000		12,012,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	205	205	68,880,000		72,565,000
S053	SENIOR CLERK	(BPS-14)	1	1	825,000	236,118,000	869,000
J053	JUNIOR CLERK	(BPS-11)	1	1	778,000		820,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,418,000		1,494,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	312,473,000		329,190,000
D161	DRIVER	(BPS-04)	1	1	560,000		590,000
N003	NAIB QASID	(BPS-01)	1	1	552,000		582,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	115	115	28,711,000		30,247,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,330,000		3,508,000
A01152	Personal pay				204,000	524,000	204,000
A01156	Total Pay of contract staff				23,730,000	23,730,000	50,172,000
NCHD	NCHD TEACHERS	(BPS-14)			23,730,000	23,730,000	50,172,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**268,705,000**	**264,350,000**	**334,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**266,132,000**	**261,854,000**	**332,031,000**
A01202	House Rent Allowance			15,529,000	12,567,000	15,529,000
A01203	Conveyance Allowance			23,664,000	19,813,000	23,664,000
A01207	Washing Allowance			49,000	42,000	49,000
A0120D	Integrated Allowance			731,000	728,000	731,000
A01217	Medical Allowance			10,174,000	8,238,000	10,174,000
A0122N	Special Conveyance Allowance to Disbaled Employees			192,000	200,000	192,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			25,963,000	21,975,000	25,963,000
A0124S	Differential Allowance			56,653,000	47,814,000	56,653,000
A0124X	Adhoc Relief Allowance 2023			88,058,000	78,282,000	88,058,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				60,913,000	63,959,000
A01270	Others			45,116,000	11,279,000	47,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,573,000**	**2,496,000**	**2,573,000**
A01289	Teaching Allowance			2,573,000	2,496,000	2,573,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRPUR BITHRO (M) PRIMARY				**744,585,000**	**529,470,000**	**861,995,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,165,000**	**101,266,000**	**187,972,000**
A011	**TOTAL PAY**		**88**	**88**	**101,521,000**	**50,428,000**	**117,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**14,622,000**	**2,197,000**	**21,755,000**
A01101	Total Basic Pay Of Officer		6	6	14,224,000	1,799,000	21,357,000
S236	SUPERINTENDENT	(BPS-17)	2	2	3,739,000		5,614,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,703,000		8,563,000
A119	ASSISTANT	(BPS-16)	3	3	4,782,000	1,799,000	7,180,000
A01102	Personal pay				398,000	398,000	398,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**86,899,000**	**48,231,000**	**95,769,000**
A01151	Total Basic Pay Other Staff		82	82	82,712,000	43,942,000	87,136,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,114,000		3,281,000
S053	SENIOR CLERK	(BPS-14)	1	1	809,000	43,942,000	852,000
J053	JUNIOR CLERK	(BPS-11)	1	1	737,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	62,797,000		66,157,000
D161	DRIVER	(BPS-04)	1	1	530,000		558,000
C089	CHOWKIDAR	(BPS-01)	2	2	918,000		967,000
N003	NAIB QASID	(BPS-01)	1	1	530,000		558,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	38	38	12,757,000		13,439,000
S008	SANITARY WORKER	(BPS-01)	1	1	520,000		548,000
A01152	Personal pay				197,000	299,000	197,000
A01156	Total Pay of contract staff				3,990,000	3,990,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			3,990,000	3,990,000	8,436,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**57,644,000**	**50,838,000**	**70,448,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**56,803,000**	**50,402,000**	**69,607,000**
A01202	House Rent Allowance			3,964,000	2,296,000	3,964,000
A01203	Conveyance Allowance			5,610,000	3,619,000	5,610,000
A01207	Washing Allowance			53,000	15,000	53,000
A0120D	Integrated Allowance			146,000	113,000	146,000
A01217	Medical Allowance			2,618,000	1,524,000	2,618,000
A0124R	Ad-Hoc Relief Allowance-2022			4,587,000	4,200,000	4,587,000
A0124S	Differential Allowance			12,650,000	9,170,000	12,650,000
A0124X	Adhoc Relief Allowance 2023			16,623,000	15,065,000	16,623,000
A0125E	Adhoc Relief Allowance-2024				11,762,000	12,350,000
A01270	Others			10,552,000	2,638,000	11,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**841,000**	**436,000**	**841,000**
A01289	Teaching Allowance			841,000	436,000	841,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRPUR BITHORO (F) PRIMARY				**159,872,000**	**102,475,000**	**188,691,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0125	**TEO JATI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**502,576,000**	**349,632,000**	**585,390,000**
A011	**TOTAL PAY**		**349**	**349**	**328,402,000**	**173,614,000**	**367,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**13,335,000**	**2,677,000**	**19,800,000**
A01101	Total Basic Pay Of Officer		4	4	12,886,000	2,228,000	19,351,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,934,000		4,406,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)	2	2	4,020,000	2,228,000	6,037,000
A01102	Personal pay				449,000	449,000	449,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**345**	**345**	**315,067,000**	**170,937,000**	**347,517,000**
A01151	Total Basic Pay Other Staff		345	345	300,357,000	156,151,000	316,427,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	9,640,000		10,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	11,760,000		12,389,000
S053	SENIOR CLERK	(BPS-14)	1	1	633,000	156,151,000	667,000
J053	JUNIOR CLERK	(BPS-11)	1	1	794,000		836,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	250,001,000		263,376,000
D161	DRIVER	(BPS-04)	1	1	552,000		582,000
C089	CHOWKIDAR	(BPS-01)	1	1	524,000		552,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	103	103	24,704,000		26,026,000
S008	SANITARY WORKER	(BPS-01)	9	9	1,749,000		1,843,000
A01152	Personal pay				10,000	86,000	10,000
A01156	Total Pay of contract staff				14,700,000	14,700,000	31,080,000
NCHD	NCHD TEACHERS	(BPS-14)			14,700,000	14,700,000	31,080,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**174,174,000**	**176,018,000**	**218,073,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0125	**TEO JATI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**172,770,000**	**174,683,000**	**216,669,000**
A01202	House Rent Allowance			9,309,000	8,049,000	9,309,000
A01203	Conveyance Allowance			14,924,000	13,188,000	14,924,000
A01207	Washing Allowance			44,000	44,000	44,000
A0120D	Integrated Allowance			532,000	547,000	532,000
A01217	Medical Allowance			6,115,000	5,326,000	6,115,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	103,000	25,000
A01238	Charge Allowance			93,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022			16,341,000	14,690,000	16,341,000
A0124S	Differential Allowance			35,457,000	31,771,000	35,457,000
A0124X	Adhoc Relief Allowance 2023			58,606,000	52,515,000	58,606,000
A0125E	Adhoc Relief Allowance-2024				40,526,000	42,552,000
A01270	Others			31,324,000	7,831,000	32,671,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,404,000**	**1,335,000**	**1,404,000**
A01289	Teaching Allowance			1,404,000	1,335,000	1,404,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0125	**TEO JATI (M) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO JATI (M) PRIMARY				**503,185,000**	**351,741,000**	**586,011,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0126	**TEO JATI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,499,000**	**43,660,000**	**94,038,000**
A011	**TOTAL PAY**		**68**	**68**	**54,003,000**	**21,493,000**	**64,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**12,220,000**	**306,000**	**18,350,000**
A01101	Total Basic Pay Of Officer		4	4	12,220,000	306,000	18,350,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,934,000		4,406,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)	2	2	3,354,000	306,000	5,036,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**41,783,000**	**21,187,000**	**45,801,000**
A01151	Total Basic Pay Other Staff		64	64	40,084,000	19,444,000	42,230,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,040,000		5,310,000
S053	SENIOR CLERK	(BPS-14)	1	1	825,000	19,444,000	869,000
J053	JUNIOR CLERK	(BPS-11)	1	1	577,000		608,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	25,038,000		26,378,000
D161	DRIVER	(BPS-04)	1	1	560,000		590,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,251,000		1,318,000
N003	NAIB QASID	(BPS-01)	1	1	552,000		582,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	22	22	5,716,000		6,022,000
S008	SANITARY WORKER	(BPS-01)	1	1	525,000		553,000
A01152	Personal pay				19,000	63,000	19,000
A01156	Total Pay of contract staff				1,680,000	1,680,000	3,552,000
NCHD	NCHD TEACHERS	(BPS-14)			1,680,000	1,680,000	3,552,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**24,496,000**	**22,167,000**	**29,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,316,000**	**22,028,000**	**29,707,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0126	**TEO JATI (F) PRIMARY**					
A01202	House Rent Allowance			1,285,000	1,073,000	1,285,000
A01203	Conveyance Allowance			1,957,000	1,664,000	1,957,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			77,000	62,000	77,000
A01217	Medical Allowance			850,000	700,000	850,000
A0122N	Special Conveyance Allowance to Disbaled Employees			56,000	56,000	56,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,203,000	1,828,000	2,203,000
A0124S	Differential Allowance			4,809,000	3,990,000	4,809,000
A0124X	Adhoc Relief Allowance 2023			7,840,000	6,419,000	7,840,000
A0125E	Adhoc Relief Allowance-2024				4,920,000	5,166,000
A01270	Others			5,230,000	1,308,000	5,455,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**139,000**	**180,000**
A01289	Teaching Allowance			180,000	139,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0126	**TEO JATI (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JATI (F) PRIMARY				**79,108,000**	**44,269,000**	**94,659,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0522	**GBPS NACHAN PUR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,121,000**	**6,482,000**	**6,561,000**
A011	**TOTAL PAY**		**7**	**7**	**3,012,000**	**3,111,000**	**3,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**129,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	129,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				129,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,012,000**	**2,982,000**	**2,120,000**
A01151	Total Basic Pay Other Staff		6	6	2,012,000	2,982,000	2,120,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				2,982,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		350,000
A012	**TOTAL ALLOWANCES**				**2,109,000**	**3,371,000**	**2,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,109,000**	**3,335,000**	**2,939,000**
A01202	House Rent Allowance				158,000	214,000	158,000
A01203	Conveyance Allowance				168,000	232,000	168,000
A01217	Medical Allowance				63,000	86,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				205,000	290,000	205,000
A0124S	Differential Allowance				443,000	624,000	443,000
A0124X	Adhoc Relief Allowance 2023				771,000	1,036,000	771,000
A0125E	Adhoc Relief Allowance-2024					778,000	817,000
A01270	Others				301,000	75,000	314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**36,000**	
A01289	Teaching Allowance					36,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0522	**GBPS NACHAN PUR SUKKUR**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NACHAN PUR SUKKUR				**5,396,000**	**6,757,000**	**6,848,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0223	**GBPS - HAJI MAHI KHASKHELI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,199,000**	**1,961,000**	**2,947,000**
A011	**TOTAL PAY**		**2**	**2**	**1,308,000**	**928,000**	**1,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**638,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	638,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				638,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**308,000**	**290,000**	**324,000**
A01151	Total Basic Pay Other Staff		1	1	308,000	290,000	324,000
S053	SENIOR CLERK	(BPS-14)				290,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**				**891,000**	**1,033,000**	**1,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**883,000**	**1,025,000**	**1,113,000**
A01202	House Rent Allowance				80,000	83,000	80,000
A01203	Conveyance Allowance				94,000	98,000	94,000
A01217	Medical Allowance				38,000	40,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	85,000	82,000
A0124S	Differential Allowance				177,000	186,000	177,000
A0124X	Adhoc Relief Allowance 2023				281,000	287,000	281,000
A0125E	Adhoc Relief Allowance-2024					213,000	224,000
A01270	Others				131,000	33,000	137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	**8,000**	**8,000**
A01289	Teaching Allowance				8,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0223	**GBPS - HAJI MAHI KHASKHELI**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - HAJI MAHI KHASKHELI				**2,474,000**	**2,236,000**	**3,234,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0235	**GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,164,000**	**1,976,000**	**2,923,000**
A011	**TOTAL PAY**		**2**	**2**	**1,245,000**	**946,000**	**1,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**245,000**	**288,000**	**258,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	288,000	258,000
S053	SENIOR CLERK	(BPS-14)				288,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**919,000**	**1,030,000**	**1,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**919,000**	**1,030,000**	**1,163,000**
A01202	House Rent Allowance				79,000	79,000	79,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				40,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	82,000	82,000
A0124S	Differential Allowance				178,000	178,000	178,000
A0124X	Adhoc Relief Allowance 2023				317,000	294,000	317,000
A0125E	Adhoc Relief Allowance-2024					228,000	239,000
A01270	Others				125,000	31,000	130,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0235	**GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR			**2,439,000**	**2,251,000**	**3,210,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0236	**GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,276,000**	**1,605,000**	**10,411,000**
A011	**TOTAL PAY**		**2**	**2**	**6,153,000**	**824,000**	**9,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**579,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	579,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**245,000**	**245,000**	**258,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	245,000	258,000
S053	SENIOR CLERK	(BPS-14)				245,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**1,123,000**	**781,000**	**1,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,110,000**	**768,000**	**1,269,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				615,000	154,000	641,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0236	**GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR				**7,551,000**	**1,880,000**	**10,698,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0237	**GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,650,000**	**1,371,000**	**2,320,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A012	**TOTAL ALLOWANCES**				**650,000**	**713,000**	**818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**637,000**	**700,000**	**805,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				219,000	201,000	219,000
A0125E	Adhoc Relief Allowance-2024					156,000	164,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0237	**GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR				**1,925,000**	**1,646,000**	**2,607,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0322	**GBPS - POLICE THANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,093,000**	**4,457,000**	**5,215,000**
A011	**TOTAL PAY**	**3**	**3**	**1,904,000**	**2,118,000**	**2,454,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**293,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	293,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				293,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**904,000**	**1,825,000**	**952,000**
A01151	Total Basic Pay Other Staff	2	2	904,000	1,825,000	952,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	452,000		476,000
S053	SENIOR CLERK (BPS-14)				1,825,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	452,000		476,000
A012	**TOTAL ALLOWANCES**			**2,189,000**	**2,339,000**	**2,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,158,000**	**2,320,000**	**2,730,000**
A01202	House Rent Allowance			124,000	103,000	124,000
A01203	Conveyance Allowance			188,000	164,000	188,000
A01217	Medical Allowance			61,000	53,000	61,000
A01233	Unattractive Area Allowance			63,000	53,000	63,000
A01238	Charge Allowance			4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			228,000	206,000	228,000
A0124S	Differential Allowance			481,000	436,000	481,000
A0124X	Adhoc Relief Allowance 2023			819,000	717,000	819,000
A0125E	Adhoc Relief Allowance-2024				537,000	564,000
A01270	Others			190,000	48,000	198,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**19,000**	**31,000**
A01289	Teaching Allowance			31,000	19,000	31,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0322	**GBPS - POLICE THANA**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - POLICE THANA				**4,368,000**	**4,732,000**	**5,502,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0323	**GBPS - NABI SAR TOWN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,605,000**	**6,301,000**	**9,067,000**
A011	**TOTAL PAY**	**7**	**7**	**4,074,000**	**2,989,000**	**4,741,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**227,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	227,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				227,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**3,074,000**	**2,762,000**	**3,239,000**
A01151	Total Basic Pay Other Staff	6	6	3,074,000	2,762,000	3,239,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				2,762,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,066,000		2,177,000
A012	**TOTAL ALLOWANCES**			**3,531,000**	**3,312,000**	**4,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,490,000**	**3,268,000**	**4,285,000**
A01202	House Rent Allowance			246,000	172,000	246,000
A01203	Conveyance Allowance			345,000	256,000	345,000
A01217	Medical Allowance			137,000	98,000	137,000
A01233	Unattractive Area Allowance			86,000	64,000	86,000
A01238	Charge Allowance			5,000	2,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			371,000	272,000	371,000
A0124S	Differential Allowance			762,000	591,000	762,000
A0124X	Adhoc Relief Allowance 2023			1,131,000	971,000	1,131,000
A0125E	Adhoc Relief Allowance-2024				740,000	777,000
A01270	Others			407,000	102,000	425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**44,000**	**41,000**
A01289	Teaching Allowance			41,000	44,000	41,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0323	**GBPS - NABI SAR TOWN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - NABI SAR TOWN				**7,880,000**	**6,576,000**	**9,354,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0324	**GBPS - CHHUTO KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,072,000**	**1,653,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**72,000**	**151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**72,000**	**151,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS - CHHUTO KHAN CHANDIO					**1,422,000**	**1,347,000**	**1,940,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0094	**GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,312,000**	**4,694,000**	**7,571,000**
A011	**TOTAL PAY**		**5**	**5**	**4,567,000**	**2,223,000**	**5,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**606,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	606,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				606,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,567,000**	**1,617,000**	**3,758,000**
A01151	Total Basic Pay Other Staff		4	4	3,567,000	1,617,000	3,758,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				1,617,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,559,000		2,696,000
A012	**TOTAL ALLOWANCES**				**1,745,000**	**2,471,000**	**2,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,732,000**	**2,433,000**	**2,298,000**
A01202	House Rent Allowance				90,000	145,000	90,000
A01203	Conveyance Allowance				125,000	196,000	125,000
A01217	Medical Allowance				42,000	76,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				152,000	209,000	152,000
A0124S	Differential Allowance				322,000	452,000	322,000
A0124X	Adhoc Relief Allowance 2023				544,000	721,000	544,000
A0125E	Adhoc Relief Allowance-2024					520,000	546,000
A01270	Others				457,000	114,000	477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**38,000**	**13,000**
A01289	Teaching Allowance				13,000	38,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0094	**GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR				**6,587,000**	**4,969,000**	**7,858,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0095	**GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,568,000**	**26,181,000**	**35,812,000**
A011	**TOTAL PAY**		**19**	**19**	**16,191,000**	**12,647,000**	**19,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**2,403,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	2,403,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				2,403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,711,000**	**10,244,000**	**12,338,000**
A01151	Total Basic Pay Other Staff		18	18	11,711,000	10,244,000	12,338,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				10,244,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	10,367,000		10,922,000
A012	**TOTAL ALLOWANCES**				**13,377,000**	**13,534,000**	**16,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,100,000**	**13,331,000**	**16,470,000**
A01202	House Rent Allowance				757,000	586,000	757,000
A01203	Conveyance Allowance				1,158,000	928,000	1,158,000
A01217	Medical Allowance				440,000	327,000	440,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,369,000	1,181,000	1,369,000
A0124S	Differential Allowance				2,967,000	2,540,000	2,967,000
A0124X	Adhoc Relief Allowance 2023				4,789,000	4,220,000	4,789,000
A0125E	Adhoc Relief Allowance-2024					3,143,000	3,300,000
A01270	Others				1,619,000	405,000	1,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**277,000**	**203,000**	**277,000**
A01289	Teaching Allowance				277,000	203,000	277,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0095	**GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)			**29,843,000**	**26,456,000**	**36,099,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0096	**GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,285,000**	**22,011,000**	**31,947,000**
A011	**TOTAL PAY**		**17**	**17**	**15,072,000**	**10,667,000**	**17,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**1,470,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	1,470,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				1,470,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,592,000**	**9,197,000**	**11,159,000**
A01151	Total Basic Pay Other Staff		16	16	10,592,000	9,197,000	11,159,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				9,197,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,248,000		9,743,000
A012	**TOTAL ALLOWANCES**				**11,213,000**	**11,344,000**	**14,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,992,000**	**11,171,000**	**13,840,000**
A01202	House Rent Allowance				618,000	495,000	618,000
A01203	Conveyance Allowance				948,000	785,000	948,000
A01217	Medical Allowance				354,000	277,000	354,000
A0124R	Ad-Hoc Relief Allowance-2022				1,137,000	975,000	1,137,000
A0124S	Differential Allowance				2,452,000	2,097,000	2,452,000
A0124X	Adhoc Relief Allowance 2023				3,976,000	3,515,000	3,976,000
A0125E	Adhoc Relief Allowance-2024					2,650,000	2,783,000
A01270	Others				1,507,000	377,000	1,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**221,000**	**173,000**	**221,000**
A01289	Teaching Allowance				221,000	173,000	221,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0096	**GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)			**26,560,000**	**22,286,000**	**32,234,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0097	**GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,061,000**	**13,320,000**	**16,590,000**
A011	**TOTAL PAY**		**11**	**11**	**6,963,000**	**6,591,000**	**7,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,059,000**	**1,773,000**	**1,561,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,677,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,677,000	
A01102	Personal pay				59,000	96,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,904,000**	**4,818,000**	**6,220,000**
A01151	Total Basic Pay Other Staff		10	10	5,904,000	4,818,000	6,220,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,952,000		3,110,000
S053	SENIOR CLERK	(BPS-14)				4,818,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,952,000		3,110,000
A012	**TOTAL ALLOWANCES**				**7,098,000**	**6,729,000**	**8,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,985,000**	**6,632,000**	**8,696,000**
A01202	House Rent Allowance				338,000	276,000	338,000
A01203	Conveyance Allowance				520,000	414,000	520,000
A01217	Medical Allowance				196,000	161,000	196,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				763,000	599,000	763,000
A0124S	Differential Allowance				1,645,000	1,296,000	1,645,000
A0124X	Adhoc Relief Allowance 2023				2,832,000	2,111,000	2,832,000
A0125E	Adhoc Relief Allowance-2024					1,601,000	1,681,000
A01270	Others				690,000	173,000	720,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**97,000**	**113,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0097	**GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**					
A01289	Teaching Allowance			113,000	97,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				**14,336,000**	**13,595,000**	**16,877,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0098	**GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,043,000**	**34,789,000**	**47,091,000**
A011	**TOTAL PAY**		**30**	**30**	**21,871,000**	**16,772,000**	**23,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**3,483,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	3,483,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				3,483,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**20,871,000**	**13,289,000**	**21,988,000**
A01151	Total Basic Pay Other Staff		29	29	20,871,000	13,289,000	21,988,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				13,289,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	16,503,000		17,386,000
A012	**TOTAL ALLOWANCES**				**19,172,000**	**18,017,000**	**23,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,711,000**	**17,737,000**	**23,140,000**
A01202	House Rent Allowance				1,257,000	856,000	1,257,000
A01203	Conveyance Allowance				1,817,000	1,278,000	1,817,000
A01217	Medical Allowance				753,000	520,000	753,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	100,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022				1,993,000	1,526,000	1,993,000
A0124S	Differential Allowance				4,359,000	3,310,000	4,359,000
A0124X	Adhoc Relief Allowance 2023				6,251,000	5,471,000	6,251,000
A0125E	Adhoc Relief Allowance-2024					4,129,000	4,335,000
A01270	Others				2,187,000	547,000	2,281,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**461,000**	**280,000**	**461,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0098	**GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**					
A01289	Teaching Allowance			461,000	280,000	461,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)			**41,318,000**	**35,064,000**	**47,378,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0099	**GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,990,000**	**22,648,000**	**38,929,000**
A011	**TOTAL PAY**		**22**	**22**	**20,214,000**	**10,771,000**	**23,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**601,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	601,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				601,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**15,734,000**	**10,170,000**	**16,576,000**
A01151	Total Basic Pay Other Staff		21	21	15,734,000	10,170,000	16,576,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				10,170,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	12,038,000		12,682,000
A012	**TOTAL ALLOWANCES**				**12,776,000**	**11,877,000**	**15,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,455,000**	**11,657,000**	**15,305,000**
A01202	House Rent Allowance				810,000	597,000	810,000
A01203	Conveyance Allowance				1,163,000	870,000	1,163,000
A01217	Medical Allowance				480,000	344,000	480,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	50,000	81,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,259,000	987,000	1,259,000
A0124S	Differential Allowance				2,759,000	2,158,000	2,759,000
A0124X	Adhoc Relief Allowance 2023				3,881,000	3,514,000	3,881,000
A0125E	Adhoc Relief Allowance-2024					2,631,000	2,763,000
A01270	Others				2,021,000	505,000	2,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**321,000**	**220,000**	**321,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0099	**GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**					
A01289	Teaching Allowance			321,000	220,000	321,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)				**33,265,000**	**22,923,000**	**39,216,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0100	**GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,945,000**	**28,268,000**	**40,556,000**
A011	**TOTAL PAY**		**23**	**23**	**18,359,000**	**13,677,000**	**21,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**4,091,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	4,091,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				4,091,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,879,000**	**9,586,000**	**14,612,000**
A01151	Total Basic Pay Other Staff		22	22	13,879,000	9,586,000	14,612,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				9,586,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,038,000		12,682,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**15,586,000**	**14,591,000**	**19,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,252,000**	**14,371,000**	**18,883,000**
A01202	House Rent Allowance				838,000	623,000	838,000
A01203	Conveyance Allowance				1,360,000	1,023,000	1,360,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				480,000	345,000	480,000
A0124R	Ad-Hoc Relief Allowance-2022				1,636,000	1,273,000	1,636,000
A0124S	Differential Allowance				3,506,000	2,720,000	3,506,000
A0124X	Adhoc Relief Allowance 2023				5,592,000	4,541,000	5,592,000
A0125E	Adhoc Relief Allowance-2024					3,383,000	3,552,000
A01270	Others				1,836,000	459,000	1,915,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**334,000**	**220,000**	**334,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0100	**GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)**					
A01289	Teaching Allowance			334,000	220,000	334,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)			**34,220,000**	**28,543,000**	**40,843,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0104	**GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,390,000**	**14,835,000**	**19,206,000**
A011	**TOTAL PAY**		**12**	**12**	**9,141,000**	**7,147,000**	**10,079,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,533,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,533,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,533,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,141,000**	**5,614,000**	**8,577,000**
A01151	Total Basic Pay Other Staff		11	11	8,141,000	5,614,000	8,577,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,614,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,461,000		6,807,000
A012	**TOTAL ALLOWANCES**				**7,249,000**	**7,688,000**	**9,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,088,000**	**7,566,000**	**8,966,000**
A01202	House Rent Allowance				450,000	363,000	450,000
A01203	Conveyance Allowance				672,000	568,000	672,000
A01217	Medical Allowance				263,000	200,000	263,000
A0124R	Ad-Hoc Relief Allowance-2022				749,000	666,000	749,000
A0124S	Differential Allowance				1,611,000	1,428,000	1,611,000
A0124X	Adhoc Relief Allowance 2023				2,429,000	2,361,000	2,429,000
A0125E	Adhoc Relief Allowance-2024					1,751,000	1,839,000
A01270	Others				914,000	229,000	953,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**122,000**	**161,000**
A01289	Teaching Allowance				161,000	122,000	161,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0104	**GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)			**16,665,000**	**15,110,000**	**19,493,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0105	**GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,570,000**	**9,927,000**	**14,633,000**
A011	**TOTAL PAY**		**9**	**9**	**6,797,000**	**4,762,000**	**7,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**606,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	606,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				606,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,797,000**	**4,156,000**	**6,107,000**
A01151	Total Basic Pay Other Staff		8	8	5,797,000	4,156,000	6,107,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				4,156,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,789,000		5,045,000
A012	**TOTAL ALLOWANCES**				**5,773,000**	**5,165,000**	**7,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,648,000**	**5,084,000**	**6,899,000**
A01202	House Rent Allowance				359,000	254,000	359,000
A01203	Conveyance Allowance				518,000	372,000	518,000
A01217	Medical Allowance				211,000	139,000	211,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				603,000	445,000	603,000
A0124S	Differential Allowance				1,301,000	962,000	1,301,000
A0124X	Adhoc Relief Allowance 2023				1,975,000	1,577,000	1,975,000
A0125E	Adhoc Relief Allowance-2024					1,164,000	1,222,000
A01270	Others				680,000	170,000	709,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**81,000**	**125,000**
A01289	Teaching Allowance				125,000	81,000	125,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0105	**GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)			**12,845,000**	**10,202,000**	**14,920,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0107	**GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,151,000**	**25,810,000**	**41,523,000**
A011	**TOTAL PAY**		**23**	**23**	**20,438,000**	**12,301,000**	**23,539,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**1,372,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	1,372,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				1,372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**15,958,000**	**10,929,000**	**16,812,000**
A01151	Total Basic Pay Other Staff		22	22	15,958,000	10,929,000	16,812,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				10,929,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	12,598,000		13,272,000
A012	**TOTAL ALLOWANCES**				**14,713,000**	**13,509,000**	**17,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,358,000**	**13,295,000**	**17,629,000**
A01202	House Rent Allowance				942,000	665,000	942,000
A01203	Conveyance Allowance				1,387,000	1,002,000	1,387,000
A01217	Medical Allowance				566,000	382,000	566,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	50,000	75,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,485,000	1,138,000	1,485,000
A0124S	Differential Allowance				3,233,000	2,472,000	3,233,000
A0124X	Adhoc Relief Allowance 2023				4,625,000	4,043,000	4,625,000
A0125E	Adhoc Relief Allowance-2024					3,031,000	3,183,000
A01270	Others				2,044,000	511,000	2,132,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0107	**GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**214,000**	**355,000**
A01289	Teaching Allowance			355,000	214,000	355,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)				**35,426,000**	**26,085,000**	**41,810,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0108	**GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,983,000**	**14,203,000**	**17,683,000**
A011	**TOTAL PAY**		**11**	**11**	**7,577,000**	**6,909,000**	**8,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**926,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	926,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				926,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,577,000**	**5,983,000**	**6,929,000**
A01151	Total Basic Pay Other Staff		10	10	6,577,000	5,983,000	6,929,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				5,983,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,905,000		6,221,000
A012	**TOTAL ALLOWANCES**				**7,406,000**	**7,294,000**	**9,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,243,000**	**7,180,000**	**9,089,000**
A01202	House Rent Allowance				407,000	293,000	407,000
A01203	Conveyance Allowance				643,000	490,000	643,000
A01217	Medical Allowance				245,000	166,000	245,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				789,000	639,000	789,000
A0124S	Differential Allowance				1,696,000	1,371,000	1,696,000
A0124X	Adhoc Relief Allowance 2023				2,704,000	2,303,000	2,704,000
A0125E	Adhoc Relief Allowance-2024					1,727,000	1,813,000
A01270	Others				758,000	190,000	791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**114,000**	**163,000**
A01289	Teaching Allowance				163,000	114,000	163,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0108	**GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR				**15,258,000**	**14,478,000**	**17,970,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0109	**GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,092,000**	**28,916,000**	**37,214,000**
A011	**TOTAL PAY**		**22**	**22**	**17,583,000**	**16,279,000**	**20,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**4,480,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	4,480,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				4,480,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,103,000**	**11,799,000**	**13,804,000**
A01151	Total Basic Pay Other Staff		21	21	13,103,000	11,799,000	13,804,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				11,799,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	11,481,000		12,095,000
A012	**TOTAL ALLOWANCES**				**13,509,000**	**12,637,000**	**16,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,268,000**	**12,440,000**	**16,442,000**
A01202	House Rent Allowance				695,000	529,000	695,000
A01203	Conveyance Allowance				1,083,000	859,000	1,083,000
A01217	Medical Allowance				406,000	303,000	406,000
A0124R	Ad-Hoc Relief Allowance-2022				1,378,000	1,091,000	1,378,000
A0124S	Differential Allowance				2,964,000	2,349,000	2,964,000
A0124X	Adhoc Relief Allowance 2023				4,984,000	3,919,000	4,984,000
A0125E	Adhoc Relief Allowance-2024					2,950,000	3,098,000
A01270	Others				1,758,000	440,000	1,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**241,000**	**197,000**	**241,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0109	**GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**					
A01289	Teaching Allowance			241,000	197,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)				**31,367,000**	**29,191,000**	**37,501,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0111	**GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,521,000**	**9,111,000**	**24,415,000**
A011	**TOTAL PAY**		**13**	**13**	**13,851,000**	**4,205,000**	**16,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**611,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	611,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,371,000**	**3,594,000**	**9,873,000**
A01151	Total Basic Pay Other Staff		12	12	9,371,000	3,594,000	9,873,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				3,594,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	7,019,000		7,395,000
A012	**TOTAL ALLOWANCES**				**6,670,000**	**4,906,000**	**7,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,516,000**	**4,815,000**	**7,661,000**
A01202	House Rent Allowance				416,000	267,000	416,000
A01203	Conveyance Allowance				583,000	368,000	583,000
A01217	Medical Allowance				240,000	150,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022				615,000	395,000	615,000
A0124S	Differential Allowance				1,353,000	869,000	1,353,000
A0124X	Adhoc Relief Allowance 2023				1,924,000	1,387,000	1,924,000
A0125E	Adhoc Relief Allowance-2024					1,033,000	1,085,000
A01270	Others				1,385,000	346,000	1,445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**154,000**	**91,000**	**154,000**
A01289	Teaching Allowance				154,000	91,000	154,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0111	**GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN				**20,796,000**	**9,386,000**	**24,702,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0113	**GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,770,000**	**15,068,000**	**25,940,000**
A011	**TOTAL PAY**		**15**	**15**	**15,425,000**	**9,483,000**	**18,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**4,480,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	4,480,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				4,480,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,945,000**	**5,003,000**	**11,524,000**
A01151	Total Basic Pay Other Staff		14	14	10,824,000	4,866,000	11,403,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				4,866,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	8,136,000		8,571,000
A01152	Personal pay				121,000	137,000	121,000
A012	**TOTAL ALLOWANCES**				**6,345,000**	**5,585,000**	**7,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,218,000**	**5,479,000**	**7,562,000**
A01202	House Rent Allowance				296,000	250,000	296,000
A01203	Conveyance Allowance				443,000	353,000	443,000
A01217	Medical Allowance				179,000	164,000	179,000
A01238	Charge Allowance					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				571,000	464,000	571,000
A0124S	Differential Allowance				1,258,000	1,030,000	1,258,000
A0124X	Adhoc Relief Allowance 2023				1,941,000	1,616,000	1,941,000
A0125E	Adhoc Relief Allowance-2024					1,217,000	1,278,000
A01270	Others				1,530,000	383,000	1,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**106,000**	**127,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0113	**GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX**					
A01289	Teaching Allowance			127,000	106,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX				**22,045,000**	**15,343,000**	**26,227,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0114	**GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,699,000**	**35,676,000**	**49,523,000**
A011	**TOTAL PAY**		**28**	**28**	**23,260,000**	**17,429,000**	**26,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**2,169,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	1,783,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				1,783,000	
A01102	Personal pay					386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**18,780,000**	**15,260,000**	**19,770,000**
A01151	Total Basic Pay Other Staff		27	27	18,685,000	15,150,000	19,675,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				15,150,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	14,828,000		15,621,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A01152	Personal pay				95,000	110,000	95,000
A012	**TOTAL ALLOWANCES**				**18,439,000**	**18,247,000**	**23,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,076,000**	**17,969,000**	**22,663,000**
A01202	House Rent Allowance				942,000	755,000	942,000
A01203	Conveyance Allowance				1,454,000	1,140,000	1,454,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				551,000	453,000	551,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,947,000	1,600,000	1,947,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0114	**GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR**					
A0124S	Differential Allowance			4,188,000	3,459,000	4,188,000
A0124X	Adhoc Relief Allowance 2023			6,673,000	5,654,000	6,673,000
A0125E	Adhoc Relief Allowance-2024				4,273,000	4,487,000
A01270	Others			2,317,000	579,000	2,417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**278,000**	**363,000**
A01289	Teaching Allowance			363,000	278,000	363,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR			**41,974,000**	**35,951,000**	**49,810,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0117	**GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,445,000**	**21,425,000**	**36,336,000**
A011	**TOTAL PAY**	**44**	**44**	**21,067,000**	**10,192,000**	**22,194,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**44**	**21,067,000**	**10,192,000**	**22,194,000**
A01151	Total Basic Pay Other Staff	44	44	21,060,000	10,185,000	22,187,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	20	20	6,720,000		7,080,000
S053	SENIOR CLERK (BPS-14)				10,185,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	13,033,000		13,730,000
C089	CHOWKIDAR (BPS-01)	3	3	735,000		774,000
N003	NAIB QASID (BPS-01)	3	3	572,000		603,000
A01152	Personal pay			7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**			**11,378,000**	**11,233,000**	**14,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,152,000**	**11,027,000**	**13,916,000**
A01202	House Rent Allowance			558,000	490,000	558,000
A01203	Conveyance Allowance			860,000	757,000	860,000
A01217	Medical Allowance			329,000	293,000	329,000
A01233	Unattractive Area Allowance			58,000	58,000	58,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,079,000	936,000	1,079,000
A0124S	Differential Allowance			2,319,000	2,043,000	2,319,000
A0124X	Adhoc Relief Allowance 2023			3,840,000	3,374,000	3,840,000
A0125E	Adhoc Relief Allowance-2024				2,546,000	2,673,000
A01270	Others			2,106,000	527,000	2,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**226,000**	**206,000**	**226,000**
A01289	Teaching Allowance			226,000	206,000	226,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0117	**GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1				**32,720,000**	**21,700,000**	**36,623,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0118	**GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,098,000**	**28,202,000**	**41,836,000**
A011	**TOTAL PAY**		**25**	**25**	**20,880,000**	**13,705,000**	**24,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**611,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	611,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**16,400,000**	**13,094,000**	**17,278,000**
A01151	Total Basic Pay Other Staff		24	24	16,400,000	13,094,000	17,278,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				13,094,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	13,712,000		14,446,000
A012	**TOTAL ALLOWANCES**				**14,218,000**	**14,497,000**	**17,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,985,000**	**14,283,000**	**17,598,000**
A01202	House Rent Allowance				679,000	601,000	679,000
A01203	Conveyance Allowance				1,107,000	972,000	1,107,000
A01217	Medical Allowance				379,000	335,000	379,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,452,000	1,267,000	1,452,000
A0124S	Differential Allowance				3,106,000	2,713,000	3,106,000
A0124X	Adhoc Relief Allowance 2023				5,164,000	4,507,000	5,164,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					3,355,000	3,523,000
A01270	Others				2,088,000	522,000	2,178,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**214,000**	**233,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0118	**GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1**					
A01289	Teaching Allowance			233,000	214,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1				**35,373,000**	**28,477,000**	**42,123,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0126	**GGPS PHOOL BAGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,280,000**	**20,085,000**	**29,371,000**
A011	**TOTAL PAY**		**19**	**19**	**14,566,000**	**9,681,000**	**17,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,808,000**	**729,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	3,808,000	729,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,808,000		5,719,000
A119	ASSISTANT	(BPS-16)				729,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,758,000**	**8,952,000**	**11,334,000**
A01151	Total Basic Pay Other Staff		18	18	10,758,000	8,952,000	11,334,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				8,952,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	9,808,000		10,333,000
A012	**TOTAL ALLOWANCES**				**9,714,000**	**10,404,000**	**12,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,550,000**	**10,248,000**	**12,154,000**
A01202	House Rent Allowance				481,000	452,000	481,000
A01203	Conveyance Allowance				725,000	696,000	725,000
A01217	Medical Allowance				282,000	267,000	282,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				949,000	886,000	949,000
A0124S	Differential Allowance				2,085,000	1,953,000	2,085,000
A0124X	Adhoc Relief Allowance 2023				3,570,000	3,209,000	3,570,000
A0125E	Adhoc Relief Allowance-2024					2,420,000	2,541,000
A01270	Others				1,457,000	364,000	1,520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**156,000**	**164,000**
A01289	Teaching Allowance				164,000	156,000	164,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0126	**GGPS PHOOL BAGH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS PHOOL BAGH				**24,555,000**	**20,360,000**	**29,658,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0127	**GGPS GUL HASSAN BAHRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,287,000**	**12,180,000**	**24,222,000**
A011	**TOTAL PAY**		**13**	**13**	**12,507,000**	**5,748,000**	**14,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,808,000**	**168,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	3,808,000	168,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,808,000		5,719,000
A119	ASSISTANT	(BPS-16)				168,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,699,000**	**5,580,000**	**9,165,000**
A01151	Total Basic Pay Other Staff		12	12	8,699,000	5,580,000	9,165,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,580,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,019,000		7,395,000
A012	**TOTAL ALLOWANCES**				**7,780,000**	**6,432,000**	**9,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,594,000**	**6,301,000**	**9,152,000**
A01202	House Rent Allowance				505,000	325,000	505,000
A01203	Conveyance Allowance				639,000	471,000	639,000
A01217	Medical Allowance				365,000	191,000	365,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				762,000	526,000	762,000
A0124S	Differential Allowance				1,609,000	1,160,000	1,609,000
A0124X	Adhoc Relief Allowance 2023				2,462,000	1,882,000	2,462,000
A0125E	Adhoc Relief Allowance-2024					1,432,000	1,504,000
A01270	Others				1,251,000	313,000	1,305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**131,000**	**186,000**
A01289	Teaching Allowance				186,000	131,000	186,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0127	**GGPS GUL HASSAN BAHRANI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS GUL HASSAN BAHRANI				**20,562,000**	**12,455,000**	**24,509,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0129	**GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,077,000**	**29,359,000**	**42,575,000**
A011	**TOTAL PAY**		**26**	**26**	**20,148,000**	**14,368,000**	**22,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,195,000**	**1,056,000**	**6,106,000**
A01101	Total Basic Pay Of Officer		1	1	3,808,000	669,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,808,000		5,719,000
A119	ASSISTANT	(BPS-16)				669,000	
A01102	Personal pay				387,000	387,000	387,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**15,953,000**	**13,312,000**	**16,807,000**
A01151	Total Basic Pay Other Staff		25	25	15,953,000	13,312,000	16,807,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				13,312,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	14,273,000		15,037,000
A012	**TOTAL ALLOWANCES**				**15,929,000**	**14,991,000**	**19,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,631,000**	**14,744,000**	**19,364,000**
A01202	House Rent Allowance				872,000	666,000	872,000
A01203	Conveyance Allowance				1,233,000	959,000	1,233,000
A01217	Medical Allowance				540,000	396,000	540,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,629,000	1,310,000	1,629,000
A0124S	Differential Allowance				3,615,000	2,846,000	3,615,000
A0124X	Adhoc Relief Allowance 2023				5,761,000	4,594,000	5,761,000
A0125E	Adhoc Relief Allowance-2024					3,474,000	3,648,000
A01270	Others				1,976,000	494,000	2,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**298,000**	**247,000**	**298,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0129	**GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO**					
A01289	Teaching Allowance			298,000	247,000	298,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO				**36,352,000**	**29,634,000**	**42,862,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0130	**GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,542,000**	**31,554,000**	**43,363,000**
A011	**TOTAL PAY**		**26**	**26**	**20,201,000**	**15,477,000**	**22,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,209,000**	**1,263,000**	**6,120,000**
A01101	Total Basic Pay Of Officer		1	1	3,808,000	1,117,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,808,000		5,719,000
A119	ASSISTANT	(BPS-16)				1,117,000	
A01102	Personal pay				401,000	146,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**15,992,000**	**14,214,000**	**16,846,000**
A01151	Total Basic Pay Other Staff		25	25	15,953,000	14,186,000	16,807,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				14,186,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	14,273,000		15,037,000
A01152	Personal pay				39,000	28,000	39,000
A012	**TOTAL ALLOWANCES**				**16,341,000**	**16,077,000**	**20,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,026,000**	**15,824,000**	**20,082,000**
A01202	House Rent Allowance				810,000	675,000	810,000
A01203	Conveyance Allowance				1,187,000	998,000	1,187,000
A01217	Medical Allowance				544,000	437,000	544,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,709,000	1,400,000	1,709,000
A0124S	Differential Allowance				3,727,000	3,056,000	3,727,000
A0124X	Adhoc Relief Allowance 2023				6,071,000	4,980,000	6,071,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,782,000	3,971,000
A01270	Others				1,976,000	494,000	2,061,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0130	**GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**315,000**	**253,000**	**315,000**
A01289	Teaching Allowance			315,000	253,000	315,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO				**36,817,000**	**31,829,000**	**43,650,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0131	**GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,896,000**	**25,037,000**	**27,103,000**
A011	**TOTAL PAY**		**18**	**18**	**11,816,000**	**12,716,000**	**12,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,816,000**	**11,716,000**	**11,395,000**
A01151	Total Basic Pay Other Staff		17	17	10,816,000	11,716,000	11,395,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				11,716,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	9,808,000		10,333,000
A012	**TOTAL ALLOWANCES**				**11,080,000**	**12,321,000**	**14,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,879,000**	**12,148,000**	**14,005,000**
A01202	House Rent Allowance				581,000	511,000	581,000
A01203	Conveyance Allowance				896,000	801,000	896,000
A01217	Medical Allowance				341,000	298,000	341,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,153,000	1,067,000	1,153,000
A0124S	Differential Allowance				2,532,000	2,340,000	2,532,000
A0124X	Adhoc Relief Allowance 2023				4,191,000	3,903,000	4,191,000
A0125E	Adhoc Relief Allowance-2024					2,929,000	3,075,000
A01270	Others				1,182,000	296,000	1,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**	**173,000**	**201,000**
A01289	Teaching Allowance				201,000	173,000	201,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0131	**GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO				**23,171,000**	**25,312,000**	**27,390,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0134	**GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,117,000**	**24,613,000**	**27,641,000**
A011	**TOTAL PAY**		**15**	**15**	**11,944,000**	**12,175,000**	**14,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,808,000**	**3,115,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	3,808,000	2,676,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,808,000		5,719,000
A119	ASSISTANT	(BPS-16)				2,676,000	
A01102	Personal pay					439,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,136,000**	**9,060,000**	**8,572,000**
A01151	Total Basic Pay Other Staff		14	14	8,136,000	9,060,000	8,572,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,068,000		4,286,000
S053	SENIOR CLERK	(BPS-14)				9,060,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,068,000		4,286,000
A012	**TOTAL ALLOWANCES**				**10,173,000**	**12,438,000**	**13,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,029,000**	**12,294,000**	**13,206,000**
A01202	House Rent Allowance				466,000	487,000	466,000
A01203	Conveyance Allowance				738,000	730,000	738,000
A01217	Medical Allowance				274,000	295,000	274,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,066,000	1,126,000	1,066,000
A0124S	Differential Allowance				2,300,000	2,427,000	2,300,000
A0124X	Adhoc Relief Allowance 2023				3,991,000	3,951,000	3,991,000
A01253	Science Teaching Allowance					1,000	
A0125E	Adhoc Relief Allowance-2024					2,977,000	3,126,000
A01270	Others				1,194,000	299,000	1,245,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**144,000**	**144,000**	**144,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0134	**GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR**					
A01289	Teaching Allowance			144,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR				**22,392,000**	**24,888,000**	**27,928,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0135	**TEO JECOBBAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,093,237,000**	**1,194,524,000**	**1,280,413,000**
A011	**TOTAL PAY**		**818**	**819**	**460,220,000**	**578,399,000**	**488,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,896,000**	**34,431,000**	**19,111,000**
A01101	Total Basic Pay Of Officer		4	4	15,487,000	33,941,000	18,702,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,923,000		5,891,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,935,000		8,912,000
A119	ASSISTANT	(BPS-16)	2	2	2,596,000	33,941,000	3,899,000
S246	SUPERVISOR	(BPS-16)			3,033,000		
A01102	Personal pay				409,000	490,000	409,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**814**	**815**	**444,324,000**	**543,968,000**	**469,821,000**
A01151	Total Basic Pay Other Staff		814	815	437,796,000	537,723,000	461,487,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	44	44	15,389,000		16,212,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,114,000	537,723,000	1,174,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,149,000		1,210,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	612	612	366,326,000		385,924,000
D161	DRIVER	(BPS-04)	1	1	647,000		682,000
C089	CHOWKIDAR	(BPS-01)	1	1	528,000		556,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	142	142	50,188,000		52,873,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,455,000		2,586,000
A01152	Personal pay				2,118,000	1,835,000	2,118,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0135	**TEO JECOBBAD (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**633,017,000**	**616,125,000**	**791,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**622,106,000**	**609,950,000**	**780,570,000**
A01202	House Rent Allowance			43,708,000	26,432,000	43,813,000
A01203	Conveyance Allowance			64,772,000	39,831,000	64,806,000
A01207	Washing Allowance			864,000	277,000	864,000
A0120D	Integrated Allowance			2,116,000	2,090,000	2,116,000
A01216	Qualification Allowance			126,000	126,000	126,000
A01217	Medical Allowance			30,045,000	18,275,000	30,062,000
A0121N	Personal Allowance			122,000	513,000	122,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			213,000	200,000	213,000
A01238	Charge Allowance			106,000	41,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022			57,799,000	53,577,000	57,840,000
A0124S	Differential Allowance			163,367,000	117,200,000	163,451,000
A0124X	Adhoc Relief Allowance 2023			211,544,000	190,999,000	211,639,000
A01253	Science Teaching Allowance			185,000	2,000	185,000
A0125E	Adhoc Relief Allowance-2024				148,567,000	156,063,000
A01270	Others			47,092,000	11,773,000	49,117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,911,000**	**6,175,000**	**10,911,000**
A01289	Teaching Allowance			10,910,000	6,174,000	10,910,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0135	**TEO JECOBBAD (M) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**25,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**25,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				25,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO JECOBBAD (M) PRIMARY				**1,093,851,000**	**1,220,138,000**	**1,281,039,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0136	**TEO JECOBBAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**384,049,000**	**342,969,000**	**425,541,000**
A011	**TOTAL PAY**		**175**	**177**	**189,836,000**	**168,312,000**	**186,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**32,501,000**	**16,108,000**	**19,594,000**
A01101	Total Basic Pay Of Officer		3	3	32,222,000	15,917,000	19,315,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,615,000		6,930,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,935,000		8,912,000
A119	ASSISTANT	(BPS-16)	1	1	2,313,000	15,917,000	3,473,000
S246	SUPERVISOR	(BPS-16)			19,359,000		
A01102	Personal pay				279,000	191,000	279,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**172**	**174**	**157,335,000**	**152,204,000**	**167,299,000**
A01151	Total Basic Pay Other Staff		172	174	153,245,000	148,186,000	161,919,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,067,000		1,124,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	56,230,000		59,238,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,128,000	148,186,000	1,188,000
C146	COMPUTER OPERATOR	(BPS-12)		2			476,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,624,000		1,711,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	65	65	55,054,000		57,999,000
D161	DRIVER	(BPS-04)	2	2	1,124,000		1,184,000
C089	CHOWKIDAR	(BPS-01)	1	1	528,000		556,000
N003	NAIB QASID	(BPS-01)	2	2	742,000		782,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	44	44	35,006,000		36,879,000
S008	SANITARY WORKER	(BPS-01)	2	2	742,000		782,000
A01152	Personal pay				940,000	868,000	940,000
A01156	Total Pay of contract staff				3,150,000	3,150,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			3,150,000	3,150,000	4,440,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0136	**TEO JECOBBAD (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**194,213,000**	**174,657,000**	**238,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**190,448,000**	**172,899,000**	**234,883,000**
A01202	House Rent Allowance			14,599,000	7,529,000	14,599,000
A01203	Conveyance Allowance			21,019,000	10,890,000	21,019,000
A01207	Washing Allowance			170,000	71,000	170,000
A0120D	Integrated Allowance			248,000	248,000	248,000
A01217	Medical Allowance			9,915,000	4,960,000	9,915,000
A0121T	Adhoc Relief Allowance 2013				48,000	
A01226	Computer Allowance			56,000	33,000	56,000
A0122C	Adhoc Relief Allowance - 2015				35,000	
A0122M	Adhoc Relief Allowance 2016				20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				135,000	
A01238	Charge Allowance			29,000	7,000	29,000
A0123G	Ad-hoc Relief Allowance-2018				149,000	
A0123P	Ad-hoc Relief A 2019				143,000	
A0123X	Adhoc Relief Allowance-2020				28,000	
A0124R	Ad-Hoc Relief Allowance-2022			16,516,000	15,138,000	16,516,000
A0124S	Differential Allowance			48,353,000	33,392,000	48,353,000
A0124X	Adhoc Relief Allowance 2023			60,204,000	53,621,000	60,204,000
A01253	Science Teaching Allowance			4,000	12,000	4,000
A0125E	Adhoc Relief Allowance-2024				41,531,000	43,608,000
A01270	Others			19,235,000	4,809,000	20,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,765,000**	**1,758,000**	**3,765,000**
A01289	Teaching Allowance			3,765,000	1,758,000	3,765,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0136	**TEO JECOBBAD (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO JECOBBAD (F) PRIMARY				**384,799,000**	**348,683,000**	**426,303,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0137	**TEO THULL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,641,391,000**	**1,813,823,000**	**1,911,381,000**
A011	**TOTAL PAY**		**1397**	**1400**	**662,653,000**	**883,863,000**	**698,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**25,091,000**	**50,484,000**	**24,131,000**
A01101	Total Basic Pay Of Officer		4	4	22,724,000	49,855,000	21,764,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,615,000		6,930,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,935,000		8,912,000
A119	ASSISTANT	(BPS-16)	2	2	3,944,000	49,855,000	5,922,000
S246	SUPERVISOR	(BPS-16)			8,230,000		
A01102	Personal pay				2,367,000	629,000	2,367,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1393**	**1396**	**637,562,000**	**833,379,000**	**673,935,000**
A01151	Total Basic Pay Other Staff		1393	1396	629,167,000	825,069,000	663,605,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	436	436	142,017,000		149,615,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,906,000	825,069,000	2,008,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,900,000		2,002,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	757	757	394,866,000		415,991,000
D161	DRIVER	(BPS-04)	1	1	797,000		840,000
C089	CHOWKIDAR	(BPS-01)	3	3	418,000		440,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	189	189	86,114,000		90,721,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,149,000		1,210,000
A01152	Personal pay				3,670,000	3,585,000	3,670,000
A01156	Total Pay of contract staff				4,725,000	4,725,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			4,725,000	4,725,000	6,660,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0137	**TEO THULL (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**978,738,000**	**929,960,000**	**1,213,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**959,107,000**	**916,507,000**	**1,193,684,000**
A01202	House Rent Allowance			60,034,000	42,163,000	60,244,000
A01203	Conveyance Allowance			85,628,000	62,012,000	85,696,000
A01207	Washing Allowance			356,000	196,000	356,000
A0120D	Integrated Allowance			542,000	518,000	542,000
A01217	Medical Allowance			37,101,000	25,970,000	37,135,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121N	Personal Allowance			381,000	691,000	381,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			743,000	738,000	743,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance			367,000	246,000	367,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			107,420,000	81,340,000	107,502,000
A0124S	Differential Allowance			248,866,000	177,228,000	249,034,000
A0124X	Adhoc Relief Allowance 2023			348,888,000	288,589,000	349,078,000
A01253	Science Teaching Allowance			1,030,000	28,000	1,030,000
A0125E	Adhoc Relief Allowance-2024				219,788,000	230,913,000
A01270	Others			67,724,000	16,931,000	70,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,631,000**	**13,453,000**	**19,631,000**
A01289	Teaching Allowance			19,631,000	13,453,000	19,631,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0137	**TEO THULL (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**37,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**37,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				37,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO THULL (M) PRIMARY				**1,642,000,000**	**1,851,832,000**	**1,912,002,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0138	**TEO THULL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**656,553,000**	**540,605,000**	**744,296,000**
A011	**TOTAL PAY**		**491**	**494**	**374,614,000**	**260,083,000**	**391,755,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**22,321,000**	**21,611,000**	**19,303,000**
A01101	Total Basic Pay Of Officer		3	3	22,046,000	21,339,000	19,028,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,715,000		5,579,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,935,000		8,912,000
A119	ASSISTANT	(BPS-16)	1	1	3,021,000	21,339,000	4,537,000
S246	SUPERVISOR	(BPS-16)			9,375,000		
A01102	Personal pay				275,000	272,000	275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**488**	**491**	**352,293,000**	**238,472,000**	**372,452,000**
A01151	Total Basic Pay Other Staff		488	491	350,239,000	236,437,000	369,753,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,598,000		1,683,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	186	186	61,259,000		64,536,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,105,000	236,437,000	1,164,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,142,000		1,203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	222	222	259,522,000		273,406,000
D161	DRIVER	(BPS-04)	2	2	653,000		688,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,874,000		1,974,000
N003	NAIB QASID	(BPS-01)	2	2	692,000		729,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	57	57	21,724,000		22,886,000
S008	SANITARY WORKER	(BPS-01)	2	2	670,000		706,000
A01152	Personal pay				479,000	460,000	479,000
A01156	Total Pay of contract staff				1,575,000	1,575,000	2,220,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0138	**TEO THULL (F) PRIMARY**						
NCHD	NCHD TEACHERS	(BPS-14)			1,575,000	1,575,000	2,220,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**281,939,000**	**280,522,000**	**352,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**276,882,000**	**276,312,000**	**347,484,000**
A01202	House Rent Allowance				17,220,000	13,309,000	17,430,000
A01203	Conveyance Allowance				23,838,000	18,778,000	23,906,000
A01207	Washing Allowance				140,000	60,000	140,000
A0120D	Integrated Allowance				174,000	146,000	174,000
A01217	Medical Allowance				11,064,000	8,309,000	11,098,000
A0121N	Personal Allowance					32,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				244,000	281,000	244,000
A01238	Charge Allowance				17,000	9,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				29,043,000	23,880,000	29,125,000
A0124S	Differential Allowance				63,462,000	52,655,000	63,630,000
A0124X	Adhoc Relief Allowance 2023				92,028,000	84,341,000	92,218,000
A01253	Science Teaching Allowance				967,000	16,000	967,000
A0125E	Adhoc Relief Allowance-2024					64,810,000	68,187,000
A01270	Others				38,666,000	9,667,000	40,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,057,000**	**4,210,000**	**5,057,000**
A01289	Teaching Allowance				5,057,000	4,210,000	5,057,000
A03	**TOTAL OPERATING EXPENSES**				**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance				50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0138	**TEO THULL (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO THULL (F) PRIMARY				**657,162,000**	**544,114,000**	**744,917,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**960,062,000**	**972,773,000**	**1,099,101,000**
A011	**TOTAL PAY**		**684**	**685**	**438,126,000**	**474,197,000**	**449,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**32,865,000**	**36,379,000**	**19,270,000**
A01101	Total Basic Pay Of Officer		3	3	32,396,000	36,183,000	18,801,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,615,000		6,930,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,935,000		8,912,000
A119	ASSISTANT	(BPS-16)	1	1	1,970,000	36,183,000	2,959,000
S246	SUPERVISOR	(BPS-16)			19,876,000		
A01102	Personal pay				353,000	80,000	353,000
A01105	Qualification Pay				116,000	116,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**681**	**682**	**405,261,000**	**437,818,000**	**429,780,000**
A01151	Total Basic Pay Other Staff		681	682	395,983,000	428,473,000	417,406,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,468,000		2,600,000
S053	SENIOR CLERK	(BPS-14)	1	1	891,000	428,473,000	939,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,525,000		2,660,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	562	562	339,171,000		357,317,000
D161	DRIVER	(BPS-04)	1	1	555,000		585,000
C089	CHOWKIDAR	(BPS-01)	1	1	528,000		556,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	110	110	49,317,000		51,955,000
S008	SANITARY WORKER	(BPS-01)	1	1	528,000		556,000
A01152	Personal pay				1,718,000	1,785,000	1,718,000
A01156	Total Pay of contract staff				7,560,000	7,560,000	10,656,000
NCHD	NCHD TEACHERS	(BPS-14)			7,560,000	7,560,000	10,656,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**521,936,000**	**498,576,000**	**650,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**514,030,000**	**493,547,000**	**642,145,000**
A01202	House Rent Allowance			31,588,000	20,930,000	31,588,000
A01203	Conveyance Allowance			45,369,000	31,937,000	45,369,000
A01207	Washing Allowance			414,000	252,000	414,000
A0120D	Integrated Allowance			988,000	982,000	988,000
A01217	Medical Allowance			22,177,000	14,459,000	22,177,000
A0121N	Personal Allowance			125,000	132,000	125,000
A01226	Computer Allowance			38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			99,000	61,000	99,000
A01239	Special Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			46,766,000	43,225,000	46,766,000
A0124S	Differential Allowance			147,175,000	94,921,000	147,175,000
A0124X	Adhoc Relief Allowance 2023			174,724,000	155,228,000	174,724,000
A01253	Science Teaching Allowance			11,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				120,191,000	126,201,000
A01270	Others			44,501,000	11,125,000	46,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,906,000**	**5,029,000**	**7,906,000**
A01274	Medical Charges				251,000	
A01289	Teaching Allowance			7,906,000	4,778,000	7,906,000
A03	**TOTAL OPERATING EXPENSES**			**829,000**	**561,000**	**841,000**
A033	**TOTAL UTILITIES**			**268,000**		**268,000**
A03303	Electricity			268,000		268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**20,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**20,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				20,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GHARI KHAIRO (M) PRIMARY				**960,939,000**	**993,482,000**	**1,099,990,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**251,174,000**	**248,645,000**	**297,866,000**
A011	**TOTAL PAY**		**128**	**129**	**119,161,000**	**120,360,000**	**132,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,811,000**	**11,942,000**	**20,581,000**
A01101	Total Basic Pay Of Officer		3	3	13,496,000	11,736,000	20,266,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,615,000		6,930,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,935,000		8,912,000
A119	ASSISTANT	(BPS-16)	1	1	2,946,000	11,736,000	4,424,000
A01102	Personal pay				315,000	206,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**126**	**105,350,000**	**108,418,000**	**111,832,000**
A01151	Total Basic Pay Other Staff		125	126	102,252,000	105,309,000	107,960,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	51	51	32,804,000		34,559,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,098,000	105,309,000	1,157,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,611,000		1,697,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	51	51	31,628,000		33,320,000
D161	DRIVER	(BPS-04)	1	1	555,000		585,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,051,000		1,107,000
N003	NAIB QASID	(BPS-01)	1	1	528,000		556,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	16	16	32,449,000		34,185,000
S008	SANITARY WORKER	(BPS-01)	1	1	528,000		556,000
A01152	Personal pay				1,208,000	1,219,000	1,208,000
A01156	Total Pay of contract staff				1,890,000	1,890,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,890,000	1,890,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**132,013,000**	**128,285,000**	**165,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**130,232,000**	**127,296,000**	**163,672,000**
A01202	House Rent Allowance			7,995,000	5,369,000	7,995,000
A01203	Conveyance Allowance			11,189,000	7,756,000	11,189,000
A01207	Washing Allowance			270,000	125,000	270,000
A0120D	Integrated Allowance			118,000	113,000	118,000
A01217	Medical Allowance			6,147,000	4,012,000	6,147,000
A0121N	Personal Allowance				73,000	
A01226	Computer Allowance			2,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			19,000	10,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			12,238,000	11,146,000	12,238,000
A0124S	Differential Allowance			34,910,000	24,685,000	34,910,000
A0124X	Adhoc Relief Allowance 2023			45,310,000	39,601,000	45,310,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				31,357,000	32,925,000
A01270	Others			11,983,000	2,996,000	12,498,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,781,000**	**989,000**	**1,781,000**
A01289	Teaching Allowance			1,781,000	989,000	1,781,000
A03	**TOTAL OPERATING EXPENSES**			**1,913,000**	**561,000**	**1,925,000**
A033	**TOTAL UTILITIES**			**1,352,000**		**1,352,000**
A03303	Electricity			1,352,000		1,352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GHARI KHAIRO (F) PRIMARY				**253,135,000**	**249,254,000**	**299,839,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0073	**GBPS DARI (PRIMARY SCHOOL) GHOUSPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,260,000**	**31,986,000**	**41,430,000**
A011	**TOTAL PAY**	**24**	**24**	**18,752,000**	**15,613,000**	**21,763,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,480,000**	**836,000**	**6,727,000**
A01101	Total Basic Pay Of Officer	1	1	4,480,000	836,000	6,727,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	4,480,000		6,727,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**14,272,000**	**14,777,000**	**15,036,000**
A01151	Total Basic Pay Other Staff	23	23	14,272,000	14,777,000	15,036,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK (BPS-14)				14,777,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	12,038,000		12,682,000
A012	**TOTAL ALLOWANCES**			**15,508,000**	**16,373,000**	**19,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,260,000**	**16,160,000**	**19,419,000**
A01202	House Rent Allowance			834,000	668,000	834,000
A01203	Conveyance Allowance			1,760,000	1,089,000	1,760,000
A01217	Medical Allowance			483,000	370,000	483,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	47,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,513,000	1,418,000	1,513,000
A0124S	Differential Allowance			3,249,000	3,038,000	3,249,000
A0124X	Adhoc Relief Allowance 2023			5,496,000	5,171,000	5,496,000
A0125E	Adhoc Relief Allowance-2024				3,884,000	4,078,000
A01270	Others			1,875,000	469,000	1,956,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**213,000**	**248,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0073	**GBPS DARI (PRIMARY SCHOOL) GHOUSPUR**					
A01289	Teaching Allowance			248,000	213,000	248,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DARI (PRIMARY SCHOOL) GHOUSPUR				**34,534,000**	**32,260,000**	**41,716,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0074	**GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,669,000**	**11,582,000**	**14,884,000**
A011	**TOTAL PAY**		**11**	**11**	**6,961,000**	**5,619,000**	**7,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**879,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	879,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				879,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,961,000**	**4,740,000**	**6,280,000**
A01151	Total Basic Pay Other Staff		10	10	5,961,000	4,740,000	6,280,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				4,740,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**5,708,000**	**5,963,000**	**7,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,618,000**	**5,857,000**	**7,012,000**
A01202	House Rent Allowance				399,000	415,000	399,000
A01203	Conveyance Allowance				692,000	409,000	692,000
A01217	Medical Allowance				164,000	267,000	164,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				541,000	525,000	541,000
A0124S	Differential Allowance				1,170,000	1,070,000	1,170,000
A0124X	Adhoc Relief Allowance 2023				1,953,000	1,695,000	1,953,000
A0125E	Adhoc Relief Allowance-2024					1,299,000	1,364,000
A01270	Others				696,000	174,000	726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**90,000**	**106,000**	**90,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0074	**GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR**					
A01289	Teaching Allowance			90,000	106,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR				**12,943,000**	**11,856,000**	**15,170,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0075	**GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,094,000**	**7,603,000**	**9,755,000**
A011	**TOTAL PAY**		**7**	**7**	**4,392,000**	**3,753,000**	**5,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,392,000**	**2,917,000**	**3,573,000**
A01151	Total Basic Pay Other Staff		6	6	3,392,000	2,917,000	3,573,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,557,000		1,640,000
S053	SENIOR CLERK	(BPS-14)				2,917,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,557,000		1,640,000
A012	**TOTAL ALLOWANCES**				**3,702,000**	**3,850,000**	**4,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,654,000**	**3,803,000**	**4,632,000**
A01202	House Rent Allowance				196,000	177,000	196,000
A01203	Conveyance Allowance				299,000	270,000	299,000
A01217	Medical Allowance				100,000	89,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				375,000	331,000	375,000
A0124S	Differential Allowance				803,000	705,000	803,000
A0124X	Adhoc Relief Allowance 2023				1,442,000	1,208,000	1,442,000
A0125E	Adhoc Relief Allowance-2024					913,000	959,000
A01270	Others				439,000	110,000	458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**47,000**	**48,000**
A01289	Teaching Allowance				48,000	47,000	48,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0075	**GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR				**8,368,000**	**7,877,000**	**10,041,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0077	**GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,627,000**	**34,806,000**	**43,164,000**
A011	**TOTAL PAY**		**25**	**25**	**19,536,000**	**17,083,000**	**22,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**2,685,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	2,612,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				2,612,000	
A01102	Personal pay					73,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**15,056,000**	**14,398,000**	**15,862,000**
A01151	Total Basic Pay Other Staff		24	24	15,056,000	14,398,000	15,862,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				14,398,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	13,712,000		14,446,000
A012	**TOTAL ALLOWANCES**				**16,091,000**	**17,723,000**	**20,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,828,000**	**17,504,000**	**20,312,000**
A01202	House Rent Allowance				923,000	774,000	923,000
A01203	Conveyance Allowance				1,424,000	1,116,000	1,424,000
A01217	Medical Allowance				508,000	442,000	508,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	47,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,711,000	1,542,000	1,711,000
A0124S	Differential Allowance				3,413,000	3,351,000	3,413,000
A0124X	Adhoc Relief Allowance 2023				5,845,000	5,547,000	5,845,000
A0125E	Adhoc Relief Allowance-2024					4,190,000	4,400,000
A01270	Others				1,954,000	489,000	2,038,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0077	**GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**219,000**	**263,000**
A01289	Teaching Allowance			263,000	219,000	263,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR				**35,901,000**	**35,080,000**	**43,450,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0087	**GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,225,000**	**19,814,000**	**37,796,000**
A011	**TOTAL PAY**		**25**	**25**	**19,984,000**	**9,313,000**	**23,061,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**865,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	865,000	6,727,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				865,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**15,504,000**	**8,448,000**	**16,334,000**
A01151	Total Basic Pay Other Staff		24	24	15,504,000	8,448,000	16,334,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				8,448,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	12,598,000		13,272,000
A012	**TOTAL ALLOWANCES**				**12,241,000**	**10,501,000**	**14,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,856,000**	**10,306,000**	**14,350,000**
A01202	House Rent Allowance				830,000	533,000	830,000
A01203	Conveyance Allowance				1,070,000	746,000	1,070,000
A01217	Medical Allowance				522,000	397,000	522,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	56,000	47,000
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,215,000	945,000	1,215,000
A0124S	Differential Allowance				2,403,000	1,848,000	2,403,000
A0124X	Adhoc Relief Allowance 2023				3,771,000	2,984,000	3,771,000
A0125E	Adhoc Relief Allowance-2024					2,293,000	2,408,000
A01270	Others				1,998,000	500,000	2,084,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0087	**GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**385,000**	**195,000**	**385,000**
A01289	Teaching Allowance			385,000	195,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV				**32,499,000**	**20,088,000**	**38,082,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0089	**GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,934,000**	**15,182,000**	**18,817,000**
A011	**TOTAL PAY**		**14**	**14**	**8,912,000**	**7,417,000**	**9,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,912,000**	**6,581,000**	**8,335,000**
A01151	Total Basic Pay Other Staff		13	13	7,912,000	6,581,000	8,335,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				6,581,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,576,000		7,981,000
A012	**TOTAL ALLOWANCES**				**7,022,000**	**7,765,000**	**8,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,935,000**	**7,663,000**	**8,893,000**
A01202	House Rent Allowance				380,000	349,000	380,000
A01203	Conveyance Allowance				528,000	516,000	528,000
A01217	Medical Allowance				216,000	198,000	216,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				743,000	670,000	743,000
A0124S	Differential Allowance				1,551,000	1,456,000	1,551,000
A0124X	Adhoc Relief Allowance 2023				2,623,000	2,419,000	2,623,000
A0125E	Adhoc Relief Allowance-2024					1,829,000	1,920,000
A01270	Others				891,000	223,000	929,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**87,000**	**102,000**	**87,000**
A01289	Teaching Allowance				87,000	102,000	87,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0089	**GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI				**16,208,000**	**15,456,000**	**19,103,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0091	**GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,013,000**	**11,656,000**	**15,936,000**
A011	**TOTAL PAY**	**7**	**7**	**8,152,000**	**5,902,000**	**10,595,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,480,000**	**3,324,000**	**6,727,000**
A01101	Total Basic Pay Of Officer	1	1	4,480,000	2,612,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT (BPS-16)				2,612,000	
A01102	Personal pay				712,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**3,672,000**	**2,578,000**	**3,868,000**
A01151	Total Basic Pay Other Staff	6	6	3,672,000	2,578,000	3,868,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,836,000		1,934,000
S053	SENIOR CLERK (BPS-14)				2,578,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,836,000		1,934,000
A012	**TOTAL ALLOWANCES**			**3,861,000**	**5,754,000**	**5,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,817,000**	**5,710,000**	**5,297,000**
A01202	House Rent Allowance			195,000	252,000	195,000
A01203	Conveyance Allowance			270,000	321,000	270,000
A01217	Medical Allowance			110,000	154,000	110,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			352,000	520,000	352,000
A0124S	Differential Allowance			754,000	1,111,000	754,000
A0124X	Adhoc Relief Allowance 2023			1,318,000	1,769,000	1,318,000
A0125E	Adhoc Relief Allowance-2024				1,376,000	1,445,000
A01270	Others			815,000	204,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**44,000**	**44,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0091	**GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU**					
A01289	Teaching Allowance			44,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU				**12,287,000**	**11,930,000**	**16,222,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0092	**GBPS GUDDU (PRIMARY SCHOOL) GUDDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,783,000**	**21,860,000**	**28,794,000**
A011	**TOTAL PAY**		**18**	**18**	**14,398,000**	**12,752,000**	**17,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**4,480,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	4,480,000	6,727,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				4,480,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,918,000**	**8,272,000**	**10,449,000**
A01151	Total Basic Pay Other Staff		17	17	9,918,000	8,272,000	10,449,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				8,272,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,692,000		9,157,000
A012	**TOTAL ALLOWANCES**				**9,385,000**	**9,108,000**	**11,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,173,000**	**8,920,000**	**11,406,000**
A01202	House Rent Allowance				547,000	447,000	547,000
A01203	Conveyance Allowance				809,000	670,000	809,000
A01217	Medical Allowance				333,000	266,000	333,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				897,000	746,000	897,000
A0124S	Differential Allowance				1,965,000	1,637,000	1,965,000
A0124X	Adhoc Relief Allowance 2023				3,178,000	2,722,000	3,178,000
A0125E	Adhoc Relief Allowance-2024					2,068,000	2,171,000
A01270	Others				1,440,000	360,000	1,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**212,000**	**188,000**	**212,000**
A01289	Teaching Allowance				212,000	188,000	212,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0092	**GBPS GUDDU (PRIMARY SCHOOL) GUDDU**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GUDDU (PRIMARY SCHOOL) GUDDU				**24,057,000**	**22,134,000**	**29,080,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0094	**GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,351,000**	**27,847,000**	**31,151,000**
A011	**TOTAL PAY**		**17**	**17**	**14,122,000**	**15,815,000**	**16,885,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**4,480,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	4,480,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				4,480,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,642,000**	**11,335,000**	**10,158,000**
A01151	Total Basic Pay Other Staff		16	16	9,642,000	11,335,000	10,158,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				11,335,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,692,000		9,157,000
A012	**TOTAL ALLOWANCES**				**11,229,000**	**12,032,000**	**14,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,034,000**	**11,852,000**	**14,071,000**
A01202	House Rent Allowance				571,000	481,000	571,000
A01203	Conveyance Allowance				881,000	812,000	881,000
A01217	Medical Allowance				360,000	277,000	360,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,186,000	1,050,000	1,186,000
A0124S	Differential Allowance				2,491,000	2,262,000	2,491,000
A0124X	Adhoc Relief Allowance 2023				4,130,000	3,780,000	4,130,000
A0125E	Adhoc Relief Allowance-2024					2,834,000	2,976,000
A01270	Others				1,412,000	353,000	1,473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**195,000**	**180,000**	**195,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0094	**GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1**					
A01289	Teaching Allowance			195,000	180,000	195,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1				**25,625,000**	**28,121,000**	**31,437,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0095	**GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,008,000**	**17,325,000**	**23,840,000**
A011	**TOTAL PAY**		**11**	**11**	**11,393,000**	**8,525,000**	**14,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**2,275,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	1,776,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					499,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,913,000**	**6,250,000**	**7,283,000**
A01151	Total Basic Pay Other Staff		10	10	6,913,000	6,250,000	7,283,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				6,250,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,905,000		6,221,000
A012	**TOTAL ALLOWANCES**				**7,615,000**	**8,800,000**	**9,830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,484,000**	**8,686,000**	**9,699,000**
A01202	House Rent Allowance				439,000	385,000	439,000
A01203	Conveyance Allowance				595,000	558,000	595,000
A01217	Medical Allowance				274,000	243,000	274,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				781,000	779,000	781,000
A0124S	Differential Allowance				1,708,000	1,675,000	1,708,000
A0124X	Adhoc Relief Allowance 2023				2,546,000	2,696,000	2,546,000
A0125E	Adhoc Relief Allowance-2024					2,063,000	2,166,000
A01270	Others				1,139,000	285,000	1,188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**114,000**	**131,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0095	**GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1**					
A01289	Teaching Allowance			130,000	113,000	130,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1				**19,282,000**	**17,599,000**	**24,126,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0102	**GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,555,000**	**5,895,000**	**7,956,000**
A011	**TOTAL PAY**		**5**	**5**	**3,895,000**	**2,878,000**	**4,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**921,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	921,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				921,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,895,000**	**1,957,000**	**3,050,000**
A01151	Total Basic Pay Other Staff		4	4	2,895,000	1,957,000	3,050,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				1,957,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,559,000		2,696,000
A012	**TOTAL ALLOWANCES**				**2,660,000**	**3,017,000**	**3,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,612,000**	**2,976,000**	**3,356,000**
A01202	House Rent Allowance				162,000	173,000	162,000
A01203	Conveyance Allowance				244,000	232,000	244,000
A01217	Medical Allowance				101,000	88,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022				258,000	249,000	258,000
A0124S	Differential Allowance				564,000	545,000	564,000
A0124X	Adhoc Relief Allowance 2023				893,000	899,000	893,000
A0125E	Adhoc Relief Allowance-2024					692,000	727,000
A01270	Others				390,000	98,000	407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**41,000**	**48,000**
A01289	Teaching Allowance				48,000	41,000	48,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0102	**GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1				**6,829,000**	**6,169,000**	**8,242,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0103	**GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,441,000**	**16,906,000**	**28,375,000**
A011	**TOTAL PAY**		**16**	**16**	**14,574,000**	**8,105,000**	**17,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**1,370,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	1,370,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				1,370,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,094,000**	**6,735,000**	**10,634,000**
A01151	Total Basic Pay Other Staff		15	15	10,094,000	6,735,000	10,634,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				6,735,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	8,136,000		8,571,000
A012	**TOTAL ALLOWANCES**				**8,867,000**	**8,801,000**	**11,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,671,000**	**8,636,000**	**10,818,000**
A01202	House Rent Allowance				582,000	481,000	582,000
A01203	Conveyance Allowance				788,000	643,000	788,000
A01217	Medical Allowance				473,000	268,000	473,000
A0124R	Ad-Hoc Relief Allowance-2022				849,000	720,000	849,000
A0124S	Differential Allowance				1,910,000	1,601,000	1,910,000
A0124X	Adhoc Relief Allowance 2023				2,612,000	2,574,000	2,612,000
A0125E	Adhoc Relief Allowance-2024					1,985,000	2,084,000
A01270	Others				1,457,000	364,000	1,520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**165,000**	**196,000**
A01289	Teaching Allowance				196,000	165,000	196,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0103	**GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1				**23,715,000**	**17,180,000**	**28,661,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0105	**GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,853,000**	**4,699,000**	**6,965,000**
A011	**TOTAL PAY**		**5**	**5**	**3,496,000**	**2,796,000**	**4,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,496,000**	**1,796,000**	**2,620,000**
A01151	Total Basic Pay Other Staff		4	4	2,496,000	1,796,000	2,620,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				1,796,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,999,000		2,106,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**2,357,000**	**1,903,000**	**2,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,351,000**	**1,897,000**	**2,837,000**
A01202	House Rent Allowance				124,000	68,000	124,000
A01203	Conveyance Allowance				188,000	125,000	188,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				55,000	38,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022				242,000	168,000	242,000
A0124S	Differential Allowance				511,000	355,000	511,000
A0124X	Adhoc Relief Allowance 2023				877,000	602,000	877,000
A0125E	Adhoc Relief Allowance-2024					449,000	471,000
A01270	Others				350,000	88,000	365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**6,000**	**6,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0105	**GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)**					
A01289	Teaching Allowance			6,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)				**6,127,000**	**4,973,000**	**7,251,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0108	**GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,869,000**	**19,492,000**	**26,105,000**
A011	**TOTAL PAY**		**13**	**13**	**13,179,000**	**9,547,000**	**15,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,480,000**	**2,540,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		1	1	4,480,000	2,201,000	6,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,480,000		6,727,000
A119	ASSISTANT	(BPS-16)				2,201,000	
A01102	Personal pay					339,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,699,000**	**7,007,000**	**9,165,000**
A01151	Total Basic Pay Other Staff		12	12	8,699,000	7,007,000	9,165,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				7,007,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,019,000		7,395,000
A012	**TOTAL ALLOWANCES**				**7,690,000**	**9,945,000**	**10,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,512,000**	**9,818,000**	**10,035,000**
A01202	House Rent Allowance				528,000	452,000	528,000
A01203	Conveyance Allowance				707,000	638,000	707,000
A01217	Medical Allowance				341,000	269,000	341,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				743,000	868,000	743,000
A0124S	Differential Allowance				1,597,000	1,869,000	1,597,000
A0124X	Adhoc Relief Allowance 2023				2,275,000	3,040,000	2,275,000
A0125E	Adhoc Relief Allowance-2024					2,349,000	2,466,000
A01270	Others				1,318,000	330,000	1,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**178,000**	**127,000**	**178,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0108	**GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR**					
A01289	Teaching Allowance			178,000	127,000	178,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR				**21,143,000**	**19,766,000**	**26,391,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0115	**GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,001,000**	**2,166,000**	**1,238,000**
A011	**TOTAL PAY**	**1**	**1**	**278,000**	**1,018,000**	**293,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**278,000**	**1,018,000**	**293,000**
A01151	Total Basic Pay Other Staff	1	1	278,000	1,018,000	293,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				1,018,000	
A012	**TOTAL ALLOWANCES**			**723,000**	**1,148,000**	**945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**694,000**	**1,108,000**	**916,000**
A01202	House Rent Allowance			70,000	101,000	70,000
A01203	Conveyance Allowance			90,000	97,000	90,000
A01217	Medical Allowance			46,000	87,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022			76,000	152,000	76,000
A0124S	Differential Allowance			189,000	180,000	189,000
A0124X	Adhoc Relief Allowance 2023			195,000	274,000	195,000
A0125E	Adhoc Relief Allowance-2024				210,000	221,000
A01270	Others			28,000	7,000	29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**40,000**	**29,000**
A01289	Teaching Allowance			29,000	40,000	29,000
GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN				**1,001,000**	**2,166,000**	**1,238,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0124	**TEO KASHMORE (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**927,036,000**	**940,584,000**	**1,089,823,000**
A011	**TOTAL PAY**		**892**	**908**	**477,952,000**	**453,834,000**	**513,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,987,000**	**1,379,000**	**13,481,000**
A01101	Total Basic Pay Of Officer		3	3	8,958,000	1,350,000	13,452,000
S236	SUPERINTENDENT	(BPS-17)	1	1	998,000		1,498,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,174,000		9,271,000
A119	ASSISTANT	(BPS-16)	1	1	1,786,000	1,350,000	2,683,000
A01102	Personal pay				29,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**889**	**905**	**468,965,000**	**452,455,000**	**499,806,000**
A01151	Total Basic Pay Other Staff		889	905	464,360,000	447,792,000	493,524,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		16			4,320,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	186	186	62,496,000		65,840,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,309,000	447,792,000	1,379,000
J053	JUNIOR CLERK	(BPS-11)	2	2	921,000		970,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	573	573	368,938,000		388,676,000
D161	DRIVER	(BPS-04)	1	1	702,000		740,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,548,000		1,631,000
N003	NAIB QASID	(BPS-01)	3	3	869,000		915,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	113	113	26,443,000		27,858,000
S008	SANITARY WORKER	(BPS-01)	1	1	580,000		611,000
A01152	Personal pay				499,000	557,000	499,000
A01153	Special pay				11,000	11,000	11,000
A01156	Total Pay of contract staff				4,095,000	4,095,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			4,095,000	4,095,000	5,772,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0124	**TEO KASHMORE (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**449,084,000**	**486,750,000**	**576,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**440,818,000**	**478,959,000**	**568,270,000**
A01202	House Rent Allowance			26,799,000	23,920,000	28,479,000
A01203	Conveyance Allowance			38,671,000	35,470,000	39,215,000
A01207	Washing Allowance			107,000	122,000	107,000
A01208	Dress Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			34,000	56,000	34,000
A01217	Medical Allowance			18,802,000	15,168,000	19,074,000
A0121B	Health Professional Allowance				100,000	
A0121N	Personal Allowance			48,000	329,000	48,000
A0121T	Adhoc Relief Allowance 2013				12,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			423,000	745,000	423,000
A01238	Charge Allowance			14,000	12,000	14,000
A01239	Special Allowance			25,000	38,000	25,000
A0124F	Adhoc Relief Allowance-2021				40,000	
A0124R	Ad-Hoc Relief Allowance-2022			48,556,000	41,037,000	49,212,000
A0124S	Differential Allowance			99,180,000	89,805,000	100,524,000
A0124X	Adhoc Relief Allowance 2023			160,798,000	147,564,000	162,318,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				112,679,000	119,401,000
A01260	Ration Allowance			9,000	9,000	9,000
A01270	Others			47,332,000	11,833,000	49,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,266,000**	**7,791,000**	**8,266,000**
A01274	Medical Charges				525,000	
A01289	Teaching Allowance			8,257,000	7,258,000	8,257,000
A01299	Others			9,000	8,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0124	**TEO KASHMORE (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KASHMORE (M) PRIMARY				**927,781,000**	**944,293,000**	**1,090,580,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0125	**TEO KASHMORE (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,934,000**	**126,398,000**	**189,207,000**
A011	**TOTAL PAY**		**157**	**162**	**93,100,000**	**60,353,000**	**103,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,653,000**	**2,368,000**	**14,360,000**
A01101	Total Basic Pay Of Officer		3	3	9,384,000	2,099,000	14,091,000
S236	SUPERINTENDENT	(BPS-17)	1	1	998,000		1,498,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,174,000		9,271,000
A119	ASSISTANT	(BPS-16)	1	1	2,212,000	2,099,000	3,322,000
A01102	Personal pay				269,000	269,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**154**	**159**	**83,447,000**	**57,985,000**	**89,365,000**
A01151	Total Basic Pay Other Staff		154	159	82,973,000	57,418,000	88,762,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	33	33	11,088,000		11,681,000
S053	SENIOR CLERK	(BPS-14)	1	1	941,000	57,418,000	991,000
J053	JUNIOR CLERK	(BPS-11)	2	2	928,000		978,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	70	70	57,042,000		60,094,000
D161	DRIVER	(BPS-04)	2	2	997,000		1,050,000
C089	CHOWKIDAR	(BPS-01)	2	2	967,000		1,019,000
N003	NAIB QASID	(BPS-01)	2	2	1,021,000		1,076,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	41	41	9,447,000		9,952,000
S008	SANITARY WORKER	(BPS-01)	1	1	542,000		571,000
A01152	Personal pay				159,000	252,000	159,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0125	**TEO KASHMORE (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**66,834,000**	**66,045,000**	**85,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**65,501,000**	**65,139,000**	**84,149,000**
A01202	House Rent Allowance			3,861,000	3,365,000	4,386,000
A01203	Conveyance Allowance			5,895,000	4,725,000	6,065,000
A01207	Washing Allowance			33,000	32,000	33,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			34,000	45,000	34,000
A01217	Medical Allowance			3,344,000	2,258,000	3,429,000
A01238	Charge Allowance			9,000	11,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			6,775,000	5,406,000	6,980,000
A0124S	Differential Allowance			14,714,000	12,201,000	15,134,000
A0124X	Adhoc Relief Allowance 2023			21,597,000	19,516,000	22,072,000
A0125E	Adhoc Relief Allowance-2024				15,268,000	16,371,000
A01270	Others			9,236,000	2,309,000	9,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,333,000**	**906,000**	**1,333,000**
A01289	Teaching Allowance			1,333,000	906,000	1,333,000
A03	**TOTAL OPERATING EXPENSES**			**644,000**	**561,000**	**656,000**
A033	**TOTAL UTILITIES**			**83,000**		**83,000**
A03303	Electricity			83,000		83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0125	**TEO KASHMORE (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KASHMORE (F) PRIMARY				**160,626,000**	**128,207,000**	**189,911,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0126	**TEO KANDHKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**859,937,000**	**829,917,000**	**1,000,127,000**
A011	**TOTAL PAY**		**713**	**715**	**454,000,000**	**399,723,000**	**486,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**16,597,000**	**3,162,000**	**24,837,000**
A01101	Total Basic Pay Of Officer		4	4	16,426,000	2,991,000	24,666,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,874,000		8,821,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,174,000		9,271,000
A119	ASSISTANT	(BPS-16)	2	2	4,378,000	2,991,000	6,574,000
A01102	Personal pay				171,000	171,000	171,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**709**	**711**	**437,403,000**	**396,561,000**	**461,649,000**
A01151	Total Basic Pay Other Staff		709	711	435,870,000	394,906,000	459,729,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	137	137	46,032,000		48,495,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,538,000	394,906,000	1,620,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,197,000		1,261,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	480	480	361,673,000		381,023,000
D161	DRIVER	(BPS-04)	1	1	883,000		930,000
C089	CHOWKIDAR	(BPS-01)	83	83	22,579,000		23,787,000
N003	NAIB QASID	(BPS-01)	2	2	1,124,000		1,184,000
S008	SANITARY WORKER	(BPS-01)	1	1	566,000		596,000
A01152	Personal pay				588,000	710,000	588,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0126	**TEO KANDHKOT (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**405,937,000**	**430,194,000**	**513,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**397,515,000**	**423,301,000**	**505,219,000**
A01202	House Rent Allowance			24,813,000	20,286,000	25,023,000
A01203	Conveyance Allowance			39,232,000	30,514,000	39,300,000
A01207	Washing Allowance			184,000	92,000	184,000
A01208	Dress Allowance			14,000	14,000	14,000
A0120D	Integrated Allowance			68,000	32,000	68,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			16,016,000	12,661,000	16,050,000
A0121B	Health Professional Allowance				48,000	
A0121N	Personal Allowance			24,000	24,000	24,000
A0121T	Adhoc Relief Allowance 2013				39,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			776,000	800,000	776,000
A01238	Charge Allowance			4,000	1,000	4,000
A01239	Special Allowance			13,000	13,000	13,000
A0124F	Adhoc Relief Allowance-2021				36,000	
A0124R	Ad-Hoc Relief Allowance-2022			41,454,000	36,656,000	41,536,000
A0124S	Differential Allowance			87,693,000	79,979,000	87,861,000
A0124X	Adhoc Relief Allowance 2023			141,959,000	130,886,000	142,149,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				99,877,000	105,007,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			45,230,000	11,308,000	47,175,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,422,000**	**6,893,000**	**8,422,000**
A01274	Medical Charges				584,000	
A01289	Teaching Allowance			8,422,000	6,309,000	8,422,000
A03	**TOTAL OPERATING EXPENSES**			**3,288,000**	**561,000**	**3,300,000**
A033	**TOTAL UTILITIES**			**2,727,000**		**2,727,000**
A03303	Electricity			2,727,000		2,727,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0126	**TEO KANDHKOT (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KANDHKOT (M) PRIMARY				**863,273,000**	**830,526,000**	**1,003,475,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0127	**TEO KANDHKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**230,248,000**	**217,586,000**	**267,867,000**
A011	**TOTAL PAY**		**236**	**236**	**128,388,000**	**109,263,000**	**139,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**8,642,000**	**8,642,000**	**12,977,000**
A01101	Total Basic Pay Of Officer		2	2	8,642,000	8,642,000	12,977,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,174,000		9,271,000
A119	ASSISTANT	(BPS-16)	1	1	2,468,000	8,642,000	3,706,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**234**	**234**	**119,746,000**	**100,621,000**	**126,140,000**
A01151	Total Basic Pay Other Staff		234	234	119,506,000	100,344,000	125,900,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	43	43	14,448,000		15,221,000
S053	SENIOR CLERK	(BPS-14)	1	1	987,000	100,344,000	1,040,000
J053	JUNIOR CLERK	(BPS-11)	1	1	816,000		860,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	145	145	90,614,000		95,462,000
D161	DRIVER	(BPS-04)	1	1	894,000		942,000
C089	CHOWKIDAR	(BPS-01)	1	1	750,000		790,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	41	41	10,286,000		10,836,000
S008	SANITARY WORKER	(BPS-01)	1	1	711,000		749,000
A01152	Personal pay				240,000	277,000	240,000
A012	**TOTAL ALLOWANCES**				**101,860,000**	**108,323,000**	**128,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**99,970,000**	**106,903,000**	**126,860,000**
A01202	House Rent Allowance				6,206,000	5,153,000	6,206,000
A01203	Conveyance Allowance				8,820,000	7,639,000	8,820,000
A01207	Washing Allowance				40,000	39,000	40,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				4,349,000	3,320,000	4,349,000
A0122M	Adhoc Relief Allowance 2016					29,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0127	**TEO KANDHKOT (F) PRIMARY**					
A0122Y	Ad-hoc Relief Allowance 2017				45,000	
A01238	Charge Allowance			11,000	10,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				17,000	
A01244	Adhoc Relief				13,000	
A0124F	Adhoc Relief Allowance-2021				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,324,000	9,317,000	10,324,000
A0124S	Differential Allowance			21,862,000	20,075,000	21,862,000
A0124X	Adhoc Relief Allowance 2023			35,507,000	32,905,000	35,507,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				25,085,000	26,339,000
A01270	Others			12,815,000	3,204,000	13,366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,890,000**	**1,420,000**	**1,890,000**
A01289	Teaching Allowance			1,890,000	1,420,000	1,890,000
A03	**TOTAL OPERATING EXPENSES**			**901,000**	**561,000**	**913,000**
A033	**TOTAL UTILITIES**			**340,000**		**340,000**
A03303	Electricity			340,000		340,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KK0127 TEO KANDHKOT (F) PRIMARY					
A132 TOTAL FURNITURE AND FIXTURE			24,000	24,000	24,000
A13201 Furniture and Fixture			24,000	24,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			24,000	24,000	24,000
A13701 Hardware			24,000	24,000	24,000
TEO KANDHKOT (F) PRIMARY			**231,197,000**	**218,195,000**	**268,828,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0128	**TEO TANGWANI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,085,793,000**	**1,002,961,000**	**1,253,226,000**
A011	**TOTAL PAY**		**871**	**873**	**594,936,000**	**484,497,000**	**632,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,548,000**	**3,668,000**	**14,222,000**
A01101	Total Basic Pay Of Officer		3	3	9,318,000	3,395,000	13,992,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,500,000		2,252,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,174,000		9,271,000
A119	ASSISTANT	(BPS-16)	1	1	1,644,000	3,395,000	2,469,000
A01102	Personal pay				230,000	273,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**868**	**870**	**585,388,000**	**480,829,000**	**618,289,000**
A01151	Total Basic Pay Other Staff		868	870	581,376,000	476,697,000	613,116,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	315	315	88,704,000		93,450,000
S053	SENIOR CLERK	(BPS-14)	1	1	906,000	476,697,000	954,000
J053	JUNIOR CLERK	(BPS-11)	3	3	709,000		747,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	444	444	466,831,000		491,806,000
D161	DRIVER	(BPS-04)	1	1	568,000		598,000
C089	CHOWKIDAR	(BPS-01)	3	3	907,000		988,000
N003	NAIB QASID	(BPS-01)	2	2	663,000		731,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	96	96	21,465,000		22,613,000
S008	SANITARY WORKER	(BPS-01)	2	2	345,000		396,000
A01152	Personal pay				1,177,000	1,234,000	1,177,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0128	**TEO TANGWANI (M) PRIMARY**					
A01170	Others				63,000	
A012	**TOTAL ALLOWANCES**			**490,857,000**	**518,464,000**	**620,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**480,823,000**	**510,593,000**	**610,681,000**
A01202	House Rent Allowance			28,772,000	24,086,000	28,982,000
A01203	Conveyance Allowance			45,312,000	36,765,000	45,380,000
A01207	Washing Allowance			100,000	99,000	100,000
A0120D	Integrated Allowance			129,000	79,000	129,000
A0120Q	Fixed Daily Allowance			14,000	14,000	14,000
A01217	Medical Allowance			20,575,000	15,101,000	20,609,000
A0121N	Personal Allowance			262,000	520,000	262,000
A0121T	Adhoc Relief Allowance 2013				18,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				8,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			447,000	569,000	447,000
A01236	Deputation Allowance				250,000	
A01238	Charge Allowance			3,000	10,000	3,000
A01239	Special Allowance			5,000	5,000	5,000
A0124F	Adhoc Relief Allowance-2021				63,000	
A0124R	Ad-Hoc Relief Allowance-2022			51,016,000	44,048,000	51,098,000
A0124S	Differential Allowance			106,509,000	96,138,000	106,677,000
A0124X	Adhoc Relief Allowance 2023			168,639,000	157,641,000	168,829,000
A0125E	Adhoc Relief Allowance-2024				120,411,000	126,568,000
A01260	Ration Allowance			2,000	2,000	2,000
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			59,033,000	14,758,000	61,571,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,034,000**	**7,871,000**	**10,034,000**
A01274	Medical Charges				331,000	
A01289	Teaching Allowance			10,033,000	7,539,000	10,033,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,653,000**	**561,000**	**1,665,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0128	**TEO TANGWANI (M) PRIMARY**					
A033	**TOTAL UTILITIES**			**1,092,000**		**1,092,000**
A03303	Electricity			1,092,000		1,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANGWANI (M) PRIMARY				**1,087,494,000**	**1,006,570,000**	**1,254,939,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0129	**TEO TANGWANI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,984,000**	**132,603,000**	**190,266,000**
A011	**TOTAL PAY**		**195**	**198**	**94,193,000**	**63,462,000**	**103,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,818,000**	**2,186,000**	**11,740,000**
A01101	Total Basic Pay Of Officer		2	2	7,818,000	2,186,000	11,740,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,174,000		9,271,000
A119	ASSISTANT	(BPS-16)	1	1	1,644,000	2,186,000	2,469,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**193**	**196**	**86,375,000**	**61,276,000**	**92,118,000**
A01151	Total Basic Pay Other Staff		193	196	85,573,000	60,443,000	91,058,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	59	59	11,424,000		12,035,000
S053	SENIOR CLERK	(BPS-14)	1	1	872,000	60,443,000	919,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,180,000		1,243,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	85	85	62,749,000		66,106,000
D161	DRIVER	(BPS-04)	1	1	568,000		598,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		160,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	41	41	8,417,000		8,867,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		160,000
A01152	Personal pay				172,000	203,000	172,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**67,791,000**	**69,141,000**	**86,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,609,000**	**68,409,000**	**85,226,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0129	**TEO TANGWANI(F) PRIMARY**					
A01202	House Rent Allowance			4,202,000	3,570,000	4,517,000
A01203	Conveyance Allowance			5,966,000	5,085,000	6,068,000
A01207	Washing Allowance			32,000	32,000	32,000
A01208	Dress Allowance			32,000	32,000	32,000
A0120D	Integrated Allowance			31,000	23,000	31,000
A01217	Medical Allowance			3,391,000	2,387,000	3,442,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			7,097,000	5,678,000	7,220,000
A0124S	Differential Allowance			15,029,000	12,394,000	15,281,000
A0124X	Adhoc Relief Allowance 2023			21,518,000	20,793,000	21,803,000
A0125E	Adhoc Relief Allowance-2024				16,081,000	17,089,000
A01270	Others			9,303,000	2,326,000	9,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,182,000**	**732,000**	**1,182,000**
A01289	Teaching Allowance			1,180,000	731,000	1,180,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**835,000**	**561,000**	**847,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0129	**TEO TANGWANI(F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANGWANI(F) PRIMARY				**162,867,000**	**133,212,000**	**191,161,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0171	**GBPS AGANI (PRIMARY SCHOOL) AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,439,000**	**5,217,000**	**15,019,000**
A011	**TOTAL PAY**		**16**	**16**	**9,050,000**	**2,366,000**	**9,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**410,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	410,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				410,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,050,000**	**1,956,000**	**8,481,000**
A01151	Total Basic Pay Other Staff		15	15	8,050,000	1,956,000	8,481,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,386,000		3,567,000
S053	SENIOR CLERK	(BPS-14)				1,956,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,386,000		3,567,000
A012	**TOTAL ALLOWANCES**				**4,389,000**	**2,851,000**	**5,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,291,000**	**2,788,000**	**4,938,000**
A01202	House Rent Allowance				413,000	208,000	413,000
A01203	Conveyance Allowance				439,000	245,000	439,000
A01217	Medical Allowance				305,000	115,000	305,000
A0124R	Ad-Hoc Relief Allowance-2022				389,000	208,000	389,000
A0124S	Differential Allowance				911,000	469,000	911,000
A0124X	Adhoc Relief Allowance 2023				929,000	738,000	929,000
A0125E	Adhoc Relief Allowance-2024					579,000	608,000
A01270	Others				905,000	226,000	944,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**98,000**	**63,000**	**98,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0171	**GBPS AGANI (PRIMARY SCHOOL) AKIL**					
A01289	Teaching Allowance			98,000	63,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AGANI (PRIMARY SCHOOL) AKIL				**13,713,000**	**5,491,000**	**15,305,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0172	**GBPS AKIL. (PRIMARY SCHOOL) AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,296,000**	**19,391,000**	**28,468,000**
A011	**TOTAL PAY**		**16**	**16**	**13,068,000**	**9,324,000**	**15,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,616,000**	**8,488,000**	**9,077,000**
A01151	Total Basic Pay Other Staff		15	15	8,616,000	8,488,000	9,077,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	3,946,000		4,157,000
S053	SENIOR CLERK	(BPS-14)				8,488,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,946,000		4,157,000
A012	**TOTAL ALLOWANCES**				**10,228,000**	**10,067,000**	**12,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,067,000**	**9,945,000**	**12,544,000**
A01202	House Rent Allowance				757,000	509,000	757,000
A01203	Conveyance Allowance				1,038,000	777,000	1,038,000
A01217	Medical Allowance				413,000	288,000	413,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,073,000	857,000	1,073,000
A0124S	Differential Allowance				2,279,000	1,849,000	2,279,000
A0124X	Adhoc Relief Allowance 2023				3,197,000	3,029,000	3,197,000
A0125E	Adhoc Relief Allowance-2024					2,306,000	2,421,000
A01270	Others				1,307,000	327,000	1,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**122,000**	**161,000**
A01289	Teaching Allowance				161,000	122,000	161,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0172	**GBPS AKIL. (PRIMARY SCHOOL) AKIL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AKIL. (PRIMARY SCHOOL) AKIL				**23,570,000**	**19,665,000**	**28,754,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0173	**GBPS WALEED.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,013,000**	**17,766,000**	**27,976,000**
A011	**TOTAL PAY**		**18**	**18**	**13,910,000**	**8,302,000**	**16,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**512,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	512,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				512,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,458,000**	**7,790,000**	**9,964,000**
A01151	Total Basic Pay Other Staff		17	17	9,458,000	7,790,000	9,964,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,228,000		4,454,000
S053	SENIOR CLERK	(BPS-14)				7,790,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,228,000		4,454,000
A012	**TOTAL ALLOWANCES**				**9,103,000**	**9,464,000**	**11,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,913,000**	**9,294,000**	**11,136,000**
A01202	House Rent Allowance				888,000	735,000	888,000
A01203	Conveyance Allowance				781,000	717,000	781,000
A01217	Medical Allowance				422,000	296,000	422,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				836,000	748,000	836,000
A0124S	Differential Allowance				1,843,000	1,646,000	1,843,000
A0124X	Adhoc Relief Allowance 2023				2,700,000	2,693,000	2,700,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A0125E	Adhoc Relief Allowance-2024					2,060,000	2,163,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0173	**GBPS WALEED.**					
A01270	Others			1,391,000	348,000	1,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**170,000**	**190,000**
A01289	Teaching Allowance			190,000	170,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WALEED.				**23,287,000**	**18,040,000**	**28,262,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0174	**GGPS QAFILA SARAI.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,122,000**	**22,472,000**	**34,818,000**
A011	**TOTAL PAY**	**21**	**21**	**15,866,000**	**10,702,000**	**18,711,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**11,414,000**	**9,866,000**	**12,025,000**
A01151	Total Basic Pay Other Staff	20	20	11,414,000	9,866,000	12,025,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	5,345,000		5,631,000
S053	SENIOR CLERK (BPS-14)				9,866,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	5,345,000		5,631,000
A012	**TOTAL ALLOWANCES**			**13,256,000**	**11,770,000**	**16,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,991,000**	**11,589,000**	**15,842,000**
A01202	House Rent Allowance			1,272,000	838,000	1,272,000
A01203	Conveyance Allowance			1,167,000	830,000	1,167,000
A01217	Medical Allowance			535,000	325,000	535,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,293,000	965,000	1,293,000
A0124S	Differential Allowance			2,852,000	2,109,000	2,852,000
A0124X	Adhoc Relief Allowance 2023			4,282,000	3,472,000	4,282,000
A0125E	Adhoc Relief Allowance-2024				2,650,000	2,783,000
A01270	Others			1,587,000	397,000	1,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**265,000**	**181,000**	**265,000**
A01289	Teaching Allowance			265,000	181,000	265,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0174	**GGPS QAFILA SARAI.**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS QAFILA SARAI.				**29,396,000**	**22,746,000**	**35,104,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0175	**GBPS CHOOHAR PUR.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,649,000**	**730,000**	**1,795,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**333,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**333,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	333,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				333,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**617,000**	**397,000**	**708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**617,000**	**389,000**	**708,000**
A01202	House Rent Allowance			66,000	28,000	66,000
A01203	Conveyance Allowance			85,000	36,000	85,000
A01217	Medical Allowance			41,000	17,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022			64,000	28,000	64,000
A0124S	Differential Allowance			147,000	65,000	147,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	111,000
A0125E	Adhoc Relief Allowance-2024				83,000	87,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	
A01289	Teaching Allowance				8,000	
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0175	**GBPS CHOOHAR PUR.**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHOOHAR PUR.				**1,923,000**	**1,004,000**	**2,081,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0176	**GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,100,000**	**2,103,000**	**3,459,000**
A011	**TOTAL PAY**	**6**	**6**	**2,025,000**	**956,000**	**2,124,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,025,000**	**956,000**	**2,124,000**
A01151	Total Basic Pay Other Staff	6	6	2,025,000	956,000	2,124,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	832,000		877,000
S053	SENIOR CLERK (BPS-14)				956,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
S008	SANITARY WORKER (BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**			**1,075,000**	**1,147,000**	**1,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,062,000**	**1,134,000**	**1,322,000**
A01202	House Rent Allowance			97,000	97,000	97,000
A01203	Conveyance Allowance			107,000	107,000	107,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			85,000	85,000	85,000
A0124S	Differential Allowance			196,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023			318,000	303,000	318,000
A0125E	Adhoc Relief Allowance-2024				239,000	251,000
A01270	Others			203,000	51,000	212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0176	**GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI				**3,374,000**	**2,377,000**	**3,745,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0177	**GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,940,000**	**14,389,000**	**21,781,000**
A011	**TOTAL PAY**		**20**	**20**	**11,457,000**	**6,742,000**	**12,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**938,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	938,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				938,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,457,000**	**5,804,000**	**11,007,000**
A01151	Total Basic Pay Other Staff		19	19	10,457,000	5,804,000	11,007,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,786,000		5,042,000
S053	SENIOR CLERK	(BPS-14)				5,804,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,786,000		5,042,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**7,483,000**	**7,647,000**	**9,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,348,000**	**7,516,000**	**9,137,000**
A01202	House Rent Allowance				837,000	648,000	837,000
A01203	Conveyance Allowance				773,000	612,000	773,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				365,000	265,000	365,000
A01238	Charge Allowance					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				685,000	592,000	685,000
A0124S	Differential Allowance				1,530,000	1,314,000	1,530,000
A0124X	Adhoc Relief Allowance 2023				2,008,000	2,135,000	2,008,000
A0125E	Adhoc Relief Allowance-2024					1,657,000	1,740,000
A01270	Others				1,146,000	287,000	1,195,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0177	**GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**131,000**	**135,000**
A01289	Teaching Allowance			135,000	131,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1				**19,214,000**	**14,663,000**	**22,067,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0178	**GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,048,000**	**14,062,000**	**25,440,000**
A011	**TOTAL PAY**		**16**	**16**	**12,788,000**	**6,464,000**	**15,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**631,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	631,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				631,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,336,000**	**5,833,000**	**8,782,000**
A01151	Total Basic Pay Other Staff		15	15	8,336,000	5,833,000	8,782,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,667,000		3,863,000
S053	SENIOR CLERK	(BPS-14)				5,833,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,667,000		3,863,000
A012	**TOTAL ALLOWANCES**				**8,260,000**	**7,598,000**	**9,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,102,000**	**7,456,000**	**9,814,000**
A01202	House Rent Allowance				808,000	628,000	808,000
A01203	Conveyance Allowance				718,000	585,000	718,000
A01217	Medical Allowance				330,000	248,000	330,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01239	Special Allowance					93,000	
A0124R	Ad-Hoc Relief Allowance-2022				754,000	586,000	754,000
A0124S	Differential Allowance				1,638,000	1,293,000	1,638,000
A0124X	Adhoc Relief Allowance 2023				2,574,000	2,074,000	2,574,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0178	**GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1**					
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,578,000	1,657,000
A01270	Others			1,279,000	320,000	1,334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**142,000**	**158,000**
A01289	Teaching Allowance			158,000	142,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1			**21,322,000**	**14,336,000**	**25,726,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0179	**GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,933,000**	**1,675,000**	**2,167,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**669,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**669,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	669,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				669,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**901,000**	**1,006,000**	**1,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**888,000**	**993,000**	**1,067,000**
A01202	House Rent Allowance			228,000	228,000	228,000
A01203	Conveyance Allowance			71,000	71,000	71,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			78,000	78,000	78,000
A01217	Medical Allowance			34,000	34,000	34,000
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01239	Special Allowance			22,000	22,000	22,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			53,000	53,000	53,000
A0124S	Differential Allowance			69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			223,000	212,000	223,000
A0125E	Adhoc Relief Allowance-2024				167,000	175,000
A01260	Ration Allowance			5,000	5,000	5,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0179	**GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1				**2,207,000**	**1,949,000**	**2,453,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0180	**GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,485,000**	**25,363,000**	**35,579,000**
A011	**TOTAL PAY**		**24**	**24**	**16,982,000**	**11,972,000**	**19,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,530,000**	**11,136,000**	**13,201,000**
A01151	Total Basic Pay Other Staff		23	23	12,530,000	11,136,000	13,201,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	5,626,000		5,927,000
S053	SENIOR CLERK	(BPS-14)				11,136,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,626,000		5,927,000
A012	**TOTAL ALLOWANCES**				**12,503,000**	**13,391,000**	**15,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,242,000**	**13,128,000**	**15,431,000**
A01202	House Rent Allowance				1,120,000	1,003,000	1,120,000
A01203	Conveyance Allowance				1,087,000	982,000	1,087,000
A01217	Medical Allowance				483,000	409,000	483,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,152,000	1,077,000	1,152,000
A0124S	Differential Allowance				2,577,000	2,380,000	2,577,000
A0124X	Adhoc Relief Allowance 2023				4,124,000	3,883,000	4,124,000
A0125E	Adhoc Relief Allowance-2024					2,968,000	3,116,000
A01270	Others				1,698,000	425,000	1,771,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0180	**GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**263,000**	**261,000**
A01289	Teaching Allowance			261,000	263,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1				**29,759,000**	**27,137,000**	**35,865,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0181	**GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,689,000**	**749,000**	**1,835,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**333,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**333,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	333,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				333,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**657,000**	**416,000**	**748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**657,000**	**403,000**	**748,000**
A01202	House Rent Allowance			100,000	42,000	100,000
A01203	Conveyance Allowance			89,000	36,000	89,000
A01217	Medical Allowance			43,000	17,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022			64,000	28,000	64,000
A0124S	Differential Allowance			147,000	65,000	147,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	111,000
A0125E	Adhoc Relief Allowance-2024				83,000	87,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	
A01289	Teaching Allowance				13,000	
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0181	**GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1				**1,963,000**	**1,023,000**	**2,121,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0182	**GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,765,000**	**19,883,000**	**32,064,000**
A011	**TOTAL PAY**		**20**	**20**	**15,026,000**	**9,374,000**	**17,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,574,000**	**8,538,000**	**11,140,000**
A01151	Total Basic Pay Other Staff		19	19	10,574,000	8,538,000	11,140,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,786,000		5,042,000
S053	SENIOR CLERK	(BPS-14)				8,538,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,786,000		5,042,000
A012	**TOTAL ALLOWANCES**				**11,739,000**	**10,509,000**	**14,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,526,000**	**10,336,000**	**14,025,000**
A01202	House Rent Allowance				1,118,000	818,000	1,118,000
A01203	Conveyance Allowance				1,043,000	795,000	1,043,000
A01217	Medical Allowance				504,000	314,000	504,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,101,000	841,000	1,101,000
A0124S	Differential Allowance				2,465,000	1,836,000	2,465,000
A0124X	Adhoc Relief Allowance 2023				3,788,000	3,034,000	3,788,000
A0125E	Adhoc Relief Allowance-2024					2,318,000	2,434,000
A01270	Others				1,503,000	376,000	1,568,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0182	**GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**173,000**	**213,000**
A01289	Teaching Allowance			213,000	173,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10				**27,039,000**	**20,157,000**	**32,350,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0183	**GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,679,000**	**32,046,000**	**45,846,000**
A011	**TOTAL PAY**		**32**	**32**	**21,744,000**	**15,019,000**	**24,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**275,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	275,000	6,686,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				275,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**17,292,000**	**14,744,000**	**18,218,000**
A01151	Total Basic Pay Other Staff		31	31	17,292,000	14,744,000	18,218,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,145,000		8,581,000
S053	SENIOR CLERK	(BPS-14)				14,744,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,145,000		8,581,000
A012	**TOTAL ALLOWANCES**				**16,935,000**	**17,027,000**	**20,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,591,000**	**16,729,000**	**20,598,000**
A01202	House Rent Allowance				1,672,000	1,343,000	1,672,000
A01203	Conveyance Allowance				1,584,000	1,331,000	1,584,000
A01217	Medical Allowance				671,000	521,000	671,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,571,000	1,339,000	1,571,000
A0124S	Differential Allowance				3,490,000	2,935,000	3,490,000
A0124X	Adhoc Relief Allowance 2023				5,325,000	4,886,000	5,325,000
A01253	Science Teaching Allowance				1,000	1,000	1,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0183	**GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11**					
A0125E	Adhoc Relief Allowance-2024				3,728,000	3,914,000
A01270	Others			2,174,000	544,000	2,267,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**344,000**	**298,000**	**344,000**
A01289	Teaching Allowance			344,000	298,000	344,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11			**38,953,000**	**32,320,000**	**46,132,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0185	**GBPS GERELLO-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,155,000**	**11,779,000**	**14,295,000**
A011	**TOTAL PAY**		**13**	**13**	**7,772,000**	**6,142,000**	**8,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,772,000**	**5,142,000**	**7,134,000**
A01151	Total Basic Pay Other Staff		12	12	6,772,000	5,142,000	7,134,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,386,000		3,567,000
S053	SENIOR CLERK	(BPS-14)				5,142,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,386,000		3,567,000
A012	**TOTAL ALLOWANCES**				**4,383,000**	**5,637,000**	**5,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,251,000**	**5,518,000**	**5,527,000**
A01202	House Rent Allowance				295,000	366,000	295,000
A01203	Conveyance Allowance				363,000	444,000	363,000
A01217	Medical Allowance				169,000	242,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022				388,000	514,000	388,000
A0124S	Differential Allowance				873,000	987,000	873,000
A0124X	Adhoc Relief Allowance 2023				1,386,000	1,587,000	1,386,000
A0125E	Adhoc Relief Allowance-2024					1,184,000	1,243,000
A01270	Others				777,000	194,000	810,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**119,000**	**132,000**
A01289	Teaching Allowance				132,000	119,000	132,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0185	**GBPS GERELLO-II**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GERELLO-II				**12,429,000**	**12,053,000**	**14,581,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0186	**GBPS SACHAL COLONY.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,902,000**	**3,679,000**	**3,442,000**
A011	**TOTAL PAY**	**3**	**3**	**1,310,000**	**1,766,000**	**1,380,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,310,000**	**1,766,000**	**1,380,000**
A01151	Total Basic Pay Other Staff	3	3	1,310,000	1,766,000	1,380,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				1,766,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,592,000**	**1,913,000**	**2,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,554,000**	**1,875,000**	**2,024,000**
A01202	House Rent Allowance			126,000	132,000	126,000
A01203	Conveyance Allowance			107,000	107,000	107,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			160,000	160,000	160,000
A0124S	Differential Allowance			366,000	366,000	366,000
A0124X	Adhoc Relief Allowance 2023			607,000	578,000	607,000
A0125E	Adhoc Relief Allowance-2024				442,000	464,000
A01270	Others			131,000	33,000	137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0186	**GBPS SACHAL COLONY.**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SACHAL COLONY.				**3,176,000**	**3,953,000**	**3,728,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0187	**GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,105,000**	**19,094,000**	**21,448,000**
A011	**TOTAL PAY**		**16**	**16**	**9,219,000**	**9,132,000**	**10,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,219,000**	**8,296,000**	**8,649,000**
A01151	Total Basic Pay Other Staff		15	15	8,219,000	8,296,000	8,649,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,667,000		3,863,000
S053	SENIOR CLERK	(BPS-14)				8,296,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,667,000		3,863,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**8,886,000**	**9,962,000**	**11,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,705,000**	**9,787,000**	**11,116,000**
A01202	House Rent Allowance				746,000	709,000	746,000
A01203	Conveyance Allowance				764,000	719,000	764,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				275,000	265,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022				864,000	828,000	864,000
A0124S	Differential Allowance				1,870,000	1,795,000	1,870,000
A0124X	Adhoc Relief Allowance 2023				3,258,000	2,976,000	3,258,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					2,258,000	2,371,000
A01270	Others				922,000	231,000	962,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0187	**GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**175,000**	**181,000**
A01289	Teaching Allowance			181,000	175,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2				**18,379,000**	**19,368,000**	**21,734,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0188	**GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,579,000**	**17,485,000**	**30,602,000**
A011	**TOTAL PAY**		**21**	**21**	**15,469,000**	**8,197,000**	**18,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,017,000**	**7,361,000**	**11,597,000**
A01151	Total Basic Pay Other Staff		20	20	11,017,000	7,361,000	11,597,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,066,000		5,337,000
S053	SENIOR CLERK	(BPS-14)				7,361,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,066,000		5,337,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**10,110,000**	**9,288,000**	**12,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,911,000**	**9,131,000**	**12,120,000**
A01202	House Rent Allowance				1,087,000	712,000	1,087,000
A01203	Conveyance Allowance				903,000	696,000	903,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				538,000	272,000	538,000
A0124R	Ad-Hoc Relief Allowance-2022				944,000	740,000	944,000
A0124S	Differential Allowance				2,081,000	1,610,000	2,081,000
A0124X	Adhoc Relief Allowance 2023				2,806,000	2,669,000	2,806,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					2,040,000	2,142,000
A01270	Others				1,547,000	387,000	1,614,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0188	**GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**157,000**	**199,000**
A01289	Teaching Allowance			199,000	157,000	199,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3				**25,853,000**	**17,759,000**	**30,888,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0189	**GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,178,000**	**18,084,000**	**31,262,000**
A011	**TOTAL PAY**		**24**	**24**	**16,301,000**	**8,308,000**	**19,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,849,000**	**7,472,000**	**12,474,000**
A01151	Total Basic Pay Other Staff		23	23	11,849,000	7,472,000	12,474,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	832,000		877,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,066,000		5,337,000
S053	SENIOR CLERK	(BPS-14)				7,472,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,066,000		5,337,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**9,877,000**	**9,776,000**	**12,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,676,000**	**9,394,000**	**11,901,000**
A01202	House Rent Allowance				1,021,000	804,000	1,021,000
A01203	Conveyance Allowance				909,000	750,000	909,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				435,000	320,000	435,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				890,000	743,000	890,000
A0124S	Differential Allowance				1,967,000	1,646,000	1,967,000
A0124X	Adhoc Relief Allowance 2023				2,817,000	2,664,000	2,817,000
A0125E	Adhoc Relief Allowance-2024					2,052,000	2,155,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0189	**GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A01270	Others			1,630,000	408,000	1,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**382,000**	**201,000**
A01274	Medical Charges				213,000	
A01289	Teaching Allowance			201,000	169,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				**26,452,000**	**18,358,000**	**31,548,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0190	**GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,297,000**	**12,318,000**	**18,724,000**
A011	**TOTAL PAY**		**14**	**14**	**8,496,000**	**5,765,000**	**9,399,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,496,000**	**4,929,000**	**7,897,000**
A01151	Total Basic Pay Other Staff		13	13	7,496,000	4,929,000	7,897,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,386,000		3,567,000
S053	SENIOR CLERK	(BPS-14)				4,929,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,386,000		3,567,000
A012	**TOTAL ALLOWANCES**				**7,801,000**	**6,553,000**	**9,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,633,000**	**6,452,000**	**9,157,000**
A01202	House Rent Allowance				1,008,000	581,000	1,008,000
A01203	Conveyance Allowance				856,000	540,000	856,000
A01217	Medical Allowance				446,000	230,000	446,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				774,000	512,000	774,000
A0124S	Differential Allowance				1,646,000	1,131,000	1,646,000
A0124X	Adhoc Relief Allowance 2023				2,052,000	1,828,000	2,052,000
A0125E	Adhoc Relief Allowance-2024					1,416,000	1,487,000
A01270	Others				850,000	213,000	887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**168,000**	**101,000**	**168,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0190	**GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4**					
A01289	Teaching Allowance			168,000	101,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4				**16,571,000**	**14,092,000**	**19,010,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0191	**GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,979,000**	**25,132,000**	**39,126,000**
A011	**TOTAL PAY**		**27**	**27**	**18,545,000**	**11,916,000**	**21,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**1,263,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	1,263,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				1,263,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**14,093,000**	**10,653,000**	**14,838,000**
A01151	Total Basic Pay Other Staff		26	26	14,093,000	10,653,000	14,838,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,465,000		6,811,000
S053	SENIOR CLERK	(BPS-14)				10,653,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,465,000		6,811,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**14,434,000**	**13,216,000**	**17,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,123,000**	**12,992,000**	**17,291,000**
A01202	House Rent Allowance				1,516,000	988,000	1,516,000
A01203	Conveyance Allowance				1,393,000	947,000	1,393,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				629,000	382,000	629,000
A0124R	Ad-Hoc Relief Allowance-2022				1,392,000	1,069,000	1,392,000
A0124S	Differential Allowance				3,079,000	2,342,000	3,079,000
A0124X	Adhoc Relief Allowance 2023				4,255,000	3,855,000	4,255,000
A0125E	Adhoc Relief Allowance-2024					2,941,000	3,088,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0191	**GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4**					
A01270	Others			1,855,000	464,000	1,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**224,000**	**311,000**
A01289	Teaching Allowance			311,000	224,000	311,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4				**33,253,000**	**26,906,000**	**39,412,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0192	**GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,118,000**	**24,893,000**	**32,062,000**
A011	**TOTAL PAY**	**18**	**18**	**14,292,000**	**11,980,000**	**17,052,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**9,840,000**	**11,144,000**	**10,366,000**
A01151	Total Basic Pay Other Staff	17	17	9,840,000	11,144,000	10,366,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,920,000		5,183,000
S053	SENIOR CLERK (BPS-14)				11,144,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	4,920,000		5,183,000
A012	**TOTAL ALLOWANCES**			**11,826,000**	**12,913,000**	**15,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,633,000**	**12,744,000**	**14,817,000**
A01202	House Rent Allowance			1,019,000	874,000	1,019,000
A01203	Conveyance Allowance			1,036,000	900,000	1,036,000
A01217	Medical Allowance			433,000	364,000	433,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,207,000	1,104,000	1,207,000
A0124S	Differential Allowance			2,592,000	2,380,000	2,592,000
A0124X	Adhoc Relief Allowance 2023			3,915,000	3,789,000	3,915,000
A0125E	Adhoc Relief Allowance-2024				2,974,000	3,123,000
A01270	Others			1,429,000	357,000	1,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**169,000**	**193,000**
A01289	Teaching Allowance			193,000	169,000	193,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0192	**GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5				**26,392,000**	**25,167,000**	**32,348,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0193	**GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,543,000**	**25,230,000**	**41,886,000**
A011	**TOTAL PAY**	**31**	**31**	**20,750,000**	**11,903,000**	**23,857,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**30**	**16,298,000**	**11,067,000**	**17,171,000**
A01151	Total Basic Pay Other Staff	30	30	16,298,000	11,067,000	17,171,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,122,000		1,182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	7,449,000		7,848,000
S053	SENIOR CLERK (BPS-14)				11,067,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	7,449,000		7,848,000
A012	**TOTAL ALLOWANCES**			**14,793,000**	**13,327,000**	**18,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,489,000**	**13,132,000**	**17,725,000**
A01202	House Rent Allowance			1,336,000	900,000	1,336,000
A01203	Conveyance Allowance			1,336,000	923,000	1,336,000
A01217	Medical Allowance			537,000	339,000	537,000
A0124R	Ad-Hoc Relief Allowance-2022			1,456,000	1,108,000	1,456,000
A0124S	Differential Allowance			3,169,000	2,393,000	3,169,000
A0124X	Adhoc Relief Allowance 2023			4,580,000	3,953,000	4,580,000
A0125E	Adhoc Relief Allowance-2024				2,997,000	3,147,000
A01270	Others			2,075,000	519,000	2,164,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0193	**GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**304,000**	**195,000**	**304,000**
A01289	Teaching Allowance			304,000	195,000	304,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6				**35,817,000**	**25,504,000**	**42,172,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0194	**GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,974,000**	**20,422,000**	**38,525,000**
A011	**TOTAL PAY**		**26**	**26**	**18,384,000**	**9,593,000**	**21,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**13,932,000**	**8,757,000**	**14,678,000**
A01151	Total Basic Pay Other Staff		25	25	13,932,000	8,757,000	14,678,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,465,000		6,811,000
S053	SENIOR CLERK	(BPS-14)				8,757,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,465,000		6,811,000
A012	**TOTAL ALLOWANCES**				**14,590,000**	**10,829,000**	**17,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,279,000**	**10,613,000**	**16,850,000**
A01202	House Rent Allowance				1,472,000	816,000	1,472,000
A01203	Conveyance Allowance				1,428,000	786,000	1,428,000
A01217	Medical Allowance				604,000	318,000	604,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,364,000	862,000	1,364,000
A0124S	Differential Allowance				3,038,000	1,882,000	3,038,000
A0124X	Adhoc Relief Allowance 2023				4,532,000	3,111,000	4,532,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					2,373,000	2,492,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0194	**GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6**					
A01270	Others			1,838,000	460,000	1,917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**216,000**	**311,000**
A01289	Teaching Allowance			311,000	216,000	311,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6				**33,248,000**	**20,696,000**	**38,811,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0195	**GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,460,000**	**11,810,000**	**19,864,000**
A011	**TOTAL PAY**		**16**	**16**	**9,219,000**	**5,518,000**	**10,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**512,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	512,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				512,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,219,000**	**5,006,000**	**8,649,000**
A01151	Total Basic Pay Other Staff		15	15	8,219,000	5,006,000	8,649,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,667,000		3,863,000
S053	SENIOR CLERK	(BPS-14)				5,006,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,667,000		3,863,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**8,241,000**	**6,292,000**	**9,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,069,000**	**6,175,000**	**9,541,000**
A01202	House Rent Allowance				890,000	521,000	890,000
A01203	Conveyance Allowance				822,000	489,000	822,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				388,000	211,000	388,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				806,000	491,000	806,000
A0124S	Differential Allowance				1,779,000	1,084,000	1,779,000
A0124X	Adhoc Relief Allowance 2023				2,455,000	1,778,000	2,455,000
A0125E	Adhoc Relief Allowance-2024					1,364,000	1,432,000
A01270	Others				922,000	231,000	962,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0195	**GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**117,000**	**172,000**
A01289	Teaching Allowance			172,000	117,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6				**17,734,000**	**12,084,000**	**20,150,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0196	**GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,076,000**	**20,357,000**	**26,788,000**
A011	**TOTAL PAY**		**17**	**17**	**13,064,000**	**11,924,000**	**15,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**4,452,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	4,452,000	6,686,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				4,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,612,000**	**7,472,000**	**9,073,000**
A01151	Total Basic Pay Other Staff		16	16	8,612,000	7,472,000	9,073,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,667,000		3,863,000
S053	SENIOR CLERK	(BPS-14)				7,472,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,667,000		3,863,000
A012	**TOTAL ALLOWANCES**				**9,012,000**	**8,433,000**	**11,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,832,000**	**8,294,000**	**10,849,000**
A01202	House Rent Allowance				868,000	612,000	868,000
A01203	Conveyance Allowance				821,000	613,000	821,000
A01217	Medical Allowance				382,000	244,000	382,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				850,000	681,000	850,000
A0124S	Differential Allowance				1,876,000	1,488,000	1,876,000
A0124X	Adhoc Relief Allowance 2023				2,727,000	2,459,000	2,727,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					1,868,000	1,961,000
A01270	Others				1,306,000	327,000	1,362,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0196	**GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**139,000**	**180,000**
A01289	Teaching Allowance			180,000	139,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7				**22,350,000**	**23,631,000**	**27,074,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0197	**GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,041,000**	**1,555,000**	**2,282,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**691,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**691,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	691,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				691,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,009,000**	**864,000**	**1,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**979,000**	**845,000**	**1,165,000**
A01202	House Rent Allowance			139,000	86,000	139,000
A01203	Conveyance Allowance			125,000	71,000	125,000
A01217	Medical Allowance			67,000	34,000	67,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			98,000	59,000	98,000
A0124S	Differential Allowance			224,000	134,000	224,000
A0124X	Adhoc Relief Allowance 2023			223,000	212,000	223,000
A0125E	Adhoc Relief Allowance-2024				173,000	182,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**19,000**	**30,000**
A01289	Teaching Allowance			30,000	19,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0197	**GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3				**2,315,000**	**1,829,000**	**2,568,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0198	**GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,577,000**	**3,959,000**	**5,156,000**
A011	**TOTAL PAY**	**6**	**6**	**2,141,000**	**1,862,000**	**2,255,000**
A011-1	**TOTAL PAY OF OFFICERS**				**836,000**	
A01101	Total Basic Pay Of Officer				836,000	
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,141,000**	**1,026,000**	**2,255,000**
A01151	Total Basic Pay Other Staff	6	6	2,141,000	1,026,000	2,255,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,109,000		1,168,000
S053	SENIOR CLERK (BPS-14)				1,026,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**2,436,000**	**2,097,000**	**2,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,359,000**	**2,047,000**	**2,824,000**
A01202	House Rent Allowance			296,000	230,000	296,000
A01203	Conveyance Allowance			246,000	180,000	246,000
A01217	Medical Allowance			111,000	82,000	111,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			236,000	160,000	236,000
A0124S	Differential Allowance			528,000	352,000	528,000
A0124X	Adhoc Relief Allowance 2023			725,000	552,000	725,000
A0125E	Adhoc Relief Allowance-2024				434,000	456,000
A01270	Others			214,000	54,000	223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**50,000**	**77,000**
A01289	Teaching Allowance			77,000	50,000	77,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0198	**GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6				**4,851,000**	**4,233,000**	**5,442,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0199	**GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,334,000**	**8,432,000**	**18,920,000**
A011	**TOTAL PAY**		**11**	**11**	**10,108,000**	**3,935,000**	**12,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,656,000**	**3,099,000**	**5,958,000**
A01151	Total Basic Pay Other Staff		10	10	5,656,000	3,099,000	5,958,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,828,000		2,979,000
S053	SENIOR CLERK	(BPS-14)				3,099,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,828,000		2,979,000
A012	**TOTAL ALLOWANCES**				**5,226,000**	**4,497,000**	**6,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,123,000**	**4,422,000**	**6,173,000**
A01202	House Rent Allowance				467,000	369,000	467,000
A01203	Conveyance Allowance				424,000	312,000	424,000
A01217	Medical Allowance				232,000	143,000	232,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				460,000	350,000	460,000
A0124S	Differential Allowance				1,042,000	787,000	1,042,000
A0124X	Adhoc Relief Allowance 2023				1,484,000	1,246,000	1,484,000
A0125E	Adhoc Relief Allowance-2024					959,000	1,007,000
A01270	Others				1,011,000	253,000	1,054,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**75,000**	**103,000**
A01289	Teaching Allowance				103,000	75,000	103,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0199	**GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI				**15,608,000**	**8,706,000**	**19,206,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0200	**GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,420,000**	**735,000**	**1,566,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**333,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**333,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	333,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				333,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**388,000**	**402,000**	**479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**388,000**	**389,000**	**479,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	28,000	28,000
A0124S	Differential Allowance			65,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	111,000
A0125E	Adhoc Relief Allowance-2024				83,000	87,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	
A01289	Teaching Allowance				13,000	
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0200	**GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH				**1,694,000**	**1,009,000**	**1,852,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0201	**GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,547,000	2,067,000	2,886,000
A011	**TOTAL PAY**	4	4	1,444,000	932,000	1,520,000
A011-2	**TOTAL PAY OF OTHER STAFF**	4	4	1,444,000	932,000	1,520,000
A01151	Total Basic Pay Other Staff	4	4	1,433,000	921,000	1,509,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	696,000		733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	267,000		281,000
S053	SENIOR CLERK (BPS-14)				921,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	297,000		313,000
N003	NAIB QASID (BPS-01)	1	1	173,000		182,000
A01152	Personal pay			11,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			1,103,000	1,135,000	1,366,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,076,000	1,110,000	1,339,000
A01202	House Rent Allowance			106,000	100,000	106,000
A01203	Conveyance Allowance			98,000	94,000	98,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			54,000	52,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022			85,000	81,000	85,000
A0124S	Differential Allowance			217,000	186,000	217,000
A0124X	Adhoc Relief Allowance 2023			330,000	299,000	330,000
A0125E	Adhoc Relief Allowance-2024				243,000	255,000
A01270	Others			175,000	44,000	183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			27,000	25,000	27,000
A01289	Teaching Allowance			27,000	25,000	27,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0201	**GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9				**2,821,000**	**2,341,000**	**3,172,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0202	**GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,230,000**	**5,985,000**	**3,970,000**
A011	**TOTAL PAY**	**2**	**2**	**732,000**	**2,985,000**	**757,000**
A011-1	**TOTAL PAY OF OFFICERS**			**262,000**	**2,527,000**	**262,000**
A01101	Total Basic Pay Of Officer				2,254,000	
A119	ASSISTANT (BPS-16)				2,254,000	
A01102	Personal pay			262,000	273,000	262,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**470,000**	**458,000**	**495,000**
A01151	Total Basic Pay Other Staff	2	2	470,000	458,000	495,000
S053	SENIOR CLERK (BPS-14)				458,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	297,000		313,000
N003	NAIB QASID (BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**			**2,498,000**	**3,000,000**	**3,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,457,000**	**2,962,000**	**3,172,000**
A01202	House Rent Allowance			271,000	223,000	271,000
A01203	Conveyance Allowance			211,000	175,000	211,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			10,000	7,000	10,000
A01217	Medical Allowance			111,000	91,000	111,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			283,000	280,000	283,000
A0124S	Differential Allowance			609,000	600,000	609,000
A0124X	Adhoc Relief Allowance 2023			882,000	884,000	882,000
A0125E	Adhoc Relief Allowance-2024				678,000	712,000
A01270	Others			75,000	19,000	78,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**38,000**	**41,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0202	**GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11**					
A01289	Teaching Allowance			41,000	38,000	41,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11				**3,504,000**	**6,259,000**	**4,256,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0203	**GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,914,000**	**1,965,000**	**3,259,000**
A011	**TOTAL PAY**		**5**	**5**	**1,752,000**	**871,000**	**1,845,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,752,000**	**871,000**	**1,845,000**
A01151	Total Basic Pay Other Staff		5	5	1,752,000	871,000	1,845,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	696,000		733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	267,000		281,000
S053	SENIOR CLERK	(BPS-14)				871,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	319,000		336,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	297,000		313,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**1,162,000**	**1,094,000**	**1,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,139,000**	**1,081,000**	**1,391,000**
A01202	House Rent Allowance				105,000	102,000	105,000
A01203	Conveyance Allowance				91,000	94,000	91,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				61,000	52,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				68,000	77,000	68,000
A0124S	Differential Allowance				325,000	176,000	325,000
A0124X	Adhoc Relief Allowance 2023				266,000	284,000	266,000
A0125E	Adhoc Relief Allowance-2024					231,000	243,000
A01270	Others				208,000	52,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**13,000**	**23,000**
A01289	Teaching Allowance				23,000	13,000	23,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0203	**GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5				**3,188,000**	**2,239,000**	**3,545,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0204	**GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,869,000**	**1,792,000**	**1,928,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**1,032,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**1,032,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	1,032,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				1,032,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**837,000**	**760,000**	**841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**807,000**	**730,000**	**811,000**
A01202	House Rent Allowance			122,000	122,000	122,000
A01203	Conveyance Allowance			107,000	107,000	107,000
A01217	Medical Allowance			52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			79,000	79,000	79,000
A0124S	Differential Allowance			181,000	181,000	181,000
A0124X	Adhoc Relief Allowance 2023			163,000	163,000	163,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**30,000**
A01289	Teaching Allowance			30,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0204	**GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				**2,143,000**	**2,066,000**	**2,214,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0205	**GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**383,000**	**360,000**	**400,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**308,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	308,000	324,000
S053	SENIOR CLERK (BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**75,000**	**52,000**	**76,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,000**	**52,000**	**76,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			31,000	8,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0205 GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH					
GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH			**657,000**	**634,000**	**686,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0206	**GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,038,000**	**2,733,000**	**3,473,000**
A011	**TOTAL PAY**		**5**	**5**	**1,606,000**	**1,204,000**	**1,691,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,606,000**	**1,204,000**	**1,691,000**
A01151	Total Basic Pay Other Staff		5	5	1,606,000	1,204,000	1,691,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	696,000		733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	267,000		281,000
S053	SENIOR CLERK	(BPS-14)				1,204,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	297,000		313,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**1,432,000**	**1,529,000**	**1,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,407,000**	**1,504,000**	**1,757,000**
A01202	House Rent Allowance				137,000	137,000	137,000
A01203	Conveyance Allowance				116,000	116,000	116,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				69,000	69,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				107,000	107,000	107,000
A0124S	Differential Allowance				310,000	246,000	310,000
A0124X	Adhoc Relief Allowance 2023				412,000	392,000	412,000
A0125E	Adhoc Relief Allowance-2024					326,000	342,000
A01270	Others				193,000	48,000	201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0206	**GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8			**3,312,000**	**3,007,000**	**3,759,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0207	**GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,493,000**	**39,799,000**	**57,934,000**
A011	**TOTAL PAY**		**42**	**42**	**27,098,000**	**18,934,000**	**30,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**836,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	836,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**22,818,000**	**18,098,000**	**24,038,000**
A01151	Total Basic Pay Other Staff		41	41	22,818,000	18,098,000	24,038,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	696,000		733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	11,429,000		12,040,000
S053	SENIOR CLERK	(BPS-14)				18,098,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	10,253,000		10,802,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**22,395,000**	**20,865,000**	**27,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,073,000**	**20,574,000**	**27,147,000**
A01202	House Rent Allowance				1,789,000	1,409,000	1,789,000
A01203	Conveyance Allowance				1,888,000	1,490,000	1,888,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				700,000	550,000	700,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,083,000	1,736,000	2,083,000
A0124S	Differential Allowance				5,344,000	3,747,000	5,344,000
A0124X	Adhoc Relief Allowance 2023				7,530,000	6,224,000	7,530,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0207	**GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A0125E	Adhoc Relief Allowance-2024				4,721,000	4,957,000
A01270	Others			2,722,000	681,000	2,839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**291,000**	**322,000**
A01289	Teaching Allowance			322,000	291,000	322,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8				**49,767,000**	**40,073,000**	**58,220,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0208	**GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,182,000**	**1,105,000**	**1,241,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**1,032,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**1,032,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	1,032,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				1,032,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**150,000**	**73,000**	**154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**150,000**	**73,000**	**154,000**
A01202	House Rent Allowance			23,000	23,000	23,000
A01203	Conveyance Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,000	1,000	1,000
A01270	Others			103,000	26,000	107,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0208 GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL					
GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL			**1,456,000**	**1,379,000**	**1,527,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0209	**GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,554,000**	**3,925,000**	**10,740,000**
A011	**TOTAL PAY**		**11**	**11**	**6,818,000**	**2,311,000**	**7,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,818,000**	**1,311,000**	**6,129,000**
A01151	Total Basic Pay Other Staff		10	10	5,818,000	1,311,000	6,129,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,547,000		2,683,000
S053	SENIOR CLERK	(BPS-14)				1,311,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,547,000		2,683,000
A012	**TOTAL ALLOWANCES**				**2,736,000**	**1,614,000**	**3,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,736,000**	**1,614,000**	**3,109,000**
A01202	House Rent Allowance				287,000	111,000	287,000
A01203	Conveyance Allowance				266,000	143,000	266,000
A01217	Medical Allowance				245,000	69,000	245,000
A0124R	Ad-Hoc Relief Allowance-2022				218,000	114,000	218,000
A0124S	Differential Allowance				579,000	261,000	579,000
A0124X	Adhoc Relief Allowance 2023				459,000	417,000	459,000
A0125E	Adhoc Relief Allowance-2024					328,000	344,000
A01270	Others				682,000	171,000	711,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0209	**GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH				**9,828,000**	**4,199,000**	**11,026,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0210	**GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,516,000**	**18,671,000**	**27,527,000**
A011	**TOTAL PAY**	**15**	**15**	**12,510,000**	**8,831,000**	**15,175,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**1,649,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	1,649,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				1,649,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**8,058,000**	**7,182,000**	**8,489,000**
A01151	Total Basic Pay Other Staff	14	14	8,058,000	7,182,000	8,489,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,667,000		3,863,000
S053	SENIOR CLERK (BPS-14)				7,182,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,667,000		3,863,000
A012	**TOTAL ALLOWANCES**			**10,006,000**	**9,840,000**	**12,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,801,000**	**9,652,000**	**12,147,000**
A01202	House Rent Allowance			880,000	721,000	880,000
A01203	Conveyance Allowance			838,000	723,000	838,000
A01217	Medical Allowance			360,000	273,000	360,000
A0124R	Ad-Hoc Relief Allowance-2022			971,000	809,000	971,000
A0124S	Differential Allowance			2,113,000	1,765,000	2,113,000
A0124X	Adhoc Relief Allowance 2023			3,388,000	2,865,000	3,388,000
A0125E	Adhoc Relief Allowance-2024				2,183,000	2,292,000
A01270	Others			1,251,000	313,000	1,305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**188,000**	**205,000**
A01289	Teaching Allowance			205,000	188,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0210	**GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10			**22,790,000**	**18,945,000**	**27,813,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0211	**GBPS DARI. (PRIMARY SCHOOL) LARKANA-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,486,000**	**25,433,000**	**33,896,000**
A011	**TOTAL PAY**		**25**	**25**	**14,654,000**	**12,005,000**	**15,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**906,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	906,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				906,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**13,654,000**	**11,099,000**	**14,385,000**
A01151	Total Basic Pay Other Staff		24	24	13,654,000	11,099,000	14,385,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,465,000		6,811,000
S053	SENIOR CLERK	(BPS-14)				11,099,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,465,000		6,811,000
A012	**TOTAL ALLOWANCES**				**14,832,000**	**13,428,000**	**18,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,556,000**	**13,218,000**	**17,733,000**
A01202	House Rent Allowance				1,516,000	1,054,000	1,516,000
A01203	Conveyance Allowance				1,438,000	1,051,000	1,438,000
A0120D	Integrated Allowance				11,000	3,000	11,000
A01217	Medical Allowance				660,000	429,000	660,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,493,000	1,090,000	1,493,000
A0124S	Differential Allowance				3,263,000	2,375,000	3,263,000
A0124X	Adhoc Relief Allowance 2023				4,708,000	3,883,000	4,708,000
A0125E	Adhoc Relief Allowance-2024					2,966,000	3,114,000
A01270	Others				1,465,000	366,000	1,528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**276,000**	**210,000**	**276,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0211	**GBPS DARI. (PRIMARY SCHOOL) LARKANA-10**					
A01289	Teaching Allowance			276,000	210,000	276,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DARI. (PRIMARY SCHOOL) LARKANA-10				**29,760,000**	**25,707,000**	**34,182,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0212	**GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,352,000**	**48,519,000**	**66,040,000**
A011	**TOTAL PAY**		**47**	**47**	**30,057,000**	**23,003,000**	**33,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**1,126,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	1,126,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				1,126,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**25,777,000**	**21,877,000**	**27,156,000**
A01151	Total Basic Pay Other Staff		46	46	25,777,000	21,877,000	27,156,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	696,000		733,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	13,042,000		13,740,000
S053	SENIOR CLERK	(BPS-14)				21,877,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	11,866,000		12,501,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**26,295,000**	**25,516,000**	**32,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,814,000**	**25,111,000**	**31,976,000**
A01202	House Rent Allowance				2,305,000	1,818,000	2,305,000
A01203	Conveyance Allowance				2,273,000	1,875,000	2,273,000
A0120D	Integrated Allowance				3,000	11,000	3,000
A01217	Medical Allowance				962,000	724,000	962,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,465,000	2,071,000	2,465,000
A0124S	Differential Allowance				5,953,000	4,507,000	5,953,000
A0124X	Adhoc Relief Allowance 2023				8,770,000	7,550,000	8,770,000
A01253	Science Teaching Allowance				2,000	1,000	2,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0212	**GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3**					
A0125E	Adhoc Relief Allowance-2024				5,745,000	6,032,000
A01270	Others			3,030,000	758,000	3,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**481,000**	**405,000**	**481,000**
A01289	Teaching Allowance			481,000	405,000	481,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3				**56,626,000**	**48,793,000**	**66,326,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0213	**GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,641,000**	**3,251,000**	**3,109,000**
A011	**TOTAL PAY**	**3**	**3**	**1,166,000**	**1,550,000**	**1,228,000**
A011-1	**TOTAL PAY OF OFFICERS**				**836,000**	
A01101	Total Basic Pay Of Officer				836,000	
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,166,000**	**714,000**	**1,228,000**
A01151	Total Basic Pay Other Staff	3	3	1,166,000	714,000	1,228,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	696,000		733,000
S053	SENIOR CLERK (BPS-14)				714,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	297,000		313,000
N003	NAIB QASID (BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**			**1,475,000**	**1,701,000**	**1,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,450,000**	**1,676,000**	**1,856,000**
A01202	House Rent Allowance			153,000	153,000	153,000
A01203	Conveyance Allowance			121,000	121,000	121,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			57,000	57,000	57,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			137,000	139,000	137,000
A0124S	Differential Allowance			338,000	306,000	338,000
A0124X	Adhoc Relief Allowance 2023			484,000	469,000	484,000
A0125E	Adhoc Relief Allowance-2024				381,000	400,000
A01270	Others			147,000	37,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0213	**GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8				**2,915,000**	**3,525,000**	**3,395,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0214	**GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,627,000**	**14,537,000**	**33,354,000**
A011	**TOTAL PAY**		**27**	**27**	**18,752,000**	**6,630,000**	**21,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**836,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	836,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**14,472,000**	**5,794,000**	**15,245,000**
A01151	Total Basic Pay Other Staff		26	26	14,472,000	5,794,000	15,245,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	696,000		733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	532,000		560,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	7,123,000		7,504,000
S053	SENIOR CLERK	(BPS-14)				5,794,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,948,000		6,266,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**9,875,000**	**7,907,000**	**11,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,668,000**	**7,773,000**	**11,475,000**
A01202	House Rent Allowance				1,242,000	728,000	1,242,000
A01203	Conveyance Allowance				1,021,000	634,000	1,021,000
A0120D	Integrated Allowance				61,000	11,000	61,000
A01217	Medical Allowance				560,000	293,000	560,000
A0124R	Ad-Hoc Relief Allowance-2022				862,000	587,000	862,000
A0124S	Differential Allowance				1,976,000	1,315,000	1,976,000
A0124X	Adhoc Relief Allowance 2023				2,092,000	2,096,000	2,092,000
A0125E	Adhoc Relief Allowance-2024					1,645,000	1,727,000
A01270	Others				1,854,000	464,000	1,934,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0214	**GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**134,000**	**207,000**
A01289	Teaching Allowance			207,000	134,000	207,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1				**28,901,000**	**14,811,000**	**33,640,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0215	**GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,442,000**	**2,948,000**	**3,890,000**
A011	**TOTAL PAY**	**6**	**6**	**1,695,000**	**1,336,000**	**1,785,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,695,000**	**1,336,000**	**1,785,000**
A01151	Total Basic Pay Other Staff	6	6	1,695,000	1,336,000	1,785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,387,000		1,461,000
S053	SENIOR CLERK (BPS-14)				1,336,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,747,000**	**1,612,000**	**2,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,684,000**	**1,562,000**	**2,042,000**
A01202	House Rent Allowance			208,000	166,000	208,000
A01203	Conveyance Allowance			179,000	143,000	179,000
A01217	Medical Allowance			86,000	69,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022			145,000	115,000	145,000
A0124S	Differential Allowance			331,000	263,000	331,000
A0124X	Adhoc Relief Allowance 2023			565,000	429,000	565,000
A0125E	Adhoc Relief Allowance-2024				334,000	351,000
A01270	Others			170,000	43,000	177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**50,000**	**63,000**
A01289	Teaching Allowance			63,000	50,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0215	**GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL				**3,716,000**	**3,222,000**	**4,176,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0216	**GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,245,000**	**18,740,000**	**31,125,000**
A011	**TOTAL PAY**	**20**	**21**	**14,862,000**	**8,904,000**	**17,923,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**20**	**10,410,000**	**8,068,000**	**11,237,000**
A01151	Total Basic Pay Other Staff	19	20	10,410,000	8,068,000	11,237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	5,066,000		5,337,000
S053	SENIOR CLERK (BPS-14)				8,068,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	5,066,000		5,337,000
A012	**TOTAL ALLOWANCES**			**10,383,000**	**9,836,000**	**13,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,252,000**	**9,698,000**	**13,071,000**
A01202	House Rent Allowance			877,000	573,000	982,000
A01203	Conveyance Allowance			1,096,000	786,000	1,130,000
A01217	Medical Allowance			570,000	337,000	587,000
A0124R	Ad-Hoc Relief Allowance-2022			1,026,000	799,000	1,067,000
A0124S	Differential Allowance			2,332,000	1,771,000	2,416,000
A0124X	Adhoc Relief Allowance 2023			2,865,000	2,859,000	2,960,000
A0125E	Adhoc Relief Allowance-2024				2,201,000	2,379,000
A01270	Others			1,486,000	372,000	1,550,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0216	**GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**138,000**	**131,000**
A01289	Teaching Allowance			131,000	138,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I				**25,519,000**	**19,014,000**	**31,411,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0217	**GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,504,000**	**1,567,000**	**1,747,000**
A011	**TOTAL PAY**	**3**	**3**	**862,000**	**735,000**	**908,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**862,000**	**735,000**	**908,000**
A01151	Total Basic Pay Other Staff	3	3	862,000	735,000	908,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	554,000		584,000
S053	SENIOR CLERK (BPS-14)				735,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**642,000**	**832,000**	**839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**620,000**	**807,000**	**817,000**
A01202	House Rent Allowance			50,000	57,000	50,000
A01203	Conveyance Allowance			62,000	71,000	62,000
A01217	Medical Allowance			30,000	34,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			54,000	62,000	54,000
A0124S	Differential Allowance			124,000	142,000	124,000
A0124X	Adhoc Relief Allowance 2023			214,000	235,000	214,000
A0125E	Adhoc Relief Allowance-2024				184,000	193,000
A01270	Others			86,000	22,000	90,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**25,000**	**22,000**
A01289	Teaching Allowance			22,000	25,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0217	**GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II				**1,778,000**	**1,841,000**	**2,033,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0218	**GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**664,000**	**798,000**	**780,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**377,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**377,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	377,000	324,000
S053	SENIOR CLERK (BPS-14)				377,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**356,000**	**421,000**	**456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**343,000**	**408,000**	**443,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	32,000
A0124S	Differential Allowance			72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			127,000	121,000	127,000
A0125E	Adhoc Relief Allowance-2024				94,000	99,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0218	**GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR				**938,000**	**1,072,000**	**1,066,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0219	**GBPS TATRI. (PRIMARY SCHOOL) TATRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,580,000**	**12,088,000**	**21,029,000**
A011	**TOTAL PAY**		**16**	**16**	**9,456,000**	**5,816,000**	**10,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**426,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	426,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,456,000**	**5,390,000**	**8,908,000**
A01151	Total Basic Pay Other Staff		15	15	8,456,000	5,390,000	8,908,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,228,000		4,454,000
S053	SENIOR CLERK	(BPS-14)				5,390,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,228,000		4,454,000
A012	**TOTAL ALLOWANCES**				**9,124,000**	**6,272,000**	**10,619,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,968,000**	**6,175,000**	**10,463,000**
A01202	House Rent Allowance				544,000	346,000	544,000
A01203	Conveyance Allowance				818,000	473,000	818,000
A01217	Medical Allowance				311,000	213,000	311,000
A0124R	Ad-Hoc Relief Allowance-2022				952,000	526,000	952,000
A0124S	Differential Allowance				2,080,000	1,171,000	2,080,000
A0124X	Adhoc Relief Allowance 2023				3,317,000	1,824,000	3,317,000
A0125E	Adhoc Relief Allowance-2024					1,385,000	1,454,000
A01270	Others				946,000	237,000	987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**97,000**	**156,000**
A01289	Teaching Allowance				155,000	97,000	155,000
A01299	Others				1,000		1,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0219	**GBPS TATRI. (PRIMARY SCHOOL) TATRI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TATRI. (PRIMARY SCHOOL) TATRI				**18,854,000**	**12,362,000**	**21,315,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0220	**GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,737,000**	**1,427,000**	**1,946,000**
A011	**TOTAL PAY**	**2**	**2**	**586,000**	**667,000**	**617,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**667,000**	**617,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	667,000	617,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				667,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,151,000**	**760,000**	**1,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,107,000**	**741,000**	**1,285,000**
A01202	House Rent Allowance			139,000	55,000	139,000
A01203	Conveyance Allowance			179,000	71,000	179,000
A01217	Medical Allowance			86,000	34,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022			128,000	57,000	128,000
A0124S	Differential Allowance			293,000	130,000	293,000
A0124X	Adhoc Relief Allowance 2023			223,000	212,000	223,000
A0125E	Adhoc Relief Allowance-2024				167,000	175,000
A01270	Others			59,000	15,000	62,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**19,000**	**44,000**
A01289	Teaching Allowance			44,000	19,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0220	**GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI			**2,011,000**	**1,701,000**	**2,232,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0221	**GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**383,000**	**360,000**	**400,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**308,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	308,000	324,000
S053	SENIOR CLERK (BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**75,000**	**52,000**	**76,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,000**	**52,000**	**76,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			31,000	8,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR				**657,000**	**634,000**	**686,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0222	**GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**970,000**	**805,000**	**1,103,000**
A011	**TOTAL PAY**	**2**	**2**	**586,000**	**377,000**	**617,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**377,000**	**617,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	377,000	617,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				377,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**384,000**	**428,000**	**486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**371,000**	**415,000**	**473,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	32,000
A0124S	Differential Allowance			72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			127,000	121,000	127,000
A0125E	Adhoc Relief Allowance-2024				94,000	99,000
A01270	Others			59,000	15,000	62,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0222	**GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR				**1,244,000**	**1,079,000**	**1,389,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0223	**GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**383,000**	**245,000**	**1,114,000**
A011	**TOTAL PAY**	**1**	**2**	**308,000**		**594,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**2**	**308,000**		**594,000**
A01151	Total Basic Pay Other Staff	1	2	308,000		594,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**75,000**	**245,000**	**520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,000**	**245,000**	**520,000**
A01202	House Rent Allowance			22,000		127,000
A01203	Conveyance Allowance			22,000		56,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				41,000	41,000
A0124S	Differential Allowance				84,000	84,000
A0124X	Adhoc Relief Allowance 2023				95,000	95,000
A0125E	Adhoc Relief Allowance-2024					68,000
A01270	Others			31,000	8,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0223 GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I					
A13201 Furniture and Fixture			18,000	18,000	18,000
GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I			**657,000**	**519,000**	**1,400,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0224	**GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,596,000**	**2,342,000**	**1,923,000**
A011	**TOTAL PAY**	**2**	**2**	**586,000**	**1,115,000**	**617,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**1,115,000**	**617,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	1,115,000	617,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				1,115,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,010,000**	**1,227,000**	**1,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**985,000**	**1,202,000**	**1,281,000**
A01202	House Rent Allowance			63,000	63,000	63,000
A01203	Conveyance Allowance			98,000	98,000	98,000
A01217	Medical Allowance			36,000	36,000	36,000
A0122N	Special Conveyance Allowance to Disbaled Employees			30,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			96,000	96,000	96,000
A0124S	Differential Allowance			220,000	220,000	220,000
A0124X	Adhoc Relief Allowance 2023			383,000	365,000	383,000
A0125E	Adhoc Relief Allowance-2024				279,000	293,000
A01270	Others			59,000	15,000	62,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0224	**GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI**					
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI				**1,870,000**	**4,116,000**	**2,209,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0225	**GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**383,000**	**360,000**	**400,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**308,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	308,000	324,000
S053	SENIOR CLERK (BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**75,000**	**52,000**	**76,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,000**	**52,000**	**76,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			31,000	8,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0225 GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI					
GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI			**657,000**	**634,000**	**686,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0226	**GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,939,000**	**1,444,000**	**2,164,000**
A011	**TOTAL PAY**	**3**	**3**	**862,000**	**669,000**	**908,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**862,000**	**669,000**	**908,000**
A01151	Total Basic Pay Other Staff	3	3	862,000	669,000	908,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	554,000		584,000
S053	SENIOR CLERK (BPS-14)				669,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,077,000**	**775,000**	**1,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,042,000**	**756,000**	**1,221,000**
A01202	House Rent Allowance			83,000	57,000	83,000
A01203	Conveyance Allowance			103,000	71,000	103,000
A01217	Medical Allowance			66,000	34,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022			98,000	59,000	98,000
A0124S	Differential Allowance			223,000	134,000	223,000
A0124X	Adhoc Relief Allowance 2023			383,000	212,000	383,000
A0125E	Adhoc Relief Allowance-2024				167,000	175,000
A01270	Others			86,000	22,000	90,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**19,000**	**35,000**
A01289	Teaching Allowance			35,000	19,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0226	**GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				**2,213,000**	**1,718,000**	**2,450,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0227	**GBPS LASHARI. (PRIMARY SCHOOL)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**645,000**	**589,000**	**673,000**
A011	**TOTAL PAY**	**2**	**2**	**470,000**	**470,000**	**495,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**470,000**	**470,000**	**495,000**
A01151	Total Basic Pay Other Staff	2	2	470,000	470,000	495,000
S053	SENIOR CLERK (BPS-14)				470,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	297,000		313,000
N003	NAIB QASID (BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**			**175,000**	**119,000**	**178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**175,000**	**119,000**	**178,000**
A01202	House Rent Allowance			38,000	38,000	38,000
A01203	Conveyance Allowance			45,000	45,000	45,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			15,000	15,000	15,000
A01270	Others			75,000	19,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0227 GBPS LASHARI. (PRIMARY SCHOOL)					
GBPS LASHARI. (PRIMARY SCHOOL)			**919,000**	**863,000**	**959,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0228	**GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,500,000**	**20,668,000**	**29,886,000**
A011	**TOTAL PAY**	**19**	**19**	**14,585,000**	**9,793,000**	**17,361,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**10,133,000**	**8,957,000**	**10,675,000**
A01151	Total Basic Pay Other Staff	18	18	10,132,000	8,956,000	10,674,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	5,066,000		5,337,000
S053	SENIOR CLERK (BPS-14)				8,956,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	5,066,000		5,337,000
A01152	Personal pay			1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**9,915,000**	**10,875,000**	**12,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,728,000**	**10,669,000**	**12,338,000**
A01202	House Rent Allowance			683,000	615,000	683,000
A01203	Conveyance Allowance			866,000	847,000	866,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			475,000	363,000	475,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			942,000	865,000	942,000
A0124S	Differential Allowance			1,947,000	1,928,000	1,947,000
A0124X	Adhoc Relief Allowance 2023			3,245,000	3,148,000	3,245,000
A0125E	Adhoc Relief Allowance-2024				2,426,000	2,547,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0228	**GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO**					
A01270	Others			1,458,000	365,000	1,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**206,000**	**187,000**
A01289	Teaching Allowance			187,000	206,000	187,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO			**24,774,000**	**20,942,000**	**30,172,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0229	**GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,248,000**	**38,030,000**	**49,222,000**
A011	**TOTAL PAY**		**36**	**36**	**23,712,000**	**18,167,000**	**26,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**1,376,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	1,312,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				1,312,000	
A01102	Personal pay					64,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**19,432,000**	**16,791,000**	**20,471,000**
A01151	Total Basic Pay Other Staff		35	35	19,432,000	16,791,000	20,471,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	10,084,000		10,623,000
S053	SENIOR CLERK	(BPS-14)				16,791,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	8,908,000		9,385,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**17,536,000**	**19,863,000**	**22,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,114,000**	**19,494,000**	**21,902,000**
A01202	House Rent Allowance				1,020,000	1,038,000	1,020,000
A01203	Conveyance Allowance				1,467,000	1,495,000	1,467,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance					91,000	
A01210	Risk Allowance					42,000	
A01217	Medical Allowance				647,000	623,000	647,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	172,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,618,000	1,603,000	1,618,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0229	**GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO**					
A0124S	Differential Allowance			4,230,000	3,540,000	4,230,000
A0124X	Adhoc Relief Allowance 2023			5,700,000	5,808,000	5,700,000
A0125E	Adhoc Relief Allowance-2024				4,463,000	4,686,000
A01260	Ration Allowance				13,000	
A01270	Others			2,370,000	593,000	2,472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**422,000**	**369,000**	**422,000**
A01289	Teaching Allowance			422,000	369,000	422,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO				**41,522,000**	**39,804,000**	**49,508,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0230	**GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,204,000**	**53,783,000**	**65,530,000**
A011	**TOTAL PAY**		**45**	**45**	**28,189,000**	**25,858,000**	**31,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**729,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	729,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				729,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**23,909,000**	**25,129,000**	**25,188,000**
A01151	Total Basic Pay Other Staff		44	44	23,909,000	25,129,000	25,188,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	12,236,000		12,891,000
S053	SENIOR CLERK	(BPS-14)				25,129,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	11,060,000		11,652,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**27,015,000**	**27,925,000**	**33,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,497,000**	**27,510,000**	**33,397,000**
A01202	House Rent Allowance				1,809,000	1,386,000	1,809,000
A01203	Conveyance Allowance				2,513,000	2,140,000	2,513,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	15,000	23,000
A01217	Medical Allowance				1,280,000	821,000	1,280,000
A0122N	Special Conveyance Allowance to Disbaled Employees				85,000	50,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				2,759,000	2,351,000	2,759,000
A0124S	Differential Allowance				6,020,000	5,099,000	6,020,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0230	**GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO**					
A0124X	Adhoc Relief Allowance 2023			9,170,000	8,482,000	9,170,000
A0125E	Adhoc Relief Allowance-2024				6,455,000	6,778,000
A01270	Others			2,836,000	709,000	2,958,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**518,000**	**415,000**	**518,000**
A01289	Teaching Allowance			518,000	415,000	518,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO			**55,478,000**	**54,057,000**	**65,816,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0231	**GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,968,000**	**75,627,000**	**88,667,000**
A011	**TOTAL PAY**		**66**	**66**	**39,516,000**	**36,219,000**	**43,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**825,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	825,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				825,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**35,236,000**	**35,394,000**	**37,119,000**
A01151	Total Basic Pay Other Staff		65	65	35,205,000	35,361,000	37,088,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	31	31	17,884,000		18,841,000
S053	SENIOR CLERK	(BPS-14)				35,361,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	16,708,000		17,602,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A01152	Personal pay				31,000	33,000	31,000
A012	**TOTAL ALLOWANCES**				**35,452,000**	**39,408,000**	**45,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,844,000**	**38,800,000**	**44,513,000**
A01202	House Rent Allowance				2,370,000	2,049,000	2,370,000
A01203	Conveyance Allowance				3,282,000	3,094,000	3,282,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,575,000	1,197,000	1,575,000
A0122N	Special Conveyance Allowance to Disbaled Employees				195,000	188,000	195,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0231	**GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2**					
A0124R	Ad-Hoc Relief Allowance-2022			3,459,000	3,262,000	3,459,000
A0124S	Differential Allowance			8,063,000	7,123,000	8,063,000
A0124X	Adhoc Relief Allowance 2023			11,877,000	11,826,000	11,877,000
A0125E	Adhoc Relief Allowance-2024				9,045,000	9,497,000
A01270	Others			4,011,000	1,003,000	4,183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**608,000**	**608,000**	**608,000**
A01289	Teaching Allowance			608,000	608,000	608,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2				**75,242,000**	**75,901,000**	**88,953,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0232	**GBPS CHHAJRA. (PRIMARY SCHOOL)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**383,000**	**360,000**	**400,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**308,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	308,000	324,000
S053	SENIOR CLERK (BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**75,000**	**52,000**	**76,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,000**	**52,000**	**76,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			31,000	8,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHHAJRA. (PRIMARY SCHOOL)				**657,000**	**634,000**	**686,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0233	**GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,827,000**	**20,597,000**	**33,285,000**
A011	**TOTAL PAY**		**23**	**23**	**16,542,000**	**9,672,000**	**19,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,090,000**	**8,836,000**	**12,737,000**
A01151	Total Basic Pay Other Staff		22	22	12,090,000	8,836,000	12,737,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,906,000		6,222,000
S053	SENIOR CLERK	(BPS-14)				8,836,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,906,000		6,222,000
A012	**TOTAL ALLOWANCES**				**11,285,000**	**10,925,000**	**13,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,976,000**	**10,649,000**	**13,553,000**
A01202	House Rent Allowance				778,000	653,000	778,000
A01203	Conveyance Allowance				1,017,000	836,000	1,017,000
A01217	Medical Allowance				512,000	388,000	512,000
A0122N	Special Conveyance Allowance to Disbaled Employees				119,000	100,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022				1,062,000	848,000	1,062,000
A0124S	Differential Allowance				2,346,000	1,929,000	2,346,000
A0124X	Adhoc Relief Allowance 2023				3,488,000	3,094,000	3,488,000
A0125E	Adhoc Relief Allowance-2024					2,387,000	2,506,000
A01270	Others				1,654,000	414,000	1,725,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**309,000**	**276,000**	**309,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0233	**GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1**					
A01289	Teaching Allowance			309,000	276,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1				**28,101,000**	**20,871,000**	**33,571,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0234	**GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,703,000**	**45,993,000**	**61,089,000**
A011	**TOTAL PAY**		**49**	**49**	**30,339,000**	**22,034,000**	**33,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**836,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	836,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**26,059,000**	**21,198,000**	**27,452,000**
A01151	Total Basic Pay Other Staff		48	48	26,059,000	21,198,000	27,452,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	13,311,000		14,023,000
S053	SENIOR CLERK	(BPS-14)				21,198,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	12,135,000		12,784,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**21,364,000**	**23,959,000**	**27,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,973,000**	**23,561,000**	**26,819,000**
A01202	House Rent Allowance				1,244,000	1,198,000	1,244,000
A01203	Conveyance Allowance				1,854,000	1,766,000	1,854,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				788,000	715,000	788,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				1,855,000	1,980,000	1,855,000
A0124S	Differential Allowance				5,230,000	4,347,000	5,230,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0234	**GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1**					
A0124X	Adhoc Relief Allowance 2023			6,831,000	7,236,000	6,831,000
A0125E	Adhoc Relief Allowance-2024				5,442,000	5,714,000
A01270	Others			3,059,000	765,000	3,191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**391,000**	**398,000**	**391,000**
A01289	Teaching Allowance			391,000	398,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1				**51,977,000**	**46,267,000**	**61,375,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0235	**GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,840,000**	**60,387,000**	**76,764,000**
A011	**TOTAL PAY**		**60**	**60**	**36,040,000**	**30,503,000**	**39,885,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**4,280,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	4,280,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				4,280,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**31,760,000**	**26,223,000**	**33,458,000**
A01151	Total Basic Pay Other Staff		59	59	31,760,000	26,223,000	33,458,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	16,002,000		16,858,000
S053	SENIOR CLERK	(BPS-14)				26,223,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	319,000		336,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	14,826,000		15,619,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A012	**TOTAL ALLOWANCES**				**29,800,000**	**29,884,000**	**36,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,086,000**	**28,860,000**	**36,165,000**
A01202	House Rent Allowance				2,204,000	1,703,000	2,204,000
A01203	Conveyance Allowance				2,826,000	2,284,000	2,826,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,510,000	1,035,000	1,510,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				2,939,000	2,357,000	2,939,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0235	**GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2**					
A0124S	Differential Allowance			6,510,000	5,279,000	6,510,000
A0124X	Adhoc Relief Allowance 2023			9,278,000	8,530,000	9,278,000
A0125E	Adhoc Relief Allowance-2024				6,592,000	6,922,000
A01270	Others			3,652,000	913,000	3,809,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**714,000**	**1,024,000**	**714,000**
A01274	Medical Charges				429,000	
A01289	Teaching Allowance			714,000	595,000	714,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2				**66,114,000**	**60,661,000**	**77,050,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0236	**GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,622,000**	**18,199,000**	**21,893,000**
A011	**TOTAL PAY**	**14**	**14**	**11,805,000**	**10,968,000**	**14,431,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**4,452,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	4,452,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				4,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,353,000**	**6,516,000**	**7,745,000**
A01151	Total Basic Pay Other Staff	13	13	7,334,000	6,498,000	7,726,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,667,000		3,863,000
S053	SENIOR CLERK (BPS-14)				6,498,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,667,000		3,863,000
A01152	Personal pay			19,000	18,000	19,000
A012	**TOTAL ALLOWANCES**			**5,817,000**	**7,231,000**	**7,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,699,000**	**7,105,000**	**7,344,000**
A01202	House Rent Allowance			369,000	455,000	369,000
A01203	Conveyance Allowance			496,000	611,000	496,000
A01217	Medical Allowance			240,000	289,000	240,000
A0122M	Adhoc Relief Allowance 2016				52,000	
A0124R	Ad-Hoc Relief Allowance-2022			495,000	531,000	495,000
A0124S	Differential Allowance			1,120,000	1,321,000	1,120,000
A0124X	Adhoc Relief Allowance 2023			1,800,000	2,033,000	1,800,000
A0125E	Adhoc Relief Allowance-2024				1,518,000	1,594,000
A01270	Others			1,179,000	295,000	1,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**126,000**	**118,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0236	**GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI**					
A01289	Teaching Allowance			118,000	126,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI				**17,896,000**	**18,473,000**	**22,179,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0237	**GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**943,000**	**738,000**	**1,067,000**
A011	**TOTAL PAY**	**2**	**2**	**586,000**	**344,000**	**617,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**344,000**	**617,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	344,000	617,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				344,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**357,000**	**394,000**	**450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**344,000**	**381,000**	**437,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	28,000	28,000
A0124S	Differential Allowance			65,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	111,000
A0125E	Adhoc Relief Allowance-2024				86,000	90,000
A01270	Others			59,000	15,000	62,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0237	**GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN				**1,217,000**	**1,012,000**	**1,353,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0238	**GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,716,000**	**21,527,000**	**25,558,000**
A011	**TOTAL PAY**		**21**	**21**	**11,968,000**	**10,292,000**	**13,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,968,000**	**9,456,000**	**11,555,000**
A01151	Total Basic Pay Other Staff		20	20	10,968,000	9,456,000	11,555,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,345,000		5,631,000
S053	SENIOR CLERK	(BPS-14)				9,456,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,345,000		5,631,000
A012	**TOTAL ALLOWANCES**				**9,748,000**	**11,235,000**	**12,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,589,000**	**11,050,000**	**12,342,000**
A01202	House Rent Allowance				704,000	608,000	704,000
A01203	Conveyance Allowance				944,000	899,000	944,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				507,000	362,000	507,000
A0124R	Ad-Hoc Relief Allowance-2022				1,055,000	930,000	1,055,000
A0124S	Differential Allowance				2,070,000	2,031,000	2,070,000
A0124X	Adhoc Relief Allowance 2023				3,099,000	3,335,000	3,099,000
A0125E	Adhoc Relief Allowance-2024					2,573,000	2,702,000
A01270	Others				1,197,000	299,000	1,248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**159,000**	**185,000**	**159,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0238	**GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO**					
A01289	Teaching Allowance			158,000	184,000	158,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO				**21,990,000**	**21,801,000**	**25,844,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0239	**GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,841,000**	**39,795,000**	**52,129,000**
A011	**TOTAL PAY**		**35**	**35**	**23,170,000**	**19,038,000**	**26,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,280,000**	**836,000**	**6,427,000**
A01101	Total Basic Pay Of Officer		1	1	4,280,000	836,000	6,427,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,280,000		6,427,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**18,890,000**	**18,202,000**	**19,900,000**
A01151	Total Basic Pay Other Staff		34	34	18,890,000	18,194,000	19,900,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	9,813,000		10,338,000
S053	SENIOR CLERK	(BPS-14)				18,194,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	8,637,000		9,099,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
A01152	Personal pay					8,000	
A012	**TOTAL ALLOWANCES**				**20,671,000**	**20,757,000**	**25,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,262,000**	**20,451,000**	**25,393,000**
A01202	House Rent Allowance				1,434,000	1,060,000	1,434,000
A01203	Conveyance Allowance				2,004,000	1,580,000	2,004,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				937,000	643,000	937,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,119,000	1,742,000	2,119,000
A0124S	Differential Allowance				4,659,000	3,802,000	4,659,000
A0124X	Adhoc Relief Allowance 2023				6,769,000	6,229,000	6,769,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0239	**GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO**					
A0125E	Adhoc Relief Allowance-2024				4,791,000	5,031,000
A01270	Others			2,314,000	579,000	2,414,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**409,000**	**306,000**	**409,000**
A01289	Teaching Allowance			409,000	306,000	409,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO				**44,115,000**	**40,069,000**	**52,415,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0240	**GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,705,000**	**37,397,000**	**42,015,000**
A011	**TOTAL PAY**		**29**	**29**	**19,898,000**	**20,133,000**	**22,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**4,452,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	4,452,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				4,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**15,446,000**	**15,681,000**	**16,273,000**
A01151	Total Basic Pay Other Staff		28	28	15,446,000	15,681,000	16,273,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	7,584,000		7,990,000
S053	SENIOR CLERK	(BPS-14)				15,681,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,584,000		7,990,000
A012	**TOTAL ALLOWANCES**				**14,807,000**	**17,264,000**	**19,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,551,000**	**16,974,000**	**18,800,000**
A01202	House Rent Allowance				906,000	870,000	906,000
A01203	Conveyance Allowance				1,328,000	1,291,000	1,328,000
A01217	Medical Allowance				550,000	528,000	550,000
A0124R	Ad-Hoc Relief Allowance-2022				1,471,000	1,449,000	1,471,000
A0124S	Differential Allowance				3,199,000	3,184,000	3,199,000
A0124X	Adhoc Relief Allowance 2023				5,107,000	5,189,000	5,107,000
A0125E	Adhoc Relief Allowance-2024					3,965,000	4,163,000
A01270	Others				1,990,000	498,000	2,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**256,000**	**290,000**	**256,000**
A01289	Teaching Allowance				256,000	290,000	256,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0240	**GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2				**34,979,000**	**37,671,000**	**42,301,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0241	**GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,088,000**	**32,051,000**	**38,703,000**
A011	**TOTAL PAY**	**30**	**30**	**20,460,000**	**17,426,000**	**23,551,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**4,452,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	4,452,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				4,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**29**	**16,008,000**	**12,974,000**	**16,865,000**
A01151	Total Basic Pay Other Staff	29	29	16,008,000	12,974,000	16,865,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	14	14	7,865,000		8,286,000
S053	SENIOR CLERK (BPS-14)				12,974,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	7,865,000		8,286,000
A012	**TOTAL ALLOWANCES**			**11,628,000**	**14,625,000**	**15,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,381,000**	**14,298,000**	**14,905,000**
A01202	House Rent Allowance			689,000	848,000	689,000
A01203	Conveyance Allowance			958,000	1,147,000	958,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			436,000	529,000	436,000
A0124R	Ad-Hoc Relief Allowance-2022			1,024,000	1,169,000	1,024,000
A0124S	Differential Allowance			2,293,000	2,597,000	2,293,000
A0124X	Adhoc Relief Allowance 2023			3,922,000	4,211,000	3,922,000
A0125E	Adhoc Relief Allowance-2024				3,272,000	3,436,000
A01270	Others			2,046,000	512,000	2,134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**327,000**	**247,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0241	**GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2**					
A01289	Teaching Allowance			245,000	326,000	245,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2				**32,362,000**	**32,325,000**	**38,989,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0242	**GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**726,000**	**951,000**	**862,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**450,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**450,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	450,000	324,000
S053	SENIOR CLERK (BPS-14)				450,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**418,000**	**501,000**	**538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**412,000**	**495,000**	**532,000**
A01202	House Rent Allowance			37,000	37,000	37,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			41,000	41,000	41,000
A0124S	Differential Allowance			94,000	94,000	94,000
A0124X	Adhoc Relief Allowance 2023			156,000	149,000	156,000
A0125E	Adhoc Relief Allowance-2024				113,000	119,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**6,000**	**6,000**
A01289	Teaching Allowance			6,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0242	**GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO				**1,000,000**	**1,225,000**	**1,148,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0243	**GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**383,000**	**360,000**	**400,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**308,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	308,000	324,000
S053	SENIOR CLERK (BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**75,000**	**52,000**	**76,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,000**	**52,000**	**76,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			31,000	8,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0243 GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO					
GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO			**657,000**	**634,000**	**686,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0244	**GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,872,000**	**9,255,000**	**9,347,000**
A011	**TOTAL PAY**		**11**	**11**	**5,730,000**	**5,043,000**	**6,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,730,000**	**4,043,000**	**4,983,000**
A01151	Total Basic Pay Other Staff		10	10	4,730,000	4,043,000	4,983,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,188,000		2,305,000
S053	SENIOR CLERK	(BPS-14)				4,043,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,988,000		2,094,000
A012	**TOTAL ALLOWANCES**				**2,142,000**	**4,212,000**	**2,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,102,000**	**4,052,000**	**2,822,000**
A01202	House Rent Allowance				195,000	370,000	195,000
A01203	Conveyance Allowance				197,000	377,000	197,000
A01217	Medical Allowance				144,000	204,000	144,000
A0122M	Adhoc Relief Allowance 2016					172,000	
A0124R	Ad-Hoc Relief Allowance-2022				187,000	233,000	187,000
A0124S	Differential Allowance				362,000	833,000	362,000
A0124X	Adhoc Relief Allowance 2023				464,000	1,062,000	464,000
A0125E	Adhoc Relief Allowance-2024					663,000	696,000
A01270	Others				553,000	138,000	577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**160,000**	**40,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0244	**GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI**					
A01289	Teaching Allowance			40,000	159,000	40,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI				**8,146,000**	**9,529,000**	**9,633,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0245	**GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,501,000**	**1,472,000**	**2,749,000**
A011	**TOTAL PAY**	**5**	**5**	**1,186,000**	**691,000**	**1,249,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,186,000**	**691,000**	**1,249,000**
A01151	Total Basic Pay Other Staff	5	5	1,186,000	691,000	1,249,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	600,000		632,000
S053	SENIOR CLERK (BPS-14)				691,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,315,000**	**781,000**	**1,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,301,000**	**762,000**	**1,486,000**
A01202	House Rent Allowance			211,000	57,000	211,000
A01203	Conveyance Allowance			190,000	71,000	190,000
A01217	Medical Allowance			135,000	34,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022			152,000	59,000	152,000
A0124S	Differential Allowance			270,000	134,000	270,000
A0124X	Adhoc Relief Allowance 2023			284,000	219,000	284,000
A0125E	Adhoc Relief Allowance-2024				173,000	182,000
A01270	Others			59,000	15,000	62,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**19,000**	**14,000**
A01289	Teaching Allowance			14,000	19,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0245	**GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO				**2,775,000**	**1,746,000**	**3,035,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0246	**GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,479,000**	**31,455,000**	**43,058,000**
A011	**TOTAL PAY**	**36**	**36**	**22,020,000**	**17,075,000**	**25,195,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**4,452,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	4,452,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				4,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**35**	**17,568,000**	**12,623,000**	**18,509,000**
A01151	Total Basic Pay Other Staff	35	35	17,568,000	12,623,000	18,509,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	20	20	9,145,000		9,635,000
S053	SENIOR CLERK (BPS-14)				12,623,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	8,145,000		8,581,000
A012	**TOTAL ALLOWANCES**			**14,459,000**	**14,380,000**	**17,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,061,000**	**14,087,000**	**17,465,000**
A01202	House Rent Allowance			1,564,000	900,000	1,564,000
A01203	Conveyance Allowance			1,844,000	1,250,000	1,844,000
A01217	Medical Allowance			1,103,000	568,000	1,103,000
A0124R	Ad-Hoc Relief Allowance-2022			1,423,000	1,118,000	1,423,000
A0124S	Differential Allowance			2,903,000	2,513,000	2,903,000
A0124X	Adhoc Relief Allowance 2023			3,122,000	4,056,000	3,122,000
A0125E	Adhoc Relief Allowance-2024				3,156,000	3,314,000
A01270	Others			2,102,000	526,000	2,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**398,000**	**293,000**	**398,000**
A01289	Teaching Allowance			398,000	292,000	398,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0246	**GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1**					
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1			**36,753,000**	**31,729,000**	**43,344,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0247	**GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,456,000**	**1,629,000**	**1,707,000**
A011	**TOTAL PAY**	**3**	**3**	**862,000**	**762,000**	**908,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**862,000**	**762,000**	**908,000**
A01151	Total Basic Pay Other Staff	3	3	862,000	762,000	908,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	554,000		584,000
S053	SENIOR CLERK (BPS-14)				762,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**594,000**	**867,000**	**799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**574,000**	**840,000**	**779,000**
A01202	House Rent Allowance			48,000	62,000	48,000
A01203	Conveyance Allowance			58,000	76,000	58,000
A01217	Medical Allowance			28,000	37,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022			49,000	64,000	49,000
A0124S	Differential Allowance			112,000	147,000	112,000
A0124X	Adhoc Relief Allowance 2023			193,000	241,000	193,000
A0125E	Adhoc Relief Allowance-2024				191,000	201,000
A01270	Others			86,000	22,000	90,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**27,000**	**20,000**
A01289	Teaching Allowance			20,000	27,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0247	**GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				**1,730,000**	**1,903,000**	**1,993,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0248	**GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**689,000**	**645,000**	**723,000**
A011	**TOTAL PAY**	**2**	**2**	**586,000**	**586,000**	**617,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**586,000**	**617,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	586,000	617,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				586,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**103,000**	**59,000**	**106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**103,000**	**59,000**	**106,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			59,000	15,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0248 GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I					
GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I			**963,000**	**919,000**	**1,009,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0249	**GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**383,000**	**360,000**	**400,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**308,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	308,000	324,000
S053	SENIOR CLERK (BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**75,000**	**52,000**	**76,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,000**	**52,000**	**76,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			31,000	8,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0249 GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR					
GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR			**657,000**	**634,000**	**686,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0250	**GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,268,000**	**1,484,000**	**2,196,000**
A011	**TOTAL PAY**	**2**	**3**	**586,000**	**686,000**	**887,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**3**	**586,000**	**686,000**	**887,000**
A01151	Total Basic Pay Other Staff	2	3	586,000	686,000	887,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				686,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**682,000**	**798,000**	**1,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**657,000**	**773,000**	**1,284,000**
A01202	House Rent Allowance			83,000	83,000	188,000
A01203	Conveyance Allowance			71,000	71,000	105,000
A01217	Medical Allowance			34,000	34,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	98,000
A0124S	Differential Allowance			130,000	130,000	214,000
A0124X	Adhoc Relief Allowance 2023			223,000	212,000	318,000
A0125E	Adhoc Relief Allowance-2024				171,000	248,000
A01270	Others			59,000	15,000	62,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0250	**GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11			**1,542,000**	**1,758,000**	**2,482,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0251	**GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,180,000**	**1,442,000**	**1,372,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**667,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**667,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	667,000	324,000
S053	SENIOR CLERK (BPS-14)				667,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**872,000**	**775,000**	**1,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**856,000**	**762,000**	**1,032,000**
A01202	House Rent Allowance			130,000	83,000	130,000
A01203	Conveyance Allowance			121,000	71,000	121,000
A01217	Medical Allowance			58,000	34,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022			89,000	57,000	89,000
A0124S	Differential Allowance			204,000	130,000	204,000
A0124X	Adhoc Relief Allowance 2023			223,000	212,000	223,000
A0125E	Adhoc Relief Allowance-2024				167,000	175,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**13,000**	**16,000**
A01289	Teaching Allowance			16,000	13,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0251	**GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6				**1,454,000**	**1,716,000**	**1,658,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0252	**GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,142,000**	**33,066,000**	**45,411,000**
A011	**TOTAL PAY**	**29**	**29**	**20,344,000**	**15,695,000**	**23,429,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**15,892,000**	**14,859,000**	**16,743,000**
A01151	Total Basic Pay Other Staff	28	28	15,892,000	14,859,000	16,743,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	7,584,000		7,990,000
S053	SENIOR CLERK (BPS-14)				14,859,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	7,584,000		7,990,000
A012	**TOTAL ALLOWANCES**			**17,798,000**	**17,371,000**	**21,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,424,000**	**17,104,000**	**21,608,000**
A01202	House Rent Allowance			1,735,000	1,239,000	1,735,000
A01203	Conveyance Allowance			1,659,000	1,287,000	1,659,000
A01217	Medical Allowance			758,000	494,000	758,000
A0124R	Ad-Hoc Relief Allowance-2022			1,785,000	1,432,000	1,785,000
A0124S	Differential Allowance			3,871,000	3,110,000	3,871,000
A0124X	Adhoc Relief Allowance 2023			5,582,000	5,131,000	5,582,000
A0125E	Adhoc Relief Allowance-2024				3,902,000	4,097,000
A01270	Others			2,034,000	509,000	2,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**374,000**	**267,000**	**374,000**
A01289	Teaching Allowance			374,000	267,000	374,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0252	**GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8				**38,416,000**	**33,340,000**	**45,697,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0253	**GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,568,000**	**709,000**	**1,709,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**312,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**312,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	312,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				312,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**536,000**	**397,000**	**622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**527,000**	**391,000**	**613,000**
A01202	House Rent Allowance			68,000	42,000	68,000
A01203	Conveyance Allowance			61,000	36,000	61,000
A01217	Medical Allowance			30,000	17,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			49,000	28,000	49,000
A0124S	Differential Allowance			112,000	65,000	112,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	104,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**6,000**	**9,000**
A01289	Teaching Allowance			9,000	6,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0253	**GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8				**1,842,000**	**983,000**	**1,995,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0254	**GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,653,000**	**739,000**	**1,799,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**333,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**333,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	333,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				333,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**621,000**	**406,000**	**712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**604,000**	**389,000**	**695,000**
A01202	House Rent Allowance			66,000	28,000	66,000
A01203	Conveyance Allowance			85,000	36,000	85,000
A01217	Medical Allowance			41,000	17,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022			60,000	28,000	60,000
A0124S	Differential Allowance			138,000	65,000	138,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	111,000
A0125E	Adhoc Relief Allowance-2024				83,000	87,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**17,000**	**17,000**
A01289	Teaching Allowance			17,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0254	**GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR				**1,927,000**	**1,013,000**	**2,085,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0255	**GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,574,000**	**3,584,000**	**3,083,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**1,718,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**1,718,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	1,718,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				1,718,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,542,000**	**1,866,000**	**1,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,511,000**	**1,835,000**	**1,965,000**
A01202	House Rent Allowance			137,000	137,000	137,000
A01203	Conveyance Allowance			134,000	134,000	134,000
A01217	Medical Allowance			53,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			154,000	154,000	154,000
A0124S	Differential Allowance			337,000	337,000	337,000
A0124X	Adhoc Relief Allowance 2023			593,000	565,000	593,000
A0125E	Adhoc Relief Allowance-2024				429,000	450,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance			31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0255	**GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9				**2,848,000**	**3,858,000**	**3,369,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0256	**GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,231,000**	**40,151,000**	**45,804,000**
A011	**TOTAL PAY**		**31**	**31**	**18,014,000**	**19,380,000**	**19,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**17,014,000**	**18,544,000**	**17,925,000**
A01151	Total Basic Pay Other Staff		30	30	17,014,000	18,544,000	17,925,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,145,000		8,581,000
S053	SENIOR CLERK	(BPS-14)				18,544,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,145,000		8,581,000
A012	**TOTAL ALLOWANCES**				**21,217,000**	**20,771,000**	**26,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,906,000**	**20,522,000**	**26,066,000**
A01202	House Rent Allowance				1,605,000	1,244,000	1,605,000
A01203	Conveyance Allowance				1,783,000	1,407,000	1,783,000
A01217	Medical Allowance				630,000	476,000	630,000
A0124R	Ad-Hoc Relief Allowance-2022				2,230,000	1,802,000	2,230,000
A0124S	Differential Allowance				4,799,000	3,855,000	4,799,000
A0124X	Adhoc Relief Allowance 2023				8,058,000	6,447,000	8,058,000
A0125E	Adhoc Relief Allowance-2024					4,841,000	5,083,000
A01270	Others				1,801,000	450,000	1,878,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**311,000**	**249,000**	**311,000**
A01289	Teaching Allowance				311,000	249,000	311,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0256	**GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8				**39,505,000**	**40,425,000**	**46,090,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0257	**GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,011,000**	**1,658,000**	**2,258,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**795,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**795,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	795,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				795,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**979,000**	**863,000**	**1,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**952,000**	**840,000**	**1,144,000**
A01202	House Rent Allowance			142,000	86,000	142,000
A01203	Conveyance Allowance			120,000	71,000	120,000
A01217	Medical Allowance			58,000	34,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022			91,000	69,000	91,000
A0124S	Differential Allowance			208,000	134,000	208,000
A0124X	Adhoc Relief Allowance 2023			230,000	241,000	230,000
A0125E	Adhoc Relief Allowance-2024				179,000	188,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**23,000**	**27,000**
A01289	Teaching Allowance			27,000	23,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0257	**GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				**2,285,000**	**1,932,000**	**2,544,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0258	**GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,861,000**	**4,385,000**	**3,478,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**2,125,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**2,125,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	2,125,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				2,125,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,829,000**	**2,260,000**	**2,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,804,000**	**2,235,000**	**2,366,000**
A01202	House Rent Allowance			130,000	142,000	130,000
A01203	Conveyance Allowance			161,000	161,000	161,000
A01217	Medical Allowance			55,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			195,000	195,000	195,000
A0124S	Differential Allowance			419,000	419,000	419,000
A0124X	Adhoc Relief Allowance 2023			741,000	706,000	741,000
A0125E	Adhoc Relief Allowance-2024				531,000	558,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0258 GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11					
A13 TOTAL REPAIRS AND MAINTENANCE			**18,000**	**18,000**	**18,000**
A132 TOTAL FURNITURE AND FIXTURE			**18,000**	**18,000**	**18,000**
A13201 Furniture and Fixture			18,000	18,000	18,000
GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11			**3,135,000**	**4,659,000**	**3,764,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0259	**GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**60,436,000**	**54,391,000**	**69,298,000**
A011	**TOTAL PAY**	**54**	**54**	**30,884,000**	**25,860,000**	**32,985,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**631,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	631,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				631,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**53**	**29,884,000**	**25,229,000**	**31,483,000**
A01151	Total Basic Pay Other Staff	53	53	29,884,000	25,229,000	31,483,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	26	26	14,580,000		15,360,000
S053	SENIOR CLERK (BPS-14)				25,229,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	26	26	14,580,000		15,360,000
A012	**TOTAL ALLOWANCES**			**29,552,000**	**28,531,000**	**36,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,001,000**	**28,090,000**	**35,762,000**
A01202	House Rent Allowance			2,696,000	2,100,000	2,696,000
A01203	Conveyance Allowance			2,702,000	2,087,000	2,702,000
A01217	Medical Allowance			1,127,000	869,000	1,127,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	50,000	144,000
A01238	Charge Allowance				2,000	
A01239	Special Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,866,000	2,352,000	2,866,000
A0124S	Differential Allowance			6,368,000	5,161,000	6,368,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0259	**GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A0124X	Adhoc Relief Allowance 2023			10,007,000	8,365,000	10,007,000
A0125E	Adhoc Relief Allowance-2024				6,312,000	6,628,000
A01270	Others			3,088,000	772,000	3,221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**441,000**	**551,000**
A01289	Teaching Allowance			551,000	441,000	551,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				**60,710,000**	**54,665,000**	**69,584,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0260	**GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,448,000**	**44,664,000**	**46,601,000**
A011	**TOTAL PAY**		**32**	**32**	**18,574,000**	**21,551,000**	**20,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**17,574,000**	**20,715,000**	**18,515,000**
A01151	Total Basic Pay Other Staff		31	31	17,574,000	20,715,000	18,515,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,425,000		8,876,000
S053	SENIOR CLERK	(BPS-14)				20,715,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,425,000		8,876,000
A012	**TOTAL ALLOWANCES**				**20,874,000**	**23,113,000**	**26,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,506,000**	**22,791,000**	**26,216,000**
A01202	House Rent Allowance				1,656,000	1,446,000	1,656,000
A01203	Conveyance Allowance				1,798,000	1,614,000	1,798,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				670,000	557,000	670,000
A0124R	Ad-Hoc Relief Allowance-2022				2,132,000	1,987,000	2,132,000
A0124S	Differential Allowance				4,633,000	4,263,000	4,633,000
A0124X	Adhoc Relief Allowance 2023				7,751,000	7,089,000	7,751,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					5,362,000	5,630,000
A01270	Others				1,857,000	464,000	1,937,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**368,000**	**322,000**	**368,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0260	**GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10**					
A01289	Teaching Allowance			368,000	322,000	368,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10				**39,722,000**	**44,938,000**	**46,887,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0261	**GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,313,000**	**4,592,000**	**5,985,000**
A011	**TOTAL PAY**	**6**	**6**	**2,141,000**	**2,092,000**	**2,255,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,141,000**	**2,092,000**	**2,255,000**
A01151	Total Basic Pay Other Staff	6	6	2,141,000	2,092,000	2,255,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,109,000		1,168,000
S053	SENIOR CLERK (BPS-14)				2,092,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**3,172,000**	**2,500,000**	**3,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,099,000**	**2,425,000**	**3,657,000**
A01202	House Rent Allowance			321,000	252,000	321,000
A01203	Conveyance Allowance			325,000	214,000	325,000
A01217	Medical Allowance			145,000	103,000	145,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	50,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022			303,000	175,000	303,000
A0124S	Differential Allowance			678,000	401,000	678,000
A0124X	Adhoc Relief Allowance 2023			1,032,000	653,000	1,032,000
A0125E	Adhoc Relief Allowance-2024				523,000	549,000
A01270	Others			214,000	54,000	223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**75,000**	**73,000**
A01289	Teaching Allowance			73,000	75,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0261	**GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5				**5,587,000**	**4,866,000**	**6,271,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0262	**GGPS AKIL. (PRIMARY SCHOOL) AKIL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,818,000**	**1,631,000**	**2,081,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**775,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**775,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	775,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				775,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**786,000**	**856,000**	**994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**773,000**	**843,000**	**981,000**
A01202	House Rent Allowance			55,000	52,000	55,000
A01203	Conveyance Allowance			71,000	67,000	71,000
A01217	Medical Allowance			34,000	32,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	67,000	70,000
A0124S	Differential Allowance			161,000	153,000	161,000
A0124X	Adhoc Relief Allowance 2023			279,000	252,000	279,000
A0125E	Adhoc Relief Allowance-2024				194,000	204,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0262	**GGPS AKIL. (PRIMARY SCHOOL) AKIL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS AKIL. (PRIMARY SCHOOL) AKIL				**2,092,000**	**1,905,000**	**2,367,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0263	**GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,128,000**	**51,467,000**	**69,261,000**
A011	**TOTAL PAY**		**47**	**47**	**30,420,000**	**24,308,000**	**34,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**25,968,000**	**23,472,000**	**27,357,000**
A01151	Total Basic Pay Other Staff		46	46	25,968,000	23,472,000	27,357,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	12,622,000		13,297,000
S053	SENIOR CLERK	(BPS-14)				23,472,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	12,622,000		13,297,000
A012	**TOTAL ALLOWANCES**				**28,708,000**	**27,159,000**	**35,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,183,000**	**26,691,000**	**34,693,000**
A01202	House Rent Allowance				2,520,000	1,972,000	2,520,000
A01203	Conveyance Allowance				2,646,000	1,991,000	2,646,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance					2,000	
A01217	Medical Allowance				1,031,000	797,000	1,031,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,911,000	2,248,000	2,911,000
A0124S	Differential Allowance				6,327,000	4,840,000	6,327,000
A0124X	Adhoc Relief Allowance 2023				9,705,000	7,952,000	9,705,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					6,075,000	6,379,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0263	**GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A01270	Others			3,042,000	761,000	3,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**525,000**	**468,000**	**525,000**
A01289	Teaching Allowance			525,000	468,000	525,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4				**59,402,000**	**51,741,000**	**69,547,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0264	**GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,154,000**	**2,432,000**	**3,226,000**
A011	**TOTAL PAY**	**4**	**5**	**1,140,000**	**1,181,000**	**1,471,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**5**	**1,140,000**	**1,181,000**	**1,471,000**
A01151	Total Basic Pay Other Staff	4	5	1,140,000	1,181,000	1,471,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	554,000		584,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				1,181,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,014,000**	**1,251,000**	**1,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**989,000**	**1,226,000**	**1,730,000**
A01202	House Rent Allowance			55,000	78,000	160,000
A01203	Conveyance Allowance			96,000	96,000	130,000
A01217	Medical Allowance			52,000	52,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			94,000	104,000	135,000
A0124S	Differential Allowance			215,000	219,000	299,000
A0124X	Adhoc Relief Allowance 2023			363,000	370,000	458,000
A0125E	Adhoc Relief Allowance-2024				278,000	360,000
A01270	Others			114,000	29,000	119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0264	**GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL				**2,428,000**	**2,706,000**	**3,512,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0265	**GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,934,000**	**2,072,000**	**2,259,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**1,011,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**1,011,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	1,011,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				1,011,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**902,000**	**1,061,000**	**1,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**889,000**	**1,048,000**	**1,159,000**
A01202	House Rent Allowance			51,000	51,000	51,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			95,000	95,000	95,000
A0124S	Differential Allowance			201,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023			357,000	340,000	357,000
A0125E	Adhoc Relief Allowance-2024				253,000	266,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0265	**GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6				**2,208,000**	**2,346,000**	**2,545,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0266	**GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,178,000**	**33,251,000**	**37,772,000**
A011	**TOTAL PAY**		**22**	**22**	**16,428,000**	**18,212,000**	**19,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**4,452,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	4,452,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				4,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,976,000**	**13,760,000**	**12,617,000**
A01151	Total Basic Pay Other Staff		21	21	11,976,000	13,760,000	12,617,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	5,626,000		5,927,000
S053	SENIOR CLERK	(BPS-14)				13,760,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,626,000		5,927,000
A012	**TOTAL ALLOWANCES**				**14,750,000**	**15,039,000**	**18,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,500,000**	**14,808,000**	**18,219,000**
A01202	House Rent Allowance				998,000	899,000	998,000
A01203	Conveyance Allowance				1,126,000	989,000	1,126,000
A01217	Medical Allowance				396,000	356,000	396,000
A0124R	Ad-Hoc Relief Allowance-2022				1,489,000	1,282,000	1,489,000
A0124S	Differential Allowance				3,211,000	2,773,000	3,211,000
A0124X	Adhoc Relief Allowance 2023				5,636,000	4,623,000	5,636,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					3,474,000	3,648,000
A01270	Others				1,643,000	411,000	1,714,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**231,000**	**250,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0266	**GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**					
A01289	Teaching Allowance			249,000	230,000	249,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1				**31,452,000**	**33,525,000**	**38,058,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0267	**GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,777,000**	**30,320,000**	**37,463,000**
A011	**TOTAL PAY**		**22**	**22**	**16,198,000**	**14,396,000**	**19,061,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,746,000**	**13,560,000**	**12,375,000**
A01151	Total Basic Pay Other Staff		21	21	11,746,000	13,560,000	12,375,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,345,000		5,631,000
S053	SENIOR CLERK	(BPS-14)				13,560,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		350,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,345,000		5,631,000
A012	**TOTAL ALLOWANCES**				**14,579,000**	**15,924,000**	**18,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,340,000**	**15,709,000**	**18,163,000**
A01202	House Rent Allowance				1,077,000	1,293,000	1,077,000
A01203	Conveyance Allowance				1,343,000	1,081,000	1,343,000
A01217	Medical Allowance				430,000	400,000	430,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,431,000	1,356,000	1,431,000
A0124S	Differential Allowance				3,075,000	2,847,000	3,075,000
A0124X	Adhoc Relief Allowance 2023				5,361,000	4,750,000	5,361,000
A0125E	Adhoc Relief Allowance-2024					3,574,000	3,753,000
A01270	Others				1,620,000	405,000	1,690,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0267	**GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**215,000**	**239,000**
A01289	Teaching Allowance			238,000	215,000	238,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4				**31,051,000**	**30,594,000**	**37,749,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0268	**GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**44,799,000**	**49,527,000**	**54,361,000**
A011	**TOTAL PAY**	**34**	**34**	**23,144,000**	**23,823,000**	**26,379,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**18,692,000**	**22,987,000**	**19,693,000**
A01151	Total Basic Pay Other Staff	33	33	18,692,000	22,987,000	19,693,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	8,984,000		9,465,000
S053	SENIOR CLERK (BPS-14)				22,987,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	8,984,000		9,465,000
A012	**TOTAL ALLOWANCES**			**21,655,000**	**25,704,000**	**27,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,281,000**	**25,306,000**	**27,608,000**
A01202	House Rent Allowance			1,590,000	1,629,000	1,590,000
A01203	Conveyance Allowance			1,675,000	1,750,000	1,675,000
A01217	Medical Allowance			640,000	643,000	640,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,170,000	2,177,000	2,170,000
A0124S	Differential Allowance			4,696,000	4,731,000	4,696,000
A0124X	Adhoc Relief Allowance 2023			8,193,000	7,864,000	8,193,000
A0125E	Adhoc Relief Allowance-2024				5,930,000	6,227,000
A01270	Others			2,314,000	579,000	2,414,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**374,000**	**398,000**	**374,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0268	**GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2**					
A01289	Teaching Allowance			374,000	398,000	374,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2				**45,073,000**	**49,801,000**	**54,647,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0269	**GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**664,000**	**798,000**	**780,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**377,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**377,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	377,000	324,000
S053	SENIOR CLERK (BPS-14)				377,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**356,000**	**421,000**	**456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**343,000**	**408,000**	**443,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	32,000
A0124S	Differential Allowance			72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			127,000	121,000	127,000
A0125E	Adhoc Relief Allowance-2024				94,000	99,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0269	**GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO				**938,000**	**1,072,000**	**1,066,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0270	**GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**822,000**	**1,177,000**	**985,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**556,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**556,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	556,000	324,000
S053	SENIOR CLERK (BPS-14)				556,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**514,000**	**621,000**	**661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**501,000**	**608,000**	**648,000**
A01202	House Rent Allowance			43,000	44,000	43,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			53,000	53,000	53,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			201,000	191,000	201,000
A0125E	Adhoc Relief Allowance-2024				139,000	146,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0270	**GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD				**1,096,000**	**1,451,000**	**1,271,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0271	**GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,624,000**	**17,205,000**	**24,934,000**
A011	**TOTAL PAY**		**16**	**16**	**12,908,000**	**10,424,000**	**15,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,452,000**	**4,452,000**	**6,686,000**
A01101	Total Basic Pay Of Officer		1	1	4,452,000	4,452,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT	(BPS-16)				4,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,456,000**	**5,972,000**	**8,908,000**
A01151	Total Basic Pay Other Staff		15	15	8,456,000	5,972,000	8,908,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,228,000		4,454,000
S053	SENIOR CLERK	(BPS-14)				5,972,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,228,000		4,454,000
A012	**TOTAL ALLOWANCES**				**7,716,000**	**6,781,000**	**9,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,483,000**	**6,643,000**	**9,107,000**
A01202	House Rent Allowance				589,000	388,000	589,000
A01203	Conveyance Allowance				682,000	518,000	682,000
A01217	Medical Allowance				421,000	227,000	421,000
A0124R	Ad-Hoc Relief Allowance-2022				746,000	559,000	746,000
A0124S	Differential Allowance				1,610,000	1,187,000	1,610,000
A0124X	Adhoc Relief Allowance 2023				2,144,000	1,948,000	2,144,000
A0125E	Adhoc Relief Allowance-2024					1,493,000	1,568,000
A01270	Others				1,291,000	323,000	1,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**138,000**	**233,000**
A01289	Teaching Allowance				233,000	138,000	233,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0271	**GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN				**20,898,000**	**17,479,000**	**25,220,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0272	**GBPS THARECHA. (PRIMARY SCHOOL) GARELLO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**664,000**	**798,000**	**780,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**377,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**377,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	377,000	324,000
S053	SENIOR CLERK (BPS-14)				377,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**356,000**	**421,000**	**456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**343,000**	**408,000**	**443,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	32,000
A0124S	Differential Allowance			72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			127,000	121,000	127,000
A0125E	Adhoc Relief Allowance-2024				94,000	99,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0272	**GBPS THARECHA. (PRIMARY SCHOOL) GARELLO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS THARECHA. (PRIMARY SCHOOL) GARELLO				**938,000**	**1,072,000**	**1,066,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0273	**GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,805,000**	**16,635,000**	**26,648,000**
A011	**TOTAL PAY**	**17**	**17**	**13,466,000**	**7,982,000**	**16,182,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,452,000**	**836,000**	**6,686,000**
A01101	Total Basic Pay Of Officer	1	1	4,452,000	836,000	6,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,452,000		6,686,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**9,014,000**	**7,146,000**	**9,496,000**
A01151	Total Basic Pay Other Staff	16	16	9,014,000	7,146,000	9,496,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	4,507,000		4,748,000
S053	SENIOR CLERK (BPS-14)				7,146,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	4,507,000		4,748,000
A012	**TOTAL ALLOWANCES**			**8,339,000**	**8,653,000**	**10,466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,262,000**	**8,560,000**	**10,389,000**
A01202	House Rent Allowance			559,000	444,000	559,000
A01203	Conveyance Allowance			732,000	661,000	732,000
A01217	Medical Allowance			403,000	254,000	403,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			811,000	722,000	811,000
A0124S	Differential Allowance			1,765,000	1,585,000	1,765,000
A0124X	Adhoc Relief Allowance 2023			2,642,000	2,584,000	2,642,000
A0125E	Adhoc Relief Allowance-2024				1,970,000	2,069,000
A01270	Others			1,347,000	337,000	1,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**93,000**	**77,000**
A01289	Teaching Allowance			77,000	93,000	77,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0273	**GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR				**22,079,000**	**16,909,000**	**26,934,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0274	**GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,062,000**	**678,000**	**1,178,000**
A011	**TOTAL PAY**	**2**	**2**	**586,000**	**312,000**	**617,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**312,000**	**617,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	312,000	617,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				312,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**476,000**	**366,000**	**561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**476,000**	**366,000**	**561,000**
A01202	House Rent Allowance			50,000	28,000	50,000
A01203	Conveyance Allowance			64,000	36,000	64,000
A01217	Medical Allowance			31,000	17,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022			51,000	28,000	51,000
A0124S	Differential Allowance			117,000	65,000	117,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	104,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			59,000	15,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0274	**GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA			**1,336,000**	**952,000**	**1,464,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0275	**GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**689,000**	**645,000**	**723,000**
A011	**TOTAL PAY**	**2**	**2**	**586,000**	**586,000**	**617,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**586,000**	**617,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	586,000	617,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				586,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**103,000**	**59,000**	**106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**103,000**	**59,000**	**106,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			59,000	15,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO				**963,000**	**919,000**	**1,009,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0276	**GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,479,000**	**2,489,000**	**1,813,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**1,210,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**1,210,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	1,210,000	324,000
S053	SENIOR CLERK (BPS-14)				1,210,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,171,000**	**1,279,000**	**1,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,160,000**	**1,260,000**	**1,478,000**
A01202	House Rent Allowance			87,000	62,000	87,000
A01203	Conveyance Allowance			114,000	98,000	114,000
A01217	Medical Allowance			69,000	36,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	112,000	138,000
A0124S	Differential Allowance			302,000	243,000	302,000
A0124X	Adhoc Relief Allowance 2023			419,000	399,000	419,000
A0125E	Adhoc Relief Allowance-2024				302,000	317,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**19,000**	**11,000**
A01289	Teaching Allowance			11,000	19,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0276	**GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR				**1,753,000**	**2,763,000**	**2,099,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0277	**GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**689,000**	**645,000**	**723,000**
A011	**TOTAL PAY**	**2**	**2**	**586,000**	**586,000**	**617,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**586,000**	**617,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	586,000	617,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				586,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**103,000**	**59,000**	**106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**103,000**	**59,000**	**106,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			59,000	15,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0277 GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA					
GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA			**963,000**	**919,000**	**1,009,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0278	**GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,543,000**	**1,440,000**	**2,482,000**
A011	**TOTAL PAY**	**3**	**4**	**862,000**	**667,000**	**1,178,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**4**	**862,000**	**667,000**	**1,178,000**
A01151	Total Basic Pay Other Staff	3	4	862,000	667,000	1,178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	554,000		584,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				667,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**681,000**	**773,000**	**1,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**656,000**	**748,000**	**1,279,000**
A01202	House Rent Allowance			55,000	55,000	160,000
A01203	Conveyance Allowance			71,000	71,000	105,000
A01217	Medical Allowance			34,000	34,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	98,000
A0124S	Differential Allowance			130,000	130,000	214,000
A0124X	Adhoc Relief Allowance 2023			223,000	212,000	318,000
A0125E	Adhoc Relief Allowance-2024				167,000	243,000
A01270	Others			86,000	22,000	90,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0278	**GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD				**1,817,000**	**1,714,000**	**2,768,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0279	**GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,038,000**	**1,815,000**	**1,291,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**898,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**898,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	898,000	324,000
S053	SENIOR CLERK (BPS-14)				898,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**730,000**	**917,000**	**967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**724,000**	**911,000**	**961,000**
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			84,000	84,000	84,000
A0124S	Differential Allowance			177,000	177,000	177,000
A0124X	Adhoc Relief Allowance 2023			316,000	301,000	316,000
A0125E	Adhoc Relief Allowance-2024				225,000	236,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**6,000**	**6,000**
A01289	Teaching Allowance			6,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0279	**GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA				**1,312,000**	**2,089,000**	**1,577,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0280	**GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**649,000**	**626,000**	**666,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**308,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**308,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	308,000	324,000
S053	SENIOR CLERK (BPS-14)				308,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**341,000**	**318,000**	**342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**341,000**	**318,000**	**342,000**
A01202	House Rent Allowance			17,000	17,000	17,000
A01203	Conveyance Allowance			39,000	39,000	39,000
A01217	Medical Allowance			60,000	60,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022			46,000	46,000	46,000
A0124S	Differential Allowance			106,000	106,000	106,000
A0124X	Adhoc Relief Allowance 2023			42,000	42,000	42,000
A01270	Others			31,000	8,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0280 GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN					
GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN			**923,000**	**900,000**	**952,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0281	**GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,278,000**	**2,289,000**	**1,581,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**1,087,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**1,087,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	1,087,000	324,000
S053	SENIOR CLERK (BPS-14)				1,087,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**970,000**	**1,202,000**	**1,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**945,000**	**1,177,000**	**1,232,000**
A01202	House Rent Allowance			83,000	83,000	83,000
A01203	Conveyance Allowance			107,000	107,000	107,000
A01217	Medical Allowance			52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	93,000	93,000
A0124S	Differential Allowance			213,000	213,000	213,000
A0124X	Adhoc Relief Allowance 2023			366,000	349,000	366,000
A0125E	Adhoc Relief Allowance-2024				272,000	286,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0281	**GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN				**1,552,000**	**2,563,000**	**1,867,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0283	**TEO LARKANA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,223,945,000**	**1,513,925,000**	**1,471,449,000**
A011	**TOTAL PAY**		**1463**	**1464**	**511,843,000**	**725,587,000**	**565,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**47,655,000**	**11,315,000**	**73,820,000**
A01101	Total Basic Pay Of Officer		33	33	47,046,000	10,957,000	73,211,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	3,134,000		4,706,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,932,000		8,908,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,130,000		9,205,000
A119	ASSISTANT	(BPS-16)	2	2	3,012,000	10,957,000	4,523,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	28,838,000		45,869,000
A01102	Personal pay				609,000	358,000	609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1430**	**1431**	**464,188,000**	**714,272,000**	**491,227,000**
A01151	Total Basic Pay Other Staff		1430	1431	456,142,000	706,184,000	480,214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	1,552,000		1,635,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	500	500	191,685,000		201,940,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,691,000	706,184,000	1,781,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,398,000		1,473,000
A793	ASSISTANT ATTENDANT	(BPS-10)			570,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	571	571	191,685,000		201,940,000
D161	DRIVER	(BPS-04)	1	1	809,000		852,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	330	330	66,752,000		70,323,000
A01152	Personal pay				801,000	843,000	801,000
A01156	Total Pay of contract staff				7,245,000	7,245,000	10,212,000
NCHD	NCHD TEACHERS	(BPS-14)			7,245,000	7,245,000	10,212,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0283	**TEO LARKANA (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**712,102,000**	**788,338,000**	**906,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**701,172,000**	**778,330,000**	**895,472,000**
A01202	House Rent Allowance			57,562,000	50,636,000	57,667,000
A01203	Conveyance Allowance			64,492,000	56,886,000	64,526,000
A01207	Washing Allowance			309,000	294,000	309,000
A0120D	Integrated Allowance			1,440,000	1,297,000	1,440,000
A01217	Medical Allowance			28,069,000	24,392,000	28,086,000
A0121N	Personal Allowance			194,000	393,000	194,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,714,000	1,716,000	1,714,000
A0122Y	Ad-hoc Relief Allowance 2017				45,000	
A01238	Charge Allowance			10,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				35,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				28,000	
A0124R	Ad-Hoc Relief Allowance-2022			73,921,000	66,210,000	73,962,000
A0124S	Differential Allowance			161,183,000	144,363,000	161,267,000
A0124X	Adhoc Relief Allowance 2023			261,917,000	236,805,000	262,012,000
A01253	Science Teaching Allowance			36,000	34,000	36,000
A0125E	Adhoc Relief Allowance-2024				182,564,000	191,760,000
A01270	Others			50,319,000	12,580,000	52,483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,930,000**	**10,008,000**	**10,930,000**
A01289	Teaching Allowance			10,905,000	9,998,000	10,905,000
A01299	Others			25,000	10,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,633,000**	**813,000**	**1,645,000**
A033	**TOTAL UTILITIES**			**820,000**		**820,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0283	**TEO LARKANA (M) PRIMARY**					
A03303	Electricity			820,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**507,000**	**507,000**	**507,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**14,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**14,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				14,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LARKANA (M) PRIMARY				**1,225,626,000**	**1,528,886,000**	**1,473,142,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0284	**TEO LARKANA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**617,190,000**	**666,498,000**	**728,213,000**
A011	**TOTAL PAY**		**637**	**637**	**305,081,000**	**323,111,000**	**332,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**15,068,000**	**6,366,000**	**22,522,000**
A01101	Total Basic Pay Of Officer		5	5	14,860,000	6,323,000	22,314,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,836,000		4,258,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,428,000		3,646,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,130,000		9,205,000
A119	ASSISTANT	(BPS-16)	2	2	3,466,000	6,323,000	5,205,000
A01102	Personal pay				208,000	43,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**632**	**632**	**290,013,000**	**316,745,000**	**310,209,000**
A01151	Total Basic Pay Other Staff		632	632	276,207,000	302,921,000	290,985,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	117,733,000		124,032,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,213,000	302,921,000	1,278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	542,000		571,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	241	241	117,733,000		124,032,000
D161	DRIVER	(BPS-04)	1	1	763,000		804,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	187	187	38,223,000		40,268,000
A01152	Personal pay				576,000	594,000	576,000
A01156	Total Pay of contract staff				13,230,000	13,230,000	18,648,000
NCHD	NCHD TEACHERS	(BPS-14)			13,230,000	13,230,000	18,648,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**312,109,000**	**343,387,000**	**395,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**307,172,000**	**338,829,000**	**390,545,000**
A01202	House Rent Allowance				27,353,000	23,231,000	27,353,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0284	**TEO LARKANA (F) PRIMARY**					
A01203	Conveyance Allowance			27,908,000	24,428,000	27,908,000
A01207	Washing Allowance			169,000	292,000	169,000
A0120D	Integrated Allowance			803,000	780,000	803,000
A01217	Medical Allowance			13,056,000	11,318,000	13,056,000
A01218	Fixed Contingent/stationary Allowance			39,000	39,000	39,000
A0121N	Personal Allowance				105,000	
A0122M	Adhoc Relief Allowance 2016				769,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			368,000	475,000	368,000
A0122Y	Ad-hoc Relief Allowance 2017				281,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123P	Ad-hoc Relief A 2019				302,000	
A01243	Special Travelling Allowance				150,000	
A0124R	Ad-Hoc Relief Allowance-2022			31,374,000	27,932,000	31,374,000
A0124S	Differential Allowance			69,323,000	62,202,000	69,323,000
A0124X	Adhoc Relief Allowance 2023			107,664,000	101,031,000	107,664,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A0125E	Adhoc Relief Allowance-2024				78,210,000	82,121,000
A01270	Others			29,107,000	7,277,000	30,359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,937,000**	**4,558,000**	**4,937,000**
A01274	Medical Charges				131,000	
A01289	Teaching Allowance			4,934,000	4,425,000	4,934,000
A01299	Others			3,000	2,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,078,000**	**561,000**	**1,090,000**
A033	**TOTAL UTILITIES**			**517,000**		**517,000**
A03303	Electricity			517,000		517,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0284	**TEO LARKANA (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LARKANA (F) PRIMARY				**618,316,000**	**667,107,000**	**729,351,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0285	**TEO RATODERO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**915,043,000**	**901,118,000**	**1,059,724,000**
A011	**TOTAL PAY**		**1089**	**1091**	**467,665,000**	**427,130,000**	**496,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**18,597,000**	**1,871,000**	**21,439,000**
A01101	Total Basic Pay Of Officer		4	4	18,250,000	1,524,000	21,092,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,004,000		7,514,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,130,000		9,205,000
A119	ASSISTANT	(BPS-16)	2	2	2,912,000	1,524,000	4,373,000
S246	SUPERVISOR	(BPS-16)			4,204,000		
A01102	Personal pay				347,000	347,000	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1085**	**1087**	**449,068,000**	**425,259,000**	**474,715,000**
A01151	Total Basic Pay Other Staff		1085	1087	444,140,000	420,351,000	467,852,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	195,290,000		205,738,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,592,000	420,351,000	1,677,000
J053	JUNIOR CLERK	(BPS-11)	2	2	778,000		820,000
A793	ASSISTANT ATTENDANT	(BPS-10)			560,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	531	531	195,290,000		205,738,000
D161	DRIVER	(BPS-04)	1	1	804,000		847,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	247	247	49,548,000		52,199,000
A01152	Personal pay				203,000	183,000	203,000
A01156	Total Pay of contract staff				4,725,000	4,725,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			4,725,000	4,725,000	6,660,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0285	**TEO RATODERO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**447,378,000**	**473,988,000**	**563,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**440,152,000**	**466,626,000**	**556,344,000**
A01202	House Rent Allowance			31,590,000	26,553,000	31,800,000
A01203	Conveyance Allowance			41,669,000	37,000,000	41,737,000
A01207	Washing Allowance			10,000	26,000	10,000
A0120D	Integrated Allowance			1,525,000	1,089,000	1,525,000
A0120Q	Fixed Daily Allowance			18,000	18,000	18,000
A01217	Medical Allowance			22,365,000	17,431,000	22,399,000
A0121N	Personal Allowance			51,000	474,000	51,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016				32,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,015,000	1,059,000	1,015,000
A01238	Charge Allowance			98,000	4,000	98,000
A01239	Special Allowance			57,000	76,000	57,000
A01243	Special Travelling Allowance				105,000	
A0124F	Adhoc Relief Allowance-2021				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			43,959,000	38,524,000	44,041,000
A0124S	Differential Allowance			97,601,000	85,810,000	97,769,000
A0124X	Adhoc Relief Allowance 2023			149,940,000	138,078,000	150,130,000
A0125E	Adhoc Relief Allowance-2024				107,756,000	113,280,000
A01260	Ration Allowance			6,000	6,000	6,000
A01270	Others			50,239,000	12,560,000	52,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,226,000**	**7,362,000**	**7,226,000**
A01289	Teaching Allowance			7,202,000	7,348,000	7,202,000
A01299	Others			24,000	14,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**1,041,000**	**561,000**	**1,053,000**
A033	**TOTAL UTILITIES**			**480,000**		**480,000**
A03303	Electricity			480,000		480,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0285	**TEO RATODERO (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO RATODERO (M) PRIMARY				**916,132,000**	**904,727,000**	**1,060,825,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0286	**TEO RATODERO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**335,094,000**	**354,186,000**	**396,888,000**
A011	**TOTAL PAY**		**421**	**422**	**161,394,000**	**168,804,000**	**177,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**14,521,000**	**2,629,000**	**21,720,000**
A01101	Total Basic Pay Of Officer		4	4	14,350,000	2,458,000	21,549,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,226,000		7,848,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,130,000		9,205,000
A119	ASSISTANT	(BPS-16)	2	2	2,994,000	2,458,000	4,496,000
A01102	Personal pay				171,000	171,000	171,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**417**	**418**	**146,873,000**	**166,175,000**	**156,103,000**
A01151	Total Basic Pay Other Staff		417	418	143,368,000	162,717,000	151,308,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	57,589,000		60,670,000
S053	SENIOR CLERK	(BPS-14)	2	2	941,000	162,717,000	991,000
J053	JUNIOR CLERK	(BPS-11)	1	1	521,000		549,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	101	101	57,589,000		60,670,000
D161	DRIVER	(BPS-04)	1	1	512,000		539,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	112	112	26,216,000		27,619,000
A01152	Personal pay				355,000	308,000	355,000
A01156	Total Pay of contract staff				3,150,000	3,150,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			3,150,000	3,150,000	4,440,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**173,700,000**	**185,382,000**	**219,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**170,775,000**	**182,506,000**	**216,140,000**
A01202	House Rent Allowance				12,966,000	10,551,000	13,071,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0286	**TEO RATODERO (F) PRIMARY**					
A01203	Conveyance Allowance			17,145,000	14,657,000	17,179,000
A01207	Washing Allowance			20,000	21,000	20,000
A0120D	Integrated Allowance			269,000	281,000	269,000
A01217	Medical Allowance			9,197,000	6,986,000	9,214,000
A0121N	Personal Allowance				244,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			187,000	150,000	187,000
A01238	Charge Allowance			2,000	2,000	2,000
A01239	Special Allowance				38,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			17,762,000	15,378,000	17,803,000
A0124S	Differential Allowance			39,790,000	33,888,000	39,874,000
A0124X	Adhoc Relief Allowance 2023			57,665,000	54,227,000	57,760,000
A0125E	Adhoc Relief Allowance-2024				42,136,000	44,311,000
A01270	Others			15,772,000	3,943,000	16,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,925,000**	**2,876,000**	**2,925,000**
A01289	Teaching Allowance			2,896,000	2,866,000	2,896,000
A01299	Others			29,000	10,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**1,243,000**	**561,000**	**1,255,000**
A033	**TOTAL UTILITIES**			**682,000**		**682,000**
A03303	Electricity			682,000		682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0286	**TEO RATODERO (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO RATODERO (F) PRIMARY				**336,385,000**	**354,995,000**	**398,191,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0287	**TEO BAKRANI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**756,127,000**	**825,251,000**	**889,281,000**
A011	**TOTAL PAY**		**911**	**911**	**353,762,000**	**392,082,000**	**380,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**32,928,000**	**3,748,000**	**41,836,000**
A01101	Total Basic Pay Of Officer		6	6	32,928,000	3,748,000	41,836,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,130,000		9,205,000
A119	ASSISTANT	(BPS-16)	2	2	3,652,000	3,748,000	5,484,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	18,078,000		27,147,000
S246	SUPERVISOR	(BPS-16)			5,068,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**905**	**905**	**320,834,000**	**388,334,000**	**338,758,000**
A01151	Total Basic Pay Other Staff		905	905	318,165,000	385,659,000	335,186,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	2,493,000		2,626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	126,897,000		133,686,000
S053	SENIOR CLERK	(BPS-14)	1	1	756,000	385,659,000	796,000
J053	JUNIOR CLERK	(BPS-11)	1	1	552,000		582,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	367	367	126,897,000		133,686,000
D161	DRIVER	(BPS-04)	1	1	514,000		541,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	226	226	60,056,000		63,269,000
A01152	Personal pay				464,000	470,000	464,000
A01156	Total Pay of contract staff				2,205,000	2,205,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			2,205,000	2,205,000	3,108,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**402,365,000**	**433,169,000**	**508,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**396,203,000**	**425,670,000**	**502,525,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0287	**TEO BAKRANI (M) PRIMARY**					
A01202	House Rent Allowance			28,108,000	22,944,000	28,108,000
A01203	Conveyance Allowance			37,869,000	32,440,000	37,869,000
A01207	Washing Allowance			39,000	51,000	39,000
A0120D	Integrated Allowance			1,799,000	1,259,000	1,799,000
A0120X	Ad - hoc Allowance - 2010				17,000	
A01217	Medical Allowance			19,593,000	15,300,000	19,593,000
A0121A	Ad - hoc Allowance - 2011				5,000	
A0121N	Personal Allowance				178,000	
A0121T	Adhoc Relief Allowance 2013				5,000	
A0121Z	Adhoc Relief Allowance - 2014				33,000	
A0122M	Adhoc Relief Allowance 2016				35,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,137,000	1,247,000	1,137,000
A0122Y	Ad-hoc Relief Allowance 2017				39,000	
A01238	Charge Allowance			3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				21,000	
A0123P	Ad-hoc Relief A 2019				50,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A01244	Adhoc Relief				9,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			40,610,000	36,542,000	40,610,000
A0124S	Differential Allowance			90,314,000	78,392,000	90,314,000
A0124X	Adhoc Relief Allowance 2023			137,617,000	127,638,000	137,617,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A0125E	Adhoc Relief Allowance-2024				99,657,000	104,640,000
A01270	Others			39,109,000	9,777,000	40,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,162,000**	**7,499,000**	**6,162,000**
A01274	Medical Charges				1,953,000	
A01289	Teaching Allowance			6,105,000	5,537,000	6,105,000
A01299	Others			57,000	9,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**1,077,000**	**561,000**	**1,089,000**
A033	**TOTAL UTILITIES**			**516,000**		**516,000**
A03303	Electricity			516,000		516,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0287	**TEO BAKRANI (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BAKRANI (M) PRIMARY				**757,252,000**	**830,160,000**	**890,418,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0288	**TEO BAKRANI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,788,000**	**294,377,000**	**312,370,000**
A011	**TOTAL PAY**		**336**	**338**	**124,028,000**	**142,887,000**	**137,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,177,000**	**1,520,000**	**13,754,000**
A01101	Total Basic Pay Of Officer		3	3	9,124,000	1,418,000	13,701,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,130,000		9,205,000
A119	ASSISTANT	(BPS-16)	2	2	2,994,000	1,418,000	4,496,000
A01102	Personal pay				53,000	102,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**333**	**335**	**114,851,000**	**141,367,000**	**123,320,000**
A01151	Total Basic Pay Other Staff		333	335	109,609,000	136,066,000	116,014,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	110	110	40,627,000		42,801,000
S053	SENIOR CLERK	(BPS-14)	1	1	657,000	136,066,000	692,000
J053	JUNIOR CLERK	(BPS-11)	1	1	542,000		571,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	110	110	40,627,000		42,801,000
D161	DRIVER	(BPS-04)	1	1	512,000		539,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	96	96	23,716,000		24,985,000
S008	SANITARY WORKER	(BPS-01)	14	14	2,928,000		3,085,000
A01152	Personal pay				202,000	261,000	202,000
A01156	Total Pay of contract staff				5,040,000	5,040,000	7,104,000
NCHD	NCHD TEACHERS	(BPS-14)			5,040,000	5,040,000	7,104,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**136,760,000**	**151,490,000**	**175,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,813,000**	**149,703,000**	**173,349,000**
A01202	House Rent Allowance				9,359,000	8,085,000	9,569,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0288	**TEO BAKRANI (F) PRIMARY**					
A01203	Conveyance Allowance			12,519,000	11,096,000	12,587,000
A01207	Washing Allowance			28,000	26,000	28,000
A0120D	Integrated Allowance			600,000	348,000	600,000
A0120X	Ad - hoc Allowance - 2010				12,000	
A01217	Medical Allowance			6,606,000	5,591,000	6,640,000
A0121T	Adhoc Relief Allowance 2013				14,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			13,956,000	12,568,000	14,038,000
A0124S	Differential Allowance			31,342,000	28,469,000	31,510,000
A0124T	Special Allowance - 2022				21,000	
A0124X	Adhoc Relief Allowance 2023			48,328,000	44,902,000	48,518,000
A0125E	Adhoc Relief Allowance-2024				35,369,000	37,273,000
A01270	Others			11,873,000	2,968,000	12,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,947,000**	**1,787,000**	**1,947,000**
A01289	Teaching Allowance			1,934,000	1,785,000	1,934,000
A01299	Others			13,000	2,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,217,000**	**561,000**	**1,229,000**
A033	**TOTAL UTILITIES**			**656,000**		**656,000**
A03303	Electricity			656,000		656,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0288	**TEO BAKRANI (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BAKRANI (F) PRIMARY				**262,053,000**	**294,986,000**	**313,647,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0289	**TEO DOKRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**733,474,000**	**814,685,000**	**864,360,000**
A011	**TOTAL PAY**		**870**	**871**	**324,248,000**	**390,426,000**	**349,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**16,311,000**	**1,949,000**	**24,447,000**
A01101	Total Basic Pay Of Officer		4	4	16,220,000	1,858,000	24,356,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,196,000		10,805,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,130,000		9,205,000
A119	ASSISTANT	(BPS-16)	2	2	2,894,000	1,858,000	4,346,000
A01102	Personal pay				91,000	91,000	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**866**	**867**	**307,937,000**	**388,477,000**	**325,450,000**
A01151	Total Basic Pay Other Staff		866	867	305,402,000	386,136,000	322,012,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	132,461,000		139,548,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,606,000	386,136,000	1,692,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,060,000		1,117,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	389	389	132,461,000		139,548,000
D161	DRIVER	(BPS-04)	1	1	783,000		825,000
N003	NAIB QASID	(BPS-01)	3	3	1,176,000		1,239,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	168	168	35,855,000		37,773,000
A01152	Personal pay				330,000	136,000	330,000
A01156	Total Pay of contract staff				2,205,000	2,205,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			2,205,000	2,205,000	3,108,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**409,226,000**	**424,259,000**	**514,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**402,766,000**	**418,107,000**	**508,003,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0289	**TEO DOKRI (M) PRIMARY**					
A01202	House Rent Allowance			28,520,000	22,045,000	28,625,000
A01203	Conveyance Allowance			41,153,000	31,930,000	41,187,000
A01207	Washing Allowance			181,000	171,000	181,000
A0120D	Integrated Allowance			746,000	636,000	746,000
A0120Q	Fixed Daily Allowance			91,000	91,000	91,000
A01217	Medical Allowance			18,593,000	14,296,000	18,610,000
A0122M	Adhoc Relief Allowance 2016				41,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			854,000	750,000	854,000
A0124R	Ad-Hoc Relief Allowance-2022			43,307,000	35,623,000	43,348,000
A0124S	Differential Allowance			95,196,000	78,773,000	95,280,000
A0124X	Adhoc Relief Allowance 2023			141,962,000	127,223,000	142,057,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				98,486,000	103,478,000
A01270	Others			32,162,000	8,041,000	33,545,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,460,000**	**6,152,000**	**6,460,000**
A01289	Teaching Allowance			6,429,000	6,134,000	6,429,000
A01299	Others			31,000	18,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**561,000**	**1,119,000**
A033	**TOTAL UTILITIES**			**546,000**		**546,000**
A03303	Electricity			546,000		546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0289	**TEO DOKRI (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**17,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**17,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				17,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO DOKRI (M) PRIMARY				**734,629,000**	**832,594,000**	**865,527,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0290	**TEO DOKRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**246,388,000**	**260,734,000**	**291,705,000**
A011	**TOTAL PAY**		**331**	**331**	**111,536,000**	**124,299,000**	**123,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**12,466,000**	**1,768,000**	**18,572,000**
A01101	Total Basic Pay Of Officer		4	4	12,172,000	1,709,000	18,278,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,082,000		4,628,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,130,000		9,205,000
A119	ASSISTANT	(BPS-16)	2	2	2,960,000	1,709,000	4,445,000
A01102	Personal pay				294,000	59,000	294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**327**	**327**	**99,070,000**	**122,531,000**	**104,695,000**
A01151	Total Basic Pay Other Staff		327	327	97,918,000	121,387,000	103,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	44,330,000		46,702,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,148,000	121,387,000	1,209,000
J053	JUNIOR CLERK	(BPS-11)	1	1	532,000		560,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	135	135	44,330,000		46,702,000
D161	DRIVER	(BPS-04)	1	1	773,000		814,000
M022	MALHI	(BPS-01)	1	1	486,000		512,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	87	87	6,319,000		6,657,000
A01152	Personal pay				207,000	199,000	207,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**134,852,000**	**136,435,000**	**168,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,612,000**	**134,441,000**	**166,198,000**
A01202	House Rent Allowance				10,529,000	7,468,000	10,529,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0290	**TEO DOKRI (F) PRIMARY**					
A01203	Conveyance Allowance			14,068,000	10,419,000	14,068,000
A01207	Washing Allowance			77,000	75,000	77,000
A0120D	Integrated Allowance			345,000	274,000	345,000
A01217	Medical Allowance			7,054,000	5,098,000	7,054,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			131,000	150,000	131,000
A01238	Charge Allowance			2,000	2,000	2,000
A01239	Special Allowance				19,000	
A01243	Special Travelling Allowance				66,000	
A0124R	Ad-Hoc Relief Allowance-2022			14,266,000	11,284,000	14,266,000
A0124S	Differential Allowance			31,124,000	25,089,000	31,124,000
A0124X	Adhoc Relief Allowance 2023			44,007,000	40,207,000	44,007,000
A0125E	Adhoc Relief Allowance-2024				31,536,000	33,113,000
A01270	Others			11,009,000	2,752,000	11,482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,240,000**	**1,994,000**	**2,240,000**
A01289	Teaching Allowance			2,240,000	1,993,000	2,240,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**1,381,000**	**561,000**	**1,393,000**
A033	**TOTAL UTILITIES**			**820,000**		**820,000**
A03303	Electricity			820,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0290	**TEO DOKRI (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO DOKRI (F) PRIMARY				**247,817,000**	**261,943,000**	**293,146,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0174	**GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,940,000**	**8,914,000**	**13,888,000**
A011	**TOTAL PAY**		**9**	**9**	**7,149,000**	**4,206,000**	**7,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,149,000**	**3,627,000**	**6,478,000**
A01151	Total Basic Pay Other Staff		8	8	6,149,000	3,627,000	6,478,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				3,627,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**4,791,000**	**4,708,000**	**5,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,741,000**	**4,650,000**	**5,858,000**
A01202	House Rent Allowance				368,000	290,000	368,000
A01203	Conveyance Allowance				499,000	402,000	499,000
A01217	Medical Allowance				216,000	164,000	216,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				474,000	385,000	474,000
A0124S	Differential Allowance				1,049,000	844,000	1,049,000
A0124X	Adhoc Relief Allowance 2023				1,416,000	1,348,000	1,416,000
A0125E	Adhoc Relief Allowance-2024					1,034,000	1,086,000
A01270	Others				715,000	179,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**58,000**	**50,000**
A01289	Teaching Allowance				50,000	58,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0174	**GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR				**12,214,000**	**9,188,000**	**14,174,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0180	**GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,625,000**	**1,230,000**	**2,264,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A012	**TOTAL ALLOWANCES**				**625,000**	**651,000**	**762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**616,000**	**642,000**	**753,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	60,000
A0124S	Differential Allowance				126,000	120,000	126,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	186,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**9,000**	**9,000**
A01289	Teaching Allowance				9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MP0180 GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON					
A13 TOTAL REPAIRS AND MAINTENANCE			**18,000**	**18,000**	**18,000**
A132 TOTAL FURNITURE AND FIXTURE			**18,000**	**18,000**	**18,000**
A13201 Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON			**1,899,000**	**1,504,000**	**2,550,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0184	**GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,568,000**	**18,216,000**	**18,787,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**8,981,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**8,402,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	8,402,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				8,402,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**8,086,000**	**9,235,000**	**10,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,987,000**	**9,141,000**	**10,358,000**
A01202	House Rent Allowance				376,000	367,000	376,000
A01203	Conveyance Allowance				651,000	616,000	651,000
A01217	Medical Allowance				200,000	195,000	200,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				880,000	819,000	880,000
A0124S	Differential Allowance				1,859,000	1,739,000	1,859,000
A0124X	Adhoc Relief Allowance 2023				3,269,000	2,986,000	3,269,000
A0125E	Adhoc Relief Allowance-2024					2,228,000	2,339,000
A01270	Others				748,000	187,000	780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**99,000**	**94,000**	**99,000**
A01289	Teaching Allowance				99,000	94,000	99,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0184	**GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02			**15,842,000**	**18,490,000**	**19,073,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0185	**GGPS TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,682,000**	**27,736,000**	**38,590,000**
A011	**TOTAL PAY**		**26**	**26**	**19,014,000**	**13,799,000**	**20,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**18,014,000**	**12,799,000**	**18,978,000**
A01151	Total Basic Pay Other Staff		25	25	18,014,000	12,799,000	18,978,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				12,799,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	14,318,000		15,084,000
A012	**TOTAL ALLOWANCES**				**14,668,000**	**13,937,000**	**18,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,455,000**	**13,719,000**	**17,897,000**
A01202	House Rent Allowance				990,000	671,000	990,000
A01203	Conveyance Allowance				1,476,000	1,060,000	1,476,000
A01217	Medical Allowance				602,000	391,000	602,000
A0124R	Ad-Hoc Relief Allowance-2022				1,496,000	1,169,000	1,496,000
A0124S	Differential Allowance				3,279,000	2,532,000	3,279,000
A0124X	Adhoc Relief Allowance 2023				4,711,000	4,221,000	4,711,000
A0125E	Adhoc Relief Allowance-2024					3,200,000	3,360,000
A01270	Others				1,901,000	475,000	1,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**218,000**	**213,000**
A01289	Teaching Allowance				213,000	218,000	213,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0185	**GGPS TANDO JAN MUHAMMAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS TANDO JAN MUHAMMAD				**33,956,000**	**28,010,000**	**38,876,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0186	**GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,009,000**	**12,027,000**	**18,462,000**
A011	**TOTAL PAY**		**12**	**12**	**9,163,000**	**5,717,000**	**10,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,163,000**	**5,138,000**	**8,600,000**
A01151	Total Basic Pay Other Staff		11	11	8,163,000	5,138,000	8,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,138,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**6,846,000**	**6,310,000**	**8,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,765,000**	**6,238,000**	**8,279,000**
A01202	House Rent Allowance				467,000	360,000	467,000
A01203	Conveyance Allowance				666,000	501,000	666,000
A01217	Medical Allowance				269,000	216,000	269,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				692,000	526,000	692,000
A0124S	Differential Allowance				1,520,000	1,153,000	1,520,000
A0124X	Adhoc Relief Allowance 2023				2,231,000	1,844,000	2,231,000
A0125E	Adhoc Relief Allowance-2024					1,405,000	1,475,000
A01270	Others				916,000	229,000	955,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**72,000**	**81,000**
A01289	Teaching Allowance				81,000	72,000	81,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0186	**GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04			**16,283,000**	**12,301,000**	**18,748,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0189	**GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,203,000**	**13,206,000**	**20,396,000**
A011	**TOTAL PAY**		**10**	**10**	**9,782,000**	**6,377,000**	**12,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,374,000**	**5,798,000**	**5,660,000**
A01151	Total Basic Pay Other Staff		9	9	5,364,000	5,788,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,788,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A01152	Personal pay				10,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**6,421,000**	**6,829,000**	**8,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,343,000**	**6,751,000**	**8,039,000**
A01202	House Rent Allowance				325,000	309,000	325,000
A01203	Conveyance Allowance				520,000	497,000	520,000
A01217	Medical Allowance				187,000	170,000	187,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				632,000	593,000	632,000
A0124S	Differential Allowance				1,354,000	1,264,000	1,354,000
A0124X	Adhoc Relief Allowance 2023				2,345,000	2,096,000	2,345,000
A0125E	Adhoc Relief Allowance-2024					1,575,000	1,654,000
A01270	Others				977,000	244,000	1,019,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0189	**GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**78,000**	**78,000**
A01289	Teaching Allowance			78,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05				**16,477,000**	**13,480,000**	**20,682,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0191	**GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,250,000**	**18,874,000**	**26,084,000**
A011	**TOTAL PAY**	**13**	**13**	**12,818,000**	**8,944,000**	**15,478,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**8,410,000**	**8,365,000**	**8,859,000**
A01151	Total Basic Pay Other Staff	12	12	8,389,000	8,344,000	8,838,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				8,344,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	7,045,000		7,422,000
A01152	Personal pay			21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**			**8,432,000**	**9,930,000**	**10,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,326,000**	**9,805,000**	**10,500,000**
A01202	House Rent Allowance			513,000	530,000	513,000
A01203	Conveyance Allowance			783,000	1,036,000	783,000
A01217	Medical Allowance			291,000	305,000	291,000
A0121T	Adhoc Relief Allowance 2013				23,000	
A0122C	Adhoc Relief Allowance - 2015				15,000	
A0122M	Adhoc Relief Allowance 2016				78,000	
A0122Y	Ad-hoc Relief Allowance 2017				158,000	
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				105,000	
A0123P	Ad-hoc Relief A 2019				78,000	
A0123X	Adhoc Relief Allowance-2020				90,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0191	**GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05**					
A0124R	Ad-Hoc Relief Allowance-2022			835,000	754,000	835,000
A0124S	Differential Allowance			1,809,000	1,622,000	1,809,000
A0124X	Adhoc Relief Allowance 2023			2,810,000	2,668,000	2,810,000
A0125E	Adhoc Relief Allowance-2024				2,018,000	2,119,000
A01270	Others			1,280,000	320,000	1,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**125,000**	**106,000**
A01289	Teaching Allowance			106,000	125,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05			**21,524,000**	**19,148,000**	**26,370,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0192	**GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,776,000**	**20,846,000**	**29,178,000**
A011	**TOTAL PAY**		**16**	**16**	**13,801,000**	**10,087,000**	**16,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,393,000**	**9,508,000**	**9,896,000**
A01151	Total Basic Pay Other Staff		15	15	9,393,000	9,508,000	9,896,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				9,508,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**9,975,000**	**10,759,000**	**12,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,873,000**	**10,646,000**	**12,561,000**
A01202	House Rent Allowance				565,000	479,000	565,000
A01203	Conveyance Allowance				906,000	795,000	906,000
A01217	Medical Allowance				316,000	262,000	316,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,018,000	936,000	1,018,000
A0124S	Differential Allowance				2,181,000	1,993,000	2,181,000
A0124X	Adhoc Relief Allowance 2023				3,504,000	3,329,000	3,504,000
A0125E	Adhoc Relief Allowance-2024					2,504,000	2,629,000
A01270	Others				1,380,000	345,000	1,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**113,000**	**102,000**
A01289	Teaching Allowance				102,000	113,000	102,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0192	**GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05			**24,050,000**	**21,120,000**	**29,464,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0193	**GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,011,000**	**13,736,000**	**25,419,000**
A011	**TOTAL PAY**		**15**	**15**	**12,572,000**	**6,573,000**	**15,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,164,000**	**5,994,000**	**8,600,000**
A01151	Total Basic Pay Other Staff		14	14	8,164,000	5,994,000	8,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				5,994,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**8,439,000**	**7,163,000**	**10,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,348,000**	**7,098,000**	**10,109,000**
A01202	House Rent Allowance				451,000	349,000	451,000
A01203	Conveyance Allowance				717,000	541,000	717,000
A01217	Medical Allowance				252,000	193,000	252,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				834,000	608,000	834,000
A0124S	Differential Allowance				1,792,000	1,310,000	1,792,000
A0124X	Adhoc Relief Allowance 2023				3,041,000	2,153,000	3,041,000
A0125E	Adhoc Relief Allowance-2024					1,626,000	1,707,000
A01270	Others				1,257,000	314,000	1,311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**91,000**	**65,000**	**91,000**
A01289	Teaching Allowance				91,000	65,000	91,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0193	**GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06			**21,285,000**	**14,010,000**	**25,705,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0195	**GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,323,000**	**8,162,000**	**11,096,000**
A011	**TOTAL PAY**		**8**	**8**	**5,581,000**	**3,884,000**	**6,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,581,000**	**3,305,000**	**4,826,000**
A01151	Total Basic Pay Other Staff		7	7	4,581,000	3,305,000	4,826,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				3,305,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**3,742,000**	**4,278,000**	**4,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,704,000**	**4,225,000**	**4,730,000**
A01202	House Rent Allowance				234,000	256,000	234,000
A01203	Conveyance Allowance				305,000	339,000	305,000
A01217	Medical Allowance				145,000	145,000	145,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				356,000	354,000	356,000
A0124S	Differential Allowance				791,000	786,000	791,000
A0124X	Adhoc Relief Allowance 2023				1,310,000	1,246,000	1,310,000
A0125E	Adhoc Relief Allowance-2024					954,000	1,002,000
A01270	Others				558,000	140,000	582,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**53,000**	**38,000**
A01289	Teaching Allowance				38,000	53,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0195	**GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07			**9,597,000**	**8,436,000**	**11,382,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0199	**GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,912,000**	**3,690,000**	**8,582,000**
A011	**TOTAL PAY**		**1**	**1**	**4,408,000**	**1,902,000**	**6,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,902,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,776,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					126,000	
A012	**TOTAL ALLOWANCES**				**1,504,000**	**1,788,000**	**1,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,490,000**	**1,775,000**	**1,949,000**
A01202	House Rent Allowance				67,000	73,000	67,000
A01203	Conveyance Allowance				70,000	63,000	70,000
A01217	Medical Allowance				34,000	43,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				138,000	173,000	138,000
A0124S	Differential Allowance				293,000	366,000	293,000
A0124X	Adhoc Relief Allowance 2023				447,000	528,000	447,000
A0125E	Adhoc Relief Allowance-2024					419,000	440,000
A01270	Others				441,000	110,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**13,000**	**14,000**
A01289	Teaching Allowance				14,000	13,000	14,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0199	**GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH				**6,186,000**	**3,964,000**	**8,868,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0204	**GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,669,000**	**54,222,000**	**62,056,000**
A011	**TOTAL PAY**		**40**	**40**	**27,573,000**	**26,375,000**	**31,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**2,009,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,776,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					233,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**23,165,000**	**24,366,000**	**24,404,000**
A01151	Total Basic Pay Other Staff		39	39	23,165,000	24,366,000	24,404,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				24,366,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	22,157,000		23,342,000
A012	**TOTAL ALLOWANCES**				**24,096,000**	**27,847,000**	**31,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,720,000**	**27,448,000**	**30,657,000**
A01202	House Rent Allowance				1,253,000	1,265,000	1,253,000
A01203	Conveyance Allowance				2,012,000	1,940,000	2,012,000
A01217	Medical Allowance				748,000	780,000	748,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,490,000	2,419,000	2,490,000
A0124S	Differential Allowance				5,385,000	5,224,000	5,385,000
A0124X	Adhoc Relief Allowance 2023				9,022,000	8,586,000	9,022,000
A0125E	Adhoc Relief Allowance-2024					6,493,000	6,818,000
A01270	Others				2,757,000	689,000	2,876,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0204	**GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**376,000**	**399,000**	**376,000**
A01289	Teaching Allowance			376,000	399,000	376,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02				**51,943,000**	**54,496,000**	**62,342,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0205	**GGPS KASHIF-UL-ULOOM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,580,000**	**26,375,000**	**31,055,000**
A011	**TOTAL PAY**		**23**	**23**	**14,312,000**	**13,183,000**	**15,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,312,000**	**12,183,000**	**14,024,000**
A01151	Total Basic Pay Other Staff		22	22	13,312,000	12,183,000	14,024,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				12,183,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	12,640,000		13,316,000
A012	**TOTAL ALLOWANCES**				**12,268,000**	**13,192,000**	**15,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,052,000**	**12,986,000**	**15,313,000**
A01202	House Rent Allowance				707,000	654,000	707,000
A01203	Conveyance Allowance				1,120,000	1,045,000	1,120,000
A01217	Medical Allowance				426,000	362,000	426,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,231,000	1,103,000	1,231,000
A0124S	Differential Allowance				2,680,000	2,397,000	2,680,000
A0124X	Adhoc Relief Allowance 2023				4,455,000	4,018,000	4,455,000
A0125E	Adhoc Relief Allowance-2024					3,047,000	3,199,000
A01270	Others				1,431,000	358,000	1,493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**216,000**	**206,000**	**216,000**
A01289	Teaching Allowance				216,000	206,000	216,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0205	**GGPS KASHIF-UL-ULOOM**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KASHIF-UL-ULOOM				**26,854,000**	**26,649,000**	**31,341,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0206	**GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,482,000**	**43,950,000**	**47,632,000**
A011	**TOTAL PAY**		**33**	**33**	**19,574,000**	**21,343,000**	**21,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**18,574,000**	**20,764,000**	**19,568,000**
A01151	Total Basic Pay Other Staff		32	32	18,574,000	20,764,000	19,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				20,764,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	18,238,000		19,214,000
A012	**TOTAL ALLOWANCES**				**20,908,000**	**22,607,000**	**26,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,596,000**	**22,297,000**	**26,250,000**
A01202	House Rent Allowance				1,042,000	981,000	1,042,000
A01203	Conveyance Allowance				1,791,000	1,630,000	1,791,000
A01217	Medical Allowance				581,000	563,000	581,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,221,000	1,985,000	2,221,000
A0124S	Differential Allowance				4,732,000	4,243,000	4,732,000
A0124X	Adhoc Relief Allowance 2023				8,268,000	7,097,000	8,268,000
A0125E	Adhoc Relief Allowance-2024					5,305,000	5,570,000
A01270	Others				1,957,000	489,000	2,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**312,000**	**310,000**	**312,000**
A01289	Teaching Allowance				312,000	310,000	312,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0206	**GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04				**40,756,000**	**44,224,000**	**47,918,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0213	**GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,289,000**	**5,920,000**	**7,760,000**
A011	**TOTAL PAY**		**8**	**8**	**5,244,000**	**2,806,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,244,000**	**2,227,000**	**4,472,000**
A01151	Total Basic Pay Other Staff		7	7	4,244,000	2,227,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				2,227,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**1,045,000**	**3,114,000**	**1,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,040,000**	**3,091,000**	**1,781,000**
A01202	House Rent Allowance				55,000	190,000	55,000
A01203	Conveyance Allowance				63,000	263,000	63,000
A01217	Medical Allowance				23,000	103,000	23,000
A01238	Charge Allowance				3,000	4,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	260,000	60,000
A0124S	Differential Allowance				126,000	564,000	126,000
A0124X	Adhoc Relief Allowance 2023				186,000	892,000	186,000
A0125E	Adhoc Relief Allowance-2024					684,000	718,000
A01270	Others				524,000	131,000	547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**23,000**	**5,000**
A01289	Teaching Allowance				5,000	23,000	5,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0213	**GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH				**6,563,000**	**6,194,000**	**8,046,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0214	**GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,472,000**	**12,596,000**	**19,078,000**
A011	**TOTAL PAY**		**9**	**9**	**10,893,000**	**8,258,000**	**13,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,485,000**	**3,850,000**	**6,832,000**
A01151	Total Basic Pay Other Staff		8	8	6,485,000	3,850,000	6,832,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				3,850,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**4,579,000**	**4,338,000**	**5,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,548,000**	**4,307,000**	**5,596,000**
A01202	House Rent Allowance				280,000	217,000	280,000
A01203	Conveyance Allowance				415,000	335,000	415,000
A01217	Medical Allowance				165,000	127,000	165,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				411,000	354,000	411,000
A0124S	Differential Allowance				902,000	773,000	902,000
A0124X	Adhoc Relief Allowance 2023				1,283,000	1,273,000	1,283,000
A0125E	Adhoc Relief Allowance-2024					953,000	1,001,000
A01270	Others				1,089,000	272,000	1,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance				31,000	31,000	31,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0214	**GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI				**15,746,000**	**12,870,000**	**19,364,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0215	**GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,125,000**	**8,303,000**	**9,758,000**
A011	**TOTAL PAY**		**6**	**6**	**4,462,000**	**4,531,000**	**5,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,462,000**	**3,531,000**	**3,647,000**
A01151	Total Basic Pay Other Staff		5	5	3,462,000	3,531,000	3,647,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				3,531,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,126,000		3,293,000
A012	**TOTAL ALLOWANCES**				**3,663,000**	**3,772,000**	**4,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,611,000**	**3,722,000**	**4,557,000**
A01202	House Rent Allowance				216,000	164,000	216,000
A01203	Conveyance Allowance				343,000	286,000	343,000
A01217	Medical Allowance				121,000	92,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022				379,000	324,000	379,000
A0124S	Differential Allowance				813,000	690,000	813,000
A0124X	Adhoc Relief Allowance 2023				1,293,000	1,171,000	1,293,000
A0125E	Adhoc Relief Allowance-2024					883,000	927,000
A01270	Others				446,000	112,000	465,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**50,000**	**52,000**
A01289	Teaching Allowance				52,000	50,000	52,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0215	**GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI				**8,399,000**	**8,577,000**	**10,044,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0216	**GBPS DENGAN (PRIMARY SCHOOL) DENGAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,750,000**	**8,840,000**	**14,643,000**
A011	**TOTAL PAY**		**10**	**10**	**8,044,000**	**4,727,000**	**8,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,044,000**	**3,727,000**	**7,421,000**
A01151	Total Basic Pay Other Staff		9	9	7,044,000	3,727,000	7,421,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				3,727,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**4,706,000**	**4,113,000**	**5,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,650,000**	**4,090,000**	**5,664,000**
A01202	House Rent Allowance				305,000	204,000	305,000
A01203	Conveyance Allowance				451,000	315,000	451,000
A01217	Medical Allowance				182,000	120,000	182,000
A0124R	Ad-Hoc Relief Allowance-2022				458,000	344,000	458,000
A0124S	Differential Allowance				1,001,000	747,000	1,001,000
A0124X	Adhoc Relief Allowance 2023				1,449,000	1,227,000	1,449,000
A0125E	Adhoc Relief Allowance-2024					932,000	979,000
A01270	Others				804,000	201,000	839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**23,000**	**56,000**
A01289	Teaching Allowance				56,000	23,000	56,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0216	**GBPS DENGAN (PRIMARY SCHOOL) DENGAN**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DENGAN (PRIMARY SCHOOL) DENGAN				**13,024,000**	**9,114,000**	**14,929,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0218	**GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,697,000**	**9,323,000**	**15,672,000**
A011	**TOTAL PAY**		**11**	**11**	**8,601,000**	**4,921,000**	**9,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,601,000**	**3,921,000**	**8,008,000**
A01151	Total Basic Pay Other Staff		10	10	7,601,000	3,921,000	8,008,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				3,921,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**5,096,000**	**4,402,000**	**6,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,062,000**	**4,364,000**	**6,128,000**
A01202	House Rent Allowance				335,000	241,000	335,000
A01203	Conveyance Allowance				484,000	348,000	484,000
A01217	Medical Allowance				204,000	145,000	204,000
A0124R	Ad-Hoc Relief Allowance-2022				497,000	361,000	497,000
A0124S	Differential Allowance				1,095,000	799,000	1,095,000
A0124X	Adhoc Relief Allowance 2023				1,587,000	1,275,000	1,587,000
A0125E	Adhoc Relief Allowance-2024					980,000	1,029,000
A01270	Others				860,000	215,000	897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**38,000**	**34,000**
A01289	Teaching Allowance				34,000	38,000	34,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0218	**GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX				**13,971,000**	**9,597,000**	**15,958,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0219	**GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,675,000**	**8,405,000**	**13,552,000**
A011	**TOTAL PAY**		**11**	**11**	**6,922,000**	**3,966,000**	**7,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**70,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	70,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				70,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,922,000**	**3,896,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		10	10	5,922,000	3,896,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				3,896,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**4,753,000**	**4,439,000**	**5,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,687,000**	**4,383,000**	**5,746,000**
A01202	House Rent Allowance				295,000	266,000	295,000
A01203	Conveyance Allowance				402,000	361,000	402,000
A01217	Medical Allowance				176,000	161,000	176,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				451,000	355,000	451,000
A0124S	Differential Allowance				997,000	800,000	997,000
A0124X	Adhoc Relief Allowance 2023				1,671,000	1,284,000	1,671,000
A0125E	Adhoc Relief Allowance-2024					980,000	1,029,000
A01270	Others				692,000	173,000	722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**56,000**	**66,000**
A01289	Teaching Allowance				66,000	56,000	66,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0219	**GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX				**11,949,000**	**8,679,000**	**13,838,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0221	**GBPS MUHAMMAD SALEH HALEPOTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,077,000**	**4,456,000**	**8,205,000**
A011	**TOTAL PAY**		**7**	**7**	**4,684,000**	**2,558,000**	**5,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,684,000**	**1,558,000**	**3,882,000**
A01151	Total Basic Pay Other Staff		6	6	3,684,000	1,558,000	3,882,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				1,558,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**				**2,393,000**	**1,898,000**	**2,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,371,000**	**1,873,000**	**2,799,000**
A01202	House Rent Allowance				221,000	138,000	221,000
A01203	Conveyance Allowance				285,000	179,000	285,000
A01217	Medical Allowance				135,000	86,000	135,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				225,000	142,000	225,000
A0124S	Differential Allowance				516,000	326,000	516,000
A0124X	Adhoc Relief Allowance 2023				518,000	493,000	518,000
A0125E	Adhoc Relief Allowance-2024					389,000	408,000
A01270	Others				468,000	117,000	488,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**25,000**	**22,000**
A01289	Teaching Allowance				22,000	25,000	22,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0221	**GBPS MUHAMMAD SALEH HALEPOTO**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD SALEH HALEPOTO				**7,351,000**	**4,730,000**	**8,491,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0223	**GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,879,000**	**33,403,000**	**44,036,000**
A011	**TOTAL PAY**		**28**	**28**	**19,848,000**	**16,228,000**	**22,885,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	579,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**15,440,000**	**15,649,000**	**16,266,000**
A01151	Total Basic Pay Other Staff		27	27	15,440,000	15,649,000	16,266,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	7,720,000		8,133,000
S053	SENIOR CLERK	(BPS-14)				15,649,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,720,000		8,133,000
A012	**TOTAL ALLOWANCES**				**17,031,000**	**17,175,000**	**21,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,800,000**	**16,950,000**	**20,920,000**
A01202	House Rent Allowance				988,000	797,000	988,000
A01203	Conveyance Allowance				1,578,000	1,279,000	1,578,000
A01217	Medical Allowance				564,000	468,000	564,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,750,000	1,495,000	1,750,000
A0124S	Differential Allowance				3,774,000	3,211,000	3,774,000
A0124X	Adhoc Relief Allowance 2023				6,156,000	5,356,000	6,156,000
A0125E	Adhoc Relief Allowance-2024					3,843,000	4,035,000
A01270	Others				1,985,000	496,000	2,070,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**225,000**	**231,000**
A01289	Teaching Allowance				231,000	225,000	231,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0223	**GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI				**37,153,000**	**33,677,000**	**44,322,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0228	**GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,967,000**	**20,901,000**	**28,522,000**
A011	**TOTAL PAY**		**22**	**22**	**13,080,000**	**9,871,000**	**14,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**211,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	211,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				211,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**12,080,000**	**9,660,000**	**12,726,000**
A01151	Total Basic Pay Other Staff		21	21	12,080,000	9,660,000	12,726,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	6,040,000		6,363,000
S053	SENIOR CLERK	(BPS-14)				9,660,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	6,040,000		6,363,000
A012	**TOTAL ALLOWANCES**				**11,887,000**	**11,030,000**	**14,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,659,000**	**10,850,000**	**14,066,000**
A01202	House Rent Allowance				842,000	552,000	842,000
A01203	Conveyance Allowance				1,195,000	1,308,000	1,195,000
A01217	Medical Allowance				544,000	308,000	544,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,235,000	935,000	1,235,000
A0124S	Differential Allowance				2,693,000	2,018,000	2,693,000
A0124X	Adhoc Relief Allowance 2023				3,839,000	3,160,000	3,839,000
A0125E	Adhoc Relief Allowance-2024					2,239,000	2,351,000
A01270	Others				1,308,000	327,000	1,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**228,000**	**180,000**	**228,000**
A01289	Teaching Allowance				228,000	180,000	228,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0228	**GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI				**25,241,000**	**21,175,000**	**28,808,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0229	**GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,718,000**	**25,440,000**	**30,030,000**
A011	**TOTAL PAY**		**23**	**23**	**13,640,000**	**12,715,000**	**14,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,640,000**	**11,715,000**	**13,316,000**
A01151	Total Basic Pay Other Staff		22	22	12,640,000	11,715,000	13,316,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				11,715,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**12,078,000**	**12,725,000**	**15,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,818,000**	**12,494,000**	**14,952,000**
A01202	House Rent Allowance				797,000	632,000	797,000
A01203	Conveyance Allowance				1,185,000	964,000	1,185,000
A01217	Medical Allowance				482,000	373,000	482,000
A01238	Charge Allowance				1,000	2,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,233,000	1,066,000	1,233,000
A0124S	Differential Allowance				2,715,000	2,333,000	2,715,000
A0124X	Adhoc Relief Allowance 2023				4,041,000	3,854,000	4,041,000
A0125E	Adhoc Relief Allowance-2024					2,929,000	3,075,000
A01270	Others				1,364,000	341,000	1,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**260,000**	**231,000**	**260,000**
A01289	Teaching Allowance				260,000	231,000	260,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0229	**GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				**25,992,000**	**25,714,000**	**30,316,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0230	**GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,184,000**	**32,292,000**	**37,687,000**
A011	**TOTAL PAY**		**23**	**23**	**17,048,000**	**17,903,000**	**19,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,640,000**	**13,495,000**	**13,316,000**
A01151	Total Basic Pay Other Staff		22	22	12,640,000	13,495,000	13,316,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				13,495,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**14,136,000**	**14,389,000**	**17,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,919,000**	**14,220,000**	**17,535,000**
A01202	House Rent Allowance				825,000	629,000	825,000
A01203	Conveyance Allowance				1,342,000	1,071,000	1,342,000
A01217	Medical Allowance				478,000	357,000	478,000
A0124R	Ad-Hoc Relief Allowance-2022				1,456,000	1,240,000	1,456,000
A0124S	Differential Allowance				3,137,000	2,653,000	3,137,000
A0124X	Adhoc Relief Allowance 2023				4,976,000	4,470,000	4,976,000
A0125E	Adhoc Relief Allowance-2024					3,374,000	3,543,000
A01270	Others				1,705,000	426,000	1,778,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**217,000**	**169,000**	**217,000**
A01289	Teaching Allowance				217,000	169,000	217,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0230	**GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI				**31,458,000**	**32,566,000**	**37,973,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0231	**GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,374,000**	**1,315,000**	**7,737,000**
A011	**TOTAL PAY**	**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				579,000	
A012	**TOTAL ALLOWANCES**			**966,000**	**736,000**	**1,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**957,000**	**727,000**	**1,109,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			60,000	57,000	60,000
A0124S	Differential Allowance			126,000	120,000	126,000
A0124X	Adhoc Relief Allowance 2023			186,000	169,000	186,000
A0125E	Adhoc Relief Allowance-2024				127,000	133,000
A01270	Others			441,000	110,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**9,000**	**9,000**
A01289	Teaching Allowance			9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0231	**GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI				**5,648,000**	**1,589,000**	**8,023,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0233	**GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,692,000**	**13,355,000**	**24,000,000**
A011	**TOTAL PAY**	**14**	**14**	**12,010,000**	**6,312,000**	**14,627,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,602,000**	**5,733,000**	**8,008,000**
A01151	Total Basic Pay Other Staff	13	13	7,602,000	5,733,000	8,008,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK (BPS-14)				5,733,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**			**7,682,000**	**7,043,000**	**9,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,589,000**	**6,976,000**	**9,280,000**
A01202	House Rent Allowance			542,000	414,000	542,000
A01203	Conveyance Allowance			760,000	580,000	760,000
A01217	Medical Allowance			321,000	238,000	321,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			749,000	575,000	749,000
A0124S	Differential Allowance			1,650,000	1,266,000	1,650,000
A0124X	Adhoc Relief Allowance 2023			2,363,000	2,039,000	2,363,000
A0125E	Adhoc Relief Allowance-2024				1,561,000	1,639,000
A01270	Others			1,201,000	300,000	1,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**67,000**	**93,000**
A01289	Teaching Allowance			93,000	67,000	93,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0233	**GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD			**19,966,000**	**15,129,000**	**24,286,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0236	**GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,076,000**	**15,031,000**	**23,526,000**
A011	**TOTAL PAY**	**12**	**12**	**10,890,000**	**7,322,000**	**13,447,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**2,428,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	2,355,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				2,355,000	
A01102	Personal pay				73,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**6,482,000**	**4,894,000**	**6,828,000**
A01151	Total Basic Pay Other Staff	11	11	6,482,000	4,894,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK (BPS-14)				4,894,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**			**8,186,000**	**7,709,000**	**10,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,103,000**	**7,630,000**	**9,996,000**
A01202	House Rent Allowance			585,000	408,000	585,000
A01203	Conveyance Allowance			830,000	548,000	830,000
A01217	Medical Allowance			339,000	232,000	339,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			853,000	671,000	853,000
A0124S	Differential Allowance			1,861,000	1,448,000	1,861,000
A0124X	Adhoc Relief Allowance 2023			2,543,000	2,290,000	2,543,000
A0125E	Adhoc Relief Allowance-2024				1,758,000	1,846,000
A01270	Others			1,089,000	272,000	1,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**79,000**	**83,000**
A01289	Teaching Allowance			83,000	79,000	83,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0236	**GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO				**19,350,000**	**15,305,000**	**23,812,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0237	**GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,808,000**	**7,092,000**	**15,137,000**
A011	**TOTAL PAY**		**6**	**6**	**8,542,000**	**3,485,000**	**10,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,743,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,743,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,743,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,134,000**	**1,742,000**	**4,355,000**
A01151	Total Basic Pay Other Staff		5	5	4,134,000	1,742,000	4,355,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				1,742,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,126,000		3,293,000
A012	**TOTAL ALLOWANCES**				**3,266,000**	**3,607,000**	**4,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,251,000**	**3,601,000**	**4,148,000**
A01202	House Rent Allowance				224,000	190,000	224,000
A01203	Conveyance Allowance				296,000	232,000	296,000
A01217	Medical Allowance				134,000	109,000	134,000
A01238	Charge Allowance				5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				298,000	314,000	298,000
A0124S	Differential Allowance				660,000	679,000	660,000
A0124X	Adhoc Relief Allowance 2023				780,000	1,041,000	780,000
A0125E	Adhoc Relief Allowance-2024					819,000	860,000
A01270	Others				854,000	214,000	891,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**15,000**	**6,000**	**15,000**
A01289	Teaching Allowance				15,000	6,000	15,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0237	**GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH			**12,082,000**	**7,366,000**	**15,423,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0238	**GGPS JHUDO (PRIMARY SCHOOL) JHUDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,344,000**	**31,979,000**	**41,855,000**
A011	**TOTAL PAY**		**27**	**27**	**21,637,000**	**17,588,000**	**24,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**17,229,000**	**13,180,000**	**18,151,000**
A01151	Total Basic Pay Other Staff		26	26	17,229,000	13,180,000	18,151,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				13,180,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	14,877,000		15,673,000
A012	**TOTAL ALLOWANCES**				**13,707,000**	**14,391,000**	**17,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,452,000**	**14,127,000**	**16,830,000**
A01202	House Rent Allowance				923,000	798,000	923,000
A01203	Conveyance Allowance				1,329,000	1,132,000	1,329,000
A01216	Qualification Allowance				9,000	9,000	9,000
A01217	Medical Allowance				572,000	513,000	572,000
A0121T	Adhoc Relief Allowance 2013					14,000	
A0122C	Adhoc Relief Allowance - 2015					10,000	
A0122M	Adhoc Relief Allowance 2016					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					91,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					31,000	
A01244	Adhoc Relief					75,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,320,000	1,125,000	1,320,000
A0124S	Differential Allowance				2,929,000	2,483,000	2,929,000
A0124X	Adhoc Relief Allowance 2023				4,205,000	4,125,000	4,205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0238	**GGPS JHUDO (PRIMARY SCHOOL) JHUDO**					
A0125E	Adhoc Relief Allowance-2024				3,129,000	3,285,000
A01270	Others			2,164,000	541,000	2,257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**264,000**	**255,000**
A01289	Teaching Allowance			255,000	264,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JHUDO (PRIMARY SCHOOL) JHUDO				**35,618,000**	**32,253,000**	**42,141,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0239	**GBPS BOLAS ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,598,000**	**1,431,000**	**2,290,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**659,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**659,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	659,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				659,000	
A012	**TOTAL ALLOWANCES**				**598,000**	**772,000**	**788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**598,000**	**772,000**	**788,000**
A01202	House Rent Allowance				55,000	60,000	55,000
A01203	Conveyance Allowance				63,000	70,000	63,000
A01217	Medical Allowance				23,000	25,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	67,000	57,000
A0124S	Differential Allowance				120,000	142,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	203,000	177,000
A0125E	Adhoc Relief Allowance-2024					177,000	186,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MP0239 GBPS BOLAS ABAD					
GBPS BOLAS ABAD			**1,872,000**	**1,705,000**	**2,576,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0241	**GBPS KHAN (PRIMARY SCHOOL) KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,054,000**	**11,122,000**	**18,970,000**
A011	**TOTAL PAY**		**10**	**10**	**9,772,000**	**5,312,000**	**12,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,364,000**	**4,733,000**	**5,650,000**
A01151	Total Basic Pay Other Staff		9	9	5,364,000	4,733,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				4,733,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**5,282,000**	**5,810,000**	**6,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,232,000**	**5,760,000**	**6,651,000**
A01202	House Rent Allowance				304,000	319,000	304,000
A01203	Conveyance Allowance				427,000	453,000	427,000
A01217	Medical Allowance				182,000	182,000	182,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				482,000	480,000	482,000
A0124S	Differential Allowance				1,056,000	1,051,000	1,056,000
A0124X	Adhoc Relief Allowance 2023				1,800,000	1,716,000	1,800,000
A0125E	Adhoc Relief Allowance-2024					1,311,000	1,377,000
A01270	Others				977,000	244,000	1,019,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance				50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0241	**GBPS KHAN (PRIMARY SCHOOL) KHAN**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAN (PRIMARY SCHOOL) KHAN				**15,328,000**	**11,396,000**	**19,256,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0243	**GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,186,000**	**7,434,000**	**9,805,000**
A011	**TOTAL PAY**		**6**	**6**	**4,128,000**	**3,600,000**	**4,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**428,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	428,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				428,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,128,000**	**3,172,000**	**3,296,000**
A01151	Total Basic Pay Other Staff		5	5	3,128,000	3,172,000	3,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,564,000		1,648,000
S053	SENIOR CLERK	(BPS-14)				3,172,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,564,000		1,648,000
A012	**TOTAL ALLOWANCES**				**4,058,000**	**3,834,000**	**5,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,002,000**	**3,785,000**	**4,951,000**
A01202	House Rent Allowance				221,000	179,000	221,000
A01203	Conveyance Allowance				348,000	280,000	348,000
A01217	Medical Allowance				115,000	94,000	115,000
A01238	Charge Allowance				5,000	4,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				425,000	336,000	425,000
A0124S	Differential Allowance				908,000	719,000	908,000
A0124X	Adhoc Relief Allowance 2023				1,567,000	1,183,000	1,567,000
A0125E	Adhoc Relief Allowance-2024					887,000	931,000
A01270	Others				413,000	103,000	431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**49,000**	**56,000**
A01289	Teaching Allowance				56,000	49,000	56,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0243	**GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD				**8,460,000**	**7,708,000**	**10,091,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0246	**GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,548,000**	**18,199,000**	**26,062,000**
A011	**TOTAL PAY**		**16**	**16**	**14,137,000**	**10,965,000**	**16,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,729,000**	**6,557,000**	**10,250,000**
A01151	Total Basic Pay Other Staff		15	15	9,729,000	6,557,000	10,250,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				6,557,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**7,411,000**	**7,234,000**	**9,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,339,000**	**7,174,000**	**9,121,000**
A01202	House Rent Allowance				445,000	362,000	445,000
A01203	Conveyance Allowance				643,000	543,000	643,000
A01217	Medical Allowance				275,000	215,000	275,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				693,000	596,000	693,000
A0124S	Differential Allowance				1,531,000	1,307,000	1,531,000
A0124X	Adhoc Relief Allowance 2023				2,336,000	2,156,000	2,336,000
A0125E	Adhoc Relief Allowance-2024					1,639,000	1,721,000
A01270	Others				1,414,000	354,000	1,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**60,000**	**72,000**
A01289	Teaching Allowance				72,000	60,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0246	**GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD				**21,822,000**	**18,473,000**	**26,348,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0247	**GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,790,000	6,744,000	8,308,000
A011	**TOTAL PAY**		5	5	3,902,000	3,269,000	4,559,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	439,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	439,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				439,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,902,000	2,830,000	3,057,000
A01151	Total Basic Pay Other Staff		4	4	2,902,000	2,830,000	3,057,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				2,830,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,566,000		2,703,000
A012	**TOTAL ALLOWANCES**				2,888,000	3,475,000	3,749,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,863,000	3,450,000	3,724,000
A01202	House Rent Allowance				174,000	171,000	174,000
A01203	Conveyance Allowance				280,000	270,000	280,000
A01217	Medical Allowance				101,000	91,000	101,000
A01238	Charge Allowance					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				296,000	303,000	296,000
A0124S	Differential Allowance				636,000	645,000	636,000
A0124X	Adhoc Relief Allowance 2023				986,000	1,066,000	986,000
A0125E	Adhoc Relief Allowance-2024					804,000	844,000
A01270	Others				390,000	98,000	407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	25,000	25,000
A01289	Teaching Allowance				25,000	25,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0247	**GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO				**7,064,000**	**7,018,000**	**8,594,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0248	**GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,187,000**	**4,701,000**	**17,282,000**
A011	**TOTAL PAY**	**8**	**8**	**9,661,000**	**2,152,000**	**12,153,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**141,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	141,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				141,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**5,253,000**	**2,011,000**	**5,534,000**
A01151	Total Basic Pay Other Staff	7	7	5,253,000	2,011,000	5,534,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				2,011,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**			**4,526,000**	**2,549,000**	**5,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,479,000**	**2,505,000**	**5,082,000**
A01202	House Rent Allowance			286,000	131,000	286,000
A01203	Conveyance Allowance			404,000	185,000	404,000
A01217	Medical Allowance			160,000	76,000	160,000
A01238	Charge Allowance			4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			419,000	197,000	419,000
A0124S	Differential Allowance			916,000	437,000	916,000
A0124X	Adhoc Relief Allowance 2023			1,324,000	701,000	1,324,000
A0125E	Adhoc Relief Allowance-2024				534,000	561,000
A01270	Others			966,000	242,000	1,008,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**44,000**	**47,000**
A01289	Teaching Allowance			47,000	44,000	47,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0248	**GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO				**14,461,000**	**4,975,000**	**17,568,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0250	**GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,176,000**	**12,458,000**	**21,727,000**
A011	**TOTAL PAY**		**13**	**13**	**13,469,000**	**8,121,000**	**16,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,061,000**	**3,713,000**	**9,546,000**
A01151	Total Basic Pay Other Staff		12	12	9,061,000	3,713,000	9,546,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				3,713,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**4,707,000**	**4,337,000**	**5,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,688,000**	**4,316,000**	**5,543,000**
A01202	House Rent Allowance				339,000	308,000	339,000
A01203	Conveyance Allowance				454,000	365,000	454,000
A01217	Medical Allowance				211,000	233,000	211,000
A0124R	Ad-Hoc Relief Allowance-2022				386,000	339,000	386,000
A0124S	Differential Allowance				874,000	849,000	874,000
A0124X	Adhoc Relief Allowance 2023				1,077,000	1,126,000	1,077,000
A0125E	Adhoc Relief Allowance-2024					759,000	797,000
A01270	Others				1,347,000	337,000	1,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	**21,000**	**19,000**
A01289	Teaching Allowance				19,000	21,000	19,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0250	**GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON				**18,450,000**	**12,732,000**	**22,013,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0263	**TEO MIRPURKHAS (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**676,888,000**	**315,573,000**	**729,413,000**
A011	**TOTAL PAY**		**264**	**264**	**427,619,000**	**148,675,000**	**438,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**32,748,000**	**2,435,000**	**21,795,000**
A01101	Total Basic Pay Of Officer		3	3	32,367,000	2,034,000	21,414,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,316,000		9,485,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,109,000	2,034,000	3,167,000
S246	SUPERVISOR	(BPS-16)			18,107,000		
A01102	Personal pay				381,000	401,000	381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**261**	**261**	**394,871,000**	**146,240,000**	**416,850,000**
A01151	Total Basic Pay Other Staff		261	261	394,220,000	145,567,000	415,311,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	26	26	9,575,000		10,087,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,067,000	145,567,000	1,124,000
J053	JUNIOR CLERK	(BPS-11)	2	2	844,000		889,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	179	179	353,433,000		372,342,000
D161	DRIVER	(BPS-04)	1	1	859,000		905,000
C089	CHOWKIDAR	(BPS-01)	6	6	9,226,000		9,720,000
N003	NAIB QASID	(BPS-01)	44	44	18,588,000		19,582,000
S008	SANITARY WORKER	(BPS-01)	1	1	628,000		662,000
A01152	Personal pay				651,000	673,000	651,000
A01156	Total Pay of contract staff						888,000
NCHD	NCHD TEACHERS	(BPS-14)					888,000
A012	**TOTAL ALLOWANCES**				**249,269,000**	**166,898,000**	**290,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**241,710,000**	**164,681,000**	**283,153,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0263	**TEO MIRPURKHAS (M) PRIMARY**					
A01202	House Rent Allowance			25,355,000	6,944,000	25,355,000
A01203	Conveyance Allowance			41,382,000	11,213,000	41,382,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			321,000	300,000	321,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			15,766,000	4,401,000	15,766,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A01238	Charge Allowance			143,000	18,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			15,488,000	13,796,000	15,488,000
A0124S	Differential Allowance			42,540,000	29,823,000	42,540,000
A0124X	Adhoc Relief Allowance 2023			56,342,000	49,395,000	56,342,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				37,654,000	39,537,000
A01270	Others			44,315,000	11,079,000	46,221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,559,000**	**2,217,000**	**7,615,000**
A01274	Medical Charges			561,000	561,000	617,000
A01289	Teaching Allowance			6,998,000	1,656,000	6,998,000
A03	**TOTAL OPERATING EXPENSES**			**998,000**	**561,000**	**1,010,000**
A033	**TOTAL UTILITIES**			**437,000**		**437,000**
A03303	Electricity			437,000		437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0263	**TEO MIRPURKHAS (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRPURKHAS (M) PRIMARY				**677,934,000**	**320,982,000**	**730,471,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0264	**TEO MIRPURKHAS (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**364,020,000**	**240,591,000**	**411,817,000**
A011	**TOTAL PAY**		**233**	**233**	**195,704,000**	**114,773,000**	**212,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,563,000**	**1,211,000**	**20,367,000**
A01101	Total Basic Pay Of Officer		3	3	13,563,000	1,211,000	20,367,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,488,000		8,241,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,240,000	1,211,000	3,364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**182,141,000**	**113,562,000**	**191,876,000**
A01151	Total Basic Pay Other Staff		230	230	181,932,000	113,274,000	191,667,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	2,130,000		2,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,114,000		3,281,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,340,000	113,274,000	1,412,000
J053	JUNIOR CLERK	(BPS-11)	2	2	838,000		883,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	153	153	155,396,000		163,710,000
D161	DRIVER	(BPS-04)	1	1	892,000		940,000
C089	CHOWKIDAR	(BPS-01)	31	31	13,224,000		13,931,000
N003	NAIB QASID	(BPS-01)	8	8	1,378,000		1,452,000
S008	SANITARY WORKER	(BPS-01)	20	20	3,620,000		3,814,000
A01152	Personal pay				209,000	288,000	209,000
A012	**TOTAL ALLOWANCES**				**168,316,000**	**125,818,000**	**199,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**162,335,000**	**123,799,000**	**193,569,000**
A01202	House Rent Allowance				17,898,000	5,736,000	17,898,000
A01203	Conveyance Allowance				29,167,000	9,090,000	29,167,000
A0120D	Integrated Allowance				34,000	46,000	34,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0264	**TEO MIRPURKHAS (F) PRIMARY**					
A01216	Qualification Allowance			19,000	19,000	19,000
A01217	Medical Allowance			11,385,000	3,578,000	11,385,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	150,000	150,000
A01233	Unattractive Area Allowance			20,000	20,000	20,000
A01238	Charge Allowance			41,000	10,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022			10,996,000	10,505,000	10,996,000
A0124S	Differential Allowance			31,080,000	22,804,000	31,080,000
A0124X	Adhoc Relief Allowance 2023			41,267,000	37,855,000	41,267,000
A0125E	Adhoc Relief Allowance-2024				28,916,000	30,362,000
A01270	Others			20,278,000	5,070,000	21,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,981,000**	**2,019,000**	**6,005,000**
A01274	Medical Charges			240,000	475,000	264,000
A01289	Teaching Allowance			5,741,000	1,544,000	5,741,000
A03	**TOTAL OPERATING EXPENSES**			**970,000**	**561,000**	**982,000**
A033	**TOTAL UTILITIES**			**409,000**		**409,000**
A03303	Electricity			409,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,100,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0264	**TEO MIRPURKHAS (F) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				**1,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRPURKHAS (F) PRIMARY				**365,038,000**	**242,300,000**	**412,847,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0265	**TEO DIGRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**607,555,000**	**595,400,000**	**688,189,000**
A011	**TOTAL PAY**		**580**	**583**	**308,617,000**	**285,886,000**	**311,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**32,658,000**	**1,905,000**	**20,282,000**
A01101	Total Basic Pay Of Officer		3	3	32,658,000	1,905,000	20,282,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,488,000		8,241,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,184,000	1,905,000	3,279,000
S246	SUPERVISOR	(BPS-16)			19,151,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**577**	**580**	**275,959,000**	**283,981,000**	**291,084,000**
A01151	Total Basic Pay Other Staff		577	580	274,532,000	282,381,000	290,029,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	114	114	38,002,000		40,035,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,323,000	282,381,000	1,394,000
J053	JUNIOR CLERK	(BPS-11)	2	2	838,000		883,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	350	350	212,301,000		223,659,000
D161	DRIVER	(BPS-04)	1	1	544,000		573,000
C089	CHOWKIDAR	(BPS-01)	97	97	17,575,000		18,515,000
N003	NAIB QASID	(BPS-01)	9	9	3,009,000		3,170,000
S008	SANITARY WORKER	(BPS-01)	2	2	940,000		990,000
A01152	Personal pay				167,000	340,000	167,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**298,938,000**	**309,514,000**	**376,823,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0265	**TEO DIGRI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**294,279,000**	**305,714,000**	**372,129,000**
A01202	House Rent Allowance			18,035,000	15,394,000	18,350,000
A01203	Conveyance Allowance			27,589,000	23,680,000	27,691,000
A0120D	Integrated Allowance			52,000	45,000	52,000
A01217	Medical Allowance			11,363,000	9,681,000	11,414,000
A0122M	Adhoc Relief Allowance 2016				71,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			345,000	300,000	345,000
A0122Y	Ad-hoc Relief Allowance 2017				75,000	
A01238	Charge Allowance			27,000	17,000	27,000
A0123G	Ad-hoc Relief Allowance-2018				77,000	
A0123P	Ad-hoc Relief A 2019				55,000	
A0123X	Adhoc Relief Allowance-2020				55,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			29,692,000	26,030,000	29,815,000
A0124S	Differential Allowance			72,188,000	56,916,000	72,440,000
A0124X	Adhoc Relief Allowance 2023			103,092,000	93,770,000	103,377,000
A0125E	Adhoc Relief Allowance-2024				71,568,000	75,350,000
A01270	Others			31,896,000	7,974,000	33,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,659,000**	**3,800,000**	**4,694,000**
A01274	Medical Charges			354,000	354,000	389,000
A01289	Teaching Allowance			4,305,000	3,446,000	4,305,000
A03	**TOTAL OPERATING EXPENSES**			**2,312,000**	**561,000**	**2,324,000**
A033	**TOTAL UTILITIES**			**1,751,000**		**1,751,000**
A03303	Electricity			1,751,000		1,751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0265	**TEO DIGRI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**12,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO DIGRI (M) PRIMARY				**609,915,000**	**608,009,000**	**690,561,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0266	**TEO DIGRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**263,806,000**	**191,693,000**	**294,486,000**
A011	**TOTAL PAY**		**216**	**217**	**151,409,000**	**91,166,000**	**156,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**22,690,000**	**2,784,000**	**19,765,000**
A01101	Total Basic Pay Of Officer		3	3	22,623,000	2,725,000	19,698,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,174,000		7,769,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,109,000	2,725,000	3,167,000
S246	SUPERVISOR	(BPS-16)			9,505,000		
A01102	Personal pay				67,000	59,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**213**	**214**	**128,719,000**	**88,382,000**	**136,740,000**
A01151	Total Basic Pay Other Staff		213	214	128,246,000	87,844,000	135,379,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	5,699,000		6,004,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,300,000	87,844,000	1,370,000
J053	JUNIOR CLERK	(BPS-11)	2	2	818,000		862,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	115	115	99,359,000		104,675,000
D161	DRIVER	(BPS-04)	1	1	871,000		918,000
C089	CHOWKIDAR	(BPS-01)	64	64	15,997,000		16,853,000
N003	NAIB QASID	(BPS-01)	13	13	3,412,000		3,595,000
S008	SANITARY WORKER	(BPS-01)	1	1	523,000		551,000
A01152	Personal pay				473,000	538,000	473,000
A01156	Total Pay of contract staff						888,000
NCHD	NCHD TEACHERS	(BPS-14)					888,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0266	**TEO DIGRI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**112,397,000**	**100,527,000**	**137,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**109,829,000**	**99,071,000**	**135,381,000**
A01202	House Rent Allowance			8,359,000	4,698,000	8,464,000
A01203	Conveyance Allowance			12,949,000	7,264,000	12,983,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			50,000	45,000	50,000
A01217	Medical Allowance			5,485,000	3,073,000	5,502,000
A01226	Computer Allowance				19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			6,000	5,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			9,341,000	8,376,000	9,382,000
A0124S	Differential Allowance			24,433,000	18,346,000	24,517,000
A0124X	Adhoc Relief Allowance 2023			33,516,000	30,010,000	33,611,000
A0125E	Adhoc Relief Allowance-2024				23,272,000	24,504,000
A01270	Others			15,636,000	3,909,000	16,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,568,000**	**1,456,000**	**2,600,000**
A01274	Medical Charges			317,000	317,000	349,000
A01289	Teaching Allowance			2,251,000	1,139,000	2,251,000
A03	**TOTAL OPERATING EXPENSES**			**2,053,000**	**561,000**	**2,065,000**
A033	**TOTAL UTILITIES**			**1,492,000**		**1,492,000**
A03303	Electricity			1,492,000		1,492,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0266	**TEO DIGRI (F) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO DIGRI (F) PRIMARY				**265,907,000**	**193,502,000**	**296,599,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0267	**TEO JHUDDO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**372,761,000**	**351,033,000**	**428,997,000**
A011	**TOTAL PAY**		**428**	**432**	**197,603,000**	**166,886,000**	**207,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,786,000**	**1,089,000**	**18,763,000**
A01101	Total Basic Pay Of Officer		3	3	19,405,000	708,000	18,382,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,859,000	708,000	2,792,000
S246	SUPERVISOR	(BPS-16)			7,164,000		
A01102	Personal pay				381,000	381,000	381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**425**	**429**	**177,817,000**	**165,797,000**	**188,817,000**
A01151	Total Basic Pay Other Staff		425	429	176,350,000	164,254,000	186,834,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	102	102	34,125,000		35,951,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,356,000	164,254,000	1,429,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	851,000		897,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	168	168	112,415,000		118,429,000
D161	DRIVER	(BPS-04)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	127	127	22,403,000		23,602,000
N003	NAIB QASID	(BPS-01)	9	9	2,067,000		2,178,000
S008	SANITARY WORKER	(BPS-01)	14	14	2,582,000		2,720,000
A01152	Personal pay				207,000	283,000	207,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0267	**TEO JHUDDO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**175,158,000**	**184,147,000**	**221,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**172,857,000**	**182,255,000**	**219,100,000**
A01202	House Rent Allowance			12,310,000	10,507,000	12,625,000
A01203	Conveyance Allowance			17,209,000	14,903,000	17,311,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			81,000	65,000	81,000
A01217	Medical Allowance			8,470,000	7,297,000	8,521,000
A01226	Computer Allowance			19,000	2,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	356,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				73,000	
A01238	Charge Allowance			90,000	63,000	90,000
A0123G	Ad-hoc Relief Allowance-2018				47,000	
A0123P	Ad-hoc Relief A 2019				47,000	
A0124R	Ad-Hoc Relief Allowance-2022			17,548,000	15,147,000	17,671,000
A0124S	Differential Allowance			39,246,000	33,417,000	39,498,000
A0124X	Adhoc Relief Allowance 2023			57,473,000	53,308,000	57,758,000
A0125E	Adhoc Relief Allowance-2024				41,941,000	44,242,000
A01270	Others			20,305,000	5,076,000	21,178,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,301,000**	**1,892,000**	**2,317,000**
A01274	Medical Charges			158,000	158,000	174,000
A01289	Teaching Allowance			2,143,000	1,734,000	2,143,000
A03	**TOTAL OPERATING EXPENSES**			**1,478,000**	**561,000**	**1,490,000**
A033	**TOTAL UTILITIES**			**917,000**		**917,000**
A03303	Electricity			917,000		917,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0267	**TEO JHUDDO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JHUDDO (M) PRIMARY				**374,287,000**	**352,042,000**	**430,535,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0268	**TEO JHUDDO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,692,000**	**62,376,000**	**129,414,000**
A011	**TOTAL PAY**		**75**	**75**	**80,815,000**	**28,705,000**	**77,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**24,396,000**	**382,000**	**17,817,000**
A01101	Total Basic Pay Of Officer		3	3	24,329,000	315,000	17,750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,438,000	315,000	2,160,000
S246	SUPERVISOR	(BPS-16)			12,509,000		
A01102	Personal pay				67,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**56,419,000**	**28,323,000**	**59,430,000**
A01151	Total Basic Pay Other Staff		72	72	56,312,000	28,129,000	59,323,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	532,000		560,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,499,000		1,579,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,130,000	28,129,000	1,190,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,046,000		1,102,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	42,818,000		45,109,000
D161	DRIVER	(BPS-04)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	31	31	7,345,000		7,738,000
N003	NAIB QASID	(BPS-01)	3	3	868,000		914,000
S008	SANITARY WORKER	(BPS-01)	1	1	523,000		551,000
A01152	Personal pay				107,000	194,000	107,000
A012	**TOTAL ALLOWANCES**				**43,877,000**	**33,671,000**	**52,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,089,000**	**32,540,000**	**50,298,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0268	**TEO JHUDDO (F) PRIMARY**					
A01202	House Rent Allowance			3,633,000	1,565,000	3,633,000
A01203	Conveyance Allowance			5,339,000	2,259,000	5,339,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			9,000	9,000	9,000
A01217	Medical Allowance			2,473,000	1,141,000	2,473,000
A01238	Charge Allowance			12,000	4,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			2,983,000	2,640,000	2,983,000
A0124S	Differential Allowance			8,422,000	5,865,000	8,422,000
A0124X	Adhoc Relief Allowance 2023			10,876,000	9,486,000	10,876,000
A0125E	Adhoc Relief Allowance-2024				7,477,000	7,851,000
A01270	Others			8,331,000	2,083,000	8,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,788,000**	**1,131,000**	**1,869,000**
A01274	Medical Charges			809,000	809,000	890,000
A01289	Teaching Allowance			979,000	322,000	979,000
A03	**TOTAL OPERATING EXPENSES**			**835,000**	**561,000**	**847,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0268	**TEO JHUDDO (F) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO JHUDDO (F) PRIMARY				**125,575,000**	**64,485,000**	**130,309,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**297,468,000**	**287,884,000**	**343,499,000**
A011	**TOTAL PAY**		**283**	**286**	**153,052,000**	**139,890,000**	**161,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,061,000**	**2,228,000**	**19,025,000**
A01101	Total Basic Pay Of Officer		3	3	19,990,000	2,126,000	18,954,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,240,000	2,126,000	3,364,000
S246	SUPERVISOR	(BPS-16)			7,368,000		
A01102	Personal pay				71,000	102,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**280**	**283**	**132,991,000**	**137,662,000**	**142,030,000**
A01151	Total Basic Pay Other Staff		280	283	129,707,000	134,223,000	137,456,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	46	46	16,035,000		16,893,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,248,000	134,223,000	1,315,000
J053	JUNIOR CLERK	(BPS-11)	2	2	838,000		883,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	181	181	100,394,000		105,765,000
D161	DRIVER	(BPS-04)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	34	34	7,041,000		7,418,000
N003	NAIB QASID	(BPS-01)	11	11	2,773,000		2,921,000
S008	SANITARY WORKER	(BPS-01)	3	3	827,000		871,000
A01152	Personal pay				134,000	289,000	134,000
A01156	Total Pay of contract staff				3,150,000	3,150,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			3,150,000	3,150,000	4,440,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			144,416,000	147,994,000	182,444,000
A012-1	**TOTAL REGULAR ALLOWANCES**			142,214,000	146,129,000	180,218,000
A01202	House Rent Allowance			8,688,000	7,273,000	9,003,000
A01203	Conveyance Allowance			13,060,000	10,926,000	13,162,000
A0120D	Integrated Allowance			65,000	68,000	65,000
A01217	Medical Allowance			5,444,000	4,560,000	5,495,000
A0122N	Special Conveyance Allowance to Disbaled Employees			266,000	200,000	266,000
A01238	Charge Allowance			84,000	49,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022			14,424,000	12,495,000	14,547,000
A0124S	Differential Allowance			34,699,000	27,474,000	34,951,000
A0124X	Adhoc Relief Allowance 2023			49,970,000	44,915,000	50,255,000
A0125E	Adhoc Relief Allowance-2024				34,290,000	36,209,000
A01270	Others			15,514,000	3,879,000	16,181,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,202,000	1,865,000	2,226,000
A01274	Medical Charges			240,000	240,000	264,000
A01289	Teaching Allowance			1,962,000	1,625,000	1,962,000
A03	**TOTAL OPERATING EXPENSES**			1,056,000	561,000	1,068,000
A033	**TOTAL UTILITIES**			495,000		495,000
A03303	Electricity			495,000		495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO HUSSAIN BUX MARI (M) PRIMARY				**298,572,000**	**294,193,000**	**344,615,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,516,000**	**68,645,000**	**121,110,000**
A011	**TOTAL PAY**		**85**	**85**	**69,634,000**	**32,408,000**	**71,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,990,000**	**398,000**	**18,954,000**
A01101	Total Basic Pay Of Officer		3	3	19,990,000	398,000	18,954,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,240,000	398,000	3,364,000
S246	SUPERVISOR	(BPS-16)			7,368,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**49,644,000**	**32,010,000**	**52,296,000**
A01151	Total Basic Pay Other Staff		82	82	49,556,000	31,946,000	52,208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	799,000		842,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,791,000		2,940,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,248,000	31,946,000	1,315,000
J053	JUNIOR CLERK	(BPS-11)	2	2	838,000		883,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	34,918,000		36,786,000
D161	DRIVER	(BPS-04)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,052,000		2,162,000
M022	MALHI	(BPS-01)	1	1	523,000		551,000
N003	NAIB QASID	(BPS-01)	23	23	5,319,000		5,604,000
S008	SANITARY WORKER	(BPS-01)	1	1	517,000		545,000
A01152	Personal pay				88,000	64,000	88,000
A012	**TOTAL ALLOWANCES**				**40,882,000**	**36,237,000**	**49,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,085,000**	**35,683,000**	**49,047,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**					
A01202	House Rent Allowance			2,579,000	1,715,000	2,579,000
A01203	Conveyance Allowance			3,765,000	2,530,000	3,765,000
A0120D	Integrated Allowance			56,000	45,000	56,000
A01217	Medical Allowance			1,824,000	1,121,000	1,824,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,196,000	2,958,000	3,196,000
A0124S	Differential Allowance			9,380,000	6,557,000	9,380,000
A0124X	Adhoc Relief Allowance 2023			12,056,000	10,671,000	12,056,000
A0125E	Adhoc Relief Allowance-2024				8,241,000	8,653,000
A01270	Others			7,177,000	1,794,000	7,486,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**797,000**	**554,000**	**813,000**
A01274	Medical Charges			155,000	155,000	171,000
A01289	Teaching Allowance			642,000	399,000	642,000
A03	**TOTAL OPERATING EXPENSES**			**886,000**	**561,000**	**898,000**
A033	**TOTAL UTILITIES**			**325,000**		**325,000**
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MP0270 TEO HUSSAIN BUX MARI (F) PRIMARY					
A13 TOTAL REPAIRS AND MAINTENANCE			**48,000**	**48,000**	**48,000**
A132 TOTAL FURNITURE AND FIXTURE			**24,000**	**24,000**	**24,000**
A13201 Furniture and Fixture			24,000	24,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO HUSSAIN BUX MARI (F) PRIMARY			**111,450,000**	**69,254,000**	**122,056,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0271	**TEO SHUJABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**278,128,000**	**416,372,000**	**325,299,000**
A011	**TOTAL PAY**		**409**	**412**	**88,118,000**	**202,127,000**	**80,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**41,012,000**	**776,000**	**30,346,000**
A01101	Total Basic Pay Of Officer		4	4	40,912,000	676,000	30,246,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	6,502,000		9,764,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,452,000		8,187,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,070,000		9,114,000
A119	ASSISTANT	(BPS-16)	1	1	2,118,000	676,000	3,181,000
S246	SUPERVISOR	(BPS-16)			20,770,000		
A01102	Personal pay				100,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**405**	**408**	**47,106,000**	**201,351,000**	**49,874,000**
A01151	Total Basic Pay Other Staff		405	408	45,943,000	199,988,000	49,212,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	91	91	30,576,000		32,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	821,000	199,988,000	865,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,206,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	247	247	8,082,000		8,514,000
D161	DRIVER	(BPS-04)	1	1	683,000		720,000
C089	CHOWKIDAR	(BPS-01)	42	42	2,238,000		2,358,000
N003	NAIB QASID	(BPS-01)	20	20	1,718,000		1,810,000
S008	SANITARY WORKER	(BPS-01)	1	1	619,000		652,000
A01152	Personal pay				218,000	418,000	218,000
A01156	Total Pay of contract staff				945,000	945,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	444,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0271	**TEO SHUJABAD (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**190,010,000**	**214,245,000**	**245,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**187,520,000**	**211,814,000**	**242,589,000**
A01202	House Rent Allowance			12,099,000	10,518,000	12,414,000
A01203	Conveyance Allowance			18,484,000	16,205,000	18,586,000
A0120D	Integrated Allowance			141,000	135,000	141,000
A01217	Medical Allowance			7,569,000	6,523,000	7,620,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01238	Charge Allowance			62,000	58,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022			20,713,000	18,466,000	20,836,000
A0124S	Differential Allowance			45,357,000	40,379,000	45,609,000
A0124X	Adhoc Relief Allowance 2023			74,309,000	66,435,000	74,594,000
A0125E	Adhoc Relief Allowance-2024				50,823,000	53,568,000
A01270	Others			8,686,000	2,172,000	9,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,490,000**	**2,431,000**	**2,490,000**
A01289	Teaching Allowance			2,490,000	2,431,000	2,490,000
A03	**TOTAL OPERATING EXPENSES**			**679,000**	**561,000**	**691,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0271	**TEO SHUJABAD (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SHUJABAD (M) PRIMARY				**278,855,000**	**418,181,000**	**326,038,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0272	**TEO SHUJABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**211,565,000**	**105,732,000**	**220,339,000**
A011	**TOTAL PAY**		**144**	**144**	**145,146,000**	**49,082,000**	**140,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**40,965,000**	**2,199,000**	**30,299,000**
A01101	Total Basic Pay Of Officer		4	4	40,912,000	2,146,000	30,246,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	6,502,000		9,764,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,452,000		8,187,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,070,000		9,114,000
A119	ASSISTANT	(BPS-16)	1	1	2,118,000	2,146,000	3,181,000
S246	SUPERVISOR	(BPS-16)			20,770,000		
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**104,181,000**	**46,883,000**	**109,746,000**
A01151	Total Basic Pay Other Staff		140	140	103,995,000	46,678,000	109,560,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	46	46	15,456,000		16,283,000
S053	SENIOR CLERK	(BPS-14)	1	1	821,000	46,678,000	865,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,206,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54	54	80,168,000		84,457,000
D161	DRIVER	(BPS-04)	1	1	683,000		720,000
C089	CHOWKIDAR	(BPS-01)	32	32	3,853,000		4,059,000
N003	NAIB QASID	(BPS-01)	2	2	911,000		960,000
S008	SANITARY WORKER	(BPS-01)	1	1	619,000		652,000
A01152	Personal pay				186,000	205,000	186,000
A012	**TOTAL ALLOWANCES**				**66,419,000**	**56,650,000**	**80,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,730,000**	**55,849,000**	**79,605,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0272	**TEO SHUJABAD (F) PRIMARY**					
A01202	House Rent Allowance			4,200,000	3,010,000	4,200,000
A01203	Conveyance Allowance			5,834,000	4,238,000	5,834,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			2,832,000	2,040,000	2,832,000
A01238	Charge Allowance			5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			5,906,000	4,454,000	5,906,000
A0124S	Differential Allowance			13,182,000	9,928,000	13,182,000
A0124X	Adhoc Relief Allowance 2023			19,254,000	15,906,000	19,254,000
A0125E	Adhoc Relief Allowance-2024				12,621,000	13,252,000
A01264	Technical Allowance			3,000	3,000	3,000
A01270	Others			14,491,000	3,623,000	15,114,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**689,000**	**801,000**	**689,000**
A01274	Medical Charges				222,000	
A01289	Teaching Allowance			689,000	579,000	689,000
A03	**TOTAL OPERATING EXPENSES**			**679,000**	**561,000**	**691,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0272	**TEO SHUJABAD (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHUJABAD (F) PRIMARY				**212,292,000**	**106,341,000**	**221,078,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**729,029,000**	**627,447,000**	**819,676,000**
A011	**TOTAL PAY**		**645**	**646**	**399,667,000**	**301,056,000**	**409,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**32,075,000**	**1,935,000**	**20,671,000**
A01101	Total Basic Pay Of Officer		3	3	32,075,000	1,935,000	20,671,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,747,000		8,630,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,184,000	1,935,000	3,279,000
S246	SUPERVISOR	(BPS-16)			18,309,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**642**	**643**	**367,592,000**	**299,121,000**	**388,524,000**
A01151	Total Basic Pay Other Staff		642	643	364,522,000	295,694,000	384,293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	205	205	67,397,000		71,003,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,340,000	295,694,000	1,412,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,073,000		1,130,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	297	297	265,908,000		280,134,000
D161	DRIVER	(BPS-04)	1	1	868,000		914,000
W016	WATER MAN	(BPS-02)	1	1	470,000		495,000
C089	CHOWKIDAR	(BPS-01)	110	110	21,128,000		22,258,000
N003	NAIB QASID	(BPS-01)	21	21	4,638,000		4,886,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,700,000		1,791,000
A01152	Personal pay				235,000	592,000	235,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**329,362,000**	**326,391,000**	**410,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**325,412,000**	**323,519,000**	**406,515,000**
A01202	House Rent Allowance			22,435,000	16,795,000	22,540,000
A01203	Conveyance Allowance			32,982,000	25,505,000	33,016,000
A0120D	Integrated Allowance			100,000	100,000	100,000
A01217	Medical Allowance			14,620,000	10,786,000	14,637,000
A0122N	Special Conveyance Allowance to Disbaled Employees			225,000	250,000	225,000
A01233	Unattractive Area Allowance			3,000	3,000	3,000
A01238	Charge Allowance			10,000	6,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			32,947,000	27,237,000	32,988,000
A0124S	Differential Allowance			72,306,000	59,810,000	72,390,000
A0124X	Adhoc Relief Allowance 2023			108,589,000	97,597,000	108,684,000
A0125E	Adhoc Relief Allowance-2024				75,131,000	78,956,000
A01270	Others			41,195,000	10,299,000	42,966,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,950,000**	**2,872,000**	**3,966,000**
A01274	Medical Charges			164,000	164,000	180,000
A01289	Teaching Allowance			3,786,000	2,708,000	3,786,000
A03	**TOTAL OPERATING EXPENSES**			**3,427,000**	**561,000**	**3,439,000**
A033	**TOTAL UTILITIES**			**2,866,000**		**2,866,000**
A03303	Electricity			2,866,000		2,866,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOT GHULAM MUHAMMAD (M) PRIMARY				**732,504,000**	**631,556,000**	**823,163,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**191,650,000**	**141,649,000**	**214,795,000**
A011	**TOTAL PAY**		**181**	**182**	**116,451,000**	**66,424,000**	**121,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**21,865,000**	**963,000**	**21,295,000**
A01101	Total Basic Pay Of Officer		3	3	21,683,000	781,000	21,113,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,835,000		10,264,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,390,000	781,000	2,087,000
S246	SUPERVISOR	(BPS-16)			7,623,000		
A01102	Personal pay				182,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**178**	**179**	**94,586,000**	**65,461,000**	**99,858,000**
A01151	Total Basic Pay Other Staff		178	179	94,128,000	64,749,000	99,400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	33	33	11,835,000		12,468,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,145,000	64,749,000	1,206,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	831,000		875,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	64	64	57,596,000		60,677,000
D161	DRIVER	(BPS-04)	1	1	769,000		810,000
C089	CHOWKIDAR	(BPS-01)	68	68	13,630,000		14,359,000
M022	MALHI	(BPS-01)	1	1	721,000		760,000
N003	NAIB QASID	(BPS-01)	5	5	6,803,000		7,167,000
S008	SANITARY WORKER	(BPS-01)	1	1	531,000		559,000
A01152	Personal pay				458,000	712,000	458,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**75,199,000**	**75,225,000**	**93,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**73,955,000**	**74,390,000**	**92,374,000**
A01202	House Rent Allowance			5,079,000	4,020,000	5,079,000
A01203	Conveyance Allowance			7,075,000	5,740,000	7,075,000
A0120D	Integrated Allowance			76,000	56,000	76,000
A01217	Medical Allowance			3,602,000	2,830,000	3,602,000
A0121N	Personal Allowance			26,000	26,000	26,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			7,187,000	6,014,000	7,187,000
A0124S	Differential Allowance			15,886,000	13,385,000	15,886,000
A0124X	Adhoc Relief Allowance 2023			22,865,000	22,102,000	22,865,000
A0125E	Adhoc Relief Allowance-2024				17,050,000	17,903,000
A01270	Others			11,990,000	2,998,000	12,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,244,000**	**835,000**	**1,268,000**
A01274	Medical Charges			238,000	238,000	262,000
A01289	Teaching Allowance			1,006,000	597,000	1,006,000
A03	**TOTAL OPERATING EXPENSES**			**848,000**	**561,000**	**860,000**
A033	**TOTAL UTILITIES**			**287,000**		**287,000**
A03303	Electricity			287,000		287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOT GHULAMMUHAMMAD (F) PRIMARY				**192,546,000**	**143,158,000**	**215,703,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0277	**TEO SINDHRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**387,710,000**	**295,268,000**	**429,373,000**
A011	**TOTAL PAY**		**318**	**318**	**222,372,000**	**144,400,000**	**226,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**27,162,000**	**2,734,000**	**19,049,000**
A01101	Total Basic Pay Of Officer		3	3	26,901,000	2,473,000	18,788,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,130,000	2,473,000	3,198,000
S246	SUPERVISOR	(BPS-16)			14,389,000		
A01102	Personal pay				261,000	261,000	261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**315**	**315**	**195,210,000**	**141,666,000**	**207,664,000**
A01151	Total Basic Pay Other Staff		315	315	189,386,000	135,589,000	199,518,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	56	56	19,265,000		20,296,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,461,000	135,589,000	1,539,000
J053	JUNIOR CLERK	(BPS-11)	2	2	838,000		883,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	207	207	156,272,000		164,633,000
D161	DRIVER	(BPS-04)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	40	40	7,781,000		8,197,000
N003	NAIB QASID	(BPS-01)	6	6	2,695,000		2,839,000
S008	SANITARY WORKER	(BPS-01)	1	1	523,000		551,000
A01152	Personal pay				154,000	407,000	154,000
A01156	Total Pay of contract staff				5,670,000	5,670,000	7,992,000
NCHD	NCHD TEACHERS	(BPS-14)			5,670,000	5,670,000	7,992,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**165,338,000**	**150,868,000**	**202,660,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0277	**TEO SINDHRI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**162,783,000**	**149,298,000**	**200,086,000**
A01202	House Rent Allowance			11,399,000	7,419,000	11,399,000
A01203	Conveyance Allowance			17,574,000	11,493,000	17,574,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			7,044,000	4,506,000	7,044,000
A0122N	Special Conveyance Allowance to Disbaled Employees			110,000	150,000	110,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A01238	Charge Allowance			11,000	10,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			14,165,000	12,628,000	14,165,000
A0124S	Differential Allowance			39,202,000	27,515,000	39,202,000
A0124X	Adhoc Relief Allowance 2023			50,782,000	45,303,000	50,782,000
A0125E	Adhoc Relief Allowance-2024				34,608,000	36,338,000
A01270	Others			22,440,000	5,610,000	23,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,555,000**	**1,570,000**	**2,574,000**
A01274	Medical Charges			193,000	193,000	212,000
A01289	Teaching Allowance			2,362,000	1,377,000	2,362,000
A03	**TOTAL OPERATING EXPENSES**			**1,867,000**	**561,000**	**1,879,000**
A033	**TOTAL UTILITIES**			**1,306,000**		**1,306,000**
A03303	Electricity			1,306,000		1,306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0277	**TEO SINDHRI (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SINDHRI (M) PRIMARY				**389,625,000**	**298,877,000**	**431,300,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0278	**TEO SINDHRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,769,000**	**39,529,000**	**92,433,000**
A011	**TOTAL PAY**		**73**	**73**	**50,679,000**	**19,205,000**	**59,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,752,000**	**2,644,000**	**19,018,000**
A01101	Total Basic Pay Of Officer		3	3	12,491,000	2,383,000	18,757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,109,000	2,383,000	3,167,000
A01102	Personal pay				261,000	261,000	261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**37,927,000**	**16,561,000**	**40,291,000**
A01151	Total Basic Pay Other Staff		70	70	36,966,000	15,566,000	38,943,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,144,000		2,259,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,130,000	15,566,000	1,190,000
J053	JUNIOR CLERK	(BPS-11)	2	2	831,000		875,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	27,572,000		29,047,000
D161	DRIVER	(BPS-04)	1	1	539,000		568,000
C089	CHOWKIDAR	(BPS-01)	18	18	3,439,000		3,623,000
N003	NAIB QASID	(BPS-01)	1	1	523,000		551,000
S008	SANITARY WORKER	(BPS-01)	1	1	521,000		549,000
A01152	Personal pay				16,000	50,000	16,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**28,090,000**	**20,324,000**	**33,124,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0278	**TEO SINDHRI (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,725,000**	**20,132,000**	**32,751,000**
A01202	House Rent Allowance			2,806,000	1,008,000	2,806,000
A01203	Conveyance Allowance			3,529,000	1,469,000	3,529,000
A0120D	Integrated Allowance			17,000	11,000	17,000
A01217	Medical Allowance			1,786,000	708,000	1,786,000
A01238	Charge Allowance			3,000	3,000	3,000
A01243	Special Travelling Allowance			213,000	63,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022			1,743,000	1,639,000	1,743,000
A0124S	Differential Allowance			6,432,000	3,603,000	6,432,000
A0124X	Adhoc Relief Allowance 2023			6,108,000	5,778,000	6,108,000
A0125E	Adhoc Relief Allowance-2024				4,578,000	4,807,000
A01270	Others			5,088,000	1,272,000	5,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**365,000**	**192,000**	**373,000**
A01274	Medical Charges			83,000	83,000	91,000
A01289	Teaching Allowance			282,000	109,000	282,000
A03	**TOTAL OPERATING EXPENSES**			**835,000**	**561,000**	**847,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0278	**TEO SINDHRI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SINDHRI (F) PRIMARY				**79,652,000**	**40,138,000**	**93,328,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0096	**GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,064,000**	**1,698,000**	**3,494,000**
A011	**TOTAL PAY**		**2**	**3**	**1,278,000**	**836,000**	**2,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**2**	**278,000**		**563,000**
A01151	Total Basic Pay Other Staff		1	2	278,000		563,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**786,000**	**862,000**	**1,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**773,000**	**849,000**	**1,416,000**
A01202	House Rent Allowance				55,000	55,000	160,000
A01203	Conveyance Allowance				63,000	63,000	97,000
A01217	Medical Allowance				23,000	23,000	40,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	115,000
A0124S	Differential Allowance				157,000	157,000	241,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	340,000
A0125E	Adhoc Relief Allowance-2024					184,000	261,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0096	**GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT				**2,338,000**	**1,972,000**	**3,780,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0100	**GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,758,000**	**1,683,000**	**2,264,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**758,000**	**683,000**	**762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**745,000**	**670,000**	**749,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	245,000	245,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0100	**GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT				**2,032,000**	**1,957,000**	**2,550,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0115	**GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,439,000**	**12,218,000**	**14,766,000**
A011	**TOTAL PAY**		**11**	**11**	**6,642,000**	**5,797,000**	**7,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,642,000**	**4,961,000**	**5,943,000**
A01151	Total Basic Pay Other Staff		10	10	5,642,000	4,961,000	5,943,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				4,961,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**5,797,000**	**6,421,000**	**7,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,703,000**	**6,324,000**	**7,227,000**
A01202	House Rent Allowance				387,000	353,000	387,000
A01203	Conveyance Allowance				543,000	500,000	543,000
A01217	Medical Allowance				223,000	200,000	223,000
A01233	Unattractive Area Allowance				186,000	169,000	186,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				551,000	519,000	551,000
A0124S	Differential Allowance				1,208,000	1,136,000	1,208,000
A0124X	Adhoc Relief Allowance 2023				1,938,000	1,854,000	1,938,000
A0125E	Adhoc Relief Allowance-2024					1,424,000	1,495,000
A01270	Others				664,000	166,000	693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**97,000**	**94,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0115	**GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01289	Teaching Allowance			94,000	97,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI				**12,713,000**	**12,492,000**	**15,052,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0116	**GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,340,000**	**10,547,000**	**15,501,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**4,979,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**4,143,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	4,143,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				4,143,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**5,858,000**	**5,568,000**	**7,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,764,000**	**5,480,000**	**7,077,000**
A01202	House Rent Allowance				348,000	317,000	348,000
A01203	Conveyance Allowance				491,000	437,000	491,000
A01217	Medical Allowance				203,000	181,000	203,000
A01233	Unattractive Area Allowance				171,000	150,000	171,000
A01238	Charge Allowance				5,000	4,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				546,000	438,000	546,000
A0124S	Differential Allowance				1,194,000	963,000	1,194,000
A0124X	Adhoc Relief Allowance 2023				2,058,000	1,583,000	2,058,000
A0125E	Adhoc Relief Allowance-2024					1,220,000	1,281,000
A01270	Others				748,000	187,000	780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**88,000**	**94,000**
A01289	Teaching Allowance				94,000	88,000	94,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0116	**GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI			**13,614,000**	**10,821,000**	**15,787,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0118	**GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,745,000**	**22,847,000**	**29,329,000**
A011	**TOTAL PAY**		**17**	**17**	**13,408,000**	**10,993,000**	**16,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,636,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,636,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,636,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,000,000**	**9,357,000**	**9,481,000**
A01151	Total Basic Pay Other Staff		16	16	9,000,000	9,357,000	9,481,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				9,357,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**10,337,000**	**11,854,000**	**13,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,151,000**	**11,676,000**	**13,043,000**
A01202	House Rent Allowance				556,000	555,000	556,000
A01203	Conveyance Allowance				822,000	812,000	822,000
A01217	Medical Allowance				322,000	317,000	322,000
A01233	Unattractive Area Allowance				278,000	266,000	278,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				990,000	999,000	990,000
A0124S	Differential Allowance				2,151,000	2,166,000	2,151,000
A0124X	Adhoc Relief Allowance 2023				3,687,000	3,526,000	3,687,000
A0125E	Adhoc Relief Allowance-2024					2,699,000	2,834,000
A01270	Others				1,341,000	335,000	1,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**178,000**	**186,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0118	**GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01289	Teaching Allowance			186,000	178,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI				**24,019,000**	**23,121,000**	**29,615,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0119	**GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,521,000**	**17,854,000**	**24,342,000**
A011	**TOTAL PAY**		**13**	**13**	**11,168,000**	**8,556,000**	**13,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,428,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,428,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,428,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,760,000**	**7,128,000**	**7,121,000**
A01151	Total Basic Pay Other Staff		12	12	6,760,000	7,128,000	7,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				7,128,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**8,353,000**	**9,298,000**	**10,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,205,000**	**9,157,000**	**10,454,000**
A01202	House Rent Allowance				461,000	420,000	461,000
A01203	Conveyance Allowance				667,000	601,000	667,000
A01217	Medical Allowance				250,000	241,000	250,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A01233	Unattractive Area Allowance				216,000	202,000	216,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				781,000	777,000	781,000
A0124S	Differential Allowance				1,695,000	1,685,000	1,695,000
A0124X	Adhoc Relief Allowance 2023				2,914,000	2,753,000	2,914,000
A0125E	Adhoc Relief Allowance-2024					2,096,000	2,201,000
A01270	Others				1,117,000	279,000	1,165,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0119	**GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**141,000**	**148,000**
A01289	Teaching Allowance			148,000	141,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI				**19,795,000**	**18,128,000**	**24,628,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0121	**GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,861,000**	**13,669,000**	**20,069,000**
A011	**TOTAL PAY**		**10**	**10**	**9,490,000**	**6,550,000**	**11,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,786,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,786,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,786,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,082,000**	**4,764,000**	**5,355,000**
A01151	Total Basic Pay Other Staff		9	9	5,082,000	4,764,000	5,355,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				4,764,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**6,371,000**	**7,119,000**	**8,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,273,000**	**7,021,000**	**7,997,000**
A01202	House Rent Allowance				335,000	329,000	335,000
A01203	Conveyance Allowance				493,000	487,000	493,000
A01217	Medical Allowance				182,000	187,000	182,000
A01233	Unattractive Area Allowance				159,000	148,000	159,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				607,000	603,000	607,000
A0124S	Differential Allowance				1,311,000	1,309,000	1,311,000
A0124X	Adhoc Relief Allowance 2023				2,233,000	2,117,000	2,233,000
A0125E	Adhoc Relief Allowance-2024					1,603,000	1,683,000
A01270	Others				949,000	237,000	990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**98,000**	**98,000**	**98,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0121	**GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01289	Teaching Allowance			98,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI				**16,135,000**	**13,943,000**	**20,355,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0122	**GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,904,000**	**6,911,000**	**8,426,000**
A011	**TOTAL PAY**		**6**	**6**	**4,128,000**	**3,278,000**	**4,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,128,000**	**2,442,000**	**3,296,000**
A01151	Total Basic Pay Other Staff		5	5	3,128,000	2,442,000	3,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,564,000		1,648,000
S053	SENIOR CLERK	(BPS-14)				2,442,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,564,000		1,648,000
A012	**TOTAL ALLOWANCES**				**2,776,000**	**3,633,000**	**3,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,735,000**	**3,580,000**	**3,587,000**
A01202	House Rent Allowance				189,000	207,000	189,000
A01203	Conveyance Allowance				281,000	295,000	281,000
A01217	Medical Allowance				113,000	112,000	113,000
A01233	Unattractive Area Allowance				92,000	100,000	92,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				254,000	296,000	254,000
A0124S	Differential Allowance				557,000	641,000	557,000
A0124X	Adhoc Relief Allowance 2023				836,000	1,029,000	836,000
A0125E	Adhoc Relief Allowance-2024					794,000	834,000
A01270	Others				413,000	103,000	431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**53,000**	**41,000**
A01289	Teaching Allowance				41,000	53,000	41,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0122	**GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI				**7,178,000**	**7,185,000**	**8,712,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0124	**GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,273,000**	**19,140,000**	**24,251,000**
A011	**TOTAL PAY**		**12**	**12**	**10,890,000**	**9,313,000**	**13,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**2,951,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	2,505,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				2,505,000	
A01102	Personal pay					446,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**6,362,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	6,362,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				6,362,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**8,383,000**	**9,827,000**	**10,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,269,000**	**9,719,000**	**10,690,000**
A01202	House Rent Allowance				431,000	418,000	431,000
A01203	Conveyance Allowance				704,000	665,000	704,000
A01217	Medical Allowance				240,000	246,000	240,000
A01233	Unattractive Area Allowance				222,000	209,000	222,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				819,000	857,000	819,000
A0124S	Differential Allowance				1,740,000	1,821,000	1,740,000
A0124X	Adhoc Relief Allowance 2023				3,020,000	2,966,000	3,020,000
A0125E	Adhoc Relief Allowance-2024					2,261,000	2,374,000
A01270	Others				1,089,000	272,000	1,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**108,000**	**114,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0124	**GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI**					
A01289	Teaching Allowance			114,000	108,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI				**19,547,000**	**19,414,000**	**24,537,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0149	**GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,251,000**	**11,265,000**	**17,796,000**
A011	**TOTAL PAY**	**7**	**8**	**8,092,000**	**5,468,000**	**10,771,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**1,521,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	1,521,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				1,521,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**7**	**3,684,000**	**3,947,000**	**4,152,000**
A01151	Total Basic Pay Other Staff	6	7	3,684,000	3,947,000	4,152,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK (BPS-14)				3,947,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**			**5,159,000**	**5,797,000**	**7,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,087,000**	**5,733,000**	**6,953,000**
A01202	House Rent Allowance			265,000	248,000	370,000
A01203	Conveyance Allowance			400,000	367,000	434,000
A01217	Medical Allowance			141,000	135,000	158,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			131,000	119,000	131,000
A01238	Charge Allowance			4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			483,000	499,000	524,000
A0124S	Differential Allowance			1,031,000	1,064,000	1,115,000
A0124X	Adhoc Relief Allowance 2023			1,773,000	1,727,000	1,868,000
A0125E	Adhoc Relief Allowance-2024				1,321,000	1,455,000
A01270	Others			809,000	202,000	844,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0149	**GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**64,000**	**72,000**
A01289	Teaching Allowance			72,000	64,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO				**13,525,000**	**11,539,000**	**18,082,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0180	**GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,199,000**	**4,897,000**	**6,080,000**
A011	**TOTAL PAY**		**6**	**6**	**4,128,000**	**3,964,000**	**4,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,128,000**	**3,128,000**	**3,296,000**
A01151	Total Basic Pay Other Staff		5	5	3,128,000	3,128,000	3,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,564,000		1,648,000
S053	SENIOR CLERK	(BPS-14)				3,128,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,564,000		1,648,000
A012	**TOTAL ALLOWANCES**				**1,071,000**	**933,000**	**1,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,058,000**	**920,000**	**1,269,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	245,000
A0125E	Adhoc Relief Allowance-2024					184,000	193,000
A01270	Others				413,000	103,000	431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0180	**GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR				**5,473,000**	**5,171,000**	**6,366,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0194	**GBPS KASBO (PRIMARY SCHOOL) PITHAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,207,000**	**4,856,000**	**5,927,000**
A011	**TOTAL PAY**		**7**	**7**	**4,684,000**	**4,684,000**	**5,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,684,000**	**3,684,000**	**3,882,000**
A01151	Total Basic Pay Other Staff		6	6	3,684,000	3,684,000	3,882,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				3,684,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**				**523,000**	**172,000**	**543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**523,000**	**172,000**	**543,000**
A01202	House Rent Allowance				25,000	25,000	25,000
A01203	Conveyance Allowance				26,000	26,000	26,000
A01217	Medical Allowance				4,000	4,000	4,000
A01270	Others				468,000	117,000	488,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0194	**GBPS KASBO (PRIMARY SCHOOL) PITHAPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KASBO (PRIMARY SCHOOL) PITHAPUR				**5,481,000**	**5,130,000**	**6,213,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0198	**GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,758,000**	**1,683,000**	**2,264,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**758,000**	**683,000**	**762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**745,000**	**670,000**	**749,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	245,000	245,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0198	**GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT				**2,032,000**	**1,957,000**	**2,550,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0200	**GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,279,000**	**9,593,000**	**12,224,000**
A011	**TOTAL PAY**		**9**	**9**	**5,804,000**	**4,519,000**	**6,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,804,000**	**3,683,000**	**5,062,000**
A01151	Total Basic Pay Other Staff		8	8	4,804,000	3,683,000	5,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				3,683,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**4,475,000**	**5,074,000**	**5,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,395,000**	**4,980,000**	**5,580,000**
A01202	House Rent Allowance				291,000	290,000	291,000
A01203	Conveyance Allowance				401,000	402,000	401,000
A01217	Medical Allowance				166,000	164,000	166,000
A01233	Unattractive Area Allowance				139,000	138,000	139,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				412,000	408,000	412,000
A0124S	Differential Allowance				903,000	893,000	903,000
A0124X	Adhoc Relief Allowance 2023				1,500,000	1,432,000	1,500,000
A0125E	Adhoc Relief Allowance-2024					1,105,000	1,160,000
A01270	Others				580,000	145,000	605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**80,000**	**94,000**	**80,000**
A01289	Teaching Allowance				80,000	94,000	80,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0200	**GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI				**10,553,000**	**9,867,000**	**12,510,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0213	**TEO MITHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**844,041,000**	**856,583,000**	**965,098,000**
A011	**TOTAL PAY**		**852**	**861**	**412,809,000**	**406,753,000**	**421,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**30,495,000**	**3,444,000**	**15,106,000**
A01101	Total Basic Pay Of Officer		3	3	30,213,000	3,342,000	14,824,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,217,000	3,342,000	1,827,000
S246	SUPERVISOR	(BPS-16)			20,341,000		
A01102	Personal pay				282,000	102,000	282,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**849**	**858**	**382,314,000**	**403,309,000**	**406,587,000**
A01151	Total Basic Pay Other Staff		849	858	378,421,000	399,448,000	401,275,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		8			2,370,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	353	353	173,374,000		182,650,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	399,448,000	750,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	769,000		810,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	353	353	172,198,000		181,411,000
D161	DRIVER	(BPS-04)	1	1	735,000		774,000
C089	CHOWKIDAR	(BPS-01)	92	92	19,616,000		20,665,000
N003	NAIB QASID	(BPS-01)	37	37	8,049,000		8,480,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,968,000		3,127,000
A01152	Personal pay				428,000	396,000	428,000
A01156	Total Pay of contract staff				3,465,000	3,465,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			3,465,000	3,465,000	4,884,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0213	**TEO MITHI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**431,232,000**	**449,830,000**	**543,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**425,441,000**	**444,491,000**	**537,614,000**
A01202	House Rent Allowance			26,420,000	21,934,000	27,260,000
A01203	Conveyance Allowance			39,619,000	33,376,000	39,891,000
A01207	Washing Allowance			113,000	119,000	113,000
A0120D	Integrated Allowance			224,000	203,000	224,000
A01217	Medical Allowance			16,476,000	13,591,000	16,612,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			700,000	1,091,000	700,000
A01233	Unattractive Area Allowance			13,520,000	11,288,000	13,520,000
A01238	Charge Allowance			132,000	100,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022			42,185,000	36,828,000	42,513,000
A0124S	Differential Allowance			97,771,000	80,547,000	98,443,000
A0124X	Adhoc Relief Allowance 2023			145,815,000	133,073,000	146,575,000
A0125E	Adhoc Relief Allowance-2024				101,710,000	107,340,000
A01270	Others			42,447,000	10,612,000	44,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,791,000**	**5,339,000**	**5,791,000**
A01274	Medical Charges				159,000	
A01289	Teaching Allowance			5,791,000	5,180,000	5,791,000
A03	**TOTAL OPERATING EXPENSES**			**961,000**	**561,000**	**973,000**
A033	**TOTAL UTILITIES**			**400,000**		**400,000**
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0213	**TEO MITHI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MITHI (M) PRIMARY				**845,050,000**	**861,392,000**	**966,119,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0214	**TEO MITHI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**191,143,000**	**171,584,000**	**222,042,000**
A011	**TOTAL PAY**		**203**	**207**	**100,889,000**	**80,032,000**	**108,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,277,000**	**4,001,000**	**15,124,000**
A01101	Total Basic Pay Of Officer		3	3	13,149,000	3,873,000	14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,331,000	3,873,000	1,999,000
S246	SUPERVISOR	(BPS-16)			3,163,000		
A01102	Personal pay				128,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**200**	**204**	**87,612,000**	**76,031,000**	**93,451,000**
A01151	Total Basic Pay Other Staff		200	204	87,133,000	75,593,000	92,843,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	68	68	35,336,000		37,226,000
S053	SENIOR CLERK	(BPS-14)	1	1	746,000	75,593,000	786,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	777,000		819,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	68	68	34,160,000		35,988,000
D161	DRIVER	(BPS-04)	1	1	504,000		531,000
C089	CHOWKIDAR	(BPS-01)	51	51	12,114,000		12,762,000
N003	NAIB QASID	(BPS-01)	4	4	1,552,000		1,635,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,944,000		2,048,000
A01152	Personal pay				164,000	123,000	164,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0214	**TEO MITHI(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**90,254,000**	**91,552,000**	**113,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,942,000**	**90,541,000**	**112,137,000**
A01202	House Rent Allowance			6,023,000	4,831,000	6,338,000
A01203	Conveyance Allowance			8,606,000	7,115,000	8,708,000
A01207	Washing Allowance			71,000	47,000	71,000
A0120D	Integrated Allowance			68,000	71,000	68,000
A01217	Medical Allowance			3,907,000	3,155,000	3,958,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				350,000	
A01233	Unattractive Area Allowance			3,021,000	2,477,000	3,021,000
A01238	Charge Allowance			18,000	11,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022			8,684,000	7,260,000	8,807,000
A0124S	Differential Allowance			19,279,000	16,093,000	19,531,000
A0124X	Adhoc Relief Allowance 2023			28,872,000	26,121,000	29,157,000
A0125E	Adhoc Relief Allowance-2024				20,397,000	21,621,000
A01270	Others			10,374,000	2,594,000	10,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,312,000**	**1,011,000**	**1,330,000**
A01274	Medical Charges			178,000	178,000	196,000
A01289	Teaching Allowance			1,134,000	833,000	1,134,000
A03	**TOTAL OPERATING EXPENSES**			**776,000**	**561,000**	**788,000**
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0214	**TEO MITHI(F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MITHI(F) PRIMARY				**191,967,000**	**172,793,000**	**222,878,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0215	**TEO CHACHRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**883,983,000**	**762,134,000**	**1,013,009,000**
A011	**TOTAL PAY**		**725**	**740**	**499,120,000**	**362,544,000**	**524,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**21,253,000**	**3,593,000**	**15,412,000**
A01101	Total Basic Pay Of Officer		3	3	20,900,000	3,240,000	15,059,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,373,000	3,240,000	2,062,000
S246	SUPERVISOR	(BPS-16)			10,872,000		
A01102	Personal pay				353,000	353,000	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**722**	**737**	**477,867,000**	**358,951,000**	**509,547,000**
A01151	Total Basic Pay Other Staff		722	737	471,241,000	352,283,000	500,470,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		14			3,780,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	197,060,000		207,603,000
S053	SENIOR CLERK	(BPS-14)	1	1	598,000	352,283,000	630,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	875,000		922,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	300	300	195,885,000		206,365,000
D161	DRIVER	(BPS-04)	1	1	716,000		754,000
C089	CHOWKIDAR	(BPS-01)	92	92	50,694,000		53,406,000
N003	NAIB QASID	(BPS-01)	18	18	19,630,000		20,680,000
S008	SANITARY WORKER	(BPS-01)	7	7	5,516,000		5,811,000
A01152	Personal pay				641,000	683,000	641,000
A01156	Total Pay of contract staff				5,985,000	5,985,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			5,985,000	5,985,000	8,436,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0215	**TEO CHACHRO (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**384,863,000**	**399,590,000**	**488,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**379,741,000**	**395,217,000**	**482,883,000**
A01202	House Rent Allowance			22,378,000	19,271,000	23,848,000
A01203	Conveyance Allowance			33,841,000	29,459,000	34,317,000
A01207	Washing Allowance			169,000	104,000	169,000
A0120D	Integrated Allowance			225,000	212,000	225,000
A01217	Medical Allowance			14,078,000	11,980,000	14,316,000
A0122N	Special Conveyance Allowance to Disbaled Employees			188,000	250,000	188,000
A01233	Unattractive Area Allowance			11,534,000	9,949,000	11,534,000
A01238	Charge Allowance			72,000	50,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			36,342,000	32,528,000	36,916,000
A0124S	Differential Allowance			82,274,000	71,127,000	83,450,000
A0124X	Adhoc Relief Allowance 2023			127,507,000	117,288,000	128,837,000
A0125E	Adhoc Relief Allowance-2024				90,216,000	95,679,000
A01270	Others			51,133,000	12,783,000	53,332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,122,000**	**4,373,000**	**5,167,000**
A01274	Medical Charges			454,000	454,000	499,000
A01289	Teaching Allowance			4,668,000	3,919,000	4,668,000
A03	**TOTAL OPERATING EXPENSES**			**776,000**	**561,000**	**788,000**
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0215	**TEO CHACHRO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO CHACHRO (M) PRIMARY				**884,807,000**	**765,743,000**	**1,013,845,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0216	**TEO CHACHRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,303,000**	**111,230,000**	**212,754,000**
A011	**TOTAL PAY**		**123**	**124**	**123,357,000**	**52,327,000**	**135,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,524,000**	**2,624,000**	**15,702,000**
A01101	Total Basic Pay Of Officer		3	3	10,322,000	2,422,000	15,500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,667,000	2,422,000	2,503,000
A01102	Personal pay				202,000	202,000	202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**121**	**112,833,000**	**49,703,000**	**119,346,000**
A01151	Total Basic Pay Other Staff		120	121	111,866,000	48,712,000	118,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	45,824,000		48,276,000
S053	SENIOR CLERK	(BPS-14)	1	1	700,000	48,712,000	737,000
J053	JUNIOR CLERK	(BPS-11)	2	2	932,000		982,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	44,648,000		47,037,000
D161	DRIVER	(BPS-04)	1	1	504,000		531,000
C089	CHOWKIDAR	(BPS-01)	39	39	16,368,000		17,244,000
N003	NAIB QASID	(BPS-01)	5	5	1,803,000		1,899,000
S008	SANITARY WORKER	(BPS-01)	1	1	820,000		864,000
A01152	Personal pay				337,000	361,000	337,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0216	**TEO CHACHRO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**62,946,000**	**58,903,000**	**77,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**62,161,000**	**58,491,000**	**76,908,000**
A01202	House Rent Allowance			3,810,000	2,619,000	3,915,000
A01203	Conveyance Allowance			5,378,000	3,958,000	5,412,000
A01207	Washing Allowance			55,000	36,000	55,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			2,544,000	1,787,000	2,561,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	
A01233	Unattractive Area Allowance			1,929,000	1,363,000	1,929,000
A01238	Charge Allowance			16,000	9,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			4,822,000	4,786,000	4,863,000
A0124S	Differential Allowance			13,098,000	10,569,000	13,182,000
A0124X	Adhoc Relief Allowance 2023			17,822,000	16,913,000	17,917,000
A0125E	Adhoc Relief Allowance-2024				13,104,000	13,827,000
A01270	Others			12,653,000	3,163,000	13,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**785,000**	**412,000**	**798,000**
A01274	Medical Charges			132,000	132,000	145,000
A01289	Teaching Allowance			653,000	280,000	653,000
A03	**TOTAL OPERATING EXPENSES**			**749,000**	**561,000**	**761,000**
A033	**TOTAL UTILITIES**			**188,000**		**188,000**
A03303	Electricity			188,000		188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0216	**TEO CHACHRO (F) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO CHACHRO (F) PRIMARY				**187,100,000**	**111,839,000**	**213,563,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**615,443,000**	**586,647,000**	**723,450,000**
A011	**TOTAL PAY**		**669**	**689**	**317,820,000**	**281,524,000**	**344,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,282,000**	**1,312,000**	**16,090,000**
A01101	Total Basic Pay Of Officer		3	3	15,148,000	1,178,000	15,956,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,970,000	1,178,000	2,959,000
S246	SUPERVISOR	(BPS-16)			4,523,000		
A01102	Personal pay				134,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**666**	**686**	**302,538,000**	**280,212,000**	**328,372,000**
A01151	Total Basic Pay Other Staff		666	686	290,341,000	267,997,000	311,273,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		20			5,400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	132,175,000		139,246,000
S053	SENIOR CLERK	(BPS-14)	1	1	598,000	267,997,000	630,000
J053	JUNIOR CLERK	(BPS-11)	2	2	875,000		922,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	265	265	130,999,000		138,007,000
D161	DRIVER	(BPS-04)	1	1	716,000		754,000
C089	CHOWKIDAR	(BPS-01)	75	75	21,238,000		22,374,000
N003	NAIB QASID	(BPS-01)	19	19	2,812,000		2,962,000
S008	SANITARY WORKER	(BPS-01)	3	3	928,000		978,000
A01152	Personal pay				227,000	245,000	227,000
A01156	Total Pay of contract staff				11,970,000	11,970,000	16,872,000
NCHD	NCHD TEACHERS	(BPS-14)			11,970,000	11,970,000	16,872,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**297,623,000**	**305,123,000**	**378,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**293,454,000**	**302,539,000**	**374,819,000**
A01202	House Rent Allowance			21,594,000	16,935,000	23,694,000
A01203	Conveyance Allowance			30,410,000	24,150,000	31,090,000
A01207	Washing Allowance			75,000	62,000	75,000
A0120D	Integrated Allowance			113,000	124,000	113,000
A01217	Medical Allowance			13,454,000	10,577,000	13,794,000
A01233	Unattractive Area Allowance			10,465,000	8,307,000	10,465,000
A01238	Charge Allowance			78,000	41,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022			29,146,000	24,360,000	29,966,000
A0124S	Differential Allowance			64,929,000	54,134,000	66,609,000
A0124X	Adhoc Relief Allowance 2023			91,468,000	88,182,000	93,368,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				67,734,000	72,481,000
A01270	Others			31,719,000	7,930,000	33,083,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,169,000**	**2,584,000**	**4,169,000**
A01289	Teaching Allowance			4,169,000	2,584,000	4,169,000
A03	**TOTAL OPERATING EXPENSES**			**776,000**	**561,000**	**788,000**
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NAJANGARPARKAR (M) PRIMARY				**616,267,000**	**589,356,000**	**724,286,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,630,000**	**57,489,000**	**94,992,000**
A011	**TOTAL PAY**		**80**	**88**	**46,457,000**	**27,261,000**	**56,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,343,000**	**1,051,000**	**15,531,000**
A01101	Total Basic Pay Of Officer		3	3	10,343,000	1,051,000	15,531,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,688,000	1,051,000	2,534,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**85**	**36,114,000**	**26,210,000**	**40,540,000**
A01151	Total Basic Pay Other Staff		77	85	35,111,000	25,215,000	39,150,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	532,000		560,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		8			2,160,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	13,814,000		14,553,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	25,215,000	750,000
J053	JUNIOR CLERK	(BPS-11)	2	2	778,000		820,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	12,638,000		13,314,000
D161	DRIVER	(BPS-04)	1	1	645,000		680,000
C089	CHOWKIDAR	(BPS-01)	17	17	4,818,000		5,076,000
N003	NAIB QASID	(BPS-01)	2	2	619,000		652,000
S008	SANITARY WORKER	(BPS-01)	1	1	555,000		585,000
A01152	Personal pay				58,000	50,000	58,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**28,173,000**	**30,228,000**	**38,921,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,883,000**	**29,992,000**	**38,631,000**
A01202	House Rent Allowance			1,735,000	1,632,000	2,575,000
A01203	Conveyance Allowance			2,403,000	2,262,000	2,675,000
A01207	Washing Allowance			13,000	7,000	13,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			1,134,000	1,067,000	1,270,000
A01233	Unattractive Area Allowance			837,000	782,000	837,000
A01238	Charge Allowance			9,000	7,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			2,549,000	2,405,000	2,877,000
A0124S	Differential Allowance			5,887,000	5,379,000	6,559,000
A0124X	Adhoc Relief Allowance 2023			8,600,000	8,576,000	9,360,000
A0125E	Adhoc Relief Allowance-2024				6,662,000	7,539,000
A01270	Others			4,671,000	1,168,000	4,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**290,000**	**236,000**	**290,000**
A01289	Teaching Allowance			290,000	236,000	290,000
A03	**TOTAL OPERATING EXPENSES**			**761,000**	**561,000**	**773,000**
A033	**TOTAL UTILITIES**			**200,000**		**200,000**
A03303	Electricity			200,000		200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NAJANGARPARKAR (F) PRIMARY				**75,439,000**	**58,098,000**	**95,813,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0219	**TEO DIPLO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**523,987,000**	**536,619,000**	**601,275,000**
A011	**TOTAL PAY**		**556**	**563**	**261,348,000**	**257,971,000**	**268,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**25,337,000**	**3,493,000**	**16,067,000**
A01101	Total Basic Pay Of Officer		3	3	25,059,000	3,215,000	15,789,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,859,000	3,215,000	2,792,000
S246	SUPERVISOR	(BPS-16)			14,545,000		
A01102	Personal pay				278,000	278,000	278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**553**	**560**	**236,011,000**	**254,478,000**	**252,577,000**
A01151	Total Basic Pay Other Staff		553	560	226,413,000	244,840,000	240,205,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	206	206	99,312,000		104,625,000
S053	SENIOR CLERK	(BPS-14)	1	1	757,000	244,840,000	797,000
J053	JUNIOR CLERK	(BPS-11)	2	2	924,000		973,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	222	222	98,136,000		103,386,000
D161	DRIVER	(BPS-04)	1	1	485,000		511,000
C089	CHOWKIDAR	(BPS-01)	99	99	21,625,000		22,782,000
N003	NAIB QASID	(BPS-01)	13	14	2,944,000		3,267,000
S008	SANITARY WORKER	(BPS-01)	9	10	2,230,000		2,514,000
A01152	Personal pay				384,000	424,000	384,000
A01156	Total Pay of contract staff				9,214,000	9,214,000	11,988,000
NCHD	NCHD TEACHERS	(BPS-14)			9,214,000	9,214,000	11,988,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0219	**TEO DIPLO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**262,639,000**	**278,648,000**	**332,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**259,032,000**	**275,572,000**	**329,007,000**
A01202	House Rent Allowance			16,207,000	13,869,000	16,764,000
A01203	Conveyance Allowance			23,881,000	20,841,000	24,093,000
A01207	Washing Allowance			162,000	144,000	162,000
A0120D	Integrated Allowance			107,000	98,000	115,000
A0120Q	Fixed Daily Allowance			91,000	46,000	91,000
A01210	Risk Allowance				21,000	
A01217	Medical Allowance			10,429,000	8,966,000	10,548,000
A0121T	Adhoc Relief Allowance 2013				12,000	
A0122C	Adhoc Relief Allowance - 2015				8,000	
A0122M	Adhoc Relief Allowance 2016				42,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			175,000	306,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017				108,000	
A01233	Unattractive Area Allowance			8,157,000	7,142,000	8,157,000
A01238	Charge Allowance			128,000	95,000	128,000
A0123G	Ad-hoc Relief Allowance-2018				71,000	
A0123P	Ad-hoc Relief A 2019				61,000	
A0123X	Adhoc Relief Allowance-2020				86,000	
A0124F	Adhoc Relief Allowance-2021				27,000	
A0124R	Ad-Hoc Relief Allowance-2022			25,495,000	22,617,000	25,700,000
A0124S	Differential Allowance			59,783,000	49,804,000	60,203,000
A0124X	Adhoc Relief Allowance 2023			88,302,000	81,510,000	88,873,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				63,165,000	66,761,000
A01260	Ration Allowance			13,000	6,000	13,000
A01270	Others			26,100,000	6,525,000	27,222,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,607,000**	**3,076,000**	**3,624,000**
A01274	Medical Charges			167,000	167,000	184,000
A01289	Teaching Allowance			3,440,000	2,909,000	3,440,000
A03	**TOTAL OPERATING EXPENSES**			**722,000**	**561,000**	**734,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0219	**TEO DIPLO (M) PRIMARY**					
A033	**TOTAL UTILITIES**			161,000		161,000
A03303	Electricity			161,000		161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO DIPLO (M) PRIMARY				**524,757,000**	**538,728,000**	**602,057,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0220	**TEO DIPLO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,456,000**	**72,241,000**	**157,216,000**
A011	**TOTAL PAY**		**125**	**128**	**85,805,000**	**33,606,000**	**95,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,501,000**	**1,124,000**	**15,736,000**
A01101	Total Basic Pay Of Officer		3	3	10,437,000	1,060,000	15,672,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,782,000	1,060,000	2,675,000
A01102	Personal pay				64,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**125**	**75,304,000**	**32,482,000**	**80,137,000**
A01151	Total Basic Pay Other Staff		122	125	75,214,000	32,400,000	80,047,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	532,000		560,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	32,524,000		34,264,000
S053	SENIOR CLERK	(BPS-14)	1	1	757,000	32,400,000	797,000
J053	JUNIOR CLERK	(BPS-11)	2	2	805,000		848,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	31,349,000		33,026,000
D161	DRIVER	(BPS-04)	1	1	484,000		510,000
C089	CHOWKIDAR	(BPS-01)	20	20	6,372,000		6,713,000
N003	NAIB QASID	(BPS-01)	6	6	1,734,000		1,827,000
S008	SANITARY WORKER	(BPS-01)	1	1	657,000		692,000
A01152	Personal pay				90,000	82,000	90,000
A012	**TOTAL ALLOWANCES**				**50,651,000**	**38,635,000**	**61,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,713,000**	**38,137,000**	**60,387,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0220	**TEO DIPLO (F) PRIMARY**					
A01202	House Rent Allowance			3,418,000	1,800,000	3,733,000
A01203	Conveyance Allowance			5,254,000	2,743,000	5,356,000
A01207	Washing Allowance			78,000	19,000	78,000
A0120D	Integrated Allowance			12,000	12,000	12,000
A01217	Medical Allowance			2,276,000	1,146,000	2,327,000
A01233	Unattractive Area Allowance			1,873,000	907,000	1,873,000
A01238	Charge Allowance			17,000	5,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			3,893,000	3,050,000	4,016,000
A0124S	Differential Allowance			10,415,000	6,665,000	10,667,000
A0124X	Adhoc Relief Allowance 2023			13,625,000	11,043,000	13,910,000
A0125E	Adhoc Relief Allowance-2024				8,534,000	9,165,000
A01270	Others			8,852,000	2,213,000	9,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**938,000**	**498,000**	**956,000**
A01274	Medical Charges			178,000	178,000	196,000
A01289	Teaching Allowance			760,000	320,000	760,000
A03	**TOTAL OPERATING EXPENSES**			**776,000**	**561,000**	**788,000**
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MX0220 TEO DIPLO (F) PRIMARY					
A13 TOTAL REPAIRS AND MAINTENANCE			**48,000**	**48,000**	**48,000**
A132 TOTAL FURNITURE AND FIXTURE			**24,000**	**24,000**	**24,000**
A13201 Furniture and Fixture			24,000	24,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO DIPLO (F) PRIMARY			**137,280,000**	**72,850,000**	**158,052,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0221	**TEO ISLAMKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**497,678,000**	**670,002,000**	**598,935,000**
A011	**TOTAL PAY**		**738**	**748**	**184,826,000**	**319,410,000**	**197,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,572,000**	**17,155,000**	**15,109,000**
A01101	Total Basic Pay Of Officer		3	3	15,320,000	16,903,000	14,857,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,239,000	16,903,000	1,860,000
S246	SUPERVISOR	(BPS-16)			5,426,000		
A01102	Personal pay				252,000	252,000	252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**735**	**745**	**169,254,000**	**302,255,000**	**182,564,000**
A01151	Total Basic Pay Other Staff		735	745	164,549,000	297,529,000	176,053,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		10			2,700,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	275	275	73,814,000		77,763,000
S053	SENIOR CLERK	(BPS-14)				297,529,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	527,000		555,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	362	362	72,638,000		76,524,000
C089	CHOWKIDAR	(BPS-01)	67	67	11,450,000		12,063,000
N003	NAIB QASID	(BPS-01)	22	22	3,880,000		4,088,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,240,000		2,360,000
A01152	Personal pay				295,000	316,000	295,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**312,852,000**	**350,592,000**	**401,262,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0221	**TEO ISLAMKOT (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**308,864,000**	**346,829,000**	**397,274,000**
A01202	House Rent Allowance			21,320,000	18,993,000	22,370,000
A01203	Conveyance Allowance			31,213,000	27,947,000	31,553,000
A01207	Washing Allowance			94,000	82,000	94,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A01217	Medical Allowance			13,258,000	11,673,000	13,428,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			213,000	504,000	213,000
A01233	Unattractive Area Allowance			10,560,000	9,332,000	10,560,000
A01238	Charge Allowance			96,000	72,000	96,000
A0124R	Ad-Hoc Relief Allowance-2022			31,589,000	28,483,000	31,999,000
A0124S	Differential Allowance			69,869,000	62,899,000	70,709,000
A0124X	Adhoc Relief Allowance 2023			111,912,000	102,885,000	112,862,000
A0125E	Adhoc Relief Allowance-2024				79,208,000	83,848,000
A01270	Others			18,652,000	4,663,000	19,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,988,000**	**3,763,000**	**3,988,000**
A01289	Teaching Allowance			3,988,000	3,763,000	3,988,000
A03	**TOTAL OPERATING EXPENSES**			**622,000**	**561,000**	**634,000**
A033	**TOTAL UTILITIES**			**61,000**		**61,000**
A03303	Electricity			61,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0221	**TEO ISLAMKOT (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO ISLAMKOT (M) PRIMARY				**498,348,000**	**672,111,000**	**599,617,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0222	**TEO ISLAMKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,686,000**	**51,583,000**	**66,529,000**
A011	**TOTAL PAY**		**73**	**74**	**28,466,000**	**24,120,000**	**33,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,049,000**	**2,496,000**	**12,079,000**
A01101	Total Basic Pay Of Officer		3	3	8,033,000	2,480,000	12,063,000
S236	SUPERINTENDENT	(BPS-17)	1	1	959,000		1,441,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,239,000	2,480,000	1,860,000
A01102	Personal pay				16,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**71**	**20,417,000**	**21,624,000**	**21,740,000**
A01151	Total Basic Pay Other Staff		70	71	20,304,000	21,502,000	21,627,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	5,719,000		6,025,000
S053	SENIOR CLERK	(BPS-14)	1	1	675,000	21,502,000	711,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	523,000		551,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,543,000		4,786,000
C089	CHOWKIDAR	(BPS-01)	18	18	4,905,000		5,167,000
N003	NAIB QASID	(BPS-01)	8	8	3,182,000		3,352,000
S008	SANITARY WORKER	(BPS-01)	1	1	490,000		516,000
A01152	Personal pay				113,000	122,000	113,000
A012	**TOTAL ALLOWANCES**				**26,220,000**	**27,463,000**	**32,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,948,000**	**27,257,000**	**32,438,000**
A01202	House Rent Allowance				1,754,000	1,536,000	1,754,000
A01203	Conveyance Allowance				2,485,000	2,239,000	2,485,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0222	**TEO ISLAMKOT (F) PRIMARY**					
A01207	Washing Allowance			21,000	13,000	21,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,140,000	1,010,000	1,140,000
A01226	Computer Allowance			21,000	19,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees				116,000	
A01233	Unattractive Area Allowance			876,000	769,000	876,000
A01238	Charge Allowance			5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,480,000	2,154,000	2,480,000
A0124S	Differential Allowance			5,717,000	4,810,000	5,717,000
A0124X	Adhoc Relief Allowance 2023			8,535,000	7,779,000	8,535,000
A0125E	Adhoc Relief Allowance-2024				6,063,000	6,366,000
A01270	Others			2,891,000	723,000	3,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**272,000**	**206,000**	**272,000**
A01289	Teaching Allowance			272,000	206,000	272,000
A03	**TOTAL OPERATING EXPENSES**			**622,000**	**561,000**	**634,000**
A033	**TOTAL UTILITIES**			**61,000**		**61,000**
A03303	Electricity			61,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0222	**TEO ISLAMKOT (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO ISLAMKOT (F) PRIMARY				**55,356,000**	**52,192,000**	**67,211,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0223	**GBPS SAINDAD NOHRI (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS SAINDAD NOHRI (CAMPUS SCHOOL)					**1,416,000**	**1,341,000**	**1,934,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0224	**GGPS AROO PARO (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GGPS AROO PARO (CAMPUS SCHOOL)					**1,416,000**	**1,341,000**	**1,934,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0225	**GBPS WAVRI DORA (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS WAVRI DORA (CAMPUS SCHOOL)					**1,416,000**	**1,341,000**	**1,934,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0226	**GBPS KHAMISO JO TAR (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS KHAMISO JO TAR (CAMPUS SCHOOL)					**1,416,000**	**1,341,000**	**1,934,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0227	**GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,532,000**	**2,362,000**
A011	**TOTAL PAY**		**1**	**2**	**1,000,000**	**1,270,000**	**1,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		**270,000**	**270,000**
A01151	Total Basic Pay Other Staff			1		270,000	270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				270,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**262,000**	**590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**262,000**	**590,000**
A01202	House Rent Allowance				21,000		126,000
A01203	Conveyance Allowance				21,000		55,000
A01217	Medical Allowance					17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					41,000	41,000
A0124S	Differential Allowance					84,000	84,000
A0124X	Adhoc Relief Allowance 2023					95,000	95,000
A0125E	Adhoc Relief Allowance-2024						68,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0227	**GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER				**1,416,000**	**1,806,000**	**2,648,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0228	**GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER					**1,416,000**	**1,341,000**	**1,934,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0229	**GBPS SEHTO NOHRIO (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
	GBPS SEHTO NOHRIO (CAMPUS SCHOOL)				**1,416,000**	**1,341,000**	**1,934,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0230	**GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,200,000**	**2,050,000**	**3,212,000**
A011	**TOTAL PAY**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A012	**TOTAL ALLOWANCES**				**200,000**	**50,000**	**209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**200,000**	**50,000**	**209,000**
A01270	Others				200,000	50,000	209,000
GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)					**2,200,000**	**2,050,000**	**3,212,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0091	**GBPS BER. (PRIMARY SCHOOL) BEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,437,000**	**21,141,000**	**34,032,000**
A011	**TOTAL PAY**		**19**	**19**	**17,324,000**	**10,193,000**	**20,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**819,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,916,000**	**9,374,000**	**13,607,000**
A01151	Total Basic Pay Other Staff		18	18	12,916,000	9,374,000	13,607,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				9,374,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**				**11,113,000**	**10,948,000**	**13,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,898,000**	**10,755,000**	**13,591,000**
A01202	House Rent Allowance				762,000	571,000	762,000
A01203	Conveyance Allowance				1,088,000	800,000	1,088,000
A01217	Medical Allowance				446,000	329,000	446,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,076,000	883,000	1,076,000
A0124S	Differential Allowance				2,240,000	1,983,000	2,240,000
A0124X	Adhoc Relief Allowance 2023				3,551,000	3,259,000	3,551,000
A0125E	Adhoc Relief Allowance-2024					2,494,000	2,619,000
A01270	Others				1,732,000	433,000	1,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**215,000**	**193,000**	**215,000**
A01289	Teaching Allowance				215,000	193,000	215,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0091	**GBPS BER. (PRIMARY SCHOOL) BEER**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BER. (PRIMARY SCHOOL) BEER				**28,711,000**	**21,415,000**	**34,318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0092	**GBPS GHATAHAR. (PRIMARY SCHOOL) BEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,288,000**	**21,263,000**	**29,797,000**
A011	**TOTAL PAY**		**17**	**17**	**14,861,000**	**10,200,000**	**17,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**819,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,453,000**	**9,381,000**	**11,013,000**
A01151	Total Basic Pay Other Staff		16	16	10,453,000	9,381,000	11,013,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				9,381,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**9,427,000**	**11,063,000**	**12,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,293,000**	**10,916,000**	**12,031,000**
A01202	House Rent Allowance				558,000	505,000	558,000
A01203	Conveyance Allowance				798,000	747,000	798,000
A01217	Medical Allowance				326,000	290,000	326,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				876,000	948,000	876,000
A0124S	Differential Allowance				1,933,000	2,081,000	1,933,000
A0124X	Adhoc Relief Allowance 2023				3,263,000	3,373,000	3,263,000
A0125E	Adhoc Relief Allowance-2024					2,547,000	2,674,000
A01270	Others				1,486,000	372,000	1,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**147,000**	**134,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0092	**GBPS GHATAHAR. (PRIMARY SCHOOL) BEER**					
A01289	Teaching Allowance			134,000	147,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHATAHAR. (PRIMARY SCHOOL) BEER				**24,562,000**	**21,537,000**	**30,083,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0093	**GBPS HANI. (PRIMARY SCHOOL) BEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,424,000**	**10,071,000**	**10,294,000**
A011	**TOTAL PAY**		**7**	**7**	**5,415,000**	**5,411,000**	**6,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,563,000**	**1,563,000**	**2,065,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A01106	Total Pay of contract officer				563,000	563,000	563,000
A119	ASSISTANT	(BPS-16)			563,000	563,000	563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,852,000**	**3,848,000**	**4,059,000**
A01151	Total Basic Pay Other Staff		6	6	3,852,000	3,848,000	4,059,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,564,000		1,648,000
S053	SENIOR CLERK	(BPS-14)				3,848,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,564,000		1,648,000
A012	**TOTAL ALLOWANCES**				**3,009,000**	**4,660,000**	**4,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,957,000**	**4,610,000**	**4,118,000**
A01202	House Rent Allowance				162,000	215,000	162,000
A01203	Conveyance Allowance				229,000	321,000	229,000
A01217	Medical Allowance				88,000	114,000	88,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				291,000	411,000	291,000
A0124S	Differential Allowance				638,000	900,000	638,000
A0124X	Adhoc Relief Allowance 2023				1,061,000	1,439,000	1,061,000
A0125E	Adhoc Relief Allowance-2024					1,086,000	1,140,000
A01270	Others				485,000	121,000	506,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0093	**GBPS HANI. (PRIMARY SCHOOL) BEER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**50,000**	**52,000**
A01289	Teaching Allowance			52,000	50,000	52,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HANI. (PRIMARY SCHOOL) BEER				**8,698,000**	**10,345,000**	**10,580,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0094	**GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**814,000**	**760,000**	**856,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**90,000**	**36,000**	**93,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,000**	**34,000**	**91,000**
A01202	House Rent Allowance			5,000	5,000	5,000
A01203	Conveyance Allowance			9,000	9,000	9,000
A01217	Medical Allowance			2,000	2,000	2,000
A01270	Others			72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**2,000**
A01289	Teaching Allowance			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0094 GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI					
A13201 Furniture and Fixture			18,000	18,000	18,000
GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI			**1,088,000**	**1,034,000**	**1,142,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0096	**GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,417,000**	**9,625,000**	**17,126,000**
A011	**TOTAL PAY**		**8**	**8**	**8,816,000**	**4,544,000**	**11,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**819,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,408,000**	**3,725,000**	**4,645,000**
A01151	Total Basic Pay Other Staff		7	7	4,408,000	3,725,000	4,645,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				3,725,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**				**4,601,000**	**5,081,000**	**5,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,513,000**	**5,003,000**	**5,774,000**
A01202	House Rent Allowance				257,000	260,000	257,000
A01203	Conveyance Allowance				354,000	366,000	354,000
A01217	Medical Allowance				147,000	147,000	147,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				398,000	407,000	398,000
A0124S	Differential Allowance				953,000	972,000	953,000
A0124X	Adhoc Relief Allowance 2023				1,519,000	1,462,000	1,519,000
A0125E	Adhoc Relief Allowance-2024					1,165,000	1,223,000
A01270	Others				882,000	221,000	920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**78,000**	**88,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0096	**GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO**					
A01289	Teaching Allowance			88,000	78,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO				**13,691,000**	**9,899,000**	**17,412,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0097	**GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,583,000**	**18,346,000**	**34,875,000**
A011	**TOTAL PAY**		**21**	**21**	**18,616,000**	**8,624,000**	**21,587,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**819,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**14,208,000**	**7,805,000**	**14,968,000**
A01151	Total Basic Pay Other Staff		20	20	14,208,000	7,805,000	14,968,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				7,805,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**10,967,000**	**9,722,000**	**13,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,707,000**	**9,506,000**	**13,028,000**
A01202	House Rent Allowance				821,000	551,000	821,000
A01203	Conveyance Allowance				1,141,000	714,000	1,141,000
A01217	Medical Allowance				515,000	325,000	515,000
A01238	Charge Allowance				41,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022				973,000	760,000	973,000
A0124S	Differential Allowance				2,122,000	1,719,000	2,122,000
A0124X	Adhoc Relief Allowance 2023				3,232,000	2,796,000	3,232,000
A0125E	Adhoc Relief Allowance-2024					2,134,000	2,241,000
A01270	Others				1,862,000	466,000	1,942,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**260,000**	**216,000**	**260,000**
A01289	Teaching Allowance				260,000	216,000	260,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0097	**GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1				**29,857,000**	**18,620,000**	**35,161,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0098	**GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,208,000**	**10,897,000**	**26,343,000**
A011	**TOTAL PAY**		**18**	**18**	**15,467,000**	**5,136,000**	**18,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,619,000**	**762,000**	**6,830,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	551,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				551,000	
A01106	Total Pay of contract officer				211,000	211,000	211,000
A119	ASSISTANT	(BPS-16)			211,000	211,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,848,000**	**4,374,000**	**11,428,000**
A01151	Total Basic Pay Other Staff		17	17	10,848,000	4,374,000	11,428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				4,374,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**				**6,741,000**	**5,761,000**	**8,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,543,000**	**5,648,000**	**7,887,000**
A01202	House Rent Allowance				464,000	344,000	464,000
A01203	Conveyance Allowance				599,000	430,000	599,000
A01217	Medical Allowance				274,000	201,000	274,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				592,000	453,000	592,000
A0124S	Differential Allowance				1,263,000	1,045,000	1,263,000
A0124X	Adhoc Relief Allowance 2023				1,822,000	1,573,000	1,822,000
A0125E	Adhoc Relief Allowance-2024					1,217,000	1,278,000
A01270	Others				1,526,000	382,000	1,592,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0098	**GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**113,000**	**198,000**
A01289	Teaching Allowance			198,000	113,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1				**22,482,000**	**11,171,000**	**26,629,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0099	**GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,886,000**	**12,414,000**	**28,273,000**
A011	**TOTAL PAY**	**18**	**18**	**15,256,000**	**5,917,000**	**18,047,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**819,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**10,848,000**	**5,098,000**	**11,428,000**
A01151	Total Basic Pay Other Staff	17	17	10,848,000	5,098,000	11,428,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				5,098,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**			**8,630,000**	**6,497,000**	**10,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,463,000**	**6,409,000**	**10,059,000**
A01202	House Rent Allowance			511,000	314,000	511,000
A01203	Conveyance Allowance			738,000	494,000	738,000
A01217	Medical Allowance			324,000	181,000	324,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			786,000	526,000	786,000
A0124S	Differential Allowance			1,800,000	1,166,000	1,800,000
A0124X	Adhoc Relief Allowance 2023			2,775,000	1,886,000	2,775,000
A0125E	Adhoc Relief Allowance-2024				1,457,000	1,530,000
A01270	Others			1,526,000	382,000	1,592,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**88,000**	**167,000**
A01289	Teaching Allowance			167,000	88,000	167,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0099	**GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2				**24,160,000**	**12,688,000**	**28,559,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0100	**GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,505,000	19,836,000	27,757,000
A011	**TOTAL PAY**		16	16	13,942,000	9,673,000	16,656,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	4,549,000	960,000	6,760,000
A01101	Total Basic Pay Of Officer		1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				819,000	
A01106	Total Pay of contract officer				141,000	141,000	141,000
A119	ASSISTANT	(BPS-16)			141,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	9,393,000	8,713,000	9,896,000
A01151	Total Basic Pay Other Staff		15	15	9,393,000	8,713,000	9,896,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				8,713,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				8,563,000	10,163,000	11,101,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,441,000	10,035,000	10,979,000
A01202	House Rent Allowance				529,000	490,000	529,000
A01203	Conveyance Allowance				768,000	729,000	768,000
A01217	Medical Allowance				309,000	290,000	309,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				857,000	840,000	857,000
A0124S	Differential Allowance				1,701,000	1,860,000	1,701,000
A0124X	Adhoc Relief Allowance 2023				2,894,000	3,117,000	2,894,000
A0125E	Adhoc Relief Allowance-2024					2,361,000	2,479,000
A01270	Others				1,380,000	345,000	1,439,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0100	**GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**128,000**	**122,000**
A01289	Teaching Allowance			122,000	128,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2				**22,779,000**	**20,110,000**	**28,043,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0101	**GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,663,000**	**30,454,000**	**38,470,000**
A011	**TOTAL PAY**		**25**	**25**	**19,339,000**	**14,337,000**	**22,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,689,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,689,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,689,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**14,931,000**	**12,648,000**	**15,730,000**
A01151	Total Basic Pay Other Staff		24	24	14,931,000	12,593,000	15,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				12,593,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	13,199,000		13,905,000
A01152	Personal pay					55,000	
A012	**TOTAL ALLOWANCES**				**12,324,000**	**16,117,000**	**16,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,080,000**	**15,251,000**	**15,877,000**
A01202	House Rent Allowance				726,000	736,000	726,000
A01203	Conveyance Allowance				1,033,000	1,081,000	1,033,000
A01217	Medical Allowance				431,000	431,000	431,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,209,000	1,371,000	1,209,000
A0124S	Differential Allowance				2,510,000	2,929,000	2,510,000
A0124X	Adhoc Relief Allowance 2023				4,234,000	4,679,000	4,234,000
A0125E	Adhoc Relief Allowance-2024					3,537,000	3,714,000
A01270	Others				1,934,000	484,000	2,017,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0101	**GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**244,000**	**866,000**	**244,000**
A01274	Medical Charges				652,000	
A01289	Teaching Allowance			244,000	214,000	244,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2				**31,937,000**	**30,728,000**	**38,756,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0102	**GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,067,000**	**20,191,000**	**29,399,000**
A011	**TOTAL PAY**		**17**	**17**	**15,002,000**	**9,905,000**	**17,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,549,000**	**1,124,000**	**6,760,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	983,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				983,000	
A01106	Total Pay of contract officer				141,000	141,000	141,000
A119	ASSISTANT	(BPS-16)			141,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,453,000**	**8,781,000**	**11,013,000**
A01151	Total Basic Pay Other Staff		16	16	10,453,000	8,781,000	11,013,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				8,781,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**9,065,000**	**10,286,000**	**11,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,868,000**	**10,134,000**	**11,429,000**
A01202	House Rent Allowance				525,000	503,000	525,000
A01203	Conveyance Allowance				795,000	745,000	795,000
A01217	Medical Allowance				301,000	286,000	301,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				839,000	852,000	839,000
A0124S	Differential Allowance				1,807,000	1,863,000	1,807,000
A0124X	Adhoc Relief Allowance 2023				3,112,000	3,132,000	3,112,000
A0125E	Adhoc Relief Allowance-2024					2,378,000	2,497,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0102	**GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2**					
A01270	Others			1,486,000	372,000	1,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**152,000**	**197,000**
A01289	Teaching Allowance			197,000	152,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2				**24,341,000**	**20,465,000**	**29,685,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0103	**GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,518,000**	**24,645,000**	**34,562,000**
A011	**TOTAL PAY**		**21**	**21**	**17,608,000**	**11,864,000**	**20,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,527,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,527,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,527,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,200,000**	**10,337,000**	**13,906,000**
A01151	Total Basic Pay Other Staff		20	20	13,200,000	10,337,000	13,906,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				10,337,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**10,910,000**	**12,781,000**	**14,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,680,000**	**12,556,000**	**13,807,000**
A01202	House Rent Allowance				585,000	605,000	585,000
A01203	Conveyance Allowance				917,000	881,000	917,000
A01217	Medical Allowance				388,000	386,000	388,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	122,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,030,000	1,081,000	1,030,000
A0124S	Differential Allowance				2,298,000	2,288,000	2,298,000
A0124X	Adhoc Relief Allowance 2023				3,651,000	3,847,000	3,651,000
A0125E	Adhoc Relief Allowance-2024					2,906,000	3,051,000
A01270	Others				1,761,000	440,000	1,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**230,000**	**225,000**	**230,000**
A01289	Teaching Allowance				230,000	225,000	230,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0103	**GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3				**28,792,000**	**24,919,000**	**34,848,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0104	**GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,109,000**	**772,000**	**1,244,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**358,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**358,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	358,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				358,000	
A012	**TOTAL ALLOWANCES**			**385,000**	**414,000**	**481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**372,000**	**401,000**	**468,000**
A01202	House Rent Allowance			29,000	29,000	29,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			30,000	30,000	30,000
A0124S	Differential Allowance			69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			119,000	113,000	119,000
A0125E	Adhoc Relief Allowance-2024				89,000	93,000
A01270	Others			72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0104	**GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD				**1,383,000**	**1,046,000**	**1,530,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0106	**GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,059,000**	**11,454,000**	**17,205,000**
A011	**TOTAL PAY**		**13**	**13**	**11,789,000**	**9,109,000**	**14,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,728,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,728,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,728,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,381,000**	**7,381,000**	**7,776,000**
A01151	Total Basic Pay Other Staff		12	12	7,381,000	7,381,000	7,776,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				7,381,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**2,270,000**	**2,345,000**	**2,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,243,000**	**2,329,000**	**2,783,000**
A01202	House Rent Allowance				121,000	125,000	121,000
A01203	Conveyance Allowance				152,000	145,000	152,000
A01217	Medical Allowance				66,000	58,000	66,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				127,000	166,000	127,000
A0124S	Differential Allowance				259,000	470,000	259,000
A0124X	Adhoc Relief Allowance 2023				336,000	601,000	336,000
A0125E	Adhoc Relief Allowance-2024					466,000	489,000
A01270	Others				1,179,000	295,000	1,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**27,000**	**16,000**	**27,000**
A01289	Teaching Allowance				27,000	16,000	27,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0106	**GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR				**14,333,000**	**11,728,000**	**17,491,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0107	**GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,400,000**	**3,337,000**	**12,728,000**
A011	**TOTAL PAY**		**13**	**13**	**9,020,000**	**1,627,000**	**9,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,141,000**	**960,000**	**1,643,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	819,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				819,000	
A01106	Total Pay of contract officer				141,000	141,000	141,000
A119	ASSISTANT	(BPS-16)			141,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,879,000**	**667,000**	**8,301,000**
A01151	Total Basic Pay Other Staff		12	12	7,879,000	667,000	8,301,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				667,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**2,380,000**	**1,710,000**	**2,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,327,000**	**1,685,000**	**2,731,000**
A01202	House Rent Allowance				187,000	111,000	187,000
A01203	Conveyance Allowance				207,000	134,000	207,000
A01217	Medical Allowance				131,000	57,000	131,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				145,000	113,000	145,000
A0124S	Differential Allowance				324,000	251,000	324,000
A0124X	Adhoc Relief Allowance 2023				442,000	445,000	442,000
A0125E	Adhoc Relief Allowance-2024					349,000	366,000
A01270	Others				888,000	222,000	926,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0107	**GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			53,000	25,000	53,000
A01289	Teaching Allowance			53,000	25,000	53,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR				**11,674,000**	**3,611,000**	**13,014,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0109	**GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,985,000**	**4,243,000**	**13,928,000**
A011	**TOTAL PAY**		**6**	**6**	**8,206,000**	**2,043,000**	**10,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,376,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,376,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,376,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,798,000**	**667,000**	**4,001,000**
A01151	Total Basic Pay Other Staff		5	5	3,798,000	667,000	4,001,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				667,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,126,000		3,293,000
A012	**TOTAL ALLOWANCES**				**2,779,000**	**2,200,000**	**3,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,743,000**	**2,172,000**	**3,272,000**
A01202	House Rent Allowance				184,000	111,000	184,000
A01203	Conveyance Allowance				228,000	134,000	228,000
A01217	Medical Allowance				113,000	66,000	113,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				204,000	184,000	204,000
A0124S	Differential Allowance				480,000	401,000	480,000
A0124X	Adhoc Relief Allowance 2023				710,000	598,000	710,000
A0125E	Adhoc Relief Allowance-2024					470,000	494,000
A01270	Others				821,000	205,000	856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	**28,000**	**36,000**
A01289	Teaching Allowance				36,000	28,000	36,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0109	**GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO				**11,259,000**	**4,517,000**	**14,214,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0111	**GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,776,000**	**6,607,000**	**25,469,000**
A011	**TOTAL PAY**		**18**	**18**	**16,428,000**	**2,979,000**	**19,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**879,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	879,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				879,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,020,000**	**2,100,000**	**12,663,000**
A01151	Total Basic Pay Other Staff		17	17	12,020,000	2,100,000	12,663,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				2,100,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**5,348,000**	**3,628,000**	**6,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,271,000**	**3,562,000**	**6,110,000**
A01202	House Rent Allowance				541,000	230,000	541,000
A01203	Conveyance Allowance				682,000	286,000	682,000
A01217	Medical Allowance				321,000	130,000	321,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				276,000	255,000	276,000
A0124S	Differential Allowance				699,000	584,000	699,000
A0124X	Adhoc Relief Allowance 2023				1,106,000	932,000	1,106,000
A0125E	Adhoc Relief Allowance-2024					731,000	768,000
A01270	Others				1,643,000	411,000	1,714,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**66,000**	**77,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0111	**GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**					
A01289	Teaching Allowance			77,000	66,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK				**22,050,000**	**6,881,000**	**25,755,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0112	**GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,298,000**	**13,555,000**	**15,855,000**
A011	**TOTAL PAY**		**16**	**16**	**10,875,000**	**11,299,000**	**11,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,315,000**	**1,739,000**	**1,817,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,381,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,381,000	
A01102	Personal pay				315,000	358,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,560,000**	**9,560,000**	**10,072,000**
A01151	Total Basic Pay Other Staff		15	15	9,560,000	9,560,000	10,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				9,560,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,164,000		8,601,000
A012	**TOTAL ALLOWANCES**				**3,423,000**	**2,256,000**	**3,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,398,000**	**2,231,000**	**3,941,000**
A01202	House Rent Allowance				231,000	83,000	231,000
A01203	Conveyance Allowance				330,000	98,000	330,000
A01217	Medical Allowance				171,000	68,000	171,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				227,000	197,000	227,000
A0124S	Differential Allowance				553,000	422,000	553,000
A0124X	Adhoc Relief Allowance 2023				824,000	621,000	824,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A0125E	Adhoc Relief Allowance-2024					474,000	498,000
A01270	Others				1,056,000	264,000	1,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0112	**GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN**					
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN				**14,572,000**	**13,829,000**	**16,141,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0113	**GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,118,000**	**677,000**	**1,243,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**314,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**314,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	314,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				314,000	
A012	**TOTAL ALLOWANCES**			**394,000**	**363,000**	**480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**381,000**	**352,000**	**467,000**
A01202	House Rent Allowance			29,000	25,000	29,000
A01203	Conveyance Allowance			36,000	30,000	36,000
A01217	Medical Allowance			17,000	14,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			30,000	25,000	30,000
A0124S	Differential Allowance			69,000	58,000	69,000
A0124X	Adhoc Relief Allowance 2023			128,000	103,000	128,000
A0125E	Adhoc Relief Allowance-2024				79,000	83,000
A01270	Others			72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance			13,000	11,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0113	**GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH			**1,392,000**	**951,000**	**1,529,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0114	**GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,269,000	15,623,000	23,470,000
A011	**TOTAL PAY**		22	22	17,300,000	13,711,000	20,193,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	4,549,000	960,000	6,760,000
A01101	Total Basic Pay Of Officer		1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				819,000	
A01106	Total Pay of contract officer				141,000	141,000	141,000
A119	ASSISTANT	(BPS-16)			141,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	12,751,000	12,751,000	13,433,000
A01151	Total Basic Pay Other Staff		21	21	12,751,000	12,751,000	13,433,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				12,751,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	12,079,000		12,725,000
A012	**TOTAL ALLOWANCES**				2,969,000	1,912,000	3,277,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,939,000	1,882,000	3,247,000
A01202	House Rent Allowance				177,000	177,000	177,000
A01203	Conveyance Allowance				219,000	219,000	219,000
A01217	Medical Allowance				99,000	99,000	99,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	107,000	102,000
A0124S	Differential Allowance				226,000	228,000	226,000
A0124X	Adhoc Relief Allowance 2023				397,000	397,000	397,000
A0125E	Adhoc Relief Allowance-2024					223,000	234,000
A01270	Others				1,716,000	429,000	1,790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				30,000	30,000	30,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0114	**GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH**					
A01289	Teaching Allowance			30,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH				**20,543,000**	**15,897,000**	**23,756,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0115	**GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,147,000	4,321,000	8,432,000
A011	**TOTAL PAY**		9	9	5,804,000	2,024,000	6,564,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	819,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	819,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,804,000	1,205,000	5,062,000
A01151	Total Basic Pay Other Staff		8	8	4,804,000	1,205,000	5,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				1,205,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				1,343,000	2,297,000	1,868,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,326,000	2,252,000	1,851,000
A01202	House Rent Allowance				66,000	149,000	66,000
A01203	Conveyance Allowance				76,000	183,000	76,000
A01217	Medical Allowance				30,000	81,000	30,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				88,000	178,000	88,000
A0124S	Differential Allowance				191,000	410,000	191,000
A0124X	Adhoc Relief Allowance 2023				292,000	627,000	292,000
A0125E	Adhoc Relief Allowance-2024					476,000	500,000
A01270	Others				580,000	145,000	605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				17,000	45,000	17,000
A01289	Teaching Allowance				17,000	45,000	17,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0115	**GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO			**7,421,000**	**4,595,000**	**8,718,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0116	**GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,557,000**	**4,558,000**	**8,853,000**
A011	**TOTAL PAY**		**8**	**8**	**5,971,000**	**2,094,000**	**6,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,563,000**	**562,000**	**2,065,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	351,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				351,000	
A01106	Total Pay of contract officer				563,000	211,000	563,000
A119	ASSISTANT	(BPS-16)			563,000	211,000	563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,408,000**	**1,532,000**	**4,645,000**
A01151	Total Basic Pay Other Staff		7	7	4,408,000	1,532,000	4,645,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				1,532,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**				**1,586,000**	**2,464,000**	**2,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,564,000**	**2,408,000**	**2,121,000**
A01202	House Rent Allowance				106,000	181,000	106,000
A01203	Conveyance Allowance				125,000	223,000	125,000
A01217	Medical Allowance				53,000	100,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				109,000	184,000	109,000
A0124S	Differential Allowance				240,000	417,000	240,000
A0124X	Adhoc Relief Allowance 2023				390,000	659,000	390,000
A0125E	Adhoc Relief Allowance-2024					509,000	534,000
A01270	Others				541,000	135,000	564,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0116	**GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**56,000**	**22,000**
A01289	Teaching Allowance			22,000	56,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO				**7,831,000**	**4,832,000**	**9,139,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0117	**GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,650,000**	**29,379,000**	**29,333,000**
A011	**TOTAL PAY**		**22**	**22**	**17,495,000**	**14,226,000**	**20,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**2,147,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	2,147,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				2,147,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,087,000**	**12,079,000**	**13,787,000**
A01151	Total Basic Pay Other Staff		21	21	13,087,000	12,079,000	13,787,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				12,079,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	12,079,000		12,725,000
A012	**TOTAL ALLOWANCES**				**5,155,000**	**15,153,000**	**8,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,057,000**	**14,897,000**	**8,829,000**
A01202	House Rent Allowance				303,000	690,000	303,000
A01203	Conveyance Allowance				387,000	1,024,000	387,000
A01217	Medical Allowance				179,000	410,000	179,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				378,000	1,301,000	378,000
A0124S	Differential Allowance				835,000	2,844,000	835,000
A0124X	Adhoc Relief Allowance 2023				1,222,000	4,666,000	1,222,000
A0125E	Adhoc Relief Allowance-2024					3,521,000	3,697,000
A01270	Others				1,750,000	438,000	1,825,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**98,000**	**256,000**	**98,000**
A01289	Teaching Allowance				98,000	256,000	98,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0117	**GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1				**22,924,000**	**29,653,000**	**29,619,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0118	**GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,331,000**	**33,770,000**	**29,472,000**
A011	**TOTAL PAY**	**24**	**24**	**17,772,000**	**16,083,000**	**20,698,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**819,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**13,364,000**	**15,264,000**	**14,079,000**
A01151	Total Basic Pay Other Staff	23	23	13,364,000	15,264,000	14,079,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK (BPS-14)				15,264,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**			**4,559,000**	**17,687,000**	**8,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,506,000**	**16,749,000**	**8,721,000**
A01202	House Rent Allowance			233,000	793,000	233,000
A01203	Conveyance Allowance			324,000	1,192,000	324,000
A01217	Medical Allowance			132,000	417,000	132,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0123X	Adhoc Relief Allowance-2020				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			306,000	1,463,000	306,000
A0124S	Differential Allowance			695,000	3,205,000	695,000
A0124X	Adhoc Relief Allowance 2023			1,036,000	5,251,000	1,036,000
A0125E	Adhoc Relief Allowance-2024				3,942,000	4,139,000
A01270	Others			1,777,000	444,000	1,853,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0118	**GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**938,000**	**53,000**
A01274	Medical Charges				700,000	
A01289	Teaching Allowance			53,000	238,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1			**22,605,000**	**34,044,000**	**29,758,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0121	**GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,240,000**	**25,946,000**	**28,516,000**
A011	**TOTAL PAY**		**25**	**25**	**18,473,000**	**12,557,000**	**21,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,549,000**	**746,000**	**6,760,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	605,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				605,000	
A01106	Total Pay of contract officer				141,000	141,000	141,000
A119	ASSISTANT	(BPS-16)			141,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**13,924,000**	**11,811,000**	**14,669,000**
A01151	Total Basic Pay Other Staff		24	24	13,924,000	11,811,000	14,669,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,600,000		6,953,000
S053	SENIOR CLERK	(BPS-14)				11,811,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,600,000		6,953,000
A012	**TOTAL ALLOWANCES**				**3,767,000**	**13,389,000**	**7,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,722,000**	**13,150,000**	**7,042,000**
A01202	House Rent Allowance				142,000	648,000	142,000
A01203	Conveyance Allowance				195,000	961,000	195,000
A01217	Medical Allowance				74,000	372,000	74,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				216,000	1,113,000	216,000
A0124S	Differential Allowance				469,000	2,451,000	469,000
A0124X	Adhoc Relief Allowance 2023				790,000	4,057,000	790,000
A0125E	Adhoc Relief Allowance-2024					3,087,000	3,241,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0121	**GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2**					
A01270	Others			1,833,000	458,000	1,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**239,000**	**45,000**
A01289	Teaching Allowance			45,000	239,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2			**22,514,000**	**26,220,000**	**28,802,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0122	**GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,171,000**	**18,747,000**	**19,176,000**
A011	**TOTAL PAY**		**13**	**13**	**11,461,000**	**9,122,000**	**14,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,417,000**	**1,059,000**	**6,628,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,050,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,050,000	
A01102	Personal pay				9,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,044,000**	**8,063,000**	**7,420,000**
A01151	Total Basic Pay Other Staff		12	12	7,044,000	8,063,000	7,420,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				8,063,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**2,710,000**	**9,625,000**	**5,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,680,000**	**9,483,000**	**5,098,000**
A01202	House Rent Allowance				98,000	404,000	98,000
A01203	Conveyance Allowance				132,000	624,000	132,000
A01217	Medical Allowance				48,000	224,000	48,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				188,000	848,000	188,000
A0124S	Differential Allowance				404,000	1,836,000	404,000
A0124X	Adhoc Relief Allowance 2023				662,000	3,002,000	662,000
A0125E	Adhoc Relief Allowance-2024					2,256,000	2,369,000
A01270	Others				1,145,000	286,000	1,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**142,000**	**30,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0122	**GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01289	Teaching Allowance			30,000	142,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3				**14,445,000**	**19,021,000**	**19,462,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0123	**GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,636,000**	**2,187,000**	**1,821,000**
A011	**TOTAL PAY**		**1**	**1**	**935,000**	**1,540,000**	**974,000**
A011-1	**TOTAL PAY OF OFFICERS**				**211,000**	**816,000**	**211,000**
A01101	Total Basic Pay Of Officer					605,000	
A119	ASSISTANT	(BPS-16)				605,000	
A01106	Total Pay of contract officer				211,000	211,000	211,000
A119	ASSISTANT	(BPS-16)			211,000	211,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff		1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK	(BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**				**701,000**	**647,000**	**847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**684,000**	**644,000**	**830,000**
A01202	House Rent Allowance				66,000	55,000	66,000
A01203	Conveyance Allowance				76,000	63,000	76,000
A01217	Medical Allowance				30,000	23,000	30,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				68,000	57,000	68,000
A0124S	Differential Allowance				146,000	120,000	146,000
A0124X	Adhoc Relief Allowance 2023				223,000	169,000	223,000
A0125E	Adhoc Relief Allowance-2024					136,000	143,000
A01270	Others				72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**17,000**	**3,000**	**17,000**
A01289	Teaching Allowance				17,000	3,000	17,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0123	**GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3				**1,910,000**	**2,461,000**	**2,107,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0124	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,970,000**	**66,332,000**	**61,368,000**
A011	**TOTAL PAY**		**50**	**50**	**36,541,000**	**32,193,000**	**40,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,415,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,376,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,376,000	
A01102	Personal pay					39,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**32,133,000**	**27,778,000**	**33,852,000**
A01151	Total Basic Pay Other Staff		49	49	32,120,000	27,765,000	33,839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				27,765,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	27,752,000		29,237,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**12,429,000**	**34,139,000**	**20,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,163,000**	**33,581,000**	**20,631,000**
A01202	House Rent Allowance				1,050,000	1,590,000	1,050,000
A01203	Conveyance Allowance				1,321,000	2,386,000	1,321,000
A0120D	Integrated Allowance					17,000	
A01217	Medical Allowance				748,000	947,000	748,000
A0121B	Health Professional Allowance					5,000	
A0121F	Causality Allowance					21,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123X	Adhoc Relief Allowance-2020					97,000	
A01241	Utility allowance for electricity					5,000	
A01244	Adhoc Relief					29,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0124	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3**					
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			811,000	2,890,000	811,000
A0124S	Differential Allowance			1,836,000	6,306,000	1,836,000
A0124X	Adhoc Relief Allowance 2023			2,743,000	10,453,000	2,743,000
A0125E	Adhoc Relief Allowance-2024				7,915,000	8,311,000
A01270	Others			3,653,000	913,000	3,810,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**558,000**	**266,000**
A01289	Teaching Allowance			266,000	558,000	266,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3				**49,244,000**	**66,606,000**	**61,654,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0125	**GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,016,000**	**8,680,000**	**14,568,000**
A011	**TOTAL PAY**	**7**	**7**	**8,594,000**	**4,205,000**	**11,029,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**819,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**4,186,000**	**3,386,000**	**4,410,000**
A01151	Total Basic Pay Other Staff	6	6	4,186,000	3,386,000	4,410,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				3,386,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,126,000		3,293,000
A012	**TOTAL ALLOWANCES**			**2,422,000**	**4,475,000**	**3,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,380,000**	**4,409,000**	**3,497,000**
A01202	House Rent Allowance			162,000	215,000	162,000
A01203	Conveyance Allowance			204,000	321,000	204,000
A01217	Medical Allowance			87,000	114,000	87,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			147,000	367,000	147,000
A0124S	Differential Allowance			325,000	790,000	325,000
A0124X	Adhoc Relief Allowance 2023			593,000	1,355,000	593,000
A0125E	Adhoc Relief Allowance-2024				1,029,000	1,080,000
A01270	Others			859,000	215,000	896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**66,000**	**42,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0125	**GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01289	Teaching Allowance			42,000	66,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3				**11,290,000**	**8,954,000**	**14,854,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0126	**GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,537,000**	**22,580,000**	**23,157,000**
A011	**TOTAL PAY**		**17**	**17**	**14,024,000**	**11,029,000**	**16,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,906,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,906,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,906,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,616,000**	**9,123,000**	**10,130,000**
A01151	Total Basic Pay Other Staff		16	16	9,616,000	9,123,000	10,130,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				9,123,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**3,513,000**	**11,551,000**	**6,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,465,000**	**11,424,000**	**6,360,000**
A01202	House Rent Allowance				175,000	514,000	175,000
A01203	Conveyance Allowance				233,000	771,000	233,000
A01217	Medical Allowance				95,000	280,000	95,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	1,009,000	250,000
A0124S	Differential Allowance				548,000	2,176,000	548,000
A0124X	Adhoc Relief Allowance 2023				759,000	3,570,000	759,000
A0125E	Adhoc Relief Allowance-2024					2,700,000	2,835,000
A01270	Others				1,402,000	351,000	1,462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**127,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0126	**GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01289	Teaching Allowance			48,000	127,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3				**17,811,000**	**22,854,000**	**23,443,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0127	**GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,258,000**	**18,742,000**	**19,745,000**
A011	**TOTAL PAY**		**18**	**18**	**12,012,000**	**9,017,000**	**13,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**819,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	819,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,012,000**	**8,198,000**	**11,601,000**
A01151	Total Basic Pay Other Staff		17	17	11,012,000	8,198,000	11,601,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				8,198,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**4,246,000**	**9,725,000**	**6,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,168,000**	**9,537,000**	**6,564,000**
A01202	House Rent Allowance				409,000	500,000	409,000
A01203	Conveyance Allowance				475,000	705,000	475,000
A01217	Medical Allowance				236,000	287,000	236,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				265,000	803,000	265,000
A0124S	Differential Allowance				591,000	1,777,000	591,000
A0124X	Adhoc Relief Allowance 2023				988,000	2,930,000	988,000
A0125E	Adhoc Relief Allowance-2024					2,232,000	2,344,000
A01270	Others				1,201,000	300,000	1,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**78,000**	**188,000**	**78,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0127	**GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01289	Teaching Allowance			78,000	188,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3				**16,532,000**	**19,016,000**	**20,031,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0128	**GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA			**1,114,000**	**1,060,000**	**1,168,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0129	**GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,478,000**	**813,000**	**1,621,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**383,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**383,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	383,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				383,000	
A012	**TOTAL ALLOWANCES**			**754,000**	**430,000**	**858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**741,000**	**417,000**	**845,000**
A01202	House Rent Allowance			90,000	29,000	90,000
A01203	Conveyance Allowance			71,000	36,000	71,000
A01217	Medical Allowance			90,000	17,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022			72,000	30,000	72,000
A0124S	Differential Allowance			131,000	69,000	131,000
A0124X	Adhoc Relief Allowance 2023			215,000	122,000	215,000
A0125E	Adhoc Relief Allowance-2024				96,000	101,000
A01270	Others			72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0129	**GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA				**1,752,000**	**1,087,000**	**1,907,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0131	**GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM				**1,114,000**	**1,060,000**	**1,168,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0133	**GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,113,000**	**13,312,000**	**30,682,000**
A011	**TOTAL PAY**	**20**	**20**	**18,731,000**	**6,139,000**	**21,709,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**410,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	410,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				410,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**14,323,000**	**5,729,000**	**15,090,000**
A01151	Total Basic Pay Other Staff	19	19	14,323,000	5,729,000	15,090,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK (BPS-14)				5,729,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	10,963,000		11,550,000
A012	**TOTAL ALLOWANCES**			**7,382,000**	**7,173,000**	**8,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,259,000**	**7,046,000**	**8,850,000**
A01202	House Rent Allowance			896,000	493,000	896,000
A01203	Conveyance Allowance			741,000	634,000	741,000
A01217	Medical Allowance			375,000	418,000	375,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			488,000	698,000	488,000
A0124S	Differential Allowance			1,066,000	1,135,000	1,066,000
A0124X	Adhoc Relief Allowance 2023			1,817,000	1,759,000	1,817,000
A0125E	Adhoc Relief Allowance-2024				1,438,000	1,510,000
A01270	Others			1,873,000	468,000	1,954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**127,000**	**123,000**
A01289	Teaching Allowance			123,000	127,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0133	**GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN				**26,387,000**	**13,586,000**	**30,968,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0134	**GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,758,000**	**32,875,000**	**46,082,000**
A011	**TOTAL PAY**	**26**	**26**	**21,256,000**	**15,839,000**	**24,368,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,417,000**	**1,170,000**	**6,628,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	1,161,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				1,161,000	
A01102	Personal pay			9,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**16,839,000**	**14,669,000**	**17,740,000**
A01151	Total Basic Pay Other Staff	25	25	16,839,000	14,669,000	17,740,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK (BPS-14)				14,669,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	13,763,000		14,499,000
A012	**TOTAL ALLOWANCES**			**17,502,000**	**17,036,000**	**21,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,099,000**	**16,719,000**	**21,311,000**
A01202	House Rent Allowance			1,093,000	812,000	1,093,000
A01203	Conveyance Allowance			1,693,000	1,202,000	1,693,000
A01217	Medical Allowance			702,000	487,000	702,000
A01238	Charge Allowance			41,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022			1,743,000	1,429,000	1,743,000
A0124S	Differential Allowance			3,689,000	3,128,000	3,689,000
A0124X	Adhoc Relief Allowance 2023			6,013,000	5,164,000	6,013,000
A0125E	Adhoc Relief Allowance-2024				3,925,000	4,121,000
A01270	Others			2,125,000	531,000	2,216,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0134	**GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**403,000**	**317,000**	**403,000**
A01289	Teaching Allowance			403,000	317,000	403,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1				**39,032,000**	**33,149,000**	**46,368,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0138	**GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,109,000**	**772,000**	**1,244,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**358,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**358,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	358,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				358,000	
A012	**TOTAL ALLOWANCES**			**385,000**	**414,000**	**481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**372,000**	**401,000**	**468,000**
A01202	House Rent Allowance			29,000	29,000	29,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			30,000	30,000	30,000
A0124S	Differential Allowance			69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			119,000	113,000	119,000
A0125E	Adhoc Relief Allowance-2024				89,000	93,000
A01270	Others			72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0138	**GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK				**1,383,000**	**1,046,000**	**1,530,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0139	**GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,689,000**	**5,616,000**	**19,060,000**
A011	**TOTAL PAY**	**14**	**14**	**12,403,000**	**2,659,000**	**15,042,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**687,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	687,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				687,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,995,000**	**1,972,000**	**8,423,000**
A01151	Total Basic Pay Other Staff	13	13	7,995,000	1,972,000	8,423,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				1,972,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**			**3,286,000**	**2,957,000**	**4,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,223,000**	**2,890,000**	**3,955,000**
A01202	House Rent Allowance			203,000	165,000	203,000
A01203	Conveyance Allowance			262,000	201,000	262,000
A01217	Medical Allowance			129,000	101,000	129,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			222,000	233,000	222,000
A0124S	Differential Allowance			480,000	527,000	480,000
A0124X	Adhoc Relief Allowance 2023			684,000	703,000	684,000
A0125E	Adhoc Relief Allowance-2024				647,000	679,000
A01270	Others			1,240,000	310,000	1,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**67,000**	**63,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0139	**GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**					
A01289	Teaching Allowance			63,000	67,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK				**15,963,000**	**5,890,000**	**19,346,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0140	**GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN				**1,114,000**	**1,060,000**	**1,168,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0141	**GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,464,000**	**42,696,000**	**45,489,000**
A011	**TOTAL PAY**		**41**	**41**	**29,782,000**	**20,666,000**	**33,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,549,000**	**864,000**	**6,760,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	723,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				723,000	
A01106	Total Pay of contract officer				141,000	141,000	141,000
A119	ASSISTANT	(BPS-16)			141,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**25,233,000**	**19,802,000**	**26,583,000**
A01151	Total Basic Pay Other Staff		40	40	25,233,000	19,802,000	26,583,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				19,802,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	22,157,000		23,342,000
A012	**TOTAL ALLOWANCES**				**6,682,000**	**22,030,000**	**12,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,595,000**	**21,658,000**	**12,059,000**
A01202	House Rent Allowance				515,000	1,039,000	515,000
A01203	Conveyance Allowance				653,000	1,592,000	653,000
A01217	Medical Allowance				308,000	597,000	308,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				307,000	1,865,000	307,000
A0124S	Differential Allowance				694,000	4,034,000	694,000
A0124X	Adhoc Relief Allowance 2023				1,151,000	6,704,000	1,151,000
A0125E	Adhoc Relief Allowance-2024					5,083,000	5,337,000
A01270	Others				2,964,000	741,000	3,091,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0141	**GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**372,000**	**87,000**
A01289	Teaching Allowance			87,000	372,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2				**36,738,000**	**42,970,000**	**45,775,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0142	**GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,295,000**	**22,281,000**	**29,405,000**
A011	**TOTAL PAY**		**22**	**22**	**14,980,000**	**10,749,000**	**16,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,914,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,791,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,791,000	
A01102	Personal pay					123,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,980,000**	**8,835,000**	**14,729,000**
A01151	Total Basic Pay Other Staff		21	21	13,980,000	8,835,000	14,729,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,001,000		1,055,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				8,835,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	10,963,000		11,550,000
A012	**TOTAL ALLOWANCES**				**10,315,000**	**11,532,000**	**13,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,113,000**	**11,324,000**	**12,972,000**
A01202	House Rent Allowance				768,000	584,000	768,000
A01203	Conveyance Allowance				1,091,000	830,000	1,091,000
A01217	Medical Allowance				503,000	343,000	503,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				893,000	965,000	893,000
A0124S	Differential Allowance				1,998,000	2,133,000	1,998,000
A0124X	Adhoc Relief Allowance 2023				3,359,000	3,429,000	3,359,000
A0125E	Adhoc Relief Allowance-2024					2,662,000	2,795,000
A01270	Others				1,498,000	375,000	1,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**208,000**	**202,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0142	**GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN**					
A01289	Teaching Allowance			202,000	208,000	202,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN				**25,569,000**	**22,555,000**	**29,691,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0143	**GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,178,000**	**3,136,000**	**1,602,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**1,604,000**	**763,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,221,000**	
A01101	Total Basic Pay Of Officer				1,221,000	
A119	ASSISTANT (BPS-16)				1,221,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**383,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	383,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				383,000	
A012	**TOTAL ALLOWANCES**			**454,000**	**1,532,000**	**839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**441,000**	**1,519,000**	**826,000**
A01202	House Rent Allowance			51,000	85,000	51,000
A01203	Conveyance Allowance			36,000	98,000	36,000
A01217	Medical Allowance			20,000	58,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022			42,000	139,000	42,000
A0124S	Differential Allowance			92,000	299,000	92,000
A0124X	Adhoc Relief Allowance 2023			128,000	458,000	128,000
A0125E	Adhoc Relief Allowance-2024				364,000	382,000
A01270	Others			72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0143	**GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD				**1,452,000**	**3,410,000**	**1,888,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0144	**GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,701,000**	**3,433,000**	**9,285,000**
A011	**TOTAL PAY**	**2**	**2**	**5,132,000**	**2,073,000**	**7,382,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**1,349,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	1,349,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				1,349,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**1,569,000**	**1,360,000**	**1,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,548,000**	**1,339,000**	**1,882,000**
A01202	House Rent Allowance			76,000	55,000	76,000
A01203	Conveyance Allowance			94,000	63,000	94,000
A01217	Medical Allowance			44,000	30,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			130,000	122,000	130,000
A0124S	Differential Allowance			275,000	257,000	275,000
A0124X	Adhoc Relief Allowance 2023			416,000	387,000	416,000
A0125E	Adhoc Relief Allowance-2024				297,000	312,000
A01270	Others			513,000	128,000	535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**21,000**	**21,000**
A01289	Teaching Allowance			21,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0144	**GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI				**6,975,000**	**3,707,000**	**9,571,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0145	**GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,611,000**	**1,842,000**	**8,033,000**
A011	**TOTAL PAY**		**1**	**1**	**4,560,000**	**971,000**	**6,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,560,000**	**971,000**	**6,771,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	819,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				819,000	
A01106	Total Pay of contract officer				152,000	152,000	152,000
A119	ASSISTANT	(BPS-16)			152,000	152,000	152,000
A012	**TOTAL ALLOWANCES**				**1,051,000**	**871,000**	**1,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,040,000**	**860,000**	**1,251,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				77,000	61,000	77,000
A0124S	Differential Allowance				152,000	129,000	152,000
A0124X	Adhoc Relief Allowance 2023				225,000	233,000	225,000
A0125E	Adhoc Relief Allowance-2024					183,000	192,000
A01270	Others				441,000	110,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**11,000**	**11,000**
A01289	Teaching Allowance				11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0145	**GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD				**5,885,000**	**2,116,000**	**8,319,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0146	**GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,226,000**	**3,683,000**	**7,913,000**
A011	**TOTAL PAY**		**1**	**1**	**4,408,000**	**1,889,000**	**6,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,263,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,263,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,263,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**626,000**	
A01151	Total Basic Pay Other Staff					626,000	
S053	SENIOR CLERK	(BPS-14)				626,000	
A012	**TOTAL ALLOWANCES**				**818,000**	**1,794,000**	**1,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**807,000**	**1,781,000**	**1,283,000**
A01202	House Rent Allowance				24,000	83,000	24,000
A01203	Conveyance Allowance				31,000	98,000	31,000
A01217	Medical Allowance				15,000	47,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	161,000	48,000
A0124S	Differential Allowance				107,000	345,000	107,000
A0124X	Adhoc Relief Allowance 2023				141,000	502,000	141,000
A0125E	Adhoc Relief Allowance-2024					435,000	457,000
A01270	Others				441,000	110,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**13,000**	**11,000**
A01289	Teaching Allowance				11,000	13,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0146	**GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD				**5,500,000**	**3,957,000**	**8,199,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0147	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,518,000**	**11,142,000**	**18,005,000**
A011	**TOTAL PAY**	**13**	**13**	**12,287,000**	**7,467,000**	**14,920,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,879,000**	**3,059,000**	**8,301,000**
A01151	Total Basic Pay Other Staff	12	12	7,879,000	3,059,000	8,301,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				3,059,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**			**2,231,000**	**3,675,000**	**3,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,193,000**	**3,606,000**	**3,047,000**
A01202	House Rent Allowance			123,000	186,000	123,000
A01203	Conveyance Allowance			159,000	277,000	159,000
A01217	Medical Allowance			77,000	111,000	77,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			103,000	301,000	103,000
A0124S	Differential Allowance			201,000	605,000	201,000
A0124X	Adhoc Relief Allowance 2023			251,000	1,006,000	251,000
A0125E	Adhoc Relief Allowance-2024				763,000	801,000
A01270	Others			1,229,000	307,000	1,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**69,000**	**38,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0147	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN**					
A01289	Teaching Allowance			38,000	69,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN			**14,792,000**	**11,416,000**	**18,291,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0148	**GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,891,000**	**2,289,000**	**7,384,000**
A011	**TOTAL PAY**		**1**	**1**	**4,408,000**	**1,162,000**	**6,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,162,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,162,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,162,000	
A012	**TOTAL ALLOWANCES**				**483,000**	**1,127,000**	**765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**483,000**	**1,127,000**	**765,000**
A01202	House Rent Allowance				21,000	55,000	21,000
A01203	Conveyance Allowance				21,000	63,000	21,000
A01217	Medical Allowance					28,000	
A0124R	Ad-Hoc Relief Allowance-2022					100,000	
A0124S	Differential Allowance					211,000	
A0124X	Adhoc Relief Allowance 2023					310,000	
A0125E	Adhoc Relief Allowance-2024					250,000	263,000
A01270	Others				441,000	110,000	460,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0148 GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR					
GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR			5,165,000	2,563,000	7,670,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0149	**GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,694,000**	**2,639,000**	**9,252,000**
A011	**TOTAL PAY**		**2**	**2**	**5,132,000**	**1,227,000**	**7,382,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**819,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	819,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**724,000**	**408,000**	**763,000**
A01151	Total Basic Pay Other Staff		1	1	724,000	408,000	763,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK	(BPS-14)				408,000	
A012	**TOTAL ALLOWANCES**				**1,562,000**	**1,412,000**	**1,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,532,000**	**1,396,000**	**1,840,000**
A01202	House Rent Allowance				99,000	116,000	99,000
A01203	Conveyance Allowance				116,000	112,000	116,000
A01217	Medical Allowance				49,000	47,000	49,000
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				130,000	116,000	130,000
A0124S	Differential Allowance				262,000	241,000	262,000
A0124X	Adhoc Relief Allowance 2023				363,000	354,000	363,000
A0125E	Adhoc Relief Allowance-2024					272,000	286,000
A01270	Others				513,000	128,000	535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**16,000**	**30,000**
A01289	Teaching Allowance				30,000	16,000	30,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0149	**GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL			**6,968,000**	**2,913,000**	**9,538,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0150	**TEO KAMBER (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**530,621,000**	**669,594,000**	**636,924,000**
A011	**TOTAL PAY**		**556**	**557**	**236,794,000**	**331,128,000**	**258,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**8,725,000**	**10,063,000**	**12,558,000**
A01101	Total Basic Pay Of Officer		2	2	7,642,000	9,467,000	11,475,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,070,000		9,114,000
A119	ASSISTANT	(BPS-16)	1	1	1,572,000	9,467,000	2,361,000
A01102	Personal pay				1,083,000	596,000	1,083,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**554**	**555**	**228,069,000**	**321,065,000**	**246,337,000**
A01151	Total Basic Pay Other Staff		554	555	210,995,000	303,909,000	222,555,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	37	37	12,432,000		13,097,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,110,000	303,909,000	1,169,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,376,000		1,450,000
R080	RESOURCE PERSON	(BPS-11)	6	6	3,007,000		3,168,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	410	410	167,486,000		176,447,000
D161	DRIVER	(BPS-04)	1	1	612,000		645,000
C089	CHOWKIDAR	(BPS-01)	63	63	16,017,000		16,874,000
M022	MALHI	(BPS-01)	3	3	1,060,000		1,117,000
N003	NAIB QASID	(BPS-01)	21	21	5,865,000		6,179,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,030,000		2,139,000
A01152	Personal pay				694,000	776,000	694,000
A01156	Total Pay of contract staff				16,380,000	16,380,000	23,088,000
NCHD	NCHD TEACHERS	(BPS-14)			16,380,000	16,380,000	23,088,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0150	**TEO KAMBER (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**293,827,000**	**338,466,000**	**378,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**289,355,000**	**333,945,000**	**373,556,000**
A01202	House Rent Allowance			17,504,000	16,461,000	17,609,000
A01203	Conveyance Allowance			25,793,000	24,211,000	25,827,000
A01207	Washing Allowance			83,000	78,000	83,000
A01208	Dress Allowance			35,000	35,000	35,000
A0120D	Integrated Allowance			17,000	49,000	17,000
A0120Q	Fixed Daily Allowance				91,000	
A01210	Risk Allowance				42,000	
A01217	Medical Allowance			11,663,000	11,179,000	11,680,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0122M	Adhoc Relief Allowance 2016				9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			800,000	619,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017				49,000	
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				332,000	
A0123P	Ad-hoc Relief A 2019				439,000	
A0123X	Adhoc Relief Allowance-2020				404,000	
A0124F	Adhoc Relief Allowance-2021				38,000	
A0124R	Ad-Hoc Relief Allowance-2022			30,467,000	29,100,000	30,508,000
A0124S	Differential Allowance			67,110,000	63,943,000	67,194,000
A0124X	Adhoc Relief Allowance 2023			114,010,000	102,503,000	114,105,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				78,873,000	82,885,000
A01260	Ration Allowance				13,000	
A01270	Others			21,864,000	5,466,000	22,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,472,000**	**4,521,000**	**4,473,000**
A01274	Medical Charges			14,000	14,000	15,000
A01289	Teaching Allowance			4,458,000	4,507,000	4,458,000
A03	**TOTAL OPERATING EXPENSES**			**1,152,000**	**561,000**	**1,164,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0150	**TEO KAMBER (M) PRIMARY**					
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**7,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KAMBER (M) PRIMARY				**531,821,000**	**677,703,000**	**638,136,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0151	**TEO KAMBER(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**243,123,000**	**215,449,000**	**286,011,000**
A011	**TOTAL PAY**		**223**	**225**	**145,675,000**	**108,422,000**	**161,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,872,000**	**4,635,000**	**11,705,000**
A01101	Total Basic Pay Of Officer		2	2	7,642,000	4,362,000	11,475,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,070,000		9,114,000
A119	ASSISTANT	(BPS-16)	1	1	1,572,000	4,362,000	2,361,000
A01102	Personal pay				230,000	273,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**221**	**223**	**137,803,000**	**103,787,000**	**149,502,000**
A01151	Total Basic Pay Other Staff		221	223	126,602,000	92,510,000	133,915,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,048,000		6,372,000
S053	SENIOR CLERK	(BPS-14)	1	1	721,000	92,510,000	760,000
J053	JUNIOR CLERK	(BPS-11)	1	1	674,000		710,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	126	126	99,944,000		105,291,000
D161	DRIVER	(BPS-04)	1	1	612,000		645,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,551,000		1,634,000
C089	CHOWKIDAR	(BPS-01)	51	51	12,830,000		13,516,000
N003	NAIB QASID	(BPS-01)	13	13	2,923,000		3,079,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,299,000		1,368,000
A01152	Personal pay				491,000	567,000	491,000
A01156	Total Pay of contract staff				10,710,000	10,710,000	15,096,000
NCHD	NCHD TEACHERS	(BPS-14)			10,710,000	10,710,000	15,096,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**97,448,000**	**107,027,000**	**124,804,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0151	**TEO KAMBER(F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**95,877,000**	**105,574,000**	**123,233,000**
A01202	House Rent Allowance			5,818,000	5,417,000	6,028,000
A01203	Conveyance Allowance			8,402,000	7,833,000	8,470,000
A01207	Washing Allowance			59,000	59,000	59,000
A01208	Dress Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			44,000	44,000	44,000
A01217	Medical Allowance			3,972,000	3,705,000	4,006,000
A0121B	Health Professional Allowance				3,000	
A0121N	Personal Allowance			24,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016				57,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				85,000	
A01238	Charge Allowance			118,000	118,000	118,000
A0123G	Ad-hoc Relief Allowance-2018				24,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,322,000	8,884,000	9,404,000
A0124S	Differential Allowance			20,697,000	19,412,000	20,865,000
A0124X	Adhoc Relief Allowance 2023			33,884,000	31,771,000	34,074,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				24,658,000	26,027,000
A01270	Others			13,424,000	3,356,000	14,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,571,000**	**1,453,000**	**1,571,000**
A01289	Teaching Allowance			1,571,000	1,453,000	1,571,000
A03	**TOTAL OPERATING EXPENSES**			**1,152,000**	**561,000**	**1,164,000**
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0151	**TEO KAMBER(F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KAMBER(F) PRIMARY				**244,323,000**	**216,058,000**	**287,223,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0152	**TEO SHAHDADKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**644,653,000**	**545,565,000**	**739,272,000**
A011	**TOTAL PAY**		**513**	**514**	**295,832,000**	**271,224,000**	**321,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,968,000**	**5,414,000**	**13,135,000**
A01101	Total Basic Pay Of Officer		3	3	8,305,000	4,751,000	12,472,000
S236	SUPERINTENDENT	(BPS-17)	1	1	959,000		1,441,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,511,000	4,751,000	2,269,000
A01102	Personal pay				663,000	663,000	663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**510**	**511**	**286,864,000**	**265,810,000**	**308,860,000**
A01151	Total Basic Pay Other Staff		510	511	268,680,000	247,609,000	283,323,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	94	94	31,541,000		33,228,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,067,000	247,609,000	1,124,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,181,000		1,244,000
R080	RESOURCE PERSON	(BPS-11)	6	6	2,891,000		3,046,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	303	303	206,226,000		217,259,000
D161	DRIVER	(BPS-04)	2	2	778,000		820,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	42	42	10,213,000		10,759,000
M022	MALHI	(BPS-01)	1	1	551,000		580,000
N003	NAIB QASID	(BPS-01)	37	37	8,934,000		9,412,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,189,000		2,306,000
A01152	Personal pay				229,000	246,000	229,000
A01156	Total Pay of contract staff				17,955,000	17,955,000	25,308,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0152	**TEO SHAHDADKOT (M) PRIMARY**					
NCHD	NCHD TEACHERS	(BPS-14)		17,955,000	17,955,000	25,308,000
S053	SENIOR CLERK	(BPS-14)				
A012	**TOTAL ALLOWANCES**			**348,821,000**	**274,341,000**	**417,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**342,518,000**	**269,884,000**	**410,973,000**
A01202	House Rent Allowance			20,808,000	13,355,000	20,913,000
A01203	Conveyance Allowance			30,790,000	19,654,000	30,824,000
A01207	Washing Allowance			68,000	55,000	68,000
A0120D	Integrated Allowance			238,000	267,000	238,000
A01217	Medical Allowance			13,023,000	8,576,000	13,040,000
A0121N	Personal Allowance			16,000	19,000	16,000
A0121T	Adhoc Relief Allowance 2013				135,000	
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			444,000	425,000	444,000
A0122Y	Ad-hoc Relief Allowance 2017				28,000	
A01238	Charge Allowance			39,000	39,000	39,000
A0123G	Ad-hoc Relief Allowance-2018				41,000	
A0123P	Ad-hoc Relief A 2019				39,000	
A0123X	Adhoc Relief Allowance-2020				85,000	
A01244	Adhoc Relief				105,000	
A0124F	Adhoc Relief Allowance-2021				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			32,475,000	23,044,000	32,516,000
A0124S	Differential Allowance			94,057,000	50,387,000	94,141,000
A0124X	Adhoc Relief Allowance 2023			121,784,000	82,785,000	121,879,000
A01253	Science Teaching Allowance				1,000	
A0125E	Adhoc Relief Allowance-2024				63,594,000	66,842,000
A01270	Others			28,757,000	7,189,000	29,994,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,303,000**	**4,457,000**	**6,304,000**
A01274	Medical Charges			14,000	14,000	15,000
A01289	Teaching Allowance			6,289,000	4,443,000	6,289,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0152	**TEO SHAHDADKOT (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**1,449,000**	**561,000**	**1,461,000**
A033	**TOTAL UTILITIES**			**888,000**		**888,000**
A03303	Electricity			888,000		888,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAHDADKOT (M) PRIMARY				**646,150,000**	**546,174,000**	**740,781,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0153	**TEO SHAHDADKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**265,286,000**	**184,039,000**	**303,273,000**
A011	**TOTAL PAY**		**207**	**207**	**144,708,000**	**93,570,000**	**160,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,769,000**	**629,000**	**13,168,000**
A01101	Total Basic Pay Of Officer		3	3	8,769,000	629,000	13,168,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,423,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,511,000	629,000	2,269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**204**	**204**	**135,939,000**	**92,941,000**	**147,577,000**
A01151	Total Basic Pay Other Staff		204	204	123,504,000	80,409,000	130,111,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	52	52	17,973,000		18,935,000
S053	SENIOR CLERK	(BPS-14)	1	1	693,000	80,409,000	730,000
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		683,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	94	94	90,074,000		94,893,000
D161	DRIVER	(BPS-04)	1	1	588,000		619,000
W016	WATER MAN	(BPS-02)	2	2	782,000		824,000
C089	CHOWKIDAR	(BPS-01)	22	22	5,501,000		5,795,000
N003	NAIB QASID	(BPS-01)	17	17	3,989,000		4,202,000
S008	SANITARY WORKER	(BPS-01)	4	4	698,000		735,000
A01152	Personal pay				150,000	247,000	150,000
A01156	Total Pay of contract staff				12,285,000	12,285,000	17,316,000
NCHD	NCHD TEACHERS	(BPS-14)			12,285,000	12,285,000	17,316,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**120,578,000**	**90,469,000**	**142,528,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0153	**TEO SHAHDADKOT (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**118,349,000**	**89,023,000**	**140,299,000**
A01202	House Rent Allowance			7,885,000	5,159,000	7,885,000
A01203	Conveyance Allowance			11,358,000	7,070,000	11,358,000
A01207	Washing Allowance			37,000	39,000	37,000
A0120D	Integrated Allowance			40,000	34,000	40,000
A01217	Medical Allowance			5,127,000	3,479,000	5,127,000
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			94,000	144,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017				65,000	
A01238	Charge Allowance			183,000	183,000	183,000
A0123G	Ad-hoc Relief Allowance-2018				162,000	
A0123P	Ad-hoc Relief A 2019				67,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,322,000	7,075,000	11,322,000
A0124S	Differential Allowance			28,778,000	15,768,000	28,778,000
A0124X	Adhoc Relief Allowance 2023			39,820,000	25,895,000	39,820,000
A01253	Science Teaching Allowance				87,000	
A0125E	Adhoc Relief Allowance-2024				20,344,000	21,361,000
A01270	Others			13,705,000	3,426,000	14,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,229,000**	**1,446,000**	**2,229,000**
A01289	Teaching Allowance			2,229,000	1,446,000	2,229,000
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**561,000**	**604,000**
A033	**TOTAL UTILITIES**			**31,000**		**31,000**
A03303	Electricity			31,000		31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0153	**TEO SHAHDADKOT (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAHDADKOT (F) PRIMARY				**265,926,000**	**184,648,000**	**303,925,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0154	**TEO WARAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**686,533,000**	**680,433,000**	**798,772,000**
A011	**TOTAL PAY**		**563**	**565**	**345,078,000**	**332,622,000**	**371,834,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,346,000**	**40,165,000**	**11,031,000**
A01101	Total Basic Pay Of Officer		2	2	7,346,000	40,054,000	11,031,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,511,000	40,054,000	2,269,000
A01102	Personal pay					111,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**561**	**563**	**337,732,000**	**292,457,000**	**360,803,000**
A01151	Total Basic Pay Other Staff		561	563	324,685,000	279,255,000	342,596,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	118	118	39,293,000		41,395,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,067,000	279,255,000	1,124,000
J053	JUNIOR CLERK	(BPS-11)	2	2	988,000		1,041,000
R080	RESOURCE PERSON	(BPS-11)	6	6	2,891,000		3,046,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	329	329	246,200,000		259,372,000
D161	DRIVER	(BPS-04)	1	1	608,000		641,000
C089	CHOWKIDAR	(BPS-01)	55	55	21,761,000		22,925,000
M022	MALHI	(BPS-01)	1	1	551,000		580,000
N003	NAIB QASID	(BPS-01)	29	29	6,817,000		7,182,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,951,000		2,055,000
A01152	Personal pay				447,000	593,000	447,000
A01156	Total Pay of contract staff				12,600,000	12,600,000	17,760,000
NCHD	NCHD TEACHERS	(BPS-14)			12,600,000	12,600,000	17,760,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0154	**TEO WARAH (M) PRIMARY**					
A01170	Others				9,000	
A012	**TOTAL ALLOWANCES**			**341,455,000**	**347,811,000**	**426,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**336,146,000**	**341,930,000**	**421,628,000**
A01202	House Rent Allowance			24,275,000	17,300,000	24,485,000
A01203	Conveyance Allowance			32,078,000	25,084,000	32,146,000
A01207	Washing Allowance			69,000	53,000	69,000
A0120D	Integrated Allowance			40,000	40,000	40,000
A0120X	Ad - hoc Allowance - 2010				12,000	
A01217	Medical Allowance			14,145,000	11,606,000	14,179,000
A0121N	Personal Allowance			28,000	23,000	28,000
A0121T	Adhoc Relief Allowance 2013				84,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			463,000	556,000	463,000
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01233	Unattractive Area Allowance			2,000	2,000	2,000
A01238	Charge Allowance			57,000	57,000	57,000
A0123G	Ad-hoc Relief Allowance-2018				1,191,000	
A0123P	Ad-hoc Relief A 2019				1,396,000	
A0123X	Adhoc Relief Allowance-2020				928,000	
A0124F	Adhoc Relief Allowance-2021				103,000	
A0124R	Ad-Hoc Relief Allowance-2022			31,279,000	28,834,000	31,361,000
A0124S	Differential Allowance			82,235,000	64,045,000	82,403,000
A0124X	Adhoc Relief Allowance 2023			116,993,000	102,791,000	117,183,000
A01253	Science Teaching Allowance				14,000	
A0125E	Adhoc Relief Allowance-2024				79,153,000	83,247,000
A01270	Others			34,482,000	8,621,000	35,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,309,000**	**5,881,000**	**5,310,000**
A01274	Medical Charges			14,000	1,009,000	15,000
A01289	Teaching Allowance			5,295,000	4,872,000	5,295,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0154	**TEO WARAH (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**1,152,000**	**561,000**	**1,164,000**
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**7,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0154 TEO WARAH (M) PRIMARY					
TEO WARAH (M) PRIMARY			687,733,000	688,742,000	799,984,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0155	**TEO WARAHT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**280,889,000**	**261,015,000**	**331,125,000**
A011	**TOTAL PAY**		**223**	**227**	**150,695,000**	**131,986,000**	**167,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,346,000**	**8,560,000**	**11,031,000**
A01101	Total Basic Pay Of Officer		2	2	7,346,000	8,560,000	11,031,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,511,000	8,560,000	2,269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**221**	**225**	**143,349,000**	**123,426,000**	**156,418,000**
A01151	Total Basic Pay Other Staff		221	225	130,687,000	110,742,000	138,725,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	31	31	11,190,000		11,789,000
S053	SENIOR CLERK	(BPS-14)	1	1	693,000	110,742,000	730,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		683,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	105	105	97,373,000		102,582,000
D161	DRIVER	(BPS-04)	1	1	588,000		619,000
C089	CHOWKIDAR	(BPS-01)	55	55	13,277,000		13,987,000
M022	MALHI	(BPS-01)	1	1	551,000		580,000
N003	NAIB QASID	(BPS-01)	11	11	2,570,000		2,707,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,239,000		1,305,000
A01152	Personal pay				377,000	399,000	377,000
A01156	Total Pay of contract staff				12,285,000	12,285,000	17,316,000
NCHD	NCHD TEACHERS	(BPS-14)			12,285,000	12,285,000	17,316,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0155	**TEO WARAHT (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**130,194,000**	**129,029,000**	**163,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**128,139,000**	**127,175,000**	**161,621,000**
A01202	House Rent Allowance			8,455,000	6,290,000	8,770,000
A01203	Conveyance Allowance			11,037,000	9,104,000	11,139,000
A01207	Washing Allowance			36,000	31,000	36,000
A0120D	Integrated Allowance			40,000	23,000	40,000
A01217	Medical Allowance			5,380,000	4,368,000	5,431,000
A0123G	Ad-hoc Relief Allowance-2018				210,000	
A0123P	Ad-hoc Relief A 2019				168,000	
A0123X	Adhoc Relief Allowance-2020				139,000	
A0124F	Adhoc Relief Allowance-2021				37,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,968,000	10,728,000	12,091,000
A0124S	Differential Allowance			32,596,000	24,032,000	32,848,000
A0124X	Adhoc Relief Allowance 2023			44,067,000	38,382,000	44,352,000
A0125E	Adhoc Relief Allowance-2024				30,023,000	31,728,000
A01270	Others			14,560,000	3,640,000	15,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,055,000**	**1,854,000**	**2,055,000**
A01289	Teaching Allowance			2,055,000	1,854,000	2,055,000
A03	**TOTAL OPERATING EXPENSES**			**1,152,000**	**561,000**	**1,164,000**
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0155	**TEO WARAHT (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO WARAHT (F) PRIMARY				**282,089,000**	**261,824,000**	**332,337,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0156	**TEO MIRO KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**360,309,000**	**265,096,000**	**413,003,000**
A011	**TOTAL PAY**		**301**	**301**	**227,692,000**	**132,035,000**	**248,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,159,000**	**6,135,000**	**13,558,000**
A01101	Total Basic Pay Of Officer		3	3	8,769,000	5,820,000	13,168,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,423,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,511,000	5,820,000	2,269,000
A01102	Personal pay				390,000	315,000	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**298**	**298**	**218,533,000**	**125,900,000**	**234,934,000**
A01151	Total Basic Pay Other Staff		298	298	205,276,000	112,502,000	216,259,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	74	74	25,080,000		26,422,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,067,000	112,502,000	1,124,000
J053	JUNIOR CLERK	(BPS-11)	2	2	988,000		1,041,000
R080	RESOURCE PERSON	(BPS-11)	5	5	2,462,000		2,594,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	145	145	154,184,000		162,433,000
D161	DRIVER	(BPS-04)	1	1	189,000		199,000
C089	CHOWKIDAR	(BPS-01)	32	32	12,571,000		13,244,000
M022	MALHI	(BPS-01)	1	1	551,000		580,000
N003	NAIB QASID	(BPS-01)	22	22	4,928,000		5,192,000
S008	SANITARY WORKER	(BPS-01)	4	4	698,000		735,000
A01152	Personal pay				27,000	168,000	27,000
A01156	Total Pay of contract staff				13,230,000	13,230,000	18,648,000
NCHD	NCHD TEACHERS	(BPS-14)			13,230,000	13,230,000	18,648,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0156	**TEO MIRO KHAN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**132,617,000**	**133,061,000**	**164,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**130,796,000**	**131,171,000**	**162,689,000**
A01202	House Rent Allowance			10,913,000	7,179,000	10,913,000
A01203	Conveyance Allowance			11,960,000	10,154,000	11,960,000
A01207	Washing Allowance			40,000	28,000	40,000
A0120D	Integrated Allowance			44,000	59,000	44,000
A0120Q	Fixed Daily Allowance			68,000	68,000	68,000
A01217	Medical Allowance			5,208,000	5,295,000	5,208,000
A0121B	Health Professional Allowance				4,000	
A0121T	Adhoc Relief Allowance 2013				159,000	
A0122M	Adhoc Relief Allowance 2016				34,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			238,000	200,000	238,000
A0122Y	Ad-hoc Relief Allowance 2017				56,000	
A01233	Unattractive Area Allowance			16,000	16,000	16,000
A01238	Charge Allowance			94,000	94,000	94,000
A01239	Special Allowance			6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				128,000	
A0123P	Ad-hoc Relief A 2019				135,000	
A0123X	Adhoc Relief Allowance-2020				84,000	
A01244	Adhoc Relief				143,000	
A0124F	Adhoc Relief Allowance-2021				9,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,332,000	11,676,000	11,332,000
A0124S	Differential Allowance			29,337,000	23,408,000	29,337,000
A0124X	Adhoc Relief Allowance 2023			39,278,000	37,201,000	39,278,000
A01250	Incentive Allowance				6,000	
A01253	Science Teaching Allowance			42,000	1,000	42,000
A0125E	Adhoc Relief Allowance-2024				29,465,000	30,938,000
A01260	Ration Allowance			10,000	10,000	10,000
A01270	Others			22,210,000	5,553,000	23,165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,821,000**	**1,890,000**	**1,822,000**
A01274	Medical Charges			9,000	9,000	10,000
A01289	Teaching Allowance			1,812,000	1,881,000	1,812,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0156	**TEO MIRO KHAN (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**1,152,000**	**561,000**	**1,164,000**
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0156 TEO MIRO KHAN (M) PRIMARY					
TEO MIRO KHAN (M) PRIMARY			361,509,000	268,705,000	414,215,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0157	**TEO MIRO KHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,839,000**	**69,066,000**	**136,517,000**
A011	**TOTAL PAY**		**97**	**97**	**82,452,000**	**34,119,000**	**91,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,349,000**	**2,458,000**	**11,034,000**
A01101	Total Basic Pay Of Officer		2	2	7,346,000	2,442,000	11,031,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,511,000	2,442,000	2,269,000
A01102	Personal pay				3,000	16,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**75,103,000**	**31,661,000**	**80,465,000**
A01151	Total Basic Pay Other Staff		95	95	71,323,000	27,881,000	75,137,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	7,314,000		7,705,000
S053	SENIOR CLERK	(BPS-14)	1	1	696,000	27,881,000	733,000
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		683,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	47,060,000		49,578,000
D161	DRIVER	(BPS-04)	1	1	588,000		619,000
W016	WATER MAN	(BPS-02)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	20	20	7,930,000		8,354,000
N003	NAIB QASID	(BPS-01)	15	15	3,280,000		3,455,000
S008	SANITARY WORKER	(BPS-01)	4	4	698,000		735,000
A01156	Total Pay of contract staff				3,780,000	3,780,000	5,328,000
NCHD	NCHD TEACHERS	(BPS-14)			3,780,000	3,780,000	5,328,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**36,387,000**	**34,947,000**	**45,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,913,000**	**34,461,000**	**44,543,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0157	**TEO MIRO KHAN (F) PRIMARY**					
A01202	House Rent Allowance			2,566,000	1,886,000	2,566,000
A01203	Conveyance Allowance			3,474,000	2,539,000	3,474,000
A01207	Washing Allowance			15,000	14,000	15,000
A0120D	Integrated Allowance			40,000	32,000	40,000
A01217	Medical Allowance			1,868,000	1,596,000	1,868,000
A0121T	Adhoc Relief Allowance 2013				85,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	94,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				24,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				44,000	
A0123P	Ad-hoc Relief A 2019				36,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A01244	Adhoc Relief				71,000	
A0124F	Adhoc Relief Allowance-2021				25,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,530,000	2,875,000	2,530,000
A0124S	Differential Allowance			8,411,000	5,876,000	8,411,000
A0124X	Adhoc Relief Allowance 2023			8,829,000	9,323,000	8,829,000
A0125E	Adhoc Relief Allowance-2024				7,886,000	8,280,000
A01270	Others			8,129,000	2,032,000	8,479,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**474,000**	**486,000**	**475,000**
A01274	Medical Charges			14,000	14,000	15,000
A01289	Teaching Allowance			460,000	472,000	460,000
A03	**TOTAL OPERATING EXPENSES**			**1,449,000**	**561,000**	**1,461,000**
A033	**TOTAL UTILITIES**			**888,000**		**888,000**
A03303	Electricity			888,000		888,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0157	**TEO MIRO KHAN (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRO KHAN (F) PRIMARY				**120,336,000**	**69,675,000**	**138,026,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0158	**TEO SUJAWAL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**191,813,000**	**264,120,000**	**236,340,000**
A011	**TOTAL PAY**		**251**	**251**	**72,290,000**	**132,734,000**	**84,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,896,000**	**5,402,000**	**17,491,000**
A01101	Total Basic Pay Of Officer		3	3	11,153,000	4,616,000	16,748,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	4,166,000		6,256,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	4,616,000	1,730,000
A01102	Personal pay				743,000	786,000	743,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**248**	**248**	**60,394,000**	**127,332,000**	**66,924,000**
A01151	Total Basic Pay Other Staff		248	248	49,600,000	116,582,000	51,744,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	116,582,000	532,000
J053	JUNIOR CLERK	(BPS-11)	2	2	359,000		378,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	210	210	41,440,000		43,657,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	484,000		510,000
W082	WORKING ASSISTANT	(BPS-05)			484,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	608,000		641,000
W016	WATER MAN	(BPS-02)	1	1	467,000		492,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,200,000		1,264,000
N003	NAIB QASID	(BPS-01)	11	11	1,242,000		1,308,000
S008	SANITARY WORKER	(BPS-01)	4	4	253,000		267,000
A01152	Personal pay				84,000	40,000	84,000
A01156	Total Pay of contract staff				10,710,000	10,710,000	15,096,000
NCHD	NCHD TEACHERS	(BPS-14)			10,710,000	10,710,000	15,096,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0158	**TEO SUJAWAL (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**119,523,000**	**131,386,000**	**151,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**117,515,000**	**129,346,000**	**149,917,000**
A01202	House Rent Allowance			8,054,000	6,571,000	8,054,000
A01203	Conveyance Allowance			11,687,000	9,926,000	11,687,000
A01207	Washing Allowance			68,000	24,000	68,000
A0120D	Integrated Allowance			40,000	40,000	40,000
A01217	Medical Allowance			5,269,000	4,081,000	5,269,000
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	188,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				13,000	
A0123P	Ad-hoc Relief A 2019				26,000	
A0123X	Adhoc Relief Allowance-2020				62,000	
A01243	Special Travelling Allowance			150,000	150,000	150,000
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			12,596,000	11,314,000	12,596,000
A0124S	Differential Allowance			30,713,000	24,484,000	30,713,000
A0124X	Adhoc Relief Allowance 2023			42,130,000	39,971,000	42,130,000
A01253	Science Teaching Allowance			265,000	265,000	265,000
A0125E	Adhoc Relief Allowance-2024				30,597,000	32,127,000
A01270	Others			6,388,000	1,597,000	6,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,008,000**	**2,040,000**	**2,008,000**
A01289	Teaching Allowance			2,008,000	2,040,000	2,008,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**561,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0158	**TEO SUJAWAL (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SUJAWAL (M) PRIMARY				**192,529,000**	**266,229,000**	**237,068,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0159	**TEO SUJAWAL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,266,000**	**68,887,000**	**98,200,000**
A011	**TOTAL PAY**		**85**	**85**	**44,946,000**	**33,847,000**	**53,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,730,000**	**1,349,000**	**19,117,000**
A01101	Total Basic Pay Of Officer		3	3	12,730,000	1,349,000	19,117,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	5,743,000		8,625,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	1,349,000	1,730,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**32,216,000**	**32,498,000**	**34,094,000**
A01151	Total Basic Pay Other Staff		82	82	30,153,000	30,469,000	31,257,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	3,437,000		3,621,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	30,469,000	532,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	18,739,000		19,742,000
W082	WORKING ASSISTANT	(BPS-05)			484,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	467,000		492,000
C089	CHOWKIDAR	(BPS-01)	15	15	1,200,000		1,264,000
N003	NAIB QASID	(BPS-01)	8	8	1,599,000		1,685,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,164,000		1,226,000
A01152	Personal pay				173,000	139,000	173,000
A01156	Total Pay of contract staff				1,890,000	1,890,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,890,000	1,890,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**36,320,000**	**35,040,000**	**44,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,797,000**	**34,520,000**	**44,466,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0159	**TEO SUJAWAL (F) PRIMARY**					
A01202	House Rent Allowance			2,398,000	1,832,000	2,398,000
A01203	Conveyance Allowance			3,333,000	2,577,000	3,333,000
A01207	Washing Allowance			27,000	25,000	27,000
A0120D	Integrated Allowance			36,000	23,000	36,000
A01217	Medical Allowance			1,778,000	1,239,000	1,778,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				16,000	
A0123P	Ad-hoc Relief A 2019				27,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,128,000	2,892,000	3,128,000
A0124S	Differential Allowance			9,722,000	6,388,000	9,722,000
A0124X	Adhoc Relief Allowance 2023			10,917,000	10,251,000	10,917,000
A0125E	Adhoc Relief Allowance-2024				8,076,000	8,480,000
A01270	Others			4,406,000	1,102,000	4,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**523,000**	**520,000**	**523,000**
A01289	Teaching Allowance			523,000	520,000	523,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**561,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0159	**TEO SUJAWAL (F) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SUJAWAL (F) PRIMARY				**81,982,000**	**69,496,000**	**98,928,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0160	**TEO NASEERABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**326,118,000**	**530,927,000**	**401,530,000**
A011	**TOTAL PAY**		**444**	**444**	**81,021,000**	**259,193,000**	**88,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**6,987,000**	**17,085,000**	**10,492,000**
A01101	Total Basic Pay Of Officer		2	2	6,987,000	16,489,000	10,492,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	16,489,000	1,730,000
A01102	Personal pay					596,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**442**	**442**	**74,034,000**	**242,108,000**	**78,035,000**
A01151	Total Basic Pay Other Staff		442	442	72,276,000	240,274,000	75,632,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	240,274,000	532,000
J053	JUNIOR CLERK	(BPS-11)	1	1	517,000		545,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	361	361	61,490,000		64,780,000
W082	WORKING ASSISTANT	(BPS-05)			484,000		
D161	DRIVER	(BPS-04)	1	1	189,000		199,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	467,000		492,000
C089	CHOWKIDAR	(BPS-01)	48	48	2,082,000		2,193,000
M022	MALHI	(BPS-01)	2	2	774,000		815,000
N003	NAIB QASID	(BPS-01)	12	12	2,046,000		2,155,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,164,000		1,226,000
A01152	Personal pay				183,000	259,000	183,000
A01156	Total Pay of contract staff				1,575,000	1,575,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			1,575,000	1,575,000	2,220,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0160	**TEO NASEERABAD (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**245,097,000**	**271,734,000**	**313,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**241,119,000**	**267,119,000**	**309,025,000**
A01202	House Rent Allowance			14,583,000	12,768,000	14,583,000
A01203	Conveyance Allowance			21,882,000	19,131,000	21,882,000
A01207	Washing Allowance			50,000	47,000	50,000
A01208	Dress Allowance			26,000	26,000	26,000
A0120D	Integrated Allowance			44,000	7,000	44,000
A01217	Medical Allowance			9,306,000	7,923,000	9,306,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			281,000	331,000	281,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				238,000	
A0123P	Ad-hoc Relief A 2019				570,000	
A0123X	Adhoc Relief Allowance-2020				240,000	
A0124F	Adhoc Relief Allowance-2021				236,000	
A0124R	Ad-Hoc Relief Allowance-2022			25,071,000	23,477,000	25,071,000
A0124S	Differential Allowance			68,559,000	51,127,000	68,559,000
A0124X	Adhoc Relief Allowance 2023			93,002,000	84,584,000	93,002,000
A0125E	Adhoc Relief Allowance-2024				64,332,000	67,549,000
A01270	Others			8,313,000	2,078,000	8,670,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,978,000**	**4,615,000**	**3,978,000**
A01274	Medical Charges				736,000	
A01289	Teaching Allowance			3,978,000	3,879,000	3,978,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**561,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0160	**TEO NASEERABAD (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NASEERABAD (M) PRIMARY				**326,834,000**	**536,036,000**	**402,258,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0161	**TEO NASEERABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,817,000**	**193,231,000**	**206,446,000**
A011	**TOTAL PAY**		**187**	**187**	**81,930,000**	**94,973,000**	**89,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,388,000**	**13,226,000**	**10,893,000**
A01101	Total Basic Pay Of Officer		2	2	6,987,000	12,782,000	10,492,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	12,782,000	1,730,000
A01102	Personal pay				401,000	444,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**185**	**185**	**74,542,000**	**81,747,000**	**78,913,000**
A01151	Total Basic Pay Other Staff		185	185	71,944,000	79,134,000	75,283,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	65	65	31,921,000		33,629,000
S053	SENIOR CLERK	(BPS-14)	1	1	659,000	79,134,000	694,000
J053	JUNIOR CLERK	(BPS-11)	1	1	505,000		532,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	65	65	30,745,000		32,390,000
W082	WORKING ASSISTANT	(BPS-05)			484,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	467,000		492,000
W016	WATER MAN	(BPS-02)	1	1	467,000		492,000
C089	CHOWKIDAR	(BPS-01)	24	24	928,000		978,000
N003	NAIB QASID	(BPS-01)	12	12	2,046,000		2,155,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,164,000		1,226,000
A01152	Personal pay				78,000	93,000	78,000
A01156	Total Pay of contract staff				2,520,000	2,520,000	3,552,000
NCHD	NCHD TEACHERS	(BPS-14)			2,520,000	2,520,000	3,552,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0161	**TEO NASEERABAD (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**91,887,000**	**98,258,000**	**116,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**90,581,000**	**96,950,000**	**115,334,000**
A01202	House Rent Allowance			4,804,000	4,532,000	4,804,000
A01203	Conveyance Allowance			6,868,000	6,534,000	6,868,000
A01207	Washing Allowance			28,000	20,000	28,000
A0120D	Integrated Allowance			40,000	40,000	40,000
A01217	Medical Allowance			3,409,000	2,779,000	3,409,000
A01238	Charge Allowance			5,000	5,000	5,000
A0123P	Ad-hoc Relief A 2019				80,000	
A0123X	Adhoc Relief Allowance-2020				14,000	
A0124F	Adhoc Relief Allowance-2021				37,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,821,000	8,511,000	8,821,000
A0124S	Differential Allowance			25,255,000	18,550,000	25,255,000
A0124X	Adhoc Relief Allowance 2023			33,192,000	30,568,000	33,192,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A0125E	Adhoc Relief Allowance-2024				23,240,000	24,402,000
A01270	Others			8,156,000	2,039,000	8,507,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,306,000**	**1,308,000**	**1,306,000**
A01289	Teaching Allowance			1,306,000	1,308,000	1,306,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**561,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0161	**TEO NASEERABAD (F) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NASEERABAD (F) PRIMARY				**174,533,000**	**194,740,000**	**207,174,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,638,000**	**260,365,000**	**307,523,000**
A011	**TOTAL PAY**		**237**	**237**	**137,738,000**	**130,644,000**	**153,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,153,000**	**5,701,000**	**16,748,000**
A01101	Total Basic Pay Of Officer		3	3	11,153,000	5,701,000	16,748,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	4,166,000		6,256,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	5,701,000	1,730,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**234**	**234**	**126,585,000**	**124,943,000**	**136,772,000**
A01151	Total Basic Pay Other Staff		234	234	115,555,000	113,882,000	121,227,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,558,000		2,695,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	113,882,000	532,000
J053	JUNIOR CLERK	(BPS-11)	1	1	505,000		532,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	193	193	104,910,000		110,523,000
W082	WORKING ASSISTANT	(BPS-05)			484,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	467,000		492,000
W016	WATER MAN	(BPS-02)	4	4	905,000		953,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,384,000		1,458,000
M022	MALHI	(BPS-01)	5	5	1,051,000		1,107,000
N003	NAIB QASID	(BPS-01)	7	7	1,467,000		1,545,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,319,000		1,390,000
A01152	Personal pay				5,000	36,000	5,000
A01156	Total Pay of contract staff				11,025,000	11,025,000	15,540,000
NCHD	NCHD TEACHERS	(BPS-14)			11,025,000	11,025,000	15,540,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**122,900,000**	**129,721,000**	**154,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**120,643,000**	**127,704,000**	**151,746,000**
A01202	House Rent Allowance			8,550,000	6,858,000	8,550,000
A01203	Conveyance Allowance			12,220,000	10,026,000	12,220,000
A01207	Washing Allowance			28,000	30,000	28,000
A0120D	Integrated Allowance			40,000	28,000	40,000
A01217	Medical Allowance			5,596,000	4,613,000	5,596,000
A0121T	Adhoc Relief Allowance 2013				278,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			188,000	200,000	188,000
A0123X	Adhoc Relief Allowance-2020				27,000	
A01244	Adhoc Relief				177,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			12,552,000	11,327,000	12,552,000
A0124S	Differential Allowance			28,537,000	23,667,000	28,537,000
A0124X	Adhoc Relief Allowance 2023			39,681,000	38,069,000	39,681,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				29,079,000	30,533,000
A01270	Others			13,248,000	3,312,000	13,818,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,257,000**	**2,017,000**	**2,257,000**
A01289	Teaching Allowance			2,257,000	2,017,000	2,257,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**561,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOBO SAEED KHAN (M) PRIMARY				**261,354,000**	**261,674,000**	**308,251,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,687,000**	**65,017,000**	**71,968,000**
A011	**TOTAL PAY**		**100**	**100**	**30,460,000**	**36,824,000**	**36,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,052,000**	**7,052,000**	**10,589,000**
A01101	Total Basic Pay Of Officer		2	2	7,052,000	7,052,000	10,589,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,217,000	7,052,000	1,827,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**23,408,000**	**29,772,000**	**26,340,000**
A01151	Total Basic Pay Other Staff		98	98	18,612,000	24,963,000	19,609,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	12	12	3,092,000		3,257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,492,000		1,572,000
S053	SENIOR CLERK	(BPS-14)	1	1	534,000	24,963,000	563,000
J053	JUNIOR CLERK	(BPS-11)	1	1	535,000		564,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	59	59	7,311,000		7,702,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	490,000		516,000
W016	WATER MAN	(BPS-02)	3	3	817,000		861,000
C089	CHOWKIDAR	(BPS-01)	4	4	985,000		1,038,000
N003	NAIB QASID	(BPS-01)	11	11	2,168,000		2,284,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,188,000		1,252,000
A01152	Personal pay				71,000	84,000	71,000
A01156	Total Pay of contract staff				4,725,000	4,725,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			4,725,000	4,725,000	6,660,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**28,227,000**	**28,193,000**	**35,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,725,000**	**27,734,000**	**34,537,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**					
A01202	House Rent Allowance			2,233,000	1,699,000	2,233,000
A01203	Conveyance Allowance			2,841,000	2,268,000	2,841,000
A01207	Washing Allowance			20,000	20,000	20,000
A0120D	Integrated Allowance			36,000	45,000	36,000
A01217	Medical Allowance			1,519,000	1,353,000	1,519,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,634,000	2,312,000	2,634,000
A0124S	Differential Allowance			7,352,000	5,033,000	7,352,000
A0124X	Adhoc Relief Allowance 2023			8,300,000	7,892,000	8,300,000
A0125E	Adhoc Relief Allowance-2024				6,375,000	6,694,000
A01270	Others			2,738,000	685,000	2,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**502,000**	**459,000**	**502,000**
A01289	Teaching Allowance			502,000	459,000	502,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**561,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0163 TEO KOBO SAEED KHAN (F) PRIMARY					
A13 TOTAL REPAIRS AND MAINTENANCE			**48,000**	**48,000**	**48,000**
A132 TOTAL FURNITURE AND FIXTURE			**24,000**	**24,000**	**24,000**
A13201 Furniture and Fixture			24,000	24,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO KOBO SAEED KHAN (F) PRIMARY			**59,403,000**	**65,626,000**	**72,696,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,789,000**	**7,405,000**	**12,429,000**
A011	**TOTAL PAY**		**26**	**26**	**7,089,000**	**4,011,000**	**7,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,128,000**	**3,050,000**	**6,455,000**
A01151	Total Basic Pay Other Staff		25	25	6,128,000	3,050,000	6,455,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	1,518,000		1,599,000
M156	MUSIC TEACHER	(BPS-14)	1	1	425,000		448,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,682,000		1,772,000
S053	SENIOR CLERK	(BPS-14)				3,050,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	406,000		428,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	506,000		533,000
C089	CHOWKIDAR	(BPS-01)	2	2	451,000		475,000
M022	MALHI	(BPS-01)	1	1	380,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	380,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	380,000		400,000
A012	**TOTAL ALLOWANCES**				**3,700,000**	**3,394,000**	**4,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,581,000**	**3,306,000**	**4,412,000**
A01202	House Rent Allowance				201,000	197,000	201,000
A01203	Conveyance Allowance				255,000	250,000	255,000
A01217	Medical Allowance				127,000	120,000	127,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			249,000	244,000	249,000
A0124S	Differential Allowance			974,000	560,000	974,000
A0124X	Adhoc Relief Allowance 2023			1,074,000	994,000	1,074,000
A0125E	Adhoc Relief Allowance-2024				763,000	801,000
A01270	Others			698,000	175,000	728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**88,000**	**119,000**
A01289	Teaching Allowance			119,000	88,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**738,000**	**561,000**	**750,000**
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**32,000**	**32,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**					
A137	**TOTAL COMPUTER EQUIPMENT**			**14,000**	**14,000**	**14,000**
A13701	Hardware			14,000	14,000	14,000
	ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH			**11,559,000**	**7,998,000**	**13,211,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0118	**GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,797,000**	**8,686,000**	**11,663,000**
A011	**TOTAL PAY**		**7**	**7**	**5,692,000**	**4,233,000**	**6,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**696,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	696,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				696,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,692,000**	**3,537,000**	**4,943,000**
A01151	Total Basic Pay Other Staff		6	6	4,692,000	3,537,000	4,943,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,537,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,684,000		3,881,000
A012	**TOTAL ALLOWANCES**				**4,105,000**	**4,453,000**	**5,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,067,000**	**4,415,000**	**5,180,000**
A01202	House Rent Allowance				245,000	213,000	245,000
A01203	Conveyance Allowance				381,000	340,000	381,000
A01217	Medical Allowance				131,000	112,000	131,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				415,000	387,000	415,000
A0124S	Differential Allowance				886,000	822,000	886,000
A0124X	Adhoc Relief Allowance 2023				1,436,000	1,359,000	1,436,000
A0125E	Adhoc Relief Allowance-2024					1,037,000	1,089,000
A01270	Others				569,000	142,000	593,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance				38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0118	**GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON			**10,071,000**	**8,960,000**	**11,949,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0121	**GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,399,000**	**9,679,000**	**18,055,000**
A011	**TOTAL PAY**		**15**	**15**	**9,040,000**	**4,653,000**	**11,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,849,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,776,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					73,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,646,000**	**2,804,000**	**4,895,000**
A01151	Total Basic Pay Other Staff		14	14	4,646,000	2,804,000	4,895,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				2,804,000	
A012	**TOTAL ALLOWANCES**				**5,359,000**	**5,026,000**	**6,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,308,000**	**4,988,000**	**6,510,000**
A01202	House Rent Allowance				506,000	322,000	506,000
A01203	Conveyance Allowance				641,000	384,000	641,000
A01217	Medical Allowance				315,000	200,000	315,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				546,000	399,000	546,000
A0124S	Differential Allowance				1,262,000	944,000	1,262,000
A0124X	Adhoc Relief Allowance 2023				1,134,000	1,402,000	1,134,000
A0125E	Adhoc Relief Allowance-2024					1,108,000	1,163,000
A01270	Others				904,000	226,000	943,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**51,000**	**38,000**	**51,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0121	**GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1**					
A01289	Teaching Allowance			51,000	38,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1				**14,673,000**	**9,953,000**	**18,341,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0122	**GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,994,000**	**20,429,000**	**36,435,000**
A011	**TOTAL PAY**	**19**	**19**	**16,192,000**	**9,701,000**	**19,028,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**378,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	378,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				378,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**11,798,000**	**9,323,000**	**12,429,000**
A01151	Total Basic Pay Other Staff	18	18	11,798,000	9,323,000	12,429,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK (BPS-14)				9,323,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**			**14,802,000**	**10,728,000**	**17,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,643,000**	**10,556,000**	**17,248,000**
A01202	House Rent Allowance			1,029,000	558,000	1,029,000
A01203	Conveyance Allowance			1,528,000	838,000	1,528,000
A01216	Qualification Allowance				4,000	
A01217	Medical Allowance			599,000	325,000	599,000
A01238	Charge Allowance			4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,573,000	894,000	1,573,000
A0124S	Differential Allowance			3,433,000	1,947,000	3,433,000
A0124X	Adhoc Relief Allowance 2023			4,858,000	3,169,000	4,858,000
A0125E	Adhoc Relief Allowance-2024				2,414,000	2,535,000
A01270	Others			1,619,000	405,000	1,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**172,000**	**159,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0122	**GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2**					
A01289	Teaching Allowance			159,000	126,000	159,000
A01299	Others				46,000	
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2				**31,268,000**	**22,203,000**	**36,721,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0123	**GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,209,000**	**32,463,000**	**38,763,000**
A011	**TOTAL PAY**		**24**	**24**	**17,559,000**	**15,633,000**	**18,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**426,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	426,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**16,559,000**	**15,207,000**	**17,445,000**
A01151	Total Basic Pay Other Staff		23	23	16,559,000	15,207,000	17,445,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				15,207,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	13,199,000		13,905,000
A012	**TOTAL ALLOWANCES**				**15,650,000**	**16,830,000**	**19,816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,389,000**	**16,582,000**	**19,555,000**
A01202	House Rent Allowance				1,073,000	843,000	1,073,000
A01203	Conveyance Allowance				1,588,000	1,290,000	1,588,000
A01217	Medical Allowance				640,000	493,000	640,000
A01238	Charge Allowance				2,000	3,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,636,000	1,420,000	1,636,000
A0124S	Differential Allowance				3,595,000	3,093,000	3,595,000
A0124X	Adhoc Relief Allowance 2023				5,099,000	5,106,000	5,099,000
A0125E	Adhoc Relief Allowance-2024					3,895,000	4,090,000
A01270	Others				1,756,000	439,000	1,832,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**261,000**	**248,000**	**261,000**
A01289	Teaching Allowance				261,000	248,000	261,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0123	**GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2				**33,483,000**	**32,737,000**	**39,049,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0124	**GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,442,000**	**40,793,000**	**53,046,000**
A011	**TOTAL PAY**		**32**	**32**	**25,822,000**	**19,840,000**	**29,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**2,138,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	2,138,000	6,599,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				2,138,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**21,428,000**	**17,702,000**	**22,575,000**
A01151	Total Basic Pay Other Staff		31	31	21,428,000	17,702,000	22,575,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				17,702,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	17,118,000		18,034,000
A012	**TOTAL ALLOWANCES**				**18,620,000**	**20,953,000**	**23,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,380,000**	**20,692,000**	**23,632,000**
A01202	House Rent Allowance				1,088,000	972,000	1,088,000
A01203	Conveyance Allowance				1,693,000	1,471,000	1,693,000
A01217	Medical Allowance				638,000	550,000	638,000
A01238	Charge Allowance				1,000	4,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,880,000	1,775,000	1,880,000
A0124S	Differential Allowance				4,084,000	3,927,000	4,084,000
A0124X	Adhoc Relief Allowance 2023				6,414,000	6,451,000	6,414,000
A0125E	Adhoc Relief Allowance-2024					4,896,000	5,141,000
A01270	Others				2,582,000	646,000	2,693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**240,000**	**261,000**	**240,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0124	**GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2**					
A01289	Teaching Allowance			240,000	261,000	240,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2				**44,716,000**	**42,567,000**	**53,332,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0125	**GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,380,000**	**34,018,000**	**48,005,000**
A011	**TOTAL PAY**		**28**	**28**	**23,917,000**	**16,485,000**	**27,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,743,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,743,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,743,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**19,523,000**	**14,742,000**	**20,568,000**
A01151	Total Basic Pay Other Staff		27	27	19,523,000	14,742,000	20,568,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				14,742,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	14,877,000		15,673,000
A012	**TOTAL ALLOWANCES**				**16,463,000**	**17,533,000**	**20,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,287,000**	**17,369,000**	**20,662,000**
A01202	House Rent Allowance				1,039,000	841,000	1,039,000
A01203	Conveyance Allowance				1,576,000	1,288,000	1,576,000
A01217	Medical Allowance				614,000	484,000	614,000
A01238	Charge Allowance				3,000	5,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,669,000	1,498,000	1,669,000
A0124S	Differential Allowance				3,648,000	3,260,000	3,648,000
A0124X	Adhoc Relief Allowance 2023				5,346,000	5,326,000	5,346,000
A0125E	Adhoc Relief Allowance-2024					4,069,000	4,272,000
A01270	Others				2,392,000	598,000	2,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**176,000**	**164,000**	**176,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0125	**GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2**					
A01289	Teaching Allowance			176,000	164,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2				**40,654,000**	**34,292,000**	**48,291,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0127	**GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,993,000**	**17,549,000**	**23,314,000**
A011	**TOTAL PAY**		**12**	**12**	**11,885,000**	**10,735,000**	**14,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,491,000**	**6,341,000**	**7,892,000**
A01151	Total Basic Pay Other Staff		11	11	7,491,000	6,341,000	7,892,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				6,341,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**7,108,000**	**6,814,000**	**8,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,001,000**	**6,720,000**	**8,716,000**
A01202	House Rent Allowance				385,000	288,000	385,000
A01203	Conveyance Allowance				599,000	482,000	599,000
A01217	Medical Allowance				214,000	164,000	214,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				688,000	574,000	688,000
A0124S	Differential Allowance				1,482,000	1,235,000	1,482,000
A0124X	Adhoc Relief Allowance 2023				2,441,000	2,092,000	2,441,000
A0125E	Adhoc Relief Allowance-2024					1,585,000	1,664,000
A01270	Others				1,189,000	297,000	1,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**107,000**	**94,000**	**107,000**
A01289	Teaching Allowance				107,000	94,000	107,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0127	**GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2				**19,267,000**	**17,823,000**	**23,600,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0128	**GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,726,000**	**13,331,000**	**20,484,000**
A011	**TOTAL PAY**		**15**	**15**	**10,897,000**	**6,443,000**	**11,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**378,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	378,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				378,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,897,000**	**6,065,000**	**10,427,000**
A01151	Total Basic Pay Other Staff		14	14	9,897,000	6,065,000	10,427,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				6,065,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**				**6,829,000**	**6,888,000**	**8,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,779,000**	**6,841,000**	**8,505,000**
A01202	House Rent Allowance				357,000	313,000	357,000
A01203	Conveyance Allowance				598,000	536,000	598,000
A01217	Medical Allowance				190,000	169,000	190,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				659,000	586,000	659,000
A0124S	Differential Allowance				1,398,000	1,244,000	1,398,000
A0124X	Adhoc Relief Allowance 2023				2,483,000	2,119,000	2,483,000
A0125E	Adhoc Relief Allowance-2024					1,599,000	1,679,000
A01270	Others				1,090,000	273,000	1,137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**47,000**	**50,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0128	**GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR**					
A01289	Teaching Allowance			50,000	47,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR				**18,000,000**	**13,605,000**	**20,770,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0129	**GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,651,000**	**26,407,000**	**36,492,000**
A011	**TOTAL PAY**		**23**	**23**	**19,103,000**	**14,933,000**	**22,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**14,709,000**	**10,539,000**	**15,496,000**
A01151	Total Basic Pay Other Staff		22	22	14,709,000	10,539,000	15,496,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				10,539,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	12,079,000		12,725,000
A012	**TOTAL ALLOWANCES**				**11,548,000**	**11,474,000**	**14,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,409,000**	**11,316,000**	**14,258,000**
A01202	House Rent Allowance				640,000	530,000	640,000
A01203	Conveyance Allowance				1,011,000	848,000	1,011,000
A01217	Medical Allowance				373,000	306,000	373,000
A0124R	Ad-Hoc Relief Allowance-2022				1,112,000	957,000	1,112,000
A0124S	Differential Allowance				2,414,000	2,072,000	2,414,000
A0124X	Adhoc Relief Allowance 2023				3,936,000	3,477,000	3,936,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					2,635,000	2,767,000
A01270	Others				1,910,000	478,000	1,992,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**158,000**	**139,000**
A01289	Teaching Allowance				139,000	158,000	139,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0129	**GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL				**30,925,000**	**26,681,000**	**36,778,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0130	**GBPS JHOL URDU (PRIMARY SCHOOL) JHOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,597,000**	**23,690,000**	**27,761,000**
A011	**TOTAL PAY**		**15**	**15**	**12,947,000**	**13,712,000**	**15,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,553,000**	**9,318,000**	**9,011,000**
A01151	Total Basic Pay Other Staff		14	14	8,553,000	9,318,000	9,011,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				9,318,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**				**9,650,000**	**9,978,000**	**12,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,486,000**	**9,823,000**	**11,987,000**
A01202	House Rent Allowance				496,000	436,000	496,000
A01203	Conveyance Allowance				802,000	706,000	802,000
A01217	Medical Allowance				286,000	251,000	286,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				961,000	849,000	961,000
A0124S	Differential Allowance				2,077,000	1,836,000	2,077,000
A0124X	Adhoc Relief Allowance 2023				3,567,000	3,091,000	3,567,000
A0125E	Adhoc Relief Allowance-2024					2,329,000	2,445,000
A01270	Others				1,295,000	324,000	1,351,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**155,000**	**164,000**
A01289	Teaching Allowance				164,000	155,000	164,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0130	**GBPS JHOL URDU (PRIMARY SCHOOL) JHOL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JHOL URDU (PRIMARY SCHOOL) JHOL				**22,871,000**	**23,964,000**	**28,047,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0131	**GBPS GHUNDAN (PRIMARY SCHOOL) JHOL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,578,000**	**21,345,000**	**31,056,000**
A011	**TOTAL PAY**	**15**	**15**	**14,627,000**	**10,383,000**	**17,380,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**2,009,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	1,776,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				1,776,000	
A01102	Personal pay				233,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**10,233,000**	**8,374,000**	**10,781,000**
A01151	Total Basic Pay Other Staff	14	14	10,233,000	8,374,000	10,781,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK (BPS-14)				8,374,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**			**10,951,000**	**10,962,000**	**13,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,866,000**	**10,862,000**	**13,591,000**
A01202	House Rent Allowance			725,000	528,000	725,000
A01203	Conveyance Allowance			1,043,000	759,000	1,043,000
A01217	Medical Allowance			437,000	315,000	437,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,164,000	961,000	1,164,000
A0124S	Differential Allowance			2,544,000	2,077,000	2,544,000
A0124X	Adhoc Relief Allowance 2023			3,489,000	3,320,000	3,489,000
A0125E	Adhoc Relief Allowance-2024				2,535,000	2,662,000
A01270	Others			1,463,000	366,000	1,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**100,000**	**85,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0131	**GBPS GHUNDAN (PRIMARY SCHOOL) JHOL**					
A01289	Teaching Allowance			85,000	100,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHUNDAN (PRIMARY SCHOOL) JHOL				**25,852,000**	**21,619,000**	**31,342,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0136	**GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,096,000**	**26,355,000**	**34,903,000**
A011	**TOTAL PAY**	**21**	**21**	**18,323,000**	**14,974,000**	**21,274,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**13,929,000**	**10,580,000**	**14,675,000**
A01151	Total Basic Pay Other Staff	20	20	13,929,000	10,580,000	14,675,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				10,580,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	10,963,000		11,550,000
A012	**TOTAL ALLOWANCES**			**10,773,000**	**11,381,000**	**13,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,629,000**	**11,237,000**	**13,485,000**
A01202	House Rent Allowance			557,000	481,000	557,000
A01203	Conveyance Allowance			903,000	804,000	903,000
A01217	Medical Allowance			322,000	273,000	322,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,054,000	974,000	1,054,000
A0124S	Differential Allowance			2,274,000	2,091,000	2,274,000
A0124X	Adhoc Relief Allowance 2023			3,686,000	3,510,000	3,686,000
A0125E	Adhoc Relief Allowance-2024				2,645,000	2,777,000
A01270	Others			1,832,000	458,000	1,911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**144,000**	**144,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0136	**GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO**					
A01289	Teaching Allowance			144,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO				**29,370,000**	**26,629,000**	**35,189,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0139	**GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,454,000**	**11,180,000**	**16,726,000**
A011	**TOTAL PAY**		**12**	**12**	**9,215,000**	**5,916,000**	**10,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,215,000**	**4,916,000**	**8,655,000**
A01151	Total Basic Pay Other Staff		11	11	8,215,000	4,916,000	8,655,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				4,916,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**5,239,000**	**5,264,000**	**6,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,201,000**	**5,226,000**	**6,531,000**
A01202	House Rent Allowance				277,000	215,000	277,000
A01203	Conveyance Allowance				450,000	371,000	450,000
A01217	Medical Allowance				160,000	122,000	160,000
A01238	Charge Allowance				5,000	2,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				518,000	454,000	518,000
A0124S	Differential Allowance				1,114,000	968,000	1,114,000
A0124X	Adhoc Relief Allowance 2023				1,755,000	1,634,000	1,755,000
A0125E	Adhoc Relief Allowance-2024					1,229,000	1,290,000
A01270	Others				922,000	231,000	962,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**	**38,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0139	**GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI**					
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI				**14,728,000**	**11,454,000**	**17,012,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0141	**GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,469,000**	**23,334,000**	**34,420,000**
A011	**TOTAL PAY**		**20**	**20**	**17,760,000**	**11,336,000**	**20,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**804,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	804,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**13,366,000**	**10,532,000**	**14,081,000**
A01151	Total Basic Pay Other Staff		19	19	13,366,000	10,531,000	14,081,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				10,531,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,400,000		10,956,000
A01152	Personal pay					1,000	
A012	**TOTAL ALLOWANCES**				**10,709,000**	**11,998,000**	**13,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,606,000**	**11,884,000**	**13,637,000**
A01202	House Rent Allowance				548,000	506,000	548,000
A01203	Conveyance Allowance				865,000	821,000	865,000
A01217	Medical Allowance				314,000	281,000	314,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,053,000	1,041,000	1,053,000
A0124S	Differential Allowance				2,290,000	2,242,000	2,290,000
A0124X	Adhoc Relief Allowance 2023				3,756,000	3,731,000	3,756,000
A0125E	Adhoc Relief Allowance-2024					2,814,000	2,955,000
A01270	Others				1,776,000	444,000	1,852,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0141	**GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**114,000**	**103,000**
A01289	Teaching Allowance			103,000	114,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA				**28,743,000**	**23,608,000**	**34,706,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0142	**GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,833,000**	**11,602,000**	**16,246,000**
A011	**TOTAL PAY**		**7**	**7**	**9,427,000**	**7,817,000**	**11,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,033,000**	**3,423,000**	**5,302,000**
A01151	Total Basic Pay Other Staff		6	6	5,028,000	3,398,000	5,297,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				3,398,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,684,000		3,881,000
A01152	Personal pay				5,000	25,000	5,000
A012	**TOTAL ALLOWANCES**				**3,406,000**	**3,785,000**	**4,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,381,000**	**3,752,000**	**4,320,000**
A01202	House Rent Allowance				166,000	175,000	166,000
A01203	Conveyance Allowance				269,000	282,000	269,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				96,000	106,000	96,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				292,000	309,000	292,000
A0124S	Differential Allowance				629,000	666,000	629,000
A0124X	Adhoc Relief Allowance 2023				986,000	1,121,000	986,000
A0125E	Adhoc Relief Allowance-2024					855,000	898,000
A01270	Others				942,000	236,000	983,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0142	**GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**33,000**	**25,000**
A01289	Teaching Allowance			25,000	33,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA				**13,107,000**	**11,876,000**	**16,532,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0143	**GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,448,000**	**10,829,000**	**13,563,000**
A011	**TOTAL PAY**		**9**	**9**	**7,149,000**	**5,772,000**	**7,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,149,000**	**4,772,000**	**6,478,000**
A01151	Total Basic Pay Other Staff		8	8	6,149,000	4,747,000	6,478,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				4,747,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,805,000		5,062,000
A01152	Personal pay					25,000	
A012	**TOTAL ALLOWANCES**				**4,299,000**	**5,057,000**	**5,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,268,000**	**5,027,000**	**5,552,000**
A01202	House Rent Allowance				210,000	215,000	210,000
A01203	Conveyance Allowance				345,000	359,000	345,000
A01207	Washing Allowance					2,000	
A01217	Medical Allowance				121,000	127,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022				423,000	437,000	423,000
A0124S	Differential Allowance				907,000	936,000	907,000
A0124X	Adhoc Relief Allowance 2023				1,547,000	1,579,000	1,547,000
A0125E	Adhoc Relief Allowance-2024					1,193,000	1,253,000
A01270	Others				715,000	179,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**30,000**	**31,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0143	**GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA**					
A01289	Teaching Allowance			31,000	30,000	31,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA				**11,722,000**	**11,103,000**	**13,849,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0147	**GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,371,000**	**16,887,000**	**20,477,000**
A011	**TOTAL PAY**		**12**	**12**	**9,551,000**	**8,209,000**	**10,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,584,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,241,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,241,000	
A01102	Personal pay					343,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,551,000**	**6,625,000**	**9,009,000**
A01151	Total Basic Pay Other Staff		11	11	8,551,000	6,625,000	9,009,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				6,625,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**7,820,000**	**8,678,000**	**9,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,737,000**	**8,578,000**	**9,883,000**
A01202	House Rent Allowance				657,000	469,000	657,000
A01203	Conveyance Allowance				922,000	671,000	922,000
A01217	Medical Allowance				398,000	283,000	398,000
A01238	Charge Allowance				5,000	2,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				827,000	727,000	827,000
A0124S	Differential Allowance				1,839,000	1,608,000	1,839,000
A0124X	Adhoc Relief Allowance 2023				2,134,000	2,572,000	2,134,000
A01253	Science Teaching Allowance					2,000	
A0125E	Adhoc Relief Allowance-2024					2,005,000	2,105,000
A01270	Others				955,000	239,000	996,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0147	**GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**100,000**	**83,000**
A01289	Teaching Allowance			83,000	100,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI				**17,645,000**	**17,161,000**	**20,763,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0148	**GBPS SARHARI (PRIMARY SCHOOL) SERHARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,484,000**	**15,350,000**	**26,113,000**
A011	**TOTAL PAY**	**13**	**13**	**13,171,000**	**7,432,000**	**15,846,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**1,689,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	1,689,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				1,689,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**8,777,000**	**5,743,000**	**9,247,000**
A01151	Total Basic Pay Other Staff	12	12	8,777,000	5,743,000	9,247,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK (BPS-14)				5,743,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**			**8,313,000**	**7,918,000**	**10,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,233,000**	**7,826,000**	**10,187,000**
A01202	House Rent Allowance			629,000	418,000	629,000
A01203	Conveyance Allowance			850,000	560,000	850,000
A01217	Medical Allowance			385,000	248,000	385,000
A01238	Charge Allowance			3,000	4,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			856,000	644,000	856,000
A0124S	Differential Allowance			1,838,000	1,471,000	1,838,000
A0124X	Adhoc Relief Allowance 2023			2,355,000	2,345,000	2,355,000
A0125E	Adhoc Relief Allowance-2024				1,807,000	1,897,000
A01270	Others			1,317,000	329,000	1,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**92,000**	**80,000**
A01289	Teaching Allowance			80,000	92,000	80,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0148	**GBPS SARHARI (PRIMARY SCHOOL) SERHARI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SARHARI (PRIMARY SCHOOL) SERHARI				**21,758,000**	**15,624,000**	**26,399,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0149	**GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,204,000**	**18,439,000**	**34,528,000**
A011	**TOTAL PAY**		**19**	**19**	**18,892,000**	**8,700,000**	**21,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**804,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	804,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**14,498,000**	**7,896,000**	**15,273,000**
A01151	Total Basic Pay Other Staff		18	18	14,486,000	7,884,000	15,261,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				7,884,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	9,840,000		10,366,000
A01152	Personal pay				12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**10,312,000**	**9,739,000**	**12,656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,262,000**	**9,675,000**	**12,606,000**
A01202	House Rent Allowance				841,000	573,000	841,000
A01203	Conveyance Allowance				1,132,000	786,000	1,132,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				507,000	341,000	507,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,027,000	797,000	1,027,000
A0124S	Differential Allowance				2,297,000	1,771,000	2,297,000
A0124X	Adhoc Relief Allowance 2023				2,567,000	2,776,000	2,567,000
A0125E	Adhoc Relief Allowance-2024					2,155,000	2,263,000
A01270	Others				1,888,000	472,000	1,969,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0149	**GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**64,000**	**50,000**
A01289	Teaching Allowance			50,000	64,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1				**29,478,000**	**18,713,000**	**34,814,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0151	**GGPS HAJI ABDUL KARIM LAGHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,112,000**	**7,932,000**	**10,734,000**
A011	**TOTAL PAY**		**7**	**7**	**5,076,000**	**4,354,000**	**5,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,076,000**	**3,354,000**	**4,294,000**
A01151	Total Basic Pay Other Staff		6	6	4,076,000	3,354,000	4,294,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,354,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,126,000		3,293,000
A012	**TOTAL ALLOWANCES**				**4,036,000**	**3,578,000**	**4,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,005,000**	**3,553,000**	**4,907,000**
A01202	House Rent Allowance				226,000	159,000	226,000
A01203	Conveyance Allowance				361,000	259,000	361,000
A01217	Medical Allowance				130,000	91,000	130,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				418,000	307,000	418,000
A0124S	Differential Allowance				899,000	660,000	899,000
A0124X	Adhoc Relief Allowance 2023				1,462,000	1,111,000	1,462,000
A0125E	Adhoc Relief Allowance-2024					838,000	880,000
A01270	Others				508,000	127,000	530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**25,000**	**31,000**
A01289	Teaching Allowance				31,000	25,000	31,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0151	**GGPS HAJI ABDUL KARIM LAGHRI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS HAJI ABDUL KARIM LAGHRI				**9,386,000**	**8,206,000**	**11,020,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0152	**GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,547,000**	**42,646,000**	**60,717,000**
A011	**TOTAL PAY**		**38**	**38**	**31,904,000**	**20,607,000**	**35,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,737,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,737,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,737,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**27,510,000**	**18,870,000**	**28,980,000**
A01151	Total Basic Pay Other Staff		37	37	27,474,000	18,834,000	28,944,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	6,720,000		7,080,000
S053	SENIOR CLERK	(BPS-14)				18,834,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	20,476,000		21,571,000
A01152	Personal pay				36,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**19,643,000**	**22,039,000**	**25,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,474,000**	**21,841,000**	**24,969,000**
A01202	House Rent Allowance				1,115,000	1,021,000	1,115,000
A01203	Conveyance Allowance				1,675,000	1,552,000	1,675,000
A01217	Medical Allowance				650,000	590,000	650,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,963,000	1,908,000	1,963,000
A0124S	Differential Allowance				4,278,000	4,122,000	4,278,000
A0124X	Adhoc Relief Allowance 2023				6,605,000	6,747,000	6,605,000
A0125E	Adhoc Relief Allowance-2024					5,103,000	5,358,000
A01270	Others				3,187,000	797,000	3,324,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0152	**GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**198,000**	**169,000**
A01289	Teaching Allowance			169,000	198,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2				**51,821,000**	**42,920,000**	**61,003,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0153	**GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,289,000**	**41,970,000**	**59,226,000**
A011	**TOTAL PAY**	**34**	**34**	**29,664,000**	**20,124,000**	**33,220,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,398,000**	**1,581,000**	**6,603,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	1,577,000	6,599,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				1,577,000	
A01102	Personal pay			4,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**25,266,000**	**18,543,000**	**26,617,000**
A01151	Total Basic Pay Other Staff	33	33	25,236,000	18,465,000	26,587,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	20	20	6,720,000		7,080,000
S053	SENIOR CLERK (BPS-14)				18,465,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	18,238,000		19,214,000
A01152	Personal pay			30,000	78,000	30,000
A012	**TOTAL ALLOWANCES**			**20,625,000**	**21,846,000**	**26,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,475,000**	**21,666,000**	**25,856,000**
A01202	House Rent Allowance			1,469,000	1,156,000	1,469,000
A01203	Conveyance Allowance			2,039,000	1,620,000	2,039,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				7,000	
A01217	Medical Allowance			855,000	661,000	855,000
A0121N	Personal Allowance				9,000	
A01224	Entertainment Allowance				5,000	
A01238	Charge Allowance			3,000	5,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,135,000	1,860,000	2,135,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0153	**GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**					
A0124S	Differential Allowance			4,721,000	4,070,000	4,721,000
A0124X	Adhoc Relief Allowance 2023			6,290,000	6,527,000	6,290,000
A0125E	Adhoc Relief Allowance-2024				5,004,000	5,254,000
A01270	Others			2,963,000	741,000	3,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**180,000**	**150,000**
A01289	Teaching Allowance			150,000	180,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2				**50,563,000**	**43,744,000**	**59,512,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0158	**GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,489,000**	**20,043,000**	**32,430,000**
A011	**TOTAL PAY**		**21**	**21**	**17,560,000**	**9,572,000**	**18,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,135,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,135,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,135,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**16,560,000**	**8,437,000**	**17,446,000**
A01151	Total Basic Pay Other Staff		20	20	16,560,000	8,437,000	17,446,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,040,000		5,310,000
S053	SENIOR CLERK	(BPS-14)				8,437,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**10,929,000**	**10,471,000**	**13,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,859,000**	**10,385,000**	**13,412,000**
A01202	House Rent Allowance				858,000	573,000	858,000
A01203	Conveyance Allowance				1,199,000	813,000	1,199,000
A01217	Medical Allowance				520,000	339,000	520,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,105,000	868,000	1,105,000
A0124S	Differential Allowance				2,458,000	1,904,000	2,458,000
A0124X	Adhoc Relief Allowance 2023				2,946,000	3,076,000	2,946,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					2,359,000	2,477,000
A01270	Others				1,756,000	439,000	1,832,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**86,000**	**70,000**
A01289	Teaching Allowance				70,000	86,000	70,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0158	**GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3				**28,763,000**	**20,317,000**	**32,716,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0159	**GBPS CHAK NO : 08 (URDU)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,645,000**	**11,518,000**	**24,795,000**
A011	**TOTAL PAY**		**13**	**13**	**13,171,000**	**5,445,000**	**15,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**378,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	378,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				378,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,777,000**	**5,067,000**	**9,247,000**
A01151	Total Basic Pay Other Staff		12	12	8,777,000	5,067,000	9,247,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				5,067,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**7,474,000**	**6,073,000**	**8,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,417,000**	**6,026,000**	**8,892,000**
A01202	House Rent Allowance				504,000	324,000	504,000
A01203	Conveyance Allowance				698,000	469,000	698,000
A01217	Medical Allowance				296,000	188,000	296,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				736,000	500,000	736,000
A0124S	Differential Allowance				1,631,000	1,096,000	1,631,000
A0124X	Adhoc Relief Allowance 2023				2,232,000	1,768,000	2,232,000
A0125E	Adhoc Relief Allowance-2024					1,350,000	1,418,000
A01270	Others				1,317,000	329,000	1,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**47,000**	**57,000**
A01289	Teaching Allowance				57,000	47,000	57,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0159	**GBPS CHAK NO : 08 (URDU)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHAK NO : 08 (URDU)				**20,919,000**	**11,792,000**	**25,081,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0161	**GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,331,000**	**21,065,000**	**34,963,000**
A011	**TOTAL PAY**	**19**	**19**	**17,872,000**	**10,051,000**	**20,798,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**666,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	666,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				666,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**13,478,000**	**9,385,000**	**14,199,000**
A01151	Total Basic Pay Other Staff	18	18	13,478,000	9,379,000	14,199,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK (BPS-14)				9,379,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	9,840,000		10,366,000
A01152	Personal pay				6,000	
A012	**TOTAL ALLOWANCES**			**11,459,000**	**11,014,000**	**14,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,298,000**	**10,886,000**	**14,004,000**
A01202	House Rent Allowance			772,000	571,000	772,000
A01203	Conveyance Allowance			1,091,000	814,000	1,091,000
A01217	Medical Allowance			461,000	343,000	461,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,146,000	916,000	1,146,000
A0124S	Differential Allowance			2,524,000	2,013,000	2,524,000
A0124X	Adhoc Relief Allowance 2023			3,512,000	3,273,000	3,512,000
A0125E	Adhoc Relief Allowance-2024				2,504,000	2,629,000
A01270	Others			1,787,000	447,000	1,864,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0161	**GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**128,000**	**161,000**
A01289	Teaching Allowance			161,000	128,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4				**29,605,000**	**21,339,000**	**35,249,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0165	**GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,145,000**	**9,969,000**	**10,093,000**
A011	**TOTAL PAY**		**5**	**5**	**4,238,000**	**4,827,000**	**4,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**772,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	772,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,238,000**	**4,055,000**	**3,411,000**
A01151	Total Basic Pay Other Staff		4	4	3,238,000	4,049,000	3,411,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,049,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,566,000		2,703,000
A01152	Personal pay					6,000	
A012	**TOTAL ALLOWANCES**				**3,907,000**	**5,142,000**	**5,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,861,000**	**5,092,000**	**5,134,000**
A01202	House Rent Allowance				265,000	276,000	265,000
A01203	Conveyance Allowance				388,000	402,000	388,000
A01217	Medical Allowance				146,000	157,000	146,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				412,000	441,000	412,000
A0124S	Differential Allowance				889,000	957,000	889,000
A0124X	Adhoc Relief Allowance 2023				1,327,000	1,548,000	1,327,000
A01253	Science Teaching Allowance				6,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024					1,195,000	1,255,000
A01270	Others				424,000	106,000	442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**46,000**	**50,000**	**46,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0165	**GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO**					
A01289	Teaching Allowance			46,000	50,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO			**8,419,000**	**10,243,000**	**10,379,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0169	**GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,942,000**	**18,343,000**	**26,468,000**
A011	**TOTAL PAY**		**14**	**14**	**14,013,000**	**11,046,000**	**16,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,619,000**	**6,652,000**	**10,134,000**
A01151	Total Basic Pay Other Staff		13	13	9,619,000	6,652,000	10,134,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				6,652,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**				**7,929,000**	**7,297,000**	**9,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,850,000**	**7,225,000**	**9,656,000**
A01202	House Rent Allowance				460,000	334,000	460,000
A01203	Conveyance Allowance				712,000	538,000	712,000
A01217	Medical Allowance				270,000	194,000	270,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				781,000	616,000	781,000
A0124S	Differential Allowance				1,697,000	1,330,000	1,697,000
A0124X	Adhoc Relief Allowance 2023				2,528,000	2,199,000	2,528,000
A0125E	Adhoc Relief Allowance-2024					1,663,000	1,746,000
A01270	Others				1,401,000	350,000	1,461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**79,000**	**72,000**	**79,000**
A01289	Teaching Allowance				79,000	72,000	79,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0169	**GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM				**22,216,000**	**18,617,000**	**26,754,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0171	**GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,009,000**	**13,028,000**	**22,789,000**
A011	**TOTAL PAY**		**12**	**12**	**12,893,000**	**8,450,000**	**15,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,499,000**	**4,056,000**	**8,954,000**
A01151	Total Basic Pay Other Staff		11	11	8,499,000	4,056,000	8,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				4,056,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**6,116,000**	**4,578,000**	**7,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,066,000**	**4,528,000**	**7,186,000**
A01202	House Rent Allowance				401,000	243,000	401,000
A01203	Conveyance Allowance				570,000	348,000	570,000
A01217	Medical Allowance				240,000	145,000	240,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				556,000	351,000	556,000
A0124S	Differential Allowance				1,235,000	778,000	1,235,000
A0124X	Adhoc Relief Allowance 2023				1,773,000	1,326,000	1,773,000
A0125E	Adhoc Relief Allowance-2024					1,014,000	1,065,000
A01270	Others				1,289,000	322,000	1,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance				50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0171	**GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO				**19,283,000**	**13,302,000**	**23,075,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0172	**GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,384,000**	**17,744,000**	**24,780,000**
A011	**TOTAL PAY**	**12**	**12**	**12,893,000**	**10,799,000**	**15,553,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**8,499,000**	**6,405,000**	**8,954,000**
A01151	Total Basic Pay Other Staff	11	11	8,499,000	6,405,000	8,954,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK (BPS-14)				6,405,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**			**7,491,000**	**6,945,000**	**9,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,419,000**	**6,882,000**	**9,155,000**
A01202	House Rent Allowance			399,000	296,000	399,000
A01203	Conveyance Allowance			645,000	498,000	645,000
A01217	Medical Allowance			231,000	169,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022			747,000	596,000	747,000
A0124S	Differential Allowance			1,608,000	1,274,000	1,608,000
A0124X	Adhoc Relief Allowance 2023			2,500,000	2,126,000	2,500,000
A0125E	Adhoc Relief Allowance-2024				1,601,000	1,681,000
A01270	Others			1,289,000	322,000	1,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**63,000**	**72,000**
A01289	Teaching Allowance			72,000	63,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0172	**GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO				**20,658,000**	**18,018,000**	**25,066,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0175	**GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,655,000**	**22,408,000**	**27,694,000**
A011	**TOTAL PAY**		**15**	**15**	**13,619,000**	**13,083,000**	**16,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,225,000**	**8,689,000**	**9,719,000**
A01151	Total Basic Pay Other Staff		14	14	9,225,000	8,689,000	9,719,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				8,689,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**				**9,036,000**	**9,325,000**	**11,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,933,000**	**9,217,000**	**11,273,000**
A01202	House Rent Allowance				506,000	401,000	506,000
A01203	Conveyance Allowance				800,000	665,000	800,000
A01217	Medical Allowance				295,000	229,000	295,000
A01238	Charge Allowance				1,000	2,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				905,000	800,000	905,000
A0124S	Differential Allowance				1,961,000	1,721,000	1,961,000
A0124X	Adhoc Relief Allowance 2023				3,103,000	2,886,000	3,103,000
A0125E	Adhoc Relief Allowance-2024					2,172,000	2,281,000
A01270	Others				1,362,000	341,000	1,421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**108,000**	**103,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0175	**GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1**					
A01289	Teaching Allowance			103,000	108,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1				**22,929,000**	**22,682,000**	**27,980,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0178	**GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,939,000**	**16,910,000**	**17,827,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**8,743,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**7,743,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	7,743,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				7,743,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**7,457,000**	**8,167,000**	**9,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,359,000**	**8,072,000**	**9,399,000**
A01202	House Rent Allowance				455,000	377,000	455,000
A01203	Conveyance Allowance				708,000	607,000	708,000
A01217	Medical Allowance				254,000	206,000	254,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				799,000	716,000	799,000
A0124S	Differential Allowance				1,717,000	1,529,000	1,717,000
A0124X	Adhoc Relief Allowance 2023				2,662,000	2,522,000	2,662,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					1,912,000	2,008,000
A01270	Others				748,000	187,000	780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**98,000**	**95,000**	**98,000**
A01289	Teaching Allowance				98,000	95,000	98,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0178	**GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2				**15,213,000**	**17,184,000**	**18,113,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0179	**GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,016,000**	**10,243,000**	**21,249,000**
A011	**TOTAL PAY**		**13**	**13**	**11,741,000**	**5,213,000**	**12,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,741,000**	**4,213,000**	**11,316,000**
A01151	Total Basic Pay Other Staff		12	12	10,741,000	4,213,000	11,316,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				4,213,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**7,275,000**	**5,030,000**	**8,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,167,000**	**4,952,000**	**8,323,000**
A01202	House Rent Allowance				647,000	337,000	647,000
A01203	Conveyance Allowance				871,000	457,000	871,000
A01217	Medical Allowance				397,000	206,000	397,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				737,000	386,000	737,000
A0124S	Differential Allowance				1,663,000	869,000	1,663,000
A0124X	Adhoc Relief Allowance 2023				1,677,000	1,349,000	1,677,000
A0125E	Adhoc Relief Allowance-2024					1,053,000	1,106,000
A01270	Others				1,174,000	294,000	1,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**108,000**	**78,000**	**108,000**
A01289	Teaching Allowance				108,000	78,000	108,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0179	**GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2				**19,290,000**	**10,517,000**	**21,535,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0180	**GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,849,000**	**25,796,000**	**33,979,000**
A011	**TOTAL PAY**	**17**	**17**	**15,745,000**	**12,599,000**	**18,558,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**1,849,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	1,776,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				1,776,000	
A01102	Personal pay				73,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**11,351,000**	**10,750,000**	**11,959,000**
A01151	Total Basic Pay Other Staff	16	16	11,351,000	10,750,000	11,959,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK (BPS-14)				10,750,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**			**12,104,000**	**13,197,000**	**15,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,988,000**	**13,045,000**	**15,305,000**
A01202	House Rent Allowance			759,000	605,000	759,000
A01203	Conveyance Allowance			1,132,000	899,000	1,132,000
A01217	Medical Allowance			448,000	353,000	448,000
A01238	Charge Allowance			2,000	4,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,266,000	1,133,000	1,266,000
A0124S	Differential Allowance			2,774,000	2,497,000	2,774,000
A0124X	Adhoc Relief Allowance 2023			4,032,000	4,066,000	4,032,000
A0125E	Adhoc Relief Allowance-2024				3,094,000	3,249,000
A01270	Others			1,575,000	394,000	1,643,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0180	**GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**152,000**	**116,000**
A01289	Teaching Allowance			116,000	152,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2				**28,123,000**	**26,070,000**	**34,265,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0182	**GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,143,000**	**25,946,000**	**26,442,000**
A011	**TOTAL PAY**		**17**	**17**	**11,343,000**	**13,167,000**	**12,399,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,343,000**	**12,167,000**	**10,897,000**
A01151	Total Basic Pay Other Staff		16	16	10,343,000	12,167,000	10,897,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				12,167,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**10,800,000**	**12,779,000**	**14,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,681,000**	**12,627,000**	**13,924,000**
A01202	House Rent Allowance				541,000	514,000	541,000
A01203	Conveyance Allowance				920,000	884,000	920,000
A01217	Medical Allowance				307,000	289,000	307,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,155,000	1,131,000	1,155,000
A0124S	Differential Allowance				2,467,000	2,413,000	2,467,000
A0124X	Adhoc Relief Allowance 2023				4,141,000	4,054,000	4,141,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					3,042,000	3,194,000
A01270	Others				1,134,000	284,000	1,183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**152,000**	**119,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0182	**GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A01289	Teaching Allowance			119,000	152,000	119,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3				**22,417,000**	**27,720,000**	**26,728,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0183	**GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,184,000**	**31,832,000**	**38,637,000**
A011	**TOTAL PAY**		**24**	**24**	**16,873,000**	**17,635,000**	**19,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,479,000**	**13,241,000**	**13,179,000**
A01151	Total Basic Pay Other Staff		23	23	12,479,000	13,241,000	13,179,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	6,040,000		6,363,000
S053	SENIOR CLERK	(BPS-14)				13,241,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	6,040,000		6,363,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		160,000
A012	**TOTAL ALLOWANCES**				**15,311,000**	**14,197,000**	**18,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,106,000**	**13,991,000**	**18,654,000**
A01202	House Rent Allowance				923,000	633,000	923,000
A01203	Conveyance Allowance				1,402,000	1,018,000	1,402,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				533,000	365,000	533,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,583,000	1,220,000	1,583,000
A0124S	Differential Allowance				3,486,000	2,638,000	3,486,000
A0124X	Adhoc Relief Allowance 2023				5,497,000	4,385,000	5,497,000
A0125E	Adhoc Relief Allowance-2024					3,310,000	3,476,000
A01270	Others				1,675,000	419,000	1,747,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0183	**GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**206,000**	**205,000**
A01289	Teaching Allowance			205,000	206,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3				**32,458,000**	**33,606,000**	**38,923,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0186	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,885,000**	**66,698,000**	**88,141,000**
A011	**TOTAL PAY**		**54**	**54**	**42,506,000**	**34,316,000**	**46,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**38,112,000**	**29,922,000**	**40,151,000**
A01151	Total Basic Pay Other Staff		53	53	38,112,000	29,922,000	40,151,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	8,400,000		8,849,000
S053	SENIOR CLERK	(BPS-14)				29,922,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	29,434,000		31,009,000
A012	**TOTAL ALLOWANCES**				**33,379,000**	**32,382,000**	**41,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,080,000**	**32,040,000**	**41,092,000**
A01202	House Rent Allowance				2,206,000	1,554,000	2,206,000
A01203	Conveyance Allowance				3,327,000	2,456,000	3,327,000
A01217	Medical Allowance				1,295,000	893,000	1,295,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,501,000	2,762,000	3,501,000
A0124S	Differential Allowance				7,624,000	5,955,000	7,624,000
A0124X	Adhoc Relief Allowance 2023				10,859,000	9,835,000	10,859,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					7,456,000	7,829,000
A01270	Others				4,251,000	1,063,000	4,434,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0186	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**299,000**	**342,000**	**299,000**
A01289	Teaching Allowance			299,000	342,000	299,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4				**76,159,000**	**66,972,000**	**88,427,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0187	**GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,784,000**	**32,615,000**	**42,534,000**
A011	**TOTAL PAY**		**23**	**23**	**21,402,000**	**17,889,000**	**24,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**17,008,000**	**13,495,000**	**17,918,000**
A01151	Total Basic Pay Other Staff		22	22	17,008,000	13,495,000	17,918,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				13,495,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	12,640,000		13,316,000
A012	**TOTAL ALLOWANCES**				**14,382,000**	**14,726,000**	**18,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,202,000**	**14,514,000**	**17,837,000**
A01202	House Rent Allowance				933,000	700,000	933,000
A01203	Conveyance Allowance				1,369,000	1,070,000	1,369,000
A01217	Medical Allowance				557,000	412,000	557,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,477,000	1,250,000	1,477,000
A0124S	Differential Allowance				3,241,000	2,720,000	3,241,000
A0124X	Adhoc Relief Allowance 2023				4,484,000	4,452,000	4,484,000
A0125E	Adhoc Relief Allowance-2024					3,374,000	3,543,000
A01270	Others				2,140,000	535,000	2,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**180,000**	**212,000**	**180,000**
A01289	Teaching Allowance				180,000	212,000	180,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0187	**GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4				**36,058,000**	**32,889,000**	**42,820,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0188	**GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,016,000**	**17,383,000**	**21,118,000**
A011	**TOTAL PAY**		**14**	**14**	**10,003,000**	**8,904,000**	**10,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,003,000**	**7,904,000**	**9,485,000**
A01151	Total Basic Pay Other Staff		13	13	9,003,000	7,904,000	9,485,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				7,904,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**8,013,000**	**8,479,000**	**10,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,881,000**	**8,363,000**	**9,999,000**
A01202	House Rent Allowance				478,000	379,000	478,000
A01203	Conveyance Allowance				743,000	616,000	743,000
A01217	Medical Allowance				278,000	217,000	278,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				833,000	733,000	833,000
A0124S	Differential Allowance				1,804,000	1,574,000	1,804,000
A0124X	Adhoc Relief Allowance 2023				2,744,000	2,617,000	2,744,000
A0125E	Adhoc Relief Allowance-2024					1,976,000	2,075,000
A01270	Others				1,000,000	250,000	1,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**116,000**	**132,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0188	**GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**					
A01289	Teaching Allowance			132,000	116,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5				**18,290,000**	**17,657,000**	**21,404,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0189	**GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,583,000**	**9,968,000**	**13,199,000**
A011	**TOTAL PAY**	**9**	**9**	**6,036,000**	**4,828,000**	**6,359,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**6,036,000**	**4,828,000**	**6,359,000**
A01151	Total Basic Pay Other Staff	9	9	6,036,000	4,828,000	6,359,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				4,828,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**			**5,547,000**	**5,140,000**	**6,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,478,000**	**5,084,000**	**6,771,000**
A01202	House Rent Allowance			307,000	226,000	307,000
A01203	Conveyance Allowance			489,000	366,000	489,000
A01217	Medical Allowance			179,000	131,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022			573,000	439,000	573,000
A0124S	Differential Allowance			1,243,000	949,000	1,243,000
A0124X	Adhoc Relief Allowance 2023			2,070,000	1,602,000	2,070,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				1,207,000	1,267,000
A01270	Others			604,000	151,000	630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**56,000**	**69,000**
A01289	Teaching Allowance			69,000	56,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0189	**GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5				**11,857,000**	**10,242,000**	**13,485,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0190	**GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,102,000**	**10,488,000**	**20,509,000**
A011	**TOTAL PAY**		**10**	**10**	**12,446,000**	**7,126,000**	**15,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,052,000**	**2,732,000**	**8,483,000**
A01151	Total Basic Pay Other Staff		9	9	8,052,000	2,732,000	8,483,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				2,732,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**4,656,000**	**3,362,000**	**5,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,602,000**	**3,314,000**	**5,373,000**
A01202	House Rent Allowance				379,000	221,000	379,000
A01203	Conveyance Allowance				490,000	286,000	490,000
A01217	Medical Allowance				236,000	138,000	236,000
A0124R	Ad-Hoc Relief Allowance-2022				402,000	244,000	402,000
A0124S	Differential Allowance				921,000	559,000	921,000
A0124X	Adhoc Relief Allowance 2023				929,000	872,000	929,000
A0125E	Adhoc Relief Allowance-2024					683,000	717,000
A01270	Others				1,245,000	311,000	1,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**54,000**	**48,000**	**54,000**
A01289	Teaching Allowance				54,000	48,000	54,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0190	**GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5				**17,376,000**	**10,762,000**	**20,795,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0195	**GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,245,000**	**7,923,000**	**12,030,000**
A011	**TOTAL PAY**		**9**	**9**	**6,195,000**	**3,799,000**	**6,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**631,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	631,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				631,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,195,000**	**3,168,000**	**5,473,000**
A01151	Total Basic Pay Other Staff		8	8	5,195,000	3,168,000	5,473,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,168,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**4,050,000**	**4,124,000**	**5,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,975,000**	**4,049,000**	**4,980,000**
A01202	House Rent Allowance				286,000	237,000	286,000
A01203	Conveyance Allowance				358,000	297,000	358,000
A01217	Medical Allowance				165,000	138,000	165,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				372,000	331,000	372,000
A0124S	Differential Allowance				841,000	749,000	841,000
A0124X	Adhoc Relief Allowance 2023				1,330,000	1,209,000	1,330,000
A0125E	Adhoc Relief Allowance-2024					931,000	978,000
A01270	Others				620,000	155,000	647,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**75,000**	**75,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0195	**GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO**					
A01289	Teaching Allowance			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO				**10,519,000**	**8,197,000**	**12,316,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0199	**GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,848,000**	**17,657,000**	**21,938,000**
A011	**TOTAL PAY**		**14**	**14**	**10,339,000**	**8,716,000**	**11,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,339,000**	**7,716,000**	**9,839,000**
A01151	Total Basic Pay Other Staff		13	13	9,339,000	7,716,000	9,839,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				7,716,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**8,509,000**	**8,941,000**	**10,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,404,000**	**8,344,000**	**10,492,000**
A01202	House Rent Allowance				600,000	422,000	600,000
A01203	Conveyance Allowance				903,000	674,000	903,000
A01217	Medical Allowance				362,000	252,000	362,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				889,000	710,000	889,000
A0124S	Differential Allowance				1,946,000	1,537,000	1,946,000
A0124X	Adhoc Relief Allowance 2023				2,667,000	2,540,000	2,667,000
A0125E	Adhoc Relief Allowance-2024					1,947,000	2,044,000
A01270	Others				1,034,000	259,000	1,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**597,000**	**105,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0199	**GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO**					
A01274	Medical Charges				508,000	
A01289	Teaching Allowance			105,000	89,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO			**19,122,000**	**17,931,000**	**22,224,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0206	**GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,220,000**	**23,639,000**	**31,585,000**
A011	**TOTAL PAY**	**19**	**19**	**16,528,000**	**13,691,000**	**19,382,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**12,134,000**	**9,297,000**	**12,783,000**
A01151	Total Basic Pay Other Staff	18	18	12,134,000	9,297,000	12,783,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK (BPS-14)				9,297,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**			**9,692,000**	**9,948,000**	**12,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,583,000**	**9,837,000**	**12,094,000**
A01202	House Rent Allowance			470,000	397,000	470,000
A01203	Conveyance Allowance			773,000	679,000	773,000
A01217	Medical Allowance			270,000	225,000	270,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			953,000	862,000	953,000
A0124S	Differential Allowance			2,051,000	1,841,000	2,051,000
A0124X	Adhoc Relief Allowance 2023			3,411,000	3,095,000	3,411,000
A0125E	Adhoc Relief Allowance-2024				2,324,000	2,440,000
A01270	Others			1,653,000	413,000	1,724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**111,000**	**109,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0206	**GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI**					
A01289	Teaching Allowance			109,000	111,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI				**26,494,000**	**23,913,000**	**31,871,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0207	**GBPS URDU BERANI (PRIMARY SCHOOL) BERANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,548,000**	**30,831,000**	**39,418,000**
A011	**TOTAL PAY**		**22**	**22**	**17,536,000**	**14,906,000**	**20,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**804,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	804,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,142,000**	**14,102,000**	**13,845,000**
A01151	Total Basic Pay Other Staff		21	21	13,142,000	14,102,000	13,845,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				14,102,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**15,012,000**	**15,925,000**	**18,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,796,000**	**15,709,000**	**18,758,000**
A01202	House Rent Allowance				883,000	726,000	883,000
A01203	Conveyance Allowance				1,406,000	1,187,000	1,406,000
A01217	Medical Allowance				501,000	406,000	501,000
A0122N	Special Conveyance Allowance to Disbaled Employees				83,000	50,000	83,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,545,000	1,369,000	1,545,000
A0124S	Differential Allowance				3,321,000	2,929,000	3,321,000
A0124X	Adhoc Relief Allowance 2023				5,299,000	4,897,000	5,299,000
A0125E	Adhoc Relief Allowance-2024					3,702,000	3,887,000
A01270	Others				1,754,000	439,000	1,829,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0207	**GBPS URDU BERANI (PRIMARY SCHOOL) BERANI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**216,000**	**216,000**
A01289	Teaching Allowance			216,000	216,000	216,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU BERANI (PRIMARY SCHOOL) BERANI				**32,822,000**	**32,605,000**	**39,704,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0208	**GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,783,000**	**23,729,000**	**29,064,000**
A011	**TOTAL PAY**		**17**	**17**	**14,737,000**	**13,761,000**	**17,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,343,000**	**9,367,000**	**10,897,000**
A01151	Total Basic Pay Other Staff		16	16	10,343,000	9,367,000	10,897,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				9,367,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**9,046,000**	**9,968,000**	**11,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,918,000**	**9,840,000**	**11,440,000**
A01202	House Rent Allowance				413,000	390,000	413,000
A01203	Conveyance Allowance				703,000	670,000	703,000
A01217	Medical Allowance				236,000	220,000	236,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				896,000	870,000	896,000
A0124S	Differential Allowance				1,919,000	1,858,000	1,919,000
A0124X	Adhoc Relief Allowance 2023				3,276,000	3,120,000	3,276,000
A0125E	Adhoc Relief Allowance-2024					2,342,000	2,459,000
A01270	Others				1,474,000	369,000	1,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**128,000**	**128,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0208	**GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI**					
A01289	Teaching Allowance			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI				**24,057,000**	**24,003,000**	**29,350,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0209	**GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,536,000**	**25,574,000**	**36,255,000**
A011	**TOTAL PAY**		**22**	**22**	**18,880,000**	**14,520,000**	**21,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,486,000**	**10,126,000**	**15,261,000**
A01151	Total Basic Pay Other Staff		21	21	14,486,000	10,126,000	15,261,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				10,126,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**11,656,000**	**11,054,000**	**14,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,525,000**	**10,923,000**	**14,264,000**
A01202	House Rent Allowance				654,000	507,000	654,000
A01203	Conveyance Allowance				1,027,000	839,000	1,027,000
A01217	Medical Allowance				381,000	291,000	381,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,147,000	933,000	1,147,000
A0124S	Differential Allowance				2,493,000	2,003,000	2,493,000
A0124X	Adhoc Relief Allowance 2023				3,933,000	3,345,000	3,933,000
A0125E	Adhoc Relief Allowance-2024					2,531,000	2,658,000
A01270	Others				1,888,000	472,000	1,969,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**131,000**	**131,000**
A01289	Teaching Allowance				131,000	131,000	131,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0209	**GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD				**30,810,000**	**25,848,000**	**36,541,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0213	**GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,571,000**	**19,963,000**	**31,705,000**
A011	**TOTAL PAY**		**27**	**27**	**13,072,000**	**9,386,000**	**15,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,743,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,743,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,743,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**8,678,000**	**7,643,000**	**9,142,000**
A01151	Total Basic Pay Other Staff		26	26	8,678,000	7,643,000	9,142,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	8,400,000		8,849,000
S053	SENIOR CLERK	(BPS-14)				7,643,000	
A012	**TOTAL ALLOWANCES**				**13,499,000**	**10,577,000**	**15,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,283,000**	**10,375,000**	**15,748,000**
A01202	House Rent Allowance				1,397,000	732,000	1,397,000
A01203	Conveyance Allowance				1,771,000	910,000	1,771,000
A01217	Medical Allowance				860,000	447,000	860,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,493,000	839,000	1,493,000
A0124S	Differential Allowance				3,385,000	1,893,000	3,385,000
A0124X	Adhoc Relief Allowance 2023				3,064,000	2,927,000	3,064,000
A0125E	Adhoc Relief Allowance-2024					2,294,000	2,409,000
A01270	Others				1,307,000	327,000	1,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**216,000**	**202,000**	**216,000**
A01289	Teaching Allowance				216,000	202,000	216,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0213	**GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2				**26,845,000**	**20,237,000**	**31,991,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0215	**GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,820,000**	**11,028,000**	**13,886,000**
A011	**TOTAL PAY**		**9**	**9**	**6,219,000**	**5,792,000**	**6,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,219,000**	**4,792,000**	**5,497,000**
A01151	Total Basic Pay Other Staff		8	8	5,195,000	4,764,000	5,473,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,764,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,245,000		4,472,000
A01152	Personal pay				24,000	28,000	24,000
A012	**TOTAL ALLOWANCES**				**5,601,000**	**5,236,000**	**6,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,496,000**	**5,136,000**	**6,782,000**
A01202	House Rent Allowance				377,000	263,000	377,000
A01203	Conveyance Allowance				578,000	412,000	578,000
A01217	Medical Allowance				228,000	159,000	228,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				568,000	435,000	568,000
A0124S	Differential Allowance				1,247,000	944,000	1,247,000
A0124X	Adhoc Relief Allowance 2023				1,876,000	1,568,000	1,876,000
A0125E	Adhoc Relief Allowance-2024					1,199,000	1,259,000
A01270	Others				620,000	155,000	647,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0215	**GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**100,000**	**105,000**
A01289	Teaching Allowance			105,000	100,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL				**12,094,000**	**11,302,000**	**14,172,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0216	**GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,948,000**	**31,271,000**	**43,027,000**
A011	**TOTAL PAY**	**25**	**25**	**20,618,000**	**15,120,000**	**23,688,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,453,000**	**1,520,000**	**6,658,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	1,418,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				1,418,000	
A01102	Personal pay			59,000	102,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**16,165,000**	**13,600,000**	**17,030,000**
A01151	Total Basic Pay Other Staff	24	24	16,165,000	13,600,000	17,030,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				13,600,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	13,199,000		13,905,000
A012	**TOTAL ALLOWANCES**			**15,330,000**	**16,151,000**	**19,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,130,000**	**15,954,000**	**19,139,000**
A01202	House Rent Allowance			936,000	758,000	936,000
A01203	Conveyance Allowance			1,399,000	1,168,000	1,399,000
A01217	Medical Allowance			556,000	444,000	556,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	47,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,549,000	1,378,000	1,549,000
A0124S	Differential Allowance			3,370,000	2,982,000	3,370,000
A0124X	Adhoc Relief Allowance 2023			5,216,000	4,925,000	5,216,000
A0125E	Adhoc Relief Allowance-2024				3,734,000	3,921,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0216	**GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO**					
A01270	Others			2,056,000	514,000	2,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**197,000**	**200,000**
A01289	Teaching Allowance			200,000	197,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO				**36,222,000**	**31,545,000**	**43,313,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0217	**GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,774,000**	**24,351,000**	**33,188,000**
A011	**TOTAL PAY**		**18**	**18**	**16,640,000**	**13,952,000**	**19,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,246,000**	**9,558,000**	**12,901,000**
A01151	Total Basic Pay Other Staff		17	17	12,246,000	9,558,000	12,901,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				9,558,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**11,134,000**	**10,399,000**	**13,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,057,000**	**10,305,000**	**13,611,000**
A01202	House Rent Allowance				773,000	547,000	773,000
A01203	Conveyance Allowance				1,115,000	810,000	1,115,000
A01217	Medical Allowance				450,000	312,000	450,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,123,000	868,000	1,123,000
A0124S	Differential Allowance				2,462,000	1,887,000	2,462,000
A0124X	Adhoc Relief Allowance 2023				3,467,000	3,098,000	3,467,000
A0125E	Adhoc Relief Allowance-2024					2,364,000	2,482,000
A01270	Others				1,664,000	416,000	1,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**94,000**	**77,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0217	**GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1**					
A01289	Teaching Allowance			77,000	94,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1				**28,048,000**	**24,625,000**	**33,474,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0218	**GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,910,000**	**31,442,000**	**35,173,000**
A011	**TOTAL PAY**		**21**	**21**	**14,200,000**	**15,313,000**	**15,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**804,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	804,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,200,000**	**14,509,000**	**13,906,000**
A01151	Total Basic Pay Other Staff		20	20	13,200,000	14,509,000	13,906,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				14,509,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**15,710,000**	**16,129,000**	**19,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,504,000**	**15,935,000**	**19,559,000**
A01202	House Rent Allowance				1,016,000	722,000	1,016,000
A01203	Conveyance Allowance				1,533,000	1,161,000	1,533,000
A01217	Medical Allowance				587,000	404,000	587,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,698,000	1,405,000	1,698,000
A0124S	Differential Allowance				3,721,000	3,035,000	3,721,000
A0124X	Adhoc Relief Allowance 2023				5,525,000	5,045,000	5,525,000
A0125E	Adhoc Relief Allowance-2024					3,804,000	3,994,000
A01270	Others				1,420,000	355,000	1,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**194,000**	**206,000**
A01289	Teaching Allowance				206,000	194,000	206,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0218	**GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2				**30,184,000**	**31,716,000**	**35,459,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0221	**GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,959,000**	**25,472,000**	**33,581,000**
A011	**TOTAL PAY**		**20**	**20**	**17,088,000**	**14,360,000**	**19,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**12,694,000**	**9,966,000**	**13,373,000**
A01151	Total Basic Pay Other Staff		19	19	12,694,000	9,966,000	13,373,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				9,966,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	10,400,000		10,956,000
A012	**TOTAL ALLOWANCES**				**10,871,000**	**11,112,000**	**13,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,724,000**	**10,859,000**	**13,462,000**
A01202	House Rent Allowance				634,000	503,000	634,000
A01203	Conveyance Allowance				950,000	781,000	950,000
A01217	Medical Allowance				375,000	294,000	375,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,071,000	930,000	1,071,000
A0124S	Differential Allowance				2,334,000	2,010,000	2,334,000
A0124X	Adhoc Relief Allowance 2023				3,630,000	3,358,000	3,630,000
A01253	Science Teaching Allowance				19,000	16,000	19,000
A0125E	Adhoc Relief Allowance-2024					2,538,000	2,665,000
A01270	Others				1,709,000	427,000	1,782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**253,000**	**147,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0221	**GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2**					
A01278	Leave Salary				92,000	
A01289	Teaching Allowance			147,000	161,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2				**28,233,000**	**25,746,000**	**33,867,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0222	**GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,801,000**	**22,522,000**	**34,554,000**
A011	**TOTAL PAY**		**18**	**18**	**16,586,000**	**10,983,000**	**19,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,850,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,776,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					74,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,192,000**	**9,133,000**	**12,844,000**
A01151	Total Basic Pay Other Staff		17	17	12,192,000	9,133,000	12,844,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				9,133,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**				**12,215,000**	**11,539,000**	**15,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,069,000**	**11,412,000**	**14,965,000**
A01202	House Rent Allowance				799,000	517,000	799,000
A01203	Conveyance Allowance				1,186,000	779,000	1,186,000
A01217	Medical Allowance				474,000	300,000	474,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,260,000	1,002,000	1,260,000
A0124S	Differential Allowance				2,750,000	2,162,000	2,750,000
A0124X	Adhoc Relief Allowance 2023				3,941,000	3,544,000	3,941,000
A0125E	Adhoc Relief Allowance-2024					2,690,000	2,825,000
A01270	Others				1,659,000	415,000	1,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**146,000**	**127,000**	**146,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0222	**GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A01289	Teaching Allowance			146,000	127,000	146,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3				**29,075,000**	**24,296,000**	**34,840,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0223	**GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,827,000**	**27,290,000**	**39,314,000**
A011	**TOTAL PAY**		**22**	**22**	**19,161,000**	**13,184,000**	**22,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,583,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,583,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,583,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,767,000**	**11,601,000**	**15,557,000**
A01151	Total Basic Pay Other Staff		21	21	14,767,000	11,601,000	15,557,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				11,601,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	12,079,000		12,725,000
A012	**TOTAL ALLOWANCES**				**13,666,000**	**14,106,000**	**17,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,497,000**	**13,910,000**	**16,989,000**
A01202	House Rent Allowance				842,000	661,000	842,000
A01203	Conveyance Allowance				1,252,000	998,000	1,252,000
A01217	Medical Allowance				496,000	383,000	496,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,382,000	1,209,000	1,382,000
A0124S	Differential Allowance				3,007,000	2,609,000	3,007,000
A0124X	Adhoc Relief Allowance 2023				4,589,000	4,307,000	4,589,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					3,248,000	3,410,000
A01270	Others				1,916,000	479,000	1,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**196,000**	**169,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0223	**GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4**					
A01289	Teaching Allowance			169,000	196,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4				**33,101,000**	**27,564,000**	**39,600,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0224	**GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,857,000**	**12,638,000**	**17,409,000**
A011	**TOTAL PAY**		**13**	**13**	**9,389,000**	**6,094,000**	**10,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,221,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,221,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,221,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,389,000**	**4,873,000**	**8,838,000**
A01151	Total Basic Pay Other Staff		12	12	8,389,000	4,873,000	8,838,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				4,873,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**5,468,000**	**6,544,000**	**7,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,415,000**	**6,475,000**	**7,016,000**
A01202	House Rent Allowance				353,000	330,000	353,000
A01203	Conveyance Allowance				529,000	491,000	529,000
A01217	Medical Allowance				209,000	191,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022				527,000	560,000	527,000
A0124S	Differential Allowance				1,156,000	1,211,000	1,156,000
A0124X	Adhoc Relief Allowance 2023				1,689,000	1,957,000	1,689,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					1,487,000	1,561,000
A01270	Others				939,000	235,000	979,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**69,000**	**53,000**
A01289	Teaching Allowance				53,000	69,000	53,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0224	**GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5				**15,131,000**	**12,912,000**	**17,695,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0239	**TEO SANGHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,188,499,000**	**981,779,000**	**1,351,864,000**
A011	**TOTAL PAY**		**1141**	**1141**	**682,571,000**	**478,414,000**	**720,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**15,623,000**	**6,727,000**	**13,342,000**
A01101	Total Basic Pay Of Officer		2	2	15,532,000	6,583,000	13,251,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	2,776,000	6,583,000	4,169,000
S246	SUPERVISOR	(BPS-16)			6,708,000		
A01102	Personal pay				91,000	144,000	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1139**	**1139**	**666,948,000**	**471,687,000**	**707,171,000**
A01151	Total Basic Pay Other Staff		1139	1139	652,980,000	457,218,000	687,914,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	525,000		553,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	522	522	175,392,000		184,775,000
S053	SENIOR CLERK	(BPS-14)	1	1	991,000	457,218,000	1,044,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,114,000		1,174,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	512	512	446,580,000		470,472,000
D161	DRIVER	(BPS-04)	1	1	906,000		954,000
C089	CHOWKIDAR	(BPS-01)	99	99	26,930,000		28,371,000
N003	NAIB QASID	(BPS-01)	1	1	542,000		571,000
A01152	Personal pay				1,053,000	1,554,000	1,053,000
A01156	Total Pay of contract staff				12,915,000	12,915,000	18,204,000
NCHD	NCHD TEACHERS	(BPS-14)			12,915,000	12,915,000	18,204,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**505,928,000**	**503,365,000**	**631,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**501,650,000**	**499,259,000**	**627,073,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0239	**TEO SANGHAR (M) PRIMARY**					
A01202	House Rent Allowance			31,473,000	24,049,000	31,473,000
A01203	Conveyance Allowance			48,279,000	38,181,000	48,279,000
A01207	Washing Allowance			48,000	44,000	48,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A0120X	Ad - hoc Allowance - 2010				35,000	
A01217	Medical Allowance			19,229,000	14,722,000	19,229,000
A0121A	Ad - hoc Allowance - 2011				46,000	
A0121M	Adhoc Relief Allowance - 2012				35,000	
A0121N	Personal Allowance			24,000	66,000	24,000
A0121T	Adhoc Relief Allowance 2013				11,000	
A0122C	Adhoc Relief Allowance - 2015				8,000	
A0122M	Adhoc Relief Allowance 2016				35,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			351,000	325,000	351,000
A0122Y	Ad-hoc Relief Allowance 2017				42,000	
A01238	Charge Allowance			39,000	36,000	39,000
A01239	Special Allowance			24,000	9,000	24,000
A0123G	Ad-hoc Relief Allowance-2018				16,000	
A0123P	Ad-hoc Relief A 2019				24,000	
A0123X	Adhoc Relief Allowance-2020				16,000	
A01244	Adhoc Relief				89,000	
A0124F	Adhoc Relief Allowance-2021				33,000	
A0124R	Ad-Hoc Relief Allowance-2022			51,984,000	42,600,000	51,984,000
A0124S	Differential Allowance			112,935,000	92,427,000	112,935,000
A0124X	Adhoc Relief Allowance 2023			170,309,000	152,884,000	170,309,000
A01253	Science Teaching Allowance			25,000	22,000	25,000
A0125E	Adhoc Relief Allowance-2024				116,712,000	122,548,000
A01270	Others			66,851,000	16,713,000	69,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,278,000**	**4,106,000**	**4,278,000**
A01289	Teaching Allowance			4,278,000	4,091,000	4,278,000
A01297	Inspection Allowance				15,000	
A03	**TOTAL OPERATING EXPENSES**			**1,077,000**	**561,000**	**1,089,000**
A033	**TOTAL UTILITIES**			**516,000**		**516,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0239	**TEO SANGHAR (M) PRIMARY**					
A03303	Electricity			516,000		516,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**7,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SANGHAR (M) PRIMARY				**1,189,624,000**	**989,688,000**	**1,353,001,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0240	**TEO SANGHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**429,543,000**	**369,805,000**	**488,805,000**
A011	**TOTAL PAY**		**355**	**355**	**232,435,000**	**178,452,000**	**244,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,596,000**	**4,426,000**	**16,203,000**
A01101	Total Basic Pay Of Officer		3	3	16,238,000	4,025,000	15,845,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,584,000	4,025,000	2,378,000
S246	SUPERVISOR	(BPS-16)			5,686,000		
A01102	Personal pay				358,000	401,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**352**	**352**	**215,839,000**	**174,026,000**	**228,034,000**
A01151	Total Basic Pay Other Staff		352	352	213,465,000	171,578,000	224,886,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	91	91	30,576,000		32,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,008,000	171,578,000	1,062,000
J053	JUNIOR CLERK	(BPS-11)	1	1	911,000		960,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	198	198	164,312,000		173,103,000
D161	DRIVER	(BPS-04)	1	1	894,000		942,000
C089	CHOWKIDAR	(BPS-01)	57	57	14,041,000		14,792,000
N003	NAIB QASID	(BPS-01)	2	2	993,000		1,046,000
S008	SANITARY WORKER	(BPS-01)	1	1	730,000		769,000
A01152	Personal pay				484,000	558,000	484,000
A01156	Total Pay of contract staff				1,890,000	1,890,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,890,000	1,890,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**197,108,000**	**191,353,000**	**244,568,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0240	**TEO SANGHAR (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**195,127,000**	**189,469,000**	**242,587,000**
A01202	House Rent Allowance			13,407,000	9,584,000	13,407,000
A01203	Conveyance Allowance			19,780,000	14,713,000	19,780,000
A01207	Washing Allowance			14,000	12,000	14,000
A0120D	Integrated Allowance			23,000	11,000	23,000
A0120X	Ad - hoc Allowance - 2010				16,000	
A01217	Medical Allowance			8,285,000	5,856,000	8,285,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121M	Adhoc Relief Allowance - 2012				17,000	
A0121N	Personal Allowance			40,000	42,000	40,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	100,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	
A01238	Charge Allowance			7,000	5,000	7,000
A01244	Adhoc Relief				37,000	
A0124R	Ad-Hoc Relief Allowance-2022			20,480,000	16,166,000	20,480,000
A0124S	Differential Allowance			45,075,000	35,186,000	45,075,000
A0124X	Adhoc Relief Allowance 2023			64,996,000	57,683,000	64,996,000
A0125E	Adhoc Relief Allowance-2024				44,259,000	46,472,000
A01270	Others			22,970,000	5,743,000	23,958,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,981,000**	**1,884,000**	**1,981,000**
A01289	Teaching Allowance			1,981,000	1,884,000	1,981,000
A03	**TOTAL OPERATING EXPENSES**			**849,000**	**561,000**	**861,000**
A033	**TOTAL UTILITIES**			**288,000**		**288,000**
A03303	Electricity			288,000		288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0240	**TEO SANGHAR (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SANGHAR (F) PRIMARY				**430,440,000**	**371,914,000**	**489,714,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0241	**TEO TANDO ADAM (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**891,793,000**	**623,233,000**	**1,004,371,000**
A011	**TOTAL PAY**		**603**	**604**	**548,766,000**	**298,703,000**	**580,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,312,000**	**1,770,000**	**13,094,000**
A01101	Total Basic Pay Of Officer		2	2	11,241,000	1,699,000	13,023,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,815,000		8,733,000
A119	ASSISTANT	(BPS-16)	1	1	2,857,000	1,699,000	4,290,000
S246	SUPERVISOR	(BPS-16)			2,569,000		
A01102	Personal pay				71,000	71,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**601**	**602**	**537,454,000**	**296,933,000**	**567,517,000**
A01151	Total Basic Pay Other Staff		601	602	533,369,000	292,546,000	562,142,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	171	171	56,414,000		59,432,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,159,000	292,546,000	1,221,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,058,000		1,115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	330	330	449,308,000		473,346,000
D161	DRIVER	(BPS-04)	1	1	901,000		949,000
C089	CHOWKIDAR	(BPS-01)	80	80	19,685,000		20,738,000
N003	NAIB QASID	(BPS-01)	15	15	4,317,000		4,548,000
S008	SANITARY WORKER	(BPS-01)	1	1	527,000		555,000
A01152	Personal pay				935,000	1,237,000	935,000
A01156	Total Pay of contract staff				3,150,000	3,150,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			3,150,000	3,150,000	4,440,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**343,027,000**	**324,530,000**	**423,760,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0241	**TEO TANDO ADAM (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**338,904,000**	**321,658,000**	**419,637,000**
A01202	House Rent Allowance			19,746,000	15,021,000	19,746,000
A01203	Conveyance Allowance			30,337,000	23,907,000	30,337,000
A01207	Washing Allowance			17,000	22,000	17,000
A0120D	Integrated Allowance			126,000	122,000	126,000
A0120R	Prison Allowance			59,000	59,000	59,000
A01217	Medical Allowance			12,094,000	9,126,000	12,094,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			158,000	63,000	158,000
A01238	Charge Allowance			51,000	28,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			32,859,000	27,182,000	32,859,000
A0124S	Differential Allowance			71,660,000	58,910,000	71,660,000
A0124X	Adhoc Relief Allowance 2023			109,927,000	97,331,000	109,927,000
A01253	Science Teaching Allowance			63,000	63,000	63,000
A0125E	Adhoc Relief Allowance-2024				74,358,000	78,076,000
A01270	Others			61,788,000	15,447,000	64,445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,123,000**	**2,872,000**	**4,123,000**
A01289	Teaching Allowance			4,123,000	2,872,000	4,123,000
A03	**TOTAL OPERATING EXPENSES**			**1,074,000**	**561,000**	**1,086,000**
A033	**TOTAL UTILITIES**			**513,000**		**513,000**
A03303	Electricity			513,000		513,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0241	**TEO TANDO ADAM (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**13,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**13,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				13,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANDO ADAM (M) PRIMARY				**892,915,000**	**637,642,000**	**1,005,505,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0242	**TEO TANDO ADAM (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**220,808,000**	**158,642,000**	**247,989,000**
A011	**TOTAL PAY**		**165**	**165**	**138,298,000**	**76,036,000**	**145,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,942,000**	**2,457,000**	**17,860,000**
A01101	Total Basic Pay Of Officer		3	3	17,942,000	2,056,000	17,860,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	2,926,000	2,056,000	4,393,000
S246	SUPERVISOR	(BPS-16)			6,048,000		
A01102	Personal pay					401,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**162**	**162**	**120,356,000**	**73,579,000**	**127,231,000**
A01151	Total Basic Pay Other Staff		162	162	118,871,000	72,027,000	125,230,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	11,760,000		12,389,000
S053	SENIOR CLERK	(BPS-14)	1	1	997,000	72,027,000	1,050,000
J053	JUNIOR CLERK	(BPS-11)	1	1	879,000		926,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	82	82	92,559,000		97,511,000
D161	DRIVER	(BPS-04)	1	1	730,000		769,000
C089	CHOWKIDAR	(BPS-01)	39	39	10,581,000		11,147,000
N003	NAIB QASID	(BPS-01)	2	2	821,000		865,000
S008	SANITARY WORKER	(BPS-01)	1	1	544,000		573,000
A01152	Personal pay				225,000	292,000	225,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**82,510,000**	**82,606,000**	**102,898,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0242	**TEO TANDO ADAM (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**81,665,000**	**81,388,000**	**102,053,000**
A01202	House Rent Allowance			5,077,000	3,935,000	5,077,000
A01203	Conveyance Allowance			7,547,000	6,056,000	7,547,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			3,176,000	2,512,000	3,176,000
A0122N	Special Conveyance Allowance to Disbaled Employees			113,000	75,000	113,000
A01238	Charge Allowance			5,000	1,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			7,967,000	6,946,000	7,967,000
A0124S	Differential Allowance			17,488,000	15,035,000	17,488,000
A0124X	Adhoc Relief Allowance 2023			26,547,000	24,487,000	26,547,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				18,857,000	19,800,000
A01270	Others			13,681,000	3,420,000	14,269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**845,000**	**1,218,000**	**845,000**
A01274	Medical Charges				405,000	
A01289	Teaching Allowance			845,000	813,000	845,000
A03	**TOTAL OPERATING EXPENSES**			**680,000**	**561,000**	**692,000**
A033	**TOTAL UTILITIES**			**119,000**		**119,000**
A03303	Electricity			119,000		119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0242	**TEO TANDO ADAM (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO TANDO ADAM (F) PRIMARY				**221,536,000**	**161,351,000**	**248,729,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0243	**TEO SHAHDADPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,267,606,000**	**1,400,433,000**	**1,476,209,000**
A011	**TOTAL PAY**		**1243**	**1244**	**551,889,000**	**679,658,000**	**579,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,489,000**	**16,761,000**	**9,332,000**
A01101	Total Basic Pay Of Officer		2	2	11,489,000	16,761,000	9,332,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,420,000		6,638,000
A119	ASSISTANT	(BPS-16)	1	1	1,794,000	16,761,000	2,694,000
S246	SUPERVISOR	(BPS-16)			5,275,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**1241**	**1242**	**540,400,000**	**662,897,000**	**569,752,000**
A01151	Total Basic Pay Other Staff		1241	1242	536,958,000	658,326,000	565,923,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	354	354	115,529,000		121,710,000
S053	SENIOR CLERK	(BPS-14)	1	1	802,000	658,326,000	845,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	904,000		952,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	757	757	395,489,000		416,648,000
D161	DRIVER	(BPS-04)	1	1	413,000		435,000
C089	CHOWKIDAR	(BPS-01)	96	96	17,517,000		18,454,000
N003	NAIB QASID	(BPS-01)	29	29	5,778,000		6,087,000
S008	SANITARY WORKER	(BPS-01)	1	1	526,000		554,000
A01152	Personal pay				2,497,000	3,626,000	2,497,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**715,717,000**	**720,775,000**	**897,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**708,344,000**	**714,179,000**	**889,752,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0243	**TEO SHAHDADPUR (M) PRIMARY**					
A01202	House Rent Allowance			46,585,000	33,669,000	46,585,000
A01203	Conveyance Allowance			71,045,000	53,381,000	71,045,000
A01207	Washing Allowance			109,000	64,000	109,000
A0120D	Integrated Allowance			87,000	58,000	87,000
A01217	Medical Allowance			28,420,000	20,445,000	28,420,000
A0121N	Personal Allowance			98,000	98,000	98,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			220,000	200,000	220,000
A0122Y	Ad-hoc Relief Allowance 2017				14,000	
A01238	Charge Allowance			120,000	69,000	120,000
A01239	Special Allowance			19,000	7,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			78,161,000	62,268,000	78,161,000
A0124S	Differential Allowance			170,295,000	135,295,000	170,295,000
A0124X	Adhoc Relief Allowance 2023			255,966,000	223,725,000	255,966,000
A01253	Science Teaching Allowance			229,000	188,000	229,000
A0125E	Adhoc Relief Allowance-2024				170,436,000	178,958,000
A01270	Others			56,971,000	14,243,000	59,421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,373,000**	**6,596,000**	**7,373,000**
A01289	Teaching Allowance			7,373,000	6,459,000	7,373,000
A01299	Others				137,000	
A03	**TOTAL OPERATING EXPENSES**			**1,253,000**	**561,000**	**1,265,000**
A033	**TOTAL UTILITIES**			**692,000**		**692,000**
A03303	Electricity			692,000		692,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0243	**TEO SHAHDADPUR (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**11,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**11,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAHDADPUR (M) PRIMARY				**1,268,907,000**	**1,412,642,000**	**1,477,522,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0244	**TEO SHAHDADPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**343,763,000**	**266,771,000**	**375,037,000**
A011	**TOTAL PAY**		**261**	**261**	**208,812,000**	**129,524,000**	**205,737,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**30,954,000**	**3,511,000**	**17,393,000**
A01101	Total Basic Pay Of Officer		3	3	30,954,000	3,067,000	17,393,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	2,614,000	3,067,000	3,926,000
S246	SUPERVISOR	(BPS-16)			19,372,000		
A01102	Personal pay					444,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**258**	**258**	**177,858,000**	**126,013,000**	**188,344,000**
A01151	Total Basic Pay Other Staff		258	258	174,277,000	122,103,000	183,602,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	57	57	19,152,000		20,177,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,067,000	122,103,000	1,124,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,002,000		1,056,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	133	133	135,510,000		142,760,000
D161	DRIVER	(BPS-04)	1	1	894,000		942,000
C089	CHOWKIDAR	(BPS-01)	58	58	13,872,000		14,614,000
N003	NAIB QASID	(BPS-01)	6	6	2,050,000		2,160,000
S008	SANITARY WORKER	(BPS-01)	1	1	730,000		769,000
A01152	Personal pay				746,000	1,075,000	746,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**134,951,000**	**137,247,000**	**169,300,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0244	**TEO SHAHDADPUR (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**133,862,000**	**136,170,000**	**168,211,000**
A01202	House Rent Allowance			8,241,000	6,517,000	8,241,000
A01203	Conveyance Allowance			12,390,000	10,134,000	12,390,000
A01207	Washing Allowance			15,000	23,000	15,000
A0120D	Integrated Allowance			68,000	93,000	68,000
A01217	Medical Allowance			5,233,000	4,193,000	5,233,000
A0121N	Personal Allowance				55,000	
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015				16,000	
A0122M	Adhoc Relief Allowance 2016				30,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			10,000	13,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	
A01238	Charge Allowance			13,000	12,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	
A01244	Adhoc Relief				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			13,327,000	11,345,000	13,327,000
A0124S	Differential Allowance			29,044,000	25,215,000	29,044,000
A0124X	Adhoc Relief Allowance 2023			44,960,000	41,414,000	44,960,000
A01253	Science Teaching Allowance			38,000	38,000	38,000
A0125E	Adhoc Relief Allowance-2024				31,873,000	33,467,000
A01270	Others			20,523,000	5,131,000	21,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,089,000**	**1,077,000**	**1,089,000**
A01289	Teaching Allowance			1,089,000	1,077,000	1,089,000
A03	**TOTAL OPERATING EXPENSES**			**843,000**	**561,000**	**855,000**
A033	**TOTAL UTILITIES**			**282,000**		**282,000**
A03303	Electricity			282,000		282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0244	**TEO SHAHDADPUR (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAHDADPUR (F) PRIMARY				**344,654,000**	**269,180,000**	**375,940,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**267,512,000**	**230,678,000**	**293,312,000**
A011	**TOTAL PAY**		**215**	**215**	**152,534,000**	**112,761,000**	**148,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**23,585,000**	**2,667,000**	**11,698,000**
A01101	Total Basic Pay Of Officer		2	2	23,318,000	2,394,000	11,431,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,564,000	2,394,000	2,349,000
S246	SUPERVISOR	(BPS-16)			15,706,000		
A01102	Personal pay				267,000	273,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**213**	**213**	**128,949,000**	**110,094,000**	**137,175,000**
A01151	Total Basic Pay Other Staff		213	213	124,820,000	105,582,000	131,498,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	75	75	25,200,000		26,548,000
S053	SENIOR CLERK	(BPS-14)	1	1	715,000	105,582,000	753,000
J053	JUNIOR CLERK	(BPS-11)	2	2	917,000		966,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	106	106	91,875,000		96,790,000
D161	DRIVER	(BPS-04)	1	1	589,000		621,000
C089	CHOWKIDAR	(BPS-01)	22	22	3,829,000		4,034,000
N003	NAIB QASID	(BPS-01)	5	5	1,169,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	1	1	526,000		554,000
A01152	Personal pay				349,000	732,000	349,000
A01156	Total Pay of contract staff				3,780,000	3,780,000	5,328,000
NCHD	NCHD TEACHERS	(BPS-14)			3,780,000	3,780,000	5,328,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**114,978,000**	**117,917,000**	**144,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**113,927,000**	**116,894,000**	**143,388,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**					
A01202	House Rent Allowance			7,288,000	5,676,000	7,288,000
A01203	Conveyance Allowance			10,999,000	8,864,000	10,999,000
A01207	Washing Allowance			23,000	24,000	23,000
A0120D	Integrated Allowance			72,000	70,000	72,000
A01217	Medical Allowance			4,589,000	3,528,000	4,589,000
A0121N	Personal Allowance			42,000	18,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees			78,000	100,000	78,000
A01238	Charge Allowance			30,000	28,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			11,757,000	9,954,000	11,757,000
A0124S	Differential Allowance			25,827,000	21,708,000	25,827,000
A0124X	Adhoc Relief Allowance 2023			38,395,000	35,756,000	38,395,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				27,451,000	28,824,000
A01270	Others			14,814,000	3,704,000	15,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,051,000**	**1,023,000**	**1,051,000**
A01289	Teaching Allowance			1,051,000	1,023,000	1,051,000
A03	**TOTAL OPERATING EXPENSES**			**1,530,000**	**561,000**	**1,542,000**
A033	**TOTAL UTILITIES**			**969,000**		**969,000**
A03303	Electricity			969,000		969,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JAM NAWAZ ALI (M) PRIMARY				**269,090,000**	**236,387,000**	**294,902,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,083,000**	**37,053,000**	**59,133,000**
A011	**TOTAL PAY**		**40**	**40**	**32,421,000**	**23,237,000**	**39,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,604,000**	**10,604,000**	**15,924,000**
A01101	Total Basic Pay Of Officer		3	3	10,604,000	10,604,000	15,924,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,636,000	10,604,000	2,457,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**21,817,000**	**12,633,000**	**23,205,000**
A01151	Total Basic Pay Other Staff		37	37	21,102,000	11,889,000	22,232,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	4,704,000		4,956,000
S053	SENIOR CLERK	(BPS-14)	1	1	878,000	11,889,000	925,000
J053	JUNIOR CLERK	(BPS-11)	1	1	773,000		814,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	9,658,000		10,175,000
D161	DRIVER	(BPS-04)	1	1	801,000		844,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,489,000		2,622,000
N003	NAIB QASID	(BPS-01)	3	3	1,243,000		1,310,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		586,000
A01152	Personal pay				85,000	114,000	85,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**16,662,000**	**13,816,000**	**20,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,581,000**	**13,745,000**	**19,923,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**					
A01202	House Rent Allowance			1,123,000	750,000	1,123,000
A01203	Conveyance Allowance			1,548,000	1,105,000	1,548,000
A01207	Washing Allowance			7,000	5,000	7,000
A0120D	Integrated Allowance			53,000	45,000	53,000
A01217	Medical Allowance			738,000	494,000	738,000
A0121N	Personal Allowance			22,000	22,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	109,000	44,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,576,000	1,078,000	1,576,000
A0124S	Differential Allowance			3,510,000	2,400,000	3,510,000
A0124X	Adhoc Relief Allowance 2023			4,787,000	3,890,000	4,787,000
A0125E	Adhoc Relief Allowance-2024				3,053,000	3,206,000
A01270	Others			3,171,000	793,000	3,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**71,000**	**81,000**
A01289	Teaching Allowance			81,000	71,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**706,000**	**561,000**	**718,000**
A033	**TOTAL UTILITIES**			**145,000**		**145,000**
A03303	Electricity			145,000		145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JAM NAWAZ ALI (F) PRIMARY				**49,837,000**	**37,662,000**	**59,899,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0247	**TEO SINJHORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,049,740,000**	**811,742,000**	**1,166,985,000**
A011	**TOTAL PAY**		**751**	**752**	**618,307,000**	**394,255,000**	**630,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**33,896,000**	**5,885,000**	**11,424,000**
A01101	Total Basic Pay Of Officer		2	2	33,720,000	5,709,000	11,248,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,442,000	5,709,000	2,166,000
S246	SUPERVISOR	(BPS-16)			26,230,000		
A01102	Personal pay				176,000	176,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**749**	**750**	**584,411,000**	**388,370,000**	**619,497,000**
A01151	Total Basic Pay Other Staff		749	750	573,620,000	377,022,000	604,578,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	274	274	92,064,000		96,989,000
S053	SENIOR CLERK	(BPS-14)	1	1	612,000	377,022,000	645,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,130,000		1,190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	410	410	462,573,000		487,321,000
D161	DRIVER	(BPS-04)	1	1	941,000		991,000
C089	CHOWKIDAR	(BPS-01)	57	57	14,654,000		15,438,000
N003	NAIB QASID	(BPS-01)	3	3	1,368,000		1,441,000
A01152	Personal pay				685,000	1,242,000	685,000
A01153	Special pay				26,000	26,000	26,000
A01156	Total Pay of contract staff				10,080,000	10,080,000	14,208,000
NCHD	NCHD TEACHERS	(BPS-14)			10,080,000	10,080,000	14,208,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0247	**TEO SINJHORO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**431,433,000**	**417,487,000**	**536,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**427,707,000**	**413,952,000**	**532,338,000**
A01202	House Rent Allowance			27,597,000	20,306,000	27,807,000
A01203	Conveyance Allowance			41,924,000	32,038,000	41,992,000
A01207	Washing Allowance			49,000	52,000	49,000
A0120D	Integrated Allowance			90,000	104,000	90,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01217	Medical Allowance			16,822,000	12,270,000	16,856,000
A0121N	Personal Allowance			39,000	69,000	39,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance			70,000	61,000	70,000
A01243	Special Travelling Allowance				125,000	
A0124R	Ad-Hoc Relief Allowance-2022			43,894,000	35,137,000	43,976,000
A0124S	Differential Allowance			95,776,000	76,314,000	95,944,000
A0124X	Adhoc Relief Allowance 2023			140,687,000	125,889,000	140,877,000
A01253	Science Teaching Allowance			25,000	19,000	25,000
A0125E	Adhoc Relief Allowance-2024				96,315,000	101,267,000
A01270	Others			60,734,000	15,184,000	63,346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,726,000**	**3,535,000**	**3,726,000**
A01289	Teaching Allowance			3,726,000	3,535,000	3,726,000
A03	**TOTAL OPERATING EXPENSES**			**1,041,000**	**561,000**	**1,053,000**
A033	**TOTAL UTILITIES**			**480,000**		**480,000**
A03303	Electricity			480,000		480,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0247	**TEO SINJHORO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**13,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**13,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				13,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SINJHORO (M) PRIMARY				**1,050,829,000**	**825,851,000**	**1,168,086,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0248	**TEO SINJHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**333,572,000**	**256,852,000**	**377,564,000**
A011	**TOTAL PAY**		**275**	**275**	**197,981,000**	**124,557,000**	**209,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,818,000**	**2,666,000**	**16,085,000**
A01101	Total Basic Pay Of Officer		3	3	15,578,000	2,426,000	15,845,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,584,000	2,426,000	2,378,000
S246	SUPERVISOR	(BPS-16)			5,026,000		
A01102	Personal pay				240,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**272**	**272**	**182,163,000**	**121,891,000**	**193,118,000**
A01151	Total Basic Pay Other Staff		272	272	178,240,000	117,609,000	187,776,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	82	82	27,552,000		29,026,000
S053	SENIOR CLERK	(BPS-14)	1	1	956,000	117,609,000	1,007,000
J053	JUNIOR CLERK	(BPS-11)	1	1	632,000		666,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	135	135	134,873,000		142,089,000
D161	DRIVER	(BPS-04)	1	1	557,000		587,000
C089	CHOWKIDAR	(BPS-01)	47	47	11,455,000		12,068,000
N003	NAIB QASID	(BPS-01)	3	3	1,202,000		1,266,000
S008	SANITARY WORKER	(BPS-01)	1	1	735,000		774,000
A01152	Personal pay				458,000	817,000	458,000
A01156	Total Pay of contract staff				3,465,000	3,465,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			3,465,000	3,465,000	4,884,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0248	**TEO SINJHORO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**135,591,000**	**132,295,000**	**168,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**134,253,000**	**131,002,000**	**167,023,000**
A01202	House Rent Allowance			8,875,000	6,635,000	8,875,000
A01203	Conveyance Allowance			13,164,000	10,243,000	13,164,000
A01207	Washing Allowance			24,000	17,000	24,000
A0120D	Integrated Allowance			15,000	23,000	15,000
A01217	Medical Allowance			5,577,000	4,161,000	5,577,000
A0121N	Personal Allowance			48,000	18,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			11,000	9,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			13,638,000	11,042,000	13,638,000
A0124S	Differential Allowance			29,793,000	24,079,000	29,793,000
A0124X	Adhoc Relief Allowance 2023			43,726,000	39,506,000	43,726,000
A0125E	Adhoc Relief Allowance-2024				30,416,000	31,937,000
A01270	Others			19,382,000	4,846,000	20,215,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,338,000**	**1,293,000**	**1,338,000**
A01289	Teaching Allowance			1,338,000	1,293,000	1,338,000
A03	**TOTAL OPERATING EXPENSES**			**750,000**	**561,000**	**762,000**
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0248	**TEO SINJHORO (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SINJHORO (F) PRIMARY				**334,370,000**	**261,361,000**	**378,374,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0249	**TEO KHIPRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**983,280,000**	**856,608,000**	**1,123,944,000**
A011	**TOTAL PAY**		**801**	**801**	**522,924,000**	**417,066,000**	**554,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**12,602,000**	**2,330,000**	**12,120,000**
A01101	Total Basic Pay Of Officer		2	2	12,388,000	2,266,000	11,906,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,880,000	2,266,000	2,824,000
S246	SUPERVISOR	(BPS-16)			4,460,000		
A01102	Personal pay				214,000	64,000	214,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**799**	**799**	**510,322,000**	**414,736,000**	**542,727,000**
A01151	Total Basic Pay Other Staff		799	799	494,794,000	398,316,000	521,265,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	304	304	102,144,000		107,609,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,008,000	398,316,000	1,062,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,473,000		1,552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	393	393	363,526,000		382,975,000
D161	DRIVER	(BPS-04)	1	1	643,000		677,000
C089	CHOWKIDAR	(BPS-01)	95	95	24,714,000		26,036,000
N003	NAIB QASID	(BPS-01)	1	1	738,000		777,000
S008	SANITARY WORKER	(BPS-01)	1	1	548,000		577,000
A01152	Personal pay				1,038,000	1,930,000	1,038,000
A01156	Total Pay of contract staff				14,490,000	14,490,000	20,424,000
NCHD	NCHD TEACHERS	(BPS-14)			14,490,000	14,490,000	20,424,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**460,356,000**	**439,542,000**	**569,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**456,695,000**	**436,262,000**	**565,436,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0249	**TEO KHIPRO (M) PRIMARY**					
A01202	House Rent Allowance			31,599,000	21,655,000	31,599,000
A01203	Conveyance Allowance			47,076,000	33,807,000	47,076,000
A01207	Washing Allowance			21,000	21,000	21,000
A0120D	Integrated Allowance			23,000	27,000	23,000
A0120L	Hard Area Allowance @ 50% of Running Bas				13,000	
A01217	Medical Allowance			19,455,000	13,290,000	19,455,000
A0121N	Personal Allowance			98,000	98,000	98,000
A0122N	Special Conveyance Allowance to Disbaled Employees			222,000	250,000	222,000
A0122Y	Ad-hoc Relief Allowance 2017				40,000	
A01233	Unattractive Area Allowance			2,567,000	2,975,000	2,567,000
A01238	Charge Allowance			57,000	4,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022			47,905,000	36,845,000	47,905,000
A0124S	Differential Allowance			104,899,000	80,075,000	104,899,000
A0124X	Adhoc Relief Allowance 2023			149,055,000	132,369,000	149,055,000
A0125E	Adhoc Relief Allowance-2024				101,363,000	106,431,000
A01270	Others			53,718,000	13,430,000	56,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,661,000**	**3,280,000**	**3,661,000**
A01289	Teaching Allowance			3,661,000	3,280,000	3,661,000
A03	**TOTAL OPERATING EXPENSES**			**1,203,000**	**561,000**	**1,215,000**
A033	**TOTAL UTILITIES**			**642,000**		**642,000**
A03303	Electricity			642,000		642,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0249	**TEO KHIPRO (M) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KHIPRO (M) PRIMARY				**984,531,000**	**859,517,000**	**1,125,207,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0250	**TEO KHIPRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**157,703,000**	**101,833,000**	**170,813,000**
A011	**TOTAL PAY**		**126**	**126**	**99,882,000**	**48,297,000**	**99,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**22,028,000**	**1,053,000**	**17,630,000**
A01101	Total Basic Pay Of Officer		3	3	22,028,000	1,053,000	17,630,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	1	1	2,772,000	1,053,000	4,163,000
S246	SUPERVISOR	(BPS-16)			10,288,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**123**	**77,854,000**	**47,244,000**	**82,221,000**
A01151	Total Basic Pay Other Staff		123	123	76,793,000	46,244,000	80,902,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	52	52	17,472,000		18,407,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,088,000	46,244,000	1,146,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,281,000		1,350,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	37	37	46,924,000		49,434,000
D161	DRIVER	(BPS-04)	1	1	741,000		781,000
C089	CHOWKIDAR	(BPS-01)	26	26	7,444,000		7,842,000
N003	NAIB QASID	(BPS-01)	2	2	1,027,000		1,082,000
S008	SANITARY WORKER	(BPS-01)	1	1	538,000		567,000
A01152	Personal pay				431,000	370,000	431,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**57,821,000**	**53,536,000**	**70,962,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0250	**TEO KHIPRO (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**57,352,000**	**53,080,000**	**70,493,000**
A01202	House Rent Allowance			3,918,000	2,798,000	3,918,000
A01203	Conveyance Allowance			5,606,000	4,176,000	5,606,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			15,000	18,000	15,000
A01217	Medical Allowance			2,533,000	1,783,000	2,533,000
A01233	Unattractive Area Allowance			221,000	230,000	221,000
A0124R	Ad-Hoc Relief Allowance-2022			5,635,000	4,337,000	5,635,000
A0124S	Differential Allowance			12,450,000	9,569,000	12,450,000
A0124X	Adhoc Relief Allowance 2023			17,091,000	15,587,000	17,091,000
A0125E	Adhoc Relief Allowance-2024				12,110,000	12,716,000
A01270	Others			9,882,000	2,471,000	10,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**469,000**	**456,000**	**469,000**
A01289	Teaching Allowance			469,000	456,000	469,000
A03	**TOTAL OPERATING EXPENSES**			**752,000**	**561,000**	**764,000**
A033	**TOTAL UTILITIES**			**191,000**		**191,000**
A03303	Electricity			191,000		191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0250	**TEO KHIPRO (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KHIPRO (F) PRIMARY				**158,503,000**	**103,942,000**	**171,625,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0251	**GBPS MUHAMMAD HUSSAIN RIND (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,791,000**	**1,685,000**	**2,321,000**
A011	**TOTAL PAY**		**6**	**6**	**1,408,000**	**1,408,000**	**1,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**408,000**	**408,000**	**430,000**
A01151	Total Basic Pay Other Staff		5	5	408,000	408,000	430,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	204,000		215,000
S053	SENIOR CLERK	(BPS-14)				408,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	204,000		215,000
A012	**TOTAL ALLOWANCES**				**383,000**	**277,000**	**389,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**333,000**	**227,000**	**339,000**
A01202	House Rent Allowance				71,000	71,000	71,000
A01203	Conveyance Allowance				71,000	71,000	71,000
A01217	Medical Allowance				50,000	50,000	50,000
A01270	Others				141,000	35,000	147,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance				50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0251	**GBPS MUHAMMAD HUSSAIN RIND (CAMPUS**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD HUSSAIN RIND (CAMPUS				**2,065,000**	**1,959,000**	**2,607,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0104	**GBPS JAGAN (PRIMARY SCHOOL) JAGAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,957,000	7,607,000	16,386,000
A011	**TOTAL PAY**		10	10	9,359,000	3,584,000	11,821,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	4,394,000	430,000	6,599,000
A01101	Total Basic Pay Of Officer		1	1	4,394,000	430,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				430,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,965,000	3,154,000	5,222,000
A01151	Total Basic Pay Other Staff		9	9	4,965,000	3,154,000	5,222,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				3,154,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				3,598,000	4,023,000	4,565,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,545,000	3,964,000	4,512,000
A01202	House Rent Allowance				197,000	218,000	197,000
A01203	Conveyance Allowance				250,000	273,000	250,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				120,000	129,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				284,000	321,000	284,000
A0124S	Differential Allowance				650,000	728,000	650,000
A0124X	Adhoc Relief Allowance 2023				1,079,000	1,149,000	1,079,000
A01253	Science Teaching Allowance				25,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024					883,000	927,000
A01270	Others				936,000	234,000	976,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				53,000	59,000	53,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0104	**GBPS JAGAN (PRIMARY SCHOOL) JAGAN**					
A01289	Teaching Allowance			53,000	59,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAGAN (PRIMARY SCHOOL) JAGAN				**13,231,000**	**7,881,000**	**16,672,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0105	**GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,537,000**	**61,983,000**	**69,036,000**
A011	**TOTAL PAY**		**45**	**45**	**29,350,000**	**30,014,000**	**32,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**772,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	772,000	6,599,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**24,956,000**	**29,242,000**	**26,292,000**
A01151	Total Basic Pay Other Staff		44	44	24,956,000	29,242,000	26,292,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	12,478,000		13,146,000
S053	SENIOR CLERK	(BPS-14)				29,242,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	12,478,000		13,146,000
A012	**TOTAL ALLOWANCES**				**28,187,000**	**31,969,000**	**36,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,764,000**	**31,553,000**	**35,722,000**
A01202	House Rent Allowance				1,454,000	1,433,000	1,454,000
A01203	Conveyance Allowance				2,372,000	2,298,000	2,372,000
A01217	Medical Allowance				823,000	816,000	823,000
A0124R	Ad-Hoc Relief Allowance-2022				2,954,000	2,799,000	2,954,000
A0124S	Differential Allowance				6,355,000	6,038,000	6,355,000
A0124X	Adhoc Relief Allowance 2023				10,871,000	9,976,000	10,871,000
A0125E	Adhoc Relief Allowance-2024					7,459,000	7,832,000
A01270	Others				2,935,000	734,000	3,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**423,000**	**416,000**	**423,000**
A01289	Teaching Allowance				423,000	416,000	423,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0105	**GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1				**57,811,000**	**62,257,000**	**69,322,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0106	**GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,479,000**	**25,626,000**	**29,953,000**
A011	**TOTAL PAY**	**19**	**19**	**14,395,000**	**14,611,000**	**17,125,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**10,001,000**	**10,217,000**	**10,526,000**
A01151	Total Basic Pay Other Staff	18	18	10,001,000	10,217,000	10,526,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,920,000		5,183,000
S053	SENIOR CLERK (BPS-14)				10,217,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	4,920,000		5,183,000
S008	SANITARY WORKER (BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**			**10,084,000**	**11,015,000**	**12,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,945,000**	**10,863,000**	**12,689,000**
A01202	House Rent Allowance			546,000	504,000	546,000
A01203	Conveyance Allowance			807,000	747,000	807,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			321,000	295,000	321,000
A0124R	Ad-Hoc Relief Allowance-2022			1,003,000	941,000	1,003,000
A0124S	Differential Allowance			2,202,000	2,065,000	2,202,000
A0124X	Adhoc Relief Allowance 2023			3,609,000	3,380,000	3,609,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,554,000	2,682,000
A01270	Others			1,440,000	360,000	1,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**152,000**	**139,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0106	**GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3**					
A01289	Teaching Allowance			139,000	152,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3				**24,753,000**	**25,900,000**	**30,239,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0107	**GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,730,000**	**25,490,000**	**26,026,000**
A011	**TOTAL PAY**		**17**	**17**	**10,280,000**	**12,444,000**	**11,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**393,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	393,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				393,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,280,000**	**12,051,000**	**9,776,000**
A01151	Total Basic Pay Other Staff		16	16	9,280,000	12,051,000	9,776,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				12,051,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**11,450,000**	**13,046,000**	**14,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,277,000**	**12,883,000**	**14,575,000**
A01202	House Rent Allowance				547,000	534,000	547,000
A01203	Conveyance Allowance				920,000	903,000	920,000
A01217	Medical Allowance				297,000	298,000	297,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,240,000	1,165,000	1,240,000
A0124S	Differential Allowance				2,656,000	2,487,000	2,656,000
A0124X	Adhoc Relief Allowance 2023				4,586,000	4,139,000	4,586,000
A0125E	Adhoc Relief Allowance-2024					3,099,000	3,254,000
A01270	Others				1,028,000	257,000	1,072,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**173,000**	**163,000**	**173,000**
A01289	Teaching Allowance				173,000	163,000	173,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0107	**GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3				**22,004,000**	**25,764,000**	**26,312,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0108	**GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,442,000**	**28,147,000**	**35,900,000**
A011	**TOTAL PAY**		**21**	**21**	**15,914,000**	**13,628,000**	**18,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**262,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	222,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				222,000	
A01102	Personal pay					40,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,520,000**	**13,366,000**	**12,136,000**
A01151	Total Basic Pay Other Staff		20	20	11,520,000	13,366,000	12,136,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	5,760,000		6,068,000
S053	SENIOR CLERK	(BPS-14)				13,366,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,760,000		6,068,000
A012	**TOTAL ALLOWANCES**				**13,528,000**	**14,519,000**	**17,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,344,000**	**14,341,000**	**16,981,000**
A01202	House Rent Allowance				692,000	617,000	692,000
A01203	Conveyance Allowance				1,098,000	1,014,000	1,098,000
A01217	Medical Allowance				395,000	355,000	395,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,391,000	1,271,000	1,391,000
A0124S	Differential Allowance				2,988,000	2,723,000	2,988,000
A0124X	Adhoc Relief Allowance 2023				5,139,000	4,514,000	5,139,000
A0125E	Adhoc Relief Allowance-2024					3,399,000	3,569,000
A01270	Others				1,591,000	398,000	1,659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**184,000**	**178,000**	**184,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0108	**GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3**					
A01289	Teaching Allowance			184,000	178,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3				**29,716,000**	**28,421,000**	**36,186,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0109	**GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,329,000**	**19,735,000**	**23,910,000**
A011	**TOTAL PAY**		**14**	**14**	**11,996,000**	**11,701,000**	**14,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,602,000**	**7,307,000**	**8,008,000**
A01151	Total Basic Pay Other Staff		13	13	7,602,000	7,307,000	8,008,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK	(BPS-14)				7,307,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**				**7,333,000**	**8,034,000**	**9,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,256,000**	**7,915,000**	**9,226,000**
A01202	House Rent Allowance				393,000	392,000	393,000
A01203	Conveyance Allowance				594,000	598,000	594,000
A01217	Medical Allowance				235,000	231,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022				710,000	678,000	710,000
A0124S	Differential Allowance				1,541,000	1,476,000	1,541,000
A0124X	Adhoc Relief Allowance 2023				2,583,000	2,413,000	2,583,000
A0125E	Adhoc Relief Allowance-2024					1,827,000	1,918,000
A01270	Others				1,200,000	300,000	1,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**119,000**	**77,000**
A01289	Teaching Allowance				77,000	119,000	77,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0109	**GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4			**19,603,000**	**20,009,000**	**24,196,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0110	**GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,343,000**	**16,773,000**	**20,435,000**
A011	**TOTAL PAY**		**11**	**11**	**9,919,000**	**10,336,000**	**12,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,525,000**	**5,942,000**	**5,810,000**
A01151	Total Basic Pay Other Staff		10	10	5,525,000	5,942,000	5,810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,942,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**6,424,000**	**6,437,000**	**8,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,336,000**	**6,349,000**	**7,938,000**
A01202	House Rent Allowance				321,000	281,000	321,000
A01203	Conveyance Allowance				495,000	455,000	495,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				191,000	163,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022				641,000	552,000	641,000
A0124S	Differential Allowance				1,381,000	1,191,000	1,381,000
A0124X	Adhoc Relief Allowance 2023				2,311,000	1,970,000	2,311,000
A0125E	Adhoc Relief Allowance-2024					1,485,000	1,559,000
A01270	Others				992,000	248,000	1,035,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**88,000**	**88,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0110	**GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5**					
A01289	Teaching Allowance			88,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5				**16,617,000**	**17,047,000**	**20,721,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0111	**GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,685,000**	**16,011,000**	**21,222,000**
A011	**TOTAL PAY**		**11**	**11**	**9,919,000**	**7,890,000**	**12,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**2,109,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,776,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					333,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,525,000**	**5,781,000**	**5,810,000**
A01151	Total Basic Pay Other Staff		10	10	5,525,000	5,781,000	5,810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,781,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**6,766,000**	**8,121,000**	**8,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,657,000**	**8,021,000**	**8,704,000**
A01202	House Rent Allowance				322,000	348,000	322,000
A01203	Conveyance Allowance				495,000	490,000	495,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				190,000	214,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022				684,000	728,000	684,000
A0124S	Differential Allowance				1,477,000	1,572,000	1,477,000
A0124X	Adhoc Relief Allowance 2023				2,493,000	2,508,000	2,493,000
A0125E	Adhoc Relief Allowance-2024					1,909,000	2,004,000
A01270	Others				992,000	248,000	1,035,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0111	**GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**100,000**	**109,000**
A01289	Teaching Allowance			109,000	100,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5				**16,959,000**	**16,285,000**	**21,508,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0114	**GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,723,000**	**31,560,000**	**39,662,000**
A011	**TOTAL PAY**		**23**	**23**	**17,136,000**	**15,372,000**	**20,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,496,000**	**1,564,000**	**6,701,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,425,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,425,000	
A01102	Personal pay				102,000	139,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,640,000**	**13,808,000**	**13,316,000**
A01151	Total Basic Pay Other Staff		22	22	12,640,000	13,808,000	13,316,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				13,808,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**15,587,000**	**16,188,000**	**19,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,349,000**	**15,955,000**	**19,407,000**
A01202	House Rent Allowance				816,000	692,000	816,000
A01203	Conveyance Allowance				1,303,000	1,109,000	1,303,000
A01217	Medical Allowance				471,000	399,000	471,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,648,000	1,430,000	1,648,000
A0124S	Differential Allowance				3,535,000	3,064,000	3,535,000
A0124X	Adhoc Relief Allowance 2023				5,870,000	5,037,000	5,870,000
A0125E	Adhoc Relief Allowance-2024					3,795,000	3,985,000
A01270	Others				1,703,000	426,000	1,776,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**238,000**	**233,000**	**238,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0114	**GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5**					
A01289	Teaching Allowance			238,000	233,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5				**32,997,000**	**31,834,000**	**39,948,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0116	**GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,112,000**	**16,719,000**	**26,855,000**
A011	**TOTAL PAY**		**16**	**16**	**13,116,000**	**7,883,000**	**15,787,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**686,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	686,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				686,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,722,000**	**7,197,000**	**9,188,000**
A01151	Total Basic Pay Other Staff		15	15	8,722,000	7,197,000	9,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				7,197,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**8,996,000**	**8,836,000**	**11,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,868,000**	**8,675,000**	**10,940,000**
A01202	House Rent Allowance				634,000	483,000	634,000
A01203	Conveyance Allowance				880,000	669,000	880,000
A01217	Medical Allowance				372,000	279,000	372,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				789,000	734,000	789,000
A0124S	Differential Allowance				2,011,000	1,636,000	2,011,000
A0124X	Adhoc Relief Allowance 2023				2,867,000	2,598,000	2,867,000
A0125E	Adhoc Relief Allowance-2024					1,920,000	2,016,000
A01270	Others				1,312,000	328,000	1,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**161,000**	**128,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0116	**GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6**					
A01289	Teaching Allowance			128,000	161,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6				**22,386,000**	**16,993,000**	**27,141,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0117	**GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,094,000**	**20,538,000**	**29,654,000**
A011	**TOTAL PAY**		**18**	**19**	**14,234,000**	**9,921,000**	**17,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,855,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,562,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,562,000	
A01102	Personal pay					293,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**9,840,000**	**8,066,000**	**10,590,000**
A01151	Total Basic Pay Other Staff		17	18	9,840,000	8,066,000	10,590,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,920,000		5,183,000
S053	SENIOR CLERK	(BPS-14)				8,066,000	
J053	JUNIOR CLERK	(BPS-11)		1			224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,920,000		5,183,000
A012	**TOTAL ALLOWANCES**				**9,860,000**	**10,617,000**	**12,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,721,000**	**10,454,000**	**12,326,000**
A01202	House Rent Allowance				614,000	532,000	614,000
A01203	Conveyance Allowance				840,000	729,000	840,000
A01217	Medical Allowance				366,000	325,000	366,000
A0124R	Ad-Hoc Relief Allowance-2022				927,000	913,000	927,000
A0124S	Differential Allowance				2,185,000	2,000,000	2,185,000
A0124X	Adhoc Relief Allowance 2023				3,366,000	3,176,000	3,366,000
A0125E	Adhoc Relief Allowance-2024					2,423,000	2,544,000
A01270	Others				1,423,000	356,000	1,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**163,000**	**139,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0117	**GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6**					
A01289	Teaching Allowance			139,000	163,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6				**24,368,000**	**20,812,000**	**29,940,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0118	**GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,841,000**	**25,468,000**	**27,171,000**
A011	**TOTAL PAY**		**20**	**20**	**11,962,000**	**12,233,000**	**13,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**644,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	644,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,962,000**	**11,589,000**	**11,548,000**
A01151	Total Basic Pay Other Staff		19	19	10,962,000	11,589,000	11,548,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,481,000		5,774,000
S053	SENIOR CLERK	(BPS-14)				11,589,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,481,000		5,774,000
A012	**TOTAL ALLOWANCES**				**10,879,000**	**13,235,000**	**14,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,723,000**	**13,051,000**	**13,965,000**
A01202	House Rent Allowance				571,000	639,000	571,000
A01203	Conveyance Allowance				908,000	982,000	908,000
A01217	Medical Allowance				317,000	361,000	317,000
A0124R	Ad-Hoc Relief Allowance-2022				1,123,000	1,152,000	1,123,000
A0124S	Differential Allowance				2,424,000	2,502,000	2,424,000
A0124X	Adhoc Relief Allowance 2023				4,184,000	4,077,000	4,184,000
A0125E	Adhoc Relief Allowance-2024					3,039,000	3,191,000
A01270	Others				1,196,000	299,000	1,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**184,000**	**156,000**
A01289	Teaching Allowance				156,000	184,000	156,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0118	**GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7				**23,116,000**	**26,943,000**	**27,458,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0120	**GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,003,000**	**35,398,000**	**42,501,000**
A011	**TOTAL PAY**		**26**	**26**	**18,317,000**	**17,264,000**	**21,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,666,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,499,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,499,000	
A01102	Personal pay					167,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**13,923,000**	**15,598,000**	**14,658,000**
A01151	Total Basic Pay Other Staff		25	25	13,923,000	15,598,000	14,658,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	6,881,000		7,249,000
S053	SENIOR CLERK	(BPS-14)				15,598,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,881,000		7,249,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**16,686,000**	**18,134,000**	**21,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,477,000**	**17,926,000**	**21,035,000**
A01202	House Rent Allowance				913,000	801,000	913,000
A01203	Conveyance Allowance				1,430,000	1,258,000	1,430,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				517,000	463,000	517,000
A0124R	Ad-Hoc Relief Allowance-2022				1,748,000	1,600,000	1,748,000
A0124S	Differential Allowance				3,772,000	3,439,000	3,772,000
A0124X	Adhoc Relief Allowance 2023				6,261,000	5,637,000	6,261,000
A0125E	Adhoc Relief Allowance-2024					4,266,000	4,479,000
A01270	Others				1,832,000	458,000	1,911,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0120	**GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**208,000**	**209,000**
A01289	Teaching Allowance			209,000	208,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8				**35,278,000**	**35,673,000**	**42,788,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0121	**GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,676,000**	**52,819,000**	**62,282,000**
A011	**TOTAL PAY**		**40**	**40**	**26,552,000**	**27,657,000**	**29,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**22,158,000**	**23,263,000**	**23,344,000**
A01151	Total Basic Pay Other Staff		39	39	22,158,000	23,263,000	23,344,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	11,079,000		11,672,000
S053	SENIOR CLERK	(BPS-14)				23,263,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	11,079,000		11,672,000
A012	**TOTAL ALLOWANCES**				**26,124,000**	**25,162,000**	**32,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,790,000**	**24,806,000**	**32,005,000**
A01202	House Rent Allowance				1,569,000	1,193,000	1,569,000
A01203	Conveyance Allowance				2,339,000	1,891,000	2,339,000
A01217	Medical Allowance				910,000	695,000	910,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,698,000	2,155,000	2,698,000
A0124S	Differential Allowance				6,027,000	4,654,000	6,027,000
A0124X	Adhoc Relief Allowance 2023				9,590,000	7,692,000	9,590,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,810,000	6,101,000
A01270	Others				2,655,000	664,000	2,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**334,000**	**356,000**	**334,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0121	**GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8**					
A01289	Teaching Allowance			334,000	356,000	334,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8				**52,951,000**	**54,594,000**	**62,569,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0122	**GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,375,000**	**20,681,000**	**26,091,000**
A011	**TOTAL PAY**		**20**	**20**	**11,962,000**	**9,894,000**	**13,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**644,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	644,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,962,000**	**9,250,000**	**11,548,000**
A01151	Total Basic Pay Other Staff		19	19	10,962,000	9,250,000	11,548,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,481,000		5,774,000
S053	SENIOR CLERK	(BPS-14)				9,250,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,481,000		5,774,000
A012	**TOTAL ALLOWANCES**				**10,413,000**	**10,787,000**	**13,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,266,000**	**10,649,000**	**12,894,000**
A01202	House Rent Allowance				673,000	543,000	673,000
A01203	Conveyance Allowance				986,000	821,000	986,000
A01217	Medical Allowance				387,000	306,000	387,000
A0124R	Ad-Hoc Relief Allowance-2022				1,012,000	927,000	1,012,000
A0124S	Differential Allowance				2,289,000	2,018,000	2,289,000
A0124X	Adhoc Relief Allowance 2023				3,723,000	3,281,000	3,723,000
A0125E	Adhoc Relief Allowance-2024					2,454,000	2,577,000
A01270	Others				1,196,000	299,000	1,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**138,000**	**147,000**
A01289	Teaching Allowance				147,000	138,000	147,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0122	**GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8				**22,650,000**	**20,956,000**	**26,378,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0123	**GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,465,000**	**24,903,000**	**29,316,000**
A011	**TOTAL PAY**		**15**	**15**	**12,558,000**	**12,104,000**	**15,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**644,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	644,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,164,000**	**11,460,000**	**8,600,000**
A01151	Total Basic Pay Other Staff		14	14	8,164,000	11,460,000	8,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				11,460,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**10,907,000**	**12,799,000**	**14,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,729,000**	**12,621,000**	**13,939,000**
A01202	House Rent Allowance				552,000	511,000	552,000
A01203	Conveyance Allowance				906,000	868,000	906,000
A01217	Medical Allowance				302,000	275,000	302,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,138,000	1,142,000	1,138,000
A0124S	Differential Allowance				2,441,000	2,440,000	2,441,000
A0124X	Adhoc Relief Allowance 2023				4,131,000	4,062,000	4,131,000
A0125E	Adhoc Relief Allowance-2024					3,006,000	3,156,000
A01270	Others				1,256,000	314,000	1,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**178,000**	**178,000**	**178,000**
A01289	Teaching Allowance				178,000	178,000	178,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0123	**GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8			**23,740,000**	**25,178,000**	**29,603,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0125	**GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,931,000**	**53,122,000**	**57,575,000**
A011	**TOTAL PAY**		**39**	**39**	**25,988,000**	**27,893,000**	**29,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**21,594,000**	**23,499,000**	**22,750,000**
A01151	Total Basic Pay Other Staff		38	38	21,594,000	23,499,000	22,750,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	10,797,000		11,375,000
S053	SENIOR CLERK	(BPS-14)				23,499,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	10,797,000		11,375,000
A012	**TOTAL ALLOWANCES**				**21,943,000**	**25,229,000**	**28,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,538,000**	**24,797,000**	**27,821,000**
A01202	House Rent Allowance				1,165,000	1,144,000	1,165,000
A01203	Conveyance Allowance				1,787,000	1,764,000	1,787,000
A01217	Medical Allowance				681,000	672,000	681,000
A0124R	Ad-Hoc Relief Allowance-2022				2,221,000	2,171,000	2,221,000
A0124S	Differential Allowance				4,815,000	4,730,000	4,815,000
A0124X	Adhoc Relief Allowance 2023				8,270,000	7,789,000	8,270,000
A0125E	Adhoc Relief Allowance-2024					5,877,000	6,171,000
A01270	Others				2,599,000	650,000	2,711,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**405,000**	**432,000**	**405,000**
A01289	Teaching Allowance				405,000	432,000	405,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0125	**GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR				**48,206,000**	**53,397,000**	**57,862,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0126	**GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,950,000**	**35,509,000**	**39,425,000**
A011	**TOTAL PAY**		**24**	**24**	**17,594,000**	**17,333,000**	**20,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**3,011,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	2,731,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				2,731,000	
A01102	Personal pay					280,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**13,200,000**	**14,322,000**	**13,906,000**
A01151	Total Basic Pay Other Staff		23	23	13,200,000	14,322,000	13,906,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,600,000		6,953,000
S053	SENIOR CLERK	(BPS-14)				14,322,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,600,000		6,953,000
A012	**TOTAL ALLOWANCES**				**14,356,000**	**18,176,000**	**18,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,115,000**	**17,906,000**	**18,679,000**
A01202	House Rent Allowance				720,000	781,000	720,000
A01203	Conveyance Allowance				1,123,000	1,178,000	1,123,000
A01217	Medical Allowance				420,000	462,000	420,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,452,000	1,603,000	1,452,000
A0124S	Differential Allowance				3,141,000	3,462,000	3,141,000
A0124X	Adhoc Relief Allowance 2023				5,450,000	5,650,000	5,450,000
A01253	Science Teaching Allowance					3,000	
A0125E	Adhoc Relief Allowance-2024					4,274,000	4,488,000
A01270	Others				1,759,000	440,000	1,835,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0126	**GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**270,000**	**241,000**
A01289	Teaching Allowance			241,000	270,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR				**32,225,000**	**35,784,000**	**39,712,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0127	**GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,861,000**	**9,208,000**	**10,641,000**
A011	**TOTAL PAY**		**8**	**8**	**5,244,000**	**4,913,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,244,000**	**3,913,000**	**4,472,000**
A01151	Total Basic Pay Other Staff		7	7	4,244,000	3,913,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				3,913,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**3,617,000**	**4,295,000**	**4,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,561,000**	**4,223,000**	**4,611,000**
A01202	House Rent Allowance				199,000	213,000	199,000
A01203	Conveyance Allowance				312,000	330,000	312,000
A01217	Medical Allowance				116,000	125,000	116,000
A0124R	Ad-Hoc Relief Allowance-2022				351,000	366,000	351,000
A0124S	Differential Allowance				760,000	793,000	760,000
A0124X	Adhoc Relief Allowance 2023				1,299,000	1,287,000	1,299,000
A0125E	Adhoc Relief Allowance-2024					978,000	1,027,000
A01270	Others				524,000	131,000	547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**72,000**	**56,000**
A01289	Teaching Allowance				56,000	72,000	56,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0127	**GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH				**9,136,000**	**9,483,000**	**10,928,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0128	**GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,125,000**	**24,309,000**	**29,434,000**
A011	**TOTAL PAY**		**19**	**19**	**14,794,000**	**13,857,000**	**17,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,400,000**	**9,463,000**	**10,956,000**
A01151	Total Basic Pay Other Staff		18	18	10,400,000	9,463,000	10,956,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,200,000		5,478,000
S053	SENIOR CLERK	(BPS-14)				9,463,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,200,000		5,478,000
A012	**TOTAL ALLOWANCES**				**9,331,000**	**10,452,000**	**11,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,137,000**	**10,239,000**	**11,685,000**
A01202	House Rent Allowance				531,000	531,000	531,000
A01203	Conveyance Allowance				750,000	750,000	750,000
A01217	Medical Allowance				316,000	316,000	316,000
A0124R	Ad-Hoc Relief Allowance-2022				870,000	870,000	870,000
A0124S	Differential Allowance				1,931,000	1,931,000	1,931,000
A0124X	Adhoc Relief Allowance 2023				3,260,000	3,105,000	3,260,000
A0125E	Adhoc Relief Allowance-2024					2,366,000	2,484,000
A01270	Others				1,479,000	370,000	1,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**194,000**	**213,000**	**194,000**
A01289	Teaching Allowance				194,000	213,000	194,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0128	**GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB				**24,400,000**	**24,584,000**	**29,721,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0129	**GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,117,000**	**14,928,000**	**18,973,000**
A011	**TOTAL PAY**		**10**	**10**	**9,758,000**	**9,423,000**	**12,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,364,000**	**5,029,000**	**5,650,000**
A01151	Total Basic Pay Other Staff		9	9	5,364,000	5,029,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,029,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**5,359,000**	**5,505,000**	**6,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,281,000**	**5,428,000**	**6,646,000**
A01202	House Rent Allowance				281,000	250,000	281,000
A01203	Conveyance Allowance				435,000	396,000	435,000
A01217	Medical Allowance				169,000	146,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022				505,000	465,000	505,000
A0124S	Differential Allowance				1,096,000	1,004,000	1,096,000
A0124X	Adhoc Relief Allowance 2023				1,819,000	1,663,000	1,819,000
A0125E	Adhoc Relief Allowance-2024					1,260,000	1,323,000
A01270	Others				976,000	244,000	1,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**78,000**	**77,000**	**78,000**
A01289	Teaching Allowance				78,000	77,000	78,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0129	**GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD				**15,392,000**	**15,203,000**	**19,260,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0130	**GBPS PIR CHANDAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,848,000**	**21,135,000**	**27,707,000**
A011	**TOTAL PAY**		**17**	**17**	**13,674,000**	**12,391,000**	**16,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,280,000**	**7,997,000**	**9,776,000**
A01151	Total Basic Pay Other Staff		16	16	9,280,000	7,997,000	9,776,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				7,997,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**9,174,000**	**8,744,000**	**11,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,054,000**	**8,625,000**	**11,212,000**
A01202	House Rent Allowance				506,000	393,000	506,000
A01203	Conveyance Allowance				790,000	623,000	790,000
A01217	Medical Allowance				297,000	229,000	297,000
A0124R	Ad-Hoc Relief Allowance-2022				916,000	757,000	916,000
A0124S	Differential Allowance				1,982,000	1,634,000	1,982,000
A0124X	Adhoc Relief Allowance 2023				3,196,000	2,648,000	3,196,000
A0125E	Adhoc Relief Allowance-2024					1,999,000	2,099,000
A01270	Others				1,367,000	342,000	1,426,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**120,000**	**119,000**	**120,000**
A01289	Teaching Allowance				120,000	119,000	120,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0130	**GBPS PIR CHANDAM**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PIR CHANDAM				**23,123,000**	**21,410,000**	**27,994,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0132	**GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,602,000**	**16,406,000**	**25,326,000**
A011	**TOTAL PAY**		**15**	**15**	**12,558,000**	**7,805,000**	**15,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**644,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	644,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,164,000**	**7,161,000**	**8,600,000**
A01151	Total Basic Pay Other Staff		14	14	8,164,000	7,161,000	8,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				7,161,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**8,044,000**	**8,601,000**	**10,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,919,000**	**8,468,000**	**10,002,000**
A01202	House Rent Allowance				440,000	420,000	440,000
A01203	Conveyance Allowance				661,000	625,000	661,000
A01217	Medical Allowance				246,000	234,000	246,000
A0124R	Ad-Hoc Relief Allowance-2022				785,000	736,000	785,000
A0124S	Differential Allowance				1,712,000	1,609,000	1,712,000
A0124X	Adhoc Relief Allowance 2023				2,819,000	2,598,000	2,819,000
A0125E	Adhoc Relief Allowance-2024					1,932,000	2,029,000
A01270	Others				1,256,000	314,000	1,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**133,000**	**125,000**
A01289	Teaching Allowance				125,000	133,000	125,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0132	**GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN				**20,877,000**	**16,681,000**	**25,613,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0134	**GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,468,000**	**16,851,000**	**21,644,000**
A011	**TOTAL PAY**	**13**	**13**	**11,442,000**	**10,285,000**	**14,023,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,398,000**	**4,398,000**	**6,603,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	4,394,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				4,394,000	
A01102	Personal pay			4,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,044,000**	**5,887,000**	**7,420,000**
A01151	Total Basic Pay Other Staff	12	12	7,044,000	5,887,000	7,420,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK (BPS-14)				5,887,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**			**6,026,000**	**6,566,000**	**7,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,935,000**	**6,452,000**	**7,530,000**
A01202	House Rent Allowance			330,000	330,000	330,000
A01203	Conveyance Allowance			500,000	500,000	500,000
A01217	Medical Allowance			195,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022			546,000	546,000	546,000
A0124S	Differential Allowance			1,190,000	1,190,000	1,190,000
A0124X	Adhoc Relief Allowance 2023			2,030,000	1,933,000	2,030,000
A0125E	Adhoc Relief Allowance-2024				1,472,000	1,546,000
A01270	Others			1,144,000	286,000	1,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**114,000**	**91,000**
A01289	Teaching Allowance			91,000	114,000	91,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0134	**GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI				**17,743,000**	**17,126,000**	**21,931,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0136	**GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,634,000**	**19,134,000**	**24,669,000**
A011	**TOTAL PAY**		**13**	**13**	**11,438,000**	**9,394,000**	**14,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,949,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,776,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					173,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,044,000**	**7,445,000**	**7,420,000**
A01151	Total Basic Pay Other Staff		12	12	7,044,000	7,445,000	7,420,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				7,445,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**8,196,000**	**9,740,000**	**10,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,083,000**	**9,604,000**	**10,537,000**
A01202	House Rent Allowance				423,000	417,000	423,000
A01203	Conveyance Allowance				663,000	634,000	663,000
A01217	Medical Allowance				233,000	241,000	233,000
A0124R	Ad-Hoc Relief Allowance-2022				824,000	868,000	824,000
A0124S	Differential Allowance				1,777,000	1,857,000	1,777,000
A0124X	Adhoc Relief Allowance 2023				3,019,000	3,008,000	3,019,000
A01253	Science Teaching Allowance					3,000	
A0125E	Adhoc Relief Allowance-2024					2,290,000	2,405,000
A01270	Others				1,144,000	286,000	1,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**136,000**	**113,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0136	**GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR**					
A01289	Teaching Allowance			113,000	136,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR				**19,909,000**	**19,409,000**	**24,956,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0137	**GBPS JHALI KALWARI (PRIMARY SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,860,000**	**18,107,000**	**22,304,000**
A011	**TOTAL PAY**		**17**	**18**	**10,280,000**	**9,261,000**	**11,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**9,280,000**	**8,261,000**	**10,000,000**
A01151	Total Basic Pay Other Staff		16	17	9,280,000	8,261,000	10,000,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				8,261,000	
J053	JUNIOR CLERK	(BPS-11)		1			224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**8,580,000**	**8,846,000**	**10,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,475,000**	**8,718,000**	**10,697,000**
A01202	House Rent Allowance				562,000	380,000	562,000
A01203	Conveyance Allowance				848,000	620,000	848,000
A01217	Medical Allowance				340,000	226,000	340,000
A0124R	Ad-Hoc Relief Allowance-2022				780,000	767,000	780,000
A0124S	Differential Allowance				1,975,000	1,646,000	1,975,000
A0124X	Adhoc Relief Allowance 2023				2,942,000	2,748,000	2,942,000
A0125E	Adhoc Relief Allowance-2024					2,074,000	2,178,000
A01270	Others				1,028,000	257,000	1,072,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**128,000**	**105,000**
A01289	Teaching Allowance				105,000	128,000	105,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0137	**GBPS JHALI KALWARI (PRIMARY SCHOOL)**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JHALI KALWARI (PRIMARY SCHOOL)				**19,135,000**	**18,382,000**	**22,591,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0138	**GBPS CHAK (PRIMARY SCHOOL) CHAK**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,799,000**	**28,771,000**	**34,532,000**
A011	**TOTAL PAY**	**20**	**21**	**15,356,000**	**14,126,000**	**18,371,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**1,792,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	1,792,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				1,792,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**20**	**10,962,000**	**12,334,000**	**11,772,000**
A01151	Total Basic Pay Other Staff	19	20	10,962,000	12,334,000	11,772,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	5,481,000		5,774,000
S053	SENIOR CLERK (BPS-14)				12,334,000	
J053	JUNIOR CLERK (BPS-11)		1			224,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	5,481,000		5,774,000
A012	**TOTAL ALLOWANCES**			**12,443,000**	**14,645,000**	**16,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,295,000**	**14,457,000**	**16,013,000**
A01202	House Rent Allowance			660,000	627,000	660,000
A01203	Conveyance Allowance			1,046,000	981,000	1,046,000
A01217	Medical Allowance			369,000	350,000	369,000
A0124R	Ad-Hoc Relief Allowance-2022			1,284,000	1,287,000	1,284,000
A0124S	Differential Allowance			2,769,000	2,754,000	2,769,000
A0124X	Adhoc Relief Allowance 2023			4,631,000	4,596,000	4,631,000
A0125E	Adhoc Relief Allowance-2024				3,478,000	3,652,000
A01270	Others			1,536,000	384,000	1,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**188,000**	**148,000**
A01289	Teaching Allowance			148,000	188,000	148,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0138	**GBPS CHAK (PRIMARY SCHOOL) CHAK**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHAK (PRIMARY SCHOOL) CHAK				**28,074,000**	**29,046,000**	**34,819,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0139	**GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,348,000**	**21,165,000**	**27,705,000**
A011	**TOTAL PAY**		**15**	**15**	**12,558,000**	**10,210,000**	**15,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**568,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	568,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				568,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,164,000**	**9,642,000**	**8,600,000**
A01151	Total Basic Pay Other Staff		14	14	8,164,000	9,642,000	8,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				9,642,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**9,790,000**	**10,955,000**	**12,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,621,000**	**10,780,000**	**12,337,000**
A01202	House Rent Allowance				526,000	481,000	526,000
A01203	Conveyance Allowance				799,000	742,000	799,000
A01217	Medical Allowance				296,000	269,000	296,000
A0124R	Ad-Hoc Relief Allowance-2022				965,000	955,000	965,000
A0124S	Differential Allowance				2,168,000	2,074,000	2,168,000
A0124X	Adhoc Relief Allowance 2023				3,611,000	3,410,000	3,611,000
A0125E	Adhoc Relief Allowance-2024					2,535,000	2,662,000
A01270	Others				1,256,000	314,000	1,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**175,000**	**169,000**
A01289	Teaching Allowance				169,000	175,000	169,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0139	**GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM				**22,623,000**	**21,440,000**	**27,992,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0140	**GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,843,000**	**12,488,000**	**21,974,000**
A011	**TOTAL PAY**		**12**	**12**	**10,876,000**	**5,920,000**	**13,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**644,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	644,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**5,276,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	5,276,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				5,276,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**6,967,000**	**6,568,000**	**8,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,873,000**	**6,477,000**	**8,453,000**
A01202	House Rent Allowance				396,000	323,000	396,000
A01203	Conveyance Allowance				594,000	482,000	594,000
A01217	Medical Allowance				219,000	177,000	219,000
A0124R	Ad-Hoc Relief Allowance-2022				652,000	560,000	652,000
A0124S	Differential Allowance				1,490,000	1,222,000	1,490,000
A0124X	Adhoc Relief Allowance 2023				2,434,000	1,981,000	2,434,000
A0125E	Adhoc Relief Allowance-2024					1,460,000	1,533,000
A01270	Others				1,088,000	272,000	1,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**91,000**	**94,000**
A01289	Teaching Allowance				94,000	91,000	94,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0140	**GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM				**18,118,000**	**12,763,000**	**22,261,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0141	**GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,877,000**	**13,808,000**	**16,434,000**
A011	**TOTAL PAY**		**11**	**11**	**6,922,000**	**6,590,000**	**7,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**644,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	644,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,922,000**	**5,946,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		10	10	5,922,000	5,946,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				5,946,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**6,955,000**	**7,218,000**	**8,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,833,000**	**7,090,000**	**8,572,000**
A01202	House Rent Allowance				451,000	366,000	451,000
A01203	Conveyance Allowance				666,000	541,000	666,000
A01217	Medical Allowance				254,000	203,000	254,000
A0124R	Ad-Hoc Relief Allowance-2022				672,000	623,000	672,000
A0124S	Differential Allowance				1,608,000	1,361,000	1,608,000
A0124X	Adhoc Relief Allowance 2023				2,490,000	2,195,000	2,490,000
A0125E	Adhoc Relief Allowance-2024					1,628,000	1,709,000
A01270	Others				692,000	173,000	722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**128,000**	**122,000**
A01289	Teaching Allowance				122,000	128,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0141	**GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM				**14,152,000**	**14,083,000**	**16,721,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0142	**GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,091,000**	**23,820,000**	**29,474,000**
A011	**TOTAL PAY**		**15**	**16**	**12,558,000**	**13,781,000**	**15,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**4,394,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	4,394,000	6,599,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				4,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**8,164,000**	**9,387,000**	**8,824,000**
A01151	Total Basic Pay Other Staff		14	15	8,164,000	9,387,000	8,824,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				9,387,000	
J053	JUNIOR CLERK	(BPS-11)		1			224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**11,533,000**	**10,039,000**	**14,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,389,000**	**9,914,000**	**13,907,000**
A01202	House Rent Allowance				738,000	439,000	738,000
A01203	Conveyance Allowance				1,103,000	696,000	1,103,000
A01217	Medical Allowance				423,000	268,000	423,000
A0124R	Ad-Hoc Relief Allowance-2022				1,112,000	863,000	1,112,000
A0124S	Differential Allowance				2,702,000	1,865,000	2,702,000
A0124X	Adhoc Relief Allowance 2023				4,055,000	3,122,000	4,055,000
A0125E	Adhoc Relief Allowance-2024					2,347,000	2,464,000
A01270	Others				1,256,000	314,000	1,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**144,000**	**125,000**	**144,000**
A01289	Teaching Allowance				144,000	125,000	144,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0142	**GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD				**24,366,000**	**24,095,000**	**29,761,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0143	**GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,759,000**	**27,577,000**	**29,354,000**
A011	**TOTAL PAY**		**20**	**20**	**11,962,000**	**13,187,000**	**13,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,203,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,203,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,203,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,962,000**	**11,984,000**	**11,548,000**
A01151	Total Basic Pay Other Staff		19	19	10,962,000	11,984,000	11,548,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,481,000		5,774,000
S053	SENIOR CLERK	(BPS-14)				11,984,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,481,000		5,774,000
A012	**TOTAL ALLOWANCES**				**12,797,000**	**14,390,000**	**16,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,592,000**	**14,188,000**	**16,099,000**
A01202	House Rent Allowance				727,000	667,000	727,000
A01203	Conveyance Allowance				1,122,000	1,011,000	1,122,000
A01216	Qualification Allowance					16,000	
A01217	Medical Allowance				410,000	380,000	410,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	4,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,329,000	1,322,000	1,329,000
A0124S	Differential Allowance				2,953,000	2,746,000	2,953,000
A0124X	Adhoc Relief Allowance 2023				4,802,000	4,402,000	4,802,000
A0125E	Adhoc Relief Allowance-2024					3,291,000	3,456,000
A01270	Others				1,196,000	299,000	1,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**202,000**	**205,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0143	**GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2**					
A01289	Teaching Allowance			205,000	202,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2				**25,034,000**	**27,852,000**	**29,641,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0144	**GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,758,000**	**10,392,000**	**16,473,000**
A011	**TOTAL PAY**		**8**	**8**	**8,638,000**	**4,956,000**	**11,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**1,627,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	1,627,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				1,627,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,244,000**	**3,329,000**	**4,472,000**
A01151	Total Basic Pay Other Staff		7	7	4,244,000	3,329,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				3,329,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**4,120,000**	**5,436,000**	**5,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,053,000**	**5,364,000**	**5,335,000**
A01202	House Rent Allowance				234,000	295,000	234,000
A01203	Conveyance Allowance				305,000	377,000	305,000
A01217	Medical Allowance				131,000	167,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022				363,000	526,000	363,000
A0124S	Differential Allowance				815,000	1,039,000	815,000
A0124X	Adhoc Relief Allowance 2023				1,341,000	1,558,000	1,341,000
A0125E	Adhoc Relief Allowance-2024					1,186,000	1,245,000
A01270	Others				864,000	216,000	901,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**72,000**	**67,000**
A01289	Teaching Allowance				67,000	72,000	67,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0144	**GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5				**13,033,000**	**10,667,000**	**16,760,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0146	**GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,412,000**	**16,869,000**	**25,198,000**
A011	**TOTAL PAY**	**14**	**14**	**11,996,000**	**8,108,000**	**14,607,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,394,000**	**620,000**	**6,599,000**
A01101	Total Basic Pay Of Officer	1	1	4,394,000	620,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT (BPS-16)				620,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,602,000**	**7,488,000**	**8,008,000**
A01151	Total Basic Pay Other Staff	13	13	7,602,000	7,488,000	8,008,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK (BPS-14)				7,488,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**			**8,416,000**	**8,761,000**	**10,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,335,000**	**8,653,000**	**10,510,000**
A01202	House Rent Allowance			545,000	407,000	545,000
A01203	Conveyance Allowance			806,000	642,000	806,000
A01217	Medical Allowance			311,000	237,000	311,000
A0124R	Ad-Hoc Relief Allowance-2022			791,000	748,000	791,000
A0124S	Differential Allowance			1,834,000	1,622,000	1,834,000
A0124X	Adhoc Relief Allowance 2023			2,848,000	2,675,000	2,848,000
A0125E	Adhoc Relief Allowance-2024				2,022,000	2,123,000
A01270	Others			1,200,000	300,000	1,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**108,000**	**81,000**
A01289	Teaching Allowance			81,000	108,000	81,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0146	**GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7				**20,687,000**	**17,144,000**	**25,485,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0147	**GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,276,000**	**33,298,000**	**37,905,000**
A011	**TOTAL PAY**		**29**	**29**	**17,000,000**	**16,074,000**	**18,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,285,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,285,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,285,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**16,000,000**	**14,789,000**	**16,856,000**
A01151	Total Basic Pay Other Staff		28	28	16,000,000	14,789,000	16,856,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	8,000,000		8,428,000
S053	SENIOR CLERK	(BPS-14)				14,789,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,000,000		8,428,000
A012	**TOTAL ALLOWANCES**				**15,276,000**	**17,224,000**	**19,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,970,000**	**16,955,000**	**19,241,000**
A01202	House Rent Allowance				924,000	817,000	924,000
A01203	Conveyance Allowance				1,386,000	1,255,000	1,386,000
A01217	Medical Allowance				546,000	465,000	546,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,504,000	1,481,000	1,504,000
A0124S	Differential Allowance				3,370,000	3,235,000	3,370,000
A0124X	Adhoc Relief Allowance 2023				5,537,000	5,276,000	5,537,000
A0125E	Adhoc Relief Allowance-2024					3,998,000	4,198,000
A01270	Others				1,700,000	425,000	1,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**306,000**	**269,000**	**306,000**
A01289	Teaching Allowance				306,000	269,000	306,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0147	**GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8				**32,551,000**	**33,573,000**	**38,192,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0148	**GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,150,000**	**6,418,000**	**12,480,000**
A011	**TOTAL PAY**		**10**	**11**	**6,364,000**	**3,053,000**	**7,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**870,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	870,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				870,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**5,364,000**	**2,183,000**	**5,920,000**
A01151	Total Basic Pay Other Staff		9	10	5,364,000	2,183,000	5,920,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				2,183,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**3,786,000**	**3,365,000**	**5,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,738,000**	**3,309,000**	**5,010,000**
A01202	House Rent Allowance				225,000	168,000	330,000
A01203	Conveyance Allowance				356,000	250,000	390,000
A01217	Medical Allowance				130,000	98,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022				343,000	272,000	384,000
A0124S	Differential Allowance				737,000	599,000	821,000
A0124X	Adhoc Relief Allowance 2023				1,311,000	1,000,000	1,406,000
A0125E	Adhoc Relief Allowance-2024					763,000	869,000
A01270	Others				636,000	159,000	663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**56,000**	**48,000**
A01289	Teaching Allowance				48,000	56,000	48,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0148	**GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR				**10,425,000**	**6,693,000**	**12,767,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0149	**GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,422,000**	**5,929,000**	**9,045,000**
A011	**TOTAL PAY**		**10**	**11**	**6,364,000**	**3,224,000**	**7,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**5,364,000**	**2,224,000**	**5,874,000**
A01151	Total Basic Pay Other Staff		9	10	5,364,000	2,224,000	5,874,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				2,224,000	
J053	JUNIOR CLERK	(BPS-11)		1			224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**1,058,000**	**2,705,000**	**1,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,058,000**	**2,639,000**	**1,669,000**
A01202	House Rent Allowance				145,000	194,000	145,000
A01203	Conveyance Allowance				187,000	250,000	187,000
A01217	Medical Allowance				90,000	120,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022					199,000	
A0124S	Differential Allowance					456,000	
A0124X	Adhoc Relief Allowance 2023					705,000	
A0125E	Adhoc Relief Allowance-2024					556,000	584,000
A01270	Others				636,000	159,000	663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**66,000**	
A01289	Teaching Allowance					66,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0149	**GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI				**7,697,000**	**6,204,000**	**9,332,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0150	**GGPS CHAK - I (PRIMARY SCHOOL) CHAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,071,000**	**15,537,000**	**19,119,000**
A011	**TOTAL PAY**		**15**	**16**	**9,164,000**	**8,035,000**	**10,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**8,164,000**	**7,035,000**	**8,824,000**
A01151	Total Basic Pay Other Staff		14	15	8,164,000	7,035,000	8,824,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				7,035,000	
J053	JUNIOR CLERK	(BPS-11)		1			224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**6,907,000**	**7,502,000**	**8,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,803,000**	**7,402,000**	**8,689,000**
A01202	House Rent Allowance				342,000	315,000	342,000
A01203	Conveyance Allowance				558,000	518,000	558,000
A01217	Medical Allowance				197,000	181,000	197,000
A0124R	Ad-Hoc Relief Allowance-2022				701,000	655,000	701,000
A0124S	Differential Allowance				1,507,000	1,406,000	1,507,000
A0124X	Adhoc Relief Allowance 2023				2,582,000	2,339,000	2,582,000
A0125E	Adhoc Relief Allowance-2024					1,759,000	1,847,000
A01270	Others				916,000	229,000	955,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**104,000**	**100,000**	**104,000**
A01289	Teaching Allowance				104,000	100,000	104,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0150	**GGPS CHAK - I (PRIMARY SCHOOL) CHAK**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS CHAK - I (PRIMARY SCHOOL) CHAK				**16,346,000**	**15,812,000**	**19,406,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0151	**GGPS LAKHI (PRIMARY SCHOOL) LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,594,000**	**11,347,000**	**14,829,000**
A011	**TOTAL PAY**		**11**	**11**	**6,922,000**	**5,362,000**	**7,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**644,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	644,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,922,000**	**4,718,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		10	10	5,922,000	4,718,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				4,718,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**5,672,000**	**5,985,000**	**7,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,608,000**	**5,904,000**	**7,025,000**
A01202	House Rent Allowance				439,000	341,000	439,000
A01203	Conveyance Allowance				567,000	462,000	567,000
A01217	Medical Allowance				260,000	195,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022				583,000	507,000	583,000
A0124S	Differential Allowance				1,303,000	1,130,000	1,303,000
A0124X	Adhoc Relief Allowance 2023				1,764,000	1,775,000	1,764,000
A0125E	Adhoc Relief Allowance-2024					1,321,000	1,387,000
A01270	Others				692,000	173,000	722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**81,000**	**64,000**
A01289	Teaching Allowance				64,000	81,000	64,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0151	**GGPS LAKHI (PRIMARY SCHOOL) LAKHI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS LAKHI (PRIMARY SCHOOL) LAKHI				**12,869,000**	**11,622,000**	**15,116,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0152	**GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,541,000**	**10,452,000**	**18,327,000**
A011	**TOTAL PAY**		**9**	**9**	**9,198,000**	**4,966,000**	**11,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,394,000**	**644,000**	**6,599,000**
A01101	Total Basic Pay Of Officer		1	1	4,394,000	644,000	6,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,394,000		6,599,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,804,000**	**4,322,000**	**5,062,000**
A01151	Total Basic Pay Other Staff		8	8	4,804,000	4,322,000	5,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				4,322,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**5,343,000**	**5,486,000**	**6,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,259,000**	**5,408,000**	**6,582,000**
A01202	House Rent Allowance				289,000	254,000	289,000
A01203	Conveyance Allowance				438,000	393,000	438,000
A01217	Medical Allowance				156,000	134,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022				511,000	475,000	511,000
A0124S	Differential Allowance				1,113,000	1,031,000	1,113,000
A0124X	Adhoc Relief Allowance 2023				1,832,000	1,669,000	1,832,000
A0125E	Adhoc Relief Allowance-2024					1,222,000	1,283,000
A01270	Others				920,000	230,000	960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**78,000**	**84,000**
A01289	Teaching Allowance				84,000	78,000	84,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0152	**GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD				**14,816,000**	**10,727,000**	**18,614,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0161	**TEO SHIKARPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**806,918,000**	**700,677,000**	**918,661,000**
A011	**TOTAL PAY**		**702**	**704**	**453,000,000**	**338,002,000**	**474,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,730,000**	**1,854,000**	**15,209,000**
A01101	Total Basic Pay Of Officer		3	3	19,586,000	1,672,000	15,065,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	2	2	3,984,000	1,672,000	5,983,000
S246	SUPERVISOR	(BPS-16)			9,554,000		
A01102	Personal pay				144,000	182,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**699**	**701**	**433,270,000**	**336,148,000**	**459,056,000**
A01151	Total Basic Pay Other Staff		699	701	426,102,000	328,493,000	449,437,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	195,018,000		205,451,000
S053	SENIOR CLERK	(BPS-14)	1	1	878,000	328,493,000	925,000
J053	JUNIOR CLERK	(BPS-11)	2	2	956,000		1,007,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	361	361	195,018,000		205,451,000
D161	DRIVER	(BPS-04)	1	1	777,000		819,000
C089	CHOWKIDAR	(BPS-01)	132	132	32,193,000		33,915,000
N003	NAIB QASID	(BPS-01)	1	1	544,000		573,000
S008	SANITARY WORKER	(BPS-01)	1	1	718,000		756,000
A01152	Personal pay				1,183,000	1,670,000	1,183,000
A01156	Total Pay of contract staff				5,985,000	5,985,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			5,985,000	5,985,000	8,436,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**353,918,000**	**362,675,000**	**444,396,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0161	**TEO SHIKARPUR (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**349,308,000**	**358,067,000**	**439,786,000**
A01202	House Rent Allowance			20,334,000	17,643,000	20,544,000
A01203	Conveyance Allowance			30,614,000	26,498,000	30,682,000
A01207	Washing Allowance			87,000	80,000	87,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			12,676,000	11,008,000	12,710,000
A0122N	Special Conveyance Allowance to Disbaled Employees			406,000	406,000	406,000
A0124R	Ad-Hoc Relief Allowance-2022			35,285,000	31,137,000	35,367,000
A0124S	Differential Allowance			77,293,000	67,337,000	77,461,000
A0124X	Adhoc Relief Allowance 2023			128,019,000	109,279,000	128,209,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				83,499,000	87,810,000
A01264	Technical Allowance				13,000	
A01270	Others			44,569,000	11,142,000	46,485,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,610,000**	**4,608,000**	**4,610,000**
A01289	Teaching Allowance			4,610,000	4,608,000	4,610,000
A03	**TOTAL OPERATING EXPENSES**			**1,306,000**	**561,000**	**1,318,000**
A033	**TOTAL UTILITIES**			**745,000**		**745,000**
A03303	Electricity			745,000		745,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0161	**TEO SHIKARPUR (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**11,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**11,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHIKARPUR (M) PRIMARY				**808,272,000**	**712,386,000**	**920,027,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0162	**TEO SHIKARPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**403,379,000**	**334,325,000**	**442,609,000**
A011	**TOTAL PAY**		**410**	**410**	**232,791,000**	**159,252,000**	**229,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**30,471,000**	**7,951,000**	**15,392,000**
A01101	Total Basic Pay Of Officer		3	3	30,144,000	7,624,000	15,065,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	2	2	3,984,000	7,624,000	5,983,000
S246	SUPERVISOR	(BPS-16)			20,112,000		
A01102	Personal pay				327,000	327,000	327,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**407**	**407**	**202,320,000**	**151,301,000**	**213,683,000**
A01151	Total Basic Pay Other Staff		407	407	200,310,000	149,268,000	211,028,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	87,450,000		92,129,000
S053	SENIOR CLERK	(BPS-14)	1	1	892,000	149,268,000	940,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,075,000		1,133,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	83	83	87,450,000		92,129,000
D161	DRIVER	(BPS-04)	1	1	921,000		970,000
C089	CHOWKIDAR	(BPS-01)	118	118	21,277,000		22,415,000
N003	NAIB QASID	(BPS-01)	1	1	544,000		573,000
S008	SANITARY WORKER	(BPS-01)	1	1	701,000		739,000
A01152	Personal pay				435,000	458,000	435,000
A01156	Total Pay of contract staff				1,575,000	1,575,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			1,575,000	1,575,000	2,220,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**170,588,000**	**175,073,000**	**213,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**168,085,000**	**172,461,000**	**211,031,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0162	**TEO SHIKARPUR (F) PRIMARY**					
A01202	House Rent Allowance			10,786,000	9,008,000	10,786,000
A01203	Conveyance Allowance			15,574,000	13,120,000	15,574,000
A01207	Washing Allowance			107,000	103,000	107,000
A0120D	Integrated Allowance			58,000	59,000	58,000
A01217	Medical Allowance			6,904,000	5,795,000	6,904,000
A0122N	Special Conveyance Allowance to Disbaled Employees			165,000	294,000	165,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			16,245,000	14,897,000	16,245,000
A0124S	Differential Allowance			36,673,000	32,212,000	36,673,000
A0124X	Adhoc Relief Allowance 2023			58,526,000	51,253,000	58,526,000
A0125E	Adhoc Relief Allowance-2024				39,957,000	41,955,000
A01270	Others			23,045,000	5,761,000	24,036,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,503,000**	**2,612,000**	**2,503,000**
A01289	Teaching Allowance			2,503,000	2,612,000	2,503,000
A03	**TOTAL OPERATING EXPENSES**			**1,306,000**	**561,000**	**1,318,000**
A033	**TOTAL UTILITIES**			**745,000**		**745,000**
A03303	Electricity			745,000		745,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0162	**TEO SHIKARPUR (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SHIKARPUR (F) PRIMARY				**404,733,000**	**336,134,000**	**443,975,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0163	**TEO KHANPUR (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**447,182,000**	**493,734,000**	**532,392,000**
A011	**TOTAL PAY**	**423**	**429**	**220,941,000**	**240,316,000**	**240,145,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**10,763,000**	**5,919,000**	**15,897,000**
A01101	Total Basic Pay Of Officer	3	3	10,234,000	5,353,000	15,368,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT (BPS-16)	2	2	4,186,000	5,353,000	6,286,000
A01102	Personal pay			529,000	566,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**420**	**426**	**210,178,000**	**234,397,000**	**224,248,000**
A01151	Total Basic Pay Other Staff	420	426	206,175,000	230,287,000	218,826,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		6			1,620,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	200	200	92,008,000		96,930,000
S053	SENIOR CLERK (BPS-14)	1	1	1,019,000	230,287,000	1,074,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,021,000		1,076,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	143	143	92,008,000		96,930,000
D161	DRIVER (BPS-04)	1	1	730,000		769,000
C089	CHOWKIDAR (BPS-01)	71	71	17,936,000		18,896,000
N003	NAIB QASID (BPS-01)	1	1	750,000		790,000
S008	SANITARY WORKER (BPS-01)	1	1	703,000		741,000
A01152	Personal pay			538,000	645,000	538,000
A01156	Total Pay of contract staff			3,465,000	3,465,000	4,884,000
NCHD	NCHD TEACHERS (BPS-14)			3,465,000	3,465,000	4,884,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**226,241,000**	**253,418,000**	**292,247,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**223,147,000**	**250,124,000**	**289,153,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0163	**TEO KHANPUR (M) PRIMARY**					
A01202	House Rent Allowance			12,748,000	12,060,000	13,378,000
A01203	Conveyance Allowance			19,442,000	18,066,000	19,646,000
A01207	Washing Allowance			29,000	19,000	29,000
A0120D	Integrated Allowance			59,000	48,000	59,000
A01217	Medical Allowance			8,191,000	7,316,000	8,293,000
A0122N	Special Conveyance Allowance to Disbaled Employees			238,000	250,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022			23,682,000	21,858,000	23,928,000
A0124S	Differential Allowance			51,140,000	47,720,000	51,644,000
A0124X	Adhoc Relief Allowance 2023			85,974,000	77,935,000	86,544,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				59,439,000	62,819,000
A01270	Others			21,641,000	5,410,000	22,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,094,000**	**3,294,000**	**3,094,000**
A01289	Teaching Allowance			3,094,000	3,294,000	3,094,000
A03	**TOTAL OPERATING EXPENSES**			**1,156,000**	**561,000**	**1,168,000**
A033	**TOTAL UTILITIES**			**595,000**		**595,000**
A03303	Electricity			595,000		595,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0163	**TEO KHANPUR (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KHANPUR (M) PRIMARY				**448,386,000**	**498,643,000**	**533,608,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0164	**TEO KHANPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,735,000**	**53,340,000**	**100,382,000**
A011	**TOTAL PAY**		**115**	**115**	**57,844,000**	**25,473,000**	**65,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,261,000**	**2,403,000**	**15,166,000**
A01101	Total Basic Pay Of Officer		3	3	9,778,000	1,920,000	14,683,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	2	2	3,730,000	1,920,000	5,601,000
A01102	Personal pay				483,000	483,000	483,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**47,583,000**	**23,070,000**	**50,569,000**
A01151	Total Basic Pay Other Staff		112	112	46,168,000	21,639,000	48,638,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	27	27	13,926,000		14,671,000
S053	SENIOR CLERK	(BPS-14)	1	1	892,000	21,639,000	940,000
J053	JUNIOR CLERK	(BPS-11)	2	2	821,000		865,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	13,926,000		14,671,000
D161	DRIVER	(BPS-04)	1	1	921,000		970,000
C089	CHOWKIDAR	(BPS-01)	51	51	14,031,000		14,782,000
N003	NAIB QASID	(BPS-01)	2	2	1,109,000		1,168,000
S008	SANITARY WORKER	(BPS-01)	1	1	542,000		571,000
A01152	Personal pay				155,000	171,000	155,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**27,891,000**	**27,867,000**	**34,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,660,000**	**27,622,000**	**34,416,000**
A01202	House Rent Allowance				1,757,000	1,593,000	1,757,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0164	**TEO KHANPUR (F) PRIMARY**					
A01203	Conveyance Allowance			2,322,000	2,144,000	2,322,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	23,000	11,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01217	Medical Allowance			1,235,000	1,121,000	1,235,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A0124F	Adhoc Relief Allowance-2021				27,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,437,000	2,222,000	2,437,000
A0124S	Differential Allowance			5,473,000	4,983,000	5,473,000
A0124X	Adhoc Relief Allowance 2023			8,828,000	7,771,000	8,828,000
A0125E	Adhoc Relief Allowance-2024				6,205,000	6,515,000
A01270	Others			5,595,000	1,399,000	5,836,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**245,000**	**231,000**
A01289	Teaching Allowance			231,000	245,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**1,156,000**	**561,000**	**1,168,000**
A033	**TOTAL UTILITIES**			**595,000**		**595,000**
A03303	Electricity			595,000		595,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0164	**TEO KHANPUR (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KHANPUR (F) PRIMARY				**86,939,000**	**53,949,000**	**101,598,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**848,701,000**	**827,009,000**	**974,916,000**
A011	**TOTAL PAY**		**830**	**834**	**438,818,000**	**399,648,000**	**457,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**21,003,000**	**7,884,000**	**15,385,000**
A01101	Total Basic Pay Of Officer		3	3	20,986,000	7,841,000	15,368,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	2	2	4,186,000	7,841,000	6,286,000
S246	SUPERVISOR	(BPS-16)			10,752,000		
A01102	Personal pay				17,000	43,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**827**	**831**	**417,815,000**	**391,764,000**	**442,206,000**
A01151	Total Basic Pay Other Staff		827	831	413,992,000	387,729,000	437,222,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	341	341	186,745,000		196,736,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,019,000	387,729,000	1,074,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,021,000		1,076,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	341	341	186,745,000		196,736,000
D161	DRIVER	(BPS-04)	1	1	730,000		769,000
C089	CHOWKIDAR	(BPS-01)	133	133	34,675,000		36,530,000
N003	NAIB QASID	(BPS-01)	7	7	2,354,000		2,480,000
S008	SANITARY WORKER	(BPS-01)	1	1	703,000		741,000
A01152	Personal pay				988,000	1,200,000	988,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**409,883,000**	**427,361,000**	**517,325,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**404,902,000**	**422,046,000**	**512,344,000**
A01202	House Rent Allowance			25,144,000	20,802,000	25,564,000
A01203	Conveyance Allowance			37,390,000	31,296,000	37,526,000
A01207	Washing Allowance			43,000	42,000	43,000
A01208	Dress Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			103,000	151,000	103,000
A01217	Medical Allowance			15,699,000	12,953,000	15,767,000
A0122N	Special Conveyance Allowance to Disbaled Employees			588,000	470,000	588,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			41,913,000	36,258,000	42,077,000
A0124S	Differential Allowance			91,566,000	79,499,000	91,902,000
A0124X	Adhoc Relief Allowance 2023			144,804,000	129,961,000	145,184,000
A01253	Science Teaching Allowance			15,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024				98,684,000	103,890,000
A01270	Others			47,628,000	11,907,000	49,676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,981,000**	**5,315,000**	**4,981,000**
A01289	Teaching Allowance			4,981,000	5,315,000	4,981,000
A03	**TOTAL OPERATING EXPENSES**			**1,451,000**	**561,000**	**1,463,000**
A033	**TOTAL UTILITIES**			**890,000**		**890,000**
A03303	Electricity			890,000		890,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO GHARHI YASEEN (M) PRIMARY				**850,200,000**	**834,418,000**	**976,427,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**299,921,000**	**295,915,000**	**338,824,000**
A011	**TOTAL PAY**		**342**	**343**	**151,000,000**	**143,566,000**	**151,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**23,034,000**	**15,695,000**	**15,220,000**
A01101	Total Basic Pay Of Officer		3	3	23,034,000	15,695,000	15,220,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	2	2	4,088,000	15,695,000	6,138,000
S246	SUPERVISOR	(BPS-16)			12,898,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**339**	**340**	**127,966,000**	**127,871,000**	**136,632,000**
A01151	Total Basic Pay Other Staff		339	340	123,188,000	123,128,000	130,048,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	46,751,000		49,252,000
S053	SENIOR CLERK	(BPS-14)	1	1	956,000	123,128,000	1,007,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,316,000		1,386,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	131	131	46,751,000		49,252,000
D161	DRIVER	(BPS-04)	1	1	568,000		598,000
C089	CHOWKIDAR	(BPS-01)	102	102	25,451,000		26,813,000
N003	NAIB QASID	(BPS-01)	1	1	731,000		770,000
S008	SANITARY WORKER	(BPS-01)	1	1	664,000		700,000
A01152	Personal pay				368,000	333,000	368,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**148,921,000**	**152,349,000**	**186,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,101,000**	**150,326,000**	**185,152,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**					
A01202	House Rent Allowance			10,909,000	7,856,000	11,014,000
A01203	Conveyance Allowance			14,849,000	11,612,000	14,883,000
A01207	Washing Allowance			17,000	14,000	17,000
A0120D	Integrated Allowance			139,000	268,000	139,000
A01216	Qualification Allowance			46,000	46,000	46,000
A01217	Medical Allowance			7,583,000	5,005,000	7,600,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	187,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			15,434,000	12,778,000	15,475,000
A0124S	Differential Allowance			33,327,000	28,173,000	33,411,000
A0124X	Adhoc Relief Allowance 2023			50,075,000	45,474,000	50,170,000
A0125E	Adhoc Relief Allowance-2024				35,217,000	37,046,000
A01270	Others			14,622,000	3,656,000	15,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,820,000**	**2,023,000**	**1,820,000**
A01289	Teaching Allowance			1,820,000	2,023,000	1,820,000
A03	**TOTAL OPERATING EXPENSES**			**1,306,000**	**561,000**	**1,318,000**
A033	**TOTAL UTILITIES**			**745,000**		**745,000**
A03303	Electricity			745,000		745,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GHARHI YASEEN (F) PRIMARY				**301,275,000**	**297,124,000**	**340,190,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**740,170,000**	**819,239,000**	**866,654,000**
A011	**TOTAL PAY**		**694**	**697**	**349,418,000**	**399,073,000**	**369,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,293,000**	**15,883,000**	**15,658,000**
A01101	Total Basic Pay Of Officer		3	3	15,700,000	15,317,000	15,065,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	2	2	3,984,000	15,317,000	5,983,000
S246	SUPERVISOR	(BPS-16)			5,668,000		
A01102	Personal pay				593,000	566,000	593,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**691**	**694**	**333,125,000**	**383,190,000**	**353,846,000**
A01151	Total Basic Pay Other Staff		691	694	326,339,000	376,223,000	344,609,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	297	297	150,390,000		158,436,000
S053	SENIOR CLERK	(BPS-14)	1	1	892,000	376,223,000	940,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,075,000		1,133,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	297	297	150,390,000		158,436,000
D161	DRIVER	(BPS-04)	1	1	921,000		970,000
C089	CHOWKIDAR	(BPS-01)	91	91	21,428,000		22,574,000
N003	NAIB QASID	(BPS-01)	1	1	701,000		739,000
S008	SANITARY WORKER	(BPS-01)	1	1	542,000		571,000
A01152	Personal pay				801,000	982,000	801,000
A01156	Total Pay of contract staff				5,985,000	5,985,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			5,985,000	5,985,000	8,436,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**390,752,000**	**420,166,000**	**497,150,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**385,417,000**	**414,644,000**	**491,815,000**
A01202	House Rent Allowance			23,282,000	19,226,000	23,597,000
A01203	Conveyance Allowance			35,218,000	29,587,000	35,320,000
A01207	Washing Allowance			67,000	75,000	67,000
A0120D	Integrated Allowance			38,000	49,000	38,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			14,261,000	11,775,000	14,312,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			391,000	528,000	391,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A01244	Adhoc Relief				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			39,528,000	36,558,000	39,651,000
A0124S	Differential Allowance			89,385,000	78,759,000	89,637,000
A0124X	Adhoc Relief Allowance 2023			144,036,000	129,789,000	144,321,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A0125E	Adhoc Relief Allowance-2024				98,457,000	103,584,000
A01270	Others			39,204,000	9,801,000	40,890,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,335,000**	**5,522,000**	**5,335,000**
A01289	Teaching Allowance			5,335,000	5,522,000	5,335,000
A03	**TOTAL OPERATING EXPENSES**			**1,306,000**	**561,000**	**1,318,000**
A033	**TOTAL UTILITIES**			**745,000**		**745,000**
A03303	Electricity			745,000		745,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO LAKHI GHULAM SHAH (M) PRIMARY				**741,524,000**	**821,948,000**	**868,020,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,169,000**	**159,824,000**	**208,418,000**
A011	**TOTAL PAY**		**201**	**202**	**110,322,000**	**78,062,000**	**108,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**23,034,000**	**8,633,000**	**15,220,000**
A01101	Total Basic Pay Of Officer		3	3	23,034,000	8,633,000	15,220,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,048,000		9,082,000
A119	ASSISTANT	(BPS-16)	2	2	4,088,000	8,633,000	6,138,000
S246	SUPERVISOR	(BPS-16)			12,898,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**198**	**199**	**87,288,000**	**69,429,000**	**93,451,000**
A01151	Total Basic Pay Other Staff		198	199	83,634,000	65,799,000	88,378,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	55	55	31,806,000		33,508,000
S053	SENIOR CLERK	(BPS-14)	1	1	956,000	65,799,000	1,007,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,316,000		1,386,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	55	55	31,806,000		33,508,000
D161	DRIVER	(BPS-04)	1	1	568,000		598,000
C089	CHOWKIDAR	(BPS-01)	83	83	16,451,000		17,331,000
N003	NAIB QASID	(BPS-01)	1	1	731,000		770,000
A01152	Personal pay				189,000	165,000	189,000
A01156	Total Pay of contract staff				3,465,000	3,465,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			3,465,000	3,465,000	4,884,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**78,847,000**	**81,762,000**	**99,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**78,020,000**	**80,917,000**	**98,920,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**					
A01202	House Rent Allowance			4,906,000	4,199,000	5,011,000
A01203	Conveyance Allowance			6,773,000	5,754,000	6,807,000
A01207	Washing Allowance			15,000	20,000	15,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			27,000	23,000	27,000
A01217	Medical Allowance			3,164,000	2,660,000	3,181,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	100,000	81,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			7,486,000	6,880,000	7,527,000
A0124S	Differential Allowance			17,496,000	15,105,000	17,580,000
A0124X	Adhoc Relief Allowance 2023			27,403,000	24,462,000	27,498,000
A0125E	Adhoc Relief Allowance-2024				19,045,000	20,065,000
A01270	Others			10,667,000	2,667,000	11,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**827,000**	**845,000**	**827,000**
A01289	Teaching Allowance			827,000	845,000	827,000
A03	**TOTAL OPERATING EXPENSES**			**1,310,000**	**561,000**	**1,322,000**
A033	**TOTAL UTILITIES**			**749,000**		**749,000**
A03303	Electricity			749,000		749,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LAKHI GHULAM SHAH (F) PRIMARY				**190,527,000**	**160,433,000**	**209,788,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0088	**GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,777,000**	**15,739,000**	**22,856,000**
A011	**TOTAL PAY**		**13**	**13**	**12,732,000**	**9,651,000**	**15,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,324,000**	**5,243,000**	**8,760,000**
A01151	Total Basic Pay Other Staff		12	12	8,324,000	5,243,000	8,760,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,243,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,483,000		6,830,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**6,045,000**	**6,088,000**	**7,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,964,000**	**5,997,000**	**7,396,000**
A01202	House Rent Allowance				330,000	302,000	330,000
A01203	Conveyance Allowance				491,000	464,000	491,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				184,000	178,000	184,000
A01233	Unattractive Area Allowance				163,000	150,000	163,000
A01238	Charge Allowance				5,000	1,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				515,000	486,000	515,000
A0124S	Differential Allowance				1,113,000	1,058,000	1,113,000
A0124X	Adhoc Relief Allowance 2023				1,886,000	1,725,000	1,886,000
A0125E	Adhoc Relief Allowance-2024					1,311,000	1,377,000
A01270	Others				1,273,000	318,000	1,328,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0088	**GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**91,000**	**81,000**
A01289	Teaching Allowance			81,000	91,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI				**19,052,000**	**17,514,000**	**23,143,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0092	**GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,343,000**	**9,456,000**	**14,280,000**
A011	**TOTAL PAY**		**10**	**10**	**7,708,000**	**4,973,000**	**8,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,708,000**	**3,973,000**	**7,067,000**
A01151	Total Basic Pay Other Staff		9	9	6,708,000	3,973,000	7,067,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				3,973,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**4,635,000**	**4,483,000**	**5,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,552,000**	**4,420,000**	**5,628,000**
A01202	House Rent Allowance				280,000	220,000	280,000
A01203	Conveyance Allowance				417,000	339,000	417,000
A01217	Medical Allowance				167,000	129,000	167,000
A01233	Unattractive Area Allowance				135,000	109,000	135,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				411,000	354,000	411,000
A0124S	Differential Allowance				918,000	773,000	918,000
A0124X	Adhoc Relief Allowance 2023				1,449,000	1,306,000	1,449,000
A0125E	Adhoc Relief Allowance-2024					993,000	1,043,000
A01270	Others				771,000	193,000	804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	**63,000**	**83,000**
A01289	Teaching Allowance				83,000	63,000	83,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0092	**GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE				**12,618,000**	**9,731,000**	**14,567,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0093	**GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,977,000**	**7,245,000**	**12,577,000**
A011	**TOTAL PAY**	**8**	**8**	**6,925,000**	**3,859,000**	**7,744,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**5,925,000**	**2,859,000**	**6,242,000**
A01151	Total Basic Pay Other Staff	7	7	5,925,000	2,859,000	6,242,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,680,000		1,770,000
S053	SENIOR CLERK (BPS-14)				2,859,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**			**4,052,000**	**3,386,000**	**4,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,975,000**	**3,330,000**	**4,756,000**
A01202	House Rent Allowance			295,000	200,000	295,000
A01203	Conveyance Allowance			390,000	277,000	390,000
A01217	Medical Allowance			169,000	122,000	169,000
A01233	Unattractive Area Allowance			113,000	88,000	113,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			375,000	255,000	375,000
A0124S	Differential Allowance			789,000	573,000	789,000
A0124X	Adhoc Relief Allowance 2023			1,148,000	924,000	1,148,000
A0125E	Adhoc Relief Allowance-2024				715,000	751,000
A01270	Others			693,000	173,000	723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**56,000**	**77,000**
A01289	Teaching Allowance			77,000	56,000	77,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0093	**GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE				**11,252,000**	**7,520,000**	**12,864,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0094	**GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,436,000**	**7,106,000**	**9,957,000**
A011	**TOTAL PAY**		**6**	**6**	**5,470,000**	**3,878,000**	**6,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,470,000**	**2,878,000**	**4,709,000**
A01151	Total Basic Pay Other Staff		5	5	4,470,000	2,878,000	4,709,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				2,878,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,126,000		3,293,000
A012	**TOTAL ALLOWANCES**				**2,966,000**	**3,228,000**	**3,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,935,000**	**3,197,000**	**3,715,000**
A01202	House Rent Allowance				145,000	145,000	145,000
A01203	Conveyance Allowance				236,000	236,000	236,000
A01217	Medical Allowance				91,000	91,000	91,000
A01233	Unattractive Area Allowance				81,000	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022				264,000	264,000	264,000
A0124S	Differential Allowance				569,000	569,000	569,000
A0124X	Adhoc Relief Allowance 2023				1,002,000	954,000	1,002,000
A0125E	Adhoc Relief Allowance-2024					720,000	756,000
A01270	Others				547,000	137,000	571,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance				31,000	31,000	31,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0094	**GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE				**8,711,000**	**7,381,000**	**10,244,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0095	**GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,208,000**	**16,962,000**	**32,290,000**
A011	**TOTAL PAY**		**19**	**19**	**18,504,000**	**7,830,000**	**21,469,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**14,096,000**	**7,251,000**	**14,850,000**
A01151	Total Basic Pay Other Staff		18	18	14,096,000	7,251,000	14,850,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				7,251,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	10,400,000		10,956,000
A012	**TOTAL ALLOWANCES**				**8,704,000**	**9,132,000**	**10,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,586,000**	**9,013,000**	**10,703,000**
A01202	House Rent Allowance				518,000	519,000	518,000
A01203	Conveyance Allowance				714,000	714,000	714,000
A01217	Medical Allowance				303,000	303,000	303,000
A01233	Unattractive Area Allowance				244,000	244,000	244,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				712,000	712,000	712,000
A0124S	Differential Allowance				1,580,000	1,580,000	1,580,000
A0124X	Adhoc Relief Allowance 2023				2,662,000	2,535,000	2,662,000
A0125E	Adhoc Relief Allowance-2024					1,940,000	2,037,000
A01270	Others				1,850,000	463,000	1,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**118,000**	**119,000**	**118,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0095	**GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO**					
A01289	Teaching Allowance			118,000	119,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO				**27,483,000**	**17,237,000**	**32,577,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0096	**GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,860,000**	**10,404,000**	**12,855,000**
A011	**TOTAL PAY**		**9**	**9**	**6,477,000**	**5,465,000**	**7,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,477,000**	**4,465,000**	**5,770,000**
A01151	Total Basic Pay Other Staff		8	8	5,477,000	4,465,000	5,770,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,465,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**4,383,000**	**4,939,000**	**5,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,295,000**	**4,851,000**	**5,495,000**
A01202	House Rent Allowance				219,000	219,000	219,000
A01203	Conveyance Allowance				357,000	357,000	357,000
A01217	Medical Allowance				127,000	127,000	127,000
A01233	Unattractive Area Allowance				113,000	113,000	113,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				405,000	405,000	405,000
A0124S	Differential Allowance				874,000	874,000	874,000
A0124X	Adhoc Relief Allowance 2023				1,551,000	1,477,000	1,551,000
A0125E	Adhoc Relief Allowance-2024					1,116,000	1,172,000
A01270	Others				648,000	162,000	676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**88,000**	**88,000**
A01289	Teaching Allowance				88,000	88,000	88,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0096	**GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO				**11,135,000**	**10,679,000**	**13,142,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0101	**GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,051,000**	**29,527,000**	**38,670,000**
A011	**TOTAL PAY**		**25**	**25**	**18,170,000**	**13,760,000**	**21,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	579,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**13,762,000**	**13,181,000**	**14,498,000**
A01151	Total Basic Pay Other Staff		24	24	13,762,000	13,181,000	14,498,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	6,881,000		7,249,000
S053	SENIOR CLERK	(BPS-14)				13,181,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,881,000		7,249,000
A012	**TOTAL ALLOWANCES**				**13,881,000**	**15,767,000**	**17,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,665,000**	**15,529,000**	**17,337,000**
A01202	House Rent Allowance				914,000	896,000	914,000
A01203	Conveyance Allowance				1,281,000	1,259,000	1,281,000
A01217	Medical Allowance				542,000	531,000	542,000
A01233	Unattractive Area Allowance				425,000	425,000	425,000
A01238	Charge Allowance				7,000	6,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,271,000	1,253,000	1,271,000
A0124S	Differential Allowance				2,813,000	2,773,000	2,813,000
A0124X	Adhoc Relief Allowance 2023				4,595,000	4,509,000	4,595,000
A0125E	Adhoc Relief Allowance-2024					3,423,000	3,594,000
A01270	Others				1,817,000	454,000	1,895,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**216,000**	**238,000**	**216,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0101	**GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**					
A01289	Teaching Allowance			216,000	238,000	216,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				**32,326,000**	**29,802,000**	**38,957,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0103	**GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,295,000**	**11,591,000**	**17,688,000**
A011	**TOTAL PAY**		**12**	**12**	**9,499,000**	**5,387,000**	**10,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,499,000**	**4,808,000**	**8,954,000**
A01151	Total Basic Pay Other Staff		11	11	8,499,000	4,808,000	8,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				4,808,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**5,796,000**	**6,204,000**	**7,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,712,000**	**6,104,000**	**7,148,000**
A01202	House Rent Allowance				372,000	351,000	372,000
A01203	Conveyance Allowance				527,000	500,000	527,000
A01217	Medical Allowance				213,000	200,000	213,000
A01233	Unattractive Area Allowance				175,000	169,000	175,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				516,000	494,000	516,000
A0124S	Differential Allowance				1,130,000	1,081,000	1,130,000
A0124X	Adhoc Relief Allowance 2023				1,825,000	1,738,000	1,825,000
A0125E	Adhoc Relief Allowance-2024					1,329,000	1,395,000
A01270	Others				950,000	238,000	991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**100,000**	**84,000**
A01289	Teaching Allowance				84,000	100,000	84,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0103	**GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD				**15,570,000**	**11,866,000**	**17,975,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0105	**GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,750,000**	**30,294,000**	**42,694,000**
A011	**TOTAL PAY**		**26**	**26**	**21,078,000**	**14,311,000**	**24,181,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**227,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	227,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				227,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**16,670,000**	**14,084,000**	**17,562,000**
A01151	Total Basic Pay Other Staff		25	25	16,670,000	14,084,000	17,562,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				14,084,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	14,318,000		15,084,000
A012	**TOTAL ALLOWANCES**				**14,672,000**	**15,983,000**	**18,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,466,000**	**15,770,000**	**18,307,000**
A01202	House Rent Allowance				834,000	783,000	834,000
A01203	Conveyance Allowance				1,270,000	1,211,000	1,270,000
A01217	Medical Allowance				481,000	456,000	481,000
A01233	Unattractive Area Allowance				411,000	391,000	411,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,380,000	1,304,000	1,380,000
A0124S	Differential Allowance				2,942,000	2,830,000	2,942,000
A0124X	Adhoc Relief Allowance 2023				5,037,000	4,696,000	5,037,000
A0125E	Adhoc Relief Allowance-2024					3,571,000	3,750,000
A01270	Others				2,108,000	527,000	2,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**213,000**	**206,000**
A01289	Teaching Allowance				206,000	213,000	206,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0105	**GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD				**36,025,000**	**30,569,000**	**42,981,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0110	**GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,713,000**	**4,873,000**	**4,772,000**
A011	**TOTAL PAY**		**4**	**4**	**2,008,000**	**2,881,000**	**2,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,008,000**	**1,881,000**	**1,062,000**
A01151	Total Basic Pay Other Staff		3	3	1,008,000	1,881,000	1,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				1,881,000	
A012	**TOTAL ALLOWANCES**				**1,705,000**	**1,992,000**	**2,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,683,000**	**1,970,000**	**2,186,000**
A01202	House Rent Allowance				68,000	68,000	68,000
A01203	Conveyance Allowance				125,000	125,000	125,000
A01217	Medical Allowance				38,000	38,000	38,000
A01233	Unattractive Area Allowance				38,000	38,000	38,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				176,000	176,000	176,000
A0124S	Differential Allowance				373,000	373,000	373,000
A0124X	Adhoc Relief Allowance 2023				663,000	631,000	663,000
A0125E	Adhoc Relief Allowance-2024					470,000	494,000
A01270	Others				201,000	50,000	210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance				22,000	22,000	22,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0110	**GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED				**3,988,000**	**5,148,000**	**5,059,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0115	**GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,935,000**	**10,692,000**	**12,925,000**
A011	**TOTAL PAY**		**8**	**8**	**5,917,000**	**5,574,000**	**6,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,917,000**	**4,574,000**	**5,180,000**
A01151	Total Basic Pay Other Staff		7	7	4,917,000	4,574,000	5,180,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,574,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**5,018,000**	**5,118,000**	**6,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,921,000**	**5,024,000**	**6,146,000**
A01202	House Rent Allowance				302,000	247,000	302,000
A01203	Conveyance Allowance				455,000	393,000	455,000
A01217	Medical Allowance				167,000	144,000	167,000
A01233	Unattractive Area Allowance				150,000	125,000	150,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				473,000	416,000	473,000
A0124S	Differential Allowance				1,021,000	900,000	1,021,000
A0124X	Adhoc Relief Allowance 2023				1,758,000	1,505,000	1,758,000
A0125E	Adhoc Relief Allowance-2024					1,143,000	1,200,000
A01270	Others				592,000	148,000	617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**94,000**	**97,000**
A01289	Teaching Allowance				97,000	94,000	97,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0115	**GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT			**11,210,000**	**10,967,000**	**13,212,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0116	**GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,403,000**	**29,725,000**	**43,745,000**
A011	**TOTAL PAY**		**27**	**27**	**22,645,000**	**16,057,000**	**25,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**18,237,000**	**11,649,000**	**19,213,000**
A01151	Total Basic Pay Other Staff		26	26	18,237,000	11,649,000	19,213,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				11,649,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	14,877,000		15,673,000
A012	**TOTAL ALLOWANCES**				**14,758,000**	**13,668,000**	**17,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,558,000**	**13,443,000**	**17,713,000**
A01202	House Rent Allowance				1,007,000	764,000	1,007,000
A01203	Conveyance Allowance				1,421,000	1,116,000	1,421,000
A01217	Medical Allowance				607,000	458,000	607,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	25,000	36,000
A01233	Unattractive Area Allowance				450,000	369,000	450,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,407,000	1,061,000	1,407,000
A0124S	Differential Allowance				2,977,000	2,345,000	2,977,000
A0124X	Adhoc Relief Allowance 2023				4,382,000	3,821,000	4,382,000
A0125E	Adhoc Relief Allowance-2024					2,912,000	3,058,000
A01270	Others				2,265,000	566,000	2,362,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0116	**GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**225,000**	**200,000**
A01289	Teaching Allowance			200,000	225,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT				**37,678,000**	**30,000,000**	**44,032,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0118	**GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,424,000**	**21,031,000**	**32,949,000**
A011	**TOTAL PAY**		**17**	**17**	**17,048,000**	**9,829,000**	**19,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**539,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	539,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				539,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**12,640,000**	**9,290,000**	**13,316,000**
A01151	Total Basic Pay Other Staff		16	16	12,640,000	9,290,000	13,316,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				9,290,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**10,376,000**	**11,202,000**	**13,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,248,000**	**11,075,000**	**12,886,000**
A01202	House Rent Allowance				633,000	575,000	633,000
A01203	Conveyance Allowance				938,000	871,000	938,000
A01217	Medical Allowance				365,000	327,000	365,000
A01233	Unattractive Area Allowance				309,000	285,000	309,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,011,000	918,000	1,011,000
A0124S	Differential Allowance				2,134,000	1,987,000	2,134,000
A0124X	Adhoc Relief Allowance 2023				3,149,000	3,239,000	3,149,000
A0125E	Adhoc Relief Allowance-2024					2,443,000	2,565,000
A01270	Others				1,705,000	426,000	1,778,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**127,000**	**128,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0118	**GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A01289	Teaching Allowance			128,000	127,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT				**27,699,000**	**21,306,000**	**33,236,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0119	**GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,507,000**	**12,134,000**	**18,976,000**
A011	**TOTAL PAY**		**12**	**12**	**10,171,000**	**5,541,000**	**11,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**521,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	521,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				521,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**9,171,000**	**5,020,000**	**9,662,000**
A01151	Total Basic Pay Other Staff		11	11	9,171,000	5,020,000	9,662,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				5,020,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**6,336,000**	**6,593,000**	**7,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,248,000**	**6,524,000**	**7,724,000**
A01202	House Rent Allowance				418,000	381,000	418,000
A01203	Conveyance Allowance				586,000	538,000	586,000
A01217	Medical Allowance				241,000	218,000	241,000
A0122N	Special Conveyance Allowance to Disbaled Employees				132,000	100,000	132,000
A01233	Unattractive Area Allowance				192,000	182,000	192,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				548,000	569,000	548,000
A0124S	Differential Allowance				1,203,000	1,093,000	1,203,000
A0124X	Adhoc Relief Allowance 2023				1,907,000	1,821,000	1,907,000
A0125E	Adhoc Relief Allowance-2024					1,364,000	1,432,000
A01270	Others				1,017,000	254,000	1,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**69,000**	**88,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0119	**GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A01289	Teaching Allowance			88,000	69,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT				**16,782,000**	**12,409,000**	**19,263,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0120	**GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,978,000**	**14,513,000**	**18,719,000**
A011	**TOTAL PAY**		**11**	**11**	**8,937,000**	**6,904,000**	**9,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,377,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,286,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,286,000	
A01102	Personal pay					91,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,937,000**	**5,527,000**	**8,362,000**
A01151	Total Basic Pay Other Staff		10	10	7,937,000	5,527,000	8,362,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				5,527,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**7,041,000**	**7,609,000**	**8,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,963,000**	**7,540,000**	**8,777,000**
A01202	House Rent Allowance				478,000	407,000	478,000
A01203	Conveyance Allowance				680,000	571,000	680,000
A01217	Medical Allowance				274,000	244,000	274,000
A01233	Unattractive Area Allowance				229,000	194,000	229,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				652,000	628,000	652,000
A0124S	Differential Allowance				1,431,000	1,376,000	1,431,000
A0124X	Adhoc Relief Allowance 2023				2,321,000	2,204,000	2,321,000
A0125E	Adhoc Relief Allowance-2024					1,691,000	1,776,000
A01270	Others				894,000	224,000	932,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**78,000**	**69,000**	**78,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0120	**GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT**					
A01289	Teaching Allowance			78,000	69,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT				**16,253,000**	**14,788,000**	**19,006,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0122	**GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,077,000**	**16,429,000**	**18,034,000**
A011	**TOTAL PAY**		**13**	**13**	**7,760,000**	**7,850,000**	**8,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**521,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	521,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				521,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,760,000**	**7,329,000**	**7,121,000**
A01151	Total Basic Pay Other Staff		12	12	6,760,000	7,329,000	7,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				7,329,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**7,317,000**	**8,579,000**	**9,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,220,000**	**8,485,000**	**9,314,000**
A01202	House Rent Allowance				383,000	383,000	383,000
A01203	Conveyance Allowance				634,000	634,000	634,000
A01217	Medical Allowance				206,000	206,000	206,000
A01233	Unattractive Area Allowance				180,000	194,000	180,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				737,000	737,000	737,000
A0124S	Differential Allowance				1,567,000	1,567,000	1,567,000
A0124X	Adhoc Relief Allowance 2023				2,734,000	2,604,000	2,734,000
A0125E	Adhoc Relief Allowance-2024					1,963,000	2,061,000
A01270	Others				776,000	194,000	809,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**94,000**	**97,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0122	**GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD**					
A01289	Teaching Allowance			97,000	94,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD				**15,352,000**	**16,704,000**	**18,321,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0123	**GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,418,000**	**1,933,000**	**3,104,000**
A011	**TOTAL PAY**	**3**	**3**	**1,720,000**	**1,241,000**	**2,261,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**521,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	521,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				521,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**720,000**	**720,000**	**759,000**
A01151	Total Basic Pay Other Staff	2	2	720,000	720,000	759,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				720,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	442,000		466,000
A012	**TOTAL ALLOWANCES**			**698,000**	**692,000**	**843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**695,000**	**689,000**	**840,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A01233	Unattractive Area Allowance			25,000	25,000	25,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	57,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024				131,000	138,000
A01270	Others			172,000	43,000	179,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**3,000**
A01289	Teaching Allowance			3,000	3,000	3,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0123	**GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD				**2,693,000**	**2,208,000**	**3,391,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0124	**GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,176,000**	**11,955,000**	**21,926,000**
A011	**TOTAL PAY**		**13**	**14**	**10,769,000**	**5,521,000**	**13,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**522,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	522,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				522,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**6,361,000**	**4,999,000**	**6,961,000**
A01151	Total Basic Pay Other Staff		12	13	6,361,000	4,999,000	6,961,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				4,999,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**6,407,000**	**6,434,000**	**8,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,320,000**	**6,354,000**	**8,259,000**
A01202	House Rent Allowance				413,000	372,000	518,000
A01203	Conveyance Allowance				564,000	507,000	598,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				243,000	215,000	260,000
A01233	Unattractive Area Allowance				185,000	163,000	185,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				599,000	513,000	640,000
A0124S	Differential Allowance				1,306,000	1,136,000	1,390,000
A0124X	Adhoc Relief Allowance 2023				1,926,000	1,792,000	2,021,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0124	**GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**					
A0125E	Adhoc Relief Allowance-2024				1,380,000	1,517,000
A01270	Others			1,077,000	269,000	1,123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**80,000**	**87,000**
A01289	Teaching Allowance			87,000	80,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD			**17,451,000**	**12,230,000**	**22,213,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0125	**GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,759,000**	**26,515,000**	**40,159,000**
A011	**TOTAL PAY**		**26**	**26**	**20,398,000**	**12,527,000**	**23,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**250,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	250,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				250,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**15,990,000**	**12,277,000**	**16,836,000**
A01151	Total Basic Pay Other Staff		25	25	15,990,000	12,277,000	16,836,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				12,277,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	13,199,000		13,905,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		160,000
A012	**TOTAL ALLOWANCES**				**13,361,000**	**13,988,000**	**16,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,102,000**	**13,743,000**	**16,445,000**
A01202	House Rent Allowance				744,000	698,000	744,000
A01203	Conveyance Allowance				1,117,000	1,043,000	1,117,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				438,000	410,000	438,000
A01233	Unattractive Area Allowance				352,000	327,000	352,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,219,000	1,133,000	1,219,000
A0124S	Differential Allowance				2,660,000	2,445,000	2,660,000
A0124X	Adhoc Relief Allowance 2023				4,527,000	4,072,000	4,527,000
A0125E	Adhoc Relief Allowance-2024					3,100,000	3,255,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0125	**GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A01270	Others			2,040,000	510,000	2,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**245,000**	**259,000**
A01289	Teaching Allowance			259,000	245,000	259,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT				**34,034,000**	**26,790,000**	**40,446,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0129	**GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,865,000**	**3,884,000**	**6,902,000**
A011	**TOTAL PAY**		**5**	**5**	**4,238,000**	**2,311,000**	**4,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,238,000**	**1,311,000**	**3,411,000**
A01151	Total Basic Pay Other Staff		4	4	3,238,000	1,311,000	3,411,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				1,311,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,566,000		2,703,000
A012	**TOTAL ALLOWANCES**				**1,627,000**	**1,573,000**	**1,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,614,000**	**1,560,000**	**1,976,000**
A01202	House Rent Allowance				118,000	111,000	118,000
A01203	Conveyance Allowance				152,000	143,000	152,000
A01217	Medical Allowance				73,000	69,000	73,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				124,000	117,000	124,000
A0124S	Differential Allowance				284,000	268,000	284,000
A0124X	Adhoc Relief Allowance 2023				438,000	417,000	438,000
A0125E	Adhoc Relief Allowance-2024					328,000	344,000
A01270	Others				424,000	106,000	442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0129	**GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI				**6,140,000**	**4,159,000**	**7,189,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0131	**GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,207,000	11,580,000	14,394,000
A011	**TOTAL PAY**		10	10	7,036,000	6,077,000	7,861,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	1,000,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	6,036,000	5,077,000	6,359,000
A01151	Total Basic Pay Other Staff		9	9	6,036,000	5,077,000	6,359,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				5,077,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				5,171,000	5,503,000	6,533,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,107,000	5,441,000	6,469,000
A01202	House Rent Allowance				321,000	270,000	321,000
A01203	Conveyance Allowance				488,000	421,000	488,000
A01217	Medical Allowance				190,000	159,000	190,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				508,000	464,000	508,000
A0124S	Differential Allowance				1,107,000	1,008,000	1,107,000
A0124X	Adhoc Relief Allowance 2023				1,788,000	1,673,000	1,788,000
A0125E	Adhoc Relief Allowance-2024					1,269,000	1,332,000
A01270	Others				704,000	176,000	734,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				64,000	62,000	64,000
A01289	Teaching Allowance				64,000	62,000	64,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0131	**GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD				**12,482,000**	**11,855,000**	**14,681,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0133	**GBPS SAMARO (PRIMARY SCHOOL) SAMARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,876,000**	**61,764,000**	**82,609,000**
A011	**TOTAL PAY**		**53**	**54**	**39,890,000**	**29,708,000**	**44,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,912,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,912,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,912,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**53**	**35,482,000**	**27,796,000**	**37,651,000**
A01151	Total Basic Pay Other Staff		52	53	35,482,000	27,796,000	37,651,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,048,000		6,372,000
S053	SENIOR CLERK	(BPS-14)				27,796,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	29,434,000		31,009,000
A012	**TOTAL ALLOWANCES**				**29,986,000**	**32,056,000**	**38,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,573,000**	**31,647,000**	**37,926,000**
A01202	House Rent Allowance				1,802,000	1,648,000	1,907,000
A01203	Conveyance Allowance				2,620,000	2,370,000	2,654,000
A01217	Medical Allowance				1,136,000	958,000	1,153,000
A01233	Unattractive Area Allowance				18,000	18,000	18,000
A01238	Charge Allowance				5,000	1,000	5,000
A01239	Special Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,925,000	2,701,000	2,966,000
A0124S	Differential Allowance				6,375,000	5,917,000	6,459,000
A0124X	Adhoc Relief Allowance 2023				10,702,000	9,667,000	10,797,000
A0125E	Adhoc Relief Allowance-2024					7,369,000	7,805,000
A01270	Others				3,989,000	997,000	4,161,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**413,000**	**409,000**	**413,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0133	**GBPS SAMARO (PRIMARY SCHOOL) SAMARO**					
A01289	Teaching Allowance			413,000	409,000	413,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SAMARO (PRIMARY SCHOOL) SAMARO				**70,151,000**	**62,039,000**	**82,896,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0140	**GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,010,000**	**14,816,000**	**21,991,000**
A011	**TOTAL PAY**		**10**	**10**	**12,460,000**	**9,304,000**	**15,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,052,000**	**4,896,000**	**8,483,000**
A01151	Total Basic Pay Other Staff		9	9	8,052,000	4,896,000	8,483,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				4,896,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**5,550,000**	**5,512,000**	**6,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,446,000**	**5,424,000**	**6,785,000**
A01202	House Rent Allowance				306,000	269,000	306,000
A01203	Conveyance Allowance				465,000	417,000	465,000
A01217	Medical Allowance				184,000	161,000	184,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				500,000	450,000	500,000
A0124S	Differential Allowance				1,049,000	976,000	1,049,000
A0124X	Adhoc Relief Allowance 2023				1,692,000	1,611,000	1,692,000
A0125E	Adhoc Relief Allowance-2024					1,224,000	1,285,000
A01270	Others				1,246,000	312,000	1,300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**104,000**	**88,000**	**104,000**
A01289	Teaching Allowance				104,000	88,000	104,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0140	**GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON				**18,285,000**	**15,091,000**	**22,278,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0151	**GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,548,000**	**31,581,000**	**38,558,000**
A011	**TOTAL PAY**		**22**	**22**	**18,167,000**	**15,380,000**	**21,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**1,676,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	1,676,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				1,676,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,759,000**	**13,704,000**	**14,495,000**
A01151	Total Basic Pay Other Staff		21	21	13,759,000	13,704,000	14,495,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				13,704,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,079,000		12,725,000
A012	**TOTAL ALLOWANCES**				**13,381,000**	**16,201,000**	**17,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,190,000**	**16,003,000**	**17,253,000**
A01202	House Rent Allowance				714,000	755,000	714,000
A01203	Conveyance Allowance				1,134,000	1,126,000	1,134,000
A01217	Medical Allowance				403,000	420,000	403,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge Allowance				8,000	6,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,320,000	1,407,000	1,320,000
A0124S	Differential Allowance				2,838,000	3,022,000	2,838,000
A0124X	Adhoc Relief Allowance 2023				4,943,000	5,005,000	4,943,000
A0125E	Adhoc Relief Allowance-2024					3,795,000	3,985,000
A01270	Others				1,817,000	454,000	1,895,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**198,000**	**191,000**
A01289	Teaching Allowance				191,000	198,000	191,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0151	**GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI				**31,823,000**	**31,856,000**	**38,845,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0152	**GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,940,000**	**20,419,000**	**39,667,000**
A011	**TOTAL PAY**		**24**	**24**	**21,639,000**	**9,556,000**	**24,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**236,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	236,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				236,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**17,231,000**	**9,320,000**	**18,153,000**
A01151	Total Basic Pay Other Staff		23	23	17,231,000	9,320,000	18,153,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				9,320,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	13,199,000		13,905,000
A012	**TOTAL ALLOWANCES**				**12,301,000**	**10,863,000**	**14,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,115,000**	**10,680,000**	**14,709,000**
A01202	House Rent Allowance				868,000	645,000	868,000
A01203	Conveyance Allowance				1,167,000	878,000	1,167,000
A01217	Medical Allowance				544,000	391,000	544,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,198,000	846,000	1,198,000
A0124S	Differential Allowance				2,532,000	1,894,000	2,532,000
A0124X	Adhoc Relief Allowance 2023				3,626,000	3,088,000	3,626,000
A0125E	Adhoc Relief Allowance-2024					2,382,000	2,501,000
A01270	Others				2,164,000	541,000	2,257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**183,000**	**186,000**
A01289	Teaching Allowance				186,000	183,000	186,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0152	**GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD				**34,215,000**	**20,694,000**	**39,954,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0154	**GBPS JAFFARABAD TALHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,850,000**	**16,755,000**	**33,951,000**
A011	**TOTAL PAY**		**19**	**19**	**19,176,000**	**7,758,000**	**22,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**579,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	579,000	6,619,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**14,768,000**	**7,179,000**	**15,558,000**
A01151	Total Basic Pay Other Staff		18	18	14,768,000	7,179,000	15,558,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				7,179,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	10,400,000		10,956,000
A012	**TOTAL ALLOWANCES**				**9,674,000**	**8,997,000**	**11,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,602,000**	**8,934,000**	**11,702,000**
A01202	House Rent Allowance				748,000	589,000	748,000
A01203	Conveyance Allowance				973,000	768,000	973,000
A01217	Medical Allowance				504,000	351,000	504,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				873,000	701,000	873,000
A0124S	Differential Allowance				2,014,000	1,580,000	2,014,000
A0124X	Adhoc Relief Allowance 2023				2,504,000	2,475,000	2,504,000
A0125E	Adhoc Relief Allowance-2024					1,922,000	2,018,000
A01270	Others				1,918,000	480,000	2,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**63,000**	**72,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0154	**GBPS JAFFARABAD TALHI**					
A01289	Teaching Allowance			72,000	63,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JAFFARABAD TALHI				**29,125,000**	**17,030,000**	**34,238,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0155	**GBPS DILAWAR HUSSAIN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,672,000**	**4,449,000**	**6,760,000**
A011	**TOTAL PAY**		**4**	**4**	**3,677,000**	**2,628,000**	**4,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**2,677,000**	**1,628,000**	**2,820,000**
A01151	Total Basic Pay Other Staff		3	3	2,677,000	1,628,000	2,820,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				1,628,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,005,000		2,112,000
A012	**TOTAL ALLOWANCES**				**1,995,000**	**1,821,000**	**2,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,970,000**	**1,787,000**	**2,413,000**
A01202	House Rent Allowance				136,000	89,000	136,000
A01203	Conveyance Allowance				193,000	134,000	193,000
A01217	Medical Allowance				95,000	53,000	95,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				185,000	149,000	185,000
A0124S	Differential Allowance				429,000	326,000	429,000
A0124X	Adhoc Relief Allowance 2023				562,000	535,000	562,000
A0125E	Adhoc Relief Allowance-2024					407,000	427,000
A01270	Others				368,000	92,000	384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**34,000**	**25,000**
A01289	Teaching Allowance				25,000	34,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0155	**GBPS DILAWAR HUSSAIN SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DILAWAR HUSSAIN SHAH				**5,947,000**	**4,724,000**	**7,047,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0159	**GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,573,000**	**14,770,000**	**22,546,000**
A011	**TOTAL PAY**		**11**	**11**	**12,681,000**	**9,226,000**	**15,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,273,000**	**4,818,000**	**8,716,000**
A01151	Total Basic Pay Other Staff		10	10	8,273,000	4,818,000	8,716,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				4,818,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**5,892,000**	**5,544,000**	**7,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,798,000**	**5,455,000**	**7,117,000**
A01202	House Rent Allowance				377,000	317,000	377,000
A01203	Conveyance Allowance				533,000	446,000	533,000
A01217	Medical Allowance				228,000	192,000	228,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				504,000	438,000	504,000
A0124S	Differential Allowance				1,117,000	974,000	1,117,000
A0124X	Adhoc Relief Allowance 2023				1,769,000	1,565,000	1,769,000
A0125E	Adhoc Relief Allowance-2024					1,204,000	1,264,000
A01270	Others				1,268,000	317,000	1,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**89,000**	**94,000**
A01289	Teaching Allowance				94,000	89,000	94,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0159	**GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI				**18,848,000**	**15,045,000**	**22,833,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0162	**GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,923,000**	**4,305,000**	**8,072,000**
A011	**TOTAL PAY**		**6**	**6**	**5,134,000**	**2,541,000**	**5,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,134,000**	**1,541,000**	**4,355,000**
A01151	Total Basic Pay Other Staff		5	5	4,134,000	1,541,000	4,355,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				1,541,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,126,000		3,293,000
A012	**TOTAL ALLOWANCES**				**1,789,000**	**1,764,000**	**2,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,758,000**	**1,733,000**	**2,184,000**
A01202	House Rent Allowance				89,000	89,000	89,000
A01203	Conveyance Allowance				134,000	134,000	134,000
A01217	Medical Allowance				53,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				137,000	137,000	137,000
A0124S	Differential Allowance				302,000	302,000	302,000
A0124X	Adhoc Relief Allowance 2023				530,000	505,000	530,000
A0125E	Adhoc Relief Allowance-2024					385,000	404,000
A01270	Others				513,000	128,000	535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance				31,000	31,000	31,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0162	**GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH				**7,198,000**	**4,580,000**	**8,359,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0166	**GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,260,000**	**7,322,000**	**12,923,000**
A011	**TOTAL PAY**		**10**	**10**	**7,708,000**	**3,928,000**	**8,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,708,000**	**2,928,000**	**7,067,000**
A01151	Total Basic Pay Other Staff		9	9	6,708,000	2,928,000	7,067,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				2,928,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**3,552,000**	**3,394,000**	**4,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,475,000**	**3,338,000**	**4,277,000**
A01202	House Rent Allowance				239,000	200,000	239,000
A01203	Conveyance Allowance				327,000	277,000	327,000
A01217	Medical Allowance				146,000	122,000	146,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				293,000	259,000	293,000
A0124S	Differential Allowance				675,000	578,000	675,000
A0124X	Adhoc Relief Allowance 2023				996,000	949,000	996,000
A0125E	Adhoc Relief Allowance-2024					732,000	769,000
A01270	Others				771,000	193,000	804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**56,000**	**77,000**
A01289	Teaching Allowance				77,000	56,000	77,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0166	**GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI				**11,535,000**	**7,597,000**	**13,210,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0176	**TEO UMERKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,566,495,000**	**1,734,859,000**	**1,864,086,000**
A011	**TOTAL PAY**		**1910**	**1930**	**729,574,000**	**826,338,000**	**799,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,082,000**	**1,849,000**	**12,553,000**
A01101	Total Basic Pay Of Officer		3	3	11,813,000	1,678,000	12,284,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,143,000		3,218,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,436,000		6,661,000
A119	ASSISTANT	(BPS-16)	1	1	1,602,000	1,678,000	2,405,000
S246	SUPERVISOR	(BPS-16)			3,632,000		
A01102	Personal pay				269,000	171,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1907**	**1927**	**717,492,000**	**824,489,000**	**786,586,000**
A01151	Total Basic Pay Other Staff		1907	1927	700,514,000	807,236,000	763,158,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		20			5,400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	620	620	201,455,000		231,998,000
S053	SENIOR CLERK	(BPS-14)	1	1	627,000	807,236,000	661,000
J053	JUNIOR CLERK	(BPS-11)	2	2	701,000		739,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	734	734	410,058,000		431,996,000
D161	DRIVER	(BPS-04)	1	1	413,000		435,000
C089	CHOWKIDAR	(BPS-01)	46	46	6,870,000		7,238,000
N003	NAIB QASID	(BPS-01)	118	118	17,623,000		18,566,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	384	384	62,371,000		65,708,000
S008	SANITARY WORKER	(BPS-01)	1	1	396,000		417,000
A01152	Personal pay				1,228,000	1,503,000	1,228,000
A01156	Total Pay of contract staff				15,750,000	15,750,000	22,200,000
NCHD	NCHD TEACHERS	(BPS-14)			15,750,000	15,750,000	22,200,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0176	**TEO UMERKOT (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**836,921,000**	**908,521,000**	**1,064,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**826,519,000**	**898,685,000**	**1,054,545,000**
A01202	House Rent Allowance			51,865,000	45,947,000	53,965,000
A01203	Conveyance Allowance			76,384,000	68,247,000	77,064,000
A01207	Washing Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			1,383,000	551,000	1,383,000
A01217	Medical Allowance			34,154,000	30,123,000	34,494,000
A0121N	Personal Allowance			29,000	32,000	29,000
A01226	Computer Allowance			19,000	7,000	19,000
A0122C	Adhoc Relief Allowance - 2015				31,000	
A0122M	Adhoc Relief Allowance 2016				194,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,675,000	1,556,000	1,675,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000	
A01233	Unattractive Area Allowance			26,310,000	22,919,000	26,310,000
A01238	Charge Allowance			320,000	135,000	320,000
A0123G	Ad-hoc Relief Allowance-2018				142,000	
A0123P	Ad-hoc Relief A 2019				161,000	
A0123X	Adhoc Relief Allowance-2020				72,000	
A01244	Adhoc Relief				48,000	
A0124F	Adhoc Relief Allowance-2021				73,000	
A0124R	Ad-Hoc Relief Allowance-2022			82,657,000	75,774,000	83,477,000
A0124S	Differential Allowance			193,182,000	161,276,000	194,862,000
A0124X	Adhoc Relief Allowance 2023			284,467,000	266,909,000	286,367,000
A0125E	Adhoc Relief Allowance-2024				205,678,000	217,322,000
A01270	Others			74,038,000	18,510,000	77,222,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,402,000**	**9,836,000**	**10,402,000**
A01274	Medical Charges				725,000	
A01289	Teaching Allowance			10,402,000	9,111,000	10,402,000
A03	**TOTAL OPERATING EXPENSES**			**1,750,000**	**561,000**	**1,762,000**
A033	**TOTAL UTILITIES**			**1,189,000**		**1,189,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0176	**TEO UMERKOT (M) PRIMARY**					
A03303	Electricity			1,189,000		1,189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**16,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**16,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				16,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO UMERKOT (M) PRIMARY				**1,568,293,000**	**1,751,468,000**	**1,865,896,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0177	**TEO UMERKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**357,106,000**	**248,162,000**	**401,531,000**
A011	**TOTAL PAY**		**382**	**389**	**207,963,000**	**116,378,000**	**217,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**21,985,000**	**996,000**	**18,445,000**
A01101	Total Basic Pay Of Officer		3	3	21,985,000	996,000	18,445,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,589,000		6,891,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,859,000	996,000	2,792,000
S246	SUPERVISOR	(BPS-16)			9,702,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**379**	**386**	**185,978,000**	**115,382,000**	**199,355,000**
A01151	Total Basic Pay Other Staff		379	386	180,956,000	110,407,000	192,527,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,067,000		1,124,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		7			1,890,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	43	43	15,066,000		15,872,000
S053	SENIOR CLERK	(BPS-14)	1	1	646,000	110,407,000	681,000
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		651,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	146	146	124,736,000		131,409,000
D161	DRIVER	(BPS-04)	1	1	553,000		583,000
C089	CHOWKIDAR	(BPS-01)	24	24	3,438,000		3,622,000
N003	NAIB QASID	(BPS-01)	45	45	8,918,000		9,395,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	106	106	24,191,000		25,485,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,723,000		1,815,000
A01152	Personal pay				612,000	565,000	612,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0177	**TEO UMERKOT (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**149,143,000**	**131,784,000**	**183,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**147,281,000**	**130,457,000**	**181,869,000**
A01202	House Rent Allowance			10,172,000	7,275,000	10,907,000
A01203	Conveyance Allowance			13,670,000	10,146,000	13,908,000
A0120D	Integrated Allowance			701,000	193,000	701,000
A01217	Medical Allowance			7,232,000	5,072,000	7,351,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A0122M	Adhoc Relief Allowance 2016				15,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			226,000	200,000	226,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01233	Unattractive Area Allowance			4,454,000	3,321,000	4,454,000
A01238	Charge Allowance			37,000	9,000	37,000
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,672,000	10,234,000	11,959,000
A0124S	Differential Allowance			37,335,000	22,871,000	37,923,000
A0124X	Adhoc Relief Allowance 2023			40,730,000	36,668,000	41,395,000
A0125E	Adhoc Relief Allowance-2024				29,119,000	31,051,000
A01270	Others			21,052,000	5,263,000	21,957,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,862,000**	**1,327,000**	**1,862,000**
A01289	Teaching Allowance			1,862,000	1,327,000	1,862,000
A03	**TOTAL OPERATING EXPENSES**			**1,060,000**	**561,000**	**1,072,000**
A033	**TOTAL UTILITIES**			**499,000**		**499,000**
A03303	Electricity			499,000		499,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0177	**TEO UMERKOT (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO UMERKOT (F) PRIMARY				**358,214,000**	**248,771,000**	**402,651,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0178	**TEO PITHORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**397,489,000**	**313,012,000**	**462,910,000**
A011	**TOTAL PAY**		**353**	**368**	**237,236,000**	**150,156,000**	**256,212,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,582,000**	**2,602,000**	**17,086,000**
A01101	Total Basic Pay Of Officer		3	3	15,550,000	2,570,000	17,054,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,934,000		4,406,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,070,000		9,114,000
A119	ASSISTANT	(BPS-16)	1	1	2,354,000	2,570,000	3,534,000
S246	SUPERVISOR	(BPS-16)			4,192,000		
A01102	Personal pay				32,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**350**	**365**	**221,654,000**	**147,554,000**	**239,126,000**
A01151	Total Basic Pay Other Staff		350	365	217,074,000	142,976,000	232,740,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		15			4,050,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	143	143	48,048,000		50,619,000
S053	SENIOR CLERK	(BPS-14)	1	1	683,000	142,976,000	720,000
J053	JUNIOR CLERK	(BPS-11)	1	1	654,000		689,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	87	140,391,000		147,902,000
D161	DRIVER	(BPS-04)	1	1	741,000		781,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,675,000		1,765,000
N003	NAIB QASID	(BPS-01)	44	44	8,888,000		9,364,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	66	66	15,452,000		16,279,000
S008	SANITARY WORKER	(BPS-01)	1	1	542,000		571,000
A01152	Personal pay				170,000	168,000	170,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0178	**TEO PITHORO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**160,253,000**	**162,856,000**	**206,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**158,639,000**	**161,205,000**	**205,084,000**
A01202	House Rent Allowance			10,786,000	8,963,000	12,361,000
A01203	Conveyance Allowance			14,737,000	12,711,000	15,247,000
A0120D	Integrated Allowance			113,000	107,000	113,000
A01217	Medical Allowance			7,027,000	5,795,000	7,282,000
A0122N	Special Conveyance Allowance to Disbaled Employees			254,000	225,000	254,000
A01233	Unattractive Area Allowance			187,000	53,000	187,000
A01238	Charge Allowance			62,000	38,000	62,000
A0124F	Adhoc Relief Allowance-2021				18,000	
A0124R	Ad-Hoc Relief Allowance-2022			15,520,000	13,327,000	16,135,000
A0124S	Differential Allowance			34,267,000	29,626,000	35,527,000
A0124X	Adhoc Relief Allowance 2023			52,424,000	47,588,000	53,849,000
A0125E	Adhoc Relief Allowance-2024				36,938,000	39,805,000
A01270	Others			23,262,000	5,816,000	24,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,614,000**	**1,651,000**	**1,614,000**
A01289	Teaching Allowance			1,614,000	1,651,000	1,614,000
A03	**TOTAL OPERATING EXPENSES**			**957,000**	**561,000**	**969,000**
A033	**TOTAL UTILITIES**			**396,000**		**396,000**
A03303	Electricity			396,000		396,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0178	**TEO PITHORO (M) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO PITHORO (M) PRIMARY				**398,494,000**	**317,521,000**	**463,927,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0179	**TEO PITHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,571,000**	**48,897,000**	**77,029,000**
A011	**TOTAL PAY**		**79**	**79**	**32,712,000**	**23,824,000**	**40,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,136,000**	**2,788,000**	**18,131,000**
A01101	Total Basic Pay Of Officer		3	3	11,949,000	2,398,000	17,944,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,567,000	2,398,000	2,354,000
A01102	Personal pay				187,000	390,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**20,576,000**	**21,036,000**	**22,009,000**
A01151	Total Basic Pay Other Staff		76	76	19,561,000	20,069,000	20,607,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,067,000		1,124,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,822,000		1,919,000
S053	SENIOR CLERK	(BPS-14)	1	1	797,000	20,069,000	840,000
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		651,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,074,000		4,292,000
D161	DRIVER	(BPS-04)	1	1	546,000		575,000
C089	CHOWKIDAR	(BPS-01)	4	4	565,000		595,000
N003	NAIB QASID	(BPS-01)	13	13	2,845,000		2,997,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	25	25	6,170,000		6,500,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,057,000		1,114,000
A01152	Personal pay				70,000	22,000	70,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0179	**TEO PITHORO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**30,859,000**	**25,073,000**	**36,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,596,000**	**24,932,000**	**36,626,000**
A01202	House Rent Allowance			2,860,000	1,325,000	2,860,000
A01203	Conveyance Allowance			3,101,000	1,897,000	3,101,000
A01207	Washing Allowance			10,000	8,000	10,000
A0120D	Integrated Allowance			75,000	45,000	75,000
A01217	Medical Allowance			1,989,000	964,000	1,989,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			56,000	47,000	56,000
A01238	Charge Allowance			5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,315,000	2,147,000	2,315,000
A0124S	Differential Allowance			8,564,000	4,693,000	8,564,000
A0124X	Adhoc Relief Allowance 2023			8,381,000	7,369,000	8,381,000
A0125E	Adhoc Relief Allowance-2024				5,610,000	5,891,000
A01270	Others			3,221,000	805,000	3,360,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**141,000**	**263,000**
A01289	Teaching Allowance			263,000	141,000	263,000
A03	**TOTAL OPERATING EXPENSES**			**644,000**	**561,000**	**656,000**
A033	**TOTAL UTILITIES**			**83,000**		**83,000**
A03303	Electricity			83,000		83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0179	**TEO PITHORO (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO PITHORO (F) PRIMARY				**64,263,000**	**49,506,000**	**77,733,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0180	**TEO SAMARO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**280,742,000**	**237,636,000**	**337,464,000**
A011	**TOTAL PAY**		**226**	**235**	**170,947,000**	**123,705,000**	**195,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,832,000**	**2,629,000**	**19,175,000**
A01101	Total Basic Pay Of Officer		3	3	12,645,000	2,399,000	18,988,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,263,000	2,399,000	3,398,000
A01102	Personal pay				187,000	230,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**223**	**232**	**158,115,000**	**121,076,000**	**176,161,000**
A01151	Total Basic Pay Other Staff		223	232	137,546,000	100,486,000	147,336,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		9			2,430,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	3,437,000		3,621,000
S053	SENIOR CLERK	(BPS-14)	1	1	797,000	100,486,000	840,000
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		651,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	141	141	119,519,000		125,913,000
D161	DRIVER	(BPS-04)	1	1	553,000		583,000
C089	CHOWKIDAR	(BPS-01)	22	22	1,319,000		1,390,000
N003	NAIB QASID	(BPS-01)	14	14	3,470,000		3,656,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	36	36	7,833,000		8,252,000
A01152	Personal pay				409,000	430,000	409,000
A01156	Total Pay of contract staff				20,160,000	20,160,000	28,416,000
NCHD	NCHD TEACHERS	(BPS-14)			20,160,000	20,160,000	28,416,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**109,795,000**	**113,931,000**	**142,128,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0180	**TEO SAMARO (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**108,491,000**	**112,632,000**	**140,824,000**
A01202	House Rent Allowance			5,824,000	5,525,000	6,769,000
A01203	Conveyance Allowance			8,677,000	8,198,000	8,983,000
A0120D	Integrated Allowance			172,000	101,000	172,000
A01217	Medical Allowance			3,956,000	3,604,000	4,109,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	250,000	250,000
A01233	Unattractive Area Allowance			114,000	75,000	114,000
A01238	Charge Allowance			71,000	42,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			10,404,000	9,510,000	10,773,000
A0124S	Differential Allowance			26,542,000	20,980,000	27,298,000
A0124X	Adhoc Relief Allowance 2023			36,915,000	34,105,000	37,770,000
A0125E	Adhoc Relief Allowance-2024				26,350,000	28,280,000
A01270	Others			15,566,000	3,892,000	16,235,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,304,000**	**1,299,000**	**1,304,000**
A01289	Teaching Allowance			1,304,000	1,299,000	1,304,000
A03	**TOTAL OPERATING EXPENSES**			**997,000**	**561,000**	**1,009,000**
A033	**TOTAL UTILITIES**			**436,000**		**436,000**
A03303	Electricity			436,000		436,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0180	**TEO SAMARO (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SAMARO (M) PRIMARY				**281,787,000**	**242,445,000**	**338,521,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0181	**TEO SAMARO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,178,000**	**57,207,000**	**100,883,000**
A011	**TOTAL PAY**		**82**	**83**	**53,180,000**	**27,135,000**	**62,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,587,000**	**1,068,000**	**18,901,000**
A01101	Total Basic Pay Of Officer		3	3	12,587,000	1,025,000	18,901,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	2,205,000	1,025,000	3,311,000
A01102	Personal pay					43,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**80**	**40,593,000**	**26,067,000**	**43,150,000**
A01151	Total Basic Pay Other Staff		79	80	40,116,000	25,661,000	42,544,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	799,000		842,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,375,000		5,663,000
S053	SENIOR CLERK	(BPS-14)	1	1	646,000	25,661,000	681,000
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		651,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	24,039,000		25,325,000
D161	DRIVER	(BPS-04)	1	1	539,000		568,000
C089	CHOWKIDAR	(BPS-01)	1	1	142,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	628,000		662,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	28	28	7,330,000		7,722,000
A01152	Personal pay				162,000	91,000	162,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0181	**TEO SAMARO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**30,998,000**	**30,072,000**	**38,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,773,000**	**29,836,000**	**38,607,000**
A01202	House Rent Allowance			2,050,000	1,631,000	2,155,000
A01203	Conveyance Allowance			2,884,000	2,327,000	2,918,000
A0120D	Integrated Allowance			17,000	6,000	17,000
A01217	Medical Allowance			1,340,000	1,052,000	1,357,000
A01233	Unattractive Area Allowance			33,000	13,000	33,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,968,000	2,457,000	3,009,000
A0124S	Differential Allowance			6,518,000	5,445,000	6,602,000
A0124X	Adhoc Relief Allowance 2023			9,536,000	8,732,000	9,631,000
A0125E	Adhoc Relief Allowance-2024				6,816,000	7,225,000
A01270	Others			5,425,000	1,356,000	5,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**225,000**	**236,000**	**225,000**
A01289	Teaching Allowance			225,000	236,000	225,000
A03	**TOTAL OPERATING EXPENSES**			**702,000**	**561,000**	**714,000**
A033	**TOTAL UTILITIES**			**141,000**		**141,000**
A03303	Electricity			141,000		141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0181	**TEO SAMARO (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SAMARO (F) PRIMARY				**84,928,000**	**58,016,000**	**101,645,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0182	**TEO KUNRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**577,632,000**	**487,355,000**	**663,536,000**
A011	**TOTAL PAY**		**578**	**583**	**330,544,000**	**232,714,000**	**352,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,268,000**	**1,355,000**	**18,380,000**
A01101	Total Basic Pay Of Officer		3	3	17,206,000	1,293,000	18,318,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,817,000	1,293,000	2,728,000
S246	SUPERVISOR	(BPS-16)			5,007,000		
A01102	Personal pay				62,000	62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**575**	**580**	**313,276,000**	**231,359,000**	**333,625,000**
A01151	Total Basic Pay Other Staff		575	580	306,908,000	224,972,000	324,677,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	148	148	48,984,000		51,605,000
S053	SENIOR CLERK	(BPS-14)	1	1	648,000	224,972,000	683,000
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		651,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	266	266	227,332,000		239,494,000
D161	DRIVER	(BPS-04)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,127,000		1,187,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	149	149	27,118,000		28,569,000
S008	SANITARY WORKER	(BPS-01)	1	1	530,000		558,000
A01152	Personal pay				68,000	87,000	68,000
A01156	Total Pay of contract staff				6,300,000	6,300,000	8,880,000
NCHD	NCHD TEACHERS	(BPS-14)			6,300,000	6,300,000	8,880,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0182	**TEO KUNRI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**247,088,000**	**254,641,000**	**311,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**243,638,000**	**251,599,000**	**308,081,000**
A01202	House Rent Allowance			16,662,000	14,169,000	17,187,000
A01203	Conveyance Allowance			23,329,000	20,009,000	23,499,000
A0120D	Integrated Allowance			161,000	161,000	161,000
A01217	Medical Allowance			11,224,000	9,577,000	11,309,000
A0122N	Special Conveyance Allowance to Disbaled Employees			568,000	628,000	568,000
A01233	Unattractive Area Allowance			271,000	88,000	271,000
A01238	Charge Allowance			145,000	55,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022			24,160,000	20,584,000	24,365,000
A0124S	Differential Allowance			52,163,000	45,865,000	52,583,000
A0124X	Adhoc Relief Allowance 2023			81,298,000	74,166,000	81,773,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				57,882,000	61,116,000
A01270	Others			33,656,000	8,414,000	35,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,450,000**	**3,042,000**	**3,450,000**
A01289	Teaching Allowance			3,450,000	3,042,000	3,450,000
A03	**TOTAL OPERATING EXPENSES**			**1,351,000**	**561,000**	**1,363,000**
A033	**TOTAL UTILITIES**			**790,000**		**790,000**
A03303	Electricity			790,000		790,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0182	**TEO KUNRI (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KUNRI (M) PRIMARY				**579,031,000**	**489,764,000**	**664,947,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0183	**TEO KUNRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**253,300,000**	**189,628,000**	**291,646,000**
A011	**TOTAL PAY**		**247**	**248**	**144,109,000**	**89,106,000**	**157,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,986,000**	**2,627,000**	**17,981,000**
A01101	Total Basic Pay Of Officer		3	3	11,949,000	2,590,000	17,944,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,835,000		8,762,000
A119	ASSISTANT	(BPS-16)	1	1	1,567,000	2,590,000	2,354,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**244**	**245**	**132,123,000**	**86,479,000**	**139,569,000**
A01151	Total Basic Pay Other Staff		244	245	131,728,000	86,113,000	139,045,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	532,000		560,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	70	70	23,788,000		25,061,000
S053	SENIOR CLERK	(BPS-14)	1	1	831,000	86,113,000	875,000
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		651,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	105	105	87,721,000		92,414,000
D161	DRIVER	(BPS-04)	1	1	553,000		583,000
C089	CHOWKIDAR	(BPS-01)	4	4	565,000		595,000
N003	NAIB QASID	(BPS-01)	15	15	3,903,000		4,112,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	44	44	12,694,000		13,373,000
S008	SANITARY WORKER	(BPS-01)	1	1	523,000		551,000
A01152	Personal pay				80,000	51,000	80,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0183	**TEO KUNRI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**109,191,000**	**100,522,000**	**134,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,844,000**	**99,354,000**	**132,749,000**
A01202	House Rent Allowance			7,399,000	5,729,000	7,504,000
A01203	Conveyance Allowance			10,434,000	8,037,000	10,468,000
A0120D	Integrated Allowance			69,000	24,000	69,000
A01217	Medical Allowance			4,810,000	3,779,000	4,827,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	100,000	84,000
A01233	Unattractive Area Allowance			130,000	109,000	130,000
A01238	Charge Allowance			21,000	6,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			10,935,000	8,122,000	10,976,000
A0124S	Differential Allowance			23,358,000	18,094,000	23,442,000
A0124X	Adhoc Relief Allowance 2023			35,716,000	28,945,000	35,811,000
A0125E	Adhoc Relief Allowance-2024				22,687,000	23,889,000
A01270	Others			14,888,000	3,722,000	15,528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,347,000**	**1,168,000**	**1,347,000**
A01289	Teaching Allowance			1,347,000	1,168,000	1,347,000
A03	**TOTAL OPERATING EXPENSES**			**801,000**	**561,000**	**813,000**
A033	**TOTAL UTILITIES**			**240,000**		**240,000**
A03303	Electricity			240,000		240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0183	**TEO KUNRI (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KUNRI (F) PRIMARY				**254,149,000**	**191,737,000**	**292,507,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0185	**GBPS NABI SAR TOWN (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS NABI SAR TOWN (CAMPUS SCHOOL)					**1,417,000**	**1,342,000**	**1,935,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0186	**GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)					**1,417,000**	**1,342,000**	**1,935,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0187	**GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS					**1,417,000**	**1,342,000**	**1,935,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0188	**GBPS CHHUTO KHAN CHANDIO (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS CHHUTO KHAN CHANDIO (CAMPUS					**1,417,000**	**1,342,000**	**1,935,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0189	**GBPS AYOUB BAKAR (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS AYOUB BAKAR (CAMPUS SCHOOL)					**1,417,000**	**1,342,000**	**1,935,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0190	**GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,142,000	1,082,000	1,664,000
A011	**TOTAL PAY**		1	1	1,000,000	1,000,000	1,502,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	1,000,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				142,000	82,000	162,000
A012-1	**TOTAL REGULAR ALLOWANCES**				142,000	82,000	162,000
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A0125E	Adhoc Relief Allowance-2024					15,000	16,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				256,000	256,000	268,000
A039	**TOTAL GENERAL**				256,000	256,000	268,000
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**				19,000	19,000	19,000
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT					**1,417,000**	**1,357,000**	**1,951,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0191	**GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS					**1,417,000**	**1,342,000**	**1,935,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0192	**GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,428,000**	**3,693,000**	**8,098,000**
A011	**TOTAL PAY**	**1**	**1**	**4,488,000**	**1,902,000**	**6,699,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,488,000**	**1,902,000**	**6,699,000**
A01101	Total Basic Pay Of Officer	1	1	4,408,000	1,776,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT (BPS-16)				1,776,000	
A01102	Personal pay			80,000	126,000	80,000
A012	**TOTAL ALLOWANCES**			**940,000**	**1,791,000**	**1,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**935,000**	**1,778,000**	**1,394,000**
A01202	House Rent Allowance			25,000	73,000	25,000
A01203	Conveyance Allowance			23,000	63,000	23,000
A01217	Medical Allowance			17,000	43,000	17,000
A01238	Charge Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			70,000	173,000	70,000
A0124S	Differential Allowance			148,000	366,000	148,000
A0124X	Adhoc Relief Allowance 2023			211,000	528,000	211,000
A0125E	Adhoc Relief Allowance-2024				419,000	440,000
A01270	Others			441,000	110,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**13,000**	**5,000**
A01289	Teaching Allowance			5,000	13,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT0192 GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)					
A13 TOTAL REPAIRS AND MAINTENANCE			**19,000**	**19,000**	**19,000**
A132 TOTAL FURNITURE AND FIXTURE			**19,000**	**19,000**	**19,000**
A13201 Furniture and Fixture			19,000	19,000	19,000
GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)			**5,703,000**	**3,968,000**	**8,385,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0193	**GBPS MENHAL KHAN GURGEEZ (CAMPUS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,231,000**	**2,928,000**	**3,088,000**
A011	**TOTAL PAY**	**1**	**1**	**1,059,000**	**1,519,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,059,000**	**1,519,000**	**1,561,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	1,418,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				1,418,000	
A01102	Personal pay			59,000	101,000	59,000
A012	**TOTAL ALLOWANCES**			**1,172,000**	**1,409,000**	**1,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,159,000**	**1,396,000**	**1,514,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			35,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			143,000	143,000	143,000
A0124S	Differential Allowance			303,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023			460,000	438,000	460,000
A0125E	Adhoc Relief Allowance-2024				334,000	351,000
A01270	Others			100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0193	**GBPS MENHAL KHAN GURGEEZ (CAMPUS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MENHAL KHAN GURGEEZ (CAMPUS				**2,506,000**	**3,203,000**	**3,375,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0194	**GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,891,000**	**4,560,000**	**7,121,000**
A011	**TOTAL PAY**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,408,000**	**4,408,000**	**6,619,000**
A01101	Total Basic Pay Of Officer		1	1	4,408,000	4,408,000	6,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,408,000		6,619,000
A119	ASSISTANT	(BPS-16)				4,408,000	
A012	**TOTAL ALLOWANCES**				**483,000**	**152,000**	**502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**483,000**	**152,000**	**502,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				441,000	110,000	460,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT					**5,166,000**	**4,835,000**	**7,408,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0195	**GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,142,000**	**1,067,000**	**1,648,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A012	**TOTAL ALLOWANCES**				**142,000**	**67,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**67,000**	**146,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS					**1,417,000**	**1,342,000**	**1,935,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0154	**GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,412,000**	**23,453,000**	**36,652,000**
A011	**TOTAL PAY**		**18**	**18**	**19,792,000**	**11,316,000**	**23,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,150,000**	**2,152,000**	**3,525,000**
A01101	Total Basic Pay Of Officer		1	1	1,150,000	2,152,000	3,525,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,150,000		3,525,000
A119	ASSISTANT	(BPS-16)				2,152,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**18,642,000**	**9,164,000**	**19,639,000**
A01151	Total Basic Pay Other Staff		17	17	18,642,000	9,164,000	19,639,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				9,164,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		261,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	17,722,000		18,670,000
A012	**TOTAL ALLOWANCES**				**10,620,000**	**12,137,000**	**13,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,486,000**	**11,999,000**	**13,354,000**
A01202	House Rent Allowance				550,000	592,000	550,000
A01203	Conveyance Allowance				885,000	959,000	885,000
A01217	Medical Allowance				306,000	341,000	306,000
A01238	Charge Allowance				1,000	2,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,001,000	1,043,000	1,001,000
A0124S	Differential Allowance				2,146,000	2,315,000	2,146,000
A0124X	Adhoc Relief Allowance 2023				3,618,000	3,602,000	3,618,000
A0125E	Adhoc Relief Allowance-2024					2,650,000	2,783,000
A01270	Others				1,979,000	495,000	2,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**138,000**	**134,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0154	**GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1**					
A01289	Teaching Allowance			134,000	138,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1				**30,785,000**	**23,826,000**	**37,038,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0156	**GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,084,000**	**17,726,000**	**27,380,000**
A011	**TOTAL PAY**	**14**	**14**	**13,796,000**	**8,592,000**	**16,828,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**1,759,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	1,759,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				1,759,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**8,677,000**	**6,833,000**	**9,141,000**
A01151	Total Basic Pay Other Staff	13	13	8,677,000	6,833,000	9,141,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				6,833,000	
J053	JUNIOR CLERK (BPS-11)	1	1	248,000		261,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	7,085,000		7,464,000
A012	**TOTAL ALLOWANCES**			**8,288,000**	**9,134,000**	**10,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,215,000**	**9,053,000**	**10,479,000**
A01202	House Rent Allowance			551,000	455,000	551,000
A01203	Conveyance Allowance			795,000	651,000	795,000
A01217	Medical Allowance			320,000	264,000	320,000
A0124R	Ad-Hoc Relief Allowance-2022			876,000	786,000	876,000
A0124S	Differential Allowance			1,626,000	1,714,000	1,626,000
A0124X	Adhoc Relief Allowance 2023			2,667,000	2,738,000	2,667,000
A0125E	Adhoc Relief Allowance-2024				2,100,000	2,205,000
A01270	Others			1,380,000	345,000	1,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**81,000**	**73,000**
A01289	Teaching Allowance			73,000	81,000	73,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0156	**GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1**					
A03	**TOTAL OPERATING EXPENSES**			355,000	355,000	368,000
A039	**TOTAL GENERAL**			355,000	355,000	368,000
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1				**22,457,000**	**18,099,000**	**27,766,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0157	**GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,599,000**	**28,761,000**	**36,503,000**
A011	**TOTAL PAY**		**20**	**20**	**17,078,000**	**14,073,000**	**20,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**2,259,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	2,259,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				2,259,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**11,959,000**	**11,814,000**	**12,599,000**
A01151	Total Basic Pay Other Staff		19	19	11,959,000	11,814,000	12,599,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				11,814,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		261,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	10,367,000		10,922,000
A012	**TOTAL ALLOWANCES**				**12,521,000**	**14,688,000**	**16,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,373,000**	**14,544,000**	**16,069,000**
A01202	House Rent Allowance				622,000	651,000	622,000
A01203	Conveyance Allowance				1,045,000	1,045,000	1,045,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				341,000	351,000	341,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,257,000	1,293,000	1,257,000
A0124S	Differential Allowance				2,675,000	2,751,000	2,675,000
A0124X	Adhoc Relief Allowance 2023				4,722,000	4,573,000	4,722,000
A0125E	Adhoc Relief Allowance-2024					3,450,000	3,623,000
A01270	Others				1,708,000	427,000	1,781,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**148,000**	**144,000**	**148,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0157	**GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2**					
A01289	Teaching Allowance			148,000	144,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**407,000**	**420,000**
A039	**TOTAL GENERAL**			**407,000**	**407,000**	**420,000**
A03901	Stationery			198,000	198,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2				**30,024,000**	**29,186,000**	**36,941,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0159	**GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,585,000**	**11,040,000**	**14,241,000**
A011	**TOTAL PAY**		**9**	**9**	**6,520,000**	**5,326,000**	**7,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,520,000**	**4,522,000**	**4,761,000**
A01151	Total Basic Pay Other Staff		8	8	4,520,000	4,522,000	4,761,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,136,000		2,250,000
S053	SENIOR CLERK	(BPS-14)				4,522,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		261,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,136,000		2,250,000
A012	**TOTAL ALLOWANCES**				**5,065,000**	**5,714,000**	**6,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,996,000**	**5,649,000**	**6,408,000**
A01202	House Rent Allowance				282,000	289,000	282,000
A01203	Conveyance Allowance				438,000	439,000	438,000
A01217	Medical Allowance				160,000	162,000	160,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				510,000	490,000	510,000
A0124S	Differential Allowance				1,082,000	1,059,000	1,082,000
A0124X	Adhoc Relief Allowance 2023				1,871,000	1,728,000	1,871,000
A0125E	Adhoc Relief Allowance-2024					1,318,000	1,384,000
A01270	Others				652,000	163,000	680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**65,000**	**69,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0159	**GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3**					
A01289	Teaching Allowance			69,000	65,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3				**11,958,000**	**11,413,000**	**14,627,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0160	**GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,546,000**	**12,104,000**	**21,848,000**
A011	**TOTAL PAY**		**14**	**14**	**12,106,000**	**5,766,000**	**13,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,487,000**	**1,561,000**	**3,734,000**
A01101	Total Basic Pay Of Officer		1	1	2,487,000	1,561,000	3,734,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,487,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,561,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,619,000**	**4,205,000**	**10,134,000**
A01151	Total Basic Pay Other Staff		13	13	9,619,000	4,205,000	10,134,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				4,205,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		261,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	7,019,000		7,395,000
A012	**TOTAL ALLOWANCES**				**6,440,000**	**6,338,000**	**7,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,371,000**	**6,260,000**	**7,911,000**
A01202	House Rent Allowance				383,000	285,000	383,000
A01203	Conveyance Allowance				644,000	522,000	644,000
A01217	Medical Allowance				282,000	222,000	282,000
A0124R	Ad-Hoc Relief Allowance-2022				666,000	520,000	666,000
A0124S	Differential Allowance				1,283,000	1,160,000	1,283,000
A0124X	Adhoc Relief Allowance 2023				1,902,000	1,831,000	1,902,000
A0125E	Adhoc Relief Allowance-2024					1,417,000	1,488,000
A01270	Others				1,211,000	303,000	1,263,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**78,000**	**69,000**
A01289	Teaching Allowance				69,000	78,000	69,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0160	**GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3**					
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**407,000**	**420,000**
A039	**TOTAL GENERAL**			**407,000**	**407,000**	**420,000**
A03901	Stationery			198,000	198,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3				**18,971,000**	**12,529,000**	**22,286,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0163	**GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,018,000**	**9,692,000**	**17,611,000**
A011	**TOTAL PAY**		**11**	**11**	**8,603,000**	**4,669,000**	**9,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,603,000**	**3,865,000**	**6,956,000**
A01151	Total Basic Pay Other Staff		10	10	6,603,000	3,865,000	6,956,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,865,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		261,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**6,415,000**	**5,023,000**	**7,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,382,000**	**5,004,000**	**7,619,000**
A01202	House Rent Allowance				410,000	264,000	410,000
A01203	Conveyance Allowance				612,000	393,000	612,000
A01217	Medical Allowance				235,000	148,000	235,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				692,000	425,000	692,000
A0124S	Differential Allowance				1,401,000	917,000	1,401,000
A0124X	Adhoc Relief Allowance 2023				2,171,000	1,498,000	2,171,000
A0125E	Adhoc Relief Allowance-2024					1,143,000	1,200,000
A01270	Others				860,000	215,000	897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,000**	**19,000**	**33,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0163	**GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF**					
A01289	Teaching Allowance			33,000	19,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF				**15,391,000**	**10,065,000**	**17,997,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0165	**GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,599,000**	**9,872,000**	**14,131,000**
A011	**TOTAL PAY**		**9**	**9**	**7,148,000**	**4,755,000**	**8,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,148,000**	**3,951,000**	**5,423,000**
A01151	Total Basic Pay Other Staff		8	8	5,148,000	3,951,000	5,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,951,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**				**4,451,000**	**5,117,000**	**5,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,395,000**	**5,061,000**	**5,649,000**
A01202	House Rent Allowance				270,000	285,000	270,000
A01203	Conveyance Allowance				381,000	402,000	381,000
A01207	Washing Allowance					4,000	
A01217	Medical Allowance				155,000	164,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022				416,000	425,000	416,000
A0124S	Differential Allowance				912,000	934,000	912,000
A0124X	Adhoc Relief Allowance 2023				1,546,000	1,503,000	1,546,000
A0125E	Adhoc Relief Allowance-2024					1,165,000	1,223,000
A01270	Others				715,000	179,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**56,000**	**56,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0165	**GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI**					
A01289	Teaching Allowance			56,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI				**11,972,000**	**10,245,000**	**14,517,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0166	**GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,006,000**	**11,380,000**	**22,409,000**
A011	**TOTAL PAY**		**12**	**12**	**11,941,000**	**5,403,000**	**14,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**729,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	729,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				729,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,822,000**	**4,674,000**	**7,187,000**
A01151	Total Basic Pay Other Staff		11	11	6,822,000	4,674,000	7,187,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,674,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,905,000		6,221,000
A012	**TOTAL ALLOWANCES**				**6,065,000**	**5,977,000**	**7,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,977,000**	**5,897,000**	**7,447,000**
A01202	House Rent Allowance				320,000	304,000	320,000
A01203	Conveyance Allowance				491,000	461,000	491,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				195,000	184,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022				538,000	482,000	538,000
A0124S	Differential Allowance				1,175,000	1,057,000	1,175,000
A0124X	Adhoc Relief Allowance 2023				2,060,000	1,755,000	2,060,000
A0125E	Adhoc Relief Allowance-2024					1,351,000	1,419,000
A01270	Others				1,194,000	299,000	1,245,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**80,000**	**88,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0166	**GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR**					
A01289	Teaching Allowance			88,000	80,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR				**18,379,000**	**11,753,000**	**22,795,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0167	**GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,938,000**	**14,710,000**	**24,656,000**
A011	**TOTAL PAY**	**12**	**12**	**12,613,000**	**7,138,000**	**15,582,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**2,227,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	2,227,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				2,227,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**7,494,000**	**4,911,000**	**7,895,000**
A01151	Total Basic Pay Other Staff	11	11	7,494,000	4,911,000	7,895,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				4,911,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	5,905,000		6,221,000
A012	**TOTAL ALLOWANCES**			**7,325,000**	**7,572,000**	**9,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,269,000**	**7,541,000**	**9,018,000**
A01202	House Rent Allowance			430,000	430,000	430,000
A01203	Conveyance Allowance			643,000	586,000	643,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			246,000	244,000	246,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			696,000	661,000	696,000
A0124S	Differential Allowance			1,508,000	1,424,000	1,508,000
A0124X	Adhoc Relief Allowance 2023			2,482,000	2,264,000	2,482,000
A0125E	Adhoc Relief Allowance-2024				1,614,000	1,695,000
A01270	Others			1,261,000	315,000	1,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**31,000**	**56,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0167	**GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR**					
A01289	Teaching Allowance			56,000	31,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR				**20,311,000**	**15,083,000**	**25,042,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0172	**GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,337,000**	**7,896,000**	**13,594,000**
A011	**TOTAL PAY**		**8**	**8**	**6,923,000**	**3,756,000**	**8,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,923,000**	**2,952,000**	**5,186,000**
A01151	Total Basic Pay Other Staff		7	7	4,923,000	2,952,000	5,186,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				2,952,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,670,000		3,866,000
A012	**TOTAL ALLOWANCES**				**4,414,000**	**4,140,000**	**5,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,375,000**	**4,096,000**	**5,366,000**
A01202	House Rent Allowance				363,000	257,000	363,000
A01203	Conveyance Allowance				479,000	366,000	479,000
A01217	Medical Allowance				195,000	147,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022				473,000	333,000	473,000
A0124S	Differential Allowance				928,000	730,000	928,000
A0124X	Adhoc Relief Allowance 2023				1,245,000	1,175,000	1,245,000
A0125E	Adhoc Relief Allowance-2024					915,000	961,000
A01270	Others				692,000	173,000	722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**44,000**	**39,000**
A01289	Teaching Allowance				39,000	44,000	39,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0172	**GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI				**11,710,000**	**8,269,000**	**13,980,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0174	**GBPS KOT PIR ALI SHAH BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,480,000**	**8,558,000**	**13,632,000**
A011	**TOTAL PAY**		**9**	**9**	**7,820,000**	**5,064,000**	**9,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,820,000**	**3,064,000**	**6,131,000**
A01151	Total Basic Pay Other Staff		8	8	5,820,000	3,064,000	6,131,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				3,064,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**				**3,660,000**	**3,494,000**	**4,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,641,000**	**3,474,000**	**4,479,000**
A01202	House Rent Allowance				257,000	200,000	257,000
A01203	Conveyance Allowance				365,000	292,000	365,000
A01217	Medical Allowance				158,000	123,000	158,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				413,000	281,000	413,000
A0124S	Differential Allowance				618,000	618,000	618,000
A0124X	Adhoc Relief Allowance 2023				1,047,000	997,000	1,047,000
A0125E	Adhoc Relief Allowance-2024					766,000	804,000
A01270	Others				782,000	196,000	816,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	**20,000**	**19,000**
A01289	Teaching Allowance				19,000	20,000	19,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0174	**GBPS KOT PIR ALI SHAH BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT PIR ALI SHAH BADIN				**11,853,000**	**8,931,000**	**14,018,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0180	**GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,290,000**	**7,090,000**	**16,976,000**
A011	**TOTAL PAY**		**6**	**6**	**9,241,000**	**3,363,000**	**12,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**836,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	836,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,122,000**	**2,527,000**	**4,343,000**
A01151	Total Basic Pay Other Staff		5	5	4,122,000	2,527,000	4,343,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				2,527,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,114,000		3,281,000
A012	**TOTAL ALLOWANCES**				**4,049,000**	**3,727,000**	**4,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,996,000**	**3,664,000**	**4,893,000**
A01202	House Rent Allowance				268,000	200,000	268,000
A01203	Conveyance Allowance				354,000	268,000	354,000
A01217	Medical Allowance				154,000	111,000	154,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				367,000	303,000	367,000
A0124S	Differential Allowance				811,000	664,000	811,000
A0124X	Adhoc Relief Allowance 2023				1,117,000	1,070,000	1,117,000
A0125E	Adhoc Relief Allowance-2024					816,000	857,000
A01270	Others				924,000	231,000	964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**63,000**	**53,000**
A01289	Teaching Allowance				53,000	63,000	53,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0180	**GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI				**13,663,000**	**7,463,000**	**17,362,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0182	**GBPS DODO MANDHRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,756,000**	**8,341,000**	**18,320,000**
A011	**TOTAL PAY**		**13**	**13**	**11,058,000**	**3,951,000**	**12,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**307,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	307,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				307,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,058,000**	**3,644,000**	**9,543,000**
A01151	Total Basic Pay Other Staff		12	12	9,058,000	3,644,000	9,543,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				3,644,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,461,000		6,807,000
A012	**TOTAL ALLOWANCES**				**4,698,000**	**4,390,000**	**5,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,654,000**	**4,354,000**	**5,730,000**
A01202	House Rent Allowance				243,000	208,000	243,000
A01203	Conveyance Allowance				384,000	345,000	384,000
A01217	Medical Allowance				132,000	118,000	132,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				408,000	362,000	408,000
A0124S	Differential Allowance				872,000	774,000	872,000
A0124X	Adhoc Relief Allowance 2023				1,508,000	1,290,000	1,508,000
A0125E	Adhoc Relief Allowance-2024					979,000	1,028,000
A01270	Others				1,106,000	277,000	1,154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**36,000**	**44,000**
A01289	Teaching Allowance				44,000	36,000	44,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0182	**GBPS DODO MANDHRANI**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DODO MANDHRANI				**16,129,000**	**8,714,000**	**18,706,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0183	**GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,790,000**	**4,772,000**	**6,207,000**
A011	**TOTAL PAY**		**5**	**5**	**3,344,000**	**3,246,000**	**4,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,344,000**	**1,246,000**	**1,416,000**
A01151	Total Basic Pay Other Staff		4	4	1,344,000	1,246,000	1,416,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				1,246,000	
A012	**TOTAL ALLOWANCES**				**1,446,000**	**1,526,000**	**1,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,446,000**	**1,488,000**	**1,788,000**
A01202	House Rent Allowance				111,000	111,000	111,000
A01203	Conveyance Allowance				143,000	143,000	143,000
A01217	Medical Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				114,000	114,000	114,000
A0124S	Differential Allowance				261,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023				414,000	394,000	414,000
A0125E	Adhoc Relief Allowance-2024					312,000	328,000
A01270	Others				334,000	84,000	348,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**38,000**	
A01289	Teaching Allowance					38,000	
A03	**TOTAL OPERATING EXPENSES**				**355,000**	**355,000**	**368,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0183	**GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR**					
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR				**5,163,000**	**5,145,000**	**6,593,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0184	**GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,345,000**	**8,965,000**	**16,197,000**
A011	**TOTAL PAY**		**9**	**9**	**7,716,000**	**4,305,000**	**10,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**1,776,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	1,776,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,597,000**	**2,529,000**	**2,736,000**
A01151	Total Basic Pay Other Staff		8	8	2,597,000	2,529,000	2,736,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				2,529,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**4,629,000**	**4,660,000**	**5,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,591,000**	**4,635,000**	**5,736,000**
A01202	House Rent Allowance				390,000	290,000	390,000
A01203	Conveyance Allowance				542,000	348,000	542,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				229,000	174,000	229,000
A0124R	Ad-Hoc Relief Allowance-2022				487,000	383,000	487,000
A0124S	Differential Allowance				906,000	849,000	906,000
A0124X	Adhoc Relief Allowance 2023				1,263,000	1,337,000	1,263,000
A0125E	Adhoc Relief Allowance-2024					1,059,000	1,112,000
A01270	Others				772,000	193,000	805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**25,000**	**38,000**
A01289	Teaching Allowance				38,000	25,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0184	**GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO**					
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**407,000**	**420,000**
A039	**TOTAL GENERAL**			**407,000**	**407,000**	**420,000**
A03901	Stationery			198,000	198,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO				**12,770,000**	**9,390,000**	**16,635,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0185	**GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,729,000**	**10,977,000**	**17,442,000**
A011	**TOTAL PAY**		**11**	**11**	**9,272,000**	**5,255,000**	**10,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**836,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	836,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,272,000**	**4,419,000**	**7,661,000**
A01151	Total Basic Pay Other Staff		10	10	7,272,000	4,419,000	7,661,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				4,419,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**5,457,000**	**5,722,000**	**6,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,410,000**	**5,658,000**	**6,731,000**
A01202	House Rent Allowance				396,000	335,000	396,000
A01203	Conveyance Allowance				536,000	457,000	536,000
A01217	Medical Allowance				234,000	196,000	234,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				531,000	479,000	531,000
A0124S	Differential Allowance				1,175,000	1,056,000	1,175,000
A0124X	Adhoc Relief Allowance 2023				1,610,000	1,682,000	1,610,000
A0125E	Adhoc Relief Allowance-2024					1,220,000	1,281,000
A01270	Others				927,000	232,000	967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**64,000**	**47,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0185	**GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO**					
A01289	Teaching Allowance			47,000	64,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO				**15,102,000**	**11,350,000**	**17,828,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0188	**GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,548,000**	**11,939,000**	**16,155,000**
A011	**TOTAL PAY**		**11**	**11**	**9,272,000**	**6,119,000**	**10,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**921,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	921,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				921,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,272,000**	**5,198,000**	**7,661,000**
A01151	Total Basic Pay Other Staff		10	10	7,272,000	5,198,000	7,661,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,198,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**4,276,000**	**5,820,000**	**5,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,242,000**	**5,786,000**	**5,457,000**
A01202	House Rent Allowance				213,000	426,000	213,000
A01203	Conveyance Allowance				321,000	611,000	321,000
A01217	Medical Allowance				114,000	254,000	114,000
A0124R	Ad-Hoc Relief Allowance-2022				389,000	497,000	389,000
A0124S	Differential Allowance				836,000	1,063,000	836,000
A0124X	Adhoc Relief Allowance 2023				1,442,000	1,584,000	1,442,000
A0125E	Adhoc Relief Allowance-2024					1,119,000	1,175,000
A01270	Others				927,000	232,000	967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**34,000**	**34,000**
A01289	Teaching Allowance				34,000	34,000	34,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0188	**GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1				**13,921,000**	**12,312,000**	**16,541,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0189	**GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,290,000**	**7,579,000**	**14,528,000**
A011	**TOTAL PAY**		**9**	**9**	**7,148,000**	**3,675,000**	**8,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**1,135,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	1,135,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				1,135,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,148,000**	**2,540,000**	**5,423,000**
A01151	Total Basic Pay Other Staff		8	8	5,148,000	2,540,000	5,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				2,540,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**				**5,142,000**	**3,904,000**	**6,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,084,000**	**3,860,000**	**6,044,000**
A01202	House Rent Allowance				299,000	198,000	299,000
A01203	Conveyance Allowance				438,000	271,000	438,000
A01217	Medical Allowance				170,000	112,000	170,000
A0124R	Ad-Hoc Relief Allowance-2022				521,000	332,000	521,000
A0124S	Differential Allowance				1,131,000	725,000	1,131,000
A0124X	Adhoc Relief Allowance 2023				1,810,000	1,158,000	1,810,000
A0125E	Adhoc Relief Allowance-2024					885,000	929,000
A01270	Others				715,000	179,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**44,000**	**58,000**
A01289	Teaching Allowance				58,000	44,000	58,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0189	**GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1				**12,663,000**	**7,952,000**	**14,914,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0190	**GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,091,000**	**11,725,000**	**17,968,000**
A011	**TOTAL PAY**		**11**	**11**	**9,272,000**	**5,640,000**	**10,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**1,135,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	1,135,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				1,135,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,272,000**	**4,505,000**	**7,661,000**
A01151	Total Basic Pay Other Staff		10	10	7,272,000	4,505,000	7,661,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				4,505,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**5,819,000**	**6,085,000**	**7,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,758,000**	**6,004,000**	**7,243,000**
A01202	House Rent Allowance				402,000	324,000	402,000
A01203	Conveyance Allowance				565,000	464,000	565,000
A01217	Medical Allowance				233,000	185,000	233,000
A0124R	Ad-Hoc Relief Allowance-2022				577,000	510,000	577,000
A0124S	Differential Allowance				1,264,000	1,109,000	1,264,000
A0124X	Adhoc Relief Allowance 2023				1,790,000	1,804,000	1,790,000
A0125E	Adhoc Relief Allowance-2024					1,376,000	1,445,000
A01270	Others				927,000	232,000	967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**61,000**	**81,000**	**61,000**
A01289	Teaching Allowance				61,000	81,000	61,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0190	**GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2				**15,464,000**	**12,098,000**	**18,354,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0191	**GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,329,000**	**15,142,000**	**19,772,000**
A011	**TOTAL PAY**		**13**	**13**	**8,943,000**	**7,366,000**	**10,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**1,561,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	1,561,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				1,561,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,943,000**	**5,805,000**	**7,437,000**
A01151	Total Basic Pay Other Staff		12	12	6,943,000	5,805,000	7,437,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				5,805,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,905,000		6,221,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		250,000
A012	**TOTAL ALLOWANCES**				**7,386,000**	**7,776,000**	**9,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,317,000**	**7,707,000**	**9,263,000**
A01202	House Rent Allowance				463,000	364,000	463,000
A01203	Conveyance Allowance				691,000	569,000	691,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				270,000	204,000	270,000
A0124R	Ad-Hoc Relief Allowance-2022				788,000	677,000	788,000
A0124S	Differential Allowance				1,592,000	1,453,000	1,592,000
A0124X	Adhoc Relief Allowance 2023				2,627,000	2,402,000	2,627,000
A0125E	Adhoc Relief Allowance-2024					1,817,000	1,908,000
A01270	Others				882,000	221,000	920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**69,000**	**69,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0191	**GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2**					
A01289	Teaching Allowance			69,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2				**16,702,000**	**15,515,000**	**20,158,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0192	**GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,498,000**	**14,220,000**	**27,332,000**
A011	**TOTAL PAY**	**14**	**14**	**13,391,000**	**6,821,000**	**16,402,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**2,346,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	2,346,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				2,346,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**8,272,000**	**4,475,000**	**8,715,000**
A01151	Total Basic Pay Other Staff	13	13	8,272,000	4,475,000	8,715,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				4,475,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	7,019,000		7,395,000
A012	**TOTAL ALLOWANCES**			**9,107,000**	**7,399,000**	**10,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,031,000**	**7,343,000**	**10,854,000**
A01202	House Rent Allowance			558,000	371,000	558,000
A01203	Conveyance Allowance			837,000	573,000	837,000
A01217	Medical Allowance			329,000	212,000	329,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			921,000	620,000	921,000
A0124S	Differential Allowance			1,990,000	1,337,000	1,990,000
A0124X	Adhoc Relief Allowance 2023			3,054,000	2,212,000	3,054,000
A0125E	Adhoc Relief Allowance-2024				1,681,000	1,765,000
A01270	Others			1,339,000	335,000	1,397,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**56,000**	**76,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0192	**GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI**					
A01289	Teaching Allowance			76,000	56,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI				**22,871,000**	**14,593,000**	**27,718,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0193	**GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,573,000**	**2,347,000**	**4,879,000**
A011	**TOTAL PAY**		**2**	**2**	**2,336,000**	**1,148,000**	**3,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**836,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	836,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**336,000**	**312,000**	**354,000**
A01151	Total Basic Pay Other Staff		1	1	336,000	312,000	354,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				312,000	
A012	**TOTAL ALLOWANCES**				**1,237,000**	**1,199,000**	**1,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,237,000**	**1,199,000**	**1,522,000**
A01202	House Rent Allowance				109,000	83,000	109,000
A01203	Conveyance Allowance				131,000	98,000	131,000
A01217	Medical Allowance				56,000	40,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				163,000	103,000	163,000
A0124S	Differential Allowance				234,000	222,000	234,000
A0124X	Adhoc Relief Allowance 2023				310,000	332,000	310,000
A0125E	Adhoc Relief Allowance-2024					262,000	275,000
A01270	Others				234,000	59,000	244,000
A03	**TOTAL OPERATING EXPENSES**				**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**				**355,000**	**355,000**	**368,000**
A03901	Stationery				171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo				50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0193	**GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN				**3,946,000**	**2,720,000**	**5,265,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0199	**GBPS MIR JO KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,910,000**	**10,905,000**	**16,641,000**
A011	**TOTAL PAY**		**10**	**10**	**8,378,000**	**5,244,000**	**9,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,378,000**	**4,440,000**	**6,719,000**
A01151	Total Basic Pay Other Staff		9	9	6,378,000	4,440,000	6,719,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				4,440,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,789,000		5,045,000
A012	**TOTAL ALLOWANCES**				**5,532,000**	**5,661,000**	**6,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,507,000**	**5,630,000**	**6,894,000**
A01202	House Rent Allowance				382,000	305,000	382,000
A01203	Conveyance Allowance				559,000	460,000	559,000
A01217	Medical Allowance				217,000	169,000	217,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				581,000	480,000	581,000
A0124S	Differential Allowance				1,165,000	1,034,000	1,165,000
A0124X	Adhoc Relief Allowance 2023				1,764,000	1,684,000	1,764,000
A0125E	Adhoc Relief Allowance-2024					1,287,000	1,351,000
A01270	Others				838,000	210,000	874,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**31,000**	**25,000**
A01289	Teaching Allowance				25,000	31,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0199	**GBPS MIR JO KOT**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIR JO KOT				**14,283,000**	**11,278,000**	**17,027,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0203	**GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,691,000**	**6,797,000**	**19,117,000**
A011	**TOTAL PAY**		**15**	**15**	**12,509,000**	**3,147,000**	**14,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**579,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	579,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,509,000**	**2,568,000**	**11,071,000**
A01151	Total Basic Pay Other Staff		14	14	10,509,000	2,568,000	11,071,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				2,568,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	7,576,000		7,981,000
A012	**TOTAL ALLOWANCES**				**4,182,000**	**3,650,000**	**5,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,163,000**	**3,637,000**	**5,024,000**
A01202	House Rent Allowance				204,000	208,000	204,000
A01203	Conveyance Allowance				319,000	297,000	319,000
A01217	Medical Allowance				119,000	113,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022				367,000	293,000	367,000
A0124S	Differential Allowance				697,000	635,000	697,000
A0124X	Adhoc Relief Allowance 2023				1,206,000	1,009,000	1,206,000
A0125E	Adhoc Relief Allowance-2024					769,000	807,000
A01270	Others				1,251,000	313,000	1,305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	**13,000**	**19,000**
A01289	Teaching Allowance				19,000	13,000	19,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0203	**GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI				**17,064,000**	**7,170,000**	**19,503,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0205	**GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,611,000**	**5,060,000**	**10,862,000**
A011	**TOTAL PAY**		**4**	**4**	**5,640,000**	**2,580,000**	**8,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**2,580,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	2,580,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				2,580,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**521,000**		**581,000**
A01151	Total Basic Pay Other Staff		3	3	521,000		581,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	400,000		421,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		160,000
A012	**TOTAL ALLOWANCES**				**1,971,000**	**2,480,000**	**2,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,971,000**	**2,480,000**	**2,594,000**
A01202	House Rent Allowance				184,000	128,000	184,000
A01203	Conveyance Allowance				175,000	125,000	175,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				89,000	62,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022				183,000	237,000	183,000
A0124S	Differential Allowance				334,000	500,000	334,000
A0124X	Adhoc Relief Allowance 2023				490,000	728,000	490,000
A0125E	Adhoc Relief Allowance-2024					572,000	601,000
A01270	Others				512,000	128,000	534,000
A03	**TOTAL OPERATING EXPENSES**				**407,000**	**407,000**	**420,000**
A039	**TOTAL GENERAL**				**407,000**	**407,000**	**420,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0205	**GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA**					
A03901	Stationery			198,000	198,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA				**8,036,000**	**5,485,000**	**11,300,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0208	**GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,431,000**	**6,876,000**	**16,700,000**
A011	**TOTAL PAY**		**11**	**11**	**9,608,000**	**3,134,000**	**11,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**205,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	205,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				205,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,608,000**	**2,929,000**	**8,015,000**
A01151	Total Basic Pay Other Staff		10	10	7,608,000	2,929,000	8,015,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				2,929,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**4,823,000**	**3,742,000**	**5,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,793,000**	**3,679,000**	**5,652,000**
A01202	House Rent Allowance				406,000	237,000	406,000
A01203	Conveyance Allowance				513,000	301,000	513,000
A01217	Medical Allowance				274,000	143,000	274,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				485,000	283,000	485,000
A0124S	Differential Allowance				868,000	645,000	868,000
A0124X	Adhoc Relief Allowance 2023				1,235,000	1,000,000	1,235,000
A0125E	Adhoc Relief Allowance-2024					779,000	818,000
A01270	Others				961,000	240,000	1,002,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0208	**GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**63,000**	**30,000**
A01289	Teaching Allowance			30,000	63,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU				**14,804,000**	**7,249,000**	**17,086,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0209	**GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,543,000**	**11,732,000**	**16,370,000**
A011	**TOTAL PAY**		**10**	**10**	**8,042,000**	**5,680,000**	**9,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,042,000**	**4,876,000**	**6,365,000**
A01151	Total Basic Pay Other Staff		9	9	6,042,000	4,876,000	6,365,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				4,876,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,789,000		5,045,000
A012	**TOTAL ALLOWANCES**				**5,501,000**	**6,052,000**	**7,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,452,000**	**6,002,000**	**6,953,000**
A01202	House Rent Allowance				335,000	304,000	335,000
A01203	Conveyance Allowance				493,000	455,000	493,000
A01217	Medical Allowance				186,000	167,000	186,000
A01238	Charge Allowance				1,000	2,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				546,000	520,000	546,000
A0124S	Differential Allowance				1,184,000	1,123,000	1,184,000
A0124X	Adhoc Relief Allowance 2023				1,903,000	1,834,000	1,903,000
A0125E	Adhoc Relief Allowance-2024					1,396,000	1,466,000
A01270	Others				804,000	201,000	839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**49,000**	**50,000**	**49,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0209	**GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**					
A01289	Teaching Allowance			49,000	50,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU				**13,916,000**	**12,105,000**	**16,756,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0211	**GBPS TARAI (PRIMARY SCHOOL) TARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,420,000**	**13,463,000**	**16,443,000**
A011	**TOTAL PAY**		**10**	**10**	**7,370,000**	**6,575,000**	**8,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,370,000**	**5,771,000**	**5,657,000**
A01151	Total Basic Pay Other Staff		9	9	5,370,000	5,771,000	5,657,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				5,771,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,789,000		5,045,000
A012	**TOTAL ALLOWANCES**				**6,050,000**	**6,888,000**	**7,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,000,000**	**6,838,000**	**7,733,000**
A01202	House Rent Allowance				322,000	311,000	322,000
A01203	Conveyance Allowance				536,000	522,000	536,000
A01217	Medical Allowance				172,000	165,000	172,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				619,000	606,000	619,000
A0124S	Differential Allowance				1,313,000	1,284,000	1,313,000
A0124X	Adhoc Relief Allowance 2023				2,300,000	2,145,000	2,300,000
A0125E	Adhoc Relief Allowance-2024					1,620,000	1,701,000
A01270	Others				737,000	184,000	769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance				50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0211	**GBPS TARAI (PRIMARY SCHOOL) TARI**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TARAI (PRIMARY SCHOOL) TARI				**13,793,000**	**13,836,000**	**16,829,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0212	**GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,290,000**	**7,539,000**	**12,262,000**
A011	**TOTAL PAY**		**9**	**9**	**7,148,000**	**4,524,000**	**8,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,148,000**	**2,524,000**	**5,423,000**
A01151	Total Basic Pay Other Staff		8	8	5,148,000	2,524,000	5,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				2,524,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**				**3,142,000**	**3,015,000**	**3,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,142,000**	**2,990,000**	**3,836,000**
A01202	House Rent Allowance				252,000	217,000	252,000
A01203	Conveyance Allowance				331,000	286,000	331,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				159,000	138,000	159,000
A0124R	Ad-Hoc Relief Allowance-2022				255,000	223,000	255,000
A0124S	Differential Allowance				584,000	510,000	584,000
A0124X	Adhoc Relief Allowance 2023				842,000	802,000	842,000
A0125E	Adhoc Relief Allowance-2024					631,000	663,000
A01270	Others				715,000	179,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**25,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0212	**GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO**					
A01289	Teaching Allowance				25,000	
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO				**10,663,000**	**7,912,000**	**12,648,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0214	**GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,018,000**	**3,523,000**	**9,463,000**
A011	**TOTAL PAY**		**8**	**8**	**6,587,000**	**2,645,000**	**7,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,587,000**	**645,000**	**4,832,000**
A01151	Total Basic Pay Other Staff		7	7	4,587,000	645,000	4,832,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				645,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,670,000		3,866,000
A012	**TOTAL ALLOWANCES**				**1,431,000**	**878,000**	**1,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,431,000**	**878,000**	**1,628,000**
A01202	House Rent Allowance				91,000	55,000	91,000
A01203	Conveyance Allowance				117,000	71,000	117,000
A01217	Medical Allowance				56,000	34,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				89,000	57,000	89,000
A0124S	Differential Allowance				204,000	130,000	204,000
A0124X	Adhoc Relief Allowance 2023				215,000	205,000	215,000
A0125E	Adhoc Relief Allowance-2024					161,000	169,000
A01270	Others				659,000	165,000	687,000
A03	**TOTAL OPERATING EXPENSES**				**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**				**355,000**	**355,000**	**368,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0214	**GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH**					
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH				**8,391,000**	**3,896,000**	**9,849,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0215	**GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,526,000**	**3,502,000**	**7,893,000**
A011	**TOTAL PAY**		**5**	**5**	**5,231,000**	**2,645,000**	**6,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,231,000**	**645,000**	**3,404,000**
A01151	Total Basic Pay Other Staff		4	4	3,231,000	645,000	3,404,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				645,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,559,000		2,696,000
A012	**TOTAL ALLOWANCES**				**1,295,000**	**857,000**	**1,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,295,000**	**844,000**	**1,486,000**
A01202	House Rent Allowance				91,000	55,000	91,000
A01203	Conveyance Allowance				117,000	71,000	117,000
A01217	Medical Allowance				56,000	34,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				89,000	57,000	89,000
A0124S	Differential Allowance				204,000	130,000	204,000
A0124X	Adhoc Relief Allowance 2023				215,000	205,000	215,000
A0125E	Adhoc Relief Allowance-2024					161,000	169,000
A01270	Others				523,000	131,000	545,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0215	**GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH			**6,899,000**	**3,875,000**	**8,279,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0216	**GGPS BADIN (PRIMARY SCHOOL) BADIN-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,272,000**	**22,563,000**	**33,365,000**
A011	**TOTAL PAY**		**17**	**17**	**16,964,000**	**11,029,000**	**20,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**2,440,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	2,440,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				2,440,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,845,000**	**8,589,000**	**12,479,000**
A01151	Total Basic Pay Other Staff		16	16	11,845,000	8,589,000	12,479,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				8,589,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	10,928,000		11,513,000
A012	**TOTAL ALLOWANCES**				**10,308,000**	**11,534,000**	**13,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,169,000**	**11,400,000**	**13,060,000**
A01202	House Rent Allowance				534,000	525,000	534,000
A01203	Conveyance Allowance				882,000	835,000	882,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				327,000	308,000	327,000
A0124R	Ad-Hoc Relief Allowance-2022				1,045,000	996,000	1,045,000
A0124S	Differential Allowance				2,066,000	2,134,000	2,066,000
A0124X	Adhoc Relief Allowance 2023				3,617,000	3,492,000	3,617,000
A0125E	Adhoc Relief Allowance-2024					2,684,000	2,818,000
A01270	Others				1,696,000	424,000	1,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**134,000**	**139,000**
A01289	Teaching Allowance				139,000	134,000	139,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0216	**GGPS BADIN (PRIMARY SCHOOL) BADIN-1**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BADIN (PRIMARY SCHOOL) BADIN-1				**27,645,000**	**22,936,000**	**33,751,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0219	**GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,520,000**	**7,545,000**	**19,356,000**
A011	**TOTAL PAY**	**9**	**9**	**10,939,000**	**3,570,000**	**13,818,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**836,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	836,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**5,820,000**	**2,734,000**	**6,131,000**
A01151	Total Basic Pay Other Staff	8	8	5,820,000	2,734,000	6,131,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				2,734,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**			**4,581,000**	**3,975,000**	**5,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,556,000**	**3,953,000**	**5,513,000**
A01202	House Rent Allowance			286,000	217,000	286,000
A01203	Conveyance Allowance			389,000	299,000	389,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			169,000	126,000	169,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			456,000	323,000	456,000
A0124S	Differential Allowance			808,000	710,000	808,000
A0124X	Adhoc Relief Allowance 2023			1,349,000	1,132,000	1,349,000
A0125E	Adhoc Relief Allowance-2024				867,000	910,000
A01270	Others			1,094,000	274,000	1,141,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**22,000**	**25,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0219	**GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2**					
A01289	Teaching Allowance			25,000	22,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2				**15,893,000**	**7,918,000**	**19,742,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0222	**GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,382,000**	**10,790,000**	**15,020,000**
A011	**TOTAL PAY**		**9**	**9**	**6,812,000**	**5,237,000**	**8,072,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,812,000**	**4,433,000**	**5,069,000**
A01151	Total Basic Pay Other Staff		8	8	4,812,000	4,433,000	5,069,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				4,433,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**				**5,570,000**	**5,553,000**	**6,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,501,000**	**5,490,000**	**6,879,000**
A01202	House Rent Allowance				320,000	270,000	320,000
A01203	Conveyance Allowance				487,000	420,000	487,000
A01217	Medical Allowance				189,000	150,000	189,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				576,000	479,000	576,000
A0124S	Differential Allowance				1,204,000	1,028,000	1,204,000
A0124X	Adhoc Relief Allowance 2023				2,043,000	1,687,000	2,043,000
A0125E	Adhoc Relief Allowance-2024					1,285,000	1,349,000
A01270	Others				681,000	170,000	710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**63,000**	**69,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0222	**GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF**					
A01289	Teaching Allowance			69,000	63,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF				**12,755,000**	**11,163,000**	**15,406,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0230	**GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,920,000**	**12,049,000**	**15,523,000**
A011	**TOTAL PAY**		**9**	**9**	**7,820,000**	**6,780,000**	**9,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,820,000**	**4,780,000**	**6,131,000**
A01151	Total Basic Pay Other Staff		8	8	5,820,000	4,780,000	6,131,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				4,780,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**				**5,100,000**	**5,269,000**	**6,389,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,047,000**	**5,194,000**	**6,336,000**
A01202	House Rent Allowance				340,000	270,000	340,000
A01203	Conveyance Allowance				490,000	429,000	490,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				194,000	161,000	194,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				539,000	432,000	539,000
A0124S	Differential Allowance				1,020,000	937,000	1,020,000
A0124X	Adhoc Relief Allowance 2023				1,677,000	1,569,000	1,677,000
A0125E	Adhoc Relief Allowance-2024					1,195,000	1,255,000
A01270	Others				782,000	196,000	816,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**75,000**	**53,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0230	**GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR**					
A01289	Teaching Allowance			53,000	75,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR				**13,293,000**	**12,422,000**	**15,909,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0236	**GBPS JATOI MUHALLA TALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,121,000**	**10,837,000**	**18,829,000**
A011	**TOTAL PAY**		**11**	**11**	**9,944,000**	**5,122,000**	**11,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**804,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	804,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,944,000**	**4,318,000**	**8,369,000**
A01151	Total Basic Pay Other Staff		10	10	7,944,000	4,318,000	8,369,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				4,318,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**6,177,000**	**5,715,000**	**7,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,124,000**	**5,652,000**	**7,404,000**
A01202	House Rent Allowance				546,000	371,000	546,000
A01203	Conveyance Allowance				744,000	513,000	744,000
A01217	Medical Allowance				329,000	217,000	329,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				643,000	463,000	643,000
A0124S	Differential Allowance				1,249,000	1,024,000	1,249,000
A0124X	Adhoc Relief Allowance 2023				1,618,000	1,636,000	1,618,000
A0125E	Adhoc Relief Allowance-2024					1,178,000	1,237,000
A01270	Others				994,000	249,000	1,037,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**63,000**	**53,000**
A01289	Teaching Allowance				53,000	63,000	53,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0236	**GBPS JATOI MUHALLA TALHAR**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JATOI MUHALLA TALHAR				**16,494,000**	**11,210,000**	**19,215,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0238	**GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,368,000**	**4,192,000**	**6,759,000**
A011	**TOTAL PAY**		**4**	**4**	**4,000,000**	**3,000,000**	**5,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**2,000,000**	**1,000,000**	**2,108,000**
A01151	Total Basic Pay Other Staff		3	3	2,000,000	1,000,000	2,108,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,000,000		1,054,000
S053	SENIOR CLERK	(BPS-14)				1,000,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,000,000		1,054,000
A012	**TOTAL ALLOWANCES**				**1,368,000**	**1,192,000**	**1,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,368,000**	**1,192,000**	**1,648,000**
A01202	House Rent Allowance				118,000	83,000	118,000
A01203	Conveyance Allowance				153,000	107,000	153,000
A01217	Medical Allowance				73,000	52,000	73,000
A0124R	Ad-Hoc Relief Allowance-2022				88,000	85,000	88,000
A0124S	Differential Allowance				201,000	196,000	201,000
A0124X	Adhoc Relief Allowance 2023				335,000	319,000	335,000
A0125E	Adhoc Relief Allowance-2024					250,000	263,000
A01270	Others				400,000	100,000	417,000
A03	**TOTAL OPERATING EXPENSES**				**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**				**355,000**	**355,000**	**368,000**
A03901	Stationery				171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo				50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0238	**GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI				**5,741,000**	**4,565,000**	**7,145,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0243	**GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,586,000**	**10,155,000**	**15,190,000**
A011	**TOTAL PAY**		**11**	**11**	**7,591,000**	**4,836,000**	**8,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**757,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	757,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				757,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,591,000**	**4,079,000**	**5,890,000**
A01151	Total Basic Pay Other Staff		10	10	5,591,000	4,079,000	5,890,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,673,000		2,816,000
S053	SENIOR CLERK	(BPS-14)				4,079,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,673,000		2,816,000
A012	**TOTAL ALLOWANCES**				**4,995,000**	**5,319,000**	**6,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,918,000**	**5,238,000**	**6,220,000**
A01202	House Rent Allowance				297,000	268,000	297,000
A01203	Conveyance Allowance				441,000	402,000	441,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				218,000	159,000	218,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				475,000	436,000	475,000
A0124S	Differential Allowance				999,000	974,000	999,000
A0124X	Adhoc Relief Allowance 2023				1,726,000	1,597,000	1,726,000
A0125E	Adhoc Relief Allowance-2024					1,209,000	1,269,000
A01270	Others				759,000	190,000	792,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**81,000**	**77,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0243	**GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO**					
A01289	Teaching Allowance			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO				**12,959,000**	**10,528,000**	**15,576,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0244	**GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,190,000**	**12,140,000**	**18,110,000**
A011	**TOTAL PAY**		**11**	**11**	**8,930,000**	**5,842,000**	**10,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,374,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,374,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,930,000**	**3,468,000**	**7,301,000**
A01151	Total Basic Pay Other Staff		10	10	6,930,000	3,468,000	7,301,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,338,000		1,410,000
S053	SENIOR CLERK	(BPS-14)				3,468,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**6,260,000**	**6,298,000**	**7,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,196,000**	**6,231,000**	**7,742,000**
A01202	House Rent Allowance				357,000	327,000	357,000
A01203	Conveyance Allowance				546,000	491,000	546,000
A01217	Medical Allowance				200,000	184,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022				611,000	533,000	611,000
A0124S	Differential Allowance				1,318,000	1,153,000	1,318,000
A0124X	Adhoc Relief Allowance 2023				2,271,000	1,884,000	2,271,000
A0125E	Adhoc Relief Allowance-2024					1,436,000	1,508,000
A01270	Others				893,000	223,000	931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**67,000**	**64,000**
A01289	Teaching Allowance				64,000	67,000	64,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0244	**GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1**					
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1				**15,563,000**	**12,513,000**	**18,496,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0245	**GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,836,000**	**37,684,000**	**56,455,000**
A011	**TOTAL PAY**		**34**	**34**	**27,906,000**	**18,053,000**	**31,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**2,406,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	2,406,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				2,406,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**22,787,000**	**15,647,000**	**24,006,000**
A01151	Total Basic Pay Other Staff		33	33	22,787,000	15,647,000	24,006,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				15,647,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	18,174,000		19,146,000
A012	**TOTAL ALLOWANCES**				**19,930,000**	**19,631,000**	**24,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,691,000**	**19,381,000**	**24,523,000**
A01202	House Rent Allowance				1,245,000	987,000	1,245,000
A01203	Conveyance Allowance				1,896,000	1,544,000	1,896,000
A01217	Medical Allowance				730,000	566,000	730,000
A0124R	Ad-Hoc Relief Allowance-2022				2,037,000	1,651,000	2,037,000
A0124S	Differential Allowance				4,217,000	3,565,000	4,217,000
A0124X	Adhoc Relief Allowance 2023				6,775,000	5,882,000	6,775,000
A0125E	Adhoc Relief Allowance-2024					4,488,000	4,712,000
A01270	Others				2,791,000	698,000	2,911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**239,000**	**250,000**	**239,000**
A01289	Teaching Allowance				239,000	250,000	239,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0245	**GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2**					
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**407,000**	**420,000**
A039	**TOTAL GENERAL**			**407,000**	**407,000**	**420,000**
A03901	Stationery			198,000	198,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2				**48,261,000**	**38,109,000**	**56,893,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0249	**GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,972,000**	**12,659,000**	**24,580,000**
A011	**TOTAL PAY**		**12**	**12**	**13,285,000**	**6,083,000**	**16,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**1,776,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	1,776,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,166,000**	**4,307,000**	**8,603,000**
A01151	Total Basic Pay Other Staff		11	11	8,166,000	4,307,000	8,603,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				4,307,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,905,000		6,221,000
A012	**TOTAL ALLOWANCES**				**6,687,000**	**6,576,000**	**8,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,640,000**	**6,534,000**	**8,243,000**
A01202	House Rent Allowance				473,000	361,000	473,000
A01203	Conveyance Allowance				659,000	481,000	659,000
A01217	Medical Allowance				293,000	221,000	293,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				629,000	553,000	629,000
A0124S	Differential Allowance				1,390,000	1,208,000	1,390,000
A0124X	Adhoc Relief Allowance 2023				1,867,000	1,903,000	1,867,000
A0125E	Adhoc Relief Allowance-2024					1,472,000	1,546,000
A01270	Others				1,329,000	332,000	1,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**42,000**	**47,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0249	**GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI**					
A01289	Teaching Allowance			47,000	42,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**368,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI				**20,345,000**	**13,032,000**	**24,966,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0348	**TEO BADIN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,130,059,000**	**867,822,000**	**1,287,844,000**
A011	**TOTAL PAY**		**825**	**825**	**669,396,000**	**436,726,000**	**720,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**15,400,000**	**4,852,000**	**15,658,000**
A01101	Total Basic Pay Of Officer		2	2	15,247,000	4,836,000	15,505,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,515,000		12,786,000
A119	ASSISTANT	(BPS-16)	1	1	1,811,000	4,836,000	2,719,000
S246	SUPERVISOR	(BPS-16)			4,921,000		
A01102	Personal pay				153,000	16,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**823**	**823**	**653,996,000**	**431,874,000**	**705,103,000**
A01151	Total Basic Pay Other Staff		823	823	608,066,000	385,876,000	640,597,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	252	252	82,579,000		86,997,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,145,000	385,876,000	1,206,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,037,000		1,092,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	486	486	496,814,000		523,394,000
D161	DRIVER	(BPS-04)	1	1	961,000		1,012,000
C089	CHOWKIDAR	(BPS-01)	59	59	18,628,000		19,625,000
N003	NAIB QASID	(BPS-01)	21	21	6,374,000		6,715,000
S008	SANITARY WORKER	(BPS-01)	1	1	528,000		556,000
A01152	Personal pay				570,000	638,000	570,000
A01156	Total Pay of contract staff				45,360,000	45,360,000	63,936,000
NCHD	NCHD TEACHERS	(BPS-14)			45,360,000	45,360,000	63,936,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**460,663,000**	**431,096,000**	**567,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**452,644,000**	**427,118,000**	**559,064,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0348	**TEO BADIN (M) PRIMARY**					
A01202	House Rent Allowance			34,313,000	21,829,000	34,313,000
A01203	Conveyance Allowance			54,103,000	33,699,000	54,103,000
A01207	Washing Allowance			196,000	77,000	196,000
A0120D	Integrated Allowance			252,000	203,000	252,000
A01217	Medical Allowance			22,173,000	13,728,000	22,173,000
A0121N	Personal Allowance			2,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	200,000	200,000
A01238	Charge Allowance			327,000	166,000	327,000
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			44,862,000	35,726,000	44,862,000
A0124S	Differential Allowance			89,793,000	78,192,000	89,793,000
A0124X	Adhoc Relief Allowance 2023			141,611,000	128,392,000	141,611,000
A0125E	Adhoc Relief Allowance-2024				98,698,000	103,633,000
A01270	Others			64,812,000	16,203,000	67,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,019,000**	**3,978,000**	**8,019,000**
A01289	Teaching Allowance			8,019,000	3,978,000	8,019,000
A03	**TOTAL OPERATING EXPENSES**			**2,342,000**	**2,206,000**	**2,370,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,135,000**	**1,135,000**	**1,135,000**
A03805	Travelling Allowance			419,000	419,000	419,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			716,000	716,000	716,000
A039	**TOTAL GENERAL**			**1,071,000**	**1,071,000**	**1,099,000**
A03901	Stationery			365,000	365,000	393,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0348	**TEO BADIN (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			486,000	486,000	486,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			272,000	272,000	272,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			72,000	72,000	72,000
A13701	Hardware			72,000	72,000	72,000
TEO BADIN (M) PRIMARY				**1,132,673,000**	**872,600,000**	**1,290,486,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0349	**TEO BADIN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**201,420,000**	**144,709,000**	**232,143,000**
A011	**TOTAL PAY**		**166**	**167**	**125,380,000**	**70,825,000**	**137,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,584,000**	**9,261,000**	**12,855,000**
A01101	Total Basic Pay Of Officer		1	1	8,515,000	9,192,000	12,786,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,515,000		12,786,000
A119	ASSISTANT	(BPS-16)				9,192,000	
A01102	Personal pay				69,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**165**	**166**	**116,796,000**	**61,564,000**	**124,841,000**
A01151	Total Basic Pay Other Staff		165	166	112,187,000	56,948,000	118,426,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	23	23	8,605,000		9,065,000
S053	SENIOR CLERK	(BPS-14)	1	1	922,000	56,948,000	971,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,037,000		1,092,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	82	82	84,723,000		89,256,000
D161	DRIVER	(BPS-04)	1	1	1,037,000		1,092,000
C089	CHOWKIDAR	(BPS-01)	33	33	9,819,000		10,344,000
N003	NAIB QASID	(BPS-01)	20	20	5,131,000		5,406,000
S008	SANITARY WORKER	(BPS-01)	3	3	913,000		962,000
A01152	Personal pay				199,000	206,000	199,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**76,040,000**	**73,884,000**	**94,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,209,000**	**73,055,000**	**93,616,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0349	**TEO BADIN (F) PRIMARY**					
A01202	House Rent Allowance			4,183,000	3,529,000	4,183,000
A01203	Conveyance Allowance			6,515,000	5,710,000	6,515,000
A01207	Washing Allowance			80,000	41,000	80,000
A0120D	Integrated Allowance			146,000	124,000	146,000
A01217	Medical Allowance			2,953,000	2,484,000	2,953,000
A0121N	Personal Allowance			4,000	4,000	4,000
A01226	Computer Allowance				18,000	
A01238	Charge Allowance			4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			7,074,000	6,009,000	7,074,000
A0124S	Differential Allowance			17,298,000	13,274,000	17,298,000
A0124X	Adhoc Relief Allowance 2023			24,493,000	21,724,000	24,493,000
A0125E	Adhoc Relief Allowance-2024				17,020,000	17,871,000
A01270	Others			12,459,000	3,115,000	12,995,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**831,000**	**829,000**	**831,000**
A01289	Teaching Allowance			831,000	829,000	831,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**661,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**409,000**
A03901	Stationery			122,000	122,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0349	**TEO BADIN (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO BADIN (F) PRIMARY				**202,227,000**	**147,518,000**	**232,953,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0350	**TEO S-F RAHOO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**643,942,000**	**505,915,000**	**733,766,000**
A011	**TOTAL PAY**		**606**	**607**	**379,774,000**	**253,395,000**	**407,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,821,000**	**2,989,000**	**10,286,000**
A01101	Total Basic Pay Of Officer		2	2	11,671,000	2,839,000	10,136,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,921,000		7,390,000
A119	ASSISTANT	(BPS-16)	1	1	1,829,000	2,839,000	2,746,000
S246	SUPERVISOR	(BPS-16)			4,921,000		
A01102	Personal pay				150,000	150,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**604**	**605**	**367,953,000**	**250,406,000**	**397,093,000**
A01151	Total Basic Pay Other Staff		604	605	341,925,000	224,198,000	360,487,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	83	83	27,987,000		29,484,000
S053	SENIOR CLERK	(BPS-14)	1	1	551,000	224,198,000	580,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,093,000		1,151,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	389	389	283,622,000		298,796,000
D161	DRIVER	(BPS-04)	1	1	673,000		709,000
C089	CHOWKIDAR	(BPS-01)	68	68	15,337,000		16,158,000
N003	NAIB QASID	(BPS-01)	39	39	8,643,000		9,105,000
S008	SANITARY WORKER	(BPS-01)	21	21	4,019,000		4,234,000
A01152	Personal pay				198,000	378,000	198,000
A01156	Total Pay of contract staff				25,830,000	25,830,000	36,408,000
NCHD	NCHD TEACHERS	(BPS-14)			25,830,000	25,830,000	36,408,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**264,168,000**	**252,520,000**	**326,387,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0350	**TEO S-F RAHOO (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**260,269,000**	**249,957,000**	**322,488,000**
A01202	House Rent Allowance			19,027,000	13,332,000	19,132,000
A01203	Conveyance Allowance			28,117,000	19,549,000	28,151,000
A01207	Washing Allowance			165,000	55,000	165,000
A0120D	Integrated Allowance			563,000	345,000	563,000
A01217	Medical Allowance			13,442,000	8,591,000	13,459,000
A0121N	Personal Allowance			15,000	15,000	15,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			165,000	107,000	165,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			21,630,000	20,835,000	21,671,000
A0124S	Differential Allowance			61,589,000	45,830,000	61,673,000
A0124X	Adhoc Relief Allowance 2023			78,814,000	74,710,000	78,909,000
A0125E	Adhoc Relief Allowance-2024				57,331,000	60,266,000
A01270	Others			36,683,000	9,171,000	38,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,899,000**	**2,563,000**	**3,899,000**
A01289	Teaching Allowance			3,899,000	2,563,000	3,899,000
A03	**TOTAL OPERATING EXPENSES**			**2,082,000**	**1,845,000**	**2,098,000**
A033	**TOTAL UTILITIES**			**237,000**		**237,000**
A03303	Electricity			237,000		237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,016,000**	**1,016,000**	**1,016,000**
A03805	Travelling Allowance			300,000	300,000	300,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0350	**TEO S-F RAHOO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			716,000	716,000	716,000
A039	**TOTAL GENERAL**			**829,000**	**829,000**	**845,000**
A03901	Stationery			244,000	244,000	260,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			365,000	365,000	365,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**211,000**	**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**139,000**	**139,000**	**139,000**
A13201	Furniture and Fixture			139,000	139,000	139,000
A137	**TOTAL COMPUTER EQUIPMENT**			**72,000**	**72,000**	**72,000**
A13701	Hardware			72,000	72,000	72,000
TEO S-F RAHOO (M) PRIMARY				**646,235,000**	**514,871,000**	**736,075,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0351	**TEO S-F RAHOO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,288,000**	**97,280,000**	**154,429,000**
A011	**TOTAL PAY**		**134**	**134**	**89,483,000**	**50,258,000**	**95,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,779,000**	**1,949,000**	**10,298,000**
A01101	Total Basic Pay Of Officer		2	2	11,779,000	1,949,000	10,298,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,921,000		7,390,000
A119	ASSISTANT	(BPS-16)	1	1	1,937,000	1,949,000	2,908,000
S246	SUPERVISOR	(BPS-16)			4,921,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**132**	**132**	**77,704,000**	**48,309,000**	**84,885,000**
A01151	Total Basic Pay Other Staff		132	132	69,133,000	39,722,000	72,831,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	8,282,000		8,725,000
S053	SENIOR CLERK	(BPS-14)	1	1	580,000	39,722,000	611,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,102,000		1,161,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	53	53	44,657,000		47,046,000
D161	DRIVER	(BPS-04)	1	1	751,000		791,000
C089	CHOWKIDAR	(BPS-01)	50	50	12,568,000		13,240,000
N003	NAIB QASID	(BPS-01)	2	2	688,000		725,000
S008	SANITARY WORKER	(BPS-01)	1	1	505,000		532,000
A01152	Personal pay				66,000	82,000	66,000
A01156	Total Pay of contract staff				8,505,000	8,505,000	11,988,000
NCHD	NCHD TEACHERS	(BPS-14)			8,505,000	8,505,000	11,988,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**47,805,000**	**47,022,000**	**59,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,247,000**	**46,572,000**	**58,688,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0351	**TEO S-F RAHOO (F) PRIMARY**					
A01202	House Rent Allowance			2,784,000	2,554,000	2,784,000
A01203	Conveyance Allowance			3,911,000	3,609,000	3,911,000
A01207	Washing Allowance			99,000	52,000	99,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			1,930,000	1,703,000	1,930,000
A0121N	Personal Allowance			2,000	2,000	2,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,249,000	3,812,000	4,249,000
A0124S	Differential Allowance			10,277,000	8,511,000	10,277,000
A0124X	Adhoc Relief Allowance 2023			15,640,000	13,659,000	15,640,000
A0125E	Adhoc Relief Allowance-2024				10,555,000	11,083,000
A01270	Others			8,320,000	2,080,000	8,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**558,000**	**450,000**	**558,000**
A01289	Teaching Allowance			558,000	450,000	558,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**661,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**409,000**
A03901	Stationery			122,000	122,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0351	**TEO S-F RAHOO (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO S-F RAHOO (F) PRIMARY				**138,100,000**	**99,494,000**	**155,244,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0352	**TEO TALHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**445,915,000**	**356,950,000**	**508,786,000**
A011	**TOTAL PAY**		**312**	**314**	**277,681,000**	**178,587,000**	**296,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,791,000**	**2,263,000**	**10,265,000**
A01101	Total Basic Pay Of Officer		2	2	11,689,000	2,119,000	10,163,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,921,000		7,390,000
A119	ASSISTANT	(BPS-16)	1	1	1,847,000	2,119,000	2,773,000
S246	SUPERVISOR	(BPS-16)			4,921,000		
A01102	Personal pay				102,000	144,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**310**	**312**	**265,890,000**	**176,324,000**	**286,556,000**
A01151	Total Basic Pay Other Staff		310	312	248,981,000	159,433,000	262,810,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	116	116	38,647,000		40,715,000
S053	SENIOR CLERK	(BPS-14)	1	1	877,000	159,433,000	924,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	959,000		1,010,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	171	171	200,089,000		210,794,000
D161	DRIVER	(BPS-04)	1	1	683,000		720,000
C089	CHOWKIDAR	(BPS-01)	17	17	7,041,000		7,418,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
S008	SANITARY WORKER	(BPS-01)	1	1	512,000		539,000
A01152	Personal pay				214,000	196,000	214,000
A01156	Total Pay of contract staff				16,695,000	16,695,000	23,532,000
NCHD	NCHD TEACHERS	(BPS-14)			16,695,000	16,695,000	23,532,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0352	**TEO TALHAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**168,234,000**	**178,363,000**	**211,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**166,484,000**	**176,800,000**	**210,215,000**
A01202	House Rent Allowance			10,128,000	9,380,000	10,233,000
A01203	Conveyance Allowance			15,251,000	14,164,000	15,285,000
A01207	Washing Allowance			40,000	34,000	40,000
A0120D	Integrated Allowance			45,000	37,000	45,000
A01217	Medical Allowance			6,269,000	5,707,000	6,286,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	150,000	150,000
A01238	Charge Allowance			50,000	31,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			16,360,000	14,812,000	16,401,000
A0124S	Differential Allowance			34,582,000	32,419,000	34,666,000
A0124X	Adhoc Relief Allowance 2023			56,572,000	53,173,000	56,667,000
A0125E	Adhoc Relief Allowance-2024				40,119,000	42,193,000
A01270	Others			27,018,000	6,755,000	28,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,750,000**	**1,563,000**	**1,750,000**
A01289	Teaching Allowance			1,750,000	1,563,000	1,750,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**661,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**409,000**
A03901	Stationery			122,000	122,000	125,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0352	**TEO TALHAR (M) PRIMARY**					
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO TALHAR (M) PRIMARY				**446,727,000**	**357,664,000**	**509,601,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0353	**TEO TALHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,968,000**	**77,846,000**	**126,264,000**
A011	**TOTAL PAY**		**92**	**92**	**76,272,000**	**44,539,000**	**79,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,836,000**	**11,836,000**	**10,250,000**
A01101	Total Basic Pay Of Officer		2	2	11,567,000	11,567,000	9,981,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,921,000		7,390,000
A119	ASSISTANT	(BPS-16)	1	1	1,725,000	11,567,000	2,591,000
S246	SUPERVISOR	(BPS-16)			4,921,000		
A01102	Personal pay				269,000	269,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**64,436,000**	**32,703,000**	**69,224,000**
A01151	Total Basic Pay Other Staff		90	90	60,567,000	28,853,000	63,807,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	32	32	11,513,000		12,129,000
S053	SENIOR CLERK	(BPS-14)	1	1	845,000	28,853,000	890,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,104,000		1,163,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	39,080,000		41,171,000
D161	DRIVER	(BPS-04)	1	1	523,000		551,000
C089	CHOWKIDAR	(BPS-01)	20	20	5,495,000		5,789,000
N003	NAIB QASID	(BPS-01)	3	3	1,205,000		1,269,000
S008	SANITARY WORKER	(BPS-01)	2	2	802,000		845,000
A01152	Personal pay				89,000	70,000	89,000
A01156	Total Pay of contract staff				3,780,000	3,780,000	5,328,000
NCHD	NCHD TEACHERS	(BPS-14)			3,780,000	3,780,000	5,328,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**38,696,000**	**33,307,000**	**46,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,382,000**	**33,117,000**	**46,476,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0353	**TEO TALHAR (F) PRIMARY**					
A01202	House Rent Allowance			2,581,000	1,916,000	2,581,000
A01203	Conveyance Allowance			3,610,000	2,702,000	3,610,000
A01207	Washing Allowance			43,000	28,000	43,000
A0120D	Integrated Allowance			8,000	11,000	8,000
A01217	Medical Allowance			1,785,000	1,329,000	1,785,000
A0121N	Personal Allowance			4,000	4,000	4,000
A01238	Charge Allowance			9,000	4,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	2,610,000	3,629,000
A0124S	Differential Allowance			7,793,000	5,850,000	7,793,000
A0124X	Adhoc Relief Allowance 2023			11,513,000	9,406,000	11,513,000
A0125E	Adhoc Relief Allowance-2024				7,405,000	7,775,000
A01270	Others			7,407,000	1,852,000	7,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**190,000**	**314,000**
A01289	Teaching Allowance			314,000	190,000	314,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**661,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**409,000**
A03901	Stationery			122,000	122,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0353	**TEO TALHAR (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO TALHAR (F) PRIMARY				**115,780,000**	**78,560,000**	**127,079,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0354	**TEO MATLI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,091,845,000**	**1,055,313,000**	**1,261,258,000**
A011	**TOTAL PAY**		**1074**	**1077**	**564,219,000**	**513,086,000**	**599,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,768,000**	**14,979,000**	**10,220,000**
A01101	Total Basic Pay Of Officer		2	2	11,644,000	14,835,000	10,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,921,000		7,390,000
A119	ASSISTANT	(BPS-16)	1	1	1,802,000	14,835,000	2,706,000
S246	SUPERVISOR	(BPS-16)			4,921,000		
A01102	Personal pay				124,000	144,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1072**	**1075**	**552,451,000**	**498,107,000**	**589,310,000**
A01151	Total Basic Pay Other Staff		1072	1075	533,959,000	479,168,000	563,336,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	440	440	143,309,000		150,976,000
S053	SENIOR CLERK	(BPS-14)	1	1	877,000	479,168,000	924,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,342,000		1,414,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	517	517	355,365,000		374,377,000
D161	DRIVER	(BPS-04)	1	1	723,000		762,000
C089	CHOWKIDAR	(BPS-01)	84	84	25,500,000		26,864,000
N003	NAIB QASID	(BPS-01)	25	25	6,337,000		6,676,000
S008	SANITARY WORKER	(BPS-01)	1	1	506,000		533,000
A01152	Personal pay				222,000	669,000	222,000
A01156	Total Pay of contract staff				18,270,000	18,270,000	25,752,000
NCHD	NCHD TEACHERS	(BPS-14)			18,270,000	18,270,000	25,752,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**527,626,000**	**542,227,000**	**661,728,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0354	**TEO MATLI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			518,326,000	537,196,000	652,428,000
A01202	House Rent Allowance			35,778,000	29,260,000	36,093,000
A01203	Conveyance Allowance			58,534,000	43,947,000	58,636,000
A01207	Washing Allowance			256,000	99,000	256,000
A01208	Dress Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			283,000	285,000	283,000
A01217	Medical Allowance			21,932,000	18,061,000	21,983,000
A0121N	Personal Allowance			29,000	29,000	29,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			309,000	148,000	309,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			54,701,000	45,423,000	54,824,000
A0124S	Differential Allowance			111,378,000	99,474,000	111,630,000
A0124X	Adhoc Relief Allowance 2023			178,458,000	162,045,000	178,743,000
A0125E	Adhoc Relief Allowance-2024				124,128,000	130,538,000
A01270	Others			56,655,000	14,164,000	59,091,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			9,300,000	5,031,000	9,300,000
A01289	Teaching Allowance			9,300,000	5,031,000	9,300,000
A03	**TOTAL OPERATING EXPENSES**			2,106,000	2,008,000	2,128,000
A033	**TOTAL UTILITIES**			98,000		98,000
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,118,000	1,118,000	1,118,000
A03805	Travelling Allowance			300,000	300,000	300,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0354	**TEO MATLI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	818,000
A039	**TOTAL GENERAL**			**890,000**	**890,000**	**912,000**
A03901	Stationery			305,000	305,000	327,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			365,000	365,000	365,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**211,000**	**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**139,000**	**139,000**	**139,000**
A13201	Furniture and Fixture			139,000	139,000	139,000
A137	**TOTAL COMPUTER EQUIPMENT**			**72,000**	**72,000**	**72,000**
A13701	Hardware			72,000	72,000	72,000
TEO MATLI (M) PRIMARY				**1,094,162,000**	**1,058,332,000**	**1,263,597,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0355	**TEO MATLI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**209,449,000**	**206,321,000**	**243,073,000**
A011	**TOTAL PAY**		**238**	**239**	**112,416,000**	**103,885,000**	**120,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,764,000**	**8,744,000**	**10,238,000**
A01101	Total Basic Pay Of Officer		2	2	11,689,000	8,669,000	10,163,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,921,000		7,390,000
A119	ASSISTANT	(BPS-16)	1	1	1,847,000	8,669,000	2,773,000
S246	SUPERVISOR	(BPS-16)			4,921,000		
A01102	Personal pay				75,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**236**	**237**	**100,652,000**	**95,141,000**	**110,107,000**
A01151	Total Basic Pay Other Staff		236	237	89,686,000	84,147,000	94,755,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	71	71	24,111,000		25,401,000
S053	SENIOR CLERK	(BPS-14)	1	1	985,000	84,147,000	1,038,000
J053	JUNIOR CLERK	(BPS-11)	2	2	985,000		1,038,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	109	109	46,524,000		49,013,000
D161	DRIVER	(BPS-04)	1	1	787,000		829,000
C089	CHOWKIDAR	(BPS-01)	36	36	11,375,000		11,984,000
N003	NAIB QASID	(BPS-01)	12	12	3,520,000		3,708,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,399,000		1,474,000
A01152	Personal pay				256,000	284,000	256,000
A01156	Total Pay of contract staff				10,710,000	10,710,000	15,096,000
NCHD	NCHD TEACHERS	(BPS-14)			10,710,000	10,710,000	15,096,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**97,033,000**	**102,436,000**	**122,728,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0355	**TEO MATLI (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**95,745,000**	**101,446,000**	**121,440,000**
A01202	House Rent Allowance			6,749,000	5,443,000	6,854,000
A01203	Conveyance Allowance			9,914,000	8,171,000	9,948,000
A01207	Washing Allowance			58,000	26,000	58,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			135,000	124,000	135,000
A01217	Medical Allowance			4,389,000	3,505,000	4,406,000
A0121N	Personal Allowance			7,000	7,000	7,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			10,170,000	8,521,000	10,211,000
A0124S	Differential Allowance			21,304,000	18,770,000	21,388,000
A0124X	Adhoc Relief Allowance 2023			32,567,000	30,642,000	32,662,000
A0125E	Adhoc Relief Allowance-2024				23,621,000	24,870,000
A01270	Others			10,448,000	2,612,000	10,897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,288,000**	**990,000**	**1,288,000**
A01289	Teaching Allowance			1,288,000	990,000	1,288,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**661,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**409,000**
A03901	Stationery			122,000	122,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0355	**TEO MATLI (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO MATLI (F) PRIMARY				**210,261,000**	**207,035,000**	**243,888,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0356	**TEO TANDO BAGOO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**791,050,000**	**673,744,000**	**908,983,000**
A011	**TOTAL PAY**		**671**	**674**	**468,917,000**	**338,152,000**	**503,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**12,808,000**	**3,854,000**	**10,333,000**
A01101	Total Basic Pay Of Officer		2	2	12,396,000	3,442,000	9,921,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	1	1	816,000	3,442,000	1,226,000
S246	SUPERVISOR	(BPS-16)			5,790,000		
A01102	Personal pay				412,000	412,000	412,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**669**	**672**	**456,109,000**	**334,298,000**	**493,312,000**
A01151	Total Basic Pay Other Staff		669	672	422,247,000	300,334,000	445,647,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	198	198	65,135,000		68,620,000
S053	SENIOR CLERK	(BPS-14)	1	1	893,000	300,334,000	941,000
S180	STENOTYPIST	(BPS-14)		1			270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	787,000		829,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	403	403	333,510,000		351,353,000
D161	DRIVER	(BPS-04)	1	1	512,000		539,000
C089	CHOWKIDAR	(BPS-01)	54	54	16,288,000		17,159,000
N003	NAIB QASID	(BPS-01)	10	10	4,598,000		4,844,000
S008	SANITARY WORKER	(BPS-01)	1	1	524,000		552,000
A01152	Personal pay				157,000	259,000	157,000
A01156	Total Pay of contract staff				33,705,000	33,705,000	47,508,000
NCHD	NCHD TEACHERS	(BPS-14)			33,705,000	33,705,000	47,508,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0356	**TEO TANDO BAGOO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**322,133,000**	**335,592,000**	**405,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**317,605,000**	**331,701,000**	**400,810,000**
A01202	House Rent Allowance			20,074,000	17,749,000	20,284,000
A01203	Conveyance Allowance			29,543,000	26,289,000	29,611,000
A01207	Washing Allowance			199,000	112,000	199,000
A0120D	Integrated Allowance			181,000	169,000	181,000
A01217	Medical Allowance			12,634,000	11,084,000	12,668,000
A0121N	Personal Allowance			4,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	325,000	150,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A01238	Charge Allowance			217,000	143,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022			31,160,000	27,527,000	31,242,000
A0124S	Differential Allowance			68,663,000	60,658,000	68,831,000
A0124X	Adhoc Relief Allowance 2023			109,644,000	99,804,000	109,834,000
A0125E	Adhoc Relief Allowance-2024				76,549,000	80,512,000
A01270	Others			45,131,000	11,283,000	47,072,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,528,000**	**3,891,000**	**4,528,000**
A01289	Teaching Allowance			4,528,000	3,891,000	4,528,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**661,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**409,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0356	**TEO TANDO BAGOO (M) PRIMARY**					
A03901	Stationery			122,000	122,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO TANDO BAGOO (M) PRIMARY				**791,862,000**	**680,358,000**	**909,798,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0357	**TEO TANDO BAGOO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**209,044,000**	**139,853,000**	**234,280,000**
A011	**TOTAL PAY**		**177**	**178**	**140,235,000**	**69,161,000**	**148,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**13,610,000**	**2,717,000**	**11,743,000**
A01101	Total Basic Pay Of Officer		2	2	13,610,000	2,717,000	11,743,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	1	1	2,030,000	2,717,000	3,048,000
S246	SUPERVISOR	(BPS-16)			5,790,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**175**	**176**	**126,625,000**	**66,444,000**	**136,471,000**
A01151	Total Basic Pay Other Staff		175	176	118,717,000	58,486,000	125,338,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	66	66	22,496,000		23,700,000
S053	SENIOR CLERK	(BPS-14)	1	1	928,000	58,486,000	978,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,175,000		1,238,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	66	66	83,220,000		87,672,000
D161	DRIVER	(BPS-04)	1	1	531,000		559,000
C089	CHOWKIDAR	(BPS-01)	26	26	7,086,000		7,465,000
N003	NAIB QASID	(BPS-01)	10	10	2,394,000		2,522,000
S008	SANITARY WORKER	(BPS-01)	3	3	887,000		934,000
A01152	Personal pay				33,000	83,000	33,000
A01156	Total Pay of contract staff				7,875,000	7,875,000	11,100,000
NCHD	NCHD TEACHERS	(BPS-14)			7,875,000	7,875,000	11,100,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**68,809,000**	**70,692,000**	**86,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,608,000**	**69,890,000**	**84,865,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0357	**TEO TANDO BAGOO (F) PRIMARY**					
A01202	House Rent Allowance			4,566,000	4,086,000	4,671,000
A01203	Conveyance Allowance			6,523,000	5,698,000	6,557,000
A01207	Washing Allowance			118,000	65,000	118,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			90,000	79,000	90,000
A01217	Medical Allowance			3,239,000	2,711,000	3,256,000
A0121N	Personal Allowance			4,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			30,000	17,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			6,048,000	5,577,000	6,089,000
A0124S	Differential Allowance			12,847,000	12,502,000	12,931,000
A0124X	Adhoc Relief Allowance 2023			20,421,000	20,228,000	20,516,000
A0125E	Adhoc Relief Allowance-2024				15,452,000	16,293,000
A01270	Others			13,668,000	3,417,000	14,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,201,000**	**802,000**	**1,201,000**
A01289	Teaching Allowance			1,201,000	802,000	1,201,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**661,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**409,000**
A03901	Stationery			122,000	122,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0357	**TEO TANDO BAGOO (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO TANDO BAGOO (F) PRIMARY				**209,856,000**	**140,567,000**	**235,095,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0118	**GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,966,000**	**13,197,000**	**27,013,000**
A011	**TOTAL PAY**		**14**	**14**	**14,826,000**	**6,294,000**	**18,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**1,161,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	1,161,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				1,161,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,804,000**	**5,133,000**	**9,275,000**
A01151	Total Basic Pay Other Staff		13	13	8,804,000	5,133,000	9,275,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,133,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,879,000		7,247,000
A012	**TOTAL ALLOWANCES**				**7,140,000**	**6,903,000**	**8,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,000,000**	**6,811,000**	**8,555,000**
A01202	House Rent Allowance				429,000	388,000	429,000
A01203	Conveyance Allowance				621,000	555,000	621,000
A01217	Medical Allowance				271,000	238,000	271,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				620,000	522,000	620,000
A0124S	Differential Allowance				1,420,000	1,280,000	1,420,000
A0124T	Special Allowance - 2022					60,000	
A0124X	Adhoc Relief Allowance 2023				2,153,000	1,976,000	2,153,000
A0125E	Adhoc Relief Allowance-2024					1,420,000	1,491,000
A01270	Others				1,483,000	371,000	1,547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**140,000**	**92,000**	**140,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0118	**GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A01289	Teaching Allowance			140,000	92,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH			**22,241,000**	**13,472,000**	**27,300,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0119	**GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,942,000**	**22,904,000**	**28,027,000**
A011	**TOTAL PAY**		**21**	**21**	**13,293,000**	**11,009,000**	**14,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**698,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	698,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				698,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**12,293,000**	**10,311,000**	**12,951,000**
A01151	Total Basic Pay Other Staff		20	20	12,293,000	10,311,000	12,951,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				10,311,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	10,704,000		11,277,000
A012	**TOTAL ALLOWANCES**				**10,649,000**	**11,895,000**	**13,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,452,000**	**11,713,000**	**13,377,000**
A01202	House Rent Allowance				680,000	613,000	680,000
A01203	Conveyance Allowance				988,000	906,000	988,000
A01217	Medical Allowance				407,000	361,000	407,000
A0124R	Ad-Hoc Relief Allowance-2022				1,027,000	1,002,000	1,027,000
A0124S	Differential Allowance				2,250,000	2,196,000	2,250,000
A0124X	Adhoc Relief Allowance 2023				3,771,000	3,572,000	3,771,000
A0125E	Adhoc Relief Allowance-2024					2,731,000	2,868,000
A01270	Others				1,329,000	332,000	1,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**182,000**	**197,000**
A01289	Teaching Allowance				197,000	182,000	197,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0119	**GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV				**24,217,000**	**23,179,000**	**28,314,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0121	**GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,123,000**	**9,421,000**	**6,828,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**4,606,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**211,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	211,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				211,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**4,395,000**	
A01151	Total Basic Pay Other Staff					4,395,000	
S053	SENIOR CLERK	(BPS-14)				4,395,000	
A012	**TOTAL ALLOWANCES**				**4,123,000**	**4,815,000**	**5,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,048,000**	**4,740,000**	**5,251,000**
A01202	House Rent Allowance				258,000	228,000	258,000
A01203	Conveyance Allowance				381,000	342,000	381,000
A01217	Medical Allowance				143,000	132,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				460,000	425,000	460,000
A0124S	Differential Allowance				1,001,000	925,000	1,001,000
A0124X	Adhoc Relief Allowance 2023				1,705,000	1,521,000	1,705,000
A0125E	Adhoc Relief Allowance-2024					1,142,000	1,199,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**75,000**	**75,000**
A01289	Teaching Allowance				75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0121	**GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION				**5,398,000**	**9,696,000**	**7,115,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0122	**GGPS MEHAR II (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,279,000**	**51,509,000**	**69,339,000**
A011	**TOTAL PAY**		**43**	**43**	**32,678,000**	**24,769,000**	**37,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**622,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	622,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				622,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**26,656,000**	**24,147,000**	**28,082,000**
A01151	Total Basic Pay Other Staff		42	42	26,656,000	24,147,000	28,082,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				24,147,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	22,715,000		23,930,000
A012	**TOTAL ALLOWANCES**				**25,601,000**	**26,740,000**	**32,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,192,000**	**26,318,000**	**31,805,000**
A01202	House Rent Allowance				1,571,000	1,271,000	1,571,000
A01203	Conveyance Allowance				2,333,000	1,934,000	2,333,000
A01217	Medical Allowance				927,000	736,000	927,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,487,000	2,279,000	2,487,000
A0124S	Differential Allowance				5,582,000	4,967,000	5,582,000
A0124X	Adhoc Relief Allowance 2023				9,021,000	8,147,000	9,021,000
A0125E	Adhoc Relief Allowance-2024					6,164,000	6,472,000
A01270	Others				3,268,000	817,000	3,409,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**409,000**	**422,000**	**409,000**
A01289	Teaching Allowance				409,000	422,000	409,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0122	**GGPS MEHAR II (PRIMARY SCHOOL) MEHAR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MEHAR II (PRIMARY SCHOOL) MEHAR				**58,554,000**	**51,784,000**	**69,626,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0123	**GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,677,000**	**41,384,000**	**48,628,000**
A011	**TOTAL PAY**		**36**	**36**	**22,829,000**	**20,066,000**	**24,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**622,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	622,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				622,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**21,829,000**	**19,444,000**	**22,997,000**
A01151	Total Basic Pay Other Staff		35	35	21,829,000	19,444,000	22,997,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				19,444,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	18,896,000		19,907,000
A012	**TOTAL ALLOWANCES**				**18,848,000**	**21,318,000**	**24,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,550,000**	**21,053,000**	**23,831,000**
A01202	House Rent Allowance				1,037,000	997,000	1,037,000
A01203	Conveyance Allowance				1,612,000	1,545,000	1,612,000
A01217	Medical Allowance				600,000	578,000	600,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,919,000	1,850,000	1,919,000
A0124S	Differential Allowance				4,169,000	4,026,000	4,169,000
A0124X	Adhoc Relief Allowance 2023				6,928,000	6,548,000	6,928,000
A0125E	Adhoc Relief Allowance-2024					4,936,000	5,183,000
A01270	Others				2,283,000	571,000	2,381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**298,000**	**265,000**	**298,000**
A01289	Teaching Allowance				297,000	265,000	297,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0123	**GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR**					
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR				**41,952,000**	**41,659,000**	**48,915,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0124	**GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,858,000**	**12,371,000**	**21,093,000**
A011	**TOTAL PAY**		**16**	**17**	**11,234,000**	**6,422,000**	**12,554,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**10,234,000**	**5,422,000**	**11,052,000**
A01151	Total Basic Pay Other Staff		15	16	10,234,000	5,422,000	11,052,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				5,422,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,973,000		8,400,000
A012	**TOTAL ALLOWANCES**				**6,624,000**	**5,949,000**	**8,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,563,000**	**5,889,000**	**8,478,000**
A01202	House Rent Allowance				399,000	274,000	504,000
A01203	Conveyance Allowance				624,000	448,000	658,000
A01217	Medical Allowance				240,000	165,000	257,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				650,000	498,000	691,000
A0124S	Differential Allowance				1,412,000	1,073,000	1,496,000
A0124X	Adhoc Relief Allowance 2023				2,114,000	1,794,000	2,209,000
A0125E	Adhoc Relief Allowance-2024					1,355,000	1,491,000
A01270	Others				1,123,000	281,000	1,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**61,000**	**60,000**	**61,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0124	**GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN**					
A01289	Teaching Allowance			61,000	60,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN				**18,133,000**	**12,646,000**	**21,380,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0128	**GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,610,000**	**11,397,000**	**18,022,000**
A011	**TOTAL PAY**		**12**	**12**	**9,384,000**	**5,414,000**	**10,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**698,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	698,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				698,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,384,000**	**4,716,000**	**8,833,000**
A01151	Total Basic Pay Other Staff		11	11	8,384,000	4,716,000	8,833,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				4,716,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,787,000		6,097,000
A012	**TOTAL ALLOWANCES**				**6,226,000**	**5,983,000**	**7,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,184,000**	**5,934,000**	**7,645,000**
A01202	House Rent Allowance				510,000	326,000	510,000
A01203	Conveyance Allowance				719,000	498,000	719,000
A01217	Medical Allowance				328,000	197,000	328,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				726,000	493,000	726,000
A0124S	Differential Allowance				1,350,000	1,078,000	1,350,000
A0124X	Adhoc Relief Allowance 2023				1,612,000	1,753,000	1,612,000
A0125E	Adhoc Relief Allowance-2024					1,353,000	1,421,000
A01270	Others				938,000	235,000	978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**42,000**	**49,000**	**42,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0128	**GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA**					
A01289	Teaching Allowance			42,000	49,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA				**15,885,000**	**13,172,000**	**18,309,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0130	**GBPS GOZO (PRIMARY SCHOOL) GOZO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,665,000**	**14,170,000**	**19,311,000**
A011	**TOTAL PAY**		**13**	**13**	**9,593,000**	**7,262,000**	**10,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,593,000**	**6,262,000**	**9,053,000**
A01151	Total Basic Pay Other Staff		12	12	8,593,000	6,262,000	9,053,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				6,262,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,332,000		6,671,000
A012	**TOTAL ALLOWANCES**				**7,072,000**	**6,908,000**	**8,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,999,000**	**6,818,000**	**8,683,000**
A01202	House Rent Allowance				506,000	357,000	506,000
A01203	Conveyance Allowance				751,000	557,000	751,000
A01217	Medical Allowance				317,000	213,000	317,000
A0124R	Ad-Hoc Relief Allowance-2022				808,000	577,000	808,000
A0124S	Differential Allowance				1,552,000	1,254,000	1,552,000
A0124X	Adhoc Relief Allowance 2023				2,106,000	2,055,000	2,106,000
A0125E	Adhoc Relief Allowance-2024					1,565,000	1,643,000
A01270	Others				959,000	240,000	1,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**73,000**	**90,000**	**73,000**
A01289	Teaching Allowance				73,000	90,000	73,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0130	**GBPS GOZO (PRIMARY SCHOOL) GOZO**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GOZO (PRIMARY SCHOOL) GOZO				**16,940,000**	**14,445,000**	**19,598,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0131	**GBPS KAKAR (PRIMARY SCHOOL) KAKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,774,000**	**17,528,000**	**33,531,000**
A011	**TOTAL PAY**		**17**	**17**	**17,473,000**	**8,254,000**	**21,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**1,391,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	1,391,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				1,391,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,451,000**	**6,863,000**	**12,064,000**
A01151	Total Basic Pay Other Staff		16	16	11,451,000	6,863,000	12,064,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				6,863,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	8,518,000		8,974,000
A012	**TOTAL ALLOWANCES**				**10,301,000**	**9,274,000**	**12,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,139,000**	**9,157,000**	**12,262,000**
A01202	House Rent Allowance				766,000	512,000	766,000
A01203	Conveyance Allowance				1,078,000	748,000	1,078,000
A01217	Medical Allowance				455,000	297,000	455,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				997,000	778,000	997,000
A0124S	Differential Allowance				2,272,000	1,701,000	2,272,000
A0124X	Adhoc Relief Allowance 2023				2,821,000	2,731,000	2,821,000
A0125E	Adhoc Relief Allowance-2024					1,950,000	2,048,000
A01270	Others				1,747,000	437,000	1,822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**162,000**	**117,000**	**162,000**
A01289	Teaching Allowance				162,000	117,000	162,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0131	**GBPS KAKAR (PRIMARY SCHOOL) KAKAR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KAKAR (PRIMARY SCHOOL) KAKAR				**28,049,000**	**19,303,000**	**33,818,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0132	**GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,235,000**	**17,239,000**	**20,825,000**
A011	**TOTAL PAY**		**13**	**13**	**8,913,000**	**8,370,000**	**10,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**683,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	683,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				683,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,913,000**	**7,687,000**	**7,283,000**
A01151	Total Basic Pay Other Staff		12	12	6,913,000	7,687,000	7,283,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				7,687,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,332,000		6,671,000
A012	**TOTAL ALLOWANCES**				**8,322,000**	**8,869,000**	**10,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,209,000**	**8,783,000**	**10,426,000**
A01202	House Rent Allowance				452,000	398,000	452,000
A01203	Conveyance Allowance				746,000	660,000	746,000
A01217	Medical Allowance				269,000	219,000	269,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				917,000	779,000	917,000
A0124S	Differential Allowance				1,811,000	1,660,000	1,811,000
A0124X	Adhoc Relief Allowance 2023				3,120,000	2,766,000	3,120,000
A0125E	Adhoc Relief Allowance-2024					2,075,000	2,179,000
A01270	Others				891,000	223,000	929,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**86,000**	**113,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0132	**GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR**					
A01289	Teaching Allowance			113,000	86,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR				**17,510,000**	**17,514,000**	**21,112,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0134	**GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,695,000**	**33,828,000**	**45,449,000**
A011	**TOTAL PAY**		**26**	**26**	**20,812,000**	**16,286,000**	**24,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**579,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	579,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**15,693,000**	**15,707,000**	**16,533,000**
A01151	Total Basic Pay Other Staff		25	25	15,693,000	15,707,000	16,533,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				15,707,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	13,432,000		14,151,000
A012	**TOTAL ALLOWANCES**				**16,883,000**	**17,542,000**	**21,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,623,000**	**17,278,000**	**20,969,000**
A01202	House Rent Allowance				1,022,000	795,000	1,022,000
A01203	Conveyance Allowance				1,559,000	1,259,000	1,559,000
A01217	Medical Allowance				611,000	452,000	611,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,750,000	1,510,000	1,750,000
A0124S	Differential Allowance				3,764,000	3,258,000	3,764,000
A0124X	Adhoc Relief Allowance 2023				5,783,000	5,377,000	5,783,000
A0125E	Adhoc Relief Allowance-2024					4,054,000	4,257,000
A01270	Others				2,081,000	520,000	2,170,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0134	**GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**264,000**	**260,000**
A01289	Teaching Allowance			259,000	264,000	259,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				**37,970,000**	**34,103,000**	**45,736,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0135	**GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,170,000**	**18,707,000**	**33,667,000**
A011	**TOTAL PAY**		**17**	**17**	**16,906,000**	**8,929,000**	**20,105,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**1,141,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	1,098,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				1,098,000	
A01102	Personal pay					43,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,787,000**	**7,788,000**	**12,418,000**
A01151	Total Basic Pay Other Staff		16	16	11,787,000	7,788,000	12,418,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				7,788,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	8,518,000		8,974,000
A012	**TOTAL ALLOWANCES**				**11,264,000**	**9,778,000**	**13,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,101,000**	**9,653,000**	**13,399,000**
A01202	House Rent Allowance				883,000	519,000	883,000
A01203	Conveyance Allowance				1,231,000	749,000	1,231,000
A01217	Medical Allowance				528,000	307,000	528,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,138,000	831,000	1,138,000
A0124S	Differential Allowance				2,596,000	1,816,000	2,596,000
A0124X	Adhoc Relief Allowance 2023				3,031,000	2,888,000	3,031,000
A0125E	Adhoc Relief Allowance-2024					2,119,000	2,225,000
A01270	Others				1,691,000	423,000	1,764,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0135	**GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**125,000**	**163,000**
A01289	Teaching Allowance			163,000	125,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				**28,445,000**	**18,982,000**	**33,954,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0136	**GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,721,000**	**18,344,000**	**26,105,000**
A011	**TOTAL PAY**		**20**	**20**	**15,097,000**	**9,288,000**	**16,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**14,097,000**	**8,288,000**	**14,851,000**
A01151	Total Basic Pay Other Staff		19	19	14,097,000	8,288,000	14,851,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				8,288,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	10,156,000		10,699,000
A012	**TOTAL ALLOWANCES**				**7,624,000**	**9,056,000**	**9,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,548,000**	**8,981,000**	**9,676,000**
A01202	House Rent Allowance				398,000	449,000	398,000
A01203	Conveyance Allowance				634,000	699,000	634,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				241,000	272,000	241,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				769,000	765,000	769,000
A0124S	Differential Allowance				1,542,000	1,694,000	1,542,000
A0124T	Special Allowance - 2022					28,000	
A0124X	Adhoc Relief Allowance 2023				2,453,000	2,729,000	2,453,000
A0125E	Adhoc Relief Allowance-2024					1,965,000	2,063,000
A01270	Others				1,510,000	378,000	1,575,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0136	**GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**75,000**	**76,000**
A01289	Teaching Allowance			75,000	75,000	75,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR				**22,996,000**	**18,619,000**	**26,392,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0137	**GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,278,000**	**19,932,000**	**36,788,000**
A011	**TOTAL PAY**		**20**	**21**	**17,536,000**	**9,525,000**	**21,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**372,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	372,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**12,417,000**	**9,153,000**	**13,351,000**
A01151	Total Basic Pay Other Staff		19	20	12,417,000	9,153,000	13,351,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				9,153,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	10,156,000		10,699,000
A012	**TOTAL ALLOWANCES**				**12,742,000**	**10,407,000**	**15,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,609,000**	**10,313,000**	**15,617,000**
A01202	House Rent Allowance				837,000	508,000	942,000
A01203	Conveyance Allowance				1,229,000	782,000	1,263,000
A01217	Medical Allowance				495,000	300,000	512,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,314,000	876,000	1,355,000
A0124S	Differential Allowance				2,880,000	1,910,000	2,964,000
A0124X	Adhoc Relief Allowance 2023				4,097,000	3,127,000	4,192,000
A0125E	Adhoc Relief Allowance-2024					2,370,000	2,557,000
A01270	Others				1,754,000	439,000	1,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**133,000**	**94,000**	**133,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0137	**GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD**					
A01289	Teaching Allowance			133,000	94,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD				**30,553,000**	**20,207,000**	**37,075,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0138	**GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,159,000**	**23,924,000**	**34,512,000**
A011	**TOTAL PAY**		**19**	**20**	**17,324,000**	**14,046,000**	**20,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**12,205,000**	**8,927,000**	**13,128,000**
A01151	Total Basic Pay Other Staff		18	19	12,205,000	8,927,000	13,128,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				8,927,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,608,000		10,122,000
A012	**TOTAL ALLOWANCES**				**10,835,000**	**9,878,000**	**13,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,456,000**	**9,753,000**	**13,318,000**
A01202	House Rent Allowance				741,000	481,000	846,000
A01203	Conveyance Allowance				1,083,000	741,000	1,117,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				451,000	289,000	468,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				992,000	826,000	1,033,000
A0124S	Differential Allowance				2,278,000	1,801,000	2,362,000
A0124X	Adhoc Relief Allowance 2023				3,172,000	2,943,000	3,267,000
A0125E	Adhoc Relief Allowance-2024					2,232,000	2,412,000
A01270	Others				1,732,000	433,000	1,806,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0138	**GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**379,000**	**125,000**	**379,000**
A01289	Teaching Allowance			379,000	125,000	379,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD				**28,434,000**	**24,199,000**	**34,799,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0139	**GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,368,000**	**14,971,000**	**27,777,000**
A011	**TOTAL PAY**	**16**	**16**	**16,025,000**	**9,642,000**	**19,177,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	5,119,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**10,906,000**	**4,523,000**	**11,490,000**
A01151	Total Basic Pay Other Staff	15	15	10,906,000	4,523,000	11,490,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				4,523,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	7,973,000		8,400,000
A012	**TOTAL ALLOWANCES**			**7,343,000**	**5,329,000**	**8,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,255,000**	**5,271,000**	**8,512,000**
A01202	House Rent Allowance			549,000	317,000	549,000
A01203	Conveyance Allowance			749,000	437,000	749,000
A01217	Medical Allowance			352,000	199,000	352,000
A0124R	Ad-Hoc Relief Allowance-2022			649,000	406,000	649,000
A0124S	Differential Allowance			1,499,000	915,000	1,499,000
A0124X	Adhoc Relief Allowance 2023			1,854,000	1,465,000	1,854,000
A0125E	Adhoc Relief Allowance-2024				1,131,000	1,188,000
A01270	Others			1,603,000	401,000	1,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**58,000**	**88,000**
A01289	Teaching Allowance			88,000	58,000	88,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0139	**GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD				**23,643,000**	**15,246,000**	**28,064,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0140	**GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,751,000**	**9,736,000**	**12,642,000**
A011	**TOTAL PAY**		**9**	**9**	**6,064,000**	**5,159,000**	**6,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,064,000**	**4,159,000**	**5,335,000**
A01151	Total Basic Pay Other Staff		8	8	5,064,000	4,159,000	5,335,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,159,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,147,000		4,369,000
A012	**TOTAL ALLOWANCES**				**4,687,000**	**4,577,000**	**5,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,637,000**	**4,535,000**	**5,755,000**
A01202	House Rent Allowance				339,000	246,000	339,000
A01203	Conveyance Allowance				489,000	362,000	489,000
A01217	Medical Allowance				213,000	151,000	213,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	379,000	478,000
A0124S	Differential Allowance				1,069,000	842,000	1,069,000
A0124X	Adhoc Relief Allowance 2023				1,440,000	1,360,000	1,440,000
A0125E	Adhoc Relief Allowance-2024					1,040,000	1,092,000
A01270	Others				606,000	152,000	632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**42,000**	**50,000**
A01289	Teaching Allowance				50,000	42,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0140	**GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH				**11,026,000**	**10,411,000**	**12,929,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0141	**GBPS LADHAN (PRIMARY SCHOOL) THALHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,563,000	14,616,000	20,284,000
A011	**TOTAL PAY**		10	11	10,729,000	9,597,000	13,867,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	5,119,000	5,119,000	7,687,000
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	10	5,610,000	4,478,000	6,180,000
A01151	Total Basic Pay Other Staff		9	10	5,610,000	4,478,000	6,180,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,478,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,693,000		4,944,000
A012	**TOTAL ALLOWANCES**				4,834,000	5,019,000	6,417,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,759,000	4,944,000	6,342,000
A01202	House Rent Allowance				261,000	261,000	366,000
A01203	Conveyance Allowance				376,000	376,000	410,000
A01217	Medical Allowance				168,000	164,000	185,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				428,000	416,000	469,000
A0124S	Differential Allowance				961,000	925,000	1,045,000
A0124X	Adhoc Relief Allowance 2023				1,490,000	1,491,000	1,585,000
A0125E	Adhoc Relief Allowance-2024					1,041,000	1,161,000
A01270	Others				1,073,000	268,000	1,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				75,000	75,000	75,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0141	**GBPS LADHAN (PRIMARY SCHOOL) THALHO**					
A01289	Teaching Allowance			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS LADHAN (PRIMARY SCHOOL) THALHO				**15,838,000**	**16,091,000**	**20,571,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0142	**GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,843,000**	**6,783,000**	**13,586,000**
A011	**TOTAL PAY**		**10**	**10**	**7,954,000**	**3,192,000**	**8,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**282,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	282,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				282,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,954,000**	**2,910,000**	**7,326,000**
A01151	Total Basic Pay Other Staff		9	9	6,954,000	2,910,000	7,326,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				2,910,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	4,693,000		4,944,000
A012	**TOTAL ALLOWANCES**				**3,889,000**	**3,591,000**	**4,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,851,000**	**3,550,000**	**4,720,000**
A01202	House Rent Allowance				270,000	174,000	270,000
A01203	Conveyance Allowance				382,000	263,000	382,000
A01217	Medical Allowance				154,000	101,000	154,000
A01233	Unattractive Area Allowance				9,000	9,000	9,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				330,000	301,000	330,000
A0124S	Differential Allowance				711,000	651,000	711,000
A0124X	Adhoc Relief Allowance 2023				1,197,000	1,055,000	1,197,000
A0125E	Adhoc Relief Allowance-2024					795,000	835,000
A01270	Others				795,000	199,000	829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**41,000**	**38,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0142	**GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA**					
A01289	Teaching Allowance			38,000	41,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA				**12,118,000**	**7,058,000**	**13,873,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0143	**GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,594,000**	**12,119,000**	**17,185,000**
A011	**TOTAL PAY**		**14**	**14**	**9,396,000**	**8,296,000**	**12,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,277,000**	**3,177,000**	**4,506,000**
A01151	Total Basic Pay Other Staff		13	13	4,277,000	3,177,000	4,506,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				3,177,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**4,198,000**	**3,823,000**	**4,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,064,000**	**3,756,000**	**4,858,000**
A01202	House Rent Allowance				375,000	281,000	375,000
A01203	Conveyance Allowance				490,000	369,000	490,000
A01217	Medical Allowance				236,000	178,000	236,000
A01233	Unattractive Area Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				368,000	291,000	368,000
A0124S	Differential Allowance				843,000	669,000	843,000
A0124X	Adhoc Relief Allowance 2023				810,000	1,013,000	810,000
A0125E	Adhoc Relief Allowance-2024					718,000	754,000
A01270	Others				940,000	235,000	980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**67,000**	**134,000**
A01289	Teaching Allowance				134,000	67,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0143	**GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA				**13,869,000**	**12,394,000**	**17,472,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0144	**GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,843,000**	**18,360,000**	**23,137,000**
A011	**TOTAL PAY**		**16**	**16**	**11,234,000**	**9,365,000**	**12,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,234,000**	**8,365,000**	**10,782,000**
A01151	Total Basic Pay Other Staff		15	15	10,234,000	8,365,000	10,782,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				8,365,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,973,000		8,400,000
A012	**TOTAL ALLOWANCES**				**8,609,000**	**8,995,000**	**10,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,532,000**	**8,956,000**	**10,776,000**
A01202	House Rent Allowance				511,000	421,000	511,000
A01203	Conveyance Allowance				805,000	678,000	805,000
A01217	Medical Allowance				301,000	247,000	301,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	10,000	10,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				952,000	777,000	952,000
A0124S	Differential Allowance				1,824,000	1,681,000	1,824,000
A0124X	Adhoc Relief Allowance 2023				3,005,000	2,769,000	3,005,000
A0125E	Adhoc Relief Allowance-2024					2,091,000	2,196,000
A01270	Others				1,123,000	281,000	1,171,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0144	**GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**39,000**	**77,000**
A01289	Teaching Allowance			75,000	38,000	75,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)				**20,118,000**	**18,635,000**	**23,424,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0145	**GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,511,000**	**24,618,000**	**39,045,000**
A011	**TOTAL PAY**	**23**	**23**	**19,844,000**	**11,770,000**	**23,200,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**1,839,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	1,839,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				1,839,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**14,725,000**	**9,931,000**	**15,513,000**
A01151	Total Basic Pay Other Staff	22	22	14,725,000	9,931,000	15,513,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				9,931,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	11,792,000		12,423,000
A012	**TOTAL ALLOWANCES**			**12,667,000**	**12,848,000**	**15,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,506,000**	**12,702,000**	**15,684,000**
A01202	House Rent Allowance			745,000	594,000	745,000
A01203	Conveyance Allowance			1,138,000	927,000	1,138,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			446,000	352,000	446,000
A01233	Unattractive Area Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			1,257,000	1,090,000	1,257,000
A0124S	Differential Allowance			2,620,000	2,372,000	2,620,000
A0124X	Adhoc Relief Allowance 2023			4,291,000	3,900,000	4,291,000
A0125E	Adhoc Relief Allowance-2024				2,946,000	3,093,000
A01270	Others			1,984,000	496,000	2,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**146,000**	**161,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0145	**GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)**					
A01289	Teaching Allowance			161,000	146,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)				**32,786,000**	**24,893,000**	**39,332,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0149	**GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,663,000**	**15,132,000**	**18,531,000**
A011	**TOTAL PAY**		**13**	**13**	**8,585,000**	**7,360,000**	**9,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**701,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	701,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				701,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,585,000**	**6,659,000**	**7,991,000**
A01151	Total Basic Pay Other Staff		12	12	7,585,000	6,659,000	7,991,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				6,659,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,332,000		6,671,000
A012	**TOTAL ALLOWANCES**				**7,078,000**	**7,772,000**	**9,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,013,000**	**7,740,000**	**8,973,000**
A01202	House Rent Allowance				367,000	337,000	367,000
A01203	Conveyance Allowance				598,000	570,000	598,000
A01217	Medical Allowance				197,000	184,000	197,000
A01233	Unattractive Area Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				725,000	681,000	725,000
A0124S	Differential Allowance				1,554,000	1,467,000	1,554,000
A0124X	Adhoc Relief Allowance 2023				2,694,000	2,436,000	2,694,000
A0125E	Adhoc Relief Allowance-2024					1,831,000	1,923,000
A01270	Others				859,000	215,000	896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**65,000**	**32,000**	**65,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0149	**GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI**					
A01289	Teaching Allowance			63,000	31,000	63,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI				**15,938,000**	**15,407,000**	**18,818,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0151	**GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,147,000**	**27,211,000**	**40,965,000**
A011	**TOTAL PAY**		**23**	**23**	**19,172,000**	**13,027,000**	**22,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**211,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	211,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				211,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**14,053,000**	**12,816,000**	**14,805,000**
A01151	Total Basic Pay Other Staff		22	22	14,053,000	12,816,000	14,805,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				12,816,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	11,792,000		12,423,000
A012	**TOTAL ALLOWANCES**				**14,975,000**	**14,184,000**	**18,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,772,000**	**14,004,000**	**18,270,000**
A01202	House Rent Allowance				923,000	673,000	923,000
A01203	Conveyance Allowance				1,361,000	1,019,000	1,361,000
A01217	Medical Allowance				537,000	396,000	537,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,528,000	1,211,000	1,528,000
A0124S	Differential Allowance				3,372,000	2,646,000	3,372,000
A0124X	Adhoc Relief Allowance 2023				5,106,000	4,301,000	5,106,000
A0125E	Adhoc Relief Allowance-2024					3,253,000	3,416,000
A01270	Others				1,917,000	479,000	1,999,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**203,000**	**180,000**	**203,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0151	**GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI**					
A01289	Teaching Allowance			202,000	180,000	202,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI			**34,422,000**	**27,486,000**	**41,252,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0152	**GBPS BETTO (PRIMARY SCHOOL) BETTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,860,000**	**18,124,000**	**26,133,000**
A011	**TOTAL PAY**		**13**	**13**	**12,032,000**	**8,722,000**	**14,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**227,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	227,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				227,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,913,000**	**8,495,000**	**7,283,000**
A01151	Total Basic Pay Other Staff		12	12	6,913,000	8,495,000	7,283,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				8,495,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,332,000		6,671,000
A012	**TOTAL ALLOWANCES**				**8,828,000**	**9,402,000**	**11,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,706,000**	**9,279,000**	**11,041,000**
A01202	House Rent Allowance				504,000	438,000	504,000
A01203	Conveyance Allowance				804,000	706,000	804,000
A01217	Medical Allowance				297,000	252,000	297,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				878,000	802,000	878,000
A0124S	Differential Allowance				1,901,000	1,729,000	1,901,000
A0124X	Adhoc Relief Allowance 2023				3,117,000	2,876,000	3,117,000
A0125E	Adhoc Relief Allowance-2024					2,174,000	2,283,000
A01270	Others				1,203,000	301,000	1,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**123,000**	**122,000**
A01289	Teaching Allowance				122,000	123,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0152	**GBPS BETTO (PRIMARY SCHOOL) BETTO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BETTO (PRIMARY SCHOOL) BETTO				**21,135,000**	**18,399,000**	**26,420,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0154	**GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,851,000**	**16,083,000**	**22,902,000**
A011	**TOTAL PAY**		**11**	**12**	**11,614,000**	**10,347,000**	**14,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**6,495,000**	**5,228,000**	**7,112,000**
A01151	Total Basic Pay Other Staff		10	11	6,495,000	5,228,000	7,112,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				5,228,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,242,000		5,522,000
A012	**TOTAL ALLOWANCES**				**6,237,000**	**5,736,000**	**8,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,181,000**	**5,677,000**	**8,047,000**
A01202	House Rent Allowance				350,000	253,000	455,000
A01203	Conveyance Allowance				550,000	420,000	584,000
A01217	Medical Allowance				233,000	145,000	250,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				716,000	483,000	757,000
A0124S	Differential Allowance				1,216,000	1,048,000	1,300,000
A0124X	Adhoc Relief Allowance 2023				1,954,000	1,730,000	2,049,000
A0125E	Adhoc Relief Allowance-2024					1,307,000	1,440,000
A01270	Others				1,161,000	290,000	1,211,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0154	**GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**59,000**	**56,000**
A01289	Teaching Allowance			56,000	59,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER				**18,126,000**	**16,358,000**	**23,189,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0155	**GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,413,000**	**17,427,000**	**27,555,000**
A011	**TOTAL PAY**		**14**	**14**	**13,251,000**	**8,001,000**	**16,254,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**579,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	579,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,132,000**	**7,422,000**	**8,567,000**
A01151	Total Basic Pay Other Staff		13	13	8,132,000	7,422,000	8,567,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				7,422,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,879,000		7,247,000
A012	**TOTAL ALLOWANCES**				**9,162,000**	**9,426,000**	**11,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,043,000**	**8,592,000**	**11,182,000**
A01202	House Rent Allowance				515,000	422,000	515,000
A01203	Conveyance Allowance				773,000	634,000	773,000
A01217	Medical Allowance				297,000	241,000	297,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				923,000	741,000	923,000
A0124S	Differential Allowance				2,010,000	1,610,000	2,010,000
A0124X	Adhoc Relief Allowance 2023				3,198,000	2,628,000	3,198,000
A0125E	Adhoc Relief Allowance-2024					1,983,000	2,082,000
A01270	Others				1,325,000	331,000	1,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**834,000**	**119,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0155	**GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER**					
A01274	Medical Charges				711,000	
A01289	Teaching Allowance			119,000	123,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER				**22,688,000**	**17,702,000**	**27,842,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0156	**GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,472,000**	**16,029,000**	**19,696,000**
A011	**TOTAL PAY**		**9**	**9**	**9,512,000**	**10,374,000**	**12,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,393,000**	**5,255,000**	**4,628,000**
A01151	Total Basic Pay Other Staff		8	8	4,393,000	5,255,000	4,628,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,074,000		2,185,000
S053	SENIOR CLERK	(BPS-14)				5,255,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,074,000		2,185,000
A012	**TOTAL ALLOWANCES**				**5,960,000**	**5,655,000**	**7,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,885,000**	**5,589,000**	**7,306,000**
A01202	House Rent Allowance				294,000	230,000	294,000
A01203	Conveyance Allowance				496,000	400,000	496,000
A01217	Medical Allowance				171,000	133,000	171,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				594,000	486,000	594,000
A0124S	Differential Allowance				1,270,000	1,036,000	1,270,000
A0124X	Adhoc Relief Allowance 2023				2,107,000	1,750,000	2,107,000
A0125E	Adhoc Relief Allowance-2024					1,314,000	1,380,000
A01270	Others				951,000	238,000	992,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**66,000**	**75,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0156	**GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF**					
A01289	Teaching Allowance			75,000	66,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF				**15,747,000**	**16,304,000**	**19,983,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0158	**GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,132,000**	**11,016,000**	**21,425,000**
A011	**TOTAL PAY**		**10**	**10**	**10,729,000**	**5,253,000**	**13,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**785,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	785,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				785,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,610,000**	**4,468,000**	**5,910,000**
A01151	Total Basic Pay Other Staff		9	9	5,610,000	4,468,000	5,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,468,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,693,000		4,944,000
A012	**TOTAL ALLOWANCES**				**6,403,000**	**5,763,000**	**7,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,337,000**	**5,701,000**	**7,762,000**
A01202	House Rent Allowance				373,000	260,000	373,000
A01203	Conveyance Allowance				599,000	441,000	599,000
A01217	Medical Allowance				220,000	149,000	220,000
A0124R	Ad-Hoc Relief Allowance-2022				623,000	487,000	623,000
A0124S	Differential Allowance				1,348,000	1,041,000	1,348,000
A0124X	Adhoc Relief Allowance 2023				2,101,000	1,742,000	2,101,000
A0125E	Adhoc Relief Allowance-2024					1,313,000	1,379,000
A01270	Others				1,073,000	268,000	1,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**62,000**	**66,000**
A01289	Teaching Allowance				66,000	62,000	66,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0158	**GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI				**17,407,000**	**11,291,000**	**21,712,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0159	**GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,362,000**	**54,214,000**	**57,252,000**
A011	**TOTAL PAY**		**33**	**33**	**24,634,000**	**29,020,000**	**28,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**19,515,000**	**23,901,000**	**20,559,000**
A01151	Total Basic Pay Other Staff		32	32	19,515,000	23,901,000	20,559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				23,901,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	17,254,000		18,177,000
A012	**TOTAL ALLOWANCES**				**22,728,000**	**25,194,000**	**29,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,450,000**	**24,908,000**	**28,728,000**
A01202	House Rent Allowance				1,302,000	1,088,000	1,302,000
A01203	Conveyance Allowance				2,088,000	1,827,000	2,088,000
A01217	Medical Allowance				756,000	630,000	756,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,397,000	2,217,000	2,397,000
A0124S	Differential Allowance				5,241,000	4,762,000	5,241,000
A0124T	Special Allowance - 2022					6,000	
A0124X	Adhoc Relief Allowance 2023				8,199,000	7,880,000	8,199,000
A0125E	Adhoc Relief Allowance-2024					5,878,000	6,172,000
A01270	Others				2,463,000	616,000	2,569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**278,000**	**286,000**	**278,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0159	**GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR**					
A01289	Teaching Allowance			278,000	286,000	278,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR				**47,637,000**	**54,489,000**	**57,539,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0160	**GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,862,000**	**59,680,000**	**75,123,000**
A011	**TOTAL PAY**		**46**	**46**	**36,102,000**	**31,330,000**	**40,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**30,983,000**	**26,211,000**	**32,641,000**
A01151	Total Basic Pay Other Staff		45	45	30,983,000	26,192,000	32,641,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	6,384,000		6,726,000
S053	SENIOR CLERK	(BPS-14)				26,192,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	24,354,000		25,657,000
A01152	Personal pay					19,000	
A012	**TOTAL ALLOWANCES**				**27,760,000**	**28,350,000**	**34,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,428,000**	**27,993,000**	**34,463,000**
A01202	House Rent Allowance				1,766,000	1,336,000	1,766,000
A01203	Conveyance Allowance				2,647,000	2,094,000	2,647,000
A01217	Medical Allowance				1,061,000	794,000	1,061,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,808,000	2,413,000	2,808,000
A0124S	Differential Allowance				6,298,000	5,249,000	6,298,000
A0124X	Adhoc Relief Allowance 2023				9,236,000	8,650,000	9,236,000
A0125E	Adhoc Relief Allowance-2024					6,552,000	6,880,000
A01270	Others				3,610,000	903,000	3,765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**332,000**	**357,000**	**332,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0160	**GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR**					
A01289	Teaching Allowance			331,000	357,000	331,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR				**64,137,000**	**61,455,000**	**75,410,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0162	**GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,606,000**	**14,154,000**	**30,556,000**
A011	**TOTAL PAY**	**16**	**16**	**16,361,000**	**6,559,000**	**19,531,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**352,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	352,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				352,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**11,242,000**	**6,207,000**	**11,844,000**
A01151	Total Basic Pay Other Staff	15	15	11,242,000	6,207,000	11,844,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	9	9	3,024,000		3,186,000
S053	SENIOR CLERK (BPS-14)				6,207,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	7,973,000		8,400,000
A012	**TOTAL ALLOWANCES**			**9,245,000**	**7,595,000**	**11,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,151,000**	**7,494,000**	**10,931,000**
A01202	House Rent Allowance			770,000	458,000	770,000
A01203	Conveyance Allowance			1,025,000	628,000	1,025,000
A01217	Medical Allowance			465,000	275,000	465,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			943,000	595,000	943,000
A0124S	Differential Allowance			2,019,000	1,331,000	2,019,000
A0124X	Adhoc Relief Allowance 2023			2,290,000	2,117,000	2,290,000
A0125E	Adhoc Relief Allowance-2024				1,629,000	1,710,000
A01270	Others			1,636,000	409,000	1,706,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0162	**GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**101,000**	**94,000**
A01289	Teaching Allowance			94,000	101,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR				**25,880,000**	**14,428,000**	**30,842,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0163	**GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,564,000**	**18,291,000**	**32,115,000**
A011	**TOTAL PAY**		**18**	**18**	**16,777,000**	**8,742,000**	**19,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**785,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	785,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				785,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,658,000**	**7,957,000**	**12,282,000**
A01151	Total Basic Pay Other Staff		17	17	11,658,000	7,957,000	12,282,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				7,957,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	9,061,000		9,546,000
A012	**TOTAL ALLOWANCES**				**9,787,000**	**9,549,000**	**12,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,662,000**	**9,430,000**	**12,021,000**
A01202	House Rent Allowance				565,000	424,000	565,000
A01203	Conveyance Allowance				897,000	716,000	897,000
A01217	Medical Allowance				330,000	245,000	330,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				961,000	811,000	961,000
A0124S	Differential Allowance				2,078,000	1,736,000	2,078,000
A0124X	Adhoc Relief Allowance 2023				3,152,000	2,899,000	3,152,000
A0125E	Adhoc Relief Allowance-2024					2,178,000	2,287,000
A01270	Others				1,678,000	420,000	1,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**119,000**	**125,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0163	**GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH**					
A01289	Teaching Allowance			125,000	119,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH				**26,838,000**	**18,565,000**	**32,401,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0164	**GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,643,000**	**8,231,000**	**14,430,000**
A011	**TOTAL PAY**		**10**	**10**	**7,618,000**	**4,419,000**	**8,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,618,000**	**3,419,000**	**6,972,000**
A01151	Total Basic Pay Other Staff		9	9	6,618,000	3,419,000	6,972,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				3,419,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,693,000		4,944,000
A012	**TOTAL ALLOWANCES**				**5,025,000**	**3,812,000**	**5,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,987,000**	**3,767,000**	**5,918,000**
A01202	House Rent Allowance				383,000	188,000	383,000
A01203	Conveyance Allowance				553,000	299,000	553,000
A01217	Medical Allowance				233,000	110,000	233,000
A0124R	Ad-Hoc Relief Allowance-2022				520,000	315,000	520,000
A0124S	Differential Allowance				1,150,000	682,000	1,150,000
A0124X	Adhoc Relief Allowance 2023				1,386,000	1,127,000	1,386,000
A0125E	Adhoc Relief Allowance-2024					855,000	898,000
A01270	Others				762,000	191,000	795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**45,000**	**38,000**
A01289	Teaching Allowance				38,000	45,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0164	**GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH				**12,917,000**	**8,505,000**	**14,716,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0166	**GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,289,000**	**29,135,000**	**34,423,000**
A011	**TOTAL PAY**		**18**	**18**	**16,105,000**	**16,622,000**	**19,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,986,000**	**11,503,000**	**11,574,000**
A01151	Total Basic Pay Other Staff		17	17	10,986,000	11,503,000	11,574,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				11,503,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	9,061,000		9,546,000
A012	**TOTAL ALLOWANCES**				**12,184,000**	**12,513,000**	**15,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,021,000**	**12,359,000**	**14,999,000**
A01202	House Rent Allowance				757,000	612,000	757,000
A01203	Conveyance Allowance				1,162,000	977,000	1,162,000
A01217	Medical Allowance				446,000	368,000	446,000
A0124R	Ad-Hoc Relief Allowance-2022				1,251,000	1,235,000	1,251,000
A0124S	Differential Allowance				2,739,000	2,232,000	2,739,000
A0124X	Adhoc Relief Allowance 2023				4,055,000	3,762,000	4,055,000
A0125E	Adhoc Relief Allowance-2024					2,770,000	2,909,000
A01270	Others				1,611,000	403,000	1,680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**154,000**	**163,000**
A01289	Teaching Allowance				163,000	154,000	163,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0166	**GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN				**28,563,000**	**29,409,000**	**34,709,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0167	**GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,046,000**	**10,753,000**	**15,511,000**
A011	**TOTAL PAY**	**6**	**6**	**8,547,000**	**7,763,000**	**11,298,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	5,119,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**3,428,000**	**2,644,000**	**3,611,000**
A01151	Total Basic Pay Other Staff	5	5	3,428,000	2,644,000	3,611,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				2,644,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2,511,000		2,645,000
A012	**TOTAL ALLOWANCES**			**3,499,000**	**2,990,000**	**4,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,474,000**	**2,968,000**	**4,188,000**
A01202	House Rent Allowance			201,000	144,000	201,000
A01203	Conveyance Allowance			302,000	225,000	302,000
A01217	Medical Allowance			123,000	89,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022			317,000	245,000	317,000
A0124S	Differential Allowance			696,000	531,000	696,000
A0124X	Adhoc Relief Allowance 2023			980,000	875,000	980,000
A0125E	Adhoc Relief Allowance-2024				645,000	677,000
A01270	Others			855,000	214,000	892,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**22,000**	**25,000**
A01289	Teaching Allowance			25,000	22,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0167	**GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO			**12,320,000**	**11,027,000**	**15,797,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0168	**GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,615,000**	**14,202,000**	**20,292,000**
A011	**TOTAL PAY**		**14**	**14**	**10,140,000**	**7,309,000**	**11,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,140,000**	**6,309,000**	**9,629,000**
A01151	Total Basic Pay Other Staff		13	13	9,140,000	6,309,000	9,629,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				6,309,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,879,000		7,247,000
A012	**TOTAL ALLOWANCES**				**7,475,000**	**6,893,000**	**9,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,399,000**	**6,816,000**	**9,085,000**
A01202	House Rent Allowance				514,000	353,000	514,000
A01203	Conveyance Allowance				753,000	536,000	753,000
A01217	Medical Allowance				311,000	213,000	311,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				771,000	575,000	771,000
A0124S	Differential Allowance				1,698,000	1,257,000	1,698,000
A0124X	Adhoc Relief Allowance 2023				2,337,000	2,063,000	2,337,000
A0125E	Adhoc Relief Allowance-2024					1,564,000	1,642,000
A01270	Others				1,014,000	254,000	1,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**77,000**	**76,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0168	**GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT**					
A01289	Teaching Allowance			76,000	77,000	76,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT			**17,889,000**	**14,476,000**	**20,578,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0170	**GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,759,000**	**30,076,000**	**43,450,000**
A011	**TOTAL PAY**		**25**	**25**	**22,282,000**	**16,965,000**	**25,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**17,163,000**	**11,846,000**	**18,081,000**
A01151	Total Basic Pay Other Staff		24	24	17,163,000	11,846,000	18,081,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				11,846,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	12,886,000		13,575,000
A012	**TOTAL ALLOWANCES**				**14,477,000**	**13,111,000**	**17,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,293,000**	**12,936,000**	**17,498,000**
A01202	House Rent Allowance				942,000	641,000	942,000
A01203	Conveyance Allowance				1,406,000	1,000,000	1,406,000
A01217	Medical Allowance				563,000	379,000	563,000
A0124R	Ad-Hoc Relief Allowance-2022				1,427,000	1,098,000	1,427,000
A0124S	Differential Allowance				3,159,000	2,384,000	3,159,000
A0124X	Adhoc Relief Allowance 2023				4,568,000	3,916,000	4,568,000
A0125E	Adhoc Relief Allowance-2024					2,961,000	3,109,000
A01270	Others				2,228,000	557,000	2,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**184,000**	**175,000**	**184,000**
A01289	Teaching Allowance				184,000	175,000	184,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0170	**GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT				**37,033,000**	**30,350,000**	**43,736,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0172	**GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,311,000**	**44,688,000**	**53,632,000**
A011	**TOTAL PAY**		**33**	**33**	**23,626,000**	**21,637,000**	**27,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**579,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	579,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**18,507,000**	**21,058,000**	**19,497,000**
A01151	Total Basic Pay Other Staff		32	32	18,507,000	21,058,000	19,497,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				21,058,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	17,254,000		18,177,000
A012	**TOTAL ALLOWANCES**				**20,685,000**	**23,051,000**	**26,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,311,000**	**22,737,000**	**26,074,000**
A01202	House Rent Allowance				1,114,000	988,000	1,114,000
A01203	Conveyance Allowance				1,751,000	1,586,000	1,751,000
A01217	Medical Allowance				648,000	570,000	648,000
A0122N	Special Conveyance Allowance to Disbaled Employees				122,000	100,000	122,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,137,000	2,007,000	2,137,000
A0124S	Differential Allowance				4,626,000	4,329,000	4,626,000
A0124X	Adhoc Relief Allowance 2023				7,547,000	7,172,000	7,547,000
A0125E	Adhoc Relief Allowance-2024					5,391,000	5,661,000
A01270	Others				2,363,000	591,000	2,465,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0172	**GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**374,000**	**314,000**	**374,000**
A01289	Teaching Allowance			374,000	314,000	374,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I				**44,585,000**	**44,962,000**	**53,918,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0174	**GBPS BADARABAD (PRIMARY SCHOOL) DADU-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,395,000**	**27,043,000**	**39,137,000**
A011	**TOTAL PAY**	**21**	**21**	**18,084,000**	**13,029,000**	**21,346,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**579,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	579,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**12,965,000**	**12,450,000**	**13,659,000**
A01151	Total Basic Pay Other Staff	20	20	12,965,000	12,450,000	13,659,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK (BPS-14)				12,450,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	10,704,000		11,277,000
A012	**TOTAL ALLOWANCES**			**14,311,000**	**14,014,000**	**17,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,048,000**	**13,809,000**	**17,528,000**
A01202	House Rent Allowance			873,000	619,000	873,000
A01203	Conveyance Allowance			1,318,000	980,000	1,318,000
A01217	Medical Allowance			508,000	352,000	508,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,493,000	1,216,000	1,493,000
A0124S	Differential Allowance			3,245,000	2,621,000	3,245,000
A0124X	Adhoc Relief Allowance 2023			4,800,000	4,326,000	4,800,000
A0125E	Adhoc Relief Allowance-2024				3,240,000	3,402,000
A01270	Others			1,808,000	452,000	1,886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**205,000**	**263,000**
A01289	Teaching Allowance			263,000	205,000	263,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0174	**GBPS BADARABAD (PRIMARY SCHOOL) DADU-I**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BADARABAD (PRIMARY SCHOOL) DADU-I				**32,669,000**	**27,317,000**	**39,423,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0175	**GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,358,000**	**23,690,000**	**40,662,000**
A011	**TOTAL PAY**	**24**	**24**	**20,393,000**	**11,151,000**	**23,778,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**579,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	579,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**15,274,000**	**10,572,000**	**16,091,000**
A01151	Total Basic Pay Other Staff	23	23	15,274,000	10,572,000	16,091,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				10,572,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	12,341,000		13,001,000
A012	**TOTAL ALLOWANCES**			**13,965,000**	**12,539,000**	**16,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,736,000**	**12,372,000**	**16,655,000**
A01202	House Rent Allowance			946,000	675,000	946,000
A01203	Conveyance Allowance			1,338,000	957,000	1,338,000
A01217	Medical Allowance			549,000	399,000	549,000
A0122N	Special Conveyance Allowance to Disbaled Employees			34,000	153,000	34,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,392,000	1,060,000	1,392,000
A0124S	Differential Allowance			3,068,000	2,294,000	3,068,000
A0124X	Adhoc Relief Allowance 2023			4,367,000	3,625,000	4,367,000
A0125E	Adhoc Relief Allowance-2024				2,696,000	2,831,000
A01270	Others			2,039,000	510,000	2,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**229,000**	**167,000**	**229,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0175	**GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I**					
A01289	Teaching Allowance			229,000	167,000	229,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I				**34,632,000**	**23,964,000**	**40,948,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0176	**GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,279,000**	**75,623,000**	**88,093,000**
A011	**TOTAL PAY**		**56**	**57**	**37,529,000**	**36,812,000**	**42,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**1,443,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	1,443,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				1,443,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**56**	**32,410,000**	**35,369,000**	**34,414,000**
A01151	Total Basic Pay Other Staff		55	56	32,410,000	35,369,000	34,414,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				35,369,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	47	47	29,813,000		31,408,000
A012	**TOTAL ALLOWANCES**				**35,750,000**	**38,811,000**	**45,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,062,000**	**38,281,000**	**45,304,000**
A01202	House Rent Allowance				1,911,000	1,604,000	2,016,000
A01203	Conveyance Allowance				3,019,000	2,642,000	3,053,000
A01217	Medical Allowance				1,084,000	911,000	1,101,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,757,000	3,415,000	3,798,000
A0124S	Differential Allowance				8,084,000	7,353,000	8,168,000
A0124X	Adhoc Relief Allowance 2023				13,451,000	12,237,000	13,546,000
A0125E	Adhoc Relief Allowance-2024					9,178,000	9,705,000
A01270	Others				3,753,000	938,000	3,914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**688,000**	**530,000**	**688,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0176	**GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II**					
A01289	Teaching Allowance			688,000	530,000	688,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II				**73,553,000**	**75,897,000**	**88,379,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0178	**GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,855,000**	**25,342,000**	**30,534,000**
A011	**TOTAL PAY**		**16**	**16**	**14,345,000**	**14,851,000**	**17,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	5,119,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,226,000**	**9,732,000**	**9,720,000**
A01151	Total Basic Pay Other Staff		15	15	9,226,000	9,732,000	9,720,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				9,732,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,973,000		8,400,000
A012	**TOTAL ALLOWANCES**				**10,510,000**	**10,491,000**	**13,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,297,000**	**10,328,000**	**12,914,000**
A01202	House Rent Allowance				631,000	456,000	631,000
A01203	Conveyance Allowance				929,000	723,000	929,000
A01217	Medical Allowance				360,000	269,000	360,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,038,000	901,000	1,038,000
A0124S	Differential Allowance				2,332,000	1,954,000	2,332,000
A0124X	Adhoc Relief Allowance 2023				3,569,000	3,230,000	3,569,000
A0125E	Adhoc Relief Allowance-2024					2,433,000	2,555,000
A01270	Others				1,435,000	359,000	1,497,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**163,000**	**213,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0178	**GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III**					
A01289	Teaching Allowance			212,000	163,000	212,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III				**25,129,000**	**25,616,000**	**30,820,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0179	**GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,971,000**	**22,286,000**	**30,874,000**
A011	**TOTAL PAY**	**17**	**17**	**14,890,000**	**10,740,000**	**17,981,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**579,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	579,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**9,771,000**	**10,161,000**	**10,294,000**
A01151	Total Basic Pay Other Staff	16	16	9,771,000	10,161,000	10,294,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				10,161,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	8,518,000		8,974,000
A012	**TOTAL ALLOWANCES**			**10,081,000**	**11,546,000**	**12,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,914,000**	**11,390,000**	**12,726,000**
A01202	House Rent Allowance			547,000	543,000	547,000
A01203	Conveyance Allowance			872,000	864,000	872,000
A01217	Medical Allowance			306,000	307,000	306,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,000,000	1,087,000	1,000,000
A0124S	Differential Allowance			2,146,000	2,151,000	2,146,000
A0124X	Adhoc Relief Allowance 2023			3,551,000	3,446,000	3,551,000
A0125E	Adhoc Relief Allowance-2024				2,617,000	2,748,000
A01270	Others			1,489,000	372,000	1,553,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**156,000**	**167,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0179	**GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III**					
A01289	Teaching Allowance			166,000	156,000	166,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III				**25,245,000**	**24,060,000**	**31,160,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0180	**GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,896,000**	**36,870,000**	**51,893,000**
A011	**TOTAL PAY**		**30**	**31**	**23,124,000**	**17,793,000**	**26,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**282,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	282,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				282,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**18,005,000**	**17,511,000**	**19,238,000**
A01151	Total Basic Pay Other Staff		29	30	18,005,000	17,511,000	19,238,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				17,511,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	15,072,000		15,878,000
A012	**TOTAL ALLOWANCES**				**19,772,000**	**19,077,000**	**24,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,403,000**	**18,793,000**	**24,599,000**
A01202	House Rent Allowance				1,175,000	846,000	1,280,000
A01203	Conveyance Allowance				1,774,000	1,321,000	1,808,000
A01217	Medical Allowance				684,000	497,000	701,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,112,000	1,651,000	2,153,000
A0124S	Differential Allowance				4,460,000	3,581,000	4,544,000
A0124X	Adhoc Relief Allowance 2023				6,883,000	5,886,000	6,978,000
A0125E	Adhoc Relief Allowance-2024					4,431,000	4,721,000
A01270	Others				2,312,000	578,000	2,411,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0180	**GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**369,000**	**284,000**	**369,000**
A01289	Teaching Allowance			369,000	284,000	369,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III				**43,170,000**	**37,144,000**	**52,179,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0181	**GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,481,000**	**27,771,000**	**45,148,000**
A011	**TOTAL PAY**		**25**	**26**	**22,282,000**	**13,222,000**	**26,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**509,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	509,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				509,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**17,163,000**	**12,713,000**	**18,351,000**
A01151	Total Basic Pay Other Staff		24	25	17,163,000	12,713,000	18,351,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				12,713,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	12,886,000		13,575,000
A012	**TOTAL ALLOWANCES**				**15,199,000**	**14,549,000**	**19,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,869,000**	**14,293,000**	**18,780,000**
A01202	House Rent Allowance				993,000	715,000	1,098,000
A01203	Conveyance Allowance				1,449,000	1,085,000	1,483,000
A01217	Medical Allowance				583,000	420,000	600,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,555,000	1,260,000	1,596,000
A0124S	Differential Allowance				3,262,000	2,677,000	3,346,000
A0124X	Adhoc Relief Allowance 2023				4,796,000	4,366,000	4,891,000
A0125E	Adhoc Relief Allowance-2024					3,210,000	3,439,000
A01270	Others				2,228,000	557,000	2,324,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0181	**GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**256,000**	**330,000**
A01289	Teaching Allowance			329,000	255,000	329,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III				**37,755,000**	**31,045,000**	**45,434,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0183	**GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,023,000**	**9,858,000**	**18,215,000**
A011	**TOTAL PAY**		**12**	**12**	**9,384,000**	**4,632,000**	**10,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**319,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	319,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				319,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,384,000**	**4,313,000**	**8,833,000**
A01151	Total Basic Pay Other Staff		11	11	8,384,000	4,313,000	8,833,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				4,313,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,787,000		6,097,000
A012	**TOTAL ALLOWANCES**				**6,639,000**	**5,226,000**	**7,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,508,000**	**5,143,000**	**7,749,000**
A01202	House Rent Allowance				528,000	312,000	528,000
A01203	Conveyance Allowance				743,000	448,000	743,000
A01217	Medical Allowance				324,000	184,000	324,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				725,000	443,000	725,000
A0124S	Differential Allowance				1,478,000	950,000	1,478,000
A0124X	Adhoc Relief Allowance 2023				1,770,000	1,425,000	1,770,000
A0125E	Adhoc Relief Allowance-2024					1,144,000	1,201,000
A01270	Others				938,000	235,000	978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**83,000**	**131,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0183	**GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV**					
A01289	Teaching Allowance			131,000	83,000	131,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV				**16,297,000**	**10,132,000**	**18,501,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0184	**GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,395,000**	**14,985,000**	**28,325,000**
A011	**TOTAL PAY**		**14**	**14**	**13,587,000**	**7,130,000**	**16,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**352,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	352,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				352,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,468,000**	**6,778,000**	**8,921,000**
A01151	Total Basic Pay Other Staff		13	13	8,468,000	6,778,000	8,921,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				6,778,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,879,000		7,247,000
A012	**TOTAL ALLOWANCES**				**9,808,000**	**7,855,000**	**11,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,634,000**	**7,730,000**	**11,543,000**
A01202	House Rent Allowance				647,000	383,000	647,000
A01203	Conveyance Allowance				975,000	597,000	975,000
A01217	Medical Allowance				382,000	220,000	382,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,014,000	661,000	1,014,000
A0124S	Differential Allowance				2,210,000	1,429,000	2,210,000
A0124X	Adhoc Relief Allowance 2023				3,044,000	2,335,000	3,044,000
A0125E	Adhoc Relief Allowance-2024					1,763,000	1,851,000
A01270	Others				1,359,000	340,000	1,417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**174,000**	**125,000**	**174,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0184	**GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV**					
A01289	Teaching Allowance			174,000	125,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV				**23,669,000**	**15,259,000**	**28,611,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0185	**GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,857,000**	**11,301,000**	**18,184,000**
A011	**TOTAL PAY**		**13**	**13**	**8,249,000**	**5,405,000**	**9,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**459,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	459,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				459,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,249,000**	**4,946,000**	**7,637,000**
A01151	Total Basic Pay Other Staff		12	12	7,249,000	4,946,000	7,637,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,946,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,332,000		6,671,000
A012	**TOTAL ALLOWANCES**				**7,608,000**	**5,896,000**	**9,045,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,494,000**	**5,830,000**	**8,931,000**
A01202	House Rent Allowance				445,000	290,000	445,000
A01203	Conveyance Allowance				693,000	439,000	693,000
A01217	Medical Allowance				251,000	173,000	251,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				786,000	511,000	786,000
A0124S	Differential Allowance				1,693,000	1,103,000	1,693,000
A0124X	Adhoc Relief Allowance 2023				2,798,000	1,771,000	2,798,000
A0125E	Adhoc Relief Allowance-2024					1,335,000	1,402,000
A01270	Others				825,000	206,000	860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**66,000**	**114,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0185	**GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)**					
A01289	Teaching Allowance			114,000	66,000	114,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)				**16,131,000**	**11,575,000**	**18,470,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0187	**GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,198,000**	**13,212,000**	**20,126,000**
A011	**TOTAL PAY**	**10**	**10**	**10,729,000**	**8,984,000**	**13,597,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**5,119,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	5,119,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				5,119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,610,000**	**3,865,000**	**5,910,000**
A01151	Total Basic Pay Other Staff	9	9	5,610,000	3,865,000	5,910,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				3,865,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	4,693,000		4,944,000
A012	**TOTAL ALLOWANCES**			**5,469,000**	**4,228,000**	**6,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,393,000**	**4,186,000**	**6,453,000**
A01202	House Rent Allowance			256,000	179,000	256,000
A01203	Conveyance Allowance			434,000	308,000	434,000
A01217	Medical Allowance			149,000	103,000	149,000
A0124R	Ad-Hoc Relief Allowance-2022			518,000	359,000	518,000
A0124S	Differential Allowance			1,108,000	747,000	1,108,000
A0124X	Adhoc Relief Allowance 2023			1,855,000	1,256,000	1,855,000
A0125E	Adhoc Relief Allowance-2024				966,000	1,014,000
A01270	Others			1,073,000	268,000	1,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**42,000**	**76,000**
A01289	Teaching Allowance			75,000	42,000	75,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0187	**GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)**					
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)				**16,472,000**	**13,486,000**	**20,412,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0188	**GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,789,000**	**43,001,000**	**55,926,000**
A011	**TOTAL PAY**		**33**	**33**	**25,642,000**	**20,785,000**	**29,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,119,000**	**70,000**	**7,687,000**
A01101	Total Basic Pay Of Officer		1	1	5,119,000	70,000	7,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,119,000		7,687,000
A119	ASSISTANT	(BPS-16)				70,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**20,523,000**	**20,715,000**	**21,621,000**
A01151	Total Basic Pay Other Staff		32	32	20,523,000	20,715,000	21,621,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				20,715,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	17,254,000		18,177,000
A012	**TOTAL ALLOWANCES**				**21,147,000**	**22,216,000**	**26,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,783,000**	**21,920,000**	**26,254,000**
A01202	House Rent Allowance				1,252,000	989,000	1,252,000
A01203	Conveyance Allowance				1,936,000	1,581,000	1,936,000
A01217	Medical Allowance				729,000	573,000	729,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,179,000	1,932,000	2,179,000
A0124S	Differential Allowance				4,676,000	4,169,000	4,676,000
A0124X	Adhoc Relief Allowance 2023				7,446,000	6,928,000	7,446,000
A0125E	Adhoc Relief Allowance-2024					5,106,000	5,361,000
A01270	Others				2,564,000	641,000	2,674,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**364,000**	**296,000**	**364,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0188	**GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**					
A01289	Teaching Allowance			363,000	296,000	363,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION				**47,063,000**	**43,275,000**	**56,212,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0189	**GBPS SOOF LUND (PRIMARY SCHOOL) SIAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,216,000**	**15,604,000**	**27,241,000**
A011	**TOTAL PAY**	**14**	**14**	**13,923,000**	**7,406,000**	**16,962,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,119,000**	**579,000**	**7,687,000**
A01101	Total Basic Pay Of Officer	1	1	5,119,000	579,000	7,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,119,000		7,687,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**8,804,000**	**6,827,000**	**9,275,000**
A01151	Total Basic Pay Other Staff	13	13	8,804,000	6,827,000	9,275,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK (BPS-14)				6,827,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	6,879,000		7,247,000
A012	**TOTAL ALLOWANCES**			**8,293,000**	**8,198,000**	**10,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,107,000**	**8,054,000**	**10,093,000**
A01202	House Rent Allowance			559,000	416,000	559,000
A01203	Conveyance Allowance			793,000	625,000	793,000
A01217	Medical Allowance			329,000	237,000	329,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			792,000	685,000	792,000
A0124S	Differential Allowance			1,746,000	1,487,000	1,746,000
A0124X	Adhoc Relief Allowance 2023			2,493,000	2,419,000	2,493,000
A0125E	Adhoc Relief Allowance-2024				1,834,000	1,926,000
A01270	Others			1,392,000	348,000	1,452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**144,000**	**186,000**
A01289	Teaching Allowance			186,000	144,000	186,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0189	**GBPS SOOF LUND (PRIMARY SCHOOL) SIAL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOOF LUND (PRIMARY SCHOOL) SIAL				**22,490,000**	**15,878,000**	**27,527,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0190	**TEO DADU (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,442,835,000**	**1,449,676,000**	**1,676,839,000**
A011	**TOTAL PAY**		**1506**	**1513**	**729,296,000**	**698,665,000**	**776,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**11,160,000**	**12,852,000**	**16,871,000**
A01101	Total Basic Pay Of Officer		3	4	10,712,000	12,662,000	16,423,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,399,000		6,606,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,399,000		6,606,000
A119	ASSISTANT	(BPS-16)	1	1	1,914,000	12,662,000	2,874,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)		1			337,000
A01102	Personal pay				448,000	190,000	448,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1503**	**1509**	**718,136,000**	**685,813,000**	**759,684,000**
A01151	Total Basic Pay Other Staff		1503	1509	712,548,000	680,063,000	752,290,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		5			1,350,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	340	340	111,006,000		116,945,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,254,000	680,063,000	1,321,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,173,000		1,236,000
R080	RESOURCE PERSON	(BPS-11)	8	8	4,392,000		4,627,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	765	765	370,387,000		390,203,000
D161	DRIVER	(BPS-04)	1	1	608,000		641,000
C089	CHOWKIDAR	(BPS-01)	242	242	88,301,000		93,025,000
N003	NAIB QASID	(BPS-01)	87	87	31,403,000		33,083,000
S008	SANITARY WORKER	(BPS-01)	56	56	104,024,000		109,589,000
A01152	Personal pay				1,178,000	1,340,000	1,178,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0190	**TEO DADU (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**713,539,000**	**751,011,000**	**900,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**700,658,000**	**741,609,000**	**887,403,000**
A01202	House Rent Allowance			42,797,000	36,098,000	43,427,000
A01203	Conveyance Allowance			63,858,000	54,755,000	64,062,000
A01207	Washing Allowance			121,000	118,000	121,000
A0120D	Integrated Allowance			1,134,000	1,132,000	1,134,000
A01217	Medical Allowance			26,952,000	22,818,000	27,054,000
A0121N	Personal Allowance				171,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			997,000	956,000	997,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			136,000	136,000	136,000
A01239	Special Allowance			25,000	9,000	25,000
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			70,859,000	64,447,000	71,105,000
A0124S	Differential Allowance			171,536,000	140,786,000	172,040,000
A0124X	Adhoc Relief Allowance 2023			246,668,000	229,056,000	247,238,000
A01253	Science Teaching Allowance			9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				172,221,000	181,240,000
A01270	Others			75,565,000	18,891,000	78,814,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**12,881,000**	**9,402,000**	**12,881,000**
A01274	Medical Charges				615,000	
A01289	Teaching Allowance			12,625,000	8,775,000	12,625,000
A01299	Others			256,000	12,000	256,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0190	**TEO DADU (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				8,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				8,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO DADU (M) PRIMARY				**1,443,547,000**	**1,458,690,000**	**1,677,563,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0191	**TEO DADU (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**295,305,000**	**494,546,000**	**369,288,000**
A011	**TOTAL PAY**		**510**	**514**	**68,452,000**	**244,322,000**	**77,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,870,000**	**9,779,000**	**4,243,000**
A01101	Total Basic Pay Of Officer		3	3	2,737,000	9,742,000	4,110,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,451,000		2,178,000
A119	ASSISTANT	(BPS-16)	2	2	1,286,000	9,742,000	1,932,000
A01102	Personal pay				133,000	37,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**507**	**511**	**65,582,000**	**234,543,000**	**73,600,000**
A01151	Total Basic Pay Other Staff		507	511	54,944,000	223,928,000	58,963,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	33,479,000		35,270,000
S053	SENIOR CLERK	(BPS-14)	1	1	550,000	223,928,000	579,000
J053	JUNIOR CLERK	(BPS-11)	1	1	550,000		579,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	269	269	4,700,000		4,951,000
D161	DRIVER	(BPS-04)	1	1	393,000		414,000
C089	CHOWKIDAR	(BPS-01)	117	117	2,350,000		2,476,000
N003	NAIB QASID	(BPS-01)	14	14	2,350,000		2,476,000
S008	SANITARY WORKER	(BPS-01)	4	4	10,572,000		11,138,000
A01152	Personal pay				873,000	850,000	873,000
A01156	Total Pay of contract staff				9,765,000	9,765,000	13,764,000
NCHD	NCHD TEACHERS	(BPS-14)			9,765,000	9,765,000	13,764,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**226,853,000**	**250,224,000**	**291,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**221,672,000**	**247,218,000**	**286,264,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0191	**TEO DADU (F) PRIMARY**					
A01202	House Rent Allowance			15,080,000	12,053,000	15,500,000
A01203	Conveyance Allowance			22,246,000	18,164,000	22,382,000
A01207	Washing Allowance			60,000	45,000	60,000
A0120D	Integrated Allowance			298,000	333,000	298,000
A0120X	Ad - hoc Allowance - 2010				8,000	
A01217	Medical Allowance			9,577,000	7,754,000	9,645,000
A0121N	Personal Allowance				146,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01233	Unattractive Area Allowance			23,000	23,000	23,000
A01238	Charge Allowance			9,000	2,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			24,422,000	21,664,000	24,586,000
A0124S	Differential Allowance			57,928,000	47,688,000	58,264,000
A0124X	Adhoc Relief Allowance 2023			85,792,000	77,958,000	86,172,000
A0125E	Adhoc Relief Allowance-2024				59,580,000	62,831,000
A01270	Others			5,987,000	1,497,000	6,244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,181,000**	**3,006,000**	**5,181,000**
A01289	Teaching Allowance			5,178,000	3,004,000	5,178,000
A01299	Others			3,000	2,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0191	**TEO DADU (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO DADU (F) PRIMARY				**296,017,000**	**498,560,000**	**370,012,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0192	**TEO MEHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**730,450,000**	**796,471,000**	**861,086,000**
A011	**TOTAL PAY**		**805**	**812**	**334,827,000**	**394,141,000**	**363,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,275,000**	**5,270,000**	**7,205,000**
A01101	Total Basic Pay Of Officer		3	3	5,618,000	4,559,000	6,548,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,592,000		2,391,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,592,000		2,391,000
A119	ASSISTANT	(BPS-16)	1	1	1,176,000	4,559,000	1,766,000
S246	SUPERVISOR	(BPS-16)			1,258,000		
A01102	Personal pay				657,000	711,000	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**802**	**809**	**328,552,000**	**388,871,000**	**355,960,000**
A01151	Total Basic Pay Other Staff		802	809	305,759,000	365,934,000	324,008,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		7			1,890,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	304	304	102,144,000		107,609,000
S053	SENIOR CLERK	(BPS-14)	2	2	561,000	365,934,000	591,000
J053	JUNIOR CLERK	(BPS-11)	2	2	572,000		603,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,387,000		1,461,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	355	355	187,897,000		197,949,000
D161	DRIVER	(BPS-04)	1	1	408,000		430,000
C089	CHOWKIDAR	(BPS-01)	121	121	4,888,000		5,150,000
N003	NAIB QASID	(BPS-01)	11	11	7,494,000		7,895,000
S008	SANITARY WORKER	(BPS-01)	1	1	408,000		430,000
A01152	Personal pay				428,000	572,000	428,000
A01156	Total Pay of contract staff				22,365,000	22,365,000	31,524,000
NCHD	NCHD TEACHERS	(BPS-14)			22,365,000	22,365,000	31,524,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0192	**TEO MEHAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**395,623,000**	**402,330,000**	**497,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**391,039,000**	**397,943,000**	**493,337,000**
A01202	House Rent Allowance			28,649,000	20,618,000	29,384,000
A01203	Conveyance Allowance			41,708,000	31,125,000	41,946,000
A01207	Washing Allowance			57,000	57,000	57,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			424,000	413,000	424,000
A01217	Medical Allowance			18,131,000	12,995,000	18,250,000
A0122N	Special Conveyance Allowance to Disbaled Employees			281,000	300,000	281,000
A01233	Unattractive Area Allowance			6,000	6,000	6,000
A01238	Charge Allowance			94,000	94,000	94,000
A01239	Special Allowance				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			42,334,000	34,208,000	42,621,000
A0124S	Differential Allowance			93,879,000	75,017,000	94,467,000
A0124T	Special Allowance - 2022				5,000	
A0124X	Adhoc Relief Allowance 2023			134,335,000	122,121,000	135,000,000
A0125E	Adhoc Relief Allowance-2024				93,191,000	98,327,000
A01270	Others			31,138,000	7,785,000	32,477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,584,000**	**4,387,000**	**4,584,000**
A01289	Teaching Allowance			4,570,000	4,384,000	4,570,000
A01299	Others			14,000	3,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0192	**TEO MEHAR (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**11,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**11,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO MEHAR (M) PRIMARY				**731,162,000**	**808,385,000**	**861,810,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0193	**TEO MEHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**181,736,000**	**232,658,000**	**218,333,000**
A011	**TOTAL PAY**		**236**	**238**	**72,763,000**	**113,450,000**	**78,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,040,000**	**1,497,000**	**2,848,000**
A01101	Total Basic Pay Of Officer		2	2	1,612,000	1,064,000	2,420,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	806,000		1,210,000
A119	ASSISTANT	(BPS-16)	1	1	806,000	1,064,000	1,210,000
A01102	Personal pay				428,000	433,000	428,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**234**	**236**	**70,723,000**	**111,953,000**	**75,709,000**
A01151	Total Basic Pay Other Staff		234	236	68,639,000	109,882,000	72,851,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	39	39	13,774,000		14,511,000
S053	SENIOR CLERK	(BPS-14)	1	1	272,000	109,882,000	287,000
J053	JUNIOR CLERK	(BPS-11)	1	1	393,000		414,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	121	121	41,353,000		43,565,000
D161	DRIVER	(BPS-04)	1	1	173,000		182,000
C089	CHOWKIDAR	(BPS-01)	68	68	11,936,000		12,575,000
N003	NAIB QASID	(BPS-01)	2	2	565,000		595,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		182,000
A01152	Personal pay				194,000	181,000	194,000
A01156	Total Pay of contract staff				1,890,000	1,890,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,890,000	1,890,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**108,973,000**	**119,208,000**	**139,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,631,000**	**118,316,000**	**138,434,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0193	**TEO MEHAR (F) PRIMARY**					
A01202	House Rent Allowance			6,531,000	5,561,000	6,741,000
A01203	Conveyance Allowance			10,126,000	8,790,000	10,194,000
A01207	Washing Allowance			37,000	45,000	37,000
A0120D	Integrated Allowance			56,000	53,000	56,000
A01217	Medical Allowance			4,297,000	3,589,000	4,331,000
A0121N	Personal Allowance				162,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A01238	Charge Allowance			24,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022			11,448,000	10,368,000	11,530,000
A0124S	Differential Allowance			27,642,000	22,548,000	27,810,000
A0124X	Adhoc Relief Allowance 2023			39,854,000	37,050,000	40,044,000
A0125E	Adhoc Relief Allowance-2024				28,181,000	29,726,000
A01270	Others			7,561,000	1,890,000	7,886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,342,000**	**892,000**	**1,342,000**
A01289	Teaching Allowance			1,332,000	890,000	1,332,000
A01299	Others			10,000	2,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0193	**TEO MEHAR (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO MEHAR (F) PRIMARY				**182,448,000**	**235,372,000**	**219,057,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0194	**TEO JOHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**540,316,000**	**653,550,000**	**641,094,000**
A011	**TOTAL PAY**		**684**	**688**	**210,050,000**	**319,046,000**	**226,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,685,000**	**13,362,000**	**3,758,000**
A01101	Total Basic Pay Of Officer		3	3	2,140,000	12,876,000	3,213,000
S236	SUPERINTENDENT	(BPS-17)	1	1	806,000		1,210,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	806,000		1,210,000
A119	ASSISTANT	(BPS-16)	1	1	528,000	12,876,000	793,000
A01102	Personal pay				545,000	486,000	545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**681**	**685**	**207,365,000**	**305,684,000**	**222,874,000**
A01151	Total Basic Pay Other Staff		681	685	197,361,000	295,540,000	209,000,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	117	117	38,970,000		41,055,000
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	295,540,000	272,000
J053	JUNIOR CLERK	(BPS-11)	2	2	258,000		272,000
R080	RESOURCE PERSON	(BPS-11)	7	7	258,000		272,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	375	375	127,160,000		133,963,000
D161	DRIVER	(BPS-04)	1	1	173,000		182,000
C089	CHOWKIDAR	(BPS-01)	126	126	21,742,000		22,905,000
N003	NAIB QASID	(BPS-01)	36	36	6,267,000		6,602,000
S008	SANITARY WORKER	(BPS-01)	16	16	2,275,000		2,397,000
A01152	Personal pay				554,000	694,000	554,000
A01156	Total Pay of contract staff				9,450,000	9,450,000	13,320,000
NCHD	NCHD TEACHERS	(BPS-14)			9,450,000	9,450,000	13,320,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0194	**TEO JOHI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**330,266,000**	**334,504,000**	**414,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**325,999,000**	**331,429,000**	**410,195,000**
A01202	House Rent Allowance			18,332,000	15,214,000	18,752,000
A01203	Conveyance Allowance			28,389,000	23,837,000	28,525,000
A01207	Washing Allowance			62,000	51,000	62,000
A0120D	Integrated Allowance			543,000	522,000	543,000
A01217	Medical Allowance			13,007,000	9,620,000	13,075,000
A0121N	Personal Allowance				34,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			182,000	238,000	182,000
A01233	Unattractive Area Allowance			3,819,000	3,819,000	3,819,000
A01238	Charge Allowance			27,000	27,000	27,000
A01239	Special Allowance				31,000	
A0124R	Ad-Hoc Relief Allowance-2022			33,145,000	28,917,000	33,309,000
A0124S	Differential Allowance			89,704,000	63,217,000	90,040,000
A0124T	Special Allowance - 2022				89,000	
A0124X	Adhoc Relief Allowance 2023			118,064,000	102,983,000	118,444,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				77,647,000	81,801,000
A01270	Others			20,723,000	5,181,000	21,614,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,267,000**	**3,075,000**	**4,267,000**
A01289	Teaching Allowance			4,264,000	3,062,000	4,264,000
A01299	Others			3,000	13,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**781,000**	**683,000**	**793,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0194	**TEO JOHI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			428,000	428,000	440,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			244,000	244,000	244,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO JOHI (M) PRIMARY				**541,150,000**	**658,486,000**	**641,940,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0195	**TEO JOHI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,528,000**	**84,994,000**	**100,074,000**
A011	**TOTAL PAY**		**131**	**134**	**38,695,000**	**41,450,000**	**42,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,417,000**	**737,000**	**2,128,000**
A01101	Total Basic Pay Of Officer		2	2	1,417,000	737,000	2,128,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	889,000		1,335,000
A119	ASSISTANT	(BPS-16)	1	1	528,000	737,000	793,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**132**	**37,278,000**	**40,713,000**	**40,854,000**
A01151	Total Basic Pay Other Staff		129	132	34,830,000	38,266,000	37,503,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,021,000		6,343,000
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	38,266,000	272,000
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		287,000
R080	RESOURCE PERSON	(BPS-11)	5	5	258,000		272,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	44	44	15,249,000		16,065,000
D161	DRIVER	(BPS-04)	1	1	173,000		182,000
C089	CHOWKIDAR	(BPS-01)	39	39	8,568,000		9,026,000
N003	NAIB QASID	(BPS-01)	12	12	2,102,000		2,214,000
S008	SANITARY WORKER	(BPS-01)	11	11	1,929,000		2,032,000
A01152	Personal pay				243,000	242,000	243,000
A01156	Total Pay of contract staff				2,205,000	2,205,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			2,205,000	2,205,000	3,108,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**44,833,000**	**43,544,000**	**57,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,395,000**	**43,217,000**	**56,654,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0195	**TEO JOHI (F) PRIMARY**					
A01202	House Rent Allowance			2,833,000	2,143,000	3,148,000
A01203	Conveyance Allowance			3,846,000	3,128,000	3,948,000
A01207	Washing Allowance			14,000	13,000	14,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			183,000	142,000	183,000
A01217	Medical Allowance			2,347,000	1,506,000	2,398,000
A01233	Unattractive Area Allowance			564,000	2,000	564,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			4,010,000	3,688,000	4,133,000
A0124S	Differential Allowance			12,463,000	8,233,000	12,715,000
A0124T	Special Allowance - 2022				10,000	
A0124X	Adhoc Relief Allowance 2023			14,449,000	13,167,000	14,734,000
A0125E	Adhoc Relief Allowance-2024				10,256,000	10,973,000
A01270	Others			3,676,000	919,000	3,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**327,000**	**438,000**
A01289	Teaching Allowance			434,000	326,000	434,000
A01299	Others			4,000	1,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**781,000**	**683,000**	**793,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**428,000**	**428,000**	**440,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0195	**TEO JOHI (F) PRIMARY**					
A03970	Others			244,000	244,000	244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO JOHI (F) PRIMARY				**84,362,000**	**85,730,000**	**100,920,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0196	**TEO K.N SHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**847,332,000**	**909,689,000**	**988,740,000**
A011	**TOTAL PAY**		**952**	**955**	**390,488,000**	**442,674,000**	**416,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,413,000**	**3,650,000**	**3,691,000**
A01101	Total Basic Pay Of Officer		3	3	3,208,000	3,084,000	3,486,000
S236	SUPERINTENDENT	(BPS-17)	1	1	886,000		1,330,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	886,000		1,330,000
A119	ASSISTANT	(BPS-16)	1	1	550,000	3,084,000	826,000
S246	SUPERVISOR	(BPS-16)			886,000		
A01102	Personal pay				205,000	566,000	205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**949**	**952**	**387,075,000**	**439,024,000**	**412,837,000**
A01151	Total Basic Pay Other Staff		949	952	374,785,000	426,726,000	395,645,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	396	396	133,056,000		140,174,000
S053	SENIOR CLERK	(BPS-14)	2	2	540,000	426,726,000	569,000
J053	JUNIOR CLERK	(BPS-11)	2	2	268,000		282,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,346,000		1,418,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	396	396	212,915,000		224,306,000
D161	DRIVER	(BPS-04)	1	1	180,000		190,000
C089	CHOWKIDAR	(BPS-01)	20	20	3,651,000		3,846,000
N003	NAIB QASID	(BPS-01)	116	116	20,823,000		21,937,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,006,000		2,113,000
A01152	Personal pay				320,000	328,000	320,000
A01156	Total Pay of contract staff				11,970,000	11,970,000	16,872,000
NCHD	NCHD TEACHERS	(BPS-14)			11,970,000	11,970,000	16,872,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0196	**TEO K.N SHAH (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**456,844,000**	**467,015,000**	**572,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**451,643,000**	**462,708,000**	**567,011,000**
A01202	House Rent Allowance			32,988,000	24,148,000	33,303,000
A01203	Conveyance Allowance			48,369,000	36,583,000	48,471,000
A01207	Washing Allowance			275,000	54,000	275,000
A0120D	Integrated Allowance			506,000	503,000	506,000
A01217	Medical Allowance			20,637,000	15,060,000	20,688,000
A0121N	Personal Allowance				33,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			287,000	300,000	287,000
A0122Y	Ad-hoc Relief Allowance 2017				37,000	
A01233	Unattractive Area Allowance			27,000	27,000	27,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123X	Adhoc Relief Allowance-2020				111,000	
A0124R	Ad-Hoc Relief Allowance-2022			47,242,000	39,963,000	47,365,000
A0124S	Differential Allowance			108,196,000	87,556,000	108,448,000
A0124T	Special Allowance - 2022				60,000	
A0124X	Adhoc Relief Allowance 2023			155,315,000	141,764,000	155,600,000
A0125E	Adhoc Relief Allowance-2024				107,058,000	112,615,000
A01270	Others			37,799,000	9,450,000	39,424,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,201,000**	**4,307,000**	**5,201,000**
A01289	Teaching Allowance			5,189,000	4,305,000	5,189,000
A01299	Others			12,000	2,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0196	**TEO K.N SHAH (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**23,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**23,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				23,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO K.N SHAH (M) PRIMARY				**848,044,000**	**933,903,000**	**989,464,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0197	**TEO K.N SHAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**594,977,000**	**193,847,000**	**651,620,000**
A011	**TOTAL PAY**		**242**	**244**	**463,634,000**	**90,395,000**	**494,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,982,000**	**3,979,000**	**11,986,000**
A01101	Total Basic Pay Of Officer		2	2	7,982,000	3,979,000	11,986,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	1	1	2,192,000	3,979,000	3,291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**240**	**242**	**455,652,000**	**86,416,000**	**482,562,000**
A01151	Total Basic Pay Other Staff		240	242	449,500,000	80,216,000	474,088,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	53	53	18,296,000		19,275,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,037,000	80,216,000	1,092,000
J053	JUNIOR CLERK	(BPS-11)	1	1	940,000		990,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	80	80	396,288,000		417,489,000
D161	DRIVER	(BPS-04)	1	1	784,000		826,000
C089	CHOWKIDAR	(BPS-01)	71	71	24,944,000		26,279,000
N003	NAIB QASID	(BPS-01)	22	22	4,748,000		5,002,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,463,000		2,595,000
A01152	Personal pay				482,000	530,000	482,000
A01156	Total Pay of contract staff				5,670,000	5,670,000	7,992,000
NCHD	NCHD TEACHERS	(BPS-14)			5,670,000	5,670,000	7,992,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**131,343,000**	**103,452,000**	**157,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**130,044,000**	**102,565,000**	**155,773,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0197	**TEO K.N SHAH (F) PRIMARY**					
A01202	House Rent Allowance			6,471,000	4,868,000	6,681,000
A01203	Conveyance Allowance			9,210,000	7,129,000	9,278,000
A01207	Washing Allowance			114,000	67,000	114,000
A0120D	Integrated Allowance			251,000	176,000	251,000
A01217	Medical Allowance			4,458,000	3,288,000	4,492,000
A0121Z	Adhoc Relief Allowance - 2014				17,000	
A0122M	Adhoc Relief Allowance 2016				38,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	178,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				25,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	
A0123P	Ad-hoc Relief A 2019				21,000	
A0123X	Adhoc Relief Allowance-2020				47,000	
A0124F	Adhoc Relief Allowance-2021				18,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,005,000	7,867,000	9,087,000
A0124S	Differential Allowance			22,559,000	17,471,000	22,727,000
A0124X	Adhoc Relief Allowance 2023			30,434,000	27,730,000	30,624,000
A0125E	Adhoc Relief Allowance-2024				21,713,000	22,935,000
A01270	Others			47,489,000	11,872,000	49,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,299,000**	**887,000**	**1,299,000**
A01289	Teaching Allowance			1,292,000	885,000	1,292,000
A01299	Others			7,000	2,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0197	**TEO K.N SHAH (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO K.N SHAH (F) PRIMARY				**595,689,000**	**195,061,000**	**652,344,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0198	**GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,611,000**	**1,234,000**	**2,250,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A012	**TOTAL ALLOWANCES**				**611,000**	**655,000**	**748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**598,000**	**642,000**	**735,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0198	**GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU				**1,885,000**	**1,508,000**	**2,536,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0199	**GBPS BAZMAL (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,515,000**	**2,367,000**
A011	**TOTAL PAY**		**1**	**2**	**1,000,000**	**1,270,000**	**1,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		**270,000**	**270,000**
A01151	Total Basic Pay Other Staff			1		270,000	270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				270,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**245,000**	**595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**245,000**	**595,000**
A01202	House Rent Allowance				23,000		128,000
A01203	Conveyance Allowance				23,000		57,000
A01217	Medical Allowance				1,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022					41,000	41,000
A0124S	Differential Allowance					84,000	84,000
A0124X	Adhoc Relief Allowance 2023					95,000	95,000
A0125E	Adhoc Relief Allowance-2024						68,000
A01270	Others				100,000	25,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0199	**GBPS BAZMAL (CAMPUS SCHOOL) DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAZMAL (CAMPUS SCHOOL) DADU				**1,421,000**	**1,789,000**	**2,653,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0200	**GBLPS CHARO (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,197,000**	**2,983,000**	**4,554,000**
A011	**TOTAL PAY**		**2**	**2**	**2,864,000**	**2,864,000**	**4,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,660,000**	**2,660,000**	**3,994,000**
A01101	Total Basic Pay Of Officer		1	1	2,660,000	2,660,000	3,994,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,660,000		3,994,000
A119	ASSISTANT	(BPS-16)				2,660,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**204,000**	**204,000**	**215,000**
A01151	Total Basic Pay Other Staff		1	1	204,000	204,000	215,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		215,000
S053	SENIOR CLERK	(BPS-14)				204,000	
A012	**TOTAL ALLOWANCES**				**333,000**	**119,000**	**345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**333,000**	**119,000**	**345,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				286,000	72,000	298,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0200	**GBLPS CHARO (CAMPUS SCHOOL) DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBLPS CHARO (CAMPUS SCHOOL) DADU				**3,471,000**	**3,257,000**	**4,840,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0201	**GBPS BEGO DERO (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,973,000**	**2,774,000**	**4,318,000**
A011	**TOTAL PAY**		**1**	**1**	**2,660,000**	**2,660,000**	**3,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,660,000**	**2,660,000**	**3,994,000**
A01101	Total Basic Pay Of Officer		1	1	2,660,000	2,660,000	3,994,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,660,000		3,994,000
A119	ASSISTANT	(BPS-16)				2,660,000	
A012	**TOTAL ALLOWANCES**				**313,000**	**114,000**	**324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**313,000**	**114,000**	**324,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				266,000	67,000	277,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS BEGO DERO (CAMPUS SCHOOL) DADU					**3,247,000**	**3,048,000**	**4,604,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0202	**GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,247,000**	**2,097,000**	**3,259,000**
A011	**TOTAL PAY**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A012	**TOTAL ALLOWANCES**				**247,000**	**97,000**	**256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**247,000**	**97,000**	**256,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				200,000	50,000	209,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)					**2,521,000**	**2,371,000**	**3,545,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0203	**GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,147,000**	**1,060,000**	**2,452,000**
A011	**TOTAL PAY**		**1**	**2**	**1,000,000**	**638,000**	**1,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**368,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	368,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				368,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		**270,000**	**270,000**
A01151	Total Basic Pay Other Staff			1		270,000	270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				270,000	
A012	**TOTAL ALLOWANCES**				**147,000**	**422,000**	**680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**414,000**	**680,000**
A01202	House Rent Allowance				23,000	35,000	128,000
A01203	Conveyance Allowance				23,000	39,000	57,000
A01217	Medical Allowance				1,000	12,000	18,000
A01238	Charge Allowance					2,000	
A0124R	Ad-Hoc Relief Allowance-2022					41,000	41,000
A0124S	Differential Allowance					84,000	84,000
A0124X	Adhoc Relief Allowance 2023					95,000	95,000
A0125E	Adhoc Relief Allowance-2024					81,000	153,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**8,000**	
A01289	Teaching Allowance					8,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0203	**GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU				**1,421,000**	**1,334,000**	**2,738,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0335	**GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,128,000**	**21,542,000**	**34,394,000**
A011	**TOTAL PAY**		**18**	**18**	**15,547,000**	**10,254,000**	**19,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**611,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	611,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,525,000**	**9,643,000**	**10,034,000**
A01151	Total Basic Pay Other Staff		17	17	9,525,000	9,643,000	10,034,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				9,643,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**12,581,000**	**11,288,000**	**15,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,468,000**	**11,209,000**	**15,204,000**
A01202	House Rent Allowance				1,087,000	802,000	1,087,000
A01203	Conveyance Allowance				1,093,000	835,000	1,093,000
A01217	Medical Allowance				401,000	288,000	401,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,237,000	946,000	1,237,000
A0124S	Differential Allowance				2,676,000	2,059,000	2,676,000
A0124X	Adhoc Relief Allowance 2023				4,416,000	3,345,000	4,416,000
A0125E	Adhoc Relief Allowance-2024					2,542,000	2,669,000
A01270	Others				1,555,000	389,000	1,622,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**79,000**	**113,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0335	**GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10**					
A01289	Teaching Allowance			113,000	79,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10				**28,402,000**	**21,816,000**	**34,680,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0336	**GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,218,000**	**23,931,000**	**26,294,000**
A011	**TOTAL PAY**		**19**	**19**	**11,085,000**	**11,466,000**	**12,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,085,000**	**10,855,000**	**10,624,000**
A01151	Total Basic Pay Other Staff		18	18	10,085,000	10,855,000	10,624,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	4,920,000		5,183,000
S053	SENIOR CLERK	(BPS-14)				10,855,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,920,000		5,183,000
A012	**TOTAL ALLOWANCES**				**11,133,000**	**12,465,000**	**14,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,992,000**	**12,323,000**	**14,027,000**
A01202	House Rent Allowance				904,000	828,000	904,000
A01203	Conveyance Allowance				967,000	932,000	967,000
A01217	Medical Allowance				385,000	310,000	385,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,137,000	1,071,000	1,137,000
A0124S	Differential Allowance				2,429,000	2,281,000	2,429,000
A0124X	Adhoc Relief Allowance 2023				4,057,000	3,776,000	4,057,000
A0125E	Adhoc Relief Allowance-2024					2,845,000	2,987,000
A01270	Others				1,109,000	277,000	1,157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**141,000**	**142,000**	**141,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0336	**GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10**					
A01289	Teaching Allowance			141,000	142,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10				**22,492,000**	**24,205,000**	**26,580,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0337	**GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,723,000**	**24,537,000**	**34,867,000**
A011	**TOTAL PAY**		**19**	**19**	**16,547,000**	**11,728,000**	**20,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,022,000**	**694,000**	**10,545,000**
A01101	Total Basic Pay Of Officer		2	2	7,022,000	694,000	10,545,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				694,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,525,000**	**11,034,000**	**10,034,000**
A01151	Total Basic Pay Other Staff		17	17	9,525,000	11,034,000	10,034,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				11,034,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**11,176,000**	**12,809,000**	**14,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,032,000**	**12,664,000**	**14,144,000**
A01202	House Rent Allowance				863,000	883,000	863,000
A01203	Conveyance Allowance				868,000	914,000	868,000
A01217	Medical Allowance				340,000	337,000	340,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,069,000	1,067,000	1,069,000
A0124S	Differential Allowance				2,316,000	2,346,000	2,316,000
A0124X	Adhoc Relief Allowance 2023				3,918,000	3,804,000	3,918,000
A0125E	Adhoc Relief Allowance-2024					2,896,000	3,041,000
A01270	Others				1,655,000	414,000	1,726,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0337	**GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**145,000**	**144,000**
A01289	Teaching Allowance			144,000	145,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12				**27,997,000**	**24,811,000**	**35,153,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0338	**GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,046,000**	**16,308,000**	**27,538,000**
A011	**TOTAL PAY**	**14**	**14**	**13,311,000**	**7,804,000**	**16,721,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,022,000**	**611,000**	**9,043,000**
A01101	Total Basic Pay Of Officer	1	1	6,022,000	611,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT (BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,289,000**	**7,193,000**	**7,678,000**
A01151	Total Basic Pay Other Staff	13	13	7,289,000	7,193,000	7,678,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK (BPS-14)				7,193,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**			**8,735,000**	**8,504,000**	**10,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,632,000**	**8,416,000**	**10,714,000**
A01202	House Rent Allowance			592,000	527,000	592,000
A01203	Conveyance Allowance			648,000	598,000	648,000
A01217	Medical Allowance			216,000	190,000	216,000
A01238	Charge Allowance			4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			848,000	721,000	848,000
A0124S	Differential Allowance			1,814,000	1,538,000	1,814,000
A0124X	Adhoc Relief Allowance 2023			3,179,000	2,577,000	3,179,000
A0125E	Adhoc Relief Allowance-2024				1,929,000	2,025,000
A01270	Others			1,331,000	333,000	1,388,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**88,000**	**103,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0338	**GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12**					
A01289	Teaching Allowance			103,000	88,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12				**22,320,000**	**16,582,000**	**27,824,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0339	**GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,126,000**	**14,295,000**	**15,760,000**
A011	**TOTAL PAY**		**12**	**12**	**7,167,000**	**6,839,000**	**7,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,167,000**	**6,228,000**	**6,496,000**
A01151	Total Basic Pay Other Staff		11	11	6,167,000	6,228,000	6,496,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				6,228,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**5,959,000**	**7,456,000**	**7,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,879,000**	**7,368,000**	**7,682,000**
A01202	House Rent Allowance				454,000	514,000	454,000
A01203	Conveyance Allowance				484,000	545,000	484,000
A01217	Medical Allowance				157,000	187,000	157,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				591,000	634,000	591,000
A0124S	Differential Allowance				1,281,000	1,381,000	1,281,000
A0124X	Adhoc Relief Allowance 2023				2,190,000	2,235,000	2,190,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					1,688,000	1,772,000
A01270	Others				717,000	179,000	748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**80,000**	**88,000**	**80,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0339	**GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13**					
A01289	Teaching Allowance			80,000	88,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13				**13,400,000**	**14,569,000**	**16,046,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0340	**GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,176,000**	**12,689,000**	**22,064,000**
A011	**TOTAL PAY**	**11**	**11**	**11,631,000**	**5,982,000**	**14,951,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,022,000**	**1,452,000**	**9,043,000**
A01101	Total Basic Pay Of Officer	1	1	6,022,000	1,452,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT (BPS-16)				1,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,609,000**	**4,530,000**	**5,908,000**
A01151	Total Basic Pay Other Staff	10	10	5,609,000	4,530,000	5,908,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK (BPS-14)				4,530,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**			**5,545,000**	**6,707,000**	**7,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,487,000**	**6,642,000**	**7,055,000**
A01202	House Rent Allowance			504,000	554,000	504,000
A01203	Conveyance Allowance			498,000	503,000	498,000
A01217	Medical Allowance			205,000	200,000	205,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			469,000	579,000	469,000
A0124S	Differential Allowance			1,011,000	1,175,000	1,011,000
A0124X	Adhoc Relief Allowance 2023			1,634,000	1,891,000	1,634,000
A0125E	Adhoc Relief Allowance-2024				1,446,000	1,518,000
A01270	Others			1,163,000	291,000	1,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**65,000**	**58,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0340	**GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18**					
A01289	Teaching Allowance			58,000	65,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18				**17,450,000**	**12,963,000**	**22,350,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0341	**GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,957,000**	**14,991,000**	**15,629,000**
A011	**TOTAL PAY**		**10**	**10**	**6,049,000**	**7,221,000**	**6,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,049,000**	**6,610,000**	**5,320,000**
A01151	Total Basic Pay Other Staff		9	9	5,049,000	6,610,000	5,320,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				6,610,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**6,908,000**	**7,770,000**	**8,807,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,813,000**	**7,679,000**	**8,712,000**
A01202	House Rent Allowance				512,000	517,000	512,000
A01203	Conveyance Allowance				566,000	571,000	566,000
A01217	Medical Allowance				185,000	189,000	185,000
A01238	Charge Allowance				5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				721,000	668,000	721,000
A0124S	Differential Allowance				1,540,000	1,433,000	1,540,000
A0124X	Adhoc Relief Allowance 2023				2,679,000	2,363,000	2,679,000
A0125E	Adhoc Relief Allowance-2024					1,784,000	1,873,000
A01270	Others				605,000	151,000	631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**95,000**	**91,000**	**95,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0341	**GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18**					
A01289	Teaching Allowance			95,000	91,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18				**13,231,000**	**15,265,000**	**15,915,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0342	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,712,000**	**26,851,000**	**39,765,000**
A011	**TOTAL PAY**		**24**	**24**	**18,907,000**	**12,766,000**	**22,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**1,872,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	1,872,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				1,872,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,885,000**	**10,894,000**	**13,574,000**
A01151	Total Basic Pay Other Staff		23	23	12,885,000	10,894,000	13,574,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				10,894,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**13,805,000**	**14,085,000**	**17,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,678,000**	**13,988,000**	**17,021,000**
A01202	House Rent Allowance				1,237,000	1,092,000	1,237,000
A01203	Conveyance Allowance				1,207,000	1,084,000	1,207,000
A01217	Medical Allowance				487,000	428,000	487,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,342,000	1,167,000	1,342,000
A0124S	Differential Allowance				2,895,000	2,561,000	2,895,000
A0124X	Adhoc Relief Allowance 2023				4,616,000	4,073,000	4,616,000
A0125E	Adhoc Relief Allowance-2024					3,107,000	3,262,000
A01270	Others				1,891,000	473,000	1,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**97,000**	**127,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0342	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20**					
A01289	Teaching Allowance			127,000	97,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20				**32,986,000**	**27,125,000**	**40,051,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0343	**GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,209,000**	**40,380,000**	**55,389,000**
A011	**TOTAL PAY**		**36**	**36**	**26,297,000**	**19,418,000**	**30,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**3,725,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	3,725,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				3,725,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**20,275,000**	**15,693,000**	**21,360,000**
A01151	Total Basic Pay Other Staff		35	35	20,275,000	15,693,000	21,360,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				15,693,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	19,358,000		20,394,000
A012	**TOTAL ALLOWANCES**				**19,912,000**	**20,962,000**	**24,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,643,000**	**20,723,000**	**24,717,000**
A01202	House Rent Allowance				1,429,000	1,385,000	1,429,000
A01203	Conveyance Allowance				1,627,000	1,473,000	1,627,000
A01217	Medical Allowance				517,000	490,000	517,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,949,000	1,789,000	1,949,000
A0124S	Differential Allowance				4,154,000	3,818,000	4,154,000
A0124X	Adhoc Relief Allowance 2023				7,334,000	6,382,000	7,334,000
A0125E	Adhoc Relief Allowance-2024					4,725,000	4,961,000
A01270	Others				2,630,000	658,000	2,743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**269,000**	**239,000**	**269,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0343	**GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1**					
A01289	Teaching Allowance			269,000	239,000	269,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1				**46,483,000**	**40,654,000**	**55,675,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0344	**GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,868,000**	**23,768,000**	**26,556,000**
A011	**TOTAL PAY**		**18**	**19**	**11,197,000**	**11,421,000**	**12,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**10,197,000**	**10,810,000**	**11,012,000**
A01151	Total Basic Pay Other Staff		17	18	10,197,000	10,810,000	11,012,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				10,810,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**10,671,000**	**12,347,000**	**14,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,515,000**	**12,192,000**	**13,886,000**
A01202	House Rent Allowance				820,000	835,000	925,000
A01203	Conveyance Allowance				970,000	925,000	1,004,000
A01217	Medical Allowance				296,000	310,000	313,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,076,000	1,064,000	1,117,000
A0124S	Differential Allowance				2,287,000	2,269,000	2,371,000
A0124X	Adhoc Relief Allowance 2023				3,943,000	3,764,000	4,038,000
A0125E	Adhoc Relief Allowance-2024					2,742,000	2,947,000
A01270	Others				1,120,000	280,000	1,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**155,000**	**156,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0344	**GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10**					
A01289	Teaching Allowance			156,000	155,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10				**22,142,000**	**24,042,000**	**26,842,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0345	**GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,964,000**	**23,262,000**	**31,932,000**
A011	**TOTAL PAY**		**25**	**25**	**16,796,000**	**11,204,000**	**18,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,676,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,676,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,676,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**15,796,000**	**8,528,000**	**16,641,000**
A01151	Total Basic Pay Other Staff		24	24	15,796,000	8,528,000	16,641,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				8,528,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	13,199,000		13,905,000
A012	**TOTAL ALLOWANCES**				**11,168,000**	**12,058,000**	**13,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,012,000**	**11,922,000**	**13,633,000**
A01202	House Rent Allowance				869,000	881,000	869,000
A01203	Conveyance Allowance				943,000	932,000	943,000
A01217	Medical Allowance				305,000	332,000	305,000
A01238	Charge Allowance				4,000	3,000	4,000
A01239	Special Allowance					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,066,000	1,035,000	1,066,000
A0124S	Differential Allowance				2,277,000	2,268,000	2,277,000
A0124X	Adhoc Relief Allowance 2023				3,868,000	3,618,000	3,868,000
A0125E	Adhoc Relief Allowance-2024					2,428,000	2,549,000
A01270	Others				1,680,000	420,000	1,752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**136,000**	**156,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0345	**GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12**					
A01289	Teaching Allowance			156,000	136,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12				**28,238,000**	**23,536,000**	**32,218,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0346	**GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,137,000**	**11,935,000**	**17,531,000**
A011	**TOTAL PAY**		**13**	**13**	**8,400,000**	**5,729,000**	**9,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,043,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,043,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,043,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,400,000**	**3,686,000**	**7,796,000**
A01151	Total Basic Pay Other Staff		12	12	7,400,000	3,686,000	7,796,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,686,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**6,737,000**	**6,206,000**	**8,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,649,000**	**6,124,000**	**8,145,000**
A01202	House Rent Allowance				550,000	457,000	550,000
A01203	Conveyance Allowance				581,000	442,000	581,000
A01217	Medical Allowance				216,000	169,000	216,000
A01238	Charge Allowance				5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				657,000	523,000	657,000
A0124S	Differential Allowance				1,424,000	1,135,000	1,424,000
A0124X	Adhoc Relief Allowance 2023				2,376,000	1,795,000	2,376,000
A0125E	Adhoc Relief Allowance-2024					1,390,000	1,460,000
A01270	Others				840,000	210,000	876,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**82,000**	**88,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0346	**GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14**					
A01289	Teaching Allowance			88,000	82,000	88,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14				**15,411,000**	**12,209,000**	**17,817,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0347	**GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,682,000**	**13,066,000**	**22,612,000**
A011	**TOTAL PAY**	**10**	**10**	**11,386,000**	**6,184,000**	**14,693,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,022,000**	**1,284,000**	**9,043,000**
A01101	Total Basic Pay Of Officer	1	1	6,022,000	1,284,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT (BPS-16)				1,284,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,364,000**	**4,900,000**	**5,650,000**
A01151	Total Basic Pay Other Staff	9	9	5,364,000	4,900,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK (BPS-14)				4,900,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**			**6,296,000**	**6,882,000**	**7,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,230,000**	**6,814,000**	**7,853,000**
A01202	House Rent Allowance			483,000	527,000	483,000
A01203	Conveyance Allowance			508,000	559,000	508,000
A01217	Medical Allowance			186,000	183,000	186,000
A01238	Charge Allowance			4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			568,000	558,000	568,000
A0124S	Differential Allowance			1,229,000	1,218,000	1,229,000
A0124X	Adhoc Relief Allowance 2023			2,113,000	1,982,000	2,113,000
A0125E	Adhoc Relief Allowance-2024				1,499,000	1,574,000
A01270	Others			1,139,000	285,000	1,188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**68,000**	**66,000**
A01289	Teaching Allowance			66,000	68,000	66,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0347	**GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15				**17,956,000**	**13,340,000**	**22,898,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0348	**GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,396,000**	**25,353,000**	**32,089,000**
A011	**TOTAL PAY**		**16**	**16**	**14,767,000**	**12,320,000**	**18,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**2,869,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	2,476,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				2,476,000	
A01102	Personal pay					393,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,745,000**	**9,451,000**	**9,213,000**
A01151	Total Basic Pay Other Staff		15	15	8,745,000	9,451,000	9,213,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				9,451,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,164,000		8,601,000
A012	**TOTAL ALLOWANCES**				**10,629,000**	**13,033,000**	**13,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,495,000**	**12,892,000**	**13,699,000**
A01202	House Rent Allowance				761,000	821,000	761,000
A01203	Conveyance Allowance				848,000	881,000	848,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				294,000	322,000	294,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,039,000	1,131,000	1,039,000
A0124S	Differential Allowance				2,216,000	2,432,000	2,216,000
A0124X	Adhoc Relief Allowance 2023				3,855,000	3,941,000	3,855,000
A0125E	Adhoc Relief Allowance-2024					2,990,000	3,140,000
A01270	Others				1,477,000	369,000	1,541,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0348	**GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**141,000**	**134,000**
A01289	Teaching Allowance			134,000	141,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18				**25,670,000**	**25,627,000**	**32,375,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0349	**GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,916,000**	**21,064,000**	**28,993,000**
A011	**TOTAL PAY**	**14**	**14**	**13,311,000**	**10,112,000**	**16,721,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,022,000**	**3,917,000**	**9,043,000**
A01101	Total Basic Pay Of Officer	1	1	6,022,000	3,917,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT (BPS-16)				3,917,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,289,000**	**6,195,000**	**7,678,000**
A01151	Total Basic Pay Other Staff	13	13	7,289,000	6,195,000	7,678,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK (BPS-14)				6,195,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**			**9,605,000**	**10,952,000**	**12,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,480,000**	**10,825,000**	**12,147,000**
A01202	House Rent Allowance			717,000	731,000	717,000
A01203	Conveyance Allowance			821,000	816,000	821,000
A01217	Medical Allowance			264,000	268,000	264,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			924,000	936,000	924,000
A0124S	Differential Allowance			1,963,000	1,959,000	1,963,000
A0124X	Adhoc Relief Allowance 2023			3,457,000	3,293,000	3,457,000
A0125E	Adhoc Relief Allowance-2024				2,486,000	2,610,000
A01270	Others			1,331,000	333,000	1,388,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**127,000**	**125,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0349	**GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18**					
A01289	Teaching Allowance			125,000	127,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18				**23,190,000**	**21,338,000**	**29,279,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0350	**GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,958,000**	**14,171,000**	**18,722,000**
A011	**TOTAL PAY**		**14**	**14**	**10,306,000**	**6,639,000**	**11,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,005,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,005,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,005,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,306,000**	**4,634,000**	**9,804,000**
A01151	Total Basic Pay Other Staff		13	13	9,306,000	4,634,000	9,804,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				4,634,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**5,652,000**	**7,532,000**	**7,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,580,000**	**7,450,000**	**7,344,000**
A01202	House Rent Allowance				425,000	600,000	425,000
A01203	Conveyance Allowance				464,000	597,000	464,000
A01217	Medical Allowance				160,000	229,000	160,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				542,000	619,000	542,000
A0124S	Differential Allowance				1,162,000	1,344,000	1,162,000
A0124X	Adhoc Relief Allowance 2023				1,793,000	2,162,000	1,793,000
A0125E	Adhoc Relief Allowance-2024					1,638,000	1,720,000
A01270	Others				1,031,000	258,000	1,075,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**82,000**	**72,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0350	**GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3**					
A01289	Teaching Allowance			72,000	82,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3				**16,232,000**	**14,445,000**	**19,008,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0351	**GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,146,000**	**30,276,000**	**46,764,000**
A011	**TOTAL PAY**		**30**	**30**	**23,274,000**	**14,561,000**	**27,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**243,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	243,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				243,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**17,252,000**	**14,318,000**	**18,175,000**
A01151	Total Basic Pay Other Staff		29	29	17,252,000	14,318,000	18,175,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				14,318,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	15,999,000		16,855,000
A012	**TOTAL ALLOWANCES**				**15,872,000**	**15,715,000**	**19,546,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,669,000**	**15,536,000**	**19,343,000**
A01202	House Rent Allowance				1,180,000	1,166,000	1,180,000
A01203	Conveyance Allowance				1,246,000	1,217,000	1,246,000
A01217	Medical Allowance				446,000	427,000	446,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,513,000	1,302,000	1,513,000
A0124S	Differential Allowance				3,259,000	2,829,000	3,259,000
A0124X	Adhoc Relief Allowance 2023				5,695,000	4,608,000	5,695,000
A0125E	Adhoc Relief Allowance-2024					3,404,000	3,574,000
A01270	Others				2,327,000	582,000	2,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**203,000**	**179,000**	**203,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0351	**GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4**					
A01289	Teaching Allowance			203,000	179,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4				**39,420,000**	**30,550,000**	**47,050,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0352	**GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,212,000**	**20,099,000**	**22,769,000**
A011	**TOTAL PAY**		**17**	**17**	**9,967,000**	**9,735,000**	**10,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**5,043,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	5,043,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				5,043,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,967,000**	**4,692,000**	**9,446,000**
A01151	Total Basic Pay Other Staff		16	16	8,967,000	4,692,000	9,446,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				4,692,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**9,245,000**	**10,364,000**	**11,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,098,000**	**10,214,000**	**11,674,000**
A01202	House Rent Allowance				682,000	661,000	682,000
A01203	Conveyance Allowance				768,000	732,000	768,000
A01217	Medical Allowance				249,000	243,000	249,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				913,000	865,000	913,000
A0124S	Differential Allowance				1,944,000	1,844,000	1,944,000
A0124X	Adhoc Relief Allowance 2023				3,541,000	3,205,000	3,541,000
A0125E	Adhoc Relief Allowance-2024					2,412,000	2,533,000
A01270	Others				997,000	249,000	1,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**150,000**	**147,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0352	**GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8**					
A01289	Teaching Allowance			147,000	150,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8				**19,486,000**	**20,373,000**	**23,055,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0353	**GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,061,000	9,796,000	10,509,000
A011	**TOTAL PAY**		12	12	7,502,000	7,113,000	8,352,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	611,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	6,502,000	6,502,000	6,850,000
A01151	Total Basic Pay Other Staff		11	11	6,502,000	6,502,000	6,850,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				6,502,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				1,559,000	2,683,000	2,157,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,559,000	2,658,000	2,157,000
A01202	House Rent Allowance				118,000	227,000	118,000
A01203	Conveyance Allowance				98,000	223,000	98,000
A01217	Medical Allowance				40,000	92,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	210,000	85,000
A0124S	Differential Allowance				183,000	460,000	183,000
A0124X	Adhoc Relief Allowance 2023				282,000	716,000	282,000
A0125E	Adhoc Relief Allowance-2024					539,000	566,000
A01270	Others				750,000	188,000	782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					25,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0353	**GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN**					
A01289	Teaching Allowance				25,000	
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN				**9,335,000**	**10,070,000**	**10,795,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0354	**GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,194,000**	**24,270,000**	**27,873,000**
A011	**TOTAL PAY**		**18**	**18**	**16,891,000**	**11,753,000**	**20,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**2,573,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	2,287,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				2,287,000	
A01102	Personal pay					286,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,869,000**	**9,180,000**	**11,450,000**
A01151	Total Basic Pay Other Staff		17	17	10,869,000	9,180,000	11,450,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				9,180,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**4,303,000**	**12,517,000**	**7,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,303,000**	**12,403,000**	**7,380,000**
A01202	House Rent Allowance				295,000	820,000	295,000
A01203	Conveyance Allowance				239,000	864,000	239,000
A01207	Washing Allowance					2,000	
A01217	Medical Allowance				122,000	334,000	122,000
A01238	Charge Allowance				6,000	3,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				312,000	1,064,000	312,000
A0124S	Differential Allowance				677,000	2,281,000	677,000
A0124X	Adhoc Relief Allowance 2023				963,000	3,749,000	963,000
A01253	Science Teaching Allowance					3,000	
A0125E	Adhoc Relief Allowance-2024					2,861,000	3,004,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0354	**GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN**					
A01270	Others			1,689,000	422,000	1,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				114,000	
A01289	Teaching Allowance				114,000	
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN				**21,468,000**	**24,544,000**	**28,159,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0355	**GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,202,000**	**28,726,000**	**27,806,000**
A011	**TOTAL PAY**	**19**	**19**	**18,459,000**	**16,839,000**	**22,145,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,022,000**	**6,022,000**	**9,043,000**
A01101	Total Basic Pay Of Officer	1	1	6,022,000	6,022,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT (BPS-16)				6,022,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**12,437,000**	**10,817,000**	**13,102,000**
A01151	Total Basic Pay Other Staff	18	18	12,437,000	10,817,000	13,102,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK (BPS-14)				10,817,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**			**2,743,000**	**11,887,000**	**5,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,739,000**	**11,774,000**	**5,657,000**
A01202	House Rent Allowance			198,000	784,000	198,000
A01203	Conveyance Allowance			171,000	826,000	171,000
A01217	Medical Allowance			83,000	307,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	986,000	138,000
A0124S	Differential Allowance			303,000	2,140,000	303,000
A0124X	Adhoc Relief Allowance 2023				3,565,000	
A0125E	Adhoc Relief Allowance-2024				2,704,000	2,839,000
A01270	Others			1,846,000	462,000	1,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**113,000**	**4,000**
A01289	Teaching Allowance			4,000	113,000	4,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0355	**GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN			**21,476,000**	**29,000,000**	**28,092,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0356	**GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,156,000**	**24,741,000**	**30,031,000**
A011	**TOTAL PAY**		**22**	**22**	**20,139,000**	**11,606,000**	**23,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**1,397,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	1,397,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				1,397,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,117,000**	**10,209,000**	**14,872,000**
A01151	Total Basic Pay Other Staff		21	21	14,117,000	10,209,000	14,872,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				10,209,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**3,017,000**	**13,135,000**	**6,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,017,000**	**13,016,000**	**6,116,000**
A01202	House Rent Allowance				155,000	957,000	155,000
A01203	Conveyance Allowance				126,000	992,000	126,000
A01207	Washing Allowance					11,000	
A0120D	Integrated Allowance					11,000	
A01217	Medical Allowance				53,000	428,000	53,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				110,000	1,095,000	110,000
A0124S	Differential Allowance				225,000	2,410,000	225,000
A0124X	Adhoc Relief Allowance 2023				331,000	3,736,000	331,000
A0125E	Adhoc Relief Allowance-2024					2,869,000	3,012,000
A01270	Others				2,014,000	504,000	2,101,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0356	**GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	
A01289	Teaching Allowance				119,000	
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER				**23,430,000**	**25,015,000**	**30,317,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0357	**GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,044,000**	**18,452,000**	**35,062,000**
A011	**TOTAL PAY**	**18**	**18**	**18,235,000**	**8,672,000**	**21,909,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,022,000**	**243,000**	**9,043,000**
A01101	Total Basic Pay Of Officer	1	1	6,022,000	243,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT (BPS-16)				243,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**12,213,000**	**8,429,000**	**12,866,000**
A01151	Total Basic Pay Other Staff	17	17	12,213,000	8,429,000	12,866,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				8,429,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**			**10,809,000**	**9,780,000**	**13,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,687,000**	**9,682,000**	**13,031,000**
A01202	House Rent Allowance			912,000	684,000	912,000
A01203	Conveyance Allowance			930,000	723,000	930,000
A01207	Washing Allowance				2,000	
A01217	Medical Allowance			361,000	277,000	361,000
A01238	Charge Allowance			3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,010,000	799,000	1,010,000
A0124S	Differential Allowance			2,195,000	1,739,000	2,195,000
A0124X	Adhoc Relief Allowance 2023			3,452,000	2,843,000	3,452,000
A0125E	Adhoc Relief Allowance-2024				2,158,000	2,266,000
A01270	Others			1,824,000	456,000	1,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**98,000**	**122,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0357	**GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN**					
A01289	Teaching Allowance			122,000	98,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN				**29,318,000**	**18,726,000**	**35,348,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0358	**GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,569,000**	**18,604,000**	**31,402,000**
A011	**TOTAL PAY**		**14**	**14**	**14,992,000**	**8,729,000**	**18,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**611,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	611,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,970,000**	**8,118,000**	**9,450,000**
A01151	Total Basic Pay Other Staff		13	13	8,970,000	8,118,000	9,450,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				8,118,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**10,577,000**	**9,875,000**	**12,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,390,000**	**9,700,000**	**12,722,000**
A01202	House Rent Allowance				1,007,000	729,000	1,007,000
A01203	Conveyance Allowance				960,000	709,000	960,000
A01217	Medical Allowance				402,000	289,000	402,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,017,000	809,000	1,017,000
A0124S	Differential Allowance				2,238,000	1,770,000	2,238,000
A0124X	Adhoc Relief Allowance 2023				3,264,000	2,856,000	3,264,000
A0125E	Adhoc Relief Allowance-2024					2,160,000	2,268,000
A01270	Others				1,499,000	375,000	1,563,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**187,000**	**175,000**	**187,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0358	**GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER**					
A01289	Teaching Allowance			187,000	175,000	187,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER				**25,843,000**	**18,878,000**	**31,688,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0359	**GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,129,000**	**13,785,000**	**33,550,000**
A011	**TOTAL PAY**		**20**	**20**	**19,355,000**	**6,228,000**	**23,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**611,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	611,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**13,333,000**	**5,617,000**	**14,046,000**
A01151	Total Basic Pay Other Staff		19	19	13,333,000	5,617,000	14,046,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				5,617,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,400,000		10,956,000
A012	**TOTAL ALLOWANCES**				**8,774,000**	**7,557,000**	**10,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,703,000**	**7,474,000**	**10,390,000**
A01202	House Rent Allowance				834,000	654,000	834,000
A01203	Conveyance Allowance				826,000	619,000	826,000
A01217	Medical Allowance				342,000	257,000	342,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				781,000	579,000	781,000
A0124S	Differential Allowance				1,721,000	1,304,000	1,721,000
A0124X	Adhoc Relief Allowance 2023				2,260,000	1,996,000	2,260,000
A0125E	Adhoc Relief Allowance-2024					1,528,000	1,604,000
A01270	Others				1,936,000	484,000	2,019,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0359	**GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**83,000**	**71,000**
A01289	Teaching Allowance			71,000	83,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM				**28,403,000**	**14,059,000**	**33,836,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0360	**GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,356,000**	**20,940,000**	**37,830,000**
A011	**TOTAL PAY**		**24**	**24**	**20,923,000**	**9,940,000**	**24,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**1,157,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	1,098,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				1,098,000	
A01102	Personal pay					59,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**14,901,000**	**8,783,000**	**15,698,000**
A01151	Total Basic Pay Other Staff		23	23	14,901,000	8,783,000	15,698,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				8,783,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,640,000		13,316,000
A012	**TOTAL ALLOWANCES**				**10,433,000**	**11,000,000**	**13,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,336,000**	**10,898,000**	**12,992,000**
A01202	House Rent Allowance				882,000	772,000	882,000
A01203	Conveyance Allowance				887,000	794,000	887,000
A01217	Medical Allowance				343,000	300,000	343,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				931,000	899,000	931,000
A0124S	Differential Allowance				2,038,000	1,945,000	2,038,000
A0124X	Adhoc Relief Allowance 2023				3,159,000	3,220,000	3,159,000
A0125E	Adhoc Relief Allowance-2024					2,444,000	2,566,000
A01270	Others				2,092,000	523,000	2,182,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0360	**GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**102,000**	**97,000**
A01289	Teaching Allowance			97,000	102,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1				**31,630,000**	**21,214,000**	**38,116,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0361	**GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,542,000**	**18,007,000**	**27,184,000**
A011	**TOTAL PAY**		**13**	**13**	**13,758,000**	**8,696,000**	**17,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**1,849,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	1,776,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					73,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,736,000**	**6,847,000**	**8,150,000**
A01151	Total Basic Pay Other Staff		12	12	7,736,000	6,847,000	8,150,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				6,847,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**7,784,000**	**9,311,000**	**9,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,714,000**	**9,255,000**	**9,921,000**
A01202	House Rent Allowance				573,000	628,000	573,000
A01203	Conveyance Allowance				640,000	652,000	640,000
A01217	Medical Allowance				217,000	248,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022				739,000	811,000	739,000
A0124S	Differential Allowance				1,580,000	1,733,000	1,580,000
A0124X	Adhoc Relief Allowance 2023				2,589,000	2,793,000	2,589,000
A0125E	Adhoc Relief Allowance-2024					2,046,000	2,148,000
A01270	Others				1,376,000	344,000	1,435,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**56,000**	**70,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0361	**GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13**					
A01289	Teaching Allowance			70,000	56,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13				**21,816,000**	**18,281,000**	**27,470,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0362	**GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,504,000**	**16,715,000**	**27,061,000**
A011	**TOTAL PAY**		**15**	**15**	**13,870,000**	**7,920,000**	**17,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**611,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	611,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,848,000**	**7,309,000**	**8,268,000**
A01151	Total Basic Pay Other Staff		14	14	7,848,000	7,309,000	8,268,000
S053	SENIOR CLERK	(BPS-14)				7,309,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**				**7,634,000**	**8,795,000**	**9,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,550,000**	**8,695,000**	**9,666,000**
A01202	House Rent Allowance				540,000	600,000	540,000
A01203	Conveyance Allowance				578,000	622,000	578,000
A01217	Medical Allowance				220,000	241,000	220,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				699,000	732,000	699,000
A0124S	Differential Allowance				1,521,000	1,597,000	1,521,000
A0124X	Adhoc Relief Allowance 2023				2,602,000	2,595,000	2,602,000
A0125E	Adhoc Relief Allowance-2024					1,958,000	2,056,000
A01270	Others				1,387,000	347,000	1,447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**100,000**	**84,000**
A01289	Teaching Allowance				84,000	100,000	84,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0362	**GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16				**21,778,000**	**16,989,000**	**27,347,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0364	**GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,208,000**	**19,853,000**	**25,688,000**
A011	**TOTAL PAY**	**18**	**18**	**12,241,000**	**9,462,000**	**13,210,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**700,000**	**1,453,000**	**1,052,000**
A01101	Total Basic Pay Of Officer	1	1	700,000	1,453,000	1,052,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	700,000		1,052,000
A119	ASSISTANT (BPS-16)				1,453,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**11,541,000**	**8,009,000**	**12,158,000**
A01151	Total Basic Pay Other Staff	17	17	11,541,000	8,009,000	12,158,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK (BPS-14)				8,009,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**			**9,967,000**	**10,391,000**	**12,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,895,000**	**10,310,000**	**12,406,000**
A01202	House Rent Allowance			940,000	763,000	940,000
A01203	Conveyance Allowance			934,000	799,000	934,000
A01217	Medical Allowance			384,000	287,000	384,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,003,000	868,000	1,003,000
A0124S	Differential Allowance			2,188,000	1,879,000	2,188,000
A0124X	Adhoc Relief Allowance 2023			3,289,000	3,078,000	3,289,000
A0125E	Adhoc Relief Allowance-2024				2,344,000	2,461,000
A01270	Others			1,154,000	289,000	1,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**81,000**	**72,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0364	**GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8**					
A01289	Teaching Allowance			72,000	81,000	72,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8				**22,482,000**	**20,127,000**	**25,974,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0365	**GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,281,000**	**15,559,000**	**21,212,000**
A011	**TOTAL PAY**		**17**	**17**	**9,967,000**	**7,366,000**	**10,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**611,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	611,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,967,000**	**6,755,000**	**9,446,000**
A01151	Total Basic Pay Other Staff		16	16	8,967,000	6,755,000	9,446,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				6,755,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**8,314,000**	**8,193,000**	**10,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,175,000**	**8,078,000**	**10,125,000**
A01202	House Rent Allowance				617,000	603,000	617,000
A01203	Conveyance Allowance				682,000	634,000	682,000
A01217	Medical Allowance				231,000	226,000	231,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				824,000	693,000	824,000
A0124S	Differential Allowance				1,753,000	1,480,000	1,753,000
A0124X	Adhoc Relief Allowance 2023				3,068,000	2,374,000	3,068,000
A0125E	Adhoc Relief Allowance-2024					1,816,000	1,907,000
A01270	Others				997,000	249,000	1,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**115,000**	**139,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0365	**GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11**					
A01289	Teaching Allowance			139,000	115,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11				**18,555,000**	**15,833,000**	**21,498,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0366	**GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,825,000**	**28,154,000**	**39,072,000**
A011	**TOTAL PAY**		**24**	**24**	**18,907,000**	**13,300,000**	**22,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**1,607,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	1,607,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				1,607,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,885,000**	**11,693,000**	**13,574,000**
A01151	Total Basic Pay Other Staff		23	23	12,885,000	11,693,000	13,574,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				11,693,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**12,918,000**	**14,854,000**	**16,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,698,000**	**14,630,000**	**16,235,000**
A01202	House Rent Allowance				980,000	1,085,000	980,000
A01203	Conveyance Allowance				1,021,000	1,097,000	1,021,000
A01217	Medical Allowance				385,000	419,000	385,000
A0124R	Ad-Hoc Relief Allowance-2022				1,214,000	1,221,000	1,214,000
A0124S	Differential Allowance				2,629,000	2,729,000	2,629,000
A0124X	Adhoc Relief Allowance 2023				4,578,000	4,315,000	4,578,000
A0125E	Adhoc Relief Allowance-2024					3,291,000	3,456,000
A01270	Others				1,891,000	473,000	1,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**224,000**	**220,000**
A01289	Teaching Allowance				220,000	224,000	220,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0366	**GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3			**32,099,000**	**28,428,000**	**39,358,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**993,385,000**	**816,471,000**	**1,134,641,000**
A011	**TOTAL PAY**		**931**	**932**	**535,563,000**	**382,347,000**	**571,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**16,267,000**	**12,845,000**	**24,228,000**
A01101	Total Basic Pay Of Officer		5	5	15,866,000	12,401,000	23,827,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,790,000		8,695,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	3	3	4,286,000	12,401,000	6,437,000
A01102	Personal pay				401,000	444,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**926**	**927**	**519,296,000**	**369,502,000**	**547,583,000**
A01151	Total Basic Pay Other Staff		926	927	517,018,000	366,919,000	544,918,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	191	191	62,875,000		66,239,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,874,000	366,919,000	1,974,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,263,000		1,331,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	436	436	351,958,000		370,788,000
D161	DRIVER	(BPS-04)	1	1	727,000		766,000
C089	CHOWKIDAR	(BPS-01)	2	2	727,000		766,000
N003	NAIB QASID	(BPS-01)	290	290	96,986,000		102,175,000
S008	SANITARY WORKER	(BPS-01)	1	1	608,000		641,000
A01152	Personal pay				1,333,000	1,638,000	1,333,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**457,822,000**	**434,124,000**	**562,830,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**449,873,000**	**430,123,000**	**554,881,000**
A01202	House Rent Allowance			50,761,000	30,409,000	50,761,000
A01203	Conveyance Allowance			54,450,000	31,424,000	54,450,000
A01207	Washing Allowance			216,000	108,000	216,000
A0120D	Integrated Allowance			2,857,000	2,079,000	2,857,000
A01217	Medical Allowance			23,158,000	14,043,000	23,158,000
A0121B	Health Professional Allowance				25,000	
A0121N	Personal Allowance			24,000	3,000	24,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			470,000	250,000	470,000
A0122Y	Ad-hoc Relief Allowance 2017				46,000	
A01238	Charge Allowance			37,000	37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				12,000	
A0123X	Adhoc Relief Allowance-2020				27,000	
A0124R	Ad-Hoc Relief Allowance-2022			38,088,000	35,492,000	38,088,000
A0124S	Differential Allowance			92,162,000	79,941,000	92,162,000
A0124X	Adhoc Relief Allowance 2023			132,246,000	124,609,000	132,246,000
A01253	Science Teaching Allowance			14,000	6,000	14,000
A0125E	Adhoc Relief Allowance-2024				97,740,000	102,627,000
A01270	Others			55,371,000	13,843,000	57,752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,949,000**	**4,001,000**	**7,949,000**
A01274	Medical Charges				753,000	
A01289	Teaching Allowance			7,949,000	3,248,000	7,949,000
A03	**TOTAL OPERATING EXPENSES**			**1,711,000**	**561,000**	**1,081,000**
A033	**TOTAL UTILITIES**			**880,000**		**508,000**
A03302	Water			744,000		372,000
A03303	Electricity			136,000		136,000
A034	**TOTAL OCCUPANCY COSTS**			**270,000**		

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**					
A03412	Swerage Charges/Waste Charges			270,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**7,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO HYDERABAD CITY (M) PRIMARY				**995,149,000**	**824,785,000**	**1,135,775,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,169,590,000**	**624,025,000**	**1,289,276,000**
A011	**TOTAL PAY**		**702**	**703**	**735,329,000**	**289,636,000**	**775,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**21,337,000**	**18,529,000**	**23,347,000**
A01101	Total Basic Pay Of Officer		4	4	21,337,000	18,529,000	23,347,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,790,000		8,695,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	2	2	3,967,000	18,529,000	5,957,000
S246	SUPERVISOR	(BPS-16)			5,790,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**698**	**699**	**713,992,000**	**271,107,000**	**752,474,000**
A01151	Total Basic Pay Other Staff		698	699	712,455,000	270,240,000	750,808,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	193	193	63,520,000		66,918,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,112,000	270,240,000	2,225,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,147,000		1,208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	258	258	538,560,000		567,373,000
D161	DRIVER	(BPS-04)	1	1	924,000		973,000
C089	CHOWKIDAR	(BPS-01)	2	2	959,000		1,010,000
N003	NAIB QASID	(BPS-01)	237	237	104,706,000		110,308,000
S008	SANITARY WORKER	(BPS-01)	1	1	527,000		555,000
A01152	Personal pay				1,222,000	552,000	1,222,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**434,261,000**	**334,389,000**	**513,455,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**424,416,000**	**331,195,000**	**503,610,000**
A01202	House Rent Allowance			55,894,000	24,311,000	55,894,000
A01203	Conveyance Allowance			57,710,000	24,685,000	57,710,000
A01207	Washing Allowance			358,000	183,000	358,000
A0120D	Integrated Allowance			1,202,000	1,085,000	1,202,000
A01217	Medical Allowance			25,588,000	11,115,000	25,588,000
A0121T	Adhoc Relief Allowance 2013				82,000	
A01226	Computer Allowance			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				55,000	
A0122M	Adhoc Relief Allowance 2016				277,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			409,000	503,000	409,000
A0122Y	Ad-hoc Relief Allowance 2017				516,000	
A01238	Charge Allowance			31,000	31,000	31,000
A0123G	Ad-hoc Relief Allowance-2018				289,000	
A0123P	Ad-hoc Relief A 2019				283,000	
A0123X	Adhoc Relief Allowance-2020				150,000	
A0124F	Adhoc Relief Allowance-2021				132,000	
A0124R	Ad-Hoc Relief Allowance-2022			33,529,000	26,609,000	33,529,000
A0124S	Differential Allowance			74,067,000	57,842,000	74,067,000
A0124X	Adhoc Relief Allowance 2023			108,487,000	93,579,000	108,487,000
A0125E	Adhoc Relief Allowance-2024				72,673,000	76,307,000
A01270	Others			67,128,000	16,782,000	70,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,845,000**	**3,194,000**	**9,845,000**
A01274	Medical Charges				317,000	
A01289	Teaching Allowance			9,845,000	2,877,000	9,845,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO HYDERABAD CITY (F) PRIMARY				**1,170,302,000**	**631,539,000**	**1,290,000,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0375	**TEO LATIFABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**955,294,000**	**731,028,000**	**1,083,271,000**
A011	**TOTAL PAY**		**798**	**799**	**492,672,000**	**342,237,000**	**525,942,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**14,975,000**	**9,817,000**	**22,344,000**
A01101	Total Basic Pay Of Officer		4	4	14,689,000	9,742,000	22,058,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,790,000		8,695,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	2	2	3,109,000	9,742,000	4,668,000
A01102	Personal pay				286,000	75,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**794**	**795**	**477,697,000**	**332,420,000**	**503,598,000**
A01151	Total Basic Pay Other Staff		794	795	476,676,000	331,334,000	502,448,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	68	68	23,141,000		24,379,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,308,000	331,334,000	1,378,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,239,000		1,305,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	434	434	366,554,000		386,165,000
D161	DRIVER	(BPS-04)	1	1	789,000		831,000
C089	CHOWKIDAR	(BPS-01)	1	1	527,000		555,000
N003	NAIB QASID	(BPS-01)	286	286	83,118,000		87,565,000
A01152	Personal pay				706,000	771,000	706,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**462,622,000**	**388,791,000**	**557,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**456,903,000**	**385,748,000**	**551,610,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0375	**TEO LATIFABAD (M) PRIMARY**					
A01202	House Rent Allowance			40,574,000	27,447,000	40,679,000
A01203	Conveyance Allowance			44,246,000	28,347,000	44,280,000
A01207	Washing Allowance			301,000	256,000	301,000
A0120D	Integrated Allowance			1,310,000	1,262,000	1,310,000
A01217	Medical Allowance			18,300,000	13,856,000	18,317,000
A0121M	Adhoc Relief Allowance - 2012				7,000	
A0121T	Adhoc Relief Allowance 2013				2,000	
A0121Z	Adhoc Relief Allowance - 2014				34,000	
A01226	Computer Allowance			8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				41,000	
A0122M	Adhoc Relief Allowance 2016				14,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			547,000	494,000	547,000
A0122Y	Ad-hoc Relief Allowance 2017				21,000	
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			54,000	2,000	54,000
A0123G	Ad-hoc Relief Allowance-2018				28,000	
A0123P	Ad-hoc Relief A 2019				26,000	
A0123X	Adhoc Relief Allowance-2020				88,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			38,810,000	31,996,000	38,851,000
A0124S	Differential Allowance			122,004,000	69,446,000	122,088,000
A0124X	Adhoc Relief Allowance 2023			139,696,000	111,913,000	139,791,000
A0125E	Adhoc Relief Allowance-2024				87,684,000	92,136,000
A01270	Others			51,052,000	12,763,000	53,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,719,000**	**3,043,000**	**5,719,000**
A01274	Medical Charges				180,000	
A01289	Teaching Allowance			5,719,000	2,863,000	5,719,000
A03	**TOTAL OPERATING EXPENSES**			**711,000**	**561,000**	**628,000**
A033	**TOTAL UTILITIES**			**110,000**		**55,000**
A03302	Water			110,000		55,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0375	**TEO LATIFABAD (M) PRIMARY**					
A034	**TOTAL OCCUPANCY COSTS**			40,000		
A03412	Swerage Charges/Waste Charges			40,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				7,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				7,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO LATIFABAD (M) PRIMARY				**956,058,000**	**739,142,000**	**1,083,952,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0376	**TEO LATIFABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**768,180,000**	**398,381,000**	**854,013,000**
A011	**TOTAL PAY**		**437**	**438**	**514,003,000**	**184,500,000**	**548,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,465,000**	**17,980,000**	**22,953,000**
A01101	Total Basic Pay Of Officer		4	4	14,924,000	17,439,000	22,412,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,790,000		8,695,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	2	2	3,344,000	17,439,000	5,022,000
A01102	Personal pay				541,000	541,000	541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**433**	**434**	**498,538,000**	**166,520,000**	**525,772,000**
A01151	Total Basic Pay Other Staff		433	434	497,359,000	165,307,000	524,206,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	104	104	34,771,000		36,631,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,855,000	165,307,000	1,954,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	928,000		978,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	380,260,000		400,604,000
D161	DRIVER	(BPS-04)	1	1	535,000		564,000
C089	CHOWKIDAR	(BPS-01)	44	44	26,643,000		28,068,000
N003	NAIB QASID	(BPS-01)	42	42	26,294,000		27,701,000
S008	SANITARY WORKER	(BPS-01)	48	48	26,073,000		27,468,000
A01152	Personal pay				234,000	268,000	234,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**254,177,000**	**213,881,000**	**305,288,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0376	**TEO LATIFABAD (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**249,453,000**	**211,675,000**	**300,564,000**
A01202	House Rent Allowance			24,513,000	14,950,000	24,513,000
A01203	Conveyance Allowance			25,330,000	15,079,000	25,330,000
A01207	Washing Allowance			154,000	112,000	154,000
A0120D	Integrated Allowance			439,000	428,000	439,000
A01217	Medical Allowance			10,820,000	6,561,000	10,820,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			331,000	400,000	331,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			20,000	20,000	20,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A0124F	Adhoc Relief Allowance-2021				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			18,101,000	17,019,000	18,101,000
A0124S	Differential Allowance			52,535,000	36,983,000	52,535,000
A0124X	Adhoc Relief Allowance 2023			63,963,000	60,268,000	63,963,000
A0125E	Adhoc Relief Allowance-2024				46,497,000	48,822,000
A01270	Others			53,228,000	13,307,000	55,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,724,000**	**2,206,000**	**4,724,000**
A01289	Teaching Allowance			4,724,000	2,206,000	4,724,000
A03	**TOTAL OPERATING EXPENSES**			**809,000**	**561,000**	**726,000**
A033	**TOTAL UTILITIES**			**208,000**		**153,000**
A03302	Water			110,000		55,000
A03303	Electricity			98,000		98,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**		
A03412	Swerage Charges/Waste Charges			40,000		

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0376	**TEO LATIFABAD (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO LATIFABAD (F) PRIMARY				**769,042,000**	**400,795,000**	**854,792,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0377	**TEO QASIMABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**336,199,000**	**291,782,000**	**390,868,000**
A011	**TOTAL PAY**		**271**	**272**	**179,973,000**	**138,307,000**	**196,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,655,000**	**12,168,000**	**23,217,000**
A01101	Total Basic Pay Of Officer		4	4	15,073,000	11,586,000	22,635,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,790,000		8,695,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	2	2	3,493,000	11,586,000	5,245,000
A01102	Personal pay				582,000	582,000	582,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**267**	**268**	**164,318,000**	**126,139,000**	**173,564,000**
A01151	Total Basic Pay Other Staff		267	268	163,544,000	125,333,000	172,532,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	55	55	18,943,000		19,956,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,687,000	125,333,000	1,777,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,014,000		1,068,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	109	109	112,664,000		118,692,000
D161	DRIVER	(BPS-04)	1	1	763,000		804,000
C089	CHOWKIDAR	(BPS-01)	2	2	817,000		861,000
N003	NAIB QASID	(BPS-01)	93	93	26,947,000		28,389,000
S008	SANITARY WORKER	(BPS-01)	2	2	709,000		747,000
A01152	Personal pay				144,000	176,000	144,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**156,226,000**	**153,475,000**	**194,087,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0377	**TEO QASIMABAD (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**154,350,000**	**152,239,000**	**192,211,000**
A01202	House Rent Allowance			13,009,000	9,959,000	13,009,000
A01203	Conveyance Allowance			14,410,000	10,851,000	14,410,000
A01207	Washing Allowance			176,000	72,000	176,000
A0120D	Integrated Allowance			681,000	658,000	681,000
A01217	Medical Allowance			6,241,000	4,874,000	6,241,000
A0121B	Health Professional Allowance				88,000	
A01226	Computer Allowance			14,000	19,000	14,000
A0122M	Adhoc Relief Allowance 2016				30,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			188,000	188,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017				68,000	
A01238	Charge Allowance			31,000	31,000	31,000
A01239	Special Allowance			8,000	1,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			13,899,000	12,656,000	13,899,000
A0124S	Differential Allowance			37,740,000	27,648,000	37,740,000
A0124X	Adhoc Relief Allowance 2023			49,428,000	45,162,000	49,428,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				35,300,000	37,065,000
A01270	Others			18,522,000	4,631,000	19,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,876,000**	**1,236,000**	**1,876,000**
A01274	Medical Charges				67,000	
A01289	Teaching Allowance			1,876,000	1,169,000	1,876,000
A03	**TOTAL OPERATING EXPENSES**			**711,000**	**561,000**	**628,000**
A033	**TOTAL UTILITIES**			**110,000**		**55,000**
A03302	Water			110,000		55,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**		
A03412	Swerage Charges/Waste Charges			40,000		

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0377	**TEO QASIMABAD (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO QASIMABAD (M) PRIMARY				**336,963,000**	**294,196,000**	**391,549,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0378	**TEO QASIMABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**387,581,000**	**296,868,000**	**445,303,000**
A011	**TOTAL PAY**		**286**	**288**	**213,024,000**	**140,563,000**	**231,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**16,016,000**	**5,955,000**	**23,910,000**
A01101	Total Basic Pay Of Officer		4	4	15,733,000	5,595,000	23,627,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,790,000		8,695,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	2	2	4,153,000	5,595,000	6,237,000
A01102	Personal pay				283,000	360,000	283,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**282**	**284**	**197,008,000**	**134,608,000**	**208,044,000**
A01151	Total Basic Pay Other Staff		282	284	196,800,000	134,237,000	207,836,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	38	38	13,450,000		14,170,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,454,000	134,237,000	1,532,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	940,000		990,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	171	171	159,851,000		168,403,000
D161	DRIVER	(BPS-04)	1	1	586,000		617,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,130,000		1,190,000
N003	NAIB QASID	(BPS-01)	66	66	19,389,000		20,426,000
A01152	Personal pay				208,000	371,000	208,000
A012	**TOTAL ALLOWANCES**				**174,557,000**	**156,305,000**	**213,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**171,170,000**	**154,422,000**	**209,962,000**
A01202	House Rent Allowance				16,813,000	9,913,000	16,918,000
A01203	Conveyance Allowance				20,440,000	10,982,000	20,474,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0378	**TEO QASIMABAD (F) PRIMARY**					
A01207	Washing Allowance			61,000	37,000	61,000
A0120D	Integrated Allowance			363,000	354,000	363,000
A0120Q	Fixed Daily Allowance			3,000	3,000	3,000
A01217	Medical Allowance			8,060,000	4,379,000	8,077,000
A01226	Computer Allowance			16,000	19,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	63,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				23,000	
A01238	Charge Allowance			13,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01243	Special Travelling Allowance			150,000	150,000	150,000
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			14,951,000	12,956,000	14,992,000
A0124S	Differential Allowance			36,419,000	28,052,000	36,503,000
A0124X	Adhoc Relief Allowance 2023			51,774,000	46,336,000	51,869,000
A0125E	Adhoc Relief Allowance-2024				35,618,000	37,467,000
A01270	Others			22,060,000	5,515,000	23,009,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,387,000**	**1,883,000**	**3,387,000**
A01274	Medical Charges				310,000	
A01289	Teaching Allowance			3,387,000	1,573,000	3,387,000
A03	**TOTAL OPERATING EXPENSES**			**711,000**	**561,000**	**628,000**
A033	**TOTAL UTILITIES**			**110,000**		**55,000**
A03302	Water			110,000		55,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**		
A03412	Swerage Charges/Waste Charges			40,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0378	**TEO QASIMABAD (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO QASIMABAD (F) PRIMARY				**388,345,000**	**300,582,000**	**445,984,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,480,911,000**	**1,389,842,000**	**1,708,786,000**
A011	**TOTAL PAY**		**1860**	**1863**	**721,422,000**	**652,968,000**	**767,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,212,000**	**8,450,000**	**22,844,000**
A01101	Total Basic Pay Of Officer		4	4	15,212,000	7,921,000	22,844,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,790,000		8,695,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	2	2	3,632,000	7,921,000	5,454,000
A01102	Personal pay					529,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1856**	**1859**	**706,210,000**	**644,518,000**	**744,853,000**
A01151	Total Basic Pay Other Staff		1856	1859	705,353,000	642,847,000	743,867,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	262	262	85,810,000		90,401,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,268,000	642,847,000	1,336,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,821,000		1,918,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	508	508	416,454,000		438,734,000
D161	DRIVER	(BPS-04)	1	1	683,000		720,000
C089	CHOWKIDAR	(BPS-01)	152	152	35,926,000		37,848,000
N003	NAIB QASID	(BPS-01)	876	876	153,969,000		162,206,000
S008	SANITARY WORKER	(BPS-01)	51	51	9,422,000		9,926,000
A01152	Personal pay				542,000	1,356,000	542,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**759,489,000**	**736,874,000**	**941,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**752,721,000**	**731,598,000**	**934,321,000**
A01202	House Rent Allowance			61,277,000	51,282,000	61,487,000
A01203	Conveyance Allowance			71,802,000	54,606,000	71,870,000
A01207	Washing Allowance			4,964,000	796,000	4,964,000
A0120D	Integrated Allowance			2,205,000	2,178,000	2,205,000
A0120Q	Fixed Daily Allowance				103,000	
A01210	Risk Allowance				47,000	
A01217	Medical Allowance			32,508,000	26,383,000	32,542,000
A0121N	Personal Allowance			87,000	87,000	87,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				84,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			494,000	847,000	494,000
A0122Y	Ad-hoc Relief Allowance 2017				26,000	
A01233	Unattractive Area Allowance			2,000	2,000	2,000
A01238	Charge Allowance			116,000	116,000	116,000
A01239	Special Allowance				5,000	
A0123G	Ad-hoc Relief Allowance-2018				58,000	
A0123P	Ad-hoc Relief A 2019				70,000	
A0123X	Adhoc Relief Allowance-2020				35,000	
A0124F	Adhoc Relief Allowance-2021				90,000	
A0124R	Ad-Hoc Relief Allowance-2022			70,011,000	59,987,000	70,093,000
A0124S	Differential Allowance			191,512,000	132,556,000	191,680,000
A0124X	Adhoc Relief Allowance 2023			242,790,000	214,399,000	242,980,000
A01250	Incentive Allowance			50,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024				169,040,000	177,628,000
A01260	Ration Allowance				14,000	
A01270	Others			74,894,000	18,724,000	78,114,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,768,000**	**5,276,000**	**6,768,000**
A01289	Teaching Allowance			6,766,000	5,274,000	6,766,000
A01299	Others			2,000	2,000	2,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB0379 TEO HYDERABAD TALUKA (M) PRIMARY					
TEO HYDERABAD TALUKA (M) PRIMARY			1,481,661,000	1,397,356,000	1,709,548,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**436,894,000**	**294,206,000**	**497,289,000**
A011	**TOTAL PAY**		**568**	**569**	**264,051,000**	**136,296,000**	**285,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,347,000**	**8,197,000**	**23,046,000**
A01101	Total Basic Pay Of Officer		4	4	15,347,000	8,197,000	23,046,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,790,000		8,695,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	2	2	3,767,000	8,197,000	5,656,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**564**	**565**	**248,704,000**	**128,099,000**	**262,487,000**
A01151	Total Basic Pay Other Staff		564	565	247,764,000	127,160,000	261,289,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	67	67	22,819,000		24,040,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,445,000	127,160,000	1,522,000
J053	JUNIOR CLERK	(BPS-11)	2	2	882,000		929,000
R080	RESOURCE PERSON	(BPS-11)	6	6	2,893,000		3,048,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	115	115	131,615,000		138,656,000
D161	DRIVER	(BPS-04)	1	1	871,000		918,000
C089	CHOWKIDAR	(BPS-01)	101	101	17,987,000		18,949,000
N003	NAIB QASID	(BPS-01)	244	244	64,343,000		67,785,000
S008	SANITARY WORKER	(BPS-01)	26	26	4,909,000		5,172,000
A01152	Personal pay				310,000	309,000	310,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**172,843,000**	**157,910,000**	**211,756,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**170,922,000**	**156,906,000**	**209,835,000**
A01202	House Rent Allowance			13,874,000	10,833,000	13,979,000
A01203	Conveyance Allowance			19,241,000	11,818,000	19,275,000
A01207	Washing Allowance			210,000	185,000	210,000
A0120D	Integrated Allowance			731,000	451,000	731,000
A01217	Medical Allowance			10,646,000	6,123,000	10,663,000
A0121N	Personal Allowance			34,000	34,000	34,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			288,000	350,000	288,000
A01238	Charge Allowance			35,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			14,671,000	12,429,000	14,712,000
A0124S	Differential Allowance			38,095,000	27,701,000	38,179,000
A0124X	Adhoc Relief Allowance 2023			45,698,000	44,575,000	45,793,000
A0125E	Adhoc Relief Allowance-2024				35,515,000	37,359,000
A01270	Others			27,390,000	6,848,000	28,568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,921,000**	**1,004,000**	**1,921,000**
A01289	Teaching Allowance			1,921,000	1,004,000	1,921,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO HYDERABAD TALUKA (F) PRIMARY				**437,644,000**	**295,420,000**	**498,051,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0106	**GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,882,000**	**15,218,000**	**34,759,000**
A011	**TOTAL PAY**		**10**	**10**	**18,478,000**	**7,363,000**	**25,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**13,330,000**	**3,708,000**	**20,018,000**
A01101	Total Basic Pay Of Officer		2	2	13,330,000	3,369,000	20,018,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,044,000		18,086,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,932,000
A119	ASSISTANT	(BPS-16)				3,369,000	
A01102	Personal pay					339,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,148,000**	**3,655,000**	**5,423,000**
A01151	Total Basic Pay Other Staff		8	8	5,148,000	3,655,000	5,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,655,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**				**7,404,000**	**7,855,000**	**9,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,340,000**	**7,801,000**	**9,254,000**
A01202	House Rent Allowance				553,000	508,000	553,000
A01203	Conveyance Allowance				567,000	487,000	567,000
A01217	Medical Allowance				215,000	206,000	215,000
A01238	Charge Allowance				5,000	6,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				658,000	678,000	658,000
A0124S	Differential Allowance				1,417,000	1,447,000	1,417,000
A0124X	Adhoc Relief Allowance 2023				2,206,000	2,287,000	2,206,000
A0125E	Adhoc Relief Allowance-2024					1,752,000	1,840,000
A01270	Others				1,719,000	430,000	1,793,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0106	**GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**54,000**	**64,000**
A01289	Teaching Allowance			63,000	53,000	63,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**379,000**	**379,000**	**392,000**
A039	**TOTAL GENERAL**			**379,000**	**379,000**	**392,000**
A03901	Stationery			201,000	201,000	214,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL				**26,280,000**	**15,616,000**	**35,170,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0108	**GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,525,000**	**9,925,000**	**14,548,000**
A011	**TOTAL PAY**		**8**	**9**	**6,523,000**	**4,791,000**	**7,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,600,000**	**1,349,000**	**2,403,000**
A01101	Total Basic Pay Of Officer		1	1	1,600,000	1,349,000	2,403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,600,000		2,403,000
A119	ASSISTANT	(BPS-16)				1,349,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**8**	**4,923,000**	**3,442,000**	**5,456,000**
A01151	Total Basic Pay Other Staff		7	8	4,923,000	3,442,000	5,456,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,442,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,670,000		3,866,000
A012	**TOTAL ALLOWANCES**				**5,002,000**	**5,134,000**	**6,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,958,000**	**5,101,000**	**6,645,000**
A01202	House Rent Allowance				437,000	359,000	542,000
A01203	Conveyance Allowance				436,000	362,000	470,000
A01217	Medical Allowance				175,000	140,000	192,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				498,000	445,000	539,000
A0124S	Differential Allowance				1,072,000	953,000	1,156,000
A0124X	Adhoc Relief Allowance 2023				1,687,000	1,521,000	1,782,000
A0125E	Adhoc Relief Allowance-2024					1,157,000	1,283,000
A01270	Others				652,000	163,000	680,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0108	**GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**33,000**	**44,000**
A01289	Teaching Allowance			44,000	33,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**363,000**	**363,000**	**376,000**
A039	**TOTAL GENERAL**			**363,000**	**363,000**	**376,000**
A03901	Stationery			192,000	192,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL				**11,907,000**	**10,307,000**	**14,943,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0109	**GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,945,000**	**19,758,000**	**36,190,000**
A011	**TOTAL PAY**	**21**	**21**	**19,879,000**	**9,236,000**	**23,641,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,022,000**	**820,000**	**9,043,000**
A01101	Total Basic Pay Of Officer	1	1	6,022,000	820,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT (BPS-16)				820,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**13,857,000**	**8,416,000**	**14,598,000**
A01151	Total Basic Pay Other Staff	20	20	13,857,000	8,416,000	14,598,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				8,416,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	10,924,000		11,508,000
A012	**TOTAL ALLOWANCES**			**10,066,000**	**10,522,000**	**12,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,923,000**	**10,378,000**	**12,406,000**
A01202	House Rent Allowance			806,000	778,000	806,000
A01203	Conveyance Allowance			795,000	759,000	795,000
A01217	Medical Allowance			313,000	297,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	47,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			873,000	848,000	873,000
A0124S	Differential Allowance			1,908,000	1,855,000	1,908,000
A0124X	Adhoc Relief Allowance 2023			3,189,000	3,006,000	3,189,000
A0125E	Adhoc Relief Allowance-2024				2,284,000	2,398,000
A01270	Others			1,988,000	497,000	2,073,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0109	**GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**144,000**	**143,000**
A01289	Teaching Allowance			143,000	144,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**566,000**	**566,000**	**580,000**
A039	**TOTAL GENERAL**			**566,000**	**566,000**	**580,000**
A03901	Stationery			334,000	334,000	348,000
A03903	Conference/Seminars/Workshops/Sympo			98,000	98,000	98,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY				**30,530,000**	**20,343,000**	**36,789,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0110	**GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,911,000**	**15,095,000**	**19,793,000**
A011	**TOTAL PAY**		**15**	**15**	**9,829,000**	**7,189,000**	**10,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,829,000**	**6,353,000**	**9,301,000**
A01151	Total Basic Pay Other Staff		14	14	8,829,000	6,353,000	9,301,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				6,353,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,576,000		7,981,000
A012	**TOTAL ALLOWANCES**				**7,082,000**	**7,906,000**	**8,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,013,000**	**7,839,000**	**8,921,000**
A01202	House Rent Allowance				571,000	550,000	571,000
A01203	Conveyance Allowance				596,000	578,000	596,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01216	Qualification Allowance					31,000	
A01217	Medical Allowance				217,000	209,000	217,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				4,000	4,000	4,000
A01244	Adhoc Relief					21,000	
A0124R	Ad-Hoc Relief Allowance-2022				675,000	660,000	675,000
A0124S	Differential Allowance				1,449,000	1,418,000	1,449,000
A0124X	Adhoc Relief Allowance 2023				2,515,000	2,342,000	2,515,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0110	**GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A0125E	Adhoc Relief Allowance-2024				1,777,000	1,866,000
A01270	Others			983,000	246,000	1,025,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**67,000**	**69,000**
A01289	Teaching Allowance			69,000	67,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**472,000**	**472,000**	**486,000**
A039	**TOTAL GENERAL**			**472,000**	**472,000**	**486,000**
A03901	Stationery			268,000	268,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO			**17,402,000**	**15,586,000**	**20,298,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0111	**GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,970,000**	**14,242,000**	**20,736,000**
A011	**TOTAL PAY**		**15**	**15**	**11,173,000**	**6,692,000**	**12,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,173,000**	**5,856,000**	**10,717,000**
A01151	Total Basic Pay Other Staff		14	14	10,173,000	5,856,000	10,717,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				5,856,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,576,000		7,981,000
A012	**TOTAL ALLOWANCES**				**6,797,000**	**7,550,000**	**8,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,721,000**	**7,470,000**	**8,441,000**
A01202	House Rent Allowance				658,000	647,000	658,000
A01203	Conveyance Allowance				618,000	609,000	618,000
A01217	Medical Allowance				257,000	252,000	257,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				620,000	614,000	620,000
A0124S	Differential Allowance				1,361,000	1,348,000	1,361,000
A0124X	Adhoc Relief Allowance 2023				2,084,000	2,123,000	2,084,000
A0125E	Adhoc Relief Allowance-2024					1,592,000	1,672,000
A01270	Others				1,117,000	279,000	1,165,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0111	**GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			76,000	80,000	76,000
A01289	Teaching Allowance			75,000	80,000	75,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			472,000	472,000	486,000
A039	**TOTAL GENERAL**			472,000	472,000	486,000
A03901	Stationery			268,000	268,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**18,461,000**	**14,733,000**	**21,241,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0112	**GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,904,000	15,251,000	15,632,000
A011	**TOTAL PAY**		10	10	6,370,000	7,456,000	7,159,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	1,178,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,178,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,178,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	5,370,000	6,278,000	5,657,000
A01151	Total Basic Pay Other Staff		9	9	5,370,000	6,278,000	5,657,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				6,278,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,789,000		5,045,000
A012	**TOTAL ALLOWANCES**				6,534,000	7,795,000	8,473,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,455,000	7,716,000	8,394,000
A01202	House Rent Allowance				462,000	471,000	462,000
A01203	Conveyance Allowance				509,000	513,000	509,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	1,000	2,000
A01217	Medical Allowance				171,000	173,000	171,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				680,000	683,000	680,000
A0124S	Differential Allowance				1,450,000	1,459,000	1,450,000
A0124X	Adhoc Relief Allowance 2023				2,539,000	2,431,000	2,539,000
A0125E	Adhoc Relief Allowance-2024					1,821,000	1,912,000
A01270	Others				637,000	159,000	664,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0112	**GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			79,000	79,000	79,000
A01289	Teaching Allowance			78,000	78,000	78,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			394,000	394,000	407,000
A039	**TOTAL GENERAL**			394,000	394,000	407,000
A03901	Stationery			214,000	214,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**13,317,000**	**15,664,000**	**16,058,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0113	**GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,825,000**	**8,013,000**	**11,584,000**
A011	**TOTAL PAY**		**8**	**8**	**5,923,000**	**3,794,000**	**6,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,923,000**	**2,958,000**	**5,186,000**
A01151	Total Basic Pay Other Staff		7	7	4,923,000	2,958,000	5,186,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				2,958,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,670,000		3,866,000
A012	**TOTAL ALLOWANCES**				**3,902,000**	**4,219,000**	**4,896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,866,000**	**4,172,000**	**4,860,000**
A01202	House Rent Allowance				373,000	333,000	373,000
A01203	Conveyance Allowance				357,000	330,000	357,000
A01217	Medical Allowance				142,000	129,000	142,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				371,000	348,000	371,000
A0124S	Differential Allowance				808,000	755,000	808,000
A0124X	Adhoc Relief Allowance 2023				1,219,000	1,202,000	1,219,000
A0125E	Adhoc Relief Allowance-2024					923,000	969,000
A01270	Others				592,000	148,000	617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	**47,000**	**36,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0113	**GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A01289	Teaching Allowance			36,000	47,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**363,000**	**363,000**	**376,000**
A039	**TOTAL GENERAL**			**363,000**	**363,000**	**376,000**
A03901	Stationery			192,000	192,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**10,207,000**	**8,395,000**	**11,979,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0116	**GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,109,000**	**13,775,000**	**16,704,000**
A011	**TOTAL PAY**		**11**	**11**	**7,600,000**	**6,605,000**	**8,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,600,000**	**5,769,000**	**6,953,000**
A01151	Total Basic Pay Other Staff		10	10	6,600,000	5,769,000	6,953,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				5,769,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**6,509,000**	**7,170,000**	**8,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,430,000**	**7,094,000**	**8,170,000**
A01202	House Rent Allowance				532,000	498,000	532,000
A01203	Conveyance Allowance				555,000	518,000	555,000
A01217	Medical Allowance				207,000	192,000	207,000
A0122N	Special Conveyance Allowance to Disbaled Employees				18,000	18,000	18,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				644,000	605,000	644,000
A0124S	Differential Allowance				1,383,000	1,299,000	1,383,000
A0124X	Adhoc Relief Allowance 2023				2,328,000	2,145,000	2,328,000
A0125E	Adhoc Relief Allowance-2024					1,626,000	1,707,000
A01270	Others				760,000	190,000	793,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0116	**GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**76,000**	**79,000**
A01289	Teaching Allowance			78,000	75,000	78,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**409,000**	**409,000**	**422,000**
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**422,000**
A03901	Stationery			224,000	224,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE				**14,537,000**	**14,203,000**	**17,145,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0117	**GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,792,000**	**16,937,000**	**29,415,000**
A011	**TOTAL PAY**		**15**	**15**	**14,515,000**	**8,047,000**	**17,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**836,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	836,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,493,000**	**7,211,000**	**8,947,000**
A01151	Total Basic Pay Other Staff		14	14	8,493,000	7,211,000	8,947,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				7,211,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,576,000		7,981,000
A012	**TOTAL ALLOWANCES**				**9,277,000**	**8,890,000**	**11,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,174,000**	**8,799,000**	**11,322,000**
A01202	House Rent Allowance				726,000	604,000	726,000
A01203	Conveyance Allowance				776,000	652,000	776,000
A01217	Medical Allowance				271,000	227,000	271,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				883,000	742,000	883,000
A0124S	Differential Allowance				1,898,000	1,597,000	1,898,000
A0124X	Adhoc Relief Allowance 2023				3,163,000	2,622,000	3,163,000
A0125E	Adhoc Relief Allowance-2024					1,987,000	2,086,000
A01270	Others				1,452,000	363,000	1,514,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**91,000**	**103,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0117	**GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**					
A01289	Teaching Allowance			103,000	91,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**472,000**	**472,000**	**486,000**
A039	**TOTAL GENERAL**			**472,000**	**472,000**	**486,000**
A03901	Stationery			268,000	268,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE				**24,283,000**	**17,428,000**	**29,920,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0118	**GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,673,000**	**10,289,000**	**24,347,000**
A011	**TOTAL PAY**		**11**	**11**	**12,958,000**	**4,803,000**	**16,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**836,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	836,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,936,000**	**3,967,000**	**7,307,000**
A01151	Total Basic Pay Other Staff		10	10	6,936,000	3,967,000	7,307,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				3,967,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,347,000		5,633,000
A012	**TOTAL ALLOWANCES**				**6,715,000**	**5,486,000**	**7,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,659,000**	**5,421,000**	**7,941,000**
A01202	House Rent Allowance				556,000	433,000	556,000
A01203	Conveyance Allowance				525,000	414,000	525,000
A01217	Medical Allowance				212,000	163,000	212,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				790,000	437,000	790,000
A0124S	Differential Allowance				1,509,000	952,000	1,509,000
A0124X	Adhoc Relief Allowance 2023				1,768,000	1,527,000	1,768,000
A0125E	Adhoc Relief Allowance-2024					1,168,000	1,226,000
A01270	Others				1,296,000	324,000	1,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**65,000**	**56,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0118	**GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A01289	Teaching Allowance			56,000	65,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**409,000**	**409,000**	**422,000**
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**422,000**
A03901	Stationery			224,000	224,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				**20,100,000**	**10,716,000**	**24,787,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0119	**GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,406,000**	**41,939,000**	**54,144,000**
A011	**TOTAL PAY**		**33**	**33**	**27,578,000**	**23,001,000**	**31,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**6,022,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	6,022,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				6,022,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**21,556,000**	**16,979,000**	**22,709,000**
A01151	Total Basic Pay Other Staff		32	32	21,556,000	16,979,000	22,709,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				16,979,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	17,615,000		18,557,000
A012	**TOTAL ALLOWANCES**				**17,828,000**	**18,938,000**	**22,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,595,000**	**18,721,000**	**22,159,000**
A01202	House Rent Allowance				1,412,000	1,340,000	1,412,000
A01203	Conveyance Allowance				1,445,000	1,373,000	1,445,000
A01217	Medical Allowance				541,000	528,000	541,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,656,000	1,563,000	1,656,000
A0124S	Differential Allowance				3,597,000	3,405,000	3,597,000
A0124X	Adhoc Relief Allowance 2023				6,180,000	5,585,000	6,180,000
A0125E	Adhoc Relief Allowance-2024					4,233,000	4,445,000
A01270	Others				2,758,000	690,000	2,877,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**217,000**	**233,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0119	**GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI**					
A01289	Teaching Allowance			233,000	217,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**752,000**	**752,000**	**767,000**
A039	**TOTAL GENERAL**			**752,000**	**752,000**	**767,000**
A03901	Stationery			464,000	464,000	479,000
A03903	Conference/Seminars/Workshops/Sympo			154,000	154,000	154,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI				**46,176,000**	**42,709,000**	**54,929,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0120	**GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,290,000**	**20,438,000**	**36,585,000**
A011	**TOTAL PAY**	**21**	**21**	**18,847,000**	**9,650,000**	**22,554,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,022,000**	**2,312,000**	**9,043,000**
A01101	Total Basic Pay Of Officer	1	1	6,022,000	2,152,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT (BPS-16)				2,152,000	
A01102	Personal pay				160,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**12,825,000**	**7,338,000**	**13,511,000**
A01151	Total Basic Pay Other Staff	20	20	12,825,000	7,338,000	13,511,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				7,338,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	11,481,000		12,095,000
A012	**TOTAL ALLOWANCES**			**11,443,000**	**10,788,000**	**14,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,283,000**	**10,642,000**	**13,871,000**
A01202	House Rent Allowance			941,000	775,000	941,000
A01203	Conveyance Allowance			941,000	769,000	941,000
A01217	Medical Allowance			376,000	317,000	376,000
A01233	Unattractive Area Allowance			3,000	3,000	3,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,058,000	872,000	1,058,000
A0124S	Differential Allowance			2,311,000	1,911,000	2,311,000
A0124X	Adhoc Relief Allowance 2023			3,766,000	3,134,000	3,766,000
A0125E	Adhoc Relief Allowance-2024				2,388,000	2,507,000
A01270	Others			1,885,000	471,000	1,966,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0120	**GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			160,000	146,000	160,000
A01289	Teaching Allowance			159,000	145,000	159,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			566,000	566,000	580,000
A039	**TOTAL GENERAL**			566,000	566,000	580,000
A03901	Stationery			334,000	334,000	348,000
A03903	Conference/Seminars/Workshops/Sympo			98,000	98,000	98,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				**30,874,000**	**21,022,000**	**37,183,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0121	**GBPS KHAN PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,293,000**	**18,241,000**	**21,564,000**
A011	**TOTAL PAY**		**15**	**15**	**9,512,000**	**8,764,000**	**10,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,512,000**	**7,928,000**	**8,966,000**
A01151	Total Basic Pay Other Staff		14	14	8,493,000	7,914,000	8,947,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				7,914,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,576,000		7,981,000
A01152	Personal pay				19,000	14,000	19,000
A012	**TOTAL ALLOWANCES**				**8,781,000**	**9,477,000**	**11,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,675,000**	**9,373,000**	**10,990,000**
A01202	House Rent Allowance				666,000	621,000	666,000
A01203	Conveyance Allowance				738,000	683,000	738,000
A01217	Medical Allowance				259,000	242,000	259,000
A01238	Charge Allowance				16,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				881,000	805,000	881,000
A0124S	Differential Allowance				1,894,000	1,735,000	1,894,000
A0124X	Adhoc Relief Allowance 2023				3,272,000	2,868,000	3,272,000
A0125E	Adhoc Relief Allowance-2024					2,166,000	2,274,000
A01270	Others				949,000	237,000	990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**106,000**	**104,000**	**106,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0121	**GBPS KHAN PUR**					
A01289	Teaching Allowance			106,000	104,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**472,000**	**472,000**	**486,000**
A039	**TOTAL GENERAL**			**472,000**	**472,000**	**486,000**
A03901	Stationery			268,000	268,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAN PUR				**18,783,000**	**18,731,000**	**22,068,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0122	**GBPS MUSLIM NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,278,000**	**13,926,000**	**17,992,000**
A011	**TOTAL PAY**		**13**	**13**	**8,717,000**	**6,717,000**	**9,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,881,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,881,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,881,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,717,000**	**4,836,000**	**8,130,000**
A01151	Total Basic Pay Other Staff		12	12	7,714,000	4,833,000	8,127,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				4,833,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,461,000		6,807,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**6,561,000**	**7,209,000**	**8,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,478,000**	**7,125,000**	**8,277,000**
A01202	House Rent Allowance				374,000	329,000	374,000
A01203	Conveyance Allowance				566,000	518,000	566,000
A01217	Medical Allowance				210,000	181,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022				668,000	619,000	668,000
A0124S	Differential Allowance				1,468,000	1,356,000	1,468,000
A0124X	Adhoc Relief Allowance 2023				2,321,000	2,226,000	2,321,000
A0125E	Adhoc Relief Allowance-2024					1,678,000	1,762,000
A01270	Others				871,000	218,000	908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	**84,000**	**83,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0122	**GBPS MUSLIM NO.2**					
A01289	Teaching Allowance			83,000	84,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**440,000**	**440,000**	**453,000**
A039	**TOTAL GENERAL**			**440,000**	**440,000**	**453,000**
A03901	Stationery			245,000	245,000	258,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUSLIM NO.2				**15,736,000**	**14,384,000**	**18,463,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0123	**GGPS L.M.C COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,716,000**	**12,905,000**	**15,155,000**
A011	**TOTAL PAY**		**11**	**11**	**6,591,000**	**6,234,000**	**7,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,591,000**	**5,398,000**	**5,890,000**
A01151	Total Basic Pay Other Staff		10	10	5,591,000	5,398,000	5,890,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,673,000		2,816,000
S053	SENIOR CLERK	(BPS-14)				5,398,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,673,000		2,816,000
A012	**TOTAL ALLOWANCES**				**6,125,000**	**6,671,000**	**7,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,006,000**	**6,568,000**	**7,644,000**
A01202	House Rent Allowance				463,000	427,000	463,000
A01203	Conveyance Allowance				490,000	455,000	490,000
A01217	Medical Allowance				177,000	156,000	177,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				612,000	572,000	612,000
A0124S	Differential Allowance				1,316,000	1,225,000	1,316,000
A0124X	Adhoc Relief Allowance 2023				2,286,000	2,032,000	2,286,000
A0125E	Adhoc Relief Allowance-2024					1,533,000	1,610,000
A01270	Others				659,000	165,000	687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**103,000**	**119,000**
A01289	Teaching Allowance				119,000	103,000	119,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0123	**GGPS L.M.C COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**409,000**	**409,000**	**422,000**
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**422,000**
A03901	Stationery			224,000	224,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS L.M.C COLONY				**13,143,000**	**13,332,000**	**15,595,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0124	**GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,627,000**	**7,707,000**	**11,345,000**
A011	**TOTAL PAY**	**7**	**7**	**5,342,000**	**3,701,000**	**6,076,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**1,118,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	1,118,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				1,118,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**4,342,000**	**2,583,000**	**4,574,000**
A01151	Total Basic Pay Other Staff	6	6	4,342,000	2,583,000	4,574,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				2,583,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,670,000		3,866,000
A012	**TOTAL ALLOWANCES**			**4,285,000**	**4,006,000**	**5,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,238,000**	**3,964,000**	**5,222,000**
A01202	House Rent Allowance			235,000	193,000	235,000
A01203	Conveyance Allowance			346,000	299,000	346,000
A01217	Medical Allowance			137,000	115,000	137,000
A01233	Unattractive Area Allowance			47,000	31,000	47,000
A01238	Charge Allowance			5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			432,000	338,000	432,000
A0124S	Differential Allowance			929,000	729,000	929,000
A0124X	Adhoc Relief Allowance 2023			1,573,000	1,207,000	1,573,000
A0125E	Adhoc Relief Allowance-2024				915,000	961,000
A01270	Others			534,000	134,000	557,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**42,000**	**47,000**
A01289	Teaching Allowance			47,000	42,000	47,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0124	**GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA**					
A03	**TOTAL OPERATING EXPENSES**			**347,000**	**347,000**	**360,000**
A039	**TOTAL GENERAL**			**347,000**	**347,000**	**360,000**
A03901	Stationery			181,000	181,000	194,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA				**9,992,000**	**8,072,000**	**11,723,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0125	**GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,141,000**	**3,295,000**	**8,149,000**
A011	**TOTAL PAY**		**6**	**6**	**5,122,000**	**2,000,000**	**5,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,122,000**	**1,000,000**	**4,343,000**
A01151	Total Basic Pay Other Staff		5	5	4,122,000	1,000,000	4,343,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				1,000,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,114,000		3,281,000
A012	**TOTAL ALLOWANCES**				**2,019,000**	**1,295,000**	**2,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,994,000**	**1,270,000**	**2,279,000**
A01202	House Rent Allowance				189,000	83,000	189,000
A01203	Conveyance Allowance				244,000	107,000	244,000
A01217	Medical Allowance				117,000	52,000	117,000
A01233	Unattractive Area Allowance					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				181,000	85,000	181,000
A0124S	Differential Allowance				416,000	196,000	416,000
A0124X	Adhoc Relief Allowance 2023				335,000	319,000	335,000
A0125E	Adhoc Relief Allowance-2024					250,000	263,000
A01270	Others				512,000	128,000	534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0125	**GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA**					
A03	**TOTAL OPERATING EXPENSES**			**333,000**	**333,000**	**346,000**
A039	**TOTAL GENERAL**			**333,000**	**333,000**	**346,000**
A03901	Stationery			171,000	171,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA				**7,492,000**	**3,646,000**	**8,513,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0131	**GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,231,000**	**9,755,000**	**13,965,000**
A011	**TOTAL PAY**		**8**	**9**	**6,239,000**	**4,692,000**	**7,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**410,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	410,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				410,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**8**	**5,239,000**	**4,282,000**	**5,789,000**
A01151	Total Basic Pay Other Staff		7	8	5,239,000	4,282,000	5,789,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				4,282,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,231,000		4,457,000
A012	**TOTAL ALLOWANCES**				**4,992,000**	**5,063,000**	**6,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,909,000**	**4,994,000**	**6,591,000**
A01202	House Rent Allowance				330,000	268,000	435,000
A01203	Conveyance Allowance				473,000	397,000	507,000
A01217	Medical Allowance				186,000	154,000	203,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				498,000	426,000	539,000
A0124S	Differential Allowance				1,086,000	927,000	1,170,000
A0124X	Adhoc Relief Allowance 2023				1,709,000	1,511,000	1,804,000
A0125E	Adhoc Relief Allowance-2024					1,153,000	1,279,000
A01270	Others				624,000	156,000	651,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	**69,000**	**83,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0131	**GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN**					
A01289	Teaching Allowance			83,000	69,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**363,000**	**363,000**	**376,000**
A039	**TOTAL GENERAL**			**363,000**	**363,000**	**376,000**
A03901	Stationery			192,000	192,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN				**11,612,000**	**10,136,000**	**14,359,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0134	**GGPS JAMSHORO COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,748,000**	**26,913,000**	**39,597,000**
A011	**TOTAL PAY**	**26**	**26**	**18,989,000**	**12,669,000**	**20,454,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**17,989,000**	**11,833,000**	**18,952,000**
A01151	Total Basic Pay Other Staff	25	25	17,989,000	11,833,000	18,952,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	12	12	4,032,000		4,248,000
S053	SENIOR CLERK (BPS-14)				11,833,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	13,712,000		14,446,000
A012	**TOTAL ALLOWANCES**			**15,759,000**	**14,244,000**	**19,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,526,000**	**14,065,000**	**18,910,000**
A01202	House Rent Allowance			1,614,000	1,097,000	1,614,000
A01203	Conveyance Allowance			1,578,000	1,098,000	1,578,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			639,000	425,000	639,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			1,569,000	1,157,000	1,569,000
A0124S	Differential Allowance			3,442,000	2,521,000	3,442,000
A0124X	Adhoc Relief Allowance 2023			4,760,000	4,121,000	4,760,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				3,145,000	3,302,000
A01270	Others			1,899,000	475,000	1,981,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0134	**GGPS JAMSHORO COLONY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**179,000**	**233,000**
A01289	Teaching Allowance			233,000	179,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**645,000**	**645,000**	**660,000**
A039	**TOTAL GENERAL**			**645,000**	**645,000**	**660,000**
A03901	Stationery			390,000	390,000	405,000
A03903	Conference/Seminars/Workshops/Sympo			121,000	121,000	121,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JAMSHORO COLONY				**35,411,000**	**29,076,000**	**40,275,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0135	**GGPS MAKRANI MOHANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,832,000**	**18,605,000**	**31,460,000**
A011	**TOTAL PAY**		**17**	**18**	**15,631,000**	**8,907,000**	**19,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,022,000**	**1,678,000**	**9,043,000**
A01101	Total Basic Pay Of Officer		1	1	6,022,000	1,678,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				1,678,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**9,609,000**	**7,229,000**	**10,393,000**
A01151	Total Basic Pay Other Staff		16	17	9,609,000	7,229,000	10,393,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				7,229,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,692,000		9,157,000
A012	**TOTAL ALLOWANCES**				**9,201,000**	**9,698,000**	**12,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,073,000**	**9,576,000**	**11,896,000**
A01202	House Rent Allowance				537,000	498,000	642,000
A01203	Conveyance Allowance				800,000	747,000	834,000
A01217	Medical Allowance				316,000	290,000	333,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				864,000	807,000	905,000
A0124S	Differential Allowance				1,880,000	1,754,000	1,964,000
A0124X	Adhoc Relief Allowance 2023				3,100,000	2,874,000	3,195,000
A0125E	Adhoc Relief Allowance-2024					2,202,000	2,380,000
A01270	Others				1,563,000	391,000	1,630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**122,000**	**128,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0135	**GGPS MAKRANI MOHANA**					
A01289	Teaching Allowance			128,000	122,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**505,000**	**505,000**	**519,000**
A039	**TOTAL GENERAL**			**505,000**	**505,000**	**519,000**
A03901	Stationery			291,000	291,000	305,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAKRANI MOHANA				**25,355,000**	**19,128,000**	**31,997,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0137	**GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,457,000**	**14,479,000**	**17,007,000**
A011	**TOTAL PAY**		**13**	**13**	**7,707,000**	**7,422,000**	**8,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,707,000**	**6,422,000**	**7,066,000**
A01151	Total Basic Pay Other Staff		12	12	6,707,000	6,422,000	7,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,231,000		3,404,000
S053	SENIOR CLERK	(BPS-14)				6,422,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,231,000		3,404,000
A012	**TOTAL ALLOWANCES**				**6,750,000**	**7,057,000**	**8,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,680,000**	**6,901,000**	**8,369,000**
A01202	House Rent Allowance				444,000	381,000	444,000
A01203	Conveyance Allowance				640,000	562,000	640,000
A01217	Medical Allowance				245,000	218,000	245,000
A01238	Charge Allowance				7,000	6,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				703,000	591,000	703,000
A0124S	Differential Allowance				1,523,000	1,286,000	1,523,000
A0124X	Adhoc Relief Allowance 2023				2,347,000	2,087,000	2,347,000
A0125E	Adhoc Relief Allowance-2024					1,577,000	1,656,000
A01270	Others				771,000	193,000	804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**156,000**	**70,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0137	**GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I**					
A01289	Teaching Allowance			70,000	156,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**454,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**454,000**
A03901	Stationery			246,000	246,000	259,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I				**14,916,000**	**14,938,000**	**17,479,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0138	**GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,613,000**	**12,869,000**	**21,235,000**
A011	**TOTAL PAY**		**15**	**15**	**10,165,000**	**6,090,000**	**11,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**410,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	410,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				410,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,165,000**	**5,680,000**	**9,655,000**
A01151	Total Basic Pay Other Staff		14	14	9,165,000	5,680,000	9,655,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				5,680,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,576,000		7,981,000
A012	**TOTAL ALLOWANCES**				**8,448,000**	**6,779,000**	**10,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,289,000**	**6,676,000**	**9,919,000**
A01202	House Rent Allowance				510,000	351,000	510,000
A01203	Conveyance Allowance				818,000	530,000	818,000
A01217	Medical Allowance				310,000	205,000	310,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				859,000	566,000	859,000
A0124S	Differential Allowance				1,869,000	1,239,000	1,869,000
A0124X	Adhoc Relief Allowance 2023				2,903,000	2,019,000	2,903,000
A0125E	Adhoc Relief Allowance-2024					1,510,000	1,586,000
A01270	Others				1,017,000	254,000	1,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**159,000**	**103,000**	**159,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0138	**GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I**					
A01289	Teaching Allowance			159,000	103,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**472,000**	**472,000**	**486,000**
A039	**TOTAL GENERAL**			**472,000**	**472,000**	**486,000**
A03901	Stationery			268,000	268,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I				**19,103,000**	**13,359,000**	**21,739,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0139	**GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,075,000**	**13,485,000**	**17,587,000**
A011	**TOTAL PAY**		**15**	**15**	**8,821,000**	**6,954,000**	**9,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,821,000**	**5,954,000**	**8,240,000**
A01151	Total Basic Pay Other Staff		14	14	7,821,000	5,954,000	8,240,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,788,000		3,991,000
S053	SENIOR CLERK	(BPS-14)				5,954,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,788,000		3,991,000
A012	**TOTAL ALLOWANCES**				**6,254,000**	**6,531,000**	**7,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,187,000**	**6,484,000**	**7,778,000**
A01202	House Rent Allowance				385,000	351,000	385,000
A01203	Conveyance Allowance				592,000	516,000	592,000
A01217	Medical Allowance				221,000	202,000	221,000
A01233	Unattractive Area Allowance				1,000	6,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				618,000	547,000	618,000
A0124S	Differential Allowance				1,344,000	1,194,000	1,344,000
A0124X	Adhoc Relief Allowance 2023				2,144,000	1,968,000	2,144,000
A0125E	Adhoc Relief Allowance-2024					1,479,000	1,553,000
A01270	Others				882,000	221,000	920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**47,000**	**67,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0139	**GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II**					
A01289	Teaching Allowance			67,000	47,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**472,000**	**472,000**	**486,000**
A039	**TOTAL GENERAL**			**472,000**	**472,000**	**486,000**
A03901	Stationery			268,000	268,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II				**15,565,000**	**13,975,000**	**18,091,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0140	**GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,543,000**	**47,763,000**	**226,509,000**
A011	**TOTAL PAY**		**40**	**42**	**169,899,000**	**21,434,000**	**182,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,532,000**	**4,740,000**	**11,311,000**
A01101	Total Basic Pay Of Officer		2	2	7,532,000	4,347,000	11,311,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,022,000		9,043,000
A119	ASSISTANT	(BPS-16)				4,347,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,510,000		2,268,000
A01102	Personal pay					393,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**40**	**162,367,000**	**16,694,000**	**171,595,000**
A01151	Total Basic Pay Other Staff		38	40	162,367,000	16,694,000	171,595,000
D154	DRAWING TEACHER	(BPS-14)	1	1	651,000		686,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	814,000		858,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	572,000		603,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	5,376,000		5,664,000
S053	SENIOR CLERK	(BPS-14)				16,694,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	735,000		774,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	153,158,000		161,352,000
C089	CHOWKIDAR	(BPS-01)	1	1	408,000		430,000
N003	NAIB QASID	(BPS-01)	1	1	408,000		430,000
A012	**TOTAL ALLOWANCES**				**36,644,000**	**26,329,000**	**43,603,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0140	**GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,374,000**	**26,076,000**	**43,333,000**
A01202	House Rent Allowance			1,540,000	1,227,000	1,750,000
A01203	Conveyance Allowance			2,209,000	1,692,000	2,277,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			880,000	728,000	914,000
A01233	Unattractive Area Allowance			19,000	8,000	19,000
A01238	Charge Allowance			6,000	3,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,326,000	1,961,000	2,408,000
A0124S	Differential Allowance			5,044,000	4,292,000	5,212,000
A0124X	Adhoc Relief Allowance 2023			7,359,000	6,817,000	7,549,000
A0125E	Adhoc Relief Allowance-2024				5,086,000	5,476,000
A01264	Technical Allowance				13,000	
A01270	Others			16,990,000	4,248,000	17,721,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**270,000**	**253,000**	**270,000**
A01289	Teaching Allowance			270,000	253,000	270,000
A03	**TOTAL OPERATING EXPENSES**			**861,000**	**861,000**	**877,000**
A039	**TOTAL GENERAL**			**861,000**	**861,000**	**877,000**
A03901	Stationery			541,000	541,000	557,000
A03903	Conference/Seminars/Workshops/Sympo			186,000	186,000	186,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0140	**GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II				**207,422,000**	**49,842,000**	**227,404,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0149	**TEO THANA BULA KHAN TALUKA (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,393,000**	**10,821,000**	**14,954,000**
A011	**TOTAL PAY**	**20**	**21**	**6,166,000**	**4,928,000**	**6,762,000**
A011-1	**TOTAL PAY OF OFFICERS**				**144,000**	
A01101	Total Basic Pay Of Officer				144,000	
A119	ASSISTANT (BPS-16)				144,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**21**	**6,166,000**	**4,784,000**	**6,762,000**
A01151	Total Basic Pay Other Staff	20	21	6,102,000	4,742,000	6,698,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,051,000		3,214,000
S053	SENIOR CLERK (BPS-14)				4,742,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	3,051,000		3,214,000
A01152	Personal pay			64,000	42,000	64,000
A012	**TOTAL ALLOWANCES**			**6,227,000**	**5,893,000**	**8,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,218,000**	**5,884,000**	**8,183,000**
A01202	House Rent Allowance			385,000	288,000	490,000
A01203	Conveyance Allowance			493,000	359,000	527,000
A01207	Washing Allowance			15,000	15,000	15,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			18,000	17,000	18,000
A01217	Medical Allowance			328,000	260,000	345,000
A01233	Unattractive Area Allowance			201,000	144,000	201,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			616,000	469,000	657,000
A0124S	Differential Allowance			1,401,000	1,073,000	1,485,000
A0124X	Adhoc Relief Allowance 2023			2,145,000	1,676,000	2,240,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,424,000	1,563,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0149	**TEO THANA BULA KHAN TALUKA (M) PRIMARY**					
A01270	Others			610,000	153,000	636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**9,000**	**9,000**
A01289	Teaching Allowance			9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**530,000**	**530,000**	**539,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**275,000**	**275,000**	**284,000**
A03901	Stationery			104,000	104,000	113,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO THANA BULA KHAN TALUKA (M) PRIMARY				**12,971,000**	**11,399,000**	**15,541,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0150	**TEO TALUKA THANA BULA KHAN (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**299,562,000**	**191,605,000**	**349,134,000**
A011	**TOTAL PAY**		**225**	**237**	**195,026,000**	**93,943,000**	**215,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**8,640,000**	**4,757,000**	**12,974,000**
A01101	Total Basic Pay Of Officer		2	2	8,640,000	4,757,000	12,974,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)				4,757,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**223**	**235**	**186,386,000**	**89,186,000**	**202,732,000**
A01151	Total Basic Pay Other Staff		223	235	177,471,000	80,294,000	190,205,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		12			3,240,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	173	173	57,060,000		60,113,000
S053	SENIOR CLERK	(BPS-14)				80,294,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	108,559,000		114,367,000
C089	CHOWKIDAR	(BPS-01)	36	36	9,315,000		9,813,000
N003	NAIB QASID	(BPS-01)	5	5	2,025,000		2,133,000
S008	SANITARY WORKER	(BPS-01)	1	1	512,000		539,000
A01152	Personal pay				95,000	72,000	95,000
A01156	Total Pay of contract staff				8,820,000	8,820,000	12,432,000
NCHD	NCHD TEACHERS	(BPS-14)			8,820,000	8,820,000	12,432,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**104,536,000**	**97,662,000**	**133,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,391,000**	**96,910,000**	**132,280,000**
A01202	House Rent Allowance				6,053,000	4,746,000	7,313,000
A01203	Conveyance Allowance				9,321,000	7,199,000	9,729,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0150	**TEO TALUKA THANA BULA KHAN (M)**					
A01207	Washing Allowance			57,000	46,000	57,000
A0120D	Integrated Allowance			69,000	68,000	69,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			4,234,000	3,037,000	4,438,000
A0121A	Ad - hoc Allowance - 2011				7,000	
A0121Z	Adhoc Relief Allowance - 2014				9,000	
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	
A01233	Unattractive Area Allowance			3,119,000	2,424,000	3,119,000
A01238	Charge Allowance			53,000	29,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			8,479,000	7,764,000	8,971,000
A0124S	Differential Allowance			22,438,000	17,027,000	23,446,000
A0124X	Adhoc Relief Allowance 2023			30,285,000	27,979,000	31,425,000
A0125E	Adhoc Relief Allowance-2024				21,650,000	23,549,000
A01270	Others			19,262,000	4,816,000	20,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,145,000**	**752,000**	**1,148,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			1,112,000	719,000	1,112,000
A01299	Others			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**4,187,000**	**4,051,000**	**4,222,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**3,796,000**	**3,796,000**	**3,831,000**
A03901	Stationery			2,570,000	2,570,000	2,605,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0150	**TEO TALUKA THANA BULA KHAN (M)**					
A03903	Conference/Seminars/Workshops/Sympo			1,055,000	1,055,000	1,055,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TALUKA THANA BULA KHAN (M)				**303,797,000**	**200,204,000**	**353,404,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,046,000**	**25,858,000**	**63,464,000**
A011	**TOTAL PAY**		**58**	**59**	**38,806,000**	**13,553,000**	**45,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,486,000**	**2,188,000**	**15,746,000**
A01101	Total Basic Pay Of Officer		3	3	10,486,000	2,188,000	15,746,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	1	1	1,846,000	2,188,000	2,772,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**56**	**28,320,000**	**11,365,000**	**30,157,000**
A01151	Total Basic Pay Other Staff		55	56	24,831,000	7,876,000	25,249,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,791,000		2,940,000
S053	SENIOR CLERK	(BPS-14)	1	1	769,000	7,876,000	810,000
C125	COORDINATOR	(BPS-11)			1,121,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	593,000		625,000
H115	HEAD TEACHER	(BPS-10)	2	2	834,000		879,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	13,574,000		14,300,000
D161	DRIVER	(BPS-04)	1	1	535,000		564,000
C089	CHOWKIDAR	(BPS-01)	10	10	3,100,000		3,266,000
N003	NAIB QASID	(BPS-01)	3	3	1,006,000		1,060,000
S008	SANITARY WORKER	(BPS-01)	1	1	508,000		535,000
A01152	Personal pay				24,000	24,000	24,000
A01156	Total Pay of contract staff				3,465,000	3,465,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			3,465,000	3,465,000	4,884,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**14,240,000**	**12,305,000**	**17,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,117,000**	**12,220,000**	**17,435,000**
A01202	House Rent Allowance			982,000	651,000	1,087,000
A01203	Conveyance Allowance			1,187,000	883,000	1,221,000
A01207	Washing Allowance			14,000	10,000	14,000
A0120D	Integrated Allowance			51,000	52,000	51,000
A01217	Medical Allowance			971,000	456,000	988,000
A0121N	Personal Allowance			24,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	113,000	75,000
A01233	Unattractive Area Allowance			458,000	344,000	458,000
A01238	Charge Allowance			3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,018,000	922,000	1,059,000
A0124S	Differential Allowance			2,308,000	2,051,000	2,392,000
A0124X	Adhoc Relief Allowance 2023			3,449,000	3,229,000	3,544,000
A0125E	Adhoc Relief Allowance-2024				2,590,000	2,788,000
A01270	Others			3,577,000	894,000	3,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**85,000**	**126,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			94,000	56,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**1,906,000**	**1,808,000**	**1,926,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**1,553,000**	**1,553,000**	**1,573,000**
A03901	Stationery			999,000	999,000	1,019,000
A03903	Conference/Seminars/Workshops/Sympo			383,000	383,000	383,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TALUKA THANA BULA KHAN (F) PRIMARY				**55,000,000**	**27,714,000**	**65,438,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0153	**TEO SEHWAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,110,354,000**	**689,628,000**	**1,245,660,000**
A011	**TOTAL PAY**		**1057**	**1078**	**751,581,000**	**321,822,000**	**792,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,722,000**	**7,524,000**	**15,926,000**
A01101	Total Basic Pay Of Officer		3	3	10,375,000	7,177,000	15,579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,395,000		8,102,000
A119	ASSISTANT	(BPS-16)	1	1	2,130,000	7,177,000	3,198,000
A01102	Personal pay				347,000	347,000	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1054**	**1075**	**740,859,000**	**314,298,000**	**777,044,000**
A01151	Total Basic Pay Other Staff		1054	1075	738,153,000	311,400,000	773,435,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		21			5,670,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	312	312	101,961,000		107,416,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,276,000	311,400,000	1,344,000
C125	COORDINATOR	(BPS-11)			9,378,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	777,000		819,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	295	295	396,727,000		417,952,000
D161	DRIVER	(BPS-04)	1	1	192,000		202,000
C089	CHOWKIDAR	(BPS-01)	230	230	116,686,000		122,929,000
N003	NAIB QASID	(BPS-01)	132	132	57,250,000		60,313,000
S008	SANITARY WORKER	(BPS-01)	80	80	53,906,000		56,790,000
A01152	Personal pay				501,000	693,000	501,000
A01156	Total Pay of contract staff				2,205,000	2,205,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			2,205,000	2,205,000	3,108,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0153	**TEO SEHWAN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**358,773,000**	**367,806,000**	**452,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**353,784,000**	**363,947,000**	**447,698,000**
A01202	House Rent Allowance			19,751,000	18,822,000	21,956,000
A01203	Conveyance Allowance			29,737,000	27,774,000	30,451,000
A01207	Washing Allowance			186,000	164,000	186,000
A0120D	Integrated Allowance			535,000	375,000	535,000
A01217	Medical Allowance			12,437,000	11,940,000	12,794,000
A0121A	Ad - hoc Allowance - 2011				9,000	
A0121N	Personal Allowance			398,000	375,000	398,000
A0121Z	Adhoc Relief Allowance - 2014				19,000	
A01226	Computer Allowance			2,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,399,000	1,654,000	1,399,000
A01233	Unattractive Area Allowance			1,124,000	1,038,000	1,124,000
A01238	Charge Allowance			117,000	70,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022			31,539,000	29,702,000	32,400,000
A0124S	Differential Allowance			71,364,000	65,075,000	73,128,000
A0124X	Adhoc Relief Allowance 2023			107,433,000	106,512,000	109,428,000
A0125E	Adhoc Relief Allowance-2024				80,975,000	86,452,000
A01270	Others			77,762,000	19,441,000	77,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,989,000**	**3,859,000**	**4,992,000**
A01274	Medical Charges			29,000	219,000	32,000
A01289	Teaching Allowance			4,957,000	3,609,000	4,957,000
A01299	Others			3,000	31,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**15,221,000**	**15,221,000**	**15,329,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0153	**TEO SEHWAN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**14,966,000**	**14,966,000**	**15,074,000**
A03901	Stationery			10,395,000	10,395,000	10,503,000
A03903	Conference/Seminars/Workshops/Sympo			4,400,000	4,400,000	4,400,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SEHWAN (M) PRIMARY				**1,125,623,000**	**709,697,000**	**1,261,037,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0154	**TEO SEHWAN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**251,412,000**	**132,581,000**	**281,042,000**
A011	**TOTAL PAY**		**225**	**226**	**174,658,000**	**61,578,000**	**186,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,103,000**	**4,356,000**	**16,408,000**
A01101	Total Basic Pay Of Officer		3	3	10,574,000	3,827,000	15,879,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	1	1	1,934,000	3,827,000	2,905,000
A01102	Personal pay				529,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**222**	**223**	**163,555,000**	**57,222,000**	**170,531,000**
A01151	Total Basic Pay Other Staff		222	223	163,306,000	56,730,000	170,282,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	78	78	19,265,000		20,296,000
S053	SENIOR CLERK	(BPS-14)	1	1	616,000	56,730,000	649,000
C125	COORDINATOR	(BPS-11)			1,928,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	559,000		589,000
H115	HEAD TEACHER	(BPS-10)	6	6	1,874,000		1,974,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	50	50	83,768,000		88,250,000
D161	DRIVER	(BPS-04)	1	1	769,000		810,000
C089	CHOWKIDAR	(BPS-01)	42	42	12,221,000		12,875,000
N003	NAIB QASID	(BPS-01)	23	23	18,278,000		19,256,000
S008	SANITARY WORKER	(BPS-01)	20	20	24,028,000		25,313,000
A01152	Personal pay				249,000	492,000	249,000
A012	**TOTAL ALLOWANCES**				**76,754,000**	**71,003,000**	**94,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,246,000**	**70,375,000**	**92,592,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0154	**TEO SEHWAN(F) PRIMARY**					
A01202	House Rent Allowance			4,943,000	3,870,000	5,048,000
A01203	Conveyance Allowance			6,799,000	5,373,000	6,833,000
A01207	Washing Allowance			58,000	46,000	58,000
A0120D	Integrated Allowance			167,000	141,000	167,000
A01212	Telecommunication Allowance			13,000	13,000	13,000
A01217	Medical Allowance			3,420,000	2,569,000	3,437,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A01233	Unattractive Area Allowance			113,000	108,000	113,000
A01238	Charge Allowance			12,000	3,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			6,460,000	5,660,000	6,501,000
A0124S	Differential Allowance			14,064,000	12,536,000	14,148,000
A0124X	Adhoc Relief Allowance 2023			21,146,000	20,085,000	21,241,000
A0125E	Adhoc Relief Allowance-2024				15,358,000	16,194,000
A01270	Others			18,051,000	4,513,000	18,827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,508,000	628,000	1,511,000
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			1,479,000	599,000	1,479,000
A03	**TOTAL OPERATING EXPENSES**			3,817,000	3,817,000	3,850,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			3,562,000	3,562,000	3,595,000
A03901	Stationery			2,407,000	2,407,000	2,440,000
A03903	Conference/Seminars/Workshops/Sympo			984,000	984,000	984,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0154	**TEO SEHWAN(F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SEHWAN(F) PRIMARY				**255,277,000**	**138,546,000**	**284,940,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0155	**TEO KOTRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**506,833,000**	**211,583,000**	**546,190,000**
A011	**TOTAL PAY**		**200**	**204**	**361,716,000**	**98,309,000**	**371,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**14,287,000**	**6,942,000**	**12,470,000**
A01101	Total Basic Pay Of Officer		2	2	13,710,000	6,155,000	11,893,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	1	1	2,130,000	6,155,000	3,198,000
S246	SUPERVISOR	(BPS-16)			5,790,000		
A01102	Personal pay				577,000	787,000	577,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**198**	**202**	**347,429,000**	**91,367,000**	**359,493,000**
A01151	Total Basic Pay Other Staff		198	202	345,514,000	89,519,000	356,933,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,990,000		7,364,000
S053	SENIOR CLERK	(BPS-14)				89,519,000	
C125	COORDINATOR	(BPS-11)			7,732,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	609,000		642,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	119	119	251,755,000		265,224,000
D161	DRIVER	(BPS-04)	1	1	849,000		894,000
C089	CHOWKIDAR	(BPS-01)	39	39	69,970,000		73,713,000
N003	NAIB QASID	(BPS-01)	17	17	6,423,000		6,767,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,186,000		1,249,000
A01152	Personal pay				340,000	273,000	340,000
A01156	Total Pay of contract staff				1,575,000	1,575,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			1,575,000	1,575,000	2,220,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0155	**TEO KOTRI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**145,117,000**	**113,274,000**	**174,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**142,855,000**	**112,264,000**	**171,962,000**
A01202	House Rent Allowance			13,708,000	6,891,000	14,128,000
A01203	Conveyance Allowance			14,735,000	7,291,000	14,871,000
A01207	Washing Allowance			52,000	35,000	52,000
A0120D	Integrated Allowance			221,000	197,000	221,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01212	Telecommunication Allowance			13,000	13,000	13,000
A01217	Medical Allowance			6,033,000	3,089,000	6,101,000
A0121Z	Adhoc Relief Allowance - 2014				25,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			125,000	134,000	125,000
A01233	Unattractive Area Allowance			8,000	6,000	8,000
A01238	Charge Allowance			38,000	16,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			9,407,000	8,945,000	9,571,000
A0124S	Differential Allowance			26,215,000	19,532,000	26,551,000
A0124X	Adhoc Relief Allowance 2023			35,013,000	32,251,000	35,393,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A01257	RC Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				24,503,000	26,000,000
A01270	Others			37,268,000	9,317,000	38,871,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,262,000**	**1,010,000**	**2,265,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			2,230,000	979,000	2,230,000
A01299	Others			3,000	2,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**3,833,000**	**3,833,000**	**3,867,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0155	**TEO KOTRI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**3,578,000**	**3,578,000**	**3,612,000**
A03901	Stationery			2,418,000	2,418,000	2,452,000
A03903	Conference/Seminars/Workshops/Sympo			989,000	989,000	989,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOTRI (M) PRIMARY				**510,714,000**	**219,064,000**	**550,105,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0156	**TEO KOTRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**303,978,000**	**207,047,000**	**345,993,000**
A011	**TOTAL PAY**		**232**	**233**	**196,283,000**	**100,914,000**	**213,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,754,000**	**10,986,000**	**3,910,000**
A01101	Total Basic Pay Of Officer		3	3	2,305,000	10,537,000	3,461,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,530,000		2,297,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	248,000		372,000
A119	ASSISTANT	(BPS-16)	1	1	527,000	10,537,000	792,000
A01102	Personal pay				449,000	449,000	449,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**229**	**230**	**193,529,000**	**89,928,000**	**209,144,000**
A01151	Total Basic Pay Other Staff		229	230	185,446,000	81,865,000	197,836,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	80	80	25,080,000		26,422,000
S053	SENIOR CLERK	(BPS-14)	1	1	797,000	81,865,000	840,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
C125	COORDINATOR	(BPS-11)			188,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		378,000
H115	HEAD TEACHER	(BPS-10)	1	1	385,000		406,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	103	103	157,012,000		165,412,000
D161	DRIVER	(BPS-04)	1	1	544,000		573,000
C089	CHOWKIDAR	(BPS-01)	34	34	265,000		279,000
N003	NAIB QASID	(BPS-01)	6	6	68,000		2,500,000
S008	SANITARY WORKER	(BPS-01)	2	2	748,000		788,000
A01152	Personal pay				208,000	188,000	208,000
A01156	Total Pay of contract staff				7,875,000	7,875,000	11,100,000
NCHD	NCHD TEACHERS	(BPS-14)			7,875,000	7,875,000	11,100,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0156	**TEO KOTRI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**107,695,000**	**106,133,000**	**132,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,381,000**	**104,957,000**	**131,625,000**
A01202	House Rent Allowance			8,689,000	7,706,000	8,689,000
A01203	Conveyance Allowance			8,762,000	7,858,000	8,762,000
A01207	Washing Allowance			36,000	28,000	36,000
A0120D	Integrated Allowance			151,000	118,000	151,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			3,700,000	3,266,000	3,700,000
A0121Z	Adhoc Relief Allowance - 2014				40,000	
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			138,000	150,000	138,000
A01233	Unattractive Area Allowance			116,000	13,000	116,000
A01238	Charge Allowance			15,000	12,000	15,000
A01244	Adhoc Relief				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,534,000	8,553,000	9,534,000
A0124S	Differential Allowance			21,422,000	18,763,000	21,422,000
A0124X	Adhoc Relief Allowance 2023			34,322,000	30,268,000	34,322,000
A0125E	Adhoc Relief Allowance-2024				23,246,000	24,408,000
A01270	Others			19,446,000	4,862,000	20,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,314,000**	**1,176,000**	**1,314,000**
A01289	Teaching Allowance			1,312,000	1,174,000	1,312,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**4,808,000**	**4,808,000**	**4,845,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**609,000**	**609,000**	**609,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	409,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0156	**TEO KOTRI (F) PRIMARY**					
A039	**TOTAL GENERAL**			**4,199,000**	**4,199,000**	**4,236,000**
A03901	Stationery			2,768,000	2,768,000	2,805,000
A03903	Conference/Seminars/Workshops/Sympo			1,138,000	1,138,000	1,138,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			244,000	244,000	244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**146,000**	**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**122,000**
A13201	Furniture and Fixture			122,000	122,000	122,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOTRI (F) PRIMARY				**308,932,000**	**212,001,000**	**350,984,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0157	**TEO MANJHAND (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**332,489,000**	**198,121,000**	**372,399,000**
A011	**TOTAL PAY**		**228**	**234**	**221,000,000**	**94,730,000**	**233,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,675,000**	**2,901,000**	**16,239,000**
A01101	Total Basic Pay Of Officer		3	3	16,464,000	2,690,000	16,028,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	1	1	2,034,000	2,690,000	3,054,000
S246	SUPERVISOR	(BPS-16)			5,790,000		
A01102	Personal pay				211,000	211,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**225**	**231**	**204,325,000**	**91,829,000**	**217,426,000**
A01151	Total Basic Pay Other Staff		225	231	200,133,000	87,570,000	211,557,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	95	95	31,864,000		33,569,000
S053	SENIOR CLERK	(BPS-14)	1	1	741,000	87,570,000	781,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
C125	COORDINATOR	(BPS-11)			827,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	567,000		597,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	98	98	154,573,000		162,843,000
D161	DRIVER	(BPS-04)	1	1	511,000		538,000
C089	CHOWKIDAR	(BPS-01)	21	21	7,708,000		8,120,000
N003	NAIB QASID	(BPS-01)	6	6	2,295,000		2,418,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,047,000		1,103,000
A01152	Personal pay				97,000	164,000	97,000
A01156	Total Pay of contract staff				4,095,000	4,095,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			4,095,000	4,095,000	5,772,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0157	**TEO MANJHAND (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**111,489,000**	**103,391,000**	**138,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**110,002,000**	**102,390,000**	**137,247,000**
A01202	House Rent Allowance			6,969,000	5,474,000	7,494,000
A01203	Conveyance Allowance			10,934,000	7,939,000	11,104,000
A01207	Washing Allowance			29,000	20,000	29,000
A0120D	Integrated Allowance			83,000	62,000	83,000
A01217	Medical Allowance			4,462,000	3,395,000	4,547,000
A0121Z	Adhoc Relief Allowance - 2014				24,000	
A01226	Computer Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance			863,000	911,000	863,000
A01238	Charge Allowance			21,000	7,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			9,740,000	8,240,000	9,945,000
A0124S	Differential Allowance			21,596,000	18,189,000	22,016,000
A0124X	Adhoc Relief Allowance 2023			32,863,000	29,598,000	33,338,000
A0125E	Adhoc Relief Allowance-2024				22,914,000	24,400,000
A01270	Others			22,433,000	5,608,000	23,398,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,487,000**	**1,001,000**	**1,487,000**
A01289	Teaching Allowance			1,484,000	993,000	1,484,000
A01299	Others			3,000	8,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**6,359,000**	**6,085,000**	**6,395,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,314,000**	**1,314,000**	**1,314,000**
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0157	**TEO MANJHAND (M) PRIMARY**					
A039	**TOTAL GENERAL**			**4,771,000**	**4,771,000**	**4,807,000**
A03901	Stationery			2,724,000	2,724,000	2,760,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			1,120,000	1,120,000	1,120,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			86,000	86,000	86,000
A03970	Others			730,000	730,000	730,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**159,000**	**159,000**	**159,000**
A13201	Furniture and Fixture			159,000	159,000	159,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MANJHAND (M) PRIMARY				**339,031,000**	**205,589,000**	**378,977,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0158	**TEO MANJHAND (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,837,000**	**39,687,000**	**90,837,000**
A011	**TOTAL PAY**		**82**	**83**	**54,815,000**	**20,520,000**	**62,692,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,518,000**	**765,000**	**15,794,000**
A01101	Total Basic Pay Of Officer		3	3	10,518,000	765,000	15,794,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,790,000		8,695,000
A119	ASSISTANT	(BPS-16)	1	1	1,878,000	765,000	2,820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**80**	**44,297,000**	**19,755,000**	**46,898,000**
A01151	Total Basic Pay Other Staff		79	80	40,050,000	15,508,000	40,974,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	29	29	6,344,000		6,683,000
S053	SENIOR CLERK	(BPS-14)	1	1	782,000	15,508,000	824,000
C125	COORDINATOR	(BPS-11)			1,414,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	563,000		593,000
H115	HEAD TEACHER	(BPS-10)	2	2	1,414,000		1,490,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	18,560,000		19,553,000
D161	DRIVER	(BPS-04)	1	1	870,000		917,000
C089	CHOWKIDAR	(BPS-01)	26	26	7,976,000		8,403,000
N003	NAIB QASID	(BPS-01)	3	3	1,086,000		1,144,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,041,000		1,097,000
A01152	Personal pay				152,000	152,000	152,000
A01156	Total Pay of contract staff				4,095,000	4,095,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			4,095,000	4,095,000	5,772,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0158	**TEO MANJHAND (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**23,022,000**	**19,167,000**	**28,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,863,000**	**19,045,000**	**27,986,000**
A01202	House Rent Allowance			1,939,000	1,060,000	2,044,000
A01203	Conveyance Allowance			2,270,000	1,413,000	2,304,000
A01207	Washing Allowance			25,000	13,000	25,000
A0120D	Integrated Allowance			138,000	138,000	138,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			1,262,000	696,000	1,279,000
A01233	Unattractive Area Allowance			42,000	45,000	42,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,997,000	1,494,000	2,038,000
A0124S	Differential Allowance			4,099,000	3,332,000	4,183,000
A0124X	Adhoc Relief Allowance 2023			5,924,000	5,315,000	6,019,000
A0125E	Adhoc Relief Allowance-2024				4,245,000	4,525,000
A01270	Others			5,164,000	1,291,000	5,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**122,000**	**159,000**
A01289	Teaching Allowance			159,000	122,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**1,922,000**	**1,824,000**	**1,942,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**1,569,000**	**1,569,000**	**1,589,000**
A03901	Stationery			1,011,000	1,011,000	1,031,000
A03903	Conference/Seminars/Workshops/Sympo			387,000	387,000	387,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0158	**TEO MANJHAND (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MANJHAND (F) PRIMARY				**79,807,000**	**41,559,000**	**92,827,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0086	**GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,693,000**	**14,346,000**	**25,916,000**
A011	**TOTAL PAY**		**12**	**12**	**13,778,000**	**6,932,000**	**17,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**1,639,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	1,326,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				1,326,000	
A01102	Personal pay					313,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,846,000**	**5,293,000**	**8,266,000**
A01151	Total Basic Pay Other Staff		11	11	7,846,000	5,293,000	8,266,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,293,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**6,915,000**	**7,414,000**	**8,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,856,000**	**7,356,000**	**8,683,000**
A01202	House Rent Allowance				419,000	347,000	419,000
A01203	Conveyance Allowance				612,000	506,000	612,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				260,000	233,000	260,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				645,000	637,000	645,000
A0124S	Differential Allowance				1,411,000	1,380,000	1,411,000
A0124X	Adhoc Relief Allowance 2023				2,127,000	2,218,000	2,127,000
A01253	Science Teaching Allowance					2,000	
A0125E	Adhoc Relief Allowance-2024					1,684,000	1,768,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0086	**GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**					
A01270	Others			1,378,000	345,000	1,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**58,000**	**59,000**
A01289	Teaching Allowance			59,000	58,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI				**21,131,000**	**14,784,000**	**26,375,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0087	**GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,531,000**	**3,411,000**	**4,341,000**
A011	**TOTAL PAY**		**1**	**1**	**1,600,000**	**1,600,000**	**2,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,600,000**	**1,600,000**	**2,403,000**
A01101	Total Basic Pay Of Officer		1	1	1,600,000	1,600,000	2,403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,600,000		2,403,000
A119	ASSISTANT	(BPS-16)				1,600,000	
A012	**TOTAL ALLOWANCES**				**1,931,000**	**1,811,000**	**1,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,909,000**	**1,789,000**	**1,916,000**
A01202	House Rent Allowance				116,000	116,000	116,000
A01203	Conveyance Allowance				180,000	180,000	180,000
A01217	Medical Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				212,000	212,000	212,000
A0124S	Differential Allowance				457,000	457,000	457,000
A0124X	Adhoc Relief Allowance 2023				715,000	715,000	715,000
A01270	Others				160,000	40,000	167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance				22,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**				**103,000**	**103,000**	**108,000**
A039	**TOTAL GENERAL**				**103,000**	**103,000**	**108,000**
A03901	Stationery				53,000	53,000	58,000
A03903	Conference/Seminars/Workshops/Sympo				50,000	50,000	50,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**					**1,500,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MY0087 GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI			**3,634,000**	**5,014,000**	**4,449,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0088	**GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,513,000**	**73,651,000**	**90,863,000**
A011	**TOTAL PAY**		**56**	**56**	**41,432,000**	**35,484,000**	**46,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**773,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	773,000	8,908,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				773,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**35,500,000**	**34,711,000**	**37,399,000**
A01151	Total Basic Pay Other Staff		55	55	35,500,000	34,711,000	37,399,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	4,704,000		4,956,000
S053	SENIOR CLERK	(BPS-14)				34,711,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	30,551,000		32,185,000
A012	**TOTAL ALLOWANCES**				**35,081,000**	**38,167,000**	**44,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,608,000**	**37,673,000**	**44,083,000**
A01202	House Rent Allowance				2,086,000	1,744,000	2,086,000
A01203	Conveyance Allowance				3,280,000	2,833,000	3,280,000
A01217	Medical Allowance				1,223,000	1,012,000	1,223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	100,000	94,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,605,000	3,279,000	3,605,000
A0124S	Differential Allowance				7,798,000	7,077,000	7,798,000
A0124X	Adhoc Relief Allowance 2023				12,374,000	11,733,000	12,374,000
A0125E	Adhoc Relief Allowance-2024					8,854,000	9,297,000
A01270	Others				4,143,000	1,036,000	4,321,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0088	**GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**473,000**	**494,000**	**473,000**
A01289	Teaching Allowance			473,000	494,000	473,000
A03	**TOTAL OPERATING EXPENSES**			**666,000**	**666,000**	**699,000**
A039	**TOTAL GENERAL**			**666,000**	**666,000**	**699,000**
A03901	Stationery			332,000	332,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI				**77,197,000**	**75,835,000**	**91,580,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0093	**GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,489,000**	**13,165,000**	**26,578,000**
A011	**TOTAL PAY**		**13**	**13**	**14,004,000**	**6,235,000**	**17,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**502,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	502,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				502,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,072,000**	**5,733,000**	**8,504,000**
A01151	Total Basic Pay Other Staff		12	12	8,072,000	5,733,000	8,504,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				5,733,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**7,485,000**	**6,930,000**	**9,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,400,000**	**6,836,000**	**9,081,000**
A01202	House Rent Allowance				454,000	354,000	454,000
A01203	Conveyance Allowance				678,000	535,000	678,000
A01217	Medical Allowance				273,000	208,000	273,000
A01238	Charge Allowance				8,000	7,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				700,000	566,000	700,000
A0124S	Differential Allowance				1,527,000	1,237,000	1,527,000
A0124X	Adhoc Relief Allowance 2023				2,360,000	2,035,000	2,360,000
A0125E	Adhoc Relief Allowance-2024					1,544,000	1,621,000
A01270	Others				1,400,000	350,000	1,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**94,000**	**85,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0093	**GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION**					
A01289	Teaching Allowance			85,000	94,000	85,000
A03	**TOTAL OPERATING EXPENSES**			563,000	563,000	591,000
A039	**TOTAL GENERAL**			563,000	563,000	591,000
A03901	Stationery			279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION				**22,070,000**	**13,746,000**	**27,187,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0094	**GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,958,000**	**15,063,000**	**19,844,000**
A011	**TOTAL PAY**		**14**	**14**	**9,634,000**	**7,191,000**	**10,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**312,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	312,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,634,000**	**6,879,000**	**9,096,000**
A01151	Total Basic Pay Other Staff		13	13	8,634,000	6,879,000	9,096,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				6,879,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**7,324,000**	**7,872,000**	**9,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,236,000**	**7,797,000**	**9,158,000**
A01202	House Rent Allowance				410,000	380,000	410,000
A01203	Conveyance Allowance				638,000	594,000	638,000
A01217	Medical Allowance				268,000	251,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	25,000	50,000
A01238	Charge Allowance				8,000	6,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				730,000	669,000	730,000
A0124S	Differential Allowance				1,574,000	1,450,000	1,574,000
A0124X	Adhoc Relief Allowance 2023				2,595,000	2,390,000	2,595,000
A0125E	Adhoc Relief Allowance-2024					1,791,000	1,881,000
A01270	Others				963,000	241,000	1,004,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0094	**GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**75,000**	**88,000**
A01289	Teaching Allowance			88,000	75,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE				**17,396,000**	**15,501,000**	**20,303,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0095	**GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,296,000**	**10,650,000**	**22,643,000**
A011	**TOTAL PAY**		**12**	**13**	**12,099,000**	**4,948,000**	**15,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**740,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	740,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				740,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**6,167,000**	**4,208,000**	**6,766,000**
A01151	Total Basic Pay Other Staff		11	12	6,167,000	4,208,000	6,766,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				4,208,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**5,197,000**	**5,702,000**	**6,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,144,000**	**5,635,000**	**6,916,000**
A01202	House Rent Allowance				346,000	345,000	451,000
A01203	Conveyance Allowance				472,000	473,000	506,000
A01217	Medical Allowance				215,000	215,000	232,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				461,000	463,000	502,000
A0124S	Differential Allowance				1,017,000	1,021,000	1,101,000
A0124X	Adhoc Relief Allowance 2023				1,418,000	1,595,000	1,513,000
A0125E	Adhoc Relief Allowance-2024					1,215,000	1,344,000
A01270	Others				1,210,000	303,000	1,262,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0095	**GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**67,000**	**53,000**
A01289	Teaching Allowance			53,000	67,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**563,000**	**563,000**	**591,000**
A039	**TOTAL GENERAL**			**563,000**	**563,000**	**591,000**
A03901	Stationery			279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE				**17,877,000**	**11,231,000**	**23,252,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0096	**GBPS KHYBER (PRIMARY SCHOOL) SEKHAT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,274,000**	**12,867,000**	**24,228,000**
A011	**TOTAL PAY**	**11**	**11**	**12,213,000**	**6,129,000**	**15,525,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,932,000**	**644,000**	**8,908,000**
A01101	Total Basic Pay Of Officer	1	1	5,932,000	644,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT (BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**6,281,000**	**5,485,000**	**6,617,000**
A01151	Total Basic Pay Other Staff	10	10	6,281,000	5,485,000	6,617,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				5,485,000	
J053	JUNIOR CLERK (BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**			**7,061,000**	**6,738,000**	**8,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,991,000**	**6,650,000**	**8,633,000**
A01202	House Rent Allowance			503,000	353,000	503,000
A01203	Conveyance Allowance			716,000	527,000	716,000
A01217	Medical Allowance			293,000	202,000	293,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			679,000	555,000	679,000
A0124S	Differential Allowance			1,491,000	1,206,000	1,491,000
A0124X	Adhoc Relief Allowance 2023			2,086,000	1,987,000	2,086,000
A0125E	Adhoc Relief Allowance-2024				1,513,000	1,589,000
A01270	Others			1,221,000	305,000	1,274,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**88,000**	**70,000**
A01289	Teaching Allowance			70,000	88,000	70,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0096	**GBPS KHYBER (PRIMARY SCHOOL) SEKHAT**					
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHYBER (PRIMARY SCHOOL) SEKHAT				**19,712,000**	**13,305,000**	**24,687,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0097	**GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,722,000**	**1,436,000**	**10,892,000**
A011	**TOTAL PAY**		**2**	**2**	**6,177,000**	**628,000**	**9,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**323,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	323,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**245,000**	**305,000**	**258,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	305,000	258,000
S053	SENIOR CLERK	(BPS-14)				305,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**1,545,000**	**808,000**	**1,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,532,000**	**803,000**	**1,713,000**
A01202	House Rent Allowance				79,000	44,000	79,000
A01203	Conveyance Allowance				98,000	59,000	98,000
A01217	Medical Allowance				40,000	26,000	40,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				105,000	56,000	105,000
A0124S	Differential Allowance				227,000	124,000	227,000
A0124X	Adhoc Relief Allowance 2023				362,000	191,000	362,000
A0125E	Adhoc Relief Allowance-2024					147,000	154,000
A01270	Others				618,000	155,000	645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**5,000**	**13,000**
A01289	Teaching Allowance				13,000	5,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0097	**GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA**					
A03	**TOTAL OPERATING EXPENSES**			**563,000**	**563,000**	**591,000**
A039	**TOTAL GENERAL**			**563,000**	**563,000**	**591,000**
A03901	Stationery			279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA				**8,303,000**	**2,017,000**	**11,501,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0098	**GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,721,000**	**1,982,000**	**10,953,000**
A011	**TOTAL PAY**		**2**	**2**	**6,177,000**	**898,000**	**9,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**610,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	610,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				610,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**245,000**	**288,000**	**258,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	288,000	258,000
S053	SENIOR CLERK	(BPS-14)				288,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**1,544,000**	**1,084,000**	**1,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,531,000**	**1,076,000**	**1,774,000**
A01202	House Rent Allowance				79,000	65,000	79,000
A01203	Conveyance Allowance				98,000	83,000	98,000
A01217	Medical Allowance				52,000	42,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	81,000	104,000
A0124S	Differential Allowance				224,000	176,000	224,000
A0124X	Adhoc Relief Allowance 2023				356,000	268,000	356,000
A0125E	Adhoc Relief Allowance-2024					206,000	216,000
A01270	Others				618,000	155,000	645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**8,000**	**13,000**
A01289	Teaching Allowance				13,000	8,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**420,000**	**420,000**	**441,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0098	**GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA**					
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA				**8,159,000**	**2,420,000**	**11,412,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0100	**GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,426,000**	**72,608,000**	**94,530,000**
A011	**TOTAL PAY**		**60**	**60**	**45,350,000**	**34,874,000**	**50,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**868,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	868,000	8,908,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				868,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**39,418,000**	**34,006,000**	**41,527,000**
A01151	Total Basic Pay Other Staff		59	59	39,418,000	34,006,000	41,527,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	6,384,000		6,726,000
S053	SENIOR CLERK	(BPS-14)				34,006,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	32,789,000		34,543,000
A012	**TOTAL ALLOWANCES**				**35,076,000**	**37,734,000**	**44,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,657,000**	**37,251,000**	**43,676,000**
A01202	House Rent Allowance				2,189,000	1,944,000	2,189,000
A01203	Conveyance Allowance				3,312,000	2,958,000	3,312,000
A01217	Medical Allowance				1,285,000	1,143,000	1,285,000
A0122Y	Ad-hoc Relief Allowance 2017					31,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					10,000	
A0123P	Ad-hoc Relief A 2019					15,000	
A0123X	Adhoc Relief Allowance-2020					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,555,000	3,203,000	3,555,000
A0124S	Differential Allowance				7,751,000	6,987,000	7,751,000
A0124X	Adhoc Relief Allowance 2023				12,025,000	11,407,000	12,025,000
A0125E	Adhoc Relief Allowance-2024					8,404,000	8,824,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0100	**GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH**					
A01270	Others			4,535,000	1,134,000	4,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**419,000**	**483,000**	**419,000**
A01289	Teaching Allowance			419,000	483,000	419,000
A03	**TOTAL OPERATING EXPENSES**			**666,000**	**666,000**	**699,000**
A039	**TOTAL GENERAL**			**666,000**	**666,000**	**699,000**
A03901	Stationery			332,000	332,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH				**81,110,000**	**74,792,000**	**95,247,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0102	**GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,785,000	12,659,000	15,140,000
A011	**TOTAL PAY**		10	10	7,117,000	6,159,000	7,943,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,059,000	2,271,000	1,561,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,175,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,175,000	
A01102	Personal pay				59,000	96,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	6,058,000	3,888,000	6,382,000
A01151	Total Basic Pay Other Staff		9	9	6,058,000	3,888,000	6,382,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,888,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				5,668,000	6,500,000	7,197,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,624,000	6,456,000	7,153,000
A01202	House Rent Allowance				377,000	346,000	377,000
A01203	Conveyance Allowance				537,000	505,000	537,000
A01217	Medical Allowance				222,000	206,000	222,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				595,000	568,000	595,000
A0124S	Differential Allowance				1,300,000	1,254,000	1,300,000
A0124X	Adhoc Relief Allowance 2023				1,882,000	1,967,000	1,882,000
A0125E	Adhoc Relief Allowance-2024					1,428,000	1,499,000
A01270	Others				706,000	177,000	736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				44,000	44,000	44,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0102	**GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH**					
A01289	Teaching Allowance			44,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH				**13,223,000**	**13,097,000**	**15,599,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0104	**GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,589,000	12,309,000	15,882,000
A011	**TOTAL PAY**		10	10	7,730,000	6,457,000	8,592,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	1,000,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	6,730,000	5,457,000	7,090,000
A01151	Total Basic Pay Other Staff		9	9	6,730,000	5,457,000	7,090,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,457,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				5,859,000	5,852,000	7,290,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,815,000	5,805,000	7,246,000
A01202	House Rent Allowance				431,000	319,000	431,000
A01203	Conveyance Allowance				608,000	464,000	608,000
A01217	Medical Allowance				243,000	173,000	243,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				605,000	499,000	605,000
A0124S	Differential Allowance				1,327,000	1,085,000	1,327,000
A0124X	Adhoc Relief Allowance 2023				1,824,000	1,737,000	1,824,000
A0125E	Adhoc Relief Allowance-2024					1,331,000	1,398,000
A01270	Others				773,000	193,000	806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				44,000	47,000	44,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0104	**GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH**					
A01289	Teaching Allowance			44,000	47,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH				**14,027,000**	**12,747,000**	**16,341,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0105	**GBPS BHANOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,577,000**	**13,960,000**	**24,668,000**
A011	**TOTAL PAY**		**11**	**11**	**12,150,000**	**6,731,000**	**15,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,205,000**	**644,000**	**9,181,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	532,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				532,000	
A01102	Personal pay				273,000	112,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,945,000**	**6,087,000**	**6,263,000**
A01151	Total Basic Pay Other Staff		10	10	5,945,000	6,087,000	6,263,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				6,087,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**7,427,000**	**7,229,000**	**9,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,339,000**	**7,145,000**	**9,136,000**
A01202	House Rent Allowance				371,000	320,000	371,000
A01203	Conveyance Allowance				564,000	503,000	564,000
A01217	Medical Allowance				229,000	194,000	229,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				741,000	620,000	741,000
A0124S	Differential Allowance				1,600,000	1,342,000	1,600,000
A0124X	Adhoc Relief Allowance 2023				2,644,000	2,204,000	2,644,000
A0125E	Adhoc Relief Allowance-2024					1,663,000	1,746,000
A01270	Others				1,188,000	297,000	1,239,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**84,000**	**88,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0105	**GBPS BHANOTH**					
A01289	Teaching Allowance			88,000	84,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**563,000**	**563,000**	**591,000**
A039	**TOTAL GENERAL**			**563,000**	**563,000**	**591,000**
A03901	Stationery			279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHANOTH				**20,158,000**	**14,541,000**	**25,277,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0108	**GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,993,000**	**35,418,000**	**52,543,000**
A011	**TOTAL PAY**		**30**	**30**	**25,200,000**	**17,018,000**	**29,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**842,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	842,000	8,908,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				842,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**19,268,000**	**16,176,000**	**20,299,000**
A01151	Total Basic Pay Other Staff		29	29	19,268,000	16,176,000	20,299,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				16,176,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	15,999,000		16,855,000
A012	**TOTAL ALLOWANCES**				**18,793,000**	**18,400,000**	**23,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,566,000**	**18,164,000**	**23,109,000**
A01202	House Rent Allowance				1,180,000	899,000	1,180,000
A01203	Conveyance Allowance				1,810,000	1,415,000	1,810,000
A01217	Medical Allowance				683,000	516,000	683,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,915,000	1,568,000	1,915,000
A0124S	Differential Allowance				4,151,000	3,407,000	4,151,000
A0124X	Adhoc Relief Allowance 2023				6,305,000	5,503,000	6,305,000
A0125E	Adhoc Relief Allowance-2024					4,224,000	4,435,000
A01270	Others				2,520,000	630,000	2,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**236,000**	**227,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0108	**GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1**					
A01289	Teaching Allowance			227,000	236,000	227,000
A03	**TOTAL OPERATING EXPENSES**			563,000	563,000	591,000
A039	**TOTAL GENERAL**			563,000	563,000	591,000
A03901	Stationery			279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1				**44,574,000**	**35,999,000**	**53,152,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0109	**GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,344,000**	**34,687,000**	**51,791,000**
A011	**TOTAL PAY**		**28**	**28**	**25,422,000**	**16,549,000**	**29,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**1,561,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	1,561,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				1,561,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**19,490,000**	**14,988,000**	**20,533,000**
A01151	Total Basic Pay Other Staff		27	27	19,490,000	14,988,000	20,533,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				14,988,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	14,877,000		15,673,000
A012	**TOTAL ALLOWANCES**				**17,922,000**	**18,138,000**	**22,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,747,000**	**17,915,000**	**22,175,000**
A01202	House Rent Allowance				1,219,000	926,000	1,219,000
A01203	Conveyance Allowance				1,815,000	1,414,000	1,815,000
A01217	Medical Allowance				741,000	562,000	741,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,782,000	1,525,000	1,782,000
A0124S	Differential Allowance				3,964,000	3,307,000	3,964,000
A0124X	Adhoc Relief Allowance 2023				5,681,000	5,429,000	5,681,000
A0125E	Adhoc Relief Allowance-2024					4,113,000	4,319,000
A01270	Others				2,542,000	636,000	2,651,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**175,000**	**223,000**	**175,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0109	**GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1**					
A01289	Teaching Allowance			175,000	223,000	175,000
A03	**TOTAL OPERATING EXPENSES**			563,000	563,000	591,000
A039	**TOTAL GENERAL**			563,000	563,000	591,000
A03901	Stationery			279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1				**43,925,000**	**35,268,000**	**52,400,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0110	**GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,997,000**	**32,373,000**	**47,005,000**
A011	**TOTAL PAY**		**26**	**26**	**22,292,000**	**15,497,000**	**26,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**205,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	205,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				205,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**16,360,000**	**15,292,000**	**17,235,000**
A01151	Total Basic Pay Other Staff		25	25	16,360,000	15,292,000	17,235,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				15,292,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	13,763,000		14,499,000
A012	**TOTAL ALLOWANCES**				**16,705,000**	**16,876,000**	**20,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,482,000**	**16,628,000**	**20,639,000**
A01202	House Rent Allowance				956,000	812,000	956,000
A01203	Conveyance Allowance				1,507,000	1,292,000	1,507,000
A01217	Medical Allowance				549,000	473,000	549,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,685,000	1,431,000	1,685,000
A0124S	Differential Allowance				3,672,000	3,094,000	3,672,000
A0124X	Adhoc Relief Allowance 2023				5,881,000	5,100,000	5,881,000
A0125E	Adhoc Relief Allowance-2024					3,868,000	4,061,000
A01270	Others				2,229,000	557,000	2,325,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**223,000**	**248,000**	**223,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0110	**GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1**					
A01289	Teaching Allowance			223,000	248,000	223,000
A03	**TOTAL OPERATING EXPENSES**			563,000	563,000	591,000
A039	**TOTAL GENERAL**			563,000	563,000	591,000
A03901	Stationery			279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1				**39,578,000**	**34,454,000**	**47,614,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0111	**GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,500,000**	**28,377,000**	**36,712,000**
A011	**TOTAL PAY**		**20**	**20**	**16,913,000**	**13,846,000**	**20,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**804,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	804,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				804,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,981,000**	**13,042,000**	**11,568,000**
A01151	Total Basic Pay Other Staff		19	19	10,981,000	13,042,000	11,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				13,042,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	10,400,000		10,956,000
A012	**TOTAL ALLOWANCES**				**12,587,000**	**14,531,000**	**16,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,442,000**	**14,390,000**	**16,091,000**
A01202	House Rent Allowance				640,000	648,000	640,000
A01203	Conveyance Allowance				1,051,000	1,091,000	1,051,000
A01217	Medical Allowance				349,000	361,000	349,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,272,000	1,259,000	1,272,000
A0124S	Differential Allowance				2,718,000	2,696,000	2,718,000
A0124X	Adhoc Relief Allowance 2023				4,718,000	4,503,000	4,718,000
A0125E	Adhoc Relief Allowance-2024					3,406,000	3,576,000
A01270	Others				1,691,000	423,000	1,764,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**141,000**	**145,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0111	**GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1**					
A01289	Teaching Allowance			145,000	141,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1				**29,938,000**	**28,815,000**	**37,171,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0112	**GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,519,000**	**25,113,000**	**32,979,000**
A011	**TOTAL PAY**		**22**	**22**	**15,117,000**	**12,051,000**	**16,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**772,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	772,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,117,000**	**11,279,000**	**14,872,000**
A01151	Total Basic Pay Other Staff		21	21	14,117,000	11,279,000	14,872,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				11,279,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**13,402,000**	**13,062,000**	**16,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,255,000**	**12,918,000**	**16,458,000**
A01202	House Rent Allowance				890,000	642,000	890,000
A01203	Conveyance Allowance				1,334,000	991,000	1,334,000
A01217	Medical Allowance				520,000	367,000	520,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	47,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,339,000	1,117,000	1,339,000
A0124S	Differential Allowance				3,072,000	2,416,000	3,072,000
A0124X	Adhoc Relief Allowance 2023				4,538,000	3,965,000	4,538,000
A0125E	Adhoc Relief Allowance-2024					2,989,000	3,138,000
A01270	Others				1,512,000	378,000	1,577,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0112	**GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**144,000**	**147,000**
A01289	Teaching Allowance			147,000	144,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2				**28,957,000**	**27,051,000**	**33,438,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0114	**GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,760,000**	**2,286,000**	**3,284,000**
A011	**TOTAL PAY**		**1**	**2**	**1,600,000**	**1,870,000**	**2,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,600,000**	**1,600,000**	**2,403,000**
A01101	Total Basic Pay Of Officer		1	1	1,600,000	1,600,000	2,403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,600,000		2,403,000
A119	ASSISTANT	(BPS-16)				1,600,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		**270,000**	**270,000**
A01151	Total Basic Pay Other Staff			1		270,000	270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				270,000	
A012	**TOTAL ALLOWANCES**				**160,000**	**416,000**	**611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**160,000**	**416,000**	**611,000**
A01202	House Rent Allowance					105,000	105,000
A01203	Conveyance Allowance					34,000	34,000
A01217	Medical Allowance					17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					41,000	41,000
A0124S	Differential Allowance					84,000	84,000
A0124X	Adhoc Relief Allowance 2023					95,000	95,000
A0125E	Adhoc Relief Allowance-2024						68,000
A01270	Others				160,000	40,000	167,000
GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI					**1,760,000**	**2,286,000**	**3,284,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0115	**GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,048,000**	**29,095,000**	**41,507,000**
A011	**TOTAL PAY**		**23**	**23**	**19,936,000**	**13,988,000**	**23,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**772,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	772,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**14,004,000**	**13,216,000**	**14,753,000**
A01151	Total Basic Pay Other Staff		22	22	14,004,000	13,216,000	14,753,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				13,216,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,079,000		12,725,000
A012	**TOTAL ALLOWANCES**				**14,112,000**	**15,107,000**	**17,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,970,000**	**14,957,000**	**17,704,000**
A01202	House Rent Allowance				835,000	709,000	835,000
A01203	Conveyance Allowance				1,321,000	1,147,000	1,321,000
A01217	Medical Allowance				477,000	402,000	477,000
A0124R	Ad-Hoc Relief Allowance-2022				1,434,000	1,303,000	1,434,000
A0124S	Differential Allowance				3,084,000	2,793,000	3,084,000
A0124X	Adhoc Relief Allowance 2023				4,825,000	4,630,000	4,825,000
A0125E	Adhoc Relief Allowance-2024					3,474,000	3,648,000
A01270	Others				1,994,000	499,000	2,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**142,000**	**150,000**	**142,000**
A01289	Teaching Allowance				142,000	150,000	142,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0115	**GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA**					
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA				**34,486,000**	**29,533,000**	**41,966,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0116	**GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,442,000**	**1,671,000**	**10,609,000**
A011	**TOTAL PAY**		**2**	**2**	**6,177,000**	**897,000**	**9,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**652,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	652,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				652,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**245,000**	**245,000**	**258,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	245,000	258,000
S053	SENIOR CLERK	(BPS-14)				245,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**1,265,000**	**774,000**	**1,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,265,000**	**774,000**	**1,443,000**
A01202	House Rent Allowance				55,000	42,000	55,000
A01203	Conveyance Allowance				63,000	47,000	63,000
A01217	Medical Allowance				23,000	17,000	23,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				79,000	59,000	79,000
A0124S	Differential Allowance				166,000	124,000	166,000
A0124X	Adhoc Relief Allowance 2023				258,000	184,000	258,000
A0125E	Adhoc Relief Allowance-2024					144,000	151,000
A01270	Others				618,000	155,000	645,000
A03	**TOTAL OPERATING EXPENSES**				**563,000**	**563,000**	**591,000**
A039	**TOTAL GENERAL**				**563,000**	**563,000**	**591,000**
A03901	Stationery				279,000	279,000	307,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0116	**GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD**					
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD				**8,023,000**	**2,252,000**	**11,218,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0117	**GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,703,000**	**6,921,000**	**10,825,000**
A011	**TOTAL PAY**		**2**	**2**	**6,177,000**	**6,335,000**	**9,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**5,932,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	5,932,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				5,932,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**245,000**	**403,000**	**258,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	403,000	258,000
S053	SENIOR CLERK	(BPS-14)				403,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**1,526,000**	**586,000**	**1,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,526,000**	**586,000**	**1,659,000**
A01202	House Rent Allowance				51,000	23,000	51,000
A01203	Conveyance Allowance				65,000	36,000	65,000
A01217	Medical Allowance				45,000	17,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022				114,000	37,000	114,000
A0124S	Differential Allowance				247,000	84,000	247,000
A0124X	Adhoc Relief Allowance 2023				386,000	133,000	386,000
A0125E	Adhoc Relief Allowance-2024					101,000	106,000
A01270	Others				618,000	155,000	645,000
A03	**TOTAL OPERATING EXPENSES**				**563,000**	**563,000**	**591,000**
A039	**TOTAL GENERAL**				**563,000**	**563,000**	**591,000**
A03901	Stationery				279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo				150,000	150,000	150,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0117	**GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD				**8,284,000**	**7,502,000**	**11,434,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0119	**GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,754,000**	**2,442,000**	**11,040,000**
A011	**TOTAL PAY**		**2**	**2**	**6,177,000**	**1,109,000**	**9,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**788,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	788,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				788,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**245,000**	**321,000**	**258,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	321,000	258,000
S053	SENIOR CLERK	(BPS-14)				321,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
A012	**TOTAL ALLOWANCES**				**1,577,000**	**1,333,000**	**1,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,563,000**	**1,320,000**	**1,860,000**
A01202	House Rent Allowance				86,000	79,000	86,000
A01203	Conveyance Allowance				106,000	98,000	106,000
A01217	Medical Allowance				43,000	40,000	43,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				107,000	107,000	107,000
A0124S	Differential Allowance				231,000	231,000	231,000
A0124X	Adhoc Relief Allowance 2023				368,000	350,000	368,000
A0125E	Adhoc Relief Allowance-2024					257,000	270,000
A01270	Others				618,000	155,000	645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**13,000**	**14,000**
A01289	Teaching Allowance				14,000	13,000	14,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0119	**GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD**					
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**441,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			206,000	206,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD				**8,192,000**	**2,880,000**	**11,499,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0122	**GGPS MATIARI (PRIMARY SCHOOL) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,739,000**	**49,509,000**	**70,533,000**
A011	**TOTAL PAY**		**45**	**45**	**34,322,000**	**23,705,000**	**38,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**291,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	291,000	8,908,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				291,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**28,390,000**	**23,414,000**	**29,909,000**
A01151	Total Basic Pay Other Staff		44	44	28,390,000	23,414,000	29,909,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				23,414,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	23,835,000		25,110,000
A012	**TOTAL ALLOWANCES**				**25,417,000**	**25,804,000**	**31,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,068,000**	**25,459,000**	**31,367,000**
A01202	House Rent Allowance				1,550,000	1,305,000	1,550,000
A01203	Conveyance Allowance				2,323,000	2,006,000	2,323,000
A01217	Medical Allowance				910,000	754,000	910,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,531,000	2,169,000	2,531,000
A0124S	Differential Allowance				5,596,000	4,728,000	5,596,000
A0124X	Adhoc Relief Allowance 2023				8,722,000	7,777,000	8,722,000
A0125E	Adhoc Relief Allowance-2024					5,858,000	6,151,000
A01270	Others				3,432,000	858,000	3,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**349,000**	**345,000**	**349,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0122	**GGPS MATIARI (PRIMARY SCHOOL) MATIARI**					
A01289	Teaching Allowance			349,000	345,000	349,000
A03	**TOTAL OPERATING EXPENSES**			**666,000**	**666,000**	**699,000**
A039	**TOTAL GENERAL**			**666,000**	**666,000**	**699,000**
A03901	Stationery			332,000	332,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MATIARI (PRIMARY SCHOOL) MATIARI				**60,423,000**	**50,193,000**	**71,250,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0123	**TEO MATIARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**854,894,000**	**623,716,000**	**974,687,000**
A011	**TOTAL PAY**		**575**	**585**	**531,269,000**	**297,809,000**	**567,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,648,000**	**1,736,000**	**12,935,000**
A01101	Total Basic Pay Of Officer		3	3	8,549,000	1,637,000	12,836,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,703,000		8,563,000
A119	ASSISTANT	(BPS-16)	2	2	2,846,000	1,637,000	4,273,000
A01102	Personal pay				99,000	99,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**572**	**582**	**522,621,000**	**296,073,000**	**554,740,000**
A01151	Total Basic Pay Other Staff		572	582	517,899,000	291,149,000	548,212,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	17,398,000		18,329,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		7			1,890,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	120	120	39,940,000		42,077,000
S053	SENIOR CLERK	(BPS-14)	1	1	634,000	291,149,000	668,000
C146	COMPUTER OPERATOR	(BPS-12)		3			714,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,137,000		1,198,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,100,000		1,159,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	336	336	415,420,000		437,645,000
D161	DRIVER	(BPS-04)	1	1	562,000		592,000
C089	CHOWKIDAR	(BPS-01)	65	65	26,887,000		28,325,000
M022	MALHI	(BPS-01)	2	2	966,000		1,018,000
N003	NAIB QASID	(BPS-01)	30	30	10,235,000		10,783,000
S008	SANITARY WORKER	(BPS-01)	9	9	3,620,000		3,814,000
A01152	Personal pay				312,000	501,000	312,000
A01155	Qualification Pay					13,000	
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0123	**TEO MATIARI (M) PRIMARY**					
NCHD	NCHD TEACHERS	(BPS-14)		4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)				
A012	**TOTAL ALLOWANCES**			**323,625,000**	**325,907,000**	**407,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**320,096,000**	**322,913,000**	**403,483,000**
A01202	House Rent Allowance			18,078,000	15,736,000	18,813,000
A01203	Conveyance Allowance			27,815,000	24,531,000	28,053,000
A01207	Washing Allowance			117,000	95,000	117,000
A0120D	Integrated Allowance			304,000	297,000	304,000
A01217	Medical Allowance			12,389,000	10,861,000	12,508,000
A01226	Computer Allowance			28,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees			318,000	325,000	318,000
A0122Y	Ad-hoc Relief Allowance 2017				49,000	
A01238	Charge Allowance			155,000	110,000	155,000
A01239	Special Allowance				21,000	
A0123G	Ad-hoc Relief Allowance-2018				17,000	
A0123P	Ad-hoc Relief A 2019				26,000	
A0123X	Adhoc Relief Allowance-2020				17,000	
A0124R	Ad-Hoc Relief Allowance-2022			30,182,000	27,103,000	30,469,000
A0124S	Differential Allowance			70,646,000	59,241,000	71,234,000
A0124X	Adhoc Relief Allowance 2023			105,257,000	96,543,000	105,922,000
A0125E	Adhoc Relief Allowance-2024				74,211,000	78,398,000
A01270	Others			54,807,000	13,702,000	57,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,529,000**	**2,994,000**	**3,529,000**
A01274	Medical Charges				253,000	
A01289	Teaching Allowance			3,529,000	2,741,000	3,529,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**971,000**	**1,140,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0123	**TEO MATIARI (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			716,000	716,000	749,000
A03901	Stationery			332,000	332,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MATIARI (M) PRIMARY				**856,049,000**	**626,335,000**	**975,875,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0124	**TEO MATIARI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,640,000**	**92,066,000**	**176,427,000**
A011	**TOTAL PAY**		**110**	**118**	**108,847,000**	**42,931,000**	**114,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,508,000**	**2,327,000**	**11,719,000**
A01101	Total Basic Pay Of Officer		3	3	13,508,000	1,889,000	11,719,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,703,000		8,563,000
A119	ASSISTANT	(BPS-16)	2	2	2,102,000	1,889,000	3,156,000
S246	SUPERVISOR	(BPS-16)			5,703,000		
A01102	Personal pay					438,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**107**	**115**	**95,339,000**	**40,604,000**	**102,482,000**
A01151	Total Basic Pay Other Staff		107	115	94,910,000	40,116,000	101,924,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	8,929,000		9,407,000
S053	SENIOR CLERK	(BPS-14)	1	1	634,000	40,116,000	668,000
C146	COMPUTER OPERATOR	(BPS-12)		7			1,666,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,371,000		1,444,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	69,668,000		73,395,000
D161	DRIVER	(BPS-04)	1	1	687,000		724,000
C089	CHOWKIDAR	(BPS-01)	27	27	8,287,000		8,730,000
M022	MALHI	(BPS-01)	2	2	701,000		739,000
N003	NAIB QASID	(BPS-01)	13	13	4,103,000		4,323,000
S008	SANITARY WORKER	(BPS-01)	1	1	530,000		558,000
A01152	Personal pay				114,000	173,000	114,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0124	**TEO MATIARI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**49,793,000**	**49,135,000**	**62,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,477,000**	**48,845,000**	**61,910,000**
A01202	House Rent Allowance			3,010,000	2,604,000	3,115,000
A01203	Conveyance Allowance			4,233,000	3,821,000	4,267,000
A01207	Washing Allowance			31,000	19,000	31,000
A0120D	Integrated Allowance			136,000	135,000	136,000
A01217	Medical Allowance			2,097,000	1,835,000	2,114,000
A01226	Computer Allowance			47,000	47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				31,000	
A01238	Charge Allowance			10,000	7,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			4,309,000	3,907,000	4,350,000
A0124S	Differential Allowance			9,670,000	8,714,000	9,754,000
A0124X	Adhoc Relief Allowance 2023			14,453,000	13,907,000	14,548,000
A0125E	Adhoc Relief Allowance-2024				10,948,000	11,563,000
A01270	Others			11,481,000	2,870,000	11,975,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**316,000**	**290,000**	**316,000**
A01289	Teaching Allowance			316,000	290,000	316,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**971,000**	**1,140,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**716,000**	**716,000**	**749,000**
A03901	Stationery			332,000	332,000	365,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0124	**TEO MATIARI (F) PRIMARY**					
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MATIARI (F) PRIMARY				**159,795,000**	**93,985,000**	**177,615,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0125	**TEO HALA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,100,578,000**	**727,152,000**	**1,228,865,000**
A011	**TOTAL PAY**		**492**	**497**	**515,067,000**	**348,023,000**	**547,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**8,935,000**	**3,956,000**	**13,244,000**
A01101	Total Basic Pay Of Officer		2	2	8,593,000	3,347,000	12,902,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,703,000		8,563,000
A119	ASSISTANT	(BPS-16)	1	1	2,890,000	3,347,000	4,339,000
A01102	Personal pay				342,000	609,000	342,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**490**	**495**	**506,132,000**	**344,067,000**	**534,633,000**
A01151	Total Basic Pay Other Staff		490	495	504,475,000	342,518,000	532,718,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	20,538,000		21,637,000
A351	ART TEACHER	(BPS-14)	1	1	196,000		206,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	299	299	203,569,000		214,460,000
S053	SENIOR CLERK	(BPS-14)	1	1	886,000	342,518,000	933,000
C146	COMPUTER OPERATOR	(BPS-12)		3			714,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,900,000		2,002,000
R080	RESOURCE PERSON	(BPS-11)	2	2	2,039,000		2,148,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	81	81	202,393,000		213,221,000
D161	DRIVER	(BPS-04)	1	1	784,000		826,000
C089	CHOWKIDAR	(BPS-01)	69	69	48,148,000		50,724,000
M022	MALHI	(BPS-01)	1	1	728,000		767,000
N003	NAIB QASID	(BPS-01)	23	23	17,398,000		18,329,000
S008	SANITARY WORKER	(BPS-01)	4	4	5,896,000		6,211,000
A01152	Personal pay				1,027,000	919,000	1,027,000
A01156	Total Pay of contract staff				630,000	630,000	888,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0125	**TEO HALA (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**585,511,000**	**379,129,000**	**680,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**577,686,000**	**374,951,000**	**673,163,000**
A01202	House Rent Allowance			34,060,000	17,387,000	34,270,000
A01203	Conveyance Allowance			53,218,000	27,649,000	53,286,000
A01207	Washing Allowance			191,000	98,000	191,000
A0120D	Integrated Allowance			456,000	330,000	456,000
A0120N	Special allowances @ 20% of basic pay for Secretar				2,000	
A01217	Medical Allowance			21,350,000	10,964,000	21,384,000
A0121N	Personal Allowance			104,000	60,000	104,000
A0121T	Adhoc Relief Allowance 2013				7,000	
A01226	Computer Allowance			38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Relief Allowance 2016				21,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			338,000	150,000	338,000
A0122Y	Ad-hoc Relief Allowance 2017				70,000	
A01238	Charge Allowance			166,000	51,000	166,000
A0123G	Ad-hoc Relief Allowance-2018				40,000	
A0123P	Ad-hoc Relief A 2019				68,000	
A0123X	Adhoc Relief Allowance-2020				42,000	
A0124F	Adhoc Relief Allowance-2021				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			59,734,000	32,137,000	59,816,000
A0124S	Differential Allowance			146,237,000	69,769,000	146,405,000
A0124X	Adhoc Relief Allowance 2023			208,406,000	114,811,000	208,596,000
A0125E	Adhoc Relief Allowance-2024				87,898,000	92,429,000
A01270	Others			53,388,000	13,347,000	55,684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,825,000**	**4,178,000**	**7,825,000**
A01274	Medical Charges				394,000	
A01289	Teaching Allowance			7,825,000	3,784,000	7,825,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0125	**TEO HALA (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**9,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**9,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MY0125 TEO HALA (M) PRIMARY					
TEO HALA (M) PRIMARY			**1,101,323,000**	**736,761,000**	**1,229,622,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0126	**TEO HALA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**424,076,000**	**207,093,000**	**462,800,000**
A011	**TOTAL PAY**		**91**	**92**	**238,768,000**	**97,936,000**	**250,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,806,000**	**1,846,000**	**16,270,000**
A01101	Total Basic Pay Of Officer		3	3	16,688,000	1,728,000	16,152,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,934,000		4,406,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)	1	1	1,890,000	1,728,000	2,838,000
S246	SUPERVISOR	(BPS-16)			5,932,000		
A01102	Personal pay				118,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**89**	**221,962,000**	**96,090,000**	**234,311,000**
A01151	Total Basic Pay Other Staff		88	89	220,939,000	95,105,000	233,030,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	40	40	97,157,000		102,355,000
S053	SENIOR CLERK	(BPS-14)	1	1	659,000	95,105,000	694,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,976,000		2,082,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	97,157,000		102,355,000
D161	DRIVER	(BPS-04)	1	1	575,000		606,000
C089	CHOWKIDAR	(BPS-01)	26	26	22,124,000		23,308,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,291,000		1,360,000
A01152	Personal pay				393,000	355,000	393,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**185,308,000**	**109,157,000**	**212,219,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0126	**TEO HALA (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**183,182,000**	**108,061,000**	**210,093,000**
A01202	House Rent Allowance			11,100,000	5,195,000	11,205,000
A01203	Conveyance Allowance			16,974,000	7,904,000	17,008,000
A01207	Washing Allowance			62,000	40,000	62,000
A0120D	Integrated Allowance			56,000	42,000	56,000
A01217	Medical Allowance			6,950,000	3,324,000	6,967,000
A0121N	Personal Allowance			89,000	89,000	89,000
A01226	Computer Allowance			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				17,000	
A0122M	Adhoc Relief Allowance 2016				21,000	
A0122Y	Ad-hoc Relief Allowance 2017				108,000	
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			23,000	12,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				58,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			18,574,000	8,979,000	18,615,000
A0124S	Differential Allowance			40,666,000	19,803,000	40,750,000
A0124X	Adhoc Relief Allowance 2023			64,920,000	32,282,000	65,015,000
A0125E	Adhoc Relief Allowance-2024				24,233,000	25,513,000
A01270	Others			23,763,000	5,941,000	24,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,126,000**	**1,096,000**	**2,126,000**
A01289	Teaching Allowance			2,126,000	1,096,000	2,126,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**971,000**	**1,140,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0126	**TEO HALA (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**716,000**	**716,000**	**749,000**
A03901	Stationery			332,000	332,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO HALA (F) PRIMARY				**425,231,000**	**208,112,000**	**463,988,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0127	**TEO SAEEDABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**596,529,000**	**506,385,000**	**697,850,000**
A011	**TOTAL PAY**		**626**	**626**	**537,143,000**	**240,943,000**	**573,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,941,000**	**4,667,000**	**20,798,000**
A01101	Total Basic Pay Of Officer		3	3	13,668,000	4,357,000	20,525,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,730,000		7,103,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)	1	1	3,006,000	4,357,000	4,514,000
A01102	Personal pay				273,000	310,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**623**	**623**	**523,202,000**	**236,276,000**	**552,202,000**
A01151	Total Basic Pay Other Staff		623	623	520,349,000	232,845,000	548,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	148	148	219,045,000		230,764,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,647,000	232,845,000	1,735,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,029,000		2,138,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	361	361	219,003,000		230,720,000
C089	CHOWKIDAR	(BPS-01)	73	73	52,642,000		55,458,000
N003	NAIB QASID	(BPS-01)	26	26	19,134,000		20,158,000
S008	SANITARY WORKER	(BPS-01)	10	10	6,849,000		7,215,000
A01152	Personal pay				18,000	596,000	18,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**59,386,000**	**265,442,000**	**124,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,373,000**	**263,008,000**	**124,837,000**
A01202	House Rent Allowance				566,000	13,127,000	566,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0127	**TEO SAEEDABAD (M) PRIMARY**					
A01203	Conveyance Allowance			697,000	20,155,000	697,000
A01207	Washing Allowance			6,000	62,000	6,000
A0120D	Integrated Allowance			1,000	159,000	1,000
A01217	Medical Allowance			372,000	8,299,000	372,000
A0121N	Personal Allowance				23,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	
A01238	Charge Allowance			1,000	33,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			722,000	21,919,000	722,000
A0124S	Differential Allowance			1,585,000	47,789,000	1,585,000
A0124X	Adhoc Relief Allowance 2023			2,041,000	77,785,000	2,041,000
A0125E	Adhoc Relief Allowance-2024				60,161,000	63,169,000
A01270	Others			53,382,000	13,346,000	55,677,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**2,434,000**	**13,000**
A01289	Teaching Allowance			13,000	2,434,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**971,000**	**1,140,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**716,000**	**716,000**	**749,000**
A03901	Stationery			332,000	332,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0127	**TEO SAEEDABAD (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SAEEDABAD (M) PRIMARY				**597,684,000**	**508,904,000**	**699,038,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0128	**TEO SAEEDABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**554,333,000**	**229,185,000**	**618,026,000**
A011	**TOTAL PAY**		**312**	**313**	**496,503,000**	**106,016,000**	**530,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,281,000**	**2,923,000**	**24,282,000**
A01101	Total Basic Pay Of Officer		3	3	15,953,000	2,922,000	23,954,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,547,000		6,828,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,703,000		8,563,000
A119	ASSISTANT	(BPS-16)				2,922,000	
S246	SUPERVISOR	(BPS-16)	1	1	5,703,000		8,563,000
A01102	Personal pay				328,000	1,000	328,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**309**	**310**	**480,222,000**	**103,093,000**	**506,488,000**
A01151	Total Basic Pay Other Staff		309	310	479,277,000	101,932,000	505,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	183	183	210,140,000		221,383,000
S053	SENIOR CLERK	(BPS-14)	1	1	675,000	101,932,000	711,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,186,000		2,303,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	76	76	208,765,000		219,934,000
C089	CHOWKIDAR	(BPS-01)	42	42	50,396,000		53,092,000
N003	NAIB QASID	(BPS-01)	1	1	530,000		558,000
S008	SANITARY WORKER	(BPS-01)	2	2	6,585,000		6,937,000
A01152	Personal pay					112,000	
A01155	Qualification Pay					104,000	
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0128	**TEO SAEEDABAD (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**57,830,000**	**123,169,000**	**87,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**57,780,000**	**121,920,000**	**87,206,000**
A01202	House Rent Allowance			370,000	5,809,000	370,000
A01203	Conveyance Allowance			537,000	8,836,000	537,000
A01207	Washing Allowance			5,000	25,000	5,000
A0120D	Integrated Allowance			11,000	25,000	11,000
A01217	Medical Allowance			250,000	3,647,000	250,000
A0121N	Personal Allowance				42,000	
A01226	Computer Allowance			5,000	5,000	5,000
A01233	Unattractive Area Allowance				56,000	
A01238	Charge Allowance			2,000	12,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			611,000	9,536,000	611,000
A0124S	Differential Allowance			2,330,000	20,910,000	2,330,000
A0124X	Adhoc Relief Allowance 2023			2,265,000	34,248,000	2,265,000
A0125E	Adhoc Relief Allowance-2024				25,920,000	27,216,000
A01270	Others			51,394,000	12,849,000	53,604,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**1,249,000**	**50,000**
A01274	Medical Charges				100,000	
A01289	Teaching Allowance			50,000	1,149,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**1,142,000**	**868,000**	**1,170,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**613,000**	**613,000**	**641,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0128	**TEO SAEEDABAD (F) PRIMARY**					
A03901	Stationery			279,000	279,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SAEEDABAD (F) PRIMARY				**555,523,000**	**230,101,000**	**619,244,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0141	**GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,670,000**	**2,639,000**	**3,092,000**
A011	**TOTAL PAY**	**3**	**3**	**1,496,000**	**1,277,000**	**1,577,000**
A011-1	**TOTAL PAY OF OFFICERS**				**813,000**	
A01101	Total Basic Pay Of Officer				813,000	
A119	ASSISTANT (BPS-16)				813,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,496,000**	**464,000**	**1,577,000**
A01151	Total Basic Pay Other Staff	3	3	1,496,000	464,000	1,577,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	386,000		407,000
S053	SENIOR CLERK (BPS-14)				464,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	386,000		407,000
A012	**TOTAL ALLOWANCES**			**1,174,000**	**1,362,000**	**1,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,149,000**	**1,337,000**	**1,490,000**
A01202	House Rent Allowance			61,000	62,000	61,000
A01203	Conveyance Allowance			98,000	98,000	98,000
A01217	Medical Allowance			36,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			114,000	114,000	114,000
A0124S	Differential Allowance			247,000	247,000	247,000
A0124X	Adhoc Relief Allowance 2023			443,000	423,000	443,000
A0125E	Adhoc Relief Allowance-2024				319,000	335,000
A01270	Others			150,000	38,000	156,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0141	**GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2			**3,259,000**	**3,228,000**	**3,693,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0142	**GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0142 GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2					
GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2			**1,429,000**	**1,375,000**	**1,483,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0143	**GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0143 GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2					
GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2			**1,429,000**	**1,375,000**	**1,483,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0144	**GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,197,000**	**4,250,000**	**2,691,000**
A011	**TOTAL PAY**	**2**	**2**	**772,000**	**2,484,000**	**814,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,712,000**	
A01101	Total Basic Pay Of Officer				1,712,000	
A119	ASSISTANT (BPS-16)				1,712,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**772,000**	**772,000**	**814,000**
A01151	Total Basic Pay Other Staff	2	2	772,000	772,000	814,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	386,000		407,000
S053	SENIOR CLERK (BPS-14)				772,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	386,000		407,000
A012	**TOTAL ALLOWANCES**			**1,425,000**	**1,766,000**	**1,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,406,000**	**1,747,000**	**1,858,000**
A01202	House Rent Allowance			68,000	68,000	68,000
A01203	Conveyance Allowance			125,000	125,000	125,000
A01217	Medical Allowance			38,000	38,000	38,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			159,000	159,000	159,000
A0124S	Differential Allowance			337,000	337,000	337,000
A0124X	Adhoc Relief Allowance 2023			601,000	572,000	601,000
A0125E	Adhoc Relief Allowance-2024				428,000	449,000
A01270	Others			77,000	19,000	80,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01289	Teaching Allowance			19,000	19,000	19,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0144	**GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR				**2,786,000**	**4,839,000**	**3,292,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0145	**GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,229,000**	**694,000**	**1,353,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**312,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**312,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	312,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				312,000	
A012	**TOTAL ALLOWANCES**			**505,000**	**382,000**	**590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**492,000**	**369,000**	**577,000**
A01202	House Rent Allowance			50,000	28,000	50,000
A01203	Conveyance Allowance			65,000	36,000	65,000
A01217	Medical Allowance			31,000	17,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022			51,000	28,000	51,000
A0124S	Differential Allowance			119,000	65,000	119,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	104,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0145	**GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1				**1,818,000**	**1,283,000**	**1,954,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0146	**GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,078,000**	**22,074,000**	**53,096,000**
A011	**TOTAL PAY**		**30**	**30**	**28,703,000**	**10,306,000**	**32,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**5,220,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	5,220,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				5,220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**22,771,000**	**5,086,000**	**23,990,000**
A01151	Total Basic Pay Other Staff		29	29	22,771,000	5,086,000	23,990,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,048,000		6,372,000
S053	SENIOR CLERK	(BPS-14)				5,086,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	15,999,000		16,855,000
A012	**TOTAL ALLOWANCES**				**17,375,000**	**11,768,000**	**20,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,216,000**	**11,640,000**	**20,039,000**
A01202	House Rent Allowance				1,386,000	630,000	1,386,000
A01203	Conveyance Allowance				1,914,000	924,000	1,914,000
A01217	Medical Allowance				842,000	381,000	842,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance				96,000	96,000	96,000
A0124R	Ad-Hoc Relief Allowance-2022				1,726,000	924,000	1,726,000
A0124S	Differential Allowance				3,832,000	2,030,000	3,832,000
A0124X	Adhoc Relief Allowance 2023				4,547,000	3,363,000	4,547,000
A0125E	Adhoc Relief Allowance-2024					2,571,000	2,700,000
A01270	Others				2,870,000	718,000	2,993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**159,000**	**128,000**	**159,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0146	**GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1**					
A01289	Teaching Allowance			159,000	128,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1				**46,667,000**	**22,663,000**	**53,697,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0147	**GBPS KARIM BUX WAGAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS KARIM BUX WAGAN				**1,429,000**	**1,375,000**	**1,483,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0148	**GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0148 GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1					
GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1			**1,429,000**	**1,375,000**	**1,483,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0149	**GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,783,000**	**10,390,000**	**21,192,000**
A011	**TOTAL PAY**		**14**	**14**	**11,793,000**	**4,867,000**	**12,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,610,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,610,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,610,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,793,000**	**2,257,000**	**11,371,000**
A01151	Total Basic Pay Other Staff		13	13	10,793,000	2,257,000	11,371,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				2,257,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**6,990,000**	**5,523,000**	**8,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,940,000**	**5,467,000**	**8,269,000**
A01202	House Rent Allowance				518,000	303,000	518,000
A01203	Conveyance Allowance				715,000	446,000	715,000
A01217	Medical Allowance				303,000	181,000	303,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				691,000	449,000	691,000
A0124S	Differential Allowance				1,529,000	986,000	1,529,000
A0124X	Adhoc Relief Allowance 2023				2,002,000	1,587,000	2,002,000
A0125E	Adhoc Relief Allowance-2024					1,217,000	1,278,000
A01270	Others				1,179,000	295,000	1,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**56,000**	**50,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0149	**GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2**					
A01289	Teaching Allowance			50,000	56,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2				**19,372,000**	**10,979,000**	**21,793,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0150	**GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,382,000**	**9,773,000**	**13,447,000**
A011	**TOTAL PAY**		**10**	**10**	**6,865,000**	**4,781,000**	**7,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,274,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,274,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,274,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,865,000**	**507,000**	**6,179,000**
A01151	Total Basic Pay Other Staff		9	9	5,865,000	507,000	6,179,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				507,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**4,517,000**	**4,992,000**	**5,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,457,000**	**4,935,000**	**5,706,000**
A01202	House Rent Allowance				224,000	219,000	224,000
A01203	Conveyance Allowance				356,000	348,000	356,000
A01217	Medical Allowance				118,000	115,000	118,000
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000	3,000	3,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				450,000	439,000	450,000
A0124S	Differential Allowance				959,000	936,000	959,000
A0124X	Adhoc Relief Allowance 2023				1,657,000	1,539,000	1,657,000
A0125E	Adhoc Relief Allowance-2024					1,161,000	1,219,000
A01270	Others				687,000	172,000	717,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0150	**GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**60,000**	**57,000**	**60,000**
A01289	Teaching Allowance			58,000	56,000	58,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2				**11,971,000**	**10,362,000**	**14,048,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0151	**GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,369,000**	**17,638,000**	**31,128,000**
A011	**TOTAL PAY**		**15**	**15**	**16,275,000**	**8,358,000**	**19,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**2,696,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	2,696,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				2,696,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,343,000**	**5,662,000**	**10,897,000**
A01151	Total Basic Pay Other Staff		14	14	10,343,000	5,662,000	10,897,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				5,662,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**				**9,094,000**	**9,280,000**	**11,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,024,000**	**9,186,000**	**11,253,000**
A01202	House Rent Allowance				687,000	544,000	687,000
A01203	Conveyance Allowance				930,000	743,000	930,000
A01217	Medical Allowance				415,000	322,000	415,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	8,000	8,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				887,000	754,000	887,000
A0124S	Differential Allowance				1,985,000	1,672,000	1,985,000
A0124X	Adhoc Relief Allowance 2023				2,482,000	2,678,000	2,482,000
A0125E	Adhoc Relief Allowance-2024					2,056,000	2,159,000
A01270	Others				1,628,000	407,000	1,698,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0151	**GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**94,000**	**70,000**
A01289	Teaching Allowance			70,000	94,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2				**25,958,000**	**18,227,000**	**31,729,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0152	**GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,604,000**	**18,823,000**	**25,086,000**
A011	**TOTAL PAY**		**19**	**19**	**11,671,000**	**9,078,000**	**12,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**5,213,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	5,213,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				5,213,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,671,000**	**3,865,000**	**11,242,000**
A01151	Total Basic Pay Other Staff		18	18	10,671,000	3,865,000	11,242,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,278,000		1,346,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,865,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**9,933,000**	**9,745,000**	**12,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,759,000**	**9,572,000**	**12,168,000**
A01202	House Rent Allowance				597,000	463,000	597,000
A01203	Conveyance Allowance				878,000	683,000	878,000
A01217	Medical Allowance				359,000	277,000	359,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,012,000	828,000	1,012,000
A0124S	Differential Allowance				2,221,000	1,813,000	2,221,000
A0124X	Adhoc Relief Allowance 2023				3,522,000	2,966,000	3,522,000
A0125E	Adhoc Relief Allowance-2024					2,247,000	2,359,000
A01270	Others				1,167,000	292,000	1,217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**174,000**	**173,000**	**174,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0152	**GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3**					
A01289	Teaching Allowance			172,000	173,000	172,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3				**22,193,000**	**19,412,000**	**25,687,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0153	**GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,331,000**	**11,898,000**	**28,396,000**
A011	**TOTAL PAY**		**15**	**15**	**16,666,000**	**5,581,000**	**20,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,932,000**	**2,632,000**	**8,908,000**
A01101	Total Basic Pay Of Officer		1	1	5,932,000	2,632,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT	(BPS-16)				2,632,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,734,000**	**2,949,000**	**11,309,000**
A01151	Total Basic Pay Other Staff		14	14	10,734,000	2,949,000	11,309,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,001,000		1,055,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				2,949,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**6,665,000**	**6,317,000**	**8,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,598,000**	**6,217,000**	**8,112,000**
A01202	House Rent Allowance				431,000	345,000	431,000
A01203	Conveyance Allowance				585,000	473,000	585,000
A01217	Medical Allowance				252,000	198,000	252,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				621,000	505,000	621,000
A0124S	Differential Allowance				1,296,000	1,116,000	1,296,000
A0124X	Adhoc Relief Allowance 2023				1,743,000	1,787,000	1,743,000
A0125E	Adhoc Relief Allowance-2024					1,373,000	1,442,000
A01270	Others				1,667,000	417,000	1,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**100,000**	**67,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0153	**GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3**					
A01289	Teaching Allowance			67,000	100,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3				**23,920,000**	**12,487,000**	**28,997,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0154	**GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,432,000**	**9,749,000**	**24,072,000**
A011	**TOTAL PAY**	**12**	**12**	**13,921,000**	**4,618,000**	**17,325,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,932,000**	**2,560,000**	**8,908,000**
A01101	Total Basic Pay Of Officer	1	1	5,932,000	2,560,000	8,908,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,932,000		8,908,000
A119	ASSISTANT (BPS-16)				2,560,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**7,989,000**	**2,058,000**	**8,417,000**
A01151	Total Basic Pay Other Staff	11	11	7,989,000	2,058,000	8,417,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				2,058,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**			**5,511,000**	**5,131,000**	**6,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,448,000**	**5,068,000**	**6,684,000**
A01202	House Rent Allowance			320,000	262,000	320,000
A01203	Conveyance Allowance			440,000	366,000	440,000
A01217	Medical Allowance			179,000	146,000	179,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			485,000	422,000	485,000
A0124S	Differential Allowance			1,069,000	926,000	1,069,000
A0124X	Adhoc Relief Allowance 2023			1,560,000	1,475,000	1,560,000
A0125E	Adhoc Relief Allowance-2024				1,120,000	1,176,000
A01270	Others			1,392,000	348,000	1,452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0154	**GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4**					
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4				**20,021,000**	**10,338,000**	**24,673,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0155	**GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,614,000**	**13,401,000**	**26,587,000**
A011	**TOTAL PAY**		**19**	**19**	**15,260,000**	**6,345,000**	**16,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,343,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,343,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,343,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**14,260,000**	**2,002,000**	**15,023,000**
A01151	Total Basic Pay Other Staff		18	18	14,260,000	2,002,000	15,023,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				2,002,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**				**8,354,000**	**7,056,000**	**10,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,238,000**	**6,956,000**	**9,946,000**
A01202	House Rent Allowance				573,000	368,000	573,000
A01203	Conveyance Allowance				809,000	540,000	809,000
A01217	Medical Allowance				334,000	208,000	334,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				801,000	581,000	801,000
A0124S	Differential Allowance				1,769,000	1,263,000	1,769,000
A0124X	Adhoc Relief Allowance 2023				2,423,000	2,047,000	2,423,000
A0125E	Adhoc Relief Allowance-2024					1,564,000	1,642,000
A01270	Others				1,526,000	382,000	1,592,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**100,000**	**116,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0155	**GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4**					
A01289	Teaching Allowance			116,000	100,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4				**24,203,000**	**13,990,000**	**27,188,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0156	**GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0156 GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4					
GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4			**1,429,000**	**1,375,000**	**1,483,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0157	**GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,024,000**	**14,049,000**	**22,895,000**
A011	**TOTAL PAY**		**15**	**15**	**12,351,000**	**6,611,000**	**13,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**3,506,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	3,506,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				3,506,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,351,000**	**3,105,000**	**11,959,000**
A01151	Total Basic Pay Other Staff		14	14	11,351,000	3,105,000	11,959,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				3,105,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**				**7,673,000**	**7,438,000**	**9,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,599,000**	**7,353,000**	**9,360,000**
A01202	House Rent Allowance				578,000	433,000	578,000
A01203	Conveyance Allowance				792,000	605,000	792,000
A01217	Medical Allowance				340,000	250,000	340,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				756,000	688,000	756,000
A0124S	Differential Allowance				1,683,000	1,319,000	1,683,000
A0124X	Adhoc Relief Allowance 2023				2,212,000	2,119,000	2,212,000
A0125E	Adhoc Relief Allowance-2024					1,627,000	1,708,000
A01270	Others				1,235,000	309,000	1,288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**74,000**	**85,000**	**74,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0157	**GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**					
A01289	Teaching Allowance			72,000	84,000	72,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5			**20,613,000**	**14,638,000**	**23,496,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0158	**GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,669,000**	**13,739,000**	**21,405,000**
A011	**TOTAL PAY**		**13**	**13**	**10,559,000**	**6,530,000**	**11,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,104,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,104,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,104,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,559,000**	**4,426,000**	**10,071,000**
A01151	Total Basic Pay Other Staff		12	12	9,559,000	4,426,000	10,071,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				4,426,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**8,110,000**	**7,209,000**	**9,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,030,000**	**7,112,000**	**9,752,000**
A01202	House Rent Allowance				683,000	418,000	683,000
A01203	Conveyance Allowance				888,000	549,000	888,000
A01217	Medical Allowance				472,000	249,000	472,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				807,000	604,000	807,000
A0124S	Differential Allowance				1,920,000	1,347,000	1,920,000
A0124X	Adhoc Relief Allowance 2023				2,201,000	2,081,000	2,201,000
A0125E	Adhoc Relief Allowance-2024					1,597,000	1,677,000
A01270	Others				1,056,000	264,000	1,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**80,000**	**97,000**	**80,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0158	**GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5**					
A01289	Teaching Allowance			80,000	97,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5				**19,258,000**	**14,328,000**	**22,006,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0159	**GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0159 GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5					
GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5			**1,429,000**	**1,375,000**	**1,483,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0160	**GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0160 GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5					
GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5			1,429,000	1,375,000	1,483,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0161	**GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**840,000**	**786,000**	**882,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**116,000**	**62,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,000**	**62,000**	**119,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0161 GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6					
GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6			1,429,000	1,375,000	1,483,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0163	**GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,682,000**	**16,563,000**	**27,013,000**
A011	**TOTAL PAY**		**18**	**18**	**14,536,000**	**7,893,000**	**15,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,336,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,336,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,336,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**13,536,000**	**3,557,000**	**14,260,000**
A01151	Total Basic Pay Other Staff		17	17	13,536,000	3,557,000	14,260,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				3,557,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**				**9,146,000**	**8,670,000**	**11,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,065,000**	**8,550,000**	**11,170,000**
A01202	House Rent Allowance				623,000	449,000	623,000
A01203	Conveyance Allowance				864,000	642,000	864,000
A01217	Medical Allowance				377,000	270,000	377,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				922,000	729,000	922,000
A0124S	Differential Allowance				2,040,000	1,601,000	2,040,000
A0124X	Adhoc Relief Allowance 2023				2,784,000	2,549,000	2,784,000
A0125E	Adhoc Relief Allowance-2024					1,945,000	2,042,000
A01270	Others				1,454,000	364,000	1,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**120,000**	**81,000**
A01289	Teaching Allowance				81,000	120,000	81,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0163	**GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7				**24,271,000**	**18,652,000**	**27,614,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0164	**GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,329,000**	**17,917,000**	**31,979,000**
A011	**TOTAL PAY**		**22**	**22**	**17,276,000**	**8,484,000**	**18,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,259,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,259,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,259,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**16,276,000**	**4,225,000**	**17,147,000**
A01151	Total Basic Pay Other Staff		21	21	16,276,000	4,225,000	17,147,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				4,225,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**11,053,000**	**9,433,000**	**13,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,972,000**	**9,345,000**	**13,249,000**
A01202	House Rent Allowance				807,000	531,000	807,000
A01203	Conveyance Allowance				1,124,000	750,000	1,124,000
A01217	Medical Allowance				478,000	309,000	478,000
A0124R	Ad-Hoc Relief Allowance-2022				1,110,000	778,000	1,110,000
A0124S	Differential Allowance				2,462,000	1,714,000	2,462,000
A0124X	Adhoc Relief Allowance 2023				3,263,000	2,733,000	3,263,000
A0125E	Adhoc Relief Allowance-2024					2,098,000	2,203,000
A01270	Others				1,728,000	432,000	1,802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**88,000**	**81,000**
A01289	Teaching Allowance				81,000	88,000	81,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0164	**GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7				**28,918,000**	**18,506,000**	**32,580,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0165	**GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,487,000**	**14,840,000**	**15,165,000**
A011	**TOTAL PAY**		**10**	**10**	**6,245,000**	**7,264,000**	**7,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**6,150,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	6,150,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				6,150,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,245,000**	**1,114,000**	**5,527,000**
A01151	Total Basic Pay Other Staff		9	9	5,245,000	1,114,000	5,527,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,001,000		1,055,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				1,114,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**6,242,000**	**7,576,000**	**8,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,148,000**	**7,478,000**	**8,042,000**
A01202	House Rent Allowance				320,000	334,000	320,000
A01203	Conveyance Allowance				513,000	531,000	513,000
A01217	Medical Allowance				172,000	181,000	172,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				658,000	673,000	658,000
A0124S	Differential Allowance				1,406,000	1,439,000	1,406,000
A0124X	Adhoc Relief Allowance 2023				2,451,000	2,383,000	2,451,000
A0125E	Adhoc Relief Allowance-2024					1,778,000	1,867,000
A01270	Others				625,000	156,000	652,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**98,000**	**94,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0165	**GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**					
A01289	Teaching Allowance			94,000	98,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7				**13,076,000**	**15,429,000**	**15,766,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0166	**GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,785,000**	**13,823,000**	**18,444,000**
A011	**TOTAL PAY**		**11**	**11**	**8,601,000**	**6,625,000**	**9,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,425,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,425,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,425,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,601,000**	**2,200,000**	**8,008,000**
A01151	Total Basic Pay Other Staff		10	10	7,601,000	2,200,000	8,008,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				2,200,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**7,184,000**	**7,198,000**	**8,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,098,000**	**7,098,000**	**8,848,000**
A01202	House Rent Allowance				499,000	368,000	499,000
A01203	Conveyance Allowance				709,000	540,000	709,000
A01217	Medical Allowance				289,000	208,000	289,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				783,000	618,000	783,000
A0124S	Differential Allowance				1,624,000	1,345,000	1,624,000
A0124X	Adhoc Relief Allowance 2023				2,331,000	2,170,000	2,331,000
A0125E	Adhoc Relief Allowance-2024					1,631,000	1,713,000
A01270	Others				860,000	215,000	897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**86,000**	**100,000**	**86,000**
A01289	Teaching Allowance				86,000	100,000	86,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0166	**GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7				**16,374,000**	**14,412,000**	**19,045,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0167	**GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,605,000**	**8,043,000**	**15,491,000**
A011	**TOTAL PAY**		**11**	**11**	**8,224,000**	**3,862,000**	**9,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,128,000**	**1,083,000**	**1,630,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	955,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				955,000	
A01102	Personal pay				128,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,096,000**	**2,779,000**	**7,476,000**
A01151	Total Basic Pay Other Staff		10	10	7,096,000	2,779,000	7,476,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				2,779,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**5,381,000**	**4,181,000**	**6,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,300,000**	**4,100,000**	**6,304,000**
A01202	House Rent Allowance				351,000	233,000	351,000
A01203	Conveyance Allowance				466,000	322,000	466,000
A01217	Medical Allowance				214,000	139,000	214,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				547,000	331,000	547,000
A0124S	Differential Allowance				1,209,000	738,000	1,209,000
A0124X	Adhoc Relief Allowance 2023				1,699,000	1,207,000	1,699,000
A0125E	Adhoc Relief Allowance-2024					923,000	969,000
A01270	Others				810,000	203,000	845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**81,000**	**81,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0167	**GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8**					
A01289	Teaching Allowance			81,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8				**14,194,000**	**8,632,000**	**16,092,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0169	**GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,226,000**	**1,147,000**	**1,288,000**
A011	**TOTAL PAY**	**2**	**2**	**1,060,000**	**1,060,000**	**1,117,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,060,000**	**1,060,000**	**1,117,000**
A01151	Total Basic Pay Other Staff	2	2	1,060,000	1,060,000	1,117,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				1,060,000	
A012	**TOTAL ALLOWANCES**			**166,000**	**87,000**	**171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**163,000**	**84,000**	**168,000**
A01202	House Rent Allowance			25,000	25,000	25,000
A01203	Conveyance Allowance			28,000	28,000	28,000
A01217	Medical Allowance			4,000	4,000	4,000
A01270	Others			106,000	27,000	111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**3,000**
A01289	Teaching Allowance			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0169	**GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1**					
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1				**1,815,000**	**1,736,000**	**1,889,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0171	**GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,230,000**	**27,480,000**	**35,282,000**
A011	**TOTAL PAY**		**19**	**19**	**15,800,000**	**13,388,000**	**19,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**10,570,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	10,570,000	8,871,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				10,570,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,892,000**	**2,818,000**	**10,421,000**
A01151	Total Basic Pay Other Staff		18	18	9,892,000	2,818,000	10,421,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,584,000		4,829,000
S053	SENIOR CLERK	(BPS-14)				2,818,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,584,000		4,829,000
A012	**TOTAL ALLOWANCES**				**12,430,000**	**14,092,000**	**15,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,280,000**	**13,930,000**	**15,840,000**
A01202	House Rent Allowance				625,000	598,000	625,000
A01203	Conveyance Allowance				1,018,000	964,000	1,018,000
A01217	Medical Allowance				347,000	332,000	347,000
A01238	Charge Allowance				5,000	4,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,273,000	1,236,000	1,273,000
A0124S	Differential Allowance				2,731,000	2,657,000	2,731,000
A0124X	Adhoc Relief Allowance 2023				4,701,000	4,418,000	4,701,000
A0125E	Adhoc Relief Allowance-2024					3,326,000	3,492,000
A01270	Others				1,580,000	395,000	1,648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**162,000**	**150,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0171	**GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO**					
A01289	Teaching Allowance			150,000	162,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO				**28,819,000**	**28,069,000**	**35,883,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0172	**GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,388,000**	**965,000**	**2,611,000**
A011	**TOTAL PAY**	**3**	**3**	**1,832,000**	**442,000**	**1,930,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,832,000**	**442,000**	**1,930,000**
A01151	Total Basic Pay Other Staff	3	3	1,832,000	442,000	1,930,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				442,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	772,000		813,000
A012	**TOTAL ALLOWANCES**			**556,000**	**523,000**	**681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**543,000**	**510,000**	**668,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			39,000	39,000	39,000
A0124S	Differential Allowance			88,000	88,000	88,000
A0124X	Adhoc Relief Allowance 2023			151,000	144,000	151,000
A0125E	Adhoc Relief Allowance-2024				111,000	117,000
A01270	Others			183,000	46,000	191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0172	**GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI			**2,977,000**	**1,554,000**	**3,212,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0173	**GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,622,000**	**16,582,000**	**23,882,000**
A011	**TOTAL PAY**		**17**	**17**	**12,531,000**	**8,037,000**	**13,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**7,414,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	7,414,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				7,414,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,531,000**	**623,000**	**12,148,000**
A01151	Total Basic Pay Other Staff		16	16	11,531,000	623,000	12,148,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				623,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	8,455,000		8,907,000
A012	**TOTAL ALLOWANCES**				**8,091,000**	**8,545,000**	**10,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,003,000**	**8,457,000**	**10,144,000**
A01202	House Rent Allowance				422,000	372,000	422,000
A01203	Conveyance Allowance				683,000	612,000	683,000
A01217	Medical Allowance				231,000	201,000	231,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				811,000	745,000	811,000
A0124S	Differential Allowance				1,732,000	1,587,000	1,732,000
A0124X	Adhoc Relief Allowance 2023				2,868,000	2,636,000	2,868,000
A0125E	Adhoc Relief Allowance-2024					1,988,000	2,087,000
A01270	Others				1,253,000	313,000	1,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**88,000**	**88,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0173	**GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI**					
A01289	Teaching Allowance			88,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI				**21,211,000**	**17,171,000**	**24,483,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0174	**GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,773,000**	**3,778,000**	**3,123,000**
A011	**TOTAL PAY**	**3**	**3**	**1,832,000**	**2,758,000**	**1,930,000**
A011-1	**TOTAL PAY OF OFFICERS**				**926,000**	
A01101	Total Basic Pay Of Officer				926,000	
A119	ASSISTANT (BPS-16)				926,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,832,000**	**1,832,000**	**1,930,000**
A01151	Total Basic Pay Other Staff	3	3	1,832,000	1,832,000	1,930,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				1,832,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	772,000		813,000
A012	**TOTAL ALLOWANCES**			**941,000**	**1,020,000**	**1,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**928,000**	**1,007,000**	**1,180,000**
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			19,000	19,000	19,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			87,000	87,000	87,000
A0124S	Differential Allowance			183,000	183,000	183,000
A0124X	Adhoc Relief Allowance 2023			327,000	311,000	327,000
A0125E	Adhoc Relief Allowance-2024				232,000	244,000
A01270	Others			183,000	46,000	191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0174	**GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI				**3,362,000**	**4,367,000**	**3,724,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0175	**GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,915,000**	**9,634,000**	**22,453,000**
A011	**TOTAL PAY**		**11**	**11**	**12,796,000**	**4,619,000**	**16,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**3,529,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	3,529,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				3,529,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,888,000**	**1,090,000**	**7,257,000**
A01151	Total Basic Pay Other Staff		10	10	6,888,000	1,090,000	7,257,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				1,090,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,148,000		4,370,000
A012	**TOTAL ALLOWANCES**				**5,119,000**	**5,015,000**	**6,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,072,000**	**4,968,000**	**6,278,000**
A01202	House Rent Allowance				296,000	272,000	296,000
A01203	Conveyance Allowance				411,000	379,000	411,000
A01217	Medical Allowance				157,000	142,000	157,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	417,000	447,000
A0124S	Differential Allowance				968,000	901,000	968,000
A0124X	Adhoc Relief Allowance 2023				1,510,000	1,438,000	1,510,000
A0125E	Adhoc Relief Allowance-2024					1,096,000	1,151,000
A01270	Others				1,280,000	320,000	1,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**47,000**	**47,000**
A01289	Teaching Allowance				47,000	47,000	47,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0175	**GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR				**18,504,000**	**10,223,000**	**23,054,000**

2019

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0176	**GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,290,000**	**8,493,000**	**23,802,000**
A011	**TOTAL PAY**		**13**	**13**	**14,459,000**	**4,024,000**	**17,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**3,182,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	3,182,000	8,871,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				3,182,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,551,000**	**842,000**	**9,009,000**
A01151	Total Basic Pay Other Staff		12	12	8,551,000	842,000	9,009,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				842,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**4,831,000**	**4,469,000**	**5,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,779,000**	**4,422,000**	**5,870,000**
A01202	House Rent Allowance				237,000	203,000	237,000
A01203	Conveyance Allowance				353,000	301,000	353,000
A01217	Medical Allowance				129,000	107,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022				392,000	368,000	392,000
A0124S	Differential Allowance				845,000	792,000	845,000
A0124X	Adhoc Relief Allowance 2023				1,377,000	1,309,000	1,377,000
A0125E	Adhoc Relief Allowance-2024					980,000	1,029,000
A01270	Others				1,446,000	362,000	1,508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**47,000**	**52,000**
A01289	Teaching Allowance				52,000	47,000	52,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0176	**GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI				**19,879,000**	**9,082,000**	**24,403,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0177	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,346,000**	**14,167,000**	**27,636,000**
A011	**TOTAL PAY**		**16**	**16**	**15,265,000**	**6,796,000**	**18,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**5,152,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	5,152,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				5,152,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,357,000**	**1,644,000**	**9,858,000**
A01151	Total Basic Pay Other Staff		15	15	9,351,000	1,638,000	9,852,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				1,638,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,947,000		7,319,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**7,081,000**	**7,371,000**	**8,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,986,000**	**7,277,000**	**8,812,000**
A01202	House Rent Allowance				357,000	337,000	357,000
A01203	Conveyance Allowance				545,000	518,000	545,000
A01217	Medical Allowance				198,000	186,000	198,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				643,000	621,000	643,000
A0124S	Differential Allowance				1,389,000	1,340,000	1,389,000
A0124X	Adhoc Relief Allowance 2023				2,323,000	2,212,000	2,323,000
A0125E	Adhoc Relief Allowance-2024					1,676,000	1,760,000
A01270	Others				1,526,000	382,000	1,592,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0177	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**94,000**	**95,000**
A01289	Teaching Allowance			94,000	94,000	94,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**576,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR				**23,045,000**	**14,866,000**	**28,347,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0178	**GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,902,000**	**3,938,000**	**4,538,000**
A011	**TOTAL PAY**	**5**	**5**	**2,412,000**	**1,892,000**	**2,541,000**
A011-1	**TOTAL PAY OF OFFICERS**				**983,000**	
A01101	Total Basic Pay Of Officer				983,000	
A119	ASSISTANT (BPS-16)				983,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,412,000**	**909,000**	**2,541,000**
A01151	Total Basic Pay Other Staff	5	5	2,412,000	909,000	2,541,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				909,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,352,000		1,424,000
A012	**TOTAL ALLOWANCES**			**1,490,000**	**2,046,000**	**1,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,462,000**	**2,008,000**	**1,969,000**
A01202	House Rent Allowance			68,000	89,000	68,000
A01203	Conveyance Allowance			107,000	134,000	107,000
A01217	Medical Allowance			40,000	53,000	40,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			143,000	174,000	143,000
A0124S	Differential Allowance			312,000	382,000	312,000
A0124X	Adhoc Relief Allowance 2023			550,000	642,000	550,000
A0125E	Adhoc Relief Allowance-2024				473,000	497,000
A01270	Others			241,000	60,000	251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**38,000**	**28,000**
A01289	Teaching Allowance			28,000	38,000	28,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0178	**GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR**					
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**576,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR				**4,601,000**	**4,637,000**	**5,249,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0179	**GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,488,000**	**6,601,000**	**5,141,000**
A011	**TOTAL PAY**	**5**	**5**	**2,748,000**	**4,629,000**	**2,895,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,881,000**	
A01101	Total Basic Pay Of Officer				1,881,000	
A119	ASSISTANT (BPS-16)				1,881,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,748,000**	**2,748,000**	**2,895,000**
A01151	Total Basic Pay Other Staff	5	5	2,748,000	2,748,000	2,895,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				2,748,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,352,000		1,424,000
A012	**TOTAL ALLOWANCES**			**1,740,000**	**1,972,000**	**2,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,718,000**	**1,950,000**	**2,224,000**
A01202	House Rent Allowance			68,000	68,000	68,000
A01203	Conveyance Allowance			125,000	125,000	125,000
A01217	Medical Allowance			38,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			176,000	176,000	176,000
A0124S	Differential Allowance			373,000	373,000	373,000
A0124X	Adhoc Relief Allowance 2023			663,000	631,000	663,000
A0125E	Adhoc Relief Allowance-2024				470,000	494,000
A01270	Others			275,000	69,000	287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance			22,000	22,000	22,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0179	**GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1**					
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**576,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1				**5,187,000**	**7,300,000**	**5,852,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0180	**GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,784,000**	**6,396,000**	**13,470,000**
A011	**TOTAL PAY**		**10**	**10**	**7,873,000**	**3,081,000**	**8,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,704,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,704,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,704,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,873,000**	**377,000**	**7,241,000**
A01151	Total Basic Pay Other Staff		9	9	6,873,000	377,000	7,241,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				377,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**3,911,000**	**3,315,000**	**4,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,855,000**	**3,270,000**	**4,671,000**
A01202	House Rent Allowance				185,000	156,000	185,000
A01203	Conveyance Allowance				286,000	231,000	286,000
A01217	Medical Allowance				97,000	80,000	97,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				366,000	280,000	366,000
A0124S	Differential Allowance				779,000	598,000	779,000
A0124X	Adhoc Relief Allowance 2023				1,351,000	980,000	1,351,000
A0125E	Adhoc Relief Allowance-2024					745,000	782,000
A01270	Others				787,000	197,000	821,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**45,000**	**56,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0180	**GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1**					
A01289	Teaching Allowance			56,000	45,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**576,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1				**12,483,000**	**7,095,000**	**14,181,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0182	**GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,523,000**	**14,074,000**	**18,265,000**
A011	**TOTAL PAY**		**12**	**12**	**8,989,000**	**6,843,000**	**9,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**6,220,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	6,220,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				6,220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,989,000**	**623,000**	**8,417,000**
A01151	Total Basic Pay Other Staff		11	11	7,989,000	623,000	8,417,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				623,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**6,534,000**	**7,231,000**	**8,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,456,000**	**7,140,000**	**8,268,000**
A01202	House Rent Allowance				350,000	315,000	350,000
A01203	Conveyance Allowance				554,000	509,000	554,000
A01217	Medical Allowance				191,000	170,000	191,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				672,000	636,000	672,000
A0124S	Differential Allowance				1,436,000	1,354,000	1,436,000
A0124X	Adhoc Relief Allowance 2023				2,350,000	2,238,000	2,350,000
A0125E	Adhoc Relief Allowance-2024					1,689,000	1,773,000
A01270	Others				899,000	225,000	938,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**78,000**	**91,000**	**78,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0182	**GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1**					
A01289	Teaching Allowance			78,000	91,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**576,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1				**16,222,000**	**14,773,000**	**18,976,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0183	**GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,710,000**	**1,610,000**	**1,788,000**
A011	**TOTAL PAY**	**3**	**3**	**1,337,000**	**1,337,000**	**1,409,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,337,000**	**1,337,000**	**1,409,000**
A01151	Total Basic Pay Other Staff	3	3	1,337,000	1,337,000	1,409,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,001,000		1,055,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				1,337,000	
A012	**TOTAL ALLOWANCES**			**373,000**	**273,000**	**379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**329,000**	**229,000**	**335,000**
A01202	House Rent Allowance			120,000	120,000	120,000
A01217	Medical Allowance			73,000	73,000	73,000
A01238	Charge Allowance			2,000	2,000	2,000
A01270	Others			134,000	34,000	140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**44,000**	**44,000**
A01289	Teaching Allowance			44,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**576,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0183	**GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2				**2,409,000**	**2,309,000**	**2,499,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0184	**GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,768,000**	**1,047,000**	**3,001,000**
A011	**TOTAL PAY**	**3**	**3**	**1,832,000**	**486,000**	**1,930,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,832,000**	**486,000**	**1,930,000**
A01151	Total Basic Pay Other Staff	3	3	1,832,000	486,000	1,930,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				486,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	772,000		813,000
A012	**TOTAL ALLOWANCES**			**936,000**	**561,000**	**1,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**923,000**	**548,000**	**1,058,000**
A01202	House Rent Allowance			71,000	28,000	71,000
A01203	Conveyance Allowance			92,000	36,000	92,000
A01217	Medical Allowance			44,000	17,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			87,000	43,000	87,000
A0124S	Differential Allowance			201,000	98,000	201,000
A0124X	Adhoc Relief Allowance 2023			245,000	159,000	245,000
A0125E	Adhoc Relief Allowance-2024				121,000	127,000
A01270	Others			183,000	46,000	191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0184	**GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2**					
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2				**3,357,000**	**1,636,000**	**3,602,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0185	**GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,474,000**	**11,270,000**	**28,448,000**
A011	**TOTAL PAY**	**19**	**19**	**16,745,000**	**5,267,000**	**20,288,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,908,000**	**2,459,000**	**8,871,000**
A01101	Total Basic Pay Of Officer	1	1	5,908,000	2,459,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT (BPS-16)				2,459,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**10,837,000**	**2,808,000**	**11,417,000**
A01151	Total Basic Pay Other Staff	18	18	10,837,000	2,808,000	11,417,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK (BPS-14)				2,808,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	7,259,000		7,647,000
A012	**TOTAL ALLOWANCES**			**6,729,000**	**6,003,000**	**8,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,656,000**	**5,921,000**	**8,087,000**
A01202	House Rent Allowance			417,000	333,000	417,000
A01203	Conveyance Allowance			565,000	449,000	565,000
A01217	Medical Allowance			245,000	194,000	245,000
A0122N	Special Conveyance Allowance to Disbaled Employees			34,000	50,000	34,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			570,000	466,000	570,000
A0124S	Differential Allowance			1,262,000	1,030,000	1,262,000
A0124X	Adhoc Relief Allowance 2023			1,885,000	1,683,000	1,885,000
A0125E	Adhoc Relief Allowance-2024				1,294,000	1,359,000
A01270	Others			1,675,000	419,000	1,747,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0185	**GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**82,000**	**73,000**
A01289	Teaching Allowance			72,000	82,000	72,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO				**24,063,000**	**11,859,000**	**29,049,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0186	**GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,511,000**	**16,221,000**	**24,883,000**
A011	**TOTAL PAY**		**11**	**11**	**11,726,000**	**7,892,000**	**15,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**7,846,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	7,846,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				7,846,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,818,000**	**46,000**	**6,129,000**
A01151	Total Basic Pay Other Staff		10	10	5,818,000	46,000	6,129,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,547,000		2,683,000
S053	SENIOR CLERK	(BPS-14)				46,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,547,000		2,683,000
A012	**TOTAL ALLOWANCES**				**7,785,000**	**8,329,000**	**9,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,678,000**	**8,231,000**	**9,776,000**
A01202	House Rent Allowance				362,000	345,000	362,000
A01203	Conveyance Allowance				625,000	592,000	625,000
A01217	Medical Allowance				192,000	184,000	192,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				778,000	730,000	778,000
A0124S	Differential Allowance				1,644,000	1,543,000	1,644,000
A0124X	Adhoc Relief Allowance 2023				2,900,000	2,590,000	2,900,000
A0125E	Adhoc Relief Allowance-2024					1,950,000	2,048,000
A01270	Others				1,173,000	293,000	1,223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**107,000**	**98,000**	**107,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0186	**GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR**					
A01289	Teaching Allowance			106,000	98,000	106,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR				**20,100,000**	**16,810,000**	**25,484,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0187	**GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,645,000**	**12,589,000**	**15,084,000**
A011	**TOTAL PAY**		**12**	**12**	**6,972,000**	**6,152,000**	**7,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**5,285,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	5,285,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				5,285,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,972,000**	**867,000**	**6,291,000**
A01151	Total Basic Pay Other Staff		11	11	5,972,000	867,000	6,291,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,624,000		2,764,000
S053	SENIOR CLERK	(BPS-14)				867,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,624,000		2,764,000
A012	**TOTAL ALLOWANCES**				**5,673,000**	**6,437,000**	**7,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,599,000**	**6,363,000**	**7,217,000**
A01202	House Rent Allowance				282,000	276,000	282,000
A01203	Conveyance Allowance				445,000	437,000	445,000
A01217	Medical Allowance				151,000	147,000	151,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	38,000	44,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				579,000	564,000	579,000
A0124S	Differential Allowance				1,239,000	1,206,000	1,239,000
A0124X	Adhoc Relief Allowance 2023				2,159,000	2,006,000	2,159,000
A0125E	Adhoc Relief Allowance-2024					1,512,000	1,588,000
A01270	Others				697,000	174,000	727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**74,000**	**74,000**	**74,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0187	**GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR**					
A01289	Teaching Allowance			72,000	72,000	72,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR				**13,234,000**	**13,178,000**	**15,685,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0188	**GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,664,000**	**18,339,000**	**32,592,000**
A011	**TOTAL PAY**		**19**	**19**	**16,938,000**	**8,846,000**	**20,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**7,062,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	7,062,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				7,062,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,030,000**	**1,784,000**	**11,620,000**
A01151	Total Basic Pay Other Staff		18	18	11,030,000	1,784,000	11,620,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				1,784,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,626,000		9,087,000
A012	**TOTAL ALLOWANCES**				**9,726,000**	**9,493,000**	**12,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,616,000**	**9,391,000**	**11,991,000**
A01202	House Rent Allowance				514,000	423,000	514,000
A01203	Conveyance Allowance				798,000	666,000	798,000
A01217	Medical Allowance				288,000	235,000	288,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				945,000	812,000	945,000
A0124S	Differential Allowance				2,036,000	1,745,000	2,036,000
A0124X	Adhoc Relief Allowance 2023				3,338,000	2,891,000	3,338,000
A0125E	Adhoc Relief Allowance-2024					2,192,000	2,302,000
A01270	Others				1,694,000	424,000	1,767,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**102,000**	**110,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0188	**GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR**					
A01289	Teaching Allowance			109,000	102,000	109,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR				**27,253,000**	**18,928,000**	**33,193,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0189	**GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,474,000**	**2,971,000**	**3,950,000**
A011	**TOTAL PAY**	**3**	**3**	**1,832,000**	**1,408,000**	**1,930,000**
A011-1	**TOTAL PAY OF OFFICERS**				**785,000**	
A01101	Total Basic Pay Of Officer				785,000	
A119	ASSISTANT (BPS-16)				785,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,832,000**	**623,000**	**1,930,000**
A01151	Total Basic Pay Other Staff	3	3	1,832,000	623,000	1,930,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				623,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	772,000		813,000
A012	**TOTAL ALLOWANCES**			**1,642,000**	**1,563,000**	**2,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,629,000**	**1,544,000**	**2,007,000**
A01202	House Rent Allowance			131,000	89,000	131,000
A01203	Conveyance Allowance			188,000	134,000	188,000
A01217	Medical Allowance			79,000	53,000	79,000
A0124R	Ad-Hoc Relief Allowance-2022			171,000	128,000	171,000
A0124S	Differential Allowance			382,000	284,000	382,000
A0124X	Adhoc Relief Allowance 2023			495,000	458,000	495,000
A0125E	Adhoc Relief Allowance-2024				352,000	370,000
A01270	Others			183,000	46,000	191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**19,000**	**13,000**
A01289	Teaching Allowance			13,000	19,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0189	**GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1				**4,063,000**	**3,560,000**	**4,551,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0190	**GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,985,000**	**10,446,000**	**15,143,000**
A011	**TOTAL PAY**		**11**	**11**	**7,153,000**	**5,015,000**	**7,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,754,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,754,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,754,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,153,000**	**2,261,000**	**6,483,000**
A01151	Total Basic Pay Other Staff		10	10	6,153,000	2,261,000	6,483,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				2,261,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,421,000		4,658,000
A012	**TOTAL ALLOWANCES**				**5,832,000**	**5,431,000**	**7,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,753,000**	**5,329,000**	**7,079,000**
A01202	House Rent Allowance				433,000	281,000	433,000
A01203	Conveyance Allowance				578,000	402,000	578,000
A01217	Medical Allowance				249,000	164,000	249,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				605,000	455,000	605,000
A0124S	Differential Allowance				1,322,000	999,000	1,322,000
A0124X	Adhoc Relief Allowance 2023				1,848,000	1,613,000	1,848,000
A0125E	Adhoc Relief Allowance-2024					1,233,000	1,295,000
A01270	Others				715,000	179,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**79,000**	**102,000**	**79,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0190	**GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1**					
A01289	Teaching Allowance			78,000	102,000	78,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1				**13,574,000**	**11,035,000**	**15,744,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0191	**GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,454,000**	**25,662,000**	**41,595,000**
A011	**TOTAL PAY**		**26**	**26**	**22,267,000**	**12,303,000**	**26,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**8,069,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	8,069,000	8,871,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				8,069,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**16,359,000**	**4,234,000**	**17,235,000**
A01151	Total Basic Pay Other Staff		25	25	16,359,000	4,234,000	17,235,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				4,234,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	12,275,000		12,932,000
A012	**TOTAL ALLOWANCES**				**12,187,000**	**13,359,000**	**15,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,035,000**	**13,165,000**	**15,337,000**
A01202	House Rent Allowance				702,000	650,000	702,000
A01203	Conveyance Allowance				1,045,000	978,000	1,045,000
A01217	Medical Allowance				405,000	373,000	405,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,161,000	1,113,000	1,161,000
A0124S	Differential Allowance				2,530,000	2,417,000	2,530,000
A0124X	Adhoc Relief Allowance 2023				3,962,000	4,021,000	3,962,000
A0125E	Adhoc Relief Allowance-2024					3,053,000	3,206,000
A01270	Others				2,227,000	557,000	2,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**152,000**	**194,000**	**152,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0191	**GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1**					
A01289	Teaching Allowance			150,000	194,000	150,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1				**35,043,000**	**26,251,000**	**42,196,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0192	**GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,396,000**	**3,888,000**	**3,981,000**
A011	**TOTAL PAY**	**4**	**4**	**1,784,000**	**1,835,000**	**1,879,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,599,000**	
A01101	Total Basic Pay Of Officer				1,599,000	
A119	ASSISTANT (BPS-16)				1,599,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,784,000**	**236,000**	**1,879,000**
A01151	Total Basic Pay Other Staff	4	4	1,784,000	236,000	1,879,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	530,000		558,000
S053	SENIOR CLERK (BPS-14)				236,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	530,000		558,000
A012	**TOTAL ALLOWANCES**			**1,612,000**	**2,053,000**	**2,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,592,000**	**2,025,000**	**2,082,000**
A01202	House Rent Allowance			72,000	89,000	72,000
A01203	Conveyance Allowance			129,000	152,000	129,000
A01217	Medical Allowance			40,000	50,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			170,000	183,000	170,000
A0124S	Differential Allowance			361,000	391,000	361,000
A0124X	Adhoc Relief Allowance 2023			642,000	656,000	642,000
A0125E	Adhoc Relief Allowance-2024				459,000	482,000
A01270	Others			178,000	45,000	186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**28,000**	**20,000**
A01289	Teaching Allowance			20,000	28,000	20,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0192	**GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II				**3,985,000**	**4,477,000**	**4,582,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0193	**GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,842,000**	**4,208,000**	**4,473,000**
A011	**TOTAL PAY**	**4**	**4**	**1,688,000**	**2,035,000**	**1,778,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,627,000**	
A01101	Total Basic Pay Of Officer				1,627,000	
A119	ASSISTANT (BPS-16)				1,627,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,688,000**	**408,000**	**1,778,000**
A01151	Total Basic Pay Other Staff	4	4	1,688,000	408,000	1,778,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				408,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,352,000		1,424,000
A012	**TOTAL ALLOWANCES**			**2,154,000**	**2,173,000**	**2,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,116,000**	**2,135,000**	**2,657,000**
A01202	House Rent Allowance			136,000	97,000	136,000
A01203	Conveyance Allowance			210,000	158,000	210,000
A01217	Medical Allowance			84,000	59,000	84,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			229,000	188,000	229,000
A0124S	Differential Allowance			498,000	404,000	498,000
A0124X	Adhoc Relief Allowance 2023			789,000	677,000	789,000
A0125E	Adhoc Relief Allowance-2024				509,000	534,000
A01270	Others			169,000	42,000	176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0193	**GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH				**4,431,000**	**4,797,000**	**5,074,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0194	**GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,450,000**	**3,779,000**	**4,030,000**
A011	**TOTAL PAY**	**4**	**4**	**1,784,000**	**1,817,000**	**1,879,000**
A011-1	**TOTAL PAY OF OFFICERS**				**955,000**	
A01101	Total Basic Pay Of Officer				955,000	
A119	ASSISTANT (BPS-16)				955,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,784,000**	**862,000**	**1,879,000**
A01151	Total Basic Pay Other Staff	4	4	1,784,000	862,000	1,879,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	530,000		558,000
S053	SENIOR CLERK (BPS-14)				862,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	530,000		558,000
A012	**TOTAL ALLOWANCES**			**1,666,000**	**1,962,000**	**2,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,640,000**	**1,937,000**	**2,125,000**
A01202	House Rent Allowance			89,000	89,000	89,000
A01203	Conveyance Allowance			132,000	134,000	132,000
A01217	Medical Allowance			53,000	53,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	47,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			160,000	160,000	160,000
A0124S	Differential Allowance			350,000	350,000	350,000
A0124X	Adhoc Relief Allowance 2023			630,000	601,000	630,000
A0125E	Adhoc Relief Allowance-2024				454,000	477,000
A01270	Others			178,000	45,000	186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**25,000**	**26,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0194	**GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH**					
A01289	Teaching Allowance			25,000	25,000	25,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH			**4,039,000**	**4,368,000**	**4,631,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0195	**GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,820,000**	**18,014,000**	**26,445,000**
A011	**TOTAL PAY**		**15**	**15**	**12,627,000**	**8,663,000**	**15,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**4,734,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	4,734,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				4,734,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,719,000**	**3,929,000**	**7,079,000**
A01151	Total Basic Pay Other Staff		14	14	6,719,000	3,929,000	7,079,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,929,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,323,000		5,608,000
A012	**TOTAL ALLOWANCES**				**8,193,000**	**9,351,000**	**10,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,032,000**	**9,178,000**	**10,334,000**
A01202	House Rent Allowance				489,000	487,000	489,000
A01203	Conveyance Allowance				710,000	710,000	710,000
A01217	Medical Allowance				282,000	278,000	282,000
A0124R	Ad-Hoc Relief Allowance-2022				771,000	767,000	771,000
A0124S	Differential Allowance				1,697,000	1,689,000	1,697,000
A0124X	Adhoc Relief Allowance 2023				2,820,000	2,790,000	2,820,000
A0125E	Adhoc Relief Allowance-2024					2,141,000	2,248,000
A01270	Others				1,263,000	316,000	1,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**173,000**	**161,000**
A01289	Teaching Allowance				161,000	173,000	161,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0195	**GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA				**21,409,000**	**18,603,000**	**27,046,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0196	**GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			17,012,000	11,560,000	21,723,000
A011	**TOTAL PAY**	11	11	11,039,000	5,517,000	14,276,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	5,908,000	3,653,000	8,871,000
A01101	Total Basic Pay Of Officer	1	1	5,908,000	3,653,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT (BPS-16)				3,653,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	10	10	5,131,000	1,864,000	5,405,000
A01151	Total Basic Pay Other Staff	10	10	5,131,000	1,864,000	5,405,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,001,000		1,055,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,065,000		2,175,000
S053	SENIOR CLERK (BPS-14)				1,864,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,065,000		2,175,000
A012	**TOTAL ALLOWANCES**			5,973,000	6,043,000	7,447,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,879,000	5,937,000	7,353,000
A01202	House Rent Allowance			297,000	293,000	297,000
A01203	Conveyance Allowance			439,000	423,000	439,000
A01217	Medical Allowance			164,000	161,000	164,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	47,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			554,000	501,000	554,000
A0124S	Differential Allowance			1,197,000	1,091,000	1,197,000
A0124X	Adhoc Relief Allowance 2023			2,074,000	1,780,000	2,074,000
A0125E	Adhoc Relief Allowance-2024				1,359,000	1,427,000
A01270	Others			1,104,000	276,000	1,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			94,000	106,000	94,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0196	**GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT**					
A01289	Teaching Allowance			93,000	106,000	93,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT				**17,601,000**	**12,149,000**	**22,324,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0197	**GBPS BACHAL PUR (PRIMARY SCHOOL) THATT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,146,000**	**17,816,000**	**26,807,000**
A011	**TOTAL PAY**	**14**	**14**	**13,000,000**	**8,621,000**	**16,342,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,908,000**	**7,824,000**	**8,871,000**
A01101	Total Basic Pay Of Officer	1	1	5,908,000	7,824,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT (BPS-16)				7,824,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,092,000**	**797,000**	**7,471,000**
A01151	Total Basic Pay Other Staff	13	13	7,092,000	797,000	7,471,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,184,000		3,354,000
S053	SENIOR CLERK (BPS-14)				797,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,184,000		3,354,000
A012	**TOTAL ALLOWANCES**			**8,146,000**	**9,195,000**	**10,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,050,000**	**9,100,000**	**10,369,000**
A01202	House Rent Allowance			392,000	396,000	392,000
A01203	Conveyance Allowance			688,000	696,000	688,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			222,000	222,000	222,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			786,000	786,000	786,000
A0124S	Differential Allowance			1,671,000	1,671,000	1,671,000
A0124X	Adhoc Relief Allowance 2023			2,988,000	2,846,000	2,988,000
A0125E	Adhoc Relief Allowance-2024				2,155,000	2,263,000
A01270	Others			1,300,000	325,000	1,356,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**95,000**	**96,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0197	**GBPS BACHAL PUR (PRIMARY SCHOOL) THATT**					
A01289	Teaching Allowance			94,000	94,000	94,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS BACHAL PUR (PRIMARY SCHOOL) THATT				**21,735,000**	**18,405,000**	**27,408,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0198	**GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,040,000**	**26,782,000**	**35,834,000**
A011	**TOTAL PAY**		**26**	**26**	**17,270,000**	**12,796,000**	**18,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**7,711,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	7,711,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				7,711,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**16,270,000**	**5,085,000**	**17,140,000**
A01151	Total Basic Pay Other Staff		25	25	16,270,000	5,085,000	17,140,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,278,000		1,346,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				5,085,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	12,640,000		13,316,000
A012	**TOTAL ALLOWANCES**				**13,770,000**	**13,986,000**	**17,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,615,000**	**13,783,000**	**17,037,000**
A01202	House Rent Allowance				918,000	733,000	918,000
A01203	Conveyance Allowance				1,319,000	1,129,000	1,319,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				546,000	430,000	546,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,411,000	1,156,000	1,411,000
A0124S	Differential Allowance				3,105,000	2,545,000	3,105,000
A0124X	Adhoc Relief Allowance 2023				4,580,000	4,160,000	4,580,000
A0125E	Adhoc Relief Allowance-2024					3,189,000	3,348,000
A01270	Others				1,727,000	432,000	1,801,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**203,000**	**155,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0198	**GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**					
A01289	Teaching Allowance			155,000	203,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1				**31,629,000**	**27,371,000**	**36,435,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0199	**GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,999,000**	**27,372,000**	**45,287,000**
A011	**TOTAL PAY**	**26**	**26**	**22,850,000**	**12,948,000**	**26,719,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,908,000**	**4,970,000**	**8,871,000**
A01101	Total Basic Pay Of Officer	1	1	5,908,000	4,970,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT (BPS-16)				4,970,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**16,942,000**	**7,978,000**	**17,848,000**
A01151	Total Basic Pay Other Staff	25	25	16,942,000	7,978,000	17,848,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	1,278,000		1,346,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK (BPS-14)				7,978,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	12,640,000		13,316,000
A012	**TOTAL ALLOWANCES**			**15,149,000**	**14,424,000**	**18,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,918,000**	**14,149,000**	**18,337,000**
A01202	House Rent Allowance			1,093,000	869,000	1,093,000
A01203	Conveyance Allowance			1,495,000	1,210,000	1,495,000
A01217	Medical Allowance			659,000	516,000	659,000
A01238	Charge Allowance			3,000	3,000	3,000
A01239	Special Allowance			37,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022			1,434,000	1,148,000	1,434,000
A0124S	Differential Allowance			3,207,000	2,573,000	3,207,000
A0124X	Adhoc Relief Allowance 2023			4,705,000	4,059,000	4,705,000
A0125E	Adhoc Relief Allowance-2024				3,163,000	3,321,000
A01270	Others			2,285,000	571,000	2,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**275,000**	**231,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0199	**GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1**					
A01289	Teaching Allowance			231,000	275,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1				**38,588,000**	**27,961,000**	**45,888,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0201	**GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,614,000**	**20,683,000**	**27,512,000**
A011	**TOTAL PAY**		**11**	**11**	**11,430,000**	**10,037,000**	**14,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**6,543,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	6,543,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				6,543,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,522,000**	**3,494,000**	**5,818,000**
A01151	Total Basic Pay Other Staff		10	10	5,522,000	3,494,000	5,818,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,278,000		1,346,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				3,494,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**10,184,000**	**10,646,000**	**12,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,029,000**	**10,491,000**	**12,668,000**
A01202	House Rent Allowance				635,000	503,000	635,000
A01203	Conveyance Allowance				955,000	775,000	955,000
A01217	Medical Allowance				365,000	286,000	365,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,064,000	915,000	1,064,000
A0124S	Differential Allowance				2,302,000	1,975,000	2,302,000
A0124X	Adhoc Relief Allowance 2023				3,562,000	3,281,000	3,562,000
A0125E	Adhoc Relief Allowance-2024					2,467,000	2,590,000
A01270	Others				1,143,000	286,000	1,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**155,000**	**155,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0201	**GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2**					
A01289	Teaching Allowance			155,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2				**22,203,000**	**21,272,000**	**28,113,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0202	**GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,954,000**	**21,239,000**	**34,081,000**
A011	**TOTAL PAY**		**24**	**24**	**18,396,000**	**10,051,000**	**19,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**3,363,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	3,363,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				3,363,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**17,396,000**	**6,688,000**	**18,327,000**
A01151	Total Basic Pay Other Staff		23	23	17,396,000	6,688,000	18,327,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				6,688,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	12,640,000		13,316,000
A012	**TOTAL ALLOWANCES**				**11,558,000**	**11,188,000**	**14,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,433,000**	**11,027,000**	**14,127,000**
A01202	House Rent Allowance				891,000	634,000	891,000
A01203	Conveyance Allowance				1,212,000	886,000	1,212,000
A01217	Medical Allowance				531,000	371,000	531,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,184,000	917,000	1,184,000
A0124S	Differential Allowance				2,543,000	2,031,000	2,543,000
A0124X	Adhoc Relief Allowance 2023				3,229,000	3,235,000	3,229,000
A0125E	Adhoc Relief Allowance-2024					2,490,000	2,615,000
A01270	Others				1,840,000	460,000	1,919,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**161,000**	**125,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0202	**GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4**					
A01289	Teaching Allowance			125,000	161,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4				**30,543,000**	**21,828,000**	**34,682,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0203	**GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,798,000**	**20,436,000**	**33,771,000**
A011	**TOTAL PAY**		**22**	**22**	**17,276,000**	**9,626,000**	**18,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,350,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,350,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,350,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**16,276,000**	**5,276,000**	**17,147,000**
A01151	Total Basic Pay Other Staff		21	21	16,276,000	5,276,000	17,147,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				5,276,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**12,522,000**	**10,810,000**	**15,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,366,000**	**10,633,000**	**14,966,000**
A01202	House Rent Allowance				989,000	603,000	989,000
A01203	Conveyance Allowance				1,359,000	870,000	1,359,000
A01217	Medical Allowance				591,000	362,000	591,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,287,000	877,000	1,287,000
A0124S	Differential Allowance				2,821,000	1,941,000	2,821,000
A0124X	Adhoc Relief Allowance 2023				3,588,000	3,139,000	3,588,000
A0125E	Adhoc Relief Allowance-2024					2,406,000	2,526,000
A01270	Others				1,728,000	432,000	1,802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**177,000**	**156,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0203	**GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**					
A01289	Teaching Allowance			156,000	177,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5				**30,387,000**	**21,025,000**	**34,372,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0204	**GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,419,000**	**19,303,000**	**32,358,000**
A011	**TOTAL PAY**		**15**	**15**	**15,523,000**	**9,212,000**	**19,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**3,455,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	3,455,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				3,455,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,615,000**	**5,757,000**	**10,130,000**
A01151	Total Basic Pay Other Staff		14	14	9,615,000	5,757,000	10,130,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				5,757,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**10,896,000**	**10,091,000**	**13,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,755,000**	**9,941,000**	**13,216,000**
A01202	House Rent Allowance				939,000	600,000	939,000
A01203	Conveyance Allowance				1,261,000	828,000	1,261,000
A01217	Medical Allowance				585,000	355,000	585,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,088,000	807,000	1,088,000
A0124S	Differential Allowance				2,412,000	1,793,000	2,412,000
A0124X	Adhoc Relief Allowance 2023				2,890,000	2,862,000	2,890,000
A0125E	Adhoc Relief Allowance-2024					2,280,000	2,394,000
A01270	Others				1,552,000	388,000	1,619,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0204	**GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**150,000**	**141,000**
A01289	Teaching Allowance			141,000	150,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5				**27,008,000**	**19,892,000**	**32,959,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0205	**GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**830,000**	**776,000**	**872,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**724,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**724,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	724,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				724,000	
A012	**TOTAL ALLOWANCES**			**106,000**	**52,000**	**109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,000**	**52,000**	**109,000**
A01202	House Rent Allowance			3,000	3,000	3,000
A01203	Conveyance Allowance			4,000	4,000	4,000
A01217	Medical Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,000	4,000	4,000
A0124S	Differential Allowance			8,000	8,000	8,000
A0124X	Adhoc Relief Allowance 2023			13,000	13,000	13,000
A01270	Others			72,000	18,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0205 GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6					
GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6			**1,419,000**	**1,365,000**	**1,473,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0206	**GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**52,331,000**	**44,796,000**	**62,332,000**
A011	**TOTAL PAY**	**39**	**39**	**29,791,000**	**21,547,000**	**34,032,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,908,000**	**12,513,000**	**8,871,000**
A01101	Total Basic Pay Of Officer	1	1	5,908,000	12,513,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT (BPS-16)				12,513,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**38**	**38**	**23,883,000**	**9,034,000**	**25,161,000**
A01151	Total Basic Pay Other Staff	38	38	23,883,000	9,034,000	25,161,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	1,278,000		1,346,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				9,034,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	27	27	19,917,000		20,983,000
A012	**TOTAL ALLOWANCES**			**22,540,000**	**23,249,000**	**28,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,170,000**	**22,851,000**	**27,930,000**
A01202	House Rent Allowance			1,315,000	1,119,000	1,315,000
A01203	Conveyance Allowance			2,015,000	1,723,000	2,015,000
A01217	Medical Allowance			787,000	664,000	787,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,264,000	1,949,000	2,264,000
A0124S	Differential Allowance			4,950,000	4,259,000	4,950,000
A0124X	Adhoc Relief Allowance 2023			7,856,000	7,024,000	7,856,000
A0125E	Adhoc Relief Allowance-2024				5,364,000	5,632,000
A01270	Others			2,979,000	745,000	3,107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**370,000**	**398,000**	**370,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0206	**GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8**					
A01289	Teaching Allowance			370,000	398,000	370,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8				**52,920,000**	**45,385,000**	**62,933,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0208	**GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,962,000**	**14,066,000**	**21,840,000**
A011	**TOTAL PAY**		**16**	**16**	**11,620,000**	**6,782,000**	**12,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**5,253,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	5,253,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				5,253,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,620,000**	**1,529,000**	**11,189,000**
A01151	Total Basic Pay Other Staff		15	15	10,620,000	1,529,000	11,189,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,001,000		1,055,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				1,529,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,603,000		8,010,000
A012	**TOTAL ALLOWANCES**				**7,342,000**	**7,284,000**	**9,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,250,000**	**7,192,000**	**9,057,000**
A01202	House Rent Allowance				447,000	330,000	447,000
A01203	Conveyance Allowance				661,000	510,000	661,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				254,000	183,000	254,000
A0124R	Ad-Hoc Relief Allowance-2022				742,000	627,000	742,000
A0124S	Differential Allowance				1,612,000	1,349,000	1,612,000
A0124X	Adhoc Relief Allowance 2023				2,365,000	2,222,000	2,365,000
A0125E	Adhoc Relief Allowance-2024					1,673,000	1,757,000
A01270	Others				1,162,000	291,000	1,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**92,000**	**92,000**	**92,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0208	**GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2**					
A01289	Teaching Allowance			92,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2				**19,551,000**	**14,655,000**	**22,441,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0209	**GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,775,000**	**9,291,000**	**17,927,000**
A011	**TOTAL PAY**		**12**	**12**	**9,997,000**	**4,302,000**	**10,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,563,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,563,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,563,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,997,000**	**2,739,000**	**9,479,000**
A01151	Total Basic Pay Other Staff		11	11	8,997,000	2,739,000	9,479,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				2,739,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**5,778,000**	**4,989,000**	**6,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,695,000**	**4,898,000**	**6,863,000**
A01202	House Rent Allowance				494,000	317,000	494,000
A01203	Conveyance Allowance				666,000	444,000	666,000
A01217	Medical Allowance				291,000	189,000	291,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				559,000	384,000	559,000
A0124S	Differential Allowance				1,248,000	859,000	1,248,000
A0124X	Adhoc Relief Allowance 2023				1,434,000	1,383,000	1,434,000
A0125E	Adhoc Relief Allowance-2024					1,071,000	1,125,000
A01270	Others				1,000,000	250,000	1,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	**91,000**	**83,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0209	**GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II**					
A01289	Teaching Allowance			83,000	91,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II				**16,364,000**	**9,880,000**	**18,528,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0210	**GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,470,000**	**10,619,000**	**14,614,000**
A011	**TOTAL PAY**		**9**	**9**	**6,477,000**	**5,131,000**	**7,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,175,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,175,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,175,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,477,000**	**956,000**	**5,770,000**
A01151	Total Basic Pay Other Staff		8	8	5,477,000	956,000	5,770,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				956,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**5,993,000**	**5,488,000**	**7,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,929,000**	**5,429,000**	**7,278,000**
A01202	House Rent Allowance				385,000	275,000	385,000
A01203	Conveyance Allowance				581,000	420,000	581,000
A01217	Medical Allowance				216,000	150,000	216,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				660,000	469,000	660,000
A0124S	Differential Allowance				1,343,000	1,007,000	1,343,000
A0124X	Adhoc Relief Allowance 2023				2,059,000	1,651,000	2,059,000
A0125E	Adhoc Relief Allowance-2024					1,258,000	1,321,000
A01270	Others				648,000	162,000	676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**59,000**	**64,000**
A01289	Teaching Allowance				63,000	59,000	63,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0210	**GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6**					
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6				**13,059,000**	**11,208,000**	**15,215,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0212	**GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,079,000**	**805,000**	**2,237,000**
A011	**TOTAL PAY**	**2**	**2**	**1,032,000**	**377,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,032,000**	**377,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	2	2	1,032,000	377,000	1,087,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				377,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**1,047,000**	**428,000**	**1,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,022,000**	**415,000**	**1,125,000**
A01202	House Rent Allowance			83,000	28,000	83,000
A01203	Conveyance Allowance			98,000	36,000	98,000
A01217	Medical Allowance			40,000	17,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			103,000	28,000	103,000
A0124S	Differential Allowance			222,000	65,000	222,000
A0124X	Adhoc Relief Allowance 2023			373,000	121,000	373,000
A0125E	Adhoc Relief Allowance-2024				94,000	99,000
A01270	Others			103,000	26,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**13,000**	**25,000**
A01289	Teaching Allowance			25,000	13,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0212	**GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8				**2,668,000**	**1,394,000**	**2,838,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0213	**GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,030,000**	**3,639,000**	**10,314,000**
A011	**TOTAL PAY**		**8**	**8**	**6,752,000**	**1,695,000**	**7,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**898,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	898,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				898,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,752,000**	**797,000**	**6,060,000**
A01151	Total Basic Pay Other Staff		7	7	5,752,000	797,000	6,060,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				797,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,684,000		3,881,000
A012	**TOTAL ALLOWANCES**				**2,278,000**	**1,944,000**	**2,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,252,000**	**1,910,000**	**2,726,000**
A01202	House Rent Allowance				128,000	89,000	128,000
A01203	Conveyance Allowance				183,000	134,000	183,000
A01217	Medical Allowance				77,000	53,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022				193,000	151,000	193,000
A0124S	Differential Allowance				412,000	331,000	412,000
A0124X	Adhoc Relief Allowance 2023				584,000	559,000	584,000
A0125E	Adhoc Relief Allowance-2024					424,000	445,000
A01270	Others				675,000	169,000	704,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**26,000**	**34,000**	**26,000**
A01289	Teaching Allowance				25,000	34,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0213	**GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI**					
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI				**9,619,000**	**4,228,000**	**10,915,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0214	**GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,296,000**	**1,217,000**	**1,358,000**
A011	**TOTAL PAY**	**2**	**2**	**1,060,000**	**1,060,000**	**1,117,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,060,000**	**1,060,000**	**1,117,000**
A01151	Total Basic Pay Other Staff	2	2	1,060,000	1,060,000	1,117,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				1,060,000	
A012	**TOTAL ALLOWANCES**			**236,000**	**157,000**	**241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**223,000**	**144,000**	**228,000**
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			64,000	64,000	64,000
A01217	Medical Allowance			19,000	19,000	19,000
A01270	Others			106,000	27,000	111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0214	**GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI				**1,885,000**	**1,806,000**	**1,959,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0215	**GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,285,000**	**19,597,000**	**35,475,000**
A011	**TOTAL PAY**		**21**	**21**	**18,665,000**	**9,399,000**	**22,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**4,622,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	4,622,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				4,622,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**12,757,000**	**4,777,000**	**13,440,000**
A01151	Total Basic Pay Other Staff		20	20	12,757,000	4,777,000	13,440,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				4,777,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	10,689,000		11,261,000
A012	**TOTAL ALLOWANCES**				**10,620,000**	**10,198,000**	**13,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,455,000**	**10,042,000**	**12,999,000**
A01202	House Rent Allowance				605,000	459,000	605,000
A01203	Conveyance Allowance				883,000	700,000	883,000
A01217	Medical Allowance				350,000	268,000	350,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,011,000	846,000	1,011,000
A0124S	Differential Allowance				2,213,000	1,849,000	2,213,000
A0124X	Adhoc Relief Allowance 2023				3,523,000	3,103,000	3,523,000
A0125E	Adhoc Relief Allowance-2024					2,347,000	2,464,000
A01270	Others				1,867,000	467,000	1,947,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**165,000**	**156,000**	**165,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0215	**GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A01289	Teaching Allowance			164,000	156,000	164,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14				**29,874,000**	**21,686,000**	**36,076,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0216	**GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,538,000**	**13,765,000**	**27,749,000**
A011	**TOTAL PAY**		**15**	**15**	**14,939,000**	**6,481,000**	**18,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**3,423,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	3,423,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				3,423,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,031,000**	**3,058,000**	**9,514,000**
A01151	Total Basic Pay Other Staff		14	14	9,031,000	3,058,000	9,514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				3,058,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,679,000		7,036,000
A012	**TOTAL ALLOWANCES**				**7,599,000**	**7,284,000**	**9,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,530,000**	**7,146,000**	**9,295,000**
A01202	House Rent Allowance				485,000	358,000	485,000
A01203	Conveyance Allowance				700,000	536,000	700,000
A01217	Medical Allowance				292,000	213,000	292,000
A01239	Special Allowance				42,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				754,000	586,000	754,000
A0124S	Differential Allowance				1,526,000	1,287,000	1,526,000
A0124X	Adhoc Relief Allowance 2023				2,237,000	2,130,000	2,237,000
A0125E	Adhoc Relief Allowance-2024					1,620,000	1,701,000
A01270	Others				1,494,000	374,000	1,558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**138,000**	**69,000**
A01289	Teaching Allowance				69,000	138,000	69,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0216	**GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI**					
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI				**23,127,000**	**14,354,000**	**28,350,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0217	**GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,116,000**	**11,232,000**	**17,455,000**
A011	**TOTAL PAY**		**11**	**11**	**8,432,000**	**5,275,000**	**9,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**3,706,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	3,706,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				3,706,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,432,000**	**1,569,000**	**7,830,000**
A01151	Total Basic Pay Other Staff		10	10	7,432,000	1,569,000	7,830,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				1,569,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**6,684,000**	**5,957,000**	**8,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,628,000**	**5,813,000**	**8,067,000**
A01202	House Rent Allowance				484,000	282,000	484,000
A01203	Conveyance Allowance				698,000	437,000	698,000
A01217	Medical Allowance				291,000	165,000	291,000
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	50,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				709,000	494,000	709,000
A0124S	Differential Allowance				1,552,000	1,076,000	1,552,000
A0124X	Adhoc Relief Allowance 2023				2,020,000	1,762,000	2,020,000
A0125E	Adhoc Relief Allowance-2024					1,336,000	1,403,000
A01270	Others				843,000	211,000	879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**144,000**	**56,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0217	**GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI**					
A01289	Teaching Allowance			56,000	144,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI				**15,705,000**	**11,821,000**	**18,056,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0218	**GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,290,000**	**727,000**	**1,419,000**
A011	**TOTAL PAY**	**1**	**1**	**724,000**	**333,000**	**763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**724,000**	**333,000**	**763,000**
A01151	Total Basic Pay Other Staff	1	1	724,000	333,000	763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				333,000	
A012	**TOTAL ALLOWANCES**			**566,000**	**394,000**	**656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**563,000**	**381,000**	**653,000**
A01202	House Rent Allowance			62,000	28,000	62,000
A01203	Conveyance Allowance			81,000	36,000	81,000
A01217	Medical Allowance			39,000	17,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			60,000	28,000	60,000
A0124S	Differential Allowance			138,000	65,000	138,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	111,000
A0125E	Adhoc Relief Allowance-2024				83,000	87,000
A01270	Others			72,000	18,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**13,000**	**3,000**
A01289	Teaching Allowance			3,000	13,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**466,000**	**478,000**
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0218	**GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR				**1,879,000**	**1,316,000**	**2,020,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0219	**GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,876,000**	**6,127,000**	**10,941,000**
A011	**TOTAL PAY**	**9**	**9**	**5,583,000**	**2,827,000**	**5,882,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,583,000**	**2,827,000**	**5,882,000**
A01151	Total Basic Pay Other Staff	9	9	5,583,000	2,827,000	5,882,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	7	7	2,352,000		2,478,000
S053	SENIOR CLERK (BPS-14)				2,827,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	2,507,000		2,641,000
A012	**TOTAL ALLOWANCES**			**4,293,000**	**3,300,000**	**5,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,260,000**	**3,228,000**	**5,026,000**
A01202	House Rent Allowance			420,000	224,000	420,000
A01203	Conveyance Allowance			539,000	286,000	539,000
A01217	Medical Allowance			260,000	138,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022			449,000	250,000	449,000
A0124S	Differential Allowance			994,000	567,000	994,000
A0124X	Adhoc Relief Allowance 2023			1,040,000	916,000	1,040,000
A0125E	Adhoc Relief Allowance-2024				707,000	742,000
A01270	Others			558,000	140,000	582,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**72,000**	**33,000**
A01289	Teaching Allowance			33,000	72,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0219	**GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR**					
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR				**10,685,000**	**6,936,000**	**11,762,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0220	**GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,352,000**	**14,818,000**	**27,664,000**
A011	**TOTAL PAY**	**14**	**14**	**14,410,000**	**7,081,000**	**17,828,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,908,000**	**3,559,000**	**8,871,000**
A01101	Total Basic Pay Of Officer	1	1	5,908,000	3,559,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT (BPS-16)				3,559,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**8,502,000**	**3,522,000**	**8,957,000**
A01151	Total Basic Pay Other Staff	13	13	8,502,000	3,522,000	8,957,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK (BPS-14)				3,522,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	6,098,000		6,424,000
A012	**TOTAL ALLOWANCES**			**7,942,000**	**7,737,000**	**9,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,872,000**	**7,668,000**	**9,766,000**
A01202	House Rent Allowance			529,000	407,000	529,000
A01203	Conveyance Allowance			729,000	571,000	729,000
A01217	Medical Allowance			310,000	234,000	310,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			767,000	645,000	767,000
A0124S	Differential Allowance			1,697,000	1,419,000	1,697,000
A0124X	Adhoc Relief Allowance 2023			2,396,000	2,284,000	2,396,000
A0125E	Adhoc Relief Allowance-2024				1,745,000	1,832,000
A01270	Others			1,441,000	360,000	1,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**69,000**	**70,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0220	**GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR**					
A01289	Teaching Allowance			69,000	69,000	69,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR				**23,161,000**	**15,627,000**	**28,485,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0221	**GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,617,000**	**19,761,000**	**35,806,000**
A011	**TOTAL PAY**		**20**	**20**	**19,045,000**	**9,397,000**	**22,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**5,271,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	5,271,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				5,271,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**13,137,000**	**4,126,000**	**13,840,000**
A01151	Total Basic Pay Other Staff		19	19	13,137,000	4,126,000	13,840,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				4,126,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,725,000		10,245,000
A012	**TOTAL ALLOWANCES**				**10,572,000**	**10,364,000**	**13,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,445,000**	**10,222,000**	**12,968,000**
A01202	House Rent Allowance				707,000	553,000	707,000
A01203	Conveyance Allowance				986,000	792,000	986,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				422,000	323,000	422,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,003,000	844,000	1,003,000
A0124S	Differential Allowance				2,212,000	1,847,000	2,212,000
A0124X	Adhoc Relief Allowance 2023				3,176,000	3,028,000	3,176,000
A0125E	Adhoc Relief Allowance-2024					2,325,000	2,441,000
A01270	Others				1,905,000	476,000	1,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**142,000**	**127,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0221	**GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR**					
A01289	Teaching Allowance			125,000	141,000	125,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR				**30,426,000**	**20,570,000**	**36,627,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0222	**GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,811,000**	**3,114,000**	**4,301,000**
A011	**TOTAL PAY**	**3**	**3**	**1,832,000**	**1,464,000**	**1,930,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,832,000**	**1,464,000**	**1,930,000**
A01151	Total Basic Pay Other Staff	3	3	1,832,000	1,464,000	1,930,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				1,464,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	772,000		813,000
A012	**TOTAL ALLOWANCES**			**1,979,000**	**1,650,000**	**2,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,966,000**	**1,627,000**	**2,358,000**
A01202	House Rent Allowance			201,000	111,000	201,000
A01203	Conveyance Allowance			260,000	143,000	260,000
A01217	Medical Allowance			125,000	69,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			213,000	128,000	213,000
A0124S	Differential Allowance			490,000	294,000	490,000
A0124X	Adhoc Relief Allowance 2023			494,000	470,000	494,000
A0125E	Adhoc Relief Allowance-2024				366,000	384,000
A01270	Others			183,000	46,000	191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**23,000**	**13,000**
A01289	Teaching Allowance			13,000	23,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0222	**GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR**					
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR				**4,620,000**	**3,923,000**	**5,122,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0223	**GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,800,000**	**3,350,000**	**5,357,000**
A011	**TOTAL PAY**	**4**	**4**	**2,456,000**	**1,578,000**	**2,588,000**
A011-1	**TOTAL PAY OF OFFICERS**				**955,000**	
A01101	Total Basic Pay Of Officer				955,000	
A119	ASSISTANT (BPS-16)				955,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**2,456,000**	**623,000**	**2,588,000**
A01151	Total Basic Pay Other Staff	4	4	2,456,000	623,000	2,588,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				623,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,060,000		1,117,000
A012	**TOTAL ALLOWANCES**			**2,344,000**	**1,772,000**	**2,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,318,000**	**1,747,000**	**2,743,000**
A01202	House Rent Allowance			199,000	89,000	199,000
A01203	Conveyance Allowance			275,000	134,000	275,000
A01217	Medical Allowance			121,000	53,000	121,000
A01239	Special Allowance			30,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			255,000	147,000	255,000
A0124S	Differential Allowance			569,000	320,000	569,000
A0124X	Adhoc Relief Allowance 2023			623,000	518,000	623,000
A0125E	Adhoc Relief Allowance-2024				394,000	414,000
A01270	Others			246,000	62,000	257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**25,000**	**26,000**
A01289	Teaching Allowance			26,000	25,000	26,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0223	**GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR**					
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR				**5,609,000**	**4,159,000**	**6,178,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0224	**GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,629,000**	**733,000**	**1,797,000**
A011	**TOTAL PAY**	**3**	**3**	**1,396,000**	**333,000**	**1,471,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,396,000**	**333,000**	**1,471,000**
A01151	Total Basic Pay Other Staff	3	3	1,396,000	333,000	1,471,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	724,000		763,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				333,000	
A012	**TOTAL ALLOWANCES**			**233,000**	**400,000**	**326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**210,000**	**398,000**	**303,000**
A01202	House Rent Allowance			24,000	28,000	24,000
A01203	Conveyance Allowance			31,000	36,000	31,000
A01217	Medical Allowance			15,000	17,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	
A0124S	Differential Allowance				65,000	
A0124X	Adhoc Relief Allowance 2023				106,000	
A0125E	Adhoc Relief Allowance-2024				83,000	87,000
A01270	Others			140,000	35,000	146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**2,000**	**23,000**
A01289	Teaching Allowance			23,000	2,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0224	**GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB**					
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB				**2,438,000**	**1,542,000**	**2,618,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0225	**GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**719,000**	**674,000**	**818,000**
A011	**TOTAL PAY**	**1**	**1**	**308,000**	**312,000**	**324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**308,000**	**312,000**	**324,000**
A01151	Total Basic Pay Other Staff	1	1	308,000	312,000	324,000
S053	SENIOR CLERK (BPS-14)				312,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	308,000		324,000
A012	**TOTAL ALLOWANCES**			**411,000**	**362,000**	**494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**408,000**	**359,000**	**491,000**
A01202	House Rent Allowance			43,000	28,000	43,000
A01203	Conveyance Allowance			56,000	36,000	56,000
A01217	Medical Allowance			27,000	17,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022			45,000	28,000	45,000
A0124S	Differential Allowance			102,000	65,000	102,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	104,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			31,000	8,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**3,000**
A01289	Teaching Allowance			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0225	**GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14				**1,528,000**	**1,483,000**	**1,639,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0226	**GGPS BANDHI (PRIMARY SCHOOL) BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,958,000**	**7,694,000**	**15,761,000**
A011	**TOTAL PAY**		**12**	**12**	**9,292,000**	**3,745,000**	**10,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**312,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	312,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,292,000**	**3,433,000**	**8,736,000**
A01151	Total Basic Pay Other Staff		11	11	8,292,000	3,433,000	8,736,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	987,000		1,040,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				3,433,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,289,000		5,572,000
A012	**TOTAL ALLOWANCES**				**4,666,000**	**3,949,000**	**5,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,628,000**	**3,894,000**	**5,485,000**
A01202	House Rent Allowance				367,000	275,000	367,000
A01203	Conveyance Allowance				490,000	355,000	490,000
A01217	Medical Allowance				227,000	178,000	227,000
A0122M	Adhoc Relief Allowance 2016					13,000	
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0124F	Adhoc Relief Allowance-2021					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				440,000	276,000	440,000
A0124S	Differential Allowance				1,003,000	759,000	1,003,000
A0124X	Adhoc Relief Allowance 2023				1,172,000	987,000	1,172,000
A0125E	Adhoc Relief Allowance-2024					778,000	817,000
A01270	Others				929,000	232,000	969,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0226	**GGPS BANDHI (PRIMARY SCHOOL) BANDHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**55,000**	**38,000**
A01289	Teaching Allowance			38,000	55,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS BANDHI (PRIMARY SCHOOL) BANDHI				**14,767,000**	**8,503,000**	**16,582,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0227	**GGPS DAUR (PRIMARY SCHOOL) DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,329,000**	**16,319,000**	**34,036,000**
A011	**TOTAL PAY**		**18**	**18**	**18,490,000**	**7,686,000**	**22,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**1,875,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	1,875,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				1,875,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,582,000**	**5,811,000**	**13,255,000**
A01151	Total Basic Pay Other Staff		17	17	12,582,000	5,811,000	13,255,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				5,811,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**9,839,000**	**8,633,000**	**11,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,716,000**	**8,488,000**	**11,787,000**
A01202	House Rent Allowance				786,000	532,000	786,000
A01203	Conveyance Allowance				1,013,000	696,000	1,013,000
A01217	Medical Allowance				485,000	317,000	485,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				932,000	671,000	932,000
A0124S	Differential Allowance				2,108,000	1,511,000	2,108,000
A0124X	Adhoc Relief Allowance 2023				2,539,000	2,399,000	2,539,000
A0125E	Adhoc Relief Allowance-2024					1,896,000	1,991,000
A01270	Others				1,849,000	462,000	1,929,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**145,000**	**123,000**
A01289	Teaching Allowance				123,000	145,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0227	**GGPS DAUR (PRIMARY SCHOOL) DAUR**					
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**686,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**466,000**	**466,000**	**478,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS DAUR (PRIMARY SCHOOL) DAUR				**29,138,000**	**17,128,000**	**34,857,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0228	**TEO NAWABSHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,084,748,000**	**857,493,000**	**1,232,295,000**
A011	**TOTAL PAY**		**947**	**952**	**630,796,000**	**410,893,000**	**666,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**18,770,000**	**160,474,000**	**17,035,000**
A01101	Total Basic Pay Of Officer		4	4	18,646,000	160,350,000	16,911,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,807,000		4,215,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	2,775,000	160,350,000	4,167,000
S246	SUPERVISOR	(BPS-16)			7,384,000		
A01102	Personal pay				124,000	124,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**943**	**948**	**612,026,000**	**250,419,000**	**649,848,000**
A01151	Total Basic Pay Other Staff		943	948	600,940,000	238,716,000	634,376,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	11,819,000		12,451,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	265	265	86,779,000		91,422,000
S053	SENIOR CLERK	(BPS-14)	1	1	721,000	238,716,000	760,000
C146	COMPUTER OPERATOR	(BPS-12)		2			476,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,011,000		1,065,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	423	423	411,758,000		433,787,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	618,000		651,000
D161	DRIVER	(BPS-04)	1	1	712,000		750,000
C089	CHOWKIDAR	(BPS-01)	174	174	55,764,000		58,747,000
N003	NAIB QASID	(BPS-01)	71	71	26,916,000		28,356,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,842,000		5,101,000
A01152	Personal pay				376,000	993,000	376,000
A01156	Total Pay of contract staff				10,710,000	10,710,000	15,096,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			10,710,000	10,710,000	15,096,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**453,952,000**	**446,600,000**	**565,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**447,962,000**	**441,558,000**	**559,422,000**
A01202	House Rent Allowance			30,711,000	23,418,000	31,026,000
A01203	Conveyance Allowance			43,399,000	33,705,000	43,501,000
A01207	Washing Allowance			302,000	193,000	302,000
A0120D	Integrated Allowance			656,000	642,000	656,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			20,187,000	15,600,000	20,238,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			799,000	1,132,000	799,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01233	Unattractive Area Allowance				31,000	
A01238	Charge Allowance			12,000	12,000	12,000
A01239	Special Allowance			147,000	161,000	147,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				14,000	
A0124F	Adhoc Relief Allowance-2021				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			44,710,000	36,493,000	44,833,000
A0124S	Differential Allowance			98,971,000	80,542,000	99,223,000
A0124X	Adhoc Relief Allowance 2023			143,575,000	131,171,000	143,860,000
A0125E	Adhoc Relief Allowance-2024				102,245,000	107,561,000
A01270	Others			64,443,000	16,111,000	67,214,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,990,000**	**5,042,000**	**5,990,000**
A01289	Teaching Allowance			5,987,000	4,930,000	5,987,000
A01299	Others			3,000	112,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**2,661,000**	**2,661,000**	**2,705,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
A033	**TOTAL UTILITIES**			330,000	330,000	330,000
A03302	Water			330,000	330,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			555,000	555,000	555,000
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			1,776,000	1,776,000	1,820,000
A03901	Stationery			437,000	437,000	481,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			234,000	234,000	234,000
A03906	Uniforms and Protective Clothing			248,000	248,000	248,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			542,000	542,000	542,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,518,000	1,518,000	1,518,000
A130	**TOTAL TRANSPORT**			315,000	315,000	315,000
A13001	Transport			315,000	315,000	315,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**444,000**	**444,000**	**444,000**
A13201	Furniture and Fixture			444,000	444,000	444,000
A137	**TOTAL COMPUTER EQUIPMENT**			**444,000**	**444,000**	**444,000**
A13701	Hardware			234,000	234,000	234,000
A13702	Software			210,000	210,000	210,000
TEO NAWABSHAH (M) PRIMARY				**1,088,927,000**	**864,372,000**	**1,236,518,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**836,749,000**	**253,467,000**	**906,229,000**
A011	**TOTAL PAY**		**377**	**378**	**644,951,000**	**116,544,000**	**681,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**19,658,000**	**28,184,000**	**20,678,000**
A01101	Total Basic Pay Of Officer		4	4	19,038,000	27,564,000	20,058,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,807,000		4,215,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	4,871,000	27,564,000	7,314,000
S246	SUPERVISOR	(BPS-16)			5,680,000		
A01102	Personal pay				620,000	620,000	620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**373**	**374**	**625,293,000**	**88,360,000**	**660,804,000**
A01151	Total Basic Pay Other Staff		373	374	620,107,000	82,798,000	653,554,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	156	156	51,568,000		54,327,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,058,000	82,798,000	1,115,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,239,000		1,305,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	110	110	395,620,000		416,786,000
D161	DRIVER	(BPS-04)	1	1	861,000		907,000
C089	CHOWKIDAR	(BPS-01)	77	77	110,442,000		116,351,000
M022	MALHI	(BPS-01)	2	2	966,000		1,018,000
N003	NAIB QASID	(BPS-01)	24	24	58,353,000		61,475,000
A01152	Personal pay				146,000	522,000	146,000
A01156	Total Pay of contract staff				5,040,000	5,040,000	7,104,000
NCHD	NCHD TEACHERS	(BPS-14)			5,040,000	5,040,000	7,104,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**191,798,000**	**136,923,000**	**224,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**189,519,000**	**135,433,000**	**222,468,000**
A01202	House Rent Allowance			11,055,000	7,208,000	11,160,000
A01203	Conveyance Allowance			14,894,000	9,855,000	14,928,000
A01207	Washing Allowance			116,000	68,000	116,000
A0120D	Integrated Allowance			158,000	196,000	158,000
A01217	Medical Allowance			7,280,000	4,787,000	7,297,000
A01226	Computer Allowance			38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	
A01238	Charge Allowance			11,000	2,000	11,000
A01239	Special Allowance			63,000	8,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022			14,487,000	10,007,000	14,528,000
A0124S	Differential Allowance			32,149,000	22,422,000	32,233,000
A0124X	Adhoc Relief Allowance 2023			42,782,000	35,786,000	42,877,000
A0125E	Adhoc Relief Allowance-2024				28,234,000	29,714,000
A01270	Others			66,486,000	16,622,000	69,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,279,000**	**1,490,000**	**2,279,000**
A01289	Teaching Allowance			2,276,000	1,489,000	2,276,000
A01299	Others			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**747,000**	**611,000**	**759,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SAKRAND (M) PRIMARY BENAZIRABAD				**837,544,000**	**254,126,000**	**907,036,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,383,431,000**	**1,398,005,000**	**1,608,632,000**
A011	**TOTAL PAY**		**1581**	**1587**	**690,298,000**	**674,784,000**	**733,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,669,000**	**295,195,000**	**13,498,000**
A01101	Total Basic Pay Of Officer		3	3	14,669,000	295,131,000	13,498,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	3,309,000	295,131,000	4,969,000
S246	SUPERVISOR	(BPS-16)			5,680,000		
A01102	Personal pay					64,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1578**	**1584**	**675,629,000**	**379,589,000**	**719,811,000**
A01151	Total Basic Pay Other Staff		1578	1584	656,856,000	359,032,000	693,556,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	361	361	117,790,000		124,092,000
S053	SENIOR CLERK	(BPS-14)	1	1	876,000	359,032,000	923,000
C146	COMPUTER OPERATOR	(BPS-12)		2			476,000
J053	JUNIOR CLERK	(BPS-11)	1	1	835,000		880,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	664	664	433,714,000		456,918,000
D161	DRIVER	(BPS-04)	1	1	645,000		680,000
C089	CHOWKIDAR	(BPS-01)	335	335	53,561,000		56,427,000
M022	MALHI	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	191	191	29,866,000		31,464,000
S008	SANITARY WORKER	(BPS-01)	23	23	19,396,000		20,434,000
A01152	Personal pay				503,000	2,287,000	503,000
A01156	Total Pay of contract staff				18,270,000	18,270,000	25,752,000
NCHD	NCHD TEACHERS	(BPS-14)			18,270,000	18,270,000	25,752,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**693,133,000**	**723,221,000**	**875,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**685,037,000**	**716,045,000**	**867,224,000**
A01202	House Rent Allowance			47,051,000	38,036,000	47,471,000
A01203	Conveyance Allowance			68,452,000	55,060,000	68,588,000
A01207	Washing Allowance			406,000	352,000	406,000
A0120D	Integrated Allowance			1,188,000	1,154,000	1,188,000
A0120X	Ad - hoc Allowance - 2010				5,000	
A01217	Medical Allowance			31,395,000	25,131,000	31,463,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			503,000	1,113,000	503,000
A0122Y	Ad-hoc Relief Allowance 2017				23,000	
A01238	Charge Allowance			169,000	90,000	169,000
A01239	Special Allowance			250,000	346,000	250,000
A0123G	Ad-hoc Relief Allowance-2018				17,000	
A0123P	Ad-hoc Relief A 2019				24,000	
A0123X	Adhoc Relief Allowance-2020				12,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			71,846,000	60,079,000	72,010,000
A0124S	Differential Allowance			158,519,000	132,544,000	158,855,000
A0124X	Adhoc Relief Allowance 2023			235,405,000	215,605,000	235,785,000
A0125E	Adhoc Relief Allowance-2024				168,960,000	177,680,000
A01270	Others			69,834,000	17,459,000	72,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,096,000**	**7,176,000**	**8,099,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			8,064,000	7,143,000	8,064,000
A01299	Others			3,000	4,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**747,000**	**611,000**	**875,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**434,000**
A03901	Stationery			122,000	122,000	250,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**12,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO QAZI AHMED (M) PRIMARY BENAZIRABAD				**1,384,226,000**	**1,411,064,000**	**1,609,555,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**572,376,000**	**357,647,000**	**640,533,000**
A011	**TOTAL PAY**		**501**	**501**	**386,503,000**	**174,256,000**	**409,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,137,000**	**61,307,000**	**12,699,000**
A01101	Total Basic Pay Of Officer		3	3	14,137,000	61,307,000	12,699,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	2,777,000	61,307,000	4,170,000
S246	SUPERVISOR	(BPS-16)			5,680,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**498**	**498**	**372,366,000**	**112,949,000**	**396,533,000**
A01151	Total Basic Pay Other Staff		498	498	360,104,000	100,107,000	379,369,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	18,437,000		19,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	215	215	70,627,000		74,406,000
S053	SENIOR CLERK	(BPS-14)	1	1	925,000	100,107,000	974,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,040,000		1,096,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	153	153	230,978,000		243,335,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	544,000		573,000
D161	DRIVER	(BPS-04)	1	1	898,000		946,000
C089	CHOWKIDAR	(BPS-01)	77	77	24,631,000		25,949,000
N003	NAIB QASID	(BPS-01)	38	38	9,065,000		9,550,000
S008	SANITARY WORKER	(BPS-01)	5	5	2,959,000		3,117,000
A01152	Personal pay				292,000	872,000	292,000
A01156	Total Pay of contract staff				11,970,000	11,970,000	16,872,000
NCHD	NCHD TEACHERS	(BPS-14)			11,970,000	11,970,000	16,872,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**185,873,000**	**183,391,000**	**231,301,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**183,431,000**	**181,747,000**	**228,859,000**
A01202	House Rent Allowance			11,621,000	9,471,000	11,621,000
A01203	Conveyance Allowance			17,504,000	13,652,000	17,504,000
A01207	Washing Allowance			122,000	56,000	122,000
A01208	Dress Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			176,000	156,000	176,000
A01217	Medical Allowance			8,396,000	6,306,000	8,396,000
A0121N	Personal Allowance			24,000	9,000	24,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A01238	Charge Allowance			41,000	11,000	41,000
A01239	Special Allowance			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			16,383,000	14,740,000	16,383,000
A0124S	Differential Allowance			36,578,000	32,732,000	36,578,000
A0124X	Adhoc Relief Allowance 2023			53,607,000	53,046,000	53,607,000
A0125E	Adhoc Relief Allowance-2024				41,671,000	43,755,000
A01270	Others			38,906,000	9,727,000	40,579,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,442,000**	**1,644,000**	**2,442,000**
A01289	Teaching Allowance			2,439,000	1,644,000	2,439,000
A01299	Others			3,000		3,000
A03	**TOTAL OPERATING EXPENSES**			**747,000**	**611,000**	**759,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NAWABSHAH (F) PRIMARY BENAZIRABAD				**573,171,000**	**360,606,000**	**641,340,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**830,376,000**	**916,979,000**	**974,017,000**
A011	**TOTAL PAY**		**1057**	**1061**	**353,435,000**	**447,068,000**	**379,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,267,000**	**176,488,000**	**18,807,000**
A01101	Total Basic Pay Of Officer		3	3	18,080,000	176,258,000	18,620,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	6,720,000	176,258,000	10,091,000
S400	SENIOR REPORTER	(BPS-16)			5,680,000		
A01102	Personal pay				187,000	230,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1054**	**1058**	**335,168,000**	**270,580,000**	**360,522,000**
A01151	Total Basic Pay Other Staff		1054	1058	315,074,000	250,764,000	332,946,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	301	301	98,408,000		103,673,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,311,000	250,764,000	1,381,000
C146	COMPUTER OPERATOR	(BPS-12)		2			476,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,542,000		1,624,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	447	447	136,985,000		144,314,000
D161	DRIVER	(BPS-04)	1	1	913,000		962,000
C089	CHOWKIDAR	(BPS-01)	167	167	31,064,000		32,726,000
M022	MALHI	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	83	83	35,289,000		37,177,000
S008	SANITARY WORKER	(BPS-01)	51	51	9,389,000		9,891,000
A01152	Personal pay				1,824,000	1,546,000	1,824,000
A01156	Total Pay of contract staff				18,270,000	18,270,000	25,752,000
NCHD	NCHD TEACHERS	(BPS-14)			18,270,000	18,270,000	25,752,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**476,941,000**	**469,911,000**	**594,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**471,125,000**	**464,278,000**	**588,872,000**
A01202	House Rent Allowance			36,317,000	25,093,000	36,527,000
A01203	Conveyance Allowance			50,913,000	36,188,000	50,981,000
A01207	Washing Allowance			346,000	269,000	346,000
A0120D	Integrated Allowance			590,000	588,000	590,000
A01217	Medical Allowance			23,885,000	16,767,000	23,919,000
A0121B	Health Professional Allowance				29,000	
A0121N	Personal Allowance			123,000	123,000	123,000
A01226	Computer Allowance			33,000	38,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees			881,000	1,209,000	881,000
A01238	Charge Allowance			57,000	11,000	57,000
A01239	Special Allowance			178,000	95,000	178,000
A0124F	Adhoc Relief Allowance-2021				21,000	
A0124R	Ad-Hoc Relief Allowance-2022			50,892,000	38,778,000	50,974,000
A0124S	Differential Allowance			112,767,000	85,968,000	112,935,000
A0124X	Adhoc Relief Allowance 2023			159,257,000	140,471,000	159,447,000
A01250	Incentive Allowance			50,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024				109,869,000	115,498,000
A01264	Technical Allowance			13,000	5,000	13,000
A01270	Others			34,823,000	8,706,000	36,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,816,000**	**5,633,000**	**5,816,000**
A01289	Teaching Allowance			5,813,000	5,600,000	5,813,000
A01299	Others			3,000	33,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**747,000**	**611,000**	**759,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			305,000	305,000	305,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SAKRAND (F) PRIMARY BENAZIRABAD				**831,171,000**	**923,238,000**	**974,824,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0233	**TEO QAZI AHMED (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**261,061,000**	**221,868,000**	**299,880,000**
A011	**TOTAL PAY**		**274**	**276**	**152,868,000**	**110,347,000**	**163,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,500,000**	**23,373,000**	**13,244,000**
A01101	Total Basic Pay Of Officer		3	3	14,500,000	23,373,000	13,244,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	3,140,000	23,373,000	4,715,000
S246	SUPERVISOR	(BPS-16)			5,680,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**271**	**273**	**138,368,000**	**86,974,000**	**150,003,000**
A01151	Total Basic Pay Other Staff		271	273	127,819,000	76,052,000	135,197,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	82	82	27,664,000		29,144,000
S053	SENIOR CLERK	(BPS-14)	1	1	702,000	76,052,000	740,000
J053	JUNIOR CLERK	(BPS-11)	2	2	769,000		810,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	97	97	68,416,000		72,076,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	544,000		573,000
D161	DRIVER	(BPS-04)	1	1	696,000		733,000
C089	CHOWKIDAR	(BPS-01)	58	58	19,484,000		20,526,000
N003	NAIB QASID	(BPS-01)	26	26	8,085,000		8,518,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,459,000		1,537,000
A01152	Personal pay				154,000	527,000	154,000
A01156	Total Pay of contract staff				10,395,000	10,395,000	14,652,000
NCHD	NCHD TEACHERS	(BPS-14)			10,395,000	10,395,000	14,652,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**108,193,000**	**111,521,000**	**136,633,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0233	**TEO QAZI AHMED (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,942,000**	**110,296,000**	**135,382,000**
A01202	House Rent Allowance			7,708,000	6,316,000	7,918,000
A01203	Conveyance Allowance			10,479,000	8,666,000	10,547,000
A01207	Washing Allowance			80,000	50,000	80,000
A0120D	Integrated Allowance			143,000	131,000	143,000
A01217	Medical Allowance			5,133,000	4,245,000	5,167,000
A01226	Computer Allowance			38,000	14,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			41,000	200,000	41,000
A01238	Charge Allowance			18,000	15,000	18,000
A01239	Special Allowance			60,000	264,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022			10,773,000	8,915,000	10,855,000
A0124S	Differential Allowance			23,941,000	20,061,000	24,109,000
A0124X	Adhoc Relief Allowance 2023			33,744,000	32,089,000	33,934,000
A0125E	Adhoc Relief Allowance-2024				25,634,000	27,052,000
A01270	Others			14,784,000	3,696,000	15,420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,251,000**	**1,225,000**	**1,251,000**
A01289	Teaching Allowance			1,248,000	1,224,000	1,248,000
A01299	Others			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**747,000**	**611,000**	**759,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0233	**TEO QAZI AHMED (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO QAZI AHMED (F) PRIMARY				**261,856,000**	**224,327,000**	**300,687,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0234	**TEO DAUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,267,553,000**	**1,196,608,000**	**1,483,688,000**
A011	**TOTAL PAY**		**1260**	**1270**	**701,742,000**	**608,644,000**	**769,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**20,728,000**	**173,011,000**	**22,363,000**
A01101	Total Basic Pay Of Officer		4	4	20,264,000	172,781,000	21,899,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,680,000		8,529,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	3,224,000	172,781,000	4,841,000
S246	SUPERVISOR	(BPS-16)			5,680,000		
A01102	Personal pay				464,000	230,000	464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1256**	**1266**	**681,014,000**	**435,633,000**	**746,643,000**
A01151	Total Basic Pay Other Staff		1256	1266	605,971,000	359,736,000	641,027,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		8			2,160,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	302	302	98,731,000		104,013,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,577,000	359,736,000	1,661,000
C146	COMPUTER OPERATOR	(BPS-12)		2			476,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,414,000		1,490,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	644	644	371,443,000		391,315,000
C089	CHOWKIDAR	(BPS-01)	209	209	77,019,000		81,140,000
N003	NAIB QASID	(BPS-01)	90	90	42,049,000		44,299,000
S008	SANITARY WORKER	(BPS-01)	6	6	13,738,000		14,473,000
A01152	Personal pay				388,000	1,242,000	388,000
A01156	Total Pay of contract staff				74,655,000	74,655,000	105,228,000
NCHD	NCHD TEACHERS	(BPS-14)			74,655,000	74,655,000	105,228,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0234	**TEO DAUR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			565,811,000	587,964,000	714,682,000
A012-1	**TOTAL REGULAR ALLOWANCES**			558,009,000	581,231,000	706,880,000
A01202	House Rent Allowance			39,507,000	31,961,000	40,347,000
A01203	Conveyance Allowance			55,183,000	45,156,000	55,455,000
A01207	Washing Allowance			282,000	164,000	282,000
A0120D	Integrated Allowance			1,515,000	819,000	1,515,000
A01214	Post Operation Allowance				2,000	
A01217	Medical Allowance			26,132,000	21,314,000	26,268,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A01226	Computer Allowance			38,000	38,000	38,000
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			491,000	756,000	491,000
A0122Y	Ad-hoc Relief Allowance 2017				39,000	
A01238	Charge Allowance			30,000	16,000	30,000
A01239	Special Allowance			350,000	805,000	350,000
A0123G	Ad-hoc Relief Allowance-2018				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			57,048,000	47,948,000	57,376,000
A0124S	Differential Allowance			126,769,000	106,795,000	127,441,000
A0124X	Adhoc Relief Allowance 2023			185,508,000	173,374,000	186,268,000
A0125E	Adhoc Relief Allowance-2024				135,730,000	143,061,000
A01270	Others			65,152,000	16,288,000	67,954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			7,802,000	6,733,000	7,802,000
A01289	Teaching Allowance			7,799,000	6,691,000	7,799,000
A01299	Others			3,000	42,000	3,000
A03	**TOTAL OPERATING EXPENSES**			697,000	561,000	709,000
A033	**TOTAL UTILITIES**			136,000		136,000
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0234	**TEO DAUR (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO DAUR (M) PRIMARY				**1,268,298,000**	**1,199,317,000**	**1,484,445,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0235	**TEO DAUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**335,810,000**	**218,681,000**	**384,610,000**
A011	**TOTAL PAY**		**315**	**321**	**225,239,000**	**112,728,000**	**246,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**20,322,000**	**23,248,000**	**21,986,000**
A01101	Total Basic Pay Of Officer		4	4	20,322,000	23,248,000	21,986,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,680,000		8,529,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	3,282,000	23,248,000	4,928,000
S246	SUPERVISOR	(BPS-16)			5,680,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**311**	**317**	**204,917,000**	**89,480,000**	**224,379,000**
A01151	Total Basic Pay Other Staff		311	317	185,215,000	69,499,000	196,679,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	140	140	46,400,000		48,882,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,509,000	69,499,000	1,590,000
C146	COMPUTER OPERATOR	(BPS-12)		2			476,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,043,000		2,152,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	100	100	117,411,000		123,692,000
C089	CHOWKIDAR	(BPS-01)	44	44	10,259,000		10,808,000
N003	NAIB QASID	(BPS-01)	21	21	5,752,000		6,060,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,841,000		1,939,000
A01152	Personal pay				172,000	451,000	172,000
A01156	Total Pay of contract staff				19,530,000	19,530,000	27,528,000
NCHD	NCHD TEACHERS	(BPS-14)			19,530,000	19,530,000	27,528,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**110,571,000**	**105,953,000**	**138,245,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0235	**TEO DAUR (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**109,417,000**	**104,943,000**	**137,091,000**
A01202	House Rent Allowance			7,656,000	5,968,000	8,076,000
A01203	Conveyance Allowance			10,311,000	8,153,000	10,447,000
A01207	Washing Allowance			58,000	45,000	58,000
A0120D	Integrated Allowance			167,000	166,000	167,000
A01217	Medical Allowance			5,086,000	3,993,000	5,154,000
A01226	Computer Allowance			33,000	38,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees			53,000	268,000	53,000
A01238	Charge Allowance			6,000	6,000	6,000
A01239	Special Allowance			42,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022			10,208,000	8,356,000	10,372,000
A0124S	Differential Allowance			23,038,000	18,790,000	23,374,000
A0124X	Adhoc Relief Allowance 2023			31,413,000	29,991,000	31,793,000
A0125E	Adhoc Relief Allowance-2024				23,790,000	25,252,000
A01270	Others			21,346,000	5,337,000	22,264,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,154,000**	**1,010,000**	**1,154,000**
A01289	Teaching Allowance			1,151,000	1,008,000	1,151,000
A01299	Others			3,000	2,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**2,659,000**	**2,561,000**	**2,692,000**
A033	**TOTAL UTILITIES**			**318,000**	**220,000**	**318,000**
A03302	Water			220,000	220,000	220,000
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**455,000**	**455,000**	**455,000**
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**1,886,000**	**1,886,000**	**1,919,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0235	**TEO DAUR (F) PRIMARY**					
A03901	Stationery			332,000	332,000	365,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			234,000	234,000	234,000
A03906	Uniforms and Protective Clothing			248,000	248,000	248,000
A03918	Exhibitions Fairs and other National Celebrations			210,000	210,000	210,000
A03955	Computer Stationery			220,000	220,000	220,000
A03970	Others			542,000	542,000	542,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,308,000**	**1,308,000**	**1,308,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**339,000**	**339,000**	**339,000**
A13201	Furniture and Fixture			339,000	339,000	339,000
A137	**TOTAL COMPUTER EQUIPMENT**			**444,000**	**444,000**	**444,000**
A13701	Hardware			234,000	234,000	234,000
A13702	Software			210,000	210,000	210,000
TEO DAUR (F) PRIMARY				**339,777,000**	**222,550,000**	**388,610,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0019	**GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,853,000**	**27,077,000**	**39,990,000**
A011	**TOTAL PAY**		**21**	**21**	**19,444,000**	**13,237,000**	**23,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**1,852,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	1,852,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				1,852,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,536,000**	**11,385,000**	**14,260,000**
A01151	Total Basic Pay Other Staff		20	20	13,536,000	11,385,000	14,260,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				11,385,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	11,520,000		12,136,000
A012	**TOTAL ALLOWANCES**				**13,409,000**	**13,840,000**	**16,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,232,000**	**13,649,000**	**16,682,000**
A01202	House Rent Allowance				756,000	619,000	756,000
A01203	Conveyance Allowance				1,189,000	980,000	1,189,000
A01217	Medical Allowance				436,000	350,000	436,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,339,000	1,203,000	1,339,000
A0124S	Differential Allowance				2,883,000	2,574,000	2,883,000
A0124X	Adhoc Relief Allowance 2023				4,682,000	4,228,000	4,682,000
A0125E	Adhoc Relief Allowance-2024					3,206,000	3,366,000
A01270	Others				1,944,000	486,000	2,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**177,000**	**191,000**	**177,000**
A01289	Teaching Allowance				177,000	191,000	177,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0019	**GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL				**33,127,000**	**27,351,000**	**40,276,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0020	**GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,778,000**	**33,242,000**	**46,943,000**
A011	**TOTAL PAY**		**27**	**27**	**23,137,000**	**16,103,000**	**27,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**1,321,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	1,321,000	8,871,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				1,321,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**17,229,000**	**14,782,000**	**18,151,000**
A01151	Total Basic Pay Other Staff		26	26	17,229,000	14,782,000	18,151,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				14,782,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	14,877,000		15,673,000
A012	**TOTAL ALLOWANCES**				**15,641,000**	**17,139,000**	**19,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,460,000**	**16,958,000**	**19,740,000**
A01202	House Rent Allowance				892,000	774,000	892,000
A01203	Conveyance Allowance				1,429,000	1,243,000	1,429,000
A01217	Medical Allowance				525,000	443,000	525,000
A01238	Charge Allowance					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,546,000	1,479,000	1,546,000
A0124S	Differential Allowance				3,344,000	3,172,000	3,344,000
A0124X	Adhoc Relief Allowance 2023				5,410,000	5,285,000	5,410,000
A0125E	Adhoc Relief Allowance-2024					3,981,000	4,180,000
A01270	Others				2,314,000	579,000	2,414,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**181,000**	**181,000**
A01289	Teaching Allowance				181,000	181,000	181,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0020	**GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL				**39,052,000**	**33,516,000**	**47,229,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0023 GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**34,000**	**34,000**	**34,000**
A012 TOTAL ALLOWANCES			**34,000**	**34,000**	**34,000**
A012-1 TOTAL REGULAR ALLOWANCES			**34,000**	**34,000**	**34,000**
A01202 House Rent Allowance			3,000	3,000	3,000
A01203 Conveyance Allowance			4,000	4,000	4,000
A01217 Medical Allowance			2,000	2,000	2,000
A0124R Ad-Hoc Relief Allowance-2022			4,000	4,000	4,000
A0124S Differential Allowance			8,000	8,000	8,000
A0124X Adhoc Relief Allowance 2023			13,000	13,000	13,000
GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL			**34,000**	**34,000**	**34,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0024	**TEO SUJAWAL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**800,777,000**	**587,258,000**	**920,024,000**
A011	**TOTAL PAY**		**620**	**620**	**506,946,000**	**289,532,000**	**552,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**24,162,000**	**3,049,000**	**21,338,000**
A01101	Total Basic Pay Of Officer		10	10	24,162,000	3,049,000	21,338,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	8	8	5,382,000	3,049,000	8,082,000
S246	SUPERVISOR	(BPS-16)			9,952,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**610**	**610**	**482,784,000**	**286,483,000**	**530,877,000**
A01151	Total Basic Pay Other Staff		610	610	461,571,000	265,099,000	486,264,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	13,280,000		13,990,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	125	125	42,000,000		44,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	841,000	265,099,000	886,000
J053	JUNIOR CLERK	(BPS-11)	1	1	643,000		677,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	319	319	357,878,000		377,024,000
D161	DRIVER	(BPS-04)	1	1	972,000		1,024,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,359,000		1,432,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	155	155	44,066,000		46,424,000
S008	SANITARY WORKER	(BPS-01)	1	1	532,000		560,000
A01152	Personal pay				213,000	384,000	213,000
A01156	Total Pay of contract staff				21,000,000	21,000,000	44,400,000
NCHD	NCHD TEACHERS	(BPS-14)			21,000,000	21,000,000	44,400,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**293,831,000**	**297,726,000**	**367,809,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0024	**TEO SUJAWAL (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**291,015,000**	**295,044,000**	**364,993,000**
A01202	House Rent Allowance			16,277,000	14,260,000	16,277,000
A01203	Conveyance Allowance			25,478,000	22,419,000	25,478,000
A01207	Washing Allowance			48,000	47,000	48,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			989,000	968,000	989,000
A0120Q	Fixed Daily Allowance			12,000	12,000	12,000
A01217	Medical Allowance			10,618,000	9,334,000	10,618,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	100,000	75,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			27,752,000	24,694,000	27,752,000
A0124S	Differential Allowance			60,524,000	53,774,000	60,524,000
A0124X	Adhoc Relief Allowance 2023			100,654,000	88,812,000	100,654,000
A0125E	Adhoc Relief Allowance-2024				68,466,000	71,889,000
A01260	Ration Allowance			5,000	5,000	5,000
A01270	Others			48,573,000	12,143,000	50,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,816,000**	**2,682,000**	**2,816,000**
A01289	Teaching Allowance			2,816,000	2,682,000	2,816,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0024	**TEO SUJAWAL (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SUJAWAL (M) PRIMARY				**801,522,000**	**593,267,000**	**920,781,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0025	**TEO SUJAWAL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,367,000**	**115,448,000**	**212,692,000**
A011	**TOTAL PAY**		**153**	**153**	**125,055,000**	**57,062,000**	**136,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**19,869,000**	**1,261,000**	**20,858,000**
A01101	Total Basic Pay Of Officer		5	5	19,658,000	1,050,000	20,647,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	3	3	4,922,000	1,050,000	7,391,000
S246	SUPERVISOR	(BPS-16)			5,908,000		
A01102	Personal pay				211,000	211,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**148**	**105,186,000**	**55,801,000**	**116,045,000**
A01151	Total Basic Pay Other Staff		148	148	99,958,000	50,540,000	105,306,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	6,890,000		7,259,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	29	29	9,744,000		10,265,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,398,000	50,540,000	1,473,000
J053	JUNIOR CLERK	(BPS-11)	1	1	675,000		711,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	59	59	62,489,000		65,832,000
D161	DRIVER	(BPS-04)	2	2	1,079,000		1,137,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	54	54	17,683,000		18,629,000
A01152	Personal pay				83,000	116,000	83,000
A01156	Total Pay of contract staff				5,145,000	5,145,000	10,656,000
NCHD	NCHD TEACHERS	(BPS-14)			5,145,000	5,145,000	10,656,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**61,312,000**	**58,386,000**	**75,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,864,000**	**57,936,000**	**75,341,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0025	**TEO SUJAWAL (F) PRIMARY**					
A01202	House Rent Allowance			3,603,000	2,963,000	3,603,000
A01203	Conveyance Allowance			5,244,000	4,360,000	5,244,000
A01207	Washing Allowance			18,000	18,000	18,000
A0120D	Integrated Allowance			180,000	180,000	180,000
A01217	Medical Allowance			2,410,000	2,011,000	2,410,000
A01238	Charge Allowance			21,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			5,638,000	4,754,000	5,638,000
A0124S	Differential Allowance			12,445,000	10,495,000	12,445,000
A0124X	Adhoc Relief Allowance 2023			19,343,000	16,845,000	19,343,000
A0125E	Adhoc Relief Allowance-2024				13,298,000	13,963,000
A01270	Others			11,962,000	2,991,000	12,476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**448,000**	**450,000**	**448,000**
A01289	Teaching Allowance			448,000	450,000	448,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0025 TEO SUJAWAL (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO SUJAWAL (F) PRIMARY			**186,976,000**	**116,057,000**	**213,313,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0096	**GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,651,000**	**4,640,000**	**5,797,000**
A011	**TOTAL PAY**		**6**	**6**	**2,309,000**	**2,212,000**	**2,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**524,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	524,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				524,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,309,000**	**1,688,000**	**1,379,000**
A01151	Total Basic Pay Other Staff		5	5	1,309,000	1,688,000	1,379,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				1,688,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	301,000		317,000
A012	**TOTAL ALLOWANCES**				**2,342,000**	**2,428,000**	**2,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,322,000**	**2,403,000**	**2,896,000**
A01202	House Rent Allowance				211,000	180,000	211,000
A01203	Conveyance Allowance				262,000	225,000	262,000
A01217	Medical Allowance				163,000	103,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022				238,000	191,000	238,000
A0124S	Differential Allowance				491,000	431,000	491,000
A0124X	Adhoc Relief Allowance 2023				726,000	678,000	726,000
A0125E	Adhoc Relief Allowance-2024					537,000	564,000
A01270	Others				231,000	58,000	241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	**25,000**	**20,000**
A01289	Teaching Allowance				20,000	25,000	20,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0096	**GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO				**4,926,000**	**4,915,000**	**6,084,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0101	**GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,580,000**	**8,745,000**	**8,253,000**
A011	**TOTAL PAY**		**7**	**7**	**2,309,000**	**4,252,000**	**2,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**792,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	792,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				792,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,309,000**	**3,460,000**	**1,379,000**
A01151	Total Basic Pay Other Staff		6	6	1,309,000	3,460,000	1,379,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,460,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	301,000		317,000
A012	**TOTAL ALLOWANCES**				**4,271,000**	**4,493,000**	**5,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,232,000**	**4,462,000**	**5,333,000**
A01202	House Rent Allowance				314,000	234,000	314,000
A01203	Conveyance Allowance				451,000	349,000	451,000
A01217	Medical Allowance				303,000	128,000	303,000
A01233	Unattractive Area Allowance				58,000	58,000	58,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	389,000	478,000
A0124S	Differential Allowance				911,000	838,000	911,000
A0124X	Adhoc Relief Allowance 2023				1,481,000	1,364,000	1,481,000
A0125E	Adhoc Relief Allowance-2024					1,039,000	1,091,000
A01270	Others				231,000	58,000	241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**31,000**	**39,000**
A01289	Teaching Allowance				39,000	31,000	39,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0101	**GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD			**6,855,000**	**9,020,000**	**8,540,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0102	**GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,166,000**	**21,809,000**	**66,142,000**
A011	**TOTAL PAY**		**22**	**22**	**45,801,000**	**9,964,000**	**48,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,658,000**	**772,000**	**2,490,000**
A01101	Total Basic Pay Of Officer		1	1	1,658,000	772,000	2,490,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,658,000		2,490,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**44,143,000**	**9,192,000**	**46,505,000**
A01151	Total Basic Pay Other Staff		21	21	44,143,000	9,192,000	46,505,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,040,000		5,310,000
S053	SENIOR CLERK	(BPS-14)				9,192,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	39,103,000		41,195,000
A012	**TOTAL ALLOWANCES**				**14,365,000**	**11,845,000**	**17,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,231,000**	**11,701,000**	**17,013,000**
A01202	House Rent Allowance				916,000	669,000	916,000
A01203	Conveyance Allowance				1,233,000	946,000	1,233,000
A01217	Medical Allowance				932,000	392,000	932,000
A01233	Unattractive Area Allowance				58,000	58,000	58,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,109,000	892,000	1,109,000
A0124S	Differential Allowance				2,106,000	1,989,000	2,106,000
A0124X	Adhoc Relief Allowance 2023				3,292,000	3,143,000	3,292,000
A0125E	Adhoc Relief Allowance-2024					2,462,000	2,585,000
A01270	Others				4,580,000	1,145,000	4,777,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**144,000**	**134,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0102	**GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**					
A01289	Teaching Allowance			134,000	144,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN				**60,441,000**	**22,084,000**	**66,429,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0103	**GBPS MUHABAT BHURGHRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,996,000**	**8,648,000**	**20,205,000**
A011	**TOTAL PAY**	**8**	**8**	**12,436,000**	**4,047,000**	**13,550,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**644,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	644,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**11,436,000**	**3,403,000**	**12,048,000**
A01151	Total Basic Pay Other Staff	7	7	11,436,000	3,403,000	12,048,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				3,403,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	10,428,000		10,986,000
A012	**TOTAL ALLOWANCES**			**5,560,000**	**4,601,000**	**6,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,517,000**	**4,560,000**	**6,612,000**
A01202	House Rent Allowance			345,000	241,000	345,000
A01203	Conveyance Allowance			504,000	357,000	504,000
A01217	Medical Allowance			278,000	131,000	278,000
A01233	Unattractive Area Allowance			58,000	58,000	58,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			506,000	371,000	506,000
A0124S	Differential Allowance			1,015,000	800,000	1,015,000
A0124X	Adhoc Relief Allowance 2023			1,566,000	1,298,000	1,566,000
A0125E	Adhoc Relief Allowance-2024				992,000	1,042,000
A01270	Others			1,244,000	311,000	1,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**41,000**	**43,000**
A01289	Teaching Allowance			43,000	41,000	43,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0103	**GBPS MUHABAT BHURGHRI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHABAT BHURGHRI				**18,271,000**	**8,923,000**	**20,492,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0104	**GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,197,000**	**14,488,000**	**32,618,000**
A011	**TOTAL PAY**		**13**	**13**	**20,937,000**	**6,788,000**	**22,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**644,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	644,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**19,937,000**	**6,144,000**	**21,004,000**
A01151	Total Basic Pay Other Staff		12	12	19,937,000	6,144,000	21,004,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				6,144,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	17,921,000		18,880,000
A012	**TOTAL ALLOWANCES**				**8,260,000**	**7,700,000**	**10,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,188,000**	**7,627,000**	**10,040,000**
A01202	House Rent Allowance				451,000	398,000	451,000
A01203	Conveyance Allowance				665,000	586,000	665,000
A01217	Medical Allowance				311,000	225,000	311,000
A01233	Unattractive Area Allowance				58,000	58,000	58,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				694,000	620,000	694,000
A0124S	Differential Allowance				1,454,000	1,347,000	1,454,000
A0124X	Adhoc Relief Allowance 2023				2,456,000	2,186,000	2,456,000
A0125E	Adhoc Relief Allowance-2024					1,678,000	1,762,000
A01270	Others				2,094,000	524,000	2,184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**73,000**	**72,000**
A01289	Teaching Allowance				72,000	73,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0104	**GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN				**29,472,000**	**14,763,000**	**32,905,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0106	**GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,039,000**	**21,449,000**	**82,538,000**
A011	**TOTAL PAY**		**18**	**18**	**61,049,000**	**9,686,000**	**64,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**676,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	676,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				676,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**60,049,000**	**9,010,000**	**63,262,000**
A01151	Total Basic Pay Other Staff		17	17	60,049,000	9,010,000	63,262,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				9,010,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	57,025,000		60,076,000
A012	**TOTAL ALLOWANCES**				**14,990,000**	**11,763,000**	**17,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,874,000**	**11,637,000**	**17,658,000**
A01202	House Rent Allowance				744,000	545,000	744,000
A01203	Conveyance Allowance				1,070,000	835,000	1,070,000
A01217	Medical Allowance				700,000	309,000	700,000
A01233	Unattractive Area Allowance				58,000	58,000	58,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,095,000	889,000	1,095,000
A0124S	Differential Allowance				2,005,000	1,921,000	2,005,000
A0124X	Adhoc Relief Allowance 2023				3,092,000	3,148,000	3,092,000
A0125E	Adhoc Relief Allowance-2024					2,401,000	2,521,000
A01270	Others				6,105,000	1,526,000	6,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**126,000**	**116,000**
A01289	Teaching Allowance				116,000	126,000	116,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0106	**GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN			**76,314,000**	**21,724,000**	**82,825,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0108	**GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,746,000**	**8,790,000**	**14,719,000**
A011	**TOTAL PAY**		**8**	**8**	**7,941,000**	**4,189,000**	**8,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**644,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	644,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,941,000**	**3,545,000**	**7,312,000**
A01151	Total Basic Pay Other Staff		7	7	6,941,000	3,545,000	7,312,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,545,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,933,000		6,250,000
A012	**TOTAL ALLOWANCES**				**4,805,000**	**4,601,000**	**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,747,000**	**4,542,000**	**5,847,000**
A01202	House Rent Allowance				364,000	262,000	364,000
A01203	Conveyance Allowance				497,000	366,000	497,000
A01217	Medical Allowance				212,000	147,000	212,000
A01233	Unattractive Area Allowance				58,000	58,000	58,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				563,000	368,000	563,000
A0124S	Differential Allowance				889,000	804,000	889,000
A0124X	Adhoc Relief Allowance 2023				1,365,000	1,318,000	1,365,000
A0125E	Adhoc Relief Allowance-2024					1,015,000	1,066,000
A01270	Others				794,000	199,000	828,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**59,000**	**58,000**
A01289	Teaching Allowance				58,000	59,000	58,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0108	**GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN				**13,021,000**	**9,065,000**	**15,006,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0110	**GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,394,000**	**11,926,000**	**19,885,000**
A011	**TOTAL PAY**		**13**	**13**	**10,294,000**	**5,597,000**	**11,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**676,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	676,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				676,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,294,000**	**4,921,000**	**9,791,000**
A01151	Total Basic Pay Other Staff		12	12	9,294,000	4,921,000	9,791,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				4,921,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	5,934,000		6,251,000
A012	**TOTAL ALLOWANCES**				**7,100,000**	**6,329,000**	**8,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,027,000**	**6,251,000**	**8,519,000**
A01202	House Rent Allowance				633,000	400,000	633,000
A01203	Conveyance Allowance				863,000	545,000	863,000
A01217	Medical Allowance				584,000	232,000	584,000
A01233	Unattractive Area Allowance				58,000	58,000	58,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				759,000	504,000	759,000
A0124S	Differential Allowance				1,246,000	1,115,000	1,246,000
A0124X	Adhoc Relief Allowance 2023				1,850,000	1,756,000	1,850,000
A0125E	Adhoc Relief Allowance-2024					1,379,000	1,448,000
A01270	Others				1,029,000	257,000	1,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**73,000**	**78,000**	**73,000**
A01289	Teaching Allowance				73,000	78,000	73,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0110	**GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN				**17,669,000**	**12,201,000**	**20,172,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0112	**GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**72,397,000**	**9,289,000**	**77,394,000**
A011	**TOTAL PAY**	**9**	**9**	**62,215,000**	**3,746,000**	**65,992,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**644,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	644,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				644,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**61,215,000**	**3,102,000**	**64,490,000**
A01151	Total Basic Pay Other Staff	8	8	61,215,000	3,102,000	64,490,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,680,000		1,770,000
S053	SENIOR CLERK (BPS-14)				3,102,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	59,535,000		62,720,000
A012	**TOTAL ALLOWANCES**			**10,182,000**	**5,543,000**	**11,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,162,000**	**5,530,000**	**11,382,000**
A01202	House Rent Allowance			414,000	283,000	414,000
A01203	Conveyance Allowance			543,000	375,000	543,000
A01217	Medical Allowance			412,000	162,000	412,000
A0124R	Ad-Hoc Relief Allowance-2022			472,000	336,000	472,000
A0124S	Differential Allowance			868,000	748,000	868,000
A0124X	Adhoc Relief Allowance 2023			1,231,000	1,163,000	1,231,000
A0125E	Adhoc Relief Allowance-2024				907,000	952,000
A01270	Others			6,222,000	1,556,000	6,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**13,000**	**20,000**
A01289	Teaching Allowance			20,000	13,000	20,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0112	**GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN			**72,672,000**	**9,564,000**	**77,681,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0113	**GBPS B & R COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,461,000**	**11,190,000**	**16,679,000**
A011	**TOTAL PAY**		**10**	**10**	**8,633,000**	**5,840,000**	**9,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,633,000**	**4,840,000**	**8,041,000**
A01151	Total Basic Pay Other Staff		9	9	7,633,000	4,840,000	8,041,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				4,840,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,953,000		6,271,000
A012	**TOTAL ALLOWANCES**				**5,828,000**	**5,350,000**	**7,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,769,000**	**5,294,000**	**7,077,000**
A01202	House Rent Allowance				412,000	275,000	412,000
A01203	Conveyance Allowance				596,000	429,000	596,000
A01217	Medical Allowance				413,000	161,000	413,000
A0124R	Ad-Hoc Relief Allowance-2022				588,000	447,000	588,000
A0124S	Differential Allowance				1,104,000	969,000	1,104,000
A0124X	Adhoc Relief Allowance 2023				1,793,000	1,587,000	1,793,000
A0125E	Adhoc Relief Allowance-2024					1,210,000	1,271,000
A01270	Others				863,000	216,000	900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**59,000**	**56,000**	**59,000**
A01289	Teaching Allowance				59,000	56,000	59,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0113	**GBPS B & R COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS B & R COLONY				**14,736,000**	**11,465,000**	**16,966,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0131	**ADO FEMALE TALUKA T.G.HYDER TM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			735,000	735,000	735,000
A012	**TOTAL ALLOWANCES**			735,000	735,000	735,000
A012-1	**TOTAL REGULAR ALLOWANCES**			735,000	735,000	735,000
A01202	House Rent Allowance			406,000	406,000	406,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			38,000	38,000	38,000
A01217	Medical Allowance			278,000	278,000	278,000
A01238	Charge Allowance			8,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			561,000	561,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			32,000	32,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A137	**TOTAL COMPUTER EQUIPMENT**			14,000	14,000	14,000
A13701	Hardware			14,000	14,000	14,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0131 ADO FEMALE TALUKA T.G.HYDER TM					
ADO FEMALE TALUKA T.G.HYDER TM			**1,328,000**	**1,328,000**	**1,340,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**590,115,000**	**535,795,000**	**686,008,000**
A011	**TOTAL PAY**		**577**	**578**	**325,902,000**	**257,784,000**	**353,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**17,530,000**	**4,414,000**	**26,297,000**
A01101	Total Basic Pay Of Officer		4	4	17,477,000	4,361,000	26,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,680,000		8,529,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,117,000		9,186,000
A119	ASSISTANT	(BPS-16)	2	2	5,680,000	4,361,000	8,529,000
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**573**	**574**	**308,372,000**	**253,370,000**	**327,234,000**
A01151	Total Basic Pay Other Staff		573	574	302,303,000	247,286,000	318,714,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	196	196	64,490,000		67,940,000
S053	SENIOR CLERK	(BPS-14)	2	2	15,570,000	247,286,000	16,403,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,790,000		2,939,000
C029	CASHIER	(BPS-09)	1	1	5,727,000		6,033,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	287	287	153,640,000		161,860,000
D161	DRIVER	(BPS-04)	1	1	27,349,000		28,812,000
C089	CHOWKIDAR	(BPS-01)	42	42	18,655,000		19,653,000
N003	NAIB QASID	(BPS-01)	40	40	13,376,000		14,092,000
S008	SANITARY WORKER	(BPS-01)	1	1	706,000		744,000
A01152	Personal pay				84,000	99,000	84,000
A01156	Total Pay of contract staff				5,985,000	5,985,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			5,985,000	5,985,000	8,436,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**264,213,000**	**278,011,000**	**332,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**259,228,000**	**275,242,000**	**327,492,000**
A01202	House Rent Allowance			17,417,000	14,892,000	17,417,000
A01203	Conveyance Allowance			24,032,000	22,069,000	24,032,000
A01207	Washing Allowance			63,000	59,000	63,000
A0120D	Integrated Allowance			394,000	397,000	394,000
A01217	Medical Allowance			10,385,000	9,336,000	10,385,000
A0121N	Personal Allowance			5,000	254,000	5,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	131,000	150,000
A01238	Charge Allowance			55,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			25,546,000	23,039,000	25,546,000
A0124S	Differential Allowance			56,425,000	50,852,000	56,425,000
A0124T	Special Allowance - 2022				5,000	
A0124X	Adhoc Relief Allowance 2023			91,229,000	82,116,000	91,229,000
A0125E	Adhoc Relief Allowance-2024				63,641,000	66,823,000
A01270	Others			33,508,000	8,377,000	34,949,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,985,000**	**2,769,000**	**4,985,000**
A01278	Leave Salary				124,000	
A01289	Teaching Allowance			4,985,000	2,645,000	4,985,000
A03	**TOTAL OPERATING EXPENSES**			**1,253,000**	**1,117,000**	**1,277,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**509,000**	**509,000**	**509,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	409,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**608,000**	**608,000**	**632,000**
A03901	Stationery			244,000	244,000	268,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			244,000	244,000	244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13701	Hardware			38,000	38,000	38,000
TEO TANDO MUHAMMAD KHAN (M) PRIMARY				**591,448,000**	**536,992,000**	**687,365,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**231,164,000**	**161,855,000**	**266,642,000**
A011	**TOTAL PAY**		**169**	**169**	**150,170,000**	**76,660,000**	**164,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**14,302,000**	**2,536,000**	**21,476,000**
A01101	Total Basic Pay Of Officer		4	4	14,302,000	2,536,000	21,476,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,680,000		8,529,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	2	2	2,942,000	2,536,000	4,418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**165**	**165**	**135,868,000**	**74,124,000**	**143,468,000**
A01151	Total Basic Pay Other Staff		165	165	134,821,000	73,065,000	142,034,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	66	66	22,496,000		23,700,000
S053	SENIOR CLERK	(BPS-14)	1	1	952,000	73,065,000	1,003,000
J053	JUNIOR CLERK	(BPS-11)	2	2	868,000		914,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	71	71	35,408,000		37,302,000
D161	DRIVER	(BPS-04)	1	1	861,000		907,000
C089	CHOWKIDAR	(BPS-01)	12	12	7,583,000		7,989,000
N003	NAIB QASID	(BPS-01)	11	11	66,133,000		69,671,000
S008	SANITARY WORKER	(BPS-01)	1	1	520,000		548,000
A01152	Personal pay				102,000	114,000	102,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**80,994,000**	**85,195,000**	**101,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,121,000**	**84,252,000**	**100,825,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**					
A01202	House Rent Allowance			5,102,000	4,693,000	5,102,000
A01203	Conveyance Allowance			7,286,000	6,893,000	7,286,000
A01207	Washing Allowance			22,000	22,000	22,000
A0120D	Integrated Allowance			124,000	124,000	124,000
A01217	Medical Allowance			3,331,000	2,970,000	3,331,000
A0121N	Personal Allowance				11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			7,224,000	6,870,000	7,224,000
A0124S	Differential Allowance			15,880,000	15,192,000	15,880,000
A0124X	Adhoc Relief Allowance 2023			25,685,000	24,484,000	25,685,000
A0125E	Adhoc Relief Allowance-2024				19,087,000	20,041,000
A01270	Others			15,415,000	3,854,000	16,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**873,000**	**943,000**	**873,000**
A01289	Teaching Allowance			873,000	943,000	873,000
A03	**TOTAL OPERATING EXPENSES**			**1,117,000**	**1,117,000**	**1,141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**509,000**	**509,000**	**509,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	409,000
A039	**TOTAL GENERAL**			**608,000**	**608,000**	**632,000**
A03901	Stationery			244,000	244,000	268,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			244,000	244,000	244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13701	Hardware			38,000	38,000	38,000
TEO TANDO MUHAMMAD KHAN I(F) PRIMARY				**232,361,000**	**163,052,000**	**267,863,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**361,469,000**	**443,740,000**	**429,471,000**
A011	**TOTAL PAY**		**544**	**545**	**162,480,000**	**211,527,000**	**174,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,265,000**	**2,457,000**	**4,903,000**
A01101	Total Basic Pay Of Officer		2	2	3,265,000	2,457,000	4,903,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,754,000		2,634,000
A119	ASSISTANT	(BPS-16)	1	1	1,511,000	2,457,000	2,269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**542**	**543**	**159,215,000**	**209,070,000**	**169,567,000**
A01151	Total Basic Pay Other Staff		542	543	154,678,000	204,510,000	163,224,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	95	95	31,864,000		33,569,000
S053	SENIOR CLERK	(BPS-14)	1	1	777,000	204,510,000	819,000
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		249,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	368	368	119,665,000		126,067,000
D161	DRIVER	(BPS-04)	1	1	555,000		585,000
C089	CHOWKIDAR	(BPS-01)	37	37	530,000		558,000
N003	NAIB QASID	(BPS-01)	38	38	521,000		549,000
S008	SANITARY WORKER	(BPS-01)	1	1	530,000		558,000
A01152	Personal pay				127,000	150,000	127,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**198,989,000**	**232,213,000**	**255,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**197,058,000**	**229,215,000**	**253,070,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**					
A01202	House Rent Allowance			14,198,000	14,077,000	14,303,000
A01203	Conveyance Allowance			19,913,000	19,756,000	19,947,000
A01207	Washing Allowance			55,000	51,000	55,000
A0120D	Integrated Allowance			409,000	416,000	409,000
A01217	Medical Allowance			10,444,000	8,898,000	10,461,000
A0121N	Personal Allowance			32,000	236,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	143,000	50,000
A01238	Charge Allowance			21,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			20,313,000	19,086,000	20,354,000
A0124S	Differential Allowance			43,592,000	42,630,000	43,676,000
A0124X	Adhoc Relief Allowance 2023			71,659,000	67,557,000	71,754,000
A0125E	Adhoc Relief Allowance-2024				52,251,000	54,932,000
A01270	Others			16,372,000	4,093,000	17,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,931,000**	**2,998,000**	**1,931,000**
A01274	Medical Charges				990,000	
A01289	Teaching Allowance			1,931,000	2,008,000	1,931,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0136 TEO B.SHAH KARIM (M) PRIMARY					
A132 TOTAL FURNITURE AND FIXTURE			**24,000**	**24,000**	**24,000**
A13201 Furniture and Fixture			24,000	24,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO B.SHAH KARIM (M) PRIMARY			**362,078,000**	**444,349,000**	**430,092,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0137	**TEO B.SHAH KARIM (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,904,000**	**66,719,000**	**56,885,000**
A011	**TOTAL PAY**		**75**	**75**	**18,725,000**	**34,215,000**	**21,836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,459,000**	**3,459,000**	**5,193,000**
A01101	Total Basic Pay Of Officer		2	2	3,459,000	3,459,000	5,193,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,077,000		3,118,000
A119	ASSISTANT	(BPS-16)	1	1	1,382,000	3,459,000	2,075,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**15,266,000**	**30,756,000**	**16,643,000**
A01151	Total Basic Pay Other Staff		73	73	13,691,000	29,129,000	14,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	8,282,000		8,725,000
S053	SENIOR CLERK	(BPS-14)	1	1	758,000	29,129,000	799,000
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		249,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	2,263,000		2,384,000
D161	DRIVER	(BPS-04)	1	1	546,000		575,000
C089	CHOWKIDAR	(BPS-01)	6	6	530,000		558,000
N003	NAIB QASID	(BPS-01)	7	7	546,000		575,000
S008	SANITARY WORKER	(BPS-01)	1	1	530,000		558,000
A01152	Personal pay					52,000	
A01156	Total Pay of contract staff				1,575,000	1,575,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			1,575,000	1,575,000	2,220,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**27,179,000**	**32,504,000**	**35,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,922,000**	**32,187,000**	**34,792,000**
A01202	House Rent Allowance				2,016,000	1,958,000	2,016,000
A01203	Conveyance Allowance				2,889,000	2,843,000	2,889,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0137	**TEO B.SHAH KARIM (F) PRIMARY**					
A01207	Washing Allowance			11,000	9,000	11,000
A0120D	Integrated Allowance			65,000	79,000	65,000
A01217	Medical Allowance			1,325,000	1,254,000	1,325,000
A0121N	Personal Allowance				36,000	
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,807,000	2,675,000	2,807,000
A0124S	Differential Allowance			6,228,000	5,947,000	6,228,000
A0124X	Adhoc Relief Allowance 2023			9,888,000	9,533,000	9,888,000
A0125E	Adhoc Relief Allowance-2024				7,426,000	7,797,000
A01270	Others			1,688,000	422,000	1,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**257,000**	**317,000**	**257,000**
A01289	Teaching Allowance			257,000	317,000	257,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0137 TEO B.SHAH KARIM (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			24,000	24,000	24,000
A13701 Hardware			24,000	24,000	24,000
TEO B.SHAH KARIM (F) PRIMARY			**46,513,000**	**67,328,000**	**57,506,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0138	**TEO T G HYDER (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**522,338,000**	**291,138,000**	**584,939,000**
A011	**TOTAL PAY**		**308**	**308**	**374,932,000**	**144,213,000**	**402,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,794,000**	**1,314,000**	**4,192,000**
A01101	Total Basic Pay Of Officer		2	2	2,786,000	1,306,000	4,184,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,575,000		2,365,000
A119	ASSISTANT	(BPS-16)	1	1	1,211,000	1,306,000	1,819,000
A01102	Personal pay				8,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**306**	**306**	**372,138,000**	**142,899,000**	**398,324,000**
A01151	Total Basic Pay Other Staff		306	306	354,441,000	125,202,000	373,403,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	71	71	24,111,000		25,401,000
S053	SENIOR CLERK	(BPS-14)	1	1	413,000	125,202,000	435,000
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	195	195	328,962,000		346,561,000
N003	NAIB QASID	(BPS-01)	38	38	775,000		816,000
A01152	Personal pay				57,000	57,000	57,000
A01156	Total Pay of contract staff				17,640,000	17,640,000	24,864,000
NCHD	NCHD TEACHERS	(BPS-14)			17,640,000	17,640,000	24,864,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**147,406,000**	**146,925,000**	**182,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,125,000**	**145,644,000**	**181,142,000**
A01202	House Rent Allowance				8,193,000	8,077,000	8,193,000
A01203	Conveyance Allowance				11,877,000	11,706,000	11,877,000
A01207	Washing Allowance				10,000	6,000	10,000
A0120D	Integrated Allowance				269,000	259,000	269,000
A01217	Medical Allowance				5,212,000	5,014,000	5,212,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0138	**TEO T G HYDER (M) PRIMARY**					
A0121N	Personal Allowance			5,000	88,000	5,000
A01238	Charge Allowance			37,000	37,000	37,000
A01239	Special Allowance			33,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			12,280,000	11,700,000	12,280,000
A0124S	Differential Allowance			26,743,000	25,893,000	26,743,000
A0124X	Adhoc Relief Allowance 2023			44,412,000	41,735,000	44,412,000
A0125E	Adhoc Relief Allowance-2024				31,832,000	33,424,000
A01270	Others			37,054,000	9,264,000	38,647,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,281,000**	**1,281,000**	**1,281,000**
A01289	Teaching Allowance			1,281,000	1,281,000	1,281,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0138	**TEO T G HYDER (M) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO T G HYDER (M) PRIMARY				**522,947,000**	**293,647,000**	**585,560,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0139	**TEO T G HYDER (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,679,000**	**46,150,000**	**56,439,000**
A011	**TOTAL PAY**		**54**	**54**	**26,210,000**	**24,732,000**	**32,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,062,000**	**1,092,000**	**10,604,000**
A01101	Total Basic Pay Of Officer		2	2	7,062,000	1,092,000	10,604,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	1	1	1,382,000	1,092,000	2,075,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**19,148,000**	**23,640,000**	**22,301,000**
A01151	Total Basic Pay Other Staff		52	52	13,116,000	17,614,000	13,818,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,375,000		5,663,000
S053	SENIOR CLERK	(BPS-14)	1	1	735,000	17,614,000	774,000
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		249,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	5,704,000		6,009,000
D161	DRIVER	(BPS-04)	1	1	546,000		575,000
N003	NAIB QASID	(BPS-01)	11	11	520,000		548,000
A01152	Personal pay				47,000	41,000	47,000
A01156	Total Pay of contract staff				5,985,000	5,985,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			5,985,000	5,985,000	8,436,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**18,469,000**	**21,418,000**	**23,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,310,000**	**21,202,000**	**23,375,000**
A01202	House Rent Allowance				1,337,000	1,359,000	1,337,000
A01203	Conveyance Allowance				1,815,000	1,833,000	1,815,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				58,000	56,000	58,000
A01217	Medical Allowance				885,000	892,000	885,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0139	**TEO T G HYDER (F) PRIMARY**					
A0121N	Personal Allowance				33,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,755,000	1,727,000	1,755,000
A0124S	Differential Allowance			3,968,000	3,914,000	3,968,000
A0124X	Adhoc Relief Allowance 2023			6,441,000	6,128,000	6,441,000
A0125E	Adhoc Relief Allowance-2024				4,740,000	4,977,000
A01270	Others			2,042,000	511,000	2,130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**216,000**	**159,000**
A01289	Teaching Allowance			159,000	216,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0139 TEO T G HYDER (F) PRIMARY					
TEO T G HYDER (F) PRIMARY			**45,288,000**	**46,759,000**	**57,060,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0085	**GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,332,000**	**9,527,000**	**16,281,000**
A011	**TOTAL PAY**		**11**	**11**	**8,601,000**	**4,967,000**	**9,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,601,000**	**3,967,000**	**8,008,000**
A01151	Total Basic Pay Other Staff		10	10	7,601,000	3,967,000	8,008,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				3,967,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**5,731,000**	**4,560,000**	**6,771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,692,000**	**4,533,000**	**6,732,000**
A01202	House Rent Allowance				378,000	293,000	378,000
A01203	Conveyance Allowance				557,000	414,000	557,000
A01217	Medical Allowance				213,000	176,000	213,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				552,000	377,000	552,000
A0124S	Differential Allowance				1,198,000	835,000	1,198,000
A0124X	Adhoc Relief Allowance 2023				1,932,000	1,267,000	1,932,000
A0125E	Adhoc Relief Allowance-2024					955,000	1,003,000
A01270	Others				860,000	215,000	897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**27,000**	**39,000**
A01289	Teaching Allowance				39,000	27,000	39,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0085	**GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF				**14,607,000**	**9,802,000**	**16,568,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0086	**GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,293,000**	**7,821,000**	**11,931,000**
A011	**TOTAL PAY**		**8**	**8**	**5,601,000**	**4,239,000**	**6,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,601,000**	**3,239,000**	**4,847,000**
A01151	Total Basic Pay Other Staff		7	7	4,601,000	3,239,000	4,847,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,684,000		3,881,000
A012	**TOTAL ALLOWANCES**				**4,692,000**	**3,582,000**	**5,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,659,000**	**3,550,000**	**5,549,000**
A01202	House Rent Allowance				318,000	169,000	318,000
A01203	Conveyance Allowance				475,000	275,000	475,000
A01217	Medical Allowance				177,000	96,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022				485,000	303,000	485,000
A0124S	Differential Allowance				1,046,000	650,000	1,046,000
A0124X	Adhoc Relief Allowance 2023				1,598,000	1,092,000	1,598,000
A0125E	Adhoc Relief Allowance-2024					825,000	866,000
A01270	Others				560,000	140,000	584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,000**	**32,000**	**33,000**
A01289	Teaching Allowance				33,000	32,000	33,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0086	**GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR				**10,568,000**	**8,096,000**	**12,218,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0087	**GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,729,000**	**10,871,000**	**14,946,000**
A011	**TOTAL PAY**		**10**	**10**	**7,394,000**	**5,180,000**	**8,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,394,000**	**4,522,000**	**6,736,000**
A01151	Total Basic Pay Other Staff		9	9	6,394,000	4,522,000	6,736,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				4,522,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**5,335,000**	**5,691,000**	**6,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,274,000**	**5,641,000**	**6,647,000**
A01202	House Rent Allowance				316,000	323,000	316,000
A01203	Conveyance Allowance				462,000	469,000	462,000
A01217	Medical Allowance				179,000	185,000	179,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				515,000	473,000	515,000
A0124S	Differential Allowance				1,125,000	1,043,000	1,125,000
A0124X	Adhoc Relief Allowance 2023				1,937,000	1,685,000	1,937,000
A0125E	Adhoc Relief Allowance-2024					1,277,000	1,341,000
A01270	Others				739,000	185,000	771,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**61,000**	**50,000**	**61,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0087	**GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA**					
A01289	Teaching Allowance			61,000	50,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA				**13,004,000**	**11,146,000**	**15,233,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0088	**GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,158,000**	**2,852,000**	**2,005,000**
A011	**TOTAL PAY**		**1**	**1**	**1,000,000**	**1,477,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,477,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,418,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,418,000	
A01102	Personal pay					59,000	
A012	**TOTAL ALLOWANCES**				**158,000**	**1,375,000**	**503,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**158,000**	**1,362,000**	**503,000**
A01202	House Rent Allowance				38,000	55,000	38,000
A01203	Conveyance Allowance				20,000	63,000	20,000
A01217	Medical Allowance					32,000	
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022					139,000	
A0124S	Differential Allowance					294,000	
A0124X	Adhoc Relief Allowance 2023					426,000	
A0125E	Adhoc Relief Allowance-2024					325,000	341,000
A01270	Others				100,000	25,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0088	**GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA				**1,433,000**	**3,127,000**	**2,292,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0089	**GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,559,000**	**14,852,000**	**21,464,000**
A011	**TOTAL PAY**		**14**	**14**	**10,642,000**	**7,084,000**	**11,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,642,000**	**6,426,000**	**10,158,000**
A01151	Total Basic Pay Other Staff		13	13	9,642,000	6,426,000	10,158,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				6,426,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**7,917,000**	**7,768,000**	**9,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,861,000**	**7,721,000**	**9,748,000**
A01202	House Rent Allowance				598,000	440,000	598,000
A01203	Conveyance Allowance				851,000	639,000	851,000
A01217	Medical Allowance				356,000	255,000	356,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				794,000	645,000	794,000
A0124S	Differential Allowance				1,750,000	1,408,000	1,750,000
A0124X	Adhoc Relief Allowance 2023				2,447,000	2,314,000	2,447,000
A0125E	Adhoc Relief Allowance-2024					1,753,000	1,841,000
A01270	Others				1,064,000	266,000	1,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**47,000**	**56,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0089	**GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**					
A01289	Teaching Allowance			56,000	47,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I				**18,834,000**	**15,127,000**	**21,751,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0090	**GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,307,000**	**11,824,000**	**14,636,000**
A011	**TOTAL PAY**		**10**	**10**	**6,722,000**	**5,719,000**	**7,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,722,000**	**5,061,000**	**6,028,000**
A01151	Total Basic Pay Other Staff		9	9	5,722,000	5,061,000	6,028,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				5,061,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**5,585,000**	**6,105,000**	**7,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,501,000**	**6,027,000**	**7,022,000**
A01202	House Rent Allowance				309,000	292,000	309,000
A01203	Conveyance Allowance				482,000	451,000	482,000
A01217	Medical Allowance				168,000	159,000	168,000
A0124R	Ad-Hoc Relief Allowance-2022				559,000	526,000	559,000
A0124S	Differential Allowance				1,200,000	1,129,000	1,200,000
A0124X	Adhoc Relief Allowance 2023				2,111,000	1,881,000	2,111,000
A0125E	Adhoc Relief Allowance-2024					1,421,000	1,492,000
A01270	Others				672,000	168,000	701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**78,000**	**84,000**
A01289	Teaching Allowance				84,000	78,000	84,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0090	**GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II				**12,582,000**	**12,099,000**	**14,923,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0091	**GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,694,000**	**32,484,000**	**49,796,000**
A011	**TOTAL PAY**		**28**	**28**	**24,726,000**	**15,644,000**	**28,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**802,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	539,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				539,000	
A01102	Personal pay					263,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**18,818,000**	**14,842,000**	**19,825,000**
A01151	Total Basic Pay Other Staff		27	27	18,818,000	14,842,000	19,825,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				14,842,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	14,877,000		15,673,000
A012	**TOTAL ALLOWANCES**				**16,968,000**	**16,840,000**	**21,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,741,000**	**16,625,000**	**20,873,000**
A01202	House Rent Allowance				1,089,000	837,000	1,089,000
A01203	Conveyance Allowance				1,630,000	1,296,000	1,630,000
A01217	Medical Allowance				640,000	485,000	640,000
A0124R	Ad-Hoc Relief Allowance-2022				1,694,000	1,416,000	1,694,000
A0124S	Differential Allowance				3,695,000	3,117,000	3,695,000
A0124X	Adhoc Relief Allowance 2023				5,520,000	5,022,000	5,520,000
A0125E	Adhoc Relief Allowance-2024					3,834,000	4,026,000
A01270	Others				2,473,000	618,000	2,579,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**215,000**	**227,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0091	**GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II**					
A01289	Teaching Allowance			227,000	215,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II				**41,969,000**	**32,759,000**	**50,083,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0092	**GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,771,000**	**16,059,000**	**17,675,000**
A011	**TOTAL PAY**		**12**	**12**	**7,502,000**	**7,776,000**	**8,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,502,000**	**7,118,000**	**6,850,000**
A01151	Total Basic Pay Other Staff		11	11	6,502,000	7,118,000	6,850,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				7,118,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**7,269,000**	**8,283,000**	**9,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,150,000**	**8,177,000**	**9,204,000**
A01202	House Rent Allowance				377,000	387,000	377,000
A01203	Conveyance Allowance				614,000	639,000	614,000
A01217	Medical Allowance				203,000	210,000	203,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				752,000	716,000	752,000
A0124S	Differential Allowance				1,614,000	1,545,000	1,614,000
A0124X	Adhoc Relief Allowance 2023				2,837,000	2,563,000	2,837,000
A0125E	Adhoc Relief Allowance-2024					1,926,000	2,022,000
A01270	Others				750,000	188,000	782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**106,000**	**119,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0092	**GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A01289	Teaching Allowance			119,000	106,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**15,046,000**	**16,334,000**	**17,962,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0093	**GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,065,000**	**14,637,000**	**20,936,000**
A011	**TOTAL PAY**		**14**	**14**	**10,306,000**	**6,995,000**	**11,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,306,000**	**6,337,000**	**9,804,000**
A01151	Total Basic Pay Other Staff		13	13	9,306,000	6,337,000	9,804,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				6,337,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**7,759,000**	**7,642,000**	**9,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,664,000**	**7,565,000**	**9,535,000**
A01202	House Rent Allowance				537,000	415,000	537,000
A01203	Conveyance Allowance				772,000	606,000	772,000
A01217	Medical Allowance				321,000	238,000	321,000
A0124R	Ad-Hoc Relief Allowance-2022				807,000	637,000	807,000
A0124S	Differential Allowance				1,611,000	1,396,000	1,611,000
A0124X	Adhoc Relief Allowance 2023				2,585,000	2,275,000	2,585,000
A0125E	Adhoc Relief Allowance-2024					1,740,000	1,827,000
A01270	Others				1,031,000	258,000	1,075,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**95,000**	**77,000**	**95,000**
A01289	Teaching Allowance				95,000	77,000	95,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0093	**GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**18,340,000**	**14,912,000**	**21,223,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0094	**GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,564,000**	**10,150,000**	**13,646,000**
A011	**TOTAL PAY**		**9**	**9**	**6,162,000**	**4,892,000**	**6,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**665,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	665,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				665,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,162,000**	**4,227,000**	**5,438,000**
A01151	Total Basic Pay Other Staff		8	8	5,162,000	4,227,000	5,438,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,227,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**5,402,000**	**5,258,000**	**6,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,335,000**	**5,202,000**	**6,639,000**
A01202	House Rent Allowance				353,000	270,000	353,000
A01203	Conveyance Allowance				520,000	420,000	520,000
A01217	Medical Allowance				198,000	150,000	198,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				557,000	440,000	557,000
A0124S	Differential Allowance				1,207,000	956,000	1,207,000
A0124X	Adhoc Relief Allowance 2023				1,882,000	1,593,000	1,882,000
A0125E	Adhoc Relief Allowance-2024					1,217,000	1,278,000
A01270	Others				616,000	154,000	642,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**56,000**	**67,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0094	**GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A01289	Teaching Allowance			67,000	56,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III			**11,839,000**	**10,425,000**	**13,933,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0095	**GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,225,000**	**23,223,000**	**35,795,000**
A011	**TOTAL PAY**		**19**	**19**	**17,673,000**	**11,248,000**	**21,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,908,000**	**1,583,000**	**8,871,000**
A01101	Total Basic Pay Of Officer		1	1	5,908,000	1,583,000	8,871,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)				1,583,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,765,000**	**9,665,000**	**12,394,000**
A01151	Total Basic Pay Other Staff		18	18	11,765,000	9,665,000	12,394,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				9,665,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**				**11,552,000**	**11,975,000**	**14,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,399,000**	**11,823,000**	**14,377,000**
A01202	House Rent Allowance				635,000	569,000	635,000
A01203	Conveyance Allowance				1,021,000	875,000	1,021,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				366,000	321,000	366,000
A01238	Charge Allowance				2,000	5,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,147,000	1,023,000	1,147,000
A0124S	Differential Allowance				2,399,000	2,198,000	2,399,000
A0124X	Adhoc Relief Allowance 2023				4,051,000	3,615,000	4,051,000
A0125E	Adhoc Relief Allowance-2024					2,764,000	2,902,000
A01270	Others				1,767,000	442,000	1,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**152,000**	**153,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0095	**GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A01289	Teaching Allowance			153,000	152,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**29,500,000**	**23,498,000**	**36,082,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0097	**GBPS PAK SINGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,489,000**	**7,763,000**	**11,243,000**
A011	**TOTAL PAY**		**8**	**8**	**5,937,000**	**3,670,000**	**6,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**667,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	667,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				667,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,937,000**	**3,003,000**	**5,201,000**
A01151	Total Basic Pay Other Staff		7	7	4,937,000	3,003,000	5,201,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,003,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,684,000		3,881,000
A012	**TOTAL ALLOWANCES**				**3,552,000**	**4,093,000**	**4,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,516,000**	**4,054,000**	**4,504,000**
A01202	House Rent Allowance				230,000	244,000	230,000
A01203	Conveyance Allowance				330,000	348,000	330,000
A01217	Medical Allowance				129,000	138,000	129,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				319,000	333,000	319,000
A0124S	Differential Allowance				694,000	726,000	694,000
A0124X	Adhoc Relief Allowance 2023				1,216,000	1,196,000	1,216,000
A0125E	Adhoc Relief Allowance-2024					916,000	962,000
A01270	Others				594,000	149,000	620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	**39,000**	**36,000**
A01289	Teaching Allowance				36,000	39,000	36,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0097	**GBPS PAK SINGHAR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PAK SINGHAR				**9,764,000**	**8,038,000**	**11,530,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0098	**GBPS MEMON MOHALLA O C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,946,000**	**8,093,000**	**12,774,000**
A011	**TOTAL PAY**		**9**	**9**	**5,826,000**	**3,725,000**	**6,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**538,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	538,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				538,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,826,000**	**3,187,000**	**5,084,000**
A01151	Total Basic Pay Other Staff		8	8	4,826,000	3,187,000	5,084,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				3,187,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**5,120,000**	**4,368,000**	**6,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,070,000**	**4,334,000**	**6,138,000**
A01202	House Rent Allowance				349,000	226,000	349,000
A01203	Conveyance Allowance				522,000	339,000	522,000
A01217	Medical Allowance				206,000	129,000	206,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				520,000	370,000	520,000
A0124S	Differential Allowance				1,130,000	800,000	1,130,000
A0124X	Adhoc Relief Allowance 2023				1,758,000	1,330,000	1,758,000
A0125E	Adhoc Relief Allowance-2024					993,000	1,043,000
A01270	Others				583,000	146,000	608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**34,000**	**50,000**
A01289	Teaching Allowance				50,000	34,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0098	**GBPS MEMON MOHALLA O C**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEMON MOHALLA O C				**11,221,000**	**8,368,000**	**13,061,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0101	**GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,603,000**	**9,006,000**	**12,535,000**
A011	**TOTAL PAY**		**9**	**9**	**6,162,000**	**4,333,000**	**6,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,162,000**	**3,675,000**	**5,438,000**
A01151	Total Basic Pay Other Staff		8	8	5,162,000	3,675,000	5,438,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,675,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**4,441,000**	**4,673,000**	**5,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,400,000**	**4,629,000**	**5,554,000**
A01202	House Rent Allowance				269,000	244,000	269,000
A01203	Conveyance Allowance				403,000	362,000	403,000
A01217	Medical Allowance				166,000	133,000	166,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				455,000	395,000	455,000
A0124S	Differential Allowance				905,000	851,000	905,000
A0124X	Adhoc Relief Allowance 2023				1,584,000	1,414,000	1,584,000
A0125E	Adhoc Relief Allowance-2024					1,074,000	1,128,000
A01270	Others				616,000	154,000	642,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**44,000**	**41,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0101	**GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI**					
A01289	Teaching Allowance			41,000	44,000	41,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI				**10,878,000**	**9,281,000**	**12,822,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0106	**GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,283,000**	**8,682,000**	**15,259,000**
A011	**TOTAL PAY**		**11**	**11**	**7,974,000**	**4,124,000**	**8,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**658,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	658,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,974,000**	**3,466,000**	**7,346,000**
A01151	Total Basic Pay Other Staff		10	10	6,953,000	3,445,000	7,325,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				3,445,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,364,000		5,651,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**5,309,000**	**4,558,000**	**6,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,275,000**	**4,531,000**	**6,377,000**
A01202	House Rent Allowance				342,000	266,000	342,000
A01203	Conveyance Allowance				483,000	382,000	483,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				213,000	151,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022				537,000	374,000	537,000
A0124S	Differential Allowance				1,104,000	814,000	1,104,000
A0124X	Adhoc Relief Allowance 2023				1,800,000	1,327,000	1,800,000
A0125E	Adhoc Relief Allowance-2024					1,017,000	1,068,000
A01270	Others				795,000	199,000	829,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0106	**GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**27,000**	**34,000**
A01289	Teaching Allowance			34,000	27,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO				**13,558,000**	**8,957,000**	**15,546,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0107	**GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,194,000**	**17,863,000**	**24,617,000**
A011	**TOTAL PAY**		**17**	**17**	**12,990,000**	**8,495,000**	**14,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**669,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	669,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				669,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,990,000**	**7,826,000**	**12,632,000**
A01151	Total Basic Pay Other Staff		16	16	11,990,000	7,826,000	12,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				7,826,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**8,204,000**	**9,368,000**	**10,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,104,000**	**9,249,000**	**10,383,000**
A01202	House Rent Allowance				494,000	509,000	494,000
A01203	Conveyance Allowance				743,000	759,000	743,000
A01217	Medical Allowance				285,000	290,000	285,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				764,000	780,000	764,000
A0124S	Differential Allowance				1,661,000	1,693,000	1,661,000
A0124X	Adhoc Relief Allowance 2023				2,853,000	2,771,000	2,853,000
A0125E	Adhoc Relief Allowance-2024					2,117,000	2,223,000
A01270	Others				1,299,000	325,000	1,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**119,000**	**100,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0107	**GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO**					
A01289	Teaching Allowance			100,000	119,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO				**21,469,000**	**18,138,000**	**24,904,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0108	**GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,275,000**	**23,016,000**	**26,295,000**
A011	**TOTAL PAY**		**18**	**18**	**11,869,000**	**11,116,000**	**12,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**728,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	728,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				728,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,869,000**	**10,388,000**	**11,450,000**
A01151	Total Basic Pay Other Staff		17	17	10,869,000	10,388,000	11,450,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				10,388,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**10,406,000**	**11,900,000**	**13,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,276,000**	**11,764,000**	**13,213,000**
A01202	House Rent Allowance				643,000	577,000	643,000
A01203	Conveyance Allowance				1,006,000	919,000	1,006,000
A01217	Medical Allowance				364,000	321,000	364,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,081,000	1,025,000	1,081,000
A0124S	Differential Allowance				2,329,000	2,201,000	2,329,000
A0124X	Adhoc Relief Allowance 2023				3,666,000	3,674,000	3,666,000
A0125E	Adhoc Relief Allowance-2024					2,749,000	2,886,000
A01270	Others				1,187,000	297,000	1,238,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**130,000**	**136,000**	**130,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0108	**GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**					
A01289	Teaching Allowance			130,000	136,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I			**22,550,000**	**23,291,000**	**26,582,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**784,122,000**	**569,260,000**	**891,784,000**
A011	**TOTAL PAY**		**536**	**538**	**488,100,000**	**270,800,000**	**521,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**14,416,000**	**7,184,000**	**21,647,000**
A01101	Total Basic Pay Of Officer		4	4	14,416,000	7,184,000	21,647,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,908,000		8,871,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	2	2	2,600,000	7,184,000	3,905,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**532**	**534**	**473,684,000**	**263,616,000**	**500,000,000**
A01151	Total Basic Pay Other Staff		532	534	472,140,000	261,888,000	497,940,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	201	201	67,536,000		71,149,000
S053	SENIOR CLERK	(BPS-14)	2	2	970,000	261,888,000	1,022,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,015,000		1,069,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,599,000		1,685,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	268	268	381,670,000		402,089,000
D161	DRIVER	(BPS-04)	1	1	589,000		621,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,309,000		1,379,000
N003	NAIB QASID	(BPS-01)	3	3	982,000		1,035,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	47	47	15,928,000		16,780,000
S008	SANITARY WORKER	(BPS-01)	1	1	542,000		571,000
A01152	Personal pay				284,000	468,000	284,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**296,022,000**	**298,460,000**	**370,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**293,094,000**	**295,535,000**	**367,209,000**
A01202	House Rent Allowance			17,893,000	15,060,000	18,103,000
A01203	Conveyance Allowance			27,253,000	23,253,000	27,321,000
A01207	Washing Allowance			46,000	46,000	46,000
A0120D	Integrated Allowance			156,000	159,000	156,000
A01217	Medical Allowance			11,019,000	9,236,000	11,053,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	50,000	44,000
A01238	Charge Allowance			45,000	40,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022			28,398,000	24,759,000	28,480,000
A0124S	Differential Allowance			62,139,000	54,181,000	62,307,000
A0124X	Adhoc Relief Allowance 2023			97,358,000	88,752,000	97,548,000
A01259	Fuel Allowance			87,000	87,000	87,000
A0125E	Adhoc Relief Allowance-2024				67,748,000	71,271,000
A01270	Others			48,656,000	12,164,000	50,748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,928,000**	**2,925,000**	**2,928,000**
A01289	Teaching Allowance			2,928,000	2,925,000	2,928,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**7,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANDOALLAYAR (M) PRIMARY				**784,829,000**	**577,269,000**	**892,503,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**318,469,000**	**231,333,000**	**363,533,000**
A011	**TOTAL PAY**		**250**	**251**	**201,813,000**	**110,374,000**	**216,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,570,000**	**5,194,000**	**20,376,000**
A01101	Total Basic Pay Of Officer		3	3	13,570,000	5,194,000	20,376,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,908,000		8,871,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	1	1	1,754,000	5,194,000	2,634,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**248**	**188,243,000**	**105,180,000**	**196,262,000**
A01151	Total Basic Pay Other Staff		247	248	186,803,000	103,726,000	194,306,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	54	54	18,144,000		19,115,000
S053	SENIOR CLERK	(BPS-14)	1	1	650,000	103,726,000	685,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	4	4	2,622,000		2,762,000
J053	JUNIOR CLERK	(BPS-11)	1	1	610,000		643,000
L018	LADY HEALTH VISITOR	(BPS-11)			2,622,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	120	120	139,227,000		146,676,000
D161	DRIVER	(BPS-04)	1	1	568,000		598,000
C089	CHOWKIDAR	(BPS-01)	14	14	4,894,000		5,156,000
M022	MALHI	(BPS-01)	1	1	553,000		583,000
N003	NAIB QASID	(BPS-01)	50	50	16,267,000		17,137,000
S008	SANITARY WORKER	(BPS-01)	1	1	646,000		681,000
A01152	Personal pay				180,000	194,000	180,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TQ0120 TEO TANDOALLAYAR (F) PRIMARY					
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES			116,656,000	120,959,000	146,895,000
A012-1 TOTAL REGULAR ALLOWANCES			115,457,000	119,654,000	145,696,000
A01202 House Rent Allowance			6,808,000	5,961,000	6,913,000
A01203 Conveyance Allowance			10,229,000	9,185,000	10,263,000
A01207 Washing Allowance			23,000	23,000	23,000
A0120D Integrated Allowance			131,000	129,000	131,000
A01217 Medical Allowance			4,374,000	3,780,000	4,391,000
A0122Y Ad-hoc Relief Allowance 2017				6,000	
A01238 Charge Allowance			13,000	11,000	13,000
A0123G Ad-hoc Relief Allowance-2018				4,000	
A0123P Ad-hoc Relief A 2019				6,000	
A0123X Adhoc Relief Allowance-2020				4,000	
A0124F Adhoc Relief Allowance-2021				6,000	
A0124R Ad-Hoc Relief Allowance-2022			11,038,000	10,005,000	11,079,000
A0124S Differential Allowance			24,264,000	21,950,000	24,348,000
A0124X Adhoc Relief Allowance 2023			38,534,000	36,014,000	38,629,000
A01259 Fuel Allowance			6,000	6,000	6,000
A0125E Adhoc Relief Allowance-2024				27,555,000	29,001,000
A01270 Others			20,037,000	5,009,000	20,899,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,199,000	1,305,000	1,199,000
A01289 Teaching Allowance			1,199,000	1,305,000	1,199,000
A03 TOTAL OPERATING EXPENSES			561,000	561,000	573,000
A038 TOTAL TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039 TOTAL GENERAL			306,000	306,000	318,000
A03901 Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANDOALLAYAR (F) PRIMARY				**319,078,000**	**233,442,000**	**364,154,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0121	**TEO JHANDO MARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**443,615,000**	**337,642,000**	**510,430,000**
A011	**TOTAL PAY**		**329**	**331**	**277,790,000**	**162,182,000**	**300,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,964,000**	**3,305,000**	**20,967,000**
A01101	Total Basic Pay Of Officer		3	3	13,964,000	3,246,000	20,967,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,908,000		8,871,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	1	1	2,148,000	3,246,000	3,225,000
A01102	Personal pay					59,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**326**	**328**	**263,826,000**	**158,877,000**	**279,481,000**
A01151	Total Basic Pay Other Staff		326	328	260,821,000	155,762,000	275,315,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	104	104	34,944,000		36,814,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,333,000	155,762,000	1,404,000
J053	JUNIOR CLERK	(BPS-11)	1	1	746,000		786,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,503,000		1,583,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	153	153	202,066,000		212,877,000
D161	DRIVER	(BPS-04)	1	1	570,000		600,000
C089	CHOWKIDAR	(BPS-01)	1	1	535,000		564,000
N003	NAIB QASID	(BPS-01)	2	2	738,000		777,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	58	58	17,845,000		18,800,000
S008	SANITARY WORKER	(BPS-01)	1	1	541,000		570,000
A01152	Personal pay				170,000	280,000	170,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0121	**TEO JHANDO MARI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**165,825,000**	**175,460,000**	**209,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**164,296,000**	**173,922,000**	**208,453,000**
A01202	House Rent Allowance			9,622,000	8,757,000	9,832,000
A01203	Conveyance Allowance			14,423,000	13,407,000	14,491,000
A01207	Washing Allowance			51,000	44,000	51,000
A0120D	Integrated Allowance			148,000	146,000	148,000
A01217	Medical Allowance			5,926,000	5,469,000	5,960,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			35,000	34,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			15,788,000	14,685,000	15,870,000
A0124S	Differential Allowance			34,255,000	32,123,000	34,423,000
A0124X	Adhoc Relief Allowance 2023			56,517,000	52,252,000	56,707,000
A0125E	Adhoc Relief Allowance-2024				40,083,000	42,223,000
A01264	Technical Allowance			2,000	2,000	2,000
A01270	Others			27,479,000	6,870,000	28,661,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,529,000**	**1,538,000**	**1,529,000**
A01289	Teaching Allowance			1,529,000	1,538,000	1,529,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0121	**TEO JHANDO MARI (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO JHANDO MARI (M) PRIMARY				**444,224,000**	**341,851,000**	**511,051,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0122	**TEO JHANDO MARI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,859,000**	**67,517,000**	**125,416,000**
A011	**TOTAL PAY**		**70**	**71**	**68,201,000**	**32,278,000**	**78,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,810,000**	**1,249,000**	**20,736,000**
A01101	Total Basic Pay Of Officer		3	3	13,810,000	1,249,000	20,736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,908,000		8,871,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	1	1	1,994,000	1,249,000	2,994,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**68**	**54,391,000**	**31,029,000**	**58,008,000**
A01151	Total Basic Pay Other Staff		67	68	52,938,000	29,653,000	56,039,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	7,392,000		7,787,000
S053	SENIOR CLERK	(BPS-14)	2	2	970,000	29,653,000	1,022,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	2	2	1,475,000		1,554,000
J053	JUNIOR CLERK	(BPS-11)	1	1	809,000		852,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	35,634,000		37,540,000
D161	DRIVER	(BPS-04)	1	1	849,000		894,000
C089	CHOWKIDAR	(BPS-01)	1	1	542,000		571,000
N003	NAIB QASID	(BPS-01)	10	10	4,732,000		4,985,000
S008	SANITARY WORKER	(BPS-01)	1	1	535,000		564,000
A01152	Personal pay				193,000	116,000	193,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0122	**TEO JHANDO MARI(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**37,658,000**	**35,239,000**	**46,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,406,000**	**35,005,000**	**46,420,000**
A01202	House Rent Allowance			2,627,000	1,914,000	2,732,000
A01203	Conveyance Allowance			3,542,000	2,953,000	3,576,000
A01207	Washing Allowance			7,000	6,000	7,000
A01209	Special Additional Allowance			15,000	15,000	15,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			1,711,000	1,213,000	1,728,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance			8,000	6,000	8,000
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	2,790,000	3,670,000
A0124S	Differential Allowance			7,957,000	6,238,000	8,041,000
A0124X	Adhoc Relief Allowance 2023			11,188,000	10,252,000	11,283,000
A0125E	Adhoc Relief Allowance-2024				7,889,000	8,351,000
A01270	Others			6,675,000	1,669,000	6,962,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**234,000**	**252,000**
A01289	Teaching Allowance			252,000	234,000	252,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0122	**TEO JHANDO MARI(F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JHANDO MARI(F) PRIMARY				**106,468,000**	**68,126,000**	**126,037,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0123	**TEO CHAMBER (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**362,582,000**	**281,236,000**	**418,848,000**
A011	**TOTAL PAY**		**244**	**245**	**224,702,000**	**137,146,000**	**245,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,523,000**	**4,982,000**	**20,212,000**
A01101	Total Basic Pay Of Officer		3	3	13,336,000	4,752,000	20,025,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,680,000		8,529,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	1	1	1,976,000	4,752,000	2,967,000
A01102	Personal pay				187,000	230,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**241**	**242**	**211,179,000**	**132,164,000**	**224,873,000**
A01151	Total Basic Pay Other Staff		241	242	205,132,000	126,025,000	216,375,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	71	71	24,111,000		25,401,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,130,000	126,025,000	1,190,000
J053	JUNIOR CLERK	(BPS-11)	2	2	944,000		995,000
R080	RESOURCE PERSON	(BPS-11)	2	2	925,000		974,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	137	137	167,709,000		176,681,000
D161	DRIVER	(BPS-04)	1	1	514,000		541,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,044,000		1,100,000
N003	NAIB QASID	(BPS-01)	2	2	727,000		766,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	21	21	7,514,000		7,916,000
S008	SANITARY WORKER	(BPS-01)	1	1	514,000		541,000
A01152	Personal pay				62,000	154,000	62,000
A01156	Total Pay of contract staff				5,985,000	5,985,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			5,985,000	5,985,000	8,436,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0123	**TEO CHAMBER (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**137,880,000**	**144,090,000**	**173,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**136,032,000**	**142,798,000**	**171,915,000**
A01202	House Rent Allowance			7,243,000	7,152,000	7,348,000
A01203	Conveyance Allowance			11,977,000	11,058,000	12,011,000
A01207	Washing Allowance			57,000	16,000	57,000
A0120D	Integrated Allowance			110,000	124,000	110,000
A01217	Medical Allowance			4,443,000	4,382,000	4,460,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	47,000
A01238	Charge Allowance			71,000	41,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			12,390,000	12,067,000	12,431,000
A0124S	Differential Allowance			31,373,000	26,357,000	31,457,000
A0124X	Adhoc Relief Allowance 2023			45,695,000	43,069,000	45,790,000
A0125E	Adhoc Relief Allowance-2024				32,825,000	34,534,000
A01270	Others			22,626,000	5,657,000	23,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,848,000**	**1,292,000**	**1,848,000**
A01289	Teaching Allowance			1,848,000	1,292,000	1,848,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0123	**TEO CHAMBER (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO CHAMBER (M) PRIMARY				**363,191,000**	**284,845,000**	**419,469,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0124	**TEO CHAMBER I(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,951,000**	**90,413,000**	**101,162,000**
A011	**TOTAL PAY**		**110**	**111**	**38,548,000**	**43,374,000**	**47,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,294,000**	**2,542,000**	**19,963,000**
A01101	Total Basic Pay Of Officer		3	3	13,294,000	2,542,000	19,963,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,680,000		8,529,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	1	1	1,934,000	2,542,000	2,905,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**107**	**108**	**25,254,000**	**40,832,000**	**27,208,000**
A01151	Total Basic Pay Other Staff		107	108	24,257,000	39,825,000	25,824,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	934,000	39,825,000	984,000
J053	JUNIOR CLERK	(BPS-11)	1	1	568,000		598,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	100	100	20,430,000		21,523,000
D161	DRIVER	(BPS-04)	1	1	553,000		583,000
C089	CHOWKIDAR	(BPS-01)	1	1	521,000		549,000
N003	NAIB QASID	(BPS-01)	1	1	737,000		776,000
S008	SANITARY WORKER	(BPS-01)	1	1	514,000		541,000
A01152	Personal pay				52,000	62,000	52,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**42,403,000**	**47,039,000**	**53,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,996,000**	**46,685,000**	**53,584,000**
A01202	House Rent Allowance				3,302,000	2,667,000	3,407,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0124	**TEO CHAMBER I(F) PRIMARY**					
A01203	Conveyance Allowance			4,534,000	3,943,000	4,568,000
A01207	Washing Allowance			48,000	9,000	48,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			3,209,000	1,678,000	3,226,000
A01238	Charge Allowance			14,000	7,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			3,347,000	3,949,000	3,388,000
A0124S	Differential Allowance			10,881,000	8,822,000	10,965,000
A0124X	Adhoc Relief Allowance 2023			12,686,000	14,130,000	12,781,000
A0125E	Adhoc Relief Allowance-2024				10,452,000	11,043,000
A01270	Others			3,930,000	983,000	4,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**407,000**	**354,000**	**407,000**
A01289	Teaching Allowance			407,000	354,000	407,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0124	**TEO CHAMBER I(F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO CHAMBER I(F) PRIMARY				**81,560,000**	**92,022,000**	**101,783,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0117	**GBLSS RANTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,879,000**	**21,074,000**	**34,794,000**
A011	**TOTAL PAY**	**13**	**13**	**21,439,000**	**18,052,000**	**29,648,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**15,758,000**	**15,758,000**	**23,663,000**
A01101	Total Basic Pay Of Officer	1	1	15,758,000	15,758,000	23,663,000
A119	ASSISTANT (BPS-16)				15,758,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	15,758,000		23,663,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**5,681,000**	**2,294,000**	**5,985,000**
A01151	Total Basic Pay Other Staff	12	12	5,681,000	2,294,000	5,985,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,692,000		4,943,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	295,000		311,000
S053	SENIOR CLERK (BPS-14)				2,294,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	295,000		311,000
N003	NAIB QASID (BPS-01)	2	2	399,000		420,000
A012	**TOTAL ALLOWANCES**			**4,440,000**	**3,022,000**	**5,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,421,000**	**3,003,000**	**5,127,000**
A01202	House Rent Allowance			197,000	140,000	197,000
A01203	Conveyance Allowance			292,000	219,000	292,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			124,000	89,000	124,000
A0124R	Ad-Hoc Relief Allowance-2022			269,000	211,000	269,000
A0124S	Differential Allowance			594,000	460,000	594,000
A0124X	Adhoc Relief Allowance 2023			790,000	752,000	790,000
A0125E	Adhoc Relief Allowance-2024				585,000	614,000
A01270	Others			2,144,000	536,000	2,236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0117	**GBLSS RANTA**					
A01289	Teaching Allowance			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBLSS RANTA				**26,154,000**	**21,349,000**	**35,081,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0119	**GGLSS KHIZARABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,981,000**	**13,858,000**	**37,269,000**
A011	**TOTAL PAY**		**15**	**15**	**25,654,000**	**6,552,000**	**28,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,412,000**	**1,370,000**	**3,623,000**
A01101	Total Basic Pay Of Officer		2	2	2,412,000	1,370,000	3,623,000
A119	ASSISTANT	(BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,412,000		3,623,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**23,242,000**	**5,182,000**	**24,485,000**
A01151	Total Basic Pay Other Staff		13	13	23,242,000	5,182,000	24,485,000
D154	DRAWING TEACHER	(BPS-14)	1	1	932,000		982,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,996,000		6,317,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	392,000		413,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	2,860,000		3,013,000
S053	SENIOR CLERK	(BPS-14)				5,182,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	9,353,000		9,853,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,860,000		3,013,000
C089	CHOWKIDAR	(BPS-01)	1	1	522,000		550,000
N003	NAIB QASID	(BPS-01)	2	2	327,000		344,000
A012	**TOTAL ALLOWANCES**				**7,327,000**	**7,306,000**	**9,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,261,000**	**7,231,000**	**9,095,000**
A01202	House Rent Allowance				335,000	375,000	335,000
A01203	Conveyance Allowance				406,000	502,000	406,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				183,000	225,000	183,000
A01238	Charge Allowance				1,000	1,000	1,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0119	**GGLSS KHIZARABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			552,000	589,000	552,000
A0124S	Differential Allowance			1,195,000	1,289,000	1,195,000
A0124X	Adhoc Relief Allowance 2023			2,013,000	1,956,000	2,013,000
A0125E	Adhoc Relief Allowance-2024				1,642,000	1,724,000
A01270	Others			2,565,000	641,000	2,675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**75,000**	**66,000**
A01289	Teaching Allowance			66,000	75,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS KHIZARABAD				**33,256,000**	**14,133,000**	**37,556,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0133	**GGLSS LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,541,000**	**7,180,000**	**4,220,000**
A011	**TOTAL PAY**		**16**	**16**	**2,095,000**	**3,616,000**	**3,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**368,000**	**368,000**	**552,000**
A01101	Total Basic Pay Of Officer		1	1	368,000	368,000	552,000
A119	ASSISTANT	(BPS-16)				368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	368,000		552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**1,727,000**	**3,248,000**	**2,448,000**
A01151	Total Basic Pay Other Staff		15	15	1,727,000	3,248,000	2,448,000
D154	DRAWING TEACHER	(BPS-14)	1	1	162,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	717,000		755,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	162,000		171,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	82,000		320,000
S053	SENIOR CLERK	(BPS-14)				3,248,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	180,000		190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	82,000		480,000
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		190,000
N003	NAIB QASID	(BPS-01)	1	1	162,000		171,000
A012	**TOTAL ALLOWANCES**				**446,000**	**3,564,000**	**1,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**388,000**	**3,506,000**	**1,162,000**
A01202	House Rent Allowance				101,000	314,000	101,000
A01203	Conveyance Allowance					365,000	
A01217	Medical Allowance				77,000	216,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022					228,000	
A0124S	Differential Allowance					811,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0133	**GGLSS LAKHA**					
A0124X	Adhoc Relief Allowance 2023				790,000	
A0125E	Adhoc Relief Allowance-2024				729,000	765,000
A01270	Others			210,000	53,000	219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**58,000**	**58,000**
A01289	Teaching Allowance			58,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS LAKHA				**2,816,000**	**7,455,000**	**4,507,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0143	**GBPS BANOO (PRIMARY SCHOOL) BANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,760,000**	**1,640,000**	**2,570,000**
A011	**TOTAL PAY**		**1**	**1**	**1,600,000**	**1,600,000**	**2,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,600,000**	**1,600,000**	**2,403,000**
A01101	Total Basic Pay Of Officer		1	1	1,600,000	1,600,000	2,403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,600,000		2,403,000
A119	ASSISTANT	(BPS-16)				1,600,000	
A012	**TOTAL ALLOWANCES**				**160,000**	**40,000**	**167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**160,000**	**40,000**	**167,000**
A01270	Others				160,000	40,000	167,000
GBPS BANOO (PRIMARY SCHOOL) BANO					**1,760,000**	**1,640,000**	**2,570,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0145	**GBPS DARRO I (PRIMARY SCHOOL) DARRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,760,000**	**1,640,000**	**2,570,000**
A011	**TOTAL PAY**		**1**	**1**	**1,600,000**	**1,600,000**	**2,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,600,000**	**1,600,000**	**2,403,000**
A01101	Total Basic Pay Of Officer		1	1	1,600,000	1,600,000	2,403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,600,000		2,403,000
A119	ASSISTANT	(BPS-16)				1,600,000	
A012	**TOTAL ALLOWANCES**				**160,000**	**40,000**	**167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**160,000**	**40,000**	**167,000**
A01270	Others				160,000	40,000	167,000
GBPS DARRO I (PRIMARY SCHOOL) DARRO					**1,760,000**	**1,640,000**	**2,570,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0153	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,200,000**	**2,050,000**	**3,212,000**
A011	**TOTAL PAY**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A012	**TOTAL ALLOWANCES**				**200,000**	**50,000**	**209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**200,000**	**50,000**	**209,000**
A01270	Others				200,000	50,000	209,000
GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI					**2,200,000**	**2,050,000**	**3,212,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0154	**GBPS JATI TOWN (PRIMARY SCHOOL) JATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,760,000	1,640,000	2,570,000
A011	**TOTAL PAY**		1	1	1,600,000	1,600,000	2,403,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,600,000	1,600,000	2,403,000
A01101	Total Basic Pay Of Officer		1	1	1,600,000	1,600,000	2,403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,600,000		2,403,000
A119	ASSISTANT	(BPS-16)				1,600,000	
A012	**TOTAL ALLOWANCES**				160,000	40,000	167,000
A012-1	**TOTAL REGULAR ALLOWANCES**				160,000	40,000	167,000
A01270	Others				160,000	40,000	167,000
GBPS JATI TOWN (PRIMARY SCHOOL) JATI					**1,760,000**	**1,640,000**	**2,570,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0158	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,200,000**	**2,050,000**	**3,212,000**
A011	**TOTAL PAY**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**3,003,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	3,003,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,000,000		3,003,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A012	**TOTAL ALLOWANCES**				**200,000**	**50,000**	**209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**200,000**	**50,000**	**209,000**
A01270	Others				200,000	50,000	209,000
GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI					**2,200,000**	**2,050,000**	**3,212,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0173	**GGPS MAKLI (PRIMARY SCHOOL) MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,516,000**	**17,575,000**	**22,644,000**
A011	**TOTAL PAY**		**15**	**15**	**9,986,000**	**8,983,000**	**10,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,025,000**	**8,022,000**	**9,508,000**
A01151	Total Basic Pay Other Staff		14	14	9,025,000	8,022,000	9,508,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	5,100,000		5,373,000
S053	SENIOR CLERK	(BPS-14)				8,022,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,925,000		4,135,000
A012	**TOTAL ALLOWANCES**				**9,530,000**	**8,592,000**	**11,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,376,000**	**8,471,000**	**11,539,000**
A01202	House Rent Allowance				478,000	286,000	478,000
A01203	Conveyance Allowance				940,000	679,000	940,000
A01217	Medical Allowance				354,000	243,000	354,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				971,000	740,000	971,000
A0124S	Differential Allowance				2,246,000	1,594,000	2,246,000
A0124X	Adhoc Relief Allowance 2023				3,441,000	2,668,000	3,441,000
A0125E	Adhoc Relief Allowance-2024					2,021,000	2,122,000
A01270	Others				942,000	236,000	983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**154,000**	**121,000**	**154,000**
A01289	Teaching Allowance				154,000	121,000	154,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0173	**GGPS MAKLI (PRIMARY SCHOOL) MAKLI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MAKLI (PRIMARY SCHOOL) MAKLI				**19,791,000**	**17,850,000**	**22,931,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0174	**GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,180,000**	**22,489,000**	**32,331,000**
A011	**TOTAL PAY**		**17**	**17**	**15,778,000**	**10,476,000**	**19,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,680,000**	**2,649,000**	**8,529,000**
A01101	Total Basic Pay Of Officer		1	1	5,680,000	1,579,000	8,529,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)				1,579,000	
A01102	Personal pay					1,070,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,098,000**	**7,827,000**	**10,639,000**
A01151	Total Basic Pay Other Staff		16	16	10,098,000	7,827,000	10,639,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	5,637,000		5,939,000
S053	SENIOR CLERK	(BPS-14)				7,827,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,461,000		4,700,000
A012	**TOTAL ALLOWANCES**				**10,402,000**	**12,013,000**	**13,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,246,000**	**10,886,000**	**13,007,000**
A01202	House Rent Allowance				579,000	477,000	579,000
A01203	Conveyance Allowance				1,073,000	750,000	1,073,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				419,000	301,000	419,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				904,000	948,000	904,000
A0124S	Differential Allowance				2,365,000	2,057,000	2,365,000
A0124X	Adhoc Relief Allowance 2023				3,351,000	3,390,000	3,351,000
A0125E	Adhoc Relief Allowance-2024					2,567,000	2,695,000
A01270	Others				1,545,000	386,000	1,611,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**1,127,000**	**156,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0174	**GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI**					
A01274	Medical Charges				983,000	
A01289	Teaching Allowance			156,000	144,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI			**26,455,000**	**22,764,000**	**32,618,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0177	**GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,768,000**	**14,637,000**	**20,603,000**
A011	**TOTAL PAY**		**15**	**15**	**9,986,000**	**6,929,000**	**10,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**472,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	472,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				472,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,025,000**	**6,457,000**	**9,508,000**
A01151	Total Basic Pay Other Staff		14	14	9,025,000	6,457,000	9,508,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	5,100,000		5,373,000
S053	SENIOR CLERK	(BPS-14)				6,457,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,925,000		4,135,000
A012	**TOTAL ALLOWANCES**				**7,782,000**	**7,708,000**	**9,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,679,000**	**7,614,000**	**9,549,000**
A01202	House Rent Allowance				569,000	415,000	569,000
A01203	Conveyance Allowance				817,000	617,000	817,000
A01217	Medical Allowance				330,000	235,000	330,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				781,000	652,000	781,000
A0124S	Differential Allowance				1,778,000	1,429,000	1,778,000
A0124X	Adhoc Relief Allowance 2023				2,458,000	2,285,000	2,458,000
A0125E	Adhoc Relief Allowance-2024					1,742,000	1,829,000
A01270	Others				942,000	236,000	983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**94,000**	**103,000**
A01289	Teaching Allowance				103,000	94,000	103,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0177	**GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2				**18,043,000**	**14,912,000**	**20,890,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0179	**GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,509,000**	**12,626,000**	**15,867,000**
A011	**TOTAL PAY**		**11**	**11**	**7,831,000**	**6,568,000**	**8,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,870,000**	**5,607,000**	**7,237,000**
A01151	Total Basic Pay Other Staff		10	10	6,870,000	5,607,000	7,237,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	4,023,000		4,238,000
S053	SENIOR CLERK	(BPS-14)				5,607,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,847,000		2,999,000
A012	**TOTAL ALLOWANCES**				**5,678,000**	**6,058,000**	**7,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,612,000**	**5,992,000**	**7,121,000**
A01202	House Rent Allowance				344,000	281,000	344,000
A01203	Conveyance Allowance				536,000	455,000	536,000
A01217	Medical Allowance				202,000	163,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022				585,000	519,000	585,000
A0124S	Differential Allowance				1,269,000	1,119,000	1,269,000
A0124X	Adhoc Relief Allowance 2023				1,958,000	1,867,000	1,958,000
A0125E	Adhoc Relief Allowance-2024					1,408,000	1,478,000
A01270	Others				718,000	180,000	749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**66,000**	**66,000**
A01289	Teaching Allowance				66,000	66,000	66,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0179	**GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI				**13,784,000**	**12,901,000**	**16,154,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0180	**GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,652,000**	**17,638,000**	**19,707,000**
A011	**TOTAL PAY**		**13**	**13**	**8,909,000**	**8,988,000**	**9,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,948,000**	**8,027,000**	**8,373,000**
A01151	Total Basic Pay Other Staff		12	12	7,948,000	8,027,000	8,373,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,562,000		4,806,000
S053	SENIOR CLERK	(BPS-14)				8,027,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,386,000		3,567,000
A012	**TOTAL ALLOWANCES**				**7,743,000**	**8,650,000**	**9,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,649,000**	**8,545,000**	**9,797,000**
A01202	House Rent Allowance				501,000	424,000	501,000
A01203	Conveyance Allowance				752,000	656,000	752,000
A01217	Medical Allowance				299,000	248,000	299,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				774,000	739,000	774,000
A0124S	Differential Allowance				1,790,000	1,609,000	1,790,000
A0124X	Adhoc Relief Allowance 2023				2,701,000	2,648,000	2,701,000
A0125E	Adhoc Relief Allowance-2024					2,011,000	2,112,000
A01270	Others				830,000	208,000	866,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**105,000**	**94,000**
A01289	Teaching Allowance				94,000	105,000	94,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0180	**GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO				**16,927,000**	**19,113,000**	**19,994,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0183	**GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,747,000**	**7,005,000**	**8,168,000**
A011	**TOTAL PAY**		**6**	**6**	**4,128,000**	**3,966,000**	**4,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,128,000**	**2,966,000**	**3,296,000**
A01151	Total Basic Pay Other Staff		5	5	3,128,000	2,966,000	3,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,564,000		1,648,000
S053	SENIOR CLERK	(BPS-14)				2,966,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,564,000		1,648,000
A012	**TOTAL ALLOWANCES**				**2,619,000**	**3,039,000**	**3,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,581,000**	**3,001,000**	**3,332,000**
A01202	House Rent Allowance				124,000	134,000	124,000
A01203	Conveyance Allowance				212,000	231,000	212,000
A01217	Medical Allowance				73,000	76,000	73,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				245,000	252,000	245,000
A0124S	Differential Allowance				523,000	538,000	523,000
A0124X	Adhoc Relief Allowance 2023				941,000	919,000	941,000
A0125E	Adhoc Relief Allowance-2024					698,000	733,000
A01270	Others				413,000	103,000	431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance				38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0183	**GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND			**7,022,000**	**7,280,000**	**8,455,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0187	**GGPS GHARO NO. 2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,045,000**	**12,747,000**	**17,442,000**
A011	**TOTAL PAY**		**12**	**12**	**8,369,000**	**6,618,000**	**9,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,408,000**	**5,657,000**	**7,805,000**
A01151	Total Basic Pay Other Staff		11	11	7,408,000	5,657,000	7,805,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	4,292,000		4,522,000
S053	SENIOR CLERK	(BPS-14)				5,657,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,116,000		3,283,000
A012	**TOTAL ALLOWANCES**				**6,676,000**	**6,129,000**	**8,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,623,000**	**6,082,000**	**8,141,000**
A01202	House Rent Allowance				459,000	304,000	459,000
A01203	Conveyance Allowance				663,000	464,000	663,000
A01217	Medical Allowance				274,000	178,000	274,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				688,000	523,000	688,000
A0124S	Differential Allowance				1,570,000	1,142,000	1,570,000
A0124X	Adhoc Relief Allowance 2023				2,193,000	1,861,000	2,193,000
A0125E	Adhoc Relief Allowance-2024					1,414,000	1,485,000
A01270	Others				774,000	194,000	807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**47,000**	**53,000**
A01289	Teaching Allowance				53,000	47,000	53,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0187	**GGPS GHARO NO. 2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS GHARO NO. 2				**15,320,000**	**13,022,000**	**17,729,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0193	**GBPS GULMANDO (PRIMARY SCHOOL) KALRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,083,000**	**6,133,000**	**8,460,000**
A011	**TOTAL PAY**		**7**	**7**	**4,684,000**	**3,440,000**	**5,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,684,000**	**2,440,000**	**3,882,000**
A01151	Total Basic Pay Other Staff		6	6	3,684,000	2,440,000	3,882,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				2,440,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**				**2,399,000**	**2,693,000**	**3,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,374,000**	**2,668,000**	**3,051,000**
A01202	House Rent Allowance				102,000	109,000	102,000
A01203	Conveyance Allowance				188,000	195,000	188,000
A01217	Medical Allowance				56,000	59,000	56,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				226,000	233,000	226,000
A0124S	Differential Allowance				478,000	493,000	478,000
A0124X	Adhoc Relief Allowance 2023				854,000	834,000	854,000
A0125E	Adhoc Relief Allowance-2024					626,000	657,000
A01270	Others				468,000	117,000	488,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0193	**GBPS GULMANDO (PRIMARY SCHOOL) KALRI**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GULMANDO (PRIMARY SCHOOL) KALRI				**7,358,000**	**6,408,000**	**8,747,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0195	**GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,529,000**	**11,870,000**	**14,849,000**
A011	**TOTAL PAY**		**9**	**9**	**6,755,000**	**5,687,000**	**7,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**276,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	276,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				276,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,794,000**	**5,411,000**	**6,104,000**
A01151	Total Basic Pay Other Staff		8	8	5,794,000	5,411,000	6,104,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,485,000		3,671,000
S053	SENIOR CLERK	(BPS-14)				5,411,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,309,000		2,433,000
A012	**TOTAL ALLOWANCES**				**5,774,000**	**6,183,000**	**7,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,711,000**	**6,127,000**	**7,239,000**
A01202	House Rent Allowance				372,000	310,000	372,000
A01203	Conveyance Allowance				560,000	483,000	560,000
A01217	Medical Allowance				212,000	177,000	212,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				597,000	532,000	597,000
A0124S	Differential Allowance				1,292,000	1,147,000	1,292,000
A0124X	Adhoc Relief Allowance 2023				2,069,000	1,894,000	2,069,000
A0125E	Adhoc Relief Allowance-2024					1,430,000	1,502,000
A01270	Others				606,000	152,000	632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**56,000**	**63,000**
A01289	Teaching Allowance				63,000	56,000	63,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0195	**GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI				**12,804,000**	**12,145,000**	**15,136,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0203	**GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,667,000**	**12,337,000**	**14,957,000**
A011	**TOTAL PAY**		**10**	**10**	**7,295,000**	**6,433,000**	**8,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,334,000**	**5,472,000**	**6,673,000**
A01151	Total Basic Pay Other Staff		9	9	6,334,000	5,472,000	6,673,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,755,000		3,956,000
S053	SENIOR CLERK	(BPS-14)				5,472,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,579,000		2,717,000
A012	**TOTAL ALLOWANCES**				**5,372,000**	**5,904,000**	**6,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,308,000**	**5,838,000**	**6,777,000**
A01202	House Rent Allowance				301,000	277,000	301,000
A01203	Conveyance Allowance				490,000	472,000	490,000
A01217	Medical Allowance				166,000	150,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022				500,000	505,000	500,000
A0124S	Differential Allowance				1,382,000	1,078,000	1,382,000
A0124X	Adhoc Relief Allowance 2023				1,807,000	1,818,000	1,807,000
A0125E	Adhoc Relief Allowance-2024					1,372,000	1,441,000
A01270	Others				662,000	166,000	690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**66,000**	**64,000**
A01289	Teaching Allowance				64,000	66,000	64,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0203	**GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1				**12,942,000**	**12,612,000**	**15,244,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0204	**GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,461,000**	**18,533,000**	**21,869,000**
A011	**TOTAL PAY**		**17**	**17**	**11,059,000**	**8,866,000**	**12,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**472,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	472,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				472,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,098,000**	**8,394,000**	**10,639,000**
A01151	Total Basic Pay Other Staff		16	16	10,098,000	8,394,000	10,639,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	5,637,000		5,939,000
S053	SENIOR CLERK	(BPS-14)				8,394,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,461,000		4,700,000
A012	**TOTAL ALLOWANCES**				**7,402,000**	**9,667,000**	**9,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,302,000**	**9,536,000**	**9,687,000**
A01202	House Rent Allowance				408,000	473,000	408,000
A01203	Conveyance Allowance				649,000	768,000	649,000
A01217	Medical Allowance				225,000	261,000	225,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				701,000	828,000	701,000
A0124S	Differential Allowance				1,643,000	1,770,000	1,643,000
A0124X	Adhoc Relief Allowance 2023				2,618,000	2,939,000	2,618,000
A0125E	Adhoc Relief Allowance-2024					2,229,000	2,340,000
A01270	Others				1,054,000	264,000	1,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**131,000**	**100,000**
A01289	Teaching Allowance				100,000	131,000	100,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0204	**GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2				**18,736,000**	**18,808,000**	**22,156,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0213	**GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,428,000**	**14,632,000**	**20,122,000**
A011	**TOTAL PAY**		**13**	**13**	**8,909,000**	**7,570,000**	**9,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,948,000**	**6,609,000**	**8,373,000**
A01151	Total Basic Pay Other Staff		12	12	7,948,000	6,609,000	8,373,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,562,000		4,806,000
S053	SENIOR CLERK	(BPS-14)				6,609,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,386,000		3,567,000
A012	**TOTAL ALLOWANCES**				**8,519,000**	**7,062,000**	**10,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,406,000**	**6,989,000**	**10,193,000**
A01202	House Rent Allowance				591,000	285,000	591,000
A01203	Conveyance Allowance				688,000	503,000	688,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				223,000	158,000	223,000
A0124R	Ad-Hoc Relief Allowance-2022				847,000	622,000	847,000
A0124S	Differential Allowance				2,120,000	1,319,000	2,120,000
A0124X	Adhoc Relief Allowance 2023				3,106,000	2,225,000	3,106,000
A0125E	Adhoc Relief Allowance-2024					1,668,000	1,751,000
A01270	Others				830,000	208,000	866,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**73,000**	**113,000**
A01289	Teaching Allowance				113,000	73,000	113,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0213	**GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI				**17,703,000**	**14,907,000**	**20,409,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0214	**GBPS GHARO (PRIMARY SCHOOL) GHARO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,738,000**	**26,744,000**	**36,606,000**
A011	**TOTAL PAY**	**22**	**22**	**18,470,000**	**13,190,000**	**22,004,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,680,000**	**2,323,000**	**8,529,000**
A01101	Total Basic Pay Of Officer	1	1	5,680,000	1,339,000	8,529,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,680,000		8,529,000
A119	ASSISTANT (BPS-16)				1,339,000	
A01102	Personal pay				984,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**12,790,000**	**10,867,000**	**13,475,000**
A01151	Total Basic Pay Other Staff	21	21	12,790,000	10,867,000	13,475,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	6,983,000		7,357,000
S053	SENIOR CLERK (BPS-14)				10,867,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	5,807,000		6,118,000
A012	**TOTAL ALLOWANCES**			**11,268,000**	**13,554,000**	**14,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,143,000**	**13,401,000**	**14,477,000**
A01202	House Rent Allowance			731,000	569,000	731,000
A01203	Conveyance Allowance			828,000	911,000	828,000
A01217	Medical Allowance			282,000	301,000	282,000
A0122Y	Ad-hoc Relief Allowance 2017				65,000	
A0123G	Ad-hoc Relief Allowance-2018				43,000	
A0123P	Ad-hoc Relief A 2019				65,000	
A0123X	Adhoc Relief Allowance-2020				19,000	
A0124F	Adhoc Relief Allowance-2021				39,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,048,000	1,187,000	1,048,000
A0124S	Differential Allowance			2,518,000	2,481,000	2,518,000
A0124X	Adhoc Relief Allowance 2023			3,911,000	4,164,000	3,911,000
A0125E	Adhoc Relief Allowance-2024				3,101,000	3,256,000
A01270	Others			1,825,000	456,000	1,903,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0214	**GBPS GHARO (PRIMARY SCHOOL) GHARO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**153,000**	**125,000**
A01289	Teaching Allowance			125,000	153,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHARO (PRIMARY SCHOOL) GHARO				**30,013,000**	**27,019,000**	**36,893,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0215	**GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,698,000**	**11,810,000**	**23,432,000**
A011	**TOTAL PAY**		**12**	**12**	**13,088,000**	**5,750,000**	**16,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,680,000**	**1,646,000**	**8,529,000**
A01101	Total Basic Pay Of Officer		1	1	5,680,000	711,000	8,529,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)				711,000	
A01102	Personal pay					935,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,408,000**	**4,104,000**	**7,805,000**
A01151	Total Basic Pay Other Staff		11	11	7,408,000	4,104,000	7,805,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	4,292,000		4,522,000
S053	SENIOR CLERK	(BPS-14)				4,104,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,116,000		3,283,000
A012	**TOTAL ALLOWANCES**				**5,610,000**	**6,060,000**	**7,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,541,000**	**5,991,000**	**7,029,000**
A01202	House Rent Allowance				339,000	290,000	339,000
A01203	Conveyance Allowance				461,000	380,000	461,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				199,000	173,000	199,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				490,000	522,000	490,000
A0124S	Differential Allowance				1,120,000	1,142,000	1,120,000
A0124X	Adhoc Relief Allowance 2023				1,664,000	1,798,000	1,664,000
A0125E	Adhoc Relief Allowance-2024					1,366,000	1,434,000
A01270	Others				1,265,000	316,000	1,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**69,000**	**69,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0215	**GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH**					
A01289	Teaching Allowance			69,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH				**18,973,000**	**12,085,000**	**23,719,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0216	**GBPS GUJJO (PRIMARY SCHOOL) GUJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,947,000**	**6,091,000**	**10,298,000**
A011	**TOTAL PAY**		**8**	**8**	**6,192,000**	**3,113,000**	**6,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
H100	HEAD MASTER	(BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT	(BPS-16)				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,231,000**	**2,152,000**	**5,511,000**
A01151	Total Basic Pay Other Staff		7	7	5,231,000	2,152,000	5,511,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	3,191,000		3,362,000
S053	SENIOR CLERK	(BPS-14)				2,152,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,040,000		2,149,000
A012	**TOTAL ALLOWANCES**				**2,755,000**	**2,978,000**	**3,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,697,000**	**2,392,000**	**3,286,000**
A01202	House Rent Allowance				203,000	124,000	203,000
A01203	Conveyance Allowance				309,000	196,000	309,000
A01217	Medical Allowance				115,000	72,000	115,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				247,000	195,000	247,000
A0124S	Differential Allowance				545,000	423,000	545,000
A0124X	Adhoc Relief Allowance 2023				728,000	705,000	728,000
A0125E	Adhoc Relief Allowance-2024					538,000	565,000
A01270	Others				550,000	138,000	574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**586,000**	**58,000**
A01274	Medical Charges					555,000	
A01289	Teaching Allowance				58,000	31,000	58,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0216	**GBPS GUJJO (PRIMARY SCHOOL) GUJO**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GUJJO (PRIMARY SCHOOL) GUJO				**9,222,000**	**7,866,000**	**10,585,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0217	**GBPS AHMED KHAN BALOCH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,945,000**	**12,840,000**	**15,401,000**
A011	**TOTAL PAY**	**9**	**9**	**6,755,000**	**6,201,000**	**7,547,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**961,000**	**472,000**	**1,443,000**
A01101	Total Basic Pay Of Officer	1	1	961,000	472,000	1,443,000
H100	HEAD MASTER (BPS-17)	1	1	961,000		1,443,000
A119	ASSISTANT (BPS-16)				472,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**5,794,000**	**5,729,000**	**6,104,000**
A01151	Total Basic Pay Other Staff	8	8	5,794,000	5,729,000	6,104,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	3,485,000		3,671,000
S053	SENIOR CLERK (BPS-14)				5,729,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,309,000		2,433,000
A012	**TOTAL ALLOWANCES**			**6,190,000**	**6,639,000**	**7,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,111,000**	**6,561,000**	**7,775,000**
A01202	House Rent Allowance			309,000	288,000	309,000
A01203	Conveyance Allowance			501,000	473,000	501,000
A01217	Medical Allowance			166,000	153,000	166,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			614,000	592,000	614,000
A0124S	Differential Allowance			1,709,000	1,255,000	1,709,000
A0124X	Adhoc Relief Allowance 2023			2,200,000	2,082,000	2,200,000
A0125E	Adhoc Relief Allowance-2024				1,560,000	1,638,000
A01270	Others			606,000	152,000	632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**78,000**	**79,000**
A01289	Teaching Allowance			79,000	78,000	79,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0217	**GBPS AHMED KHAN BALOCH**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS AHMED KHAN BALOCH				**13,220,000**	**13,115,000**	**15,688,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0219	**TEO THATTA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**848,374,000**	**763,320,000**	**992,559,000**
A011	**TOTAL PAY**		**854**	**855**	**478,738,000**	**371,024,000**	**524,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**17,397,000**	**1,605,000**	**25,925,000**
A01101	Total Basic Pay Of Officer		11	11	17,002,000	1,418,000	25,530,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	10	10	11,094,000	1,418,000	16,659,000
A01102	Personal pay				395,000	187,000	395,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**843**	**844**	**461,341,000**	**369,419,000**	**498,846,000**
A01151	Total Basic Pay Other Staff		843	844	448,613,000	356,603,000	472,885,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	11,819,000		12,451,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	185,911,000		195,857,000
S053	SENIOR CLERK	(BPS-14)	10	10	4,216,000	356,603,000	4,442,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,042,000		1,098,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	367	367	185,911,000		195,857,000
D161	DRIVER	(BPS-04)	1	1	552,000		582,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,226,000		1,292,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	154	154	57,936,000		61,036,000
A01152	Personal pay				653,000	741,000	653,000
A01156	Total Pay of contract staff				12,075,000	12,075,000	25,308,000
NCHD	NCHD TEACHERS	(BPS-14)			12,075,000	12,075,000	25,308,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**369,636,000**	**392,296,000**	**467,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**365,912,000**	**388,535,000**	**464,061,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0219	**TEO THATTA (M) PRIMARY**					
A01202	House Rent Allowance			21,970,000	18,933,000	22,075,000
A01203	Conveyance Allowance			34,133,000	29,890,000	34,167,000
A01207	Washing Allowance			106,000	113,000	106,000
A0120D	Integrated Allowance			827,000	834,000	827,000
A0120R	Prison Allowance				60,000	
A01217	Medical Allowance			14,121,000	12,320,000	14,138,000
A0122C	Adhoc Relief Allowance - 2015				68,000	
A0122M	Adhoc Relief Allowance 2016				63,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				43,000	
A01233	Unattractive Area Allowance			19,000	19,000	19,000
A01238	Charge Allowance			101,000	94,000	101,000
A01239	Special Allowance				103,000	
A0124R	Ad-Hoc Relief Allowance-2022			37,001,000	32,950,000	37,042,000
A0124S	Differential Allowance			80,953,000	71,776,000	81,037,000
A0124X	Adhoc Relief Allowance 2023			130,069,000	118,432,000	130,164,000
A0125E	Adhoc Relief Allowance-2024				91,146,000	95,771,000
A01270	Others			46,562,000	11,641,000	48,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,724,000**	**3,761,000**	**3,727,000**
A01274	Medical Charges			29,000	154,000	32,000
A01289	Teaching Allowance			3,692,000	3,593,000	3,692,000
A01299	Others			3,000	14,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0219	**TEO THATTA (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO THATTA (M) PRIMARY				**849,119,000**	**767,529,000**	**993,316,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0220	**TEO THATTA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**338,170,000**	**259,070,000**	**388,591,000**
A011	**TOTAL PAY**		**329**	**329**	**204,775,000**	**126,072,000**	**222,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**21,453,000**	**2,896,000**	**23,100,000**
A01101	Total Basic Pay Of Officer		5	5	20,970,000	2,756,000	22,617,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,920,000		4,385,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	3	3	6,234,000	2,756,000	9,361,000
S246	SUPERVISOR	(BPS-16)			5,908,000		
A01102	Personal pay				483,000	140,000	483,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**324**	**324**	**183,322,000**	**123,176,000**	**199,798,000**
A01151	Total Basic Pay Other Staff		324	324	175,849,000	115,682,000	185,257,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	7,405,000		7,801,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	119	119	67,524,000		71,137,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,320,000	115,682,000	1,391,000
J053	JUNIOR CLERK	(BPS-11)	2	2	918,000		967,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	119	119	67,524,000		71,137,000
D161	DRIVER	(BPS-04)	2	2	1,128,000		1,188,000
C089	CHOWKIDAR	(BPS-01)	4	4	15,613,000		16,448,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	73	73	13,720,000		14,454,000
S008	SANITARY WORKER	(BPS-01)	1	1	697,000		734,000
A01152	Personal pay				333,000	354,000	333,000
A01156	Total Pay of contract staff				7,140,000	7,140,000	14,208,000
NCHD	NCHD TEACHERS	(BPS-14)			7,140,000	7,140,000	14,208,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0220	**TEO THATTA (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**133,395,000**	**132,998,000**	**165,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**132,188,000**	**131,549,000**	**164,486,000**
A01202	House Rent Allowance			9,095,000	7,175,000	9,095,000
A01203	Conveyance Allowance			13,083,000	10,603,000	13,083,000
A01207	Washing Allowance			24,000	51,000	24,000
A0120D	Integrated Allowance			369,000	352,000	369,000
A01217	Medical Allowance			5,998,000	4,784,000	5,998,000
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			32,000	12,000	32,000
A01239	Special Allowance				34,000	
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				67,000	
A0124F	Adhoc Relief Allowance-2021				42,000	
A0124R	Ad-Hoc Relief Allowance-2022			12,964,000	10,840,000	12,964,000
A0124S	Differential Allowance			29,165,000	24,109,000	29,165,000
A0124X	Adhoc Relief Allowance 2023			41,776,000	38,599,000	41,776,000
A0125E	Adhoc Relief Allowance-2024				29,954,000	31,452,000
A01270	Others			19,682,000	4,921,000	20,528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,207,000**	**1,449,000**	**1,207,000**
A01274	Medical Charges				297,000	
A01289	Teaching Allowance			1,207,000	1,152,000	1,207,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0220	**TEO THATTA (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO THATTA (F) PRIMARY				**338,915,000**	**261,179,000**	**389,348,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0223	**TEO BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,909,000**	**121,125,000**	**102,700,000**
A011	**TOTAL PAY**		**75**	**75**	**22,832,000**	**61,692,000**	**31,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,572,000**	**2,939,000**	**5,078,000**
A01101	Total Basic Pay Of Officer		3	3	3,000,000	2,324,000	4,506,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,000,000		1,502,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,324,000	
S611	SENIOR DATA PROCESSING OFFICER	(BPS-16)	1	1	1,000,000		1,502,000
A01102	Personal pay				572,000	615,000	572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**19,260,000**	**58,753,000**	**26,523,000**
A01151	Total Basic Pay Other Staff		72	72	13,311,000	52,790,000	14,022,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,213,000		1,278,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	4,698,000		4,949,000
S053	SENIOR CLERK	(BPS-14)	1	1	302,000	52,790,000	318,000
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		211,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	4,698,000		4,949,000
C089	CHOWKIDAR	(BPS-01)	5	5	734,000		773,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,466,000		1,544,000
A01152	Personal pay				69,000	83,000	69,000
A01156	Total Pay of contract staff				5,880,000	5,880,000	12,432,000
NCHD	NCHD TEACHERS	(BPS-14)			5,880,000	5,880,000	12,432,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**56,077,000**	**59,433,000**	**71,099,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0223	**TEO BANDAR (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**55,457,000**	**58,880,000**	**70,479,000**
A01202	House Rent Allowance			3,861,000	2,991,000	3,861,000
A01203	Conveyance Allowance			5,806,000	4,631,000	5,806,000
A01207	Washing Allowance			13,000	12,000	13,000
A0120D	Integrated Allowance			262,000	236,000	262,000
A01217	Medical Allowance			2,562,000	1,988,000	2,562,000
A01238	Charge Allowance			14,000	13,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			6,169,000	5,069,000	6,169,000
A0124S	Differential Allowance			13,560,000	11,060,000	13,560,000
A0124X	Adhoc Relief Allowance 2023			21,579,000	18,232,000	21,579,000
A0125E	Adhoc Relief Allowance-2024				14,240,000	14,952,000
A01270	Others			1,631,000	408,000	1,701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**620,000**	**553,000**	**620,000**
A01289	Teaching Allowance			619,000	552,000	619,000
A01299	Others			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
TEO BANDAR (M) PRIMARY				**78,909,000**	**122,625,000**	**102,700,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0224	**TEO BANDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,359,000**	**21,163,000**	**34,104,000**
A011	**TOTAL PAY**		**28**	**28**	**19,455,000**	**14,034,000**	**24,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,443,000**	**7,443,000**	**11,176,000**
A01101	Total Basic Pay Of Officer		2	2	7,443,000	7,443,000	11,176,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,680,000		8,529,000
A119	ASSISTANT	(BPS-16)	1	1	1,763,000	7,443,000	2,647,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**12,012,000**	**6,591,000**	**13,318,000**
A01151	Total Basic Pay Other Staff		26	26	11,272,000	5,834,000	11,876,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,263,000		3,438,000
S053	SENIOR CLERK	(BPS-14)	1	1	746,000	5,834,000	786,000
J053	JUNIOR CLERK	(BPS-11)	1	1	555,000		585,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,087,000		2,199,000
D161	DRIVER	(BPS-04)	1	1	835,000		880,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,619,000		1,706,000
N003	NAIB QASID	(BPS-01)	1	1	530,000		558,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,107,000		1,166,000
S008	SANITARY WORKER	(BPS-01)	1	1	530,000		558,000
A01152	Personal pay				110,000	127,000	110,000
A01156	Total Pay of contract staff				630,000	630,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**7,904,000**	**7,129,000**	**9,610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,853,000**	**7,088,000**	**9,559,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0224	**TEO BANDAR (F) PRIMARY**					
A01202	House Rent Allowance			567,000	416,000	567,000
A01203	Conveyance Allowance			751,000	561,000	751,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			37,000	37,000	37,000
A01217	Medical Allowance			384,000	292,000	384,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			665,000	552,000	665,000
A0124S	Differential Allowance			1,546,000	1,252,000	1,546,000
A0124X	Adhoc Relief Allowance 2023			2,039,000	1,953,000	2,039,000
A0125E	Adhoc Relief Allowance-2024				1,549,000	1,626,000
A01270	Others			1,851,000	463,000	1,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**41,000**	**51,000**
A01289	Teaching Allowance			51,000	41,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0224 TEO BANDAR (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			24,000	24,000	24,000
A13701 Hardware			24,000	24,000	24,000
TEO BANDAR (F) PRIMARY			**27,968,000**	**21,772,000**	**34,725,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**592,185,000**	**427,031,000**	**684,571,000**
A011	**TOTAL PAY**		**468**	**468**	**374,412,000**	**210,412,000**	**412,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,385,000**	**1,608,000**	**13,956,000**
A01101	Total Basic Pay Of Officer		3	3	9,112,000	1,293,000	13,683,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	2	2	3,204,000	1,293,000	4,812,000
A01102	Personal pay				273,000	315,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**465**	**465**	**365,027,000**	**208,804,000**	**398,457,000**
A01151	Total Basic Pay Other Staff		465	465	349,889,000	193,640,000	368,610,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	12,383,000		13,045,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	147,524,000		155,417,000
S053	SENIOR CLERK	(BPS-14)	1	1	883,000	193,640,000	930,000
J053	JUNIOR CLERK	(BPS-11)	1	1	589,000		621,000
R080	RESOURCE PERSON	(BPS-11)	8	8	2,512,000		2,646,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	123	123	147,524,000		155,417,000
D161	DRIVER	(BPS-04)	1	1	766,000		807,000
C089	CHOWKIDAR	(BPS-01)	1	1	664,000		700,000
N003	NAIB QASID	(BPS-01)	2	2	1,005,000		1,059,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	121	121	35,375,000		37,268,000
S008	SANITARY WORKER	(BPS-01)	1	1	664,000		700,000
A01152	Personal pay				543,000	569,000	543,000
A01156	Total Pay of contract staff				14,595,000	14,595,000	29,304,000
NCHD	NCHD TEACHERS	(BPS-14)			14,595,000	14,595,000	29,304,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			217,773,000	216,619,000	272,158,000
A012-1	**TOTAL REGULAR ALLOWANCES**			215,900,000	214,163,000	270,285,000
A01202	House Rent Allowance			11,832,000	9,732,000	11,832,000
A01203	Conveyance Allowance			18,726,000	15,814,000	18,726,000
A01207	Washing Allowance			73,000	69,000	73,000
A0120D	Integrated Allowance			567,000	554,000	567,000
A01217	Medical Allowance			7,678,000	6,357,000	7,678,000
A01238	Charge Allowance			70,000	66,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022			20,913,000	18,088,000	20,913,000
A0124S	Differential Allowance			45,454,000	39,178,000	45,454,000
A0124X	Adhoc Relief Allowance 2023			74,687,000	65,002,000	74,687,000
A01253	Science Teaching Allowance				3,000	
A0125E	Adhoc Relief Allowance-2024				50,325,000	52,841,000
A01270	Others			35,900,000	8,975,000	37,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,873,000	2,456,000	1,873,000
A01274	Medical Charges				651,000	
A01289	Teaching Allowance			1,873,000	1,805,000	1,873,000
A03	**TOTAL OPERATING EXPENSES**			697,000	561,000	709,000
A033	**TOTAL UTILITIES**			136,000		136,000
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRPUR SAKRO (M) PRIMARY				**592,930,000**	**429,140,000**	**685,328,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,794,000**	**169,604,000**	**294,246,000**
A011	**TOTAL PAY**		**248**	**248**	**171,145,000**	**81,588,000**	**182,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**21,256,000**	**7,289,000**	**23,047,000**
A01101	Total Basic Pay Of Officer		10	10	21,256,000	7,289,000	23,047,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	2	2	3,302,000	7,289,000	4,959,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,138,000		9,217,000
S246	SUPERVISOR	(BPS-16)			5,908,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**238**	**238**	**149,889,000**	**74,299,000**	**159,676,000**
A01151	Total Basic Pay Other Staff		238	238	147,926,000	72,300,000	155,841,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	8,459,000		8,912,000
D154	DRAWING TEACHER	(BPS-14)	5	5	1,682,000		1,772,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,459,000		8,912,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	4,220,000		4,446,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	50,419,000		53,116,000
S053	SENIOR CLERK	(BPS-14)	1	1	841,000	72,300,000	886,000
J053	JUNIOR CLERK	(BPS-11)	1	1	577,000		608,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,700,000		2,844,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	51	51	50,419,000		53,116,000
D161	DRIVER	(BPS-04)	2	2	1,057,000		1,114,000
C089	CHOWKIDAR	(BPS-01)	1	1	697,000		734,000
N003	NAIB QASID	(BPS-01)	1	1	552,000		582,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	50	50	17,157,000		18,075,000
S008	SANITARY WORKER	(BPS-01)	1	1	687,000		724,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**						
A01152	Personal pay				283,000	319,000	283,000
A01156	Total Pay of contract staff				1,680,000	1,680,000	3,552,000
NCHD	NCHD TEACHERS	(BPS-14)			1,680,000	1,680,000	3,552,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**89,649,000**	**88,016,000**	**111,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,877,000**	**87,371,000**	**110,751,000**
A01202	House Rent Allowance				5,128,000	4,397,000	5,128,000
A01203	Conveyance Allowance				7,113,000	6,067,000	7,113,000
A01207	Washing Allowance				33,000	44,000	33,000
A0120D	Integrated Allowance				240,000	217,000	240,000
A0120R	Prison Allowance					5,000	
A01217	Medical Allowance				3,356,000	2,853,000	3,356,000
A01238	Charge Allowance				5,000	3,000	5,000
A01239	Special Allowance					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,416,000	7,377,000	8,416,000
A0124S	Differential Allowance				18,662,000	16,216,000	18,662,000
A0124X	Adhoc Relief Allowance 2023				29,006,000	25,815,000	29,006,000
A0125E	Adhoc Relief Allowance-2024					20,140,000	21,147,000
A01270	Others				16,918,000	4,230,000	17,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**772,000**	**645,000**	**772,000**
A01289	Teaching Allowance				769,000	640,000	769,000
A01299	Others				3,000	5,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance				50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRPUR SAKRO (F) PRIMARY				**261,539,000**	**171,613,000**	**295,003,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0229	**TEO GHORABARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**234,269,000**	**159,639,000**	**274,845,000**
A011	**TOTAL PAY**		**255**	**255**	**153,565,000**	**78,445,000**	**173,882,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**13,428,000**	**2,744,000**	**20,017,000**
A01101	Total Basic Pay Of Officer		7	7	13,134,000	2,600,000	19,723,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,000,000		1,502,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		1,502,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	3	3	4,226,000	2,600,000	6,346,000
S611	SENIOR DATA PROCESSING OFFICER	(BPS-16)	1	1	1,000,000		1,502,000
A01102	Personal pay				294,000	144,000	294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**248**	**248**	**140,137,000**	**75,701,000**	**153,865,000**
A01151	Total Basic Pay Other Staff		248	248	134,155,000	69,747,000	141,331,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,213,000		1,278,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	79	79	55,112,000		58,060,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,110,000	69,747,000	1,169,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	302,000		318,000
J053	JUNIOR CLERK	(BPS-11)	2	2	790,000		832,000
R080	RESOURCE PERSON	(BPS-11)	7	7	2,240,000		2,360,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	79	79	55,112,000		58,060,000
D161	DRIVER	(BPS-04)	1	1	566,000		596,000
C089	CHOWKIDAR	(BPS-01)	11	11	2,595,000		2,734,000
N003	NAIB QASID	(BPS-01)	1	1	552,000		582,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	49	49	12,447,000		13,113,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,116,000		2,229,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0229	**TEO GHORABARI (M) PRIMARY**						
A01152	Personal pay				102,000	74,000	102,000
A01156	Total Pay of contract staff				5,880,000	5,880,000	12,432,000
NCHD	NCHD TEACHERS	(BPS-14)			5,880,000	5,880,000	12,432,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**80,704,000**	**81,194,000**	**100,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,908,000**	**80,410,000**	**100,167,000**
A01202	House Rent Allowance				4,551,000	4,012,000	4,551,000
A01203	Conveyance Allowance				6,846,000	6,048,000	6,846,000
A01207	Washing Allowance				27,000	25,000	27,000
A0120D	Integrated Allowance				301,000	307,000	301,000
A01217	Medical Allowance				3,151,000	2,744,000	3,151,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	
A01238	Charge Allowance				18,000	19,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				7,463,000	6,556,000	7,463,000
A0124S	Differential Allowance				16,168,000	14,433,000	16,168,000
A0124X	Adhoc Relief Allowance 2023				26,654,000	23,793,000	26,654,000
A0125E	Adhoc Relief Allowance-2024					18,691,000	19,626,000
A01270	Others				14,729,000	3,682,000	15,362,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**796,000**	**784,000**	**796,000**
A01289	Teaching Allowance				796,000	784,000	796,000
A03	**TOTAL OPERATING EXPENSES**				**659,000**	**561,000**	**671,000**
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance				50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0229	**TEO GHORABARI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GHORABARI (M) PRIMARY				**234,976,000**	**160,248,000**	**275,564,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0230	**TEO GHORABARI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,049,000**	**46,490,000**	**91,489,000**
A011	**TOTAL PAY**		**116**	**116**	**51,217,000**	**22,343,000**	**59,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,397,000**	**1,882,000**	**14,017,000**
A01101	Total Basic Pay Of Officer		3	3	9,210,000	1,652,000	13,830,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,908,000		8,871,000
A119	ASSISTANT	(BPS-16)	2	2	3,302,000	1,652,000	4,959,000
A01102	Personal pay				187,000	230,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**41,820,000**	**20,461,000**	**45,724,000**
A01151	Total Basic Pay Other Staff		113	113	39,959,000	18,636,000	42,096,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	30	30	12,102,000		12,749,000
S053	SENIOR CLERK	(BPS-14)	1	1	781,000	18,636,000	823,000
J053	JUNIOR CLERK	(BPS-11)	2	2	851,000		897,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	12,102,000		12,749,000
D161	DRIVER	(BPS-04)	1	1	865,000		911,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,538,000		1,620,000
N003	NAIB QASID	(BPS-01)	1	1	552,000		582,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	43	43	10,432,000		10,990,000
S008	SANITARY WORKER	(BPS-01)	2	2	736,000		775,000
A01152	Personal pay				76,000	40,000	76,000
A01156	Total Pay of contract staff				1,785,000	1,785,000	3,552,000
NCHD	NCHD TEACHERS	(BPS-14)			1,785,000	1,785,000	3,552,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**25,832,000**	**24,147,000**	**31,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,736,000**	**24,057,000**	**31,649,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0230	**TEO GHORABARI (F) PRIMARY**					
A01202	House Rent Allowance			1,701,000	1,301,000	1,701,000
A01203	Conveyance Allowance			2,317,000	1,760,000	2,317,000
A01207	Washing Allowance			17,000	13,000	17,000
A0120D	Integrated Allowance			399,000	394,000	399,000
A01217	Medical Allowance			1,357,000	1,126,000	1,357,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,362,000	1,895,000	2,362,000
A0124S	Differential Allowance			5,203,000	4,312,000	5,203,000
A0124X	Adhoc Relief Allowance 2023			7,461,000	6,596,000	7,461,000
A0125E	Adhoc Relief Allowance-2024				5,430,000	5,702,000
A01270	Others			4,917,000	1,229,000	5,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**90,000**	**99,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			67,000	61,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0230	**TEO GHORABARI (F) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO GHORABARI (F) PRIMARY				**77,658,000**	**48,599,000**	**92,110,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0085	**GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,192,000**	**12,466,000**	**15,588,000**
A011	**TOTAL PAY**		**13**	**13**	**7,193,000**	**5,981,000**	**8,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,604,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,604,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,604,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,193,000**	**3,377,000**	**6,523,000**
A01151	Total Basic Pay Other Staff		12	12	6,193,000	3,377,000	6,523,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	561,000		591,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				3,377,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		282,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**5,999,000**	**6,485,000**	**7,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,894,000**	**6,404,000**	**7,458,000**
A01202	House Rent Allowance				393,000	355,000	393,000
A01203	Conveyance Allowance				527,000	512,000	527,000
A01217	Medical Allowance				259,000	205,000	259,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				602,000	549,000	602,000
A0124S	Differential Allowance				1,323,000	1,203,000	1,323,000
A0124X	Adhoc Relief Allowance 2023				2,067,000	1,936,000	2,067,000
A0125E	Adhoc Relief Allowance-2024					1,460,000	1,533,000
A01270	Others				719,000	180,000	750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**81,000**	**105,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0085	**GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO**					
A01289	Teaching Allowance			105,000	81,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO				**13,466,000**	**12,740,000**	**15,874,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0086	**GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,101,000**	**11,774,000**	**24,715,000**
A011	**TOTAL PAY**		**19**	**20**	**13,577,000**	**5,530,000**	**16,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**836,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	836,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**9,631,000**	**4,694,000**	**10,416,000**
A01151	Total Basic Pay Other Staff		18	19	9,631,000	4,694,000	10,416,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				4,694,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**6,524,000**	**6,244,000**	**8,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,497,000**	**6,233,000**	**8,346,000**
A01202	House Rent Allowance				596,000	470,000	701,000
A01203	Conveyance Allowance				664,000	595,000	698,000
A01217	Medical Allowance				449,000	280,000	466,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				622,000	598,000	663,000
A0124S	Differential Allowance				1,378,000	1,037,000	1,462,000
A0124X	Adhoc Relief Allowance 2023				1,427,000	1,627,000	1,522,000
A0125E	Adhoc Relief Allowance-2024					1,283,000	1,415,000
A01270	Others				1,358,000	340,000	1,416,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0086	**GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			27,000	11,000	27,000
A01289	Teaching Allowance			27,000	11,000	27,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER				**20,375,000**	**12,048,000**	**25,001,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0087	**GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,528,000**	**16,507,000**	**25,733,000**
A011	**TOTAL PAY**		**15**	**16**	**11,563,000**	**7,922,000**	**14,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**5,016,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	5,016,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				5,016,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**7,617,000**	**2,906,000**	**8,294,000**
A01151	Total Basic Pay Other Staff		14	15	7,617,000	2,906,000	8,294,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				2,906,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**8,965,000**	**8,585,000**	**11,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,862,000**	**8,485,000**	**11,410,000**
A01202	House Rent Allowance				624,000	447,000	729,000
A01203	Conveyance Allowance				907,000	678,000	941,000
A01217	Medical Allowance				362,000	252,000	379,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				913,000	727,000	954,000
A0124S	Differential Allowance				1,997,000	1,570,000	2,081,000
A0124X	Adhoc Relief Allowance 2023				2,899,000	2,562,000	2,994,000
A0125E	Adhoc Relief Allowance-2024					1,956,000	2,122,000
A01270	Others				1,156,000	289,000	1,206,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0087	**GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**100,000**	**103,000**
A01289	Teaching Allowance			103,000	100,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR				**20,802,000**	**16,781,000**	**26,019,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0090	**GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,199,000**	**22,591,000**	**27,083,000**
A011	**TOTAL PAY**		**20**	**20**	**11,454,000**	**10,855,000**	**12,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**5,211,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	5,211,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				5,211,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,454,000**	**5,644,000**	**11,013,000**
A01151	Total Basic Pay Other Staff		19	19	10,454,000	5,644,000	11,013,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,920,000		5,183,000
S053	SENIOR CLERK	(BPS-14)				5,644,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,920,000		5,183,000
A012	**TOTAL ALLOWANCES**				**11,745,000**	**11,736,000**	**14,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,585,000**	**11,595,000**	**14,408,000**
A01202	House Rent Allowance				827,000	628,000	827,000
A01203	Conveyance Allowance				1,182,000	932,000	1,182,000
A01217	Medical Allowance				503,000	367,000	503,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,256,000	1,008,000	1,256,000
A0124S	Differential Allowance				2,750,000	2,195,000	2,750,000
A0124X	Adhoc Relief Allowance 2023				3,918,000	3,533,000	3,918,000
A0125E	Adhoc Relief Allowance-2024					2,642,000	2,774,000
A01270	Others				1,145,000	286,000	1,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	**141,000**	**160,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0090	**GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A01289	Teaching Allowance			160,000	141,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1				**23,473,000**	**22,865,000**	**27,369,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0091	**GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,489,000**	**17,352,000**	**20,625,000**
A011	**TOTAL PAY**		**16**	**16**	**9,175,000**	**8,321,000**	**10,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,175,000**	**7,485,000**	**8,612,000**
A01151	Total Basic Pay Other Staff		15	15	8,175,000	7,485,000	8,612,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK	(BPS-14)				7,485,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**				**8,314,000**	**9,031,000**	**10,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,162,000**	**8,884,000**	**10,359,000**
A01202	House Rent Allowance				511,000	474,000	511,000
A01203	Conveyance Allowance				731,000	689,000	731,000
A01217	Medical Allowance				277,000	274,000	277,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				853,000	760,000	853,000
A0124S	Differential Allowance				1,852,000	1,656,000	1,852,000
A0124X	Adhoc Relief Allowance 2023				3,016,000	2,742,000	3,016,000
A0125E	Adhoc Relief Allowance-2024					2,055,000	2,158,000
A01270	Others				918,000	230,000	957,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**152,000**	**147,000**	**152,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0091	**GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A01289	Teaching Allowance			152,000	147,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1				**17,763,000**	**17,626,000**	**20,911,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0092	**GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,899,000**	**41,766,000**	**47,080,000**
A011	**TOTAL PAY**		**30**	**30**	**19,664,000**	**20,266,000**	**22,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**836,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	836,000	5,926,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**15,718,000**	**19,430,000**	**16,559,000**
A01151	Total Basic Pay Other Staff		29	29	15,718,000	19,430,000	16,559,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	7,720,000		8,133,000
S053	SENIOR CLERK	(BPS-14)				19,430,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,384,000		7,779,000
A012	**TOTAL ALLOWANCES**				**19,235,000**	**21,500,000**	**24,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,941,000**	**21,202,000**	**24,301,000**
A01202	House Rent Allowance				1,040,000	972,000	1,040,000
A01203	Conveyance Allowance				1,661,000	1,562,000	1,661,000
A01217	Medical Allowance				614,000	552,000	614,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,050,000	1,884,000	2,050,000
A0124S	Differential Allowance				4,348,000	4,030,000	4,348,000
A0124X	Adhoc Relief Allowance 2023				7,259,000	6,683,000	7,259,000
A0125E	Adhoc Relief Allowance-2024					5,024,000	5,275,000
A01270	Others				1,966,000	492,000	2,051,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**294,000**	**298,000**	**294,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0092	**GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1**					
A01289	Teaching Allowance			294,000	298,000	294,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1				**39,173,000**	**42,040,000**	**47,366,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0094	**GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,379,000**	**13,244,000**	**16,943,000**
A011	**TOTAL PAY**		**13**	**13**	**7,495,000**	**6,352,000**	**8,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,561,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,561,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,561,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,495,000**	**1,791,000**	**6,842,000**
A01151	Total Basic Pay Other Staff		12	12	6,495,000	1,791,000	6,842,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				1,791,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**6,884,000**	**6,892,000**	**8,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,815,000**	**6,786,000**	**8,530,000**
A01202	House Rent Allowance				436,000	310,000	436,000
A01203	Conveyance Allowance				592,000	483,000	592,000
A01217	Medical Allowance				329,000	183,000	329,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				744,000	595,000	744,000
A0124S	Differential Allowance				1,612,000	1,297,000	1,612,000
A0124X	Adhoc Relief Allowance 2023				2,347,000	2,122,000	2,347,000
A0125E	Adhoc Relief Allowance-2024					1,603,000	1,683,000
A01270	Others				750,000	188,000	782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**106,000**	**69,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0094	**GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND**					
A01289	Teaching Allowance			69,000	106,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND				**14,653,000**	**13,518,000**	**17,229,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0096	**GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,157,000**	**25,096,000**	**29,746,000**
A011	**TOTAL PAY**		**19**	**19**	**13,840,000**	**12,167,000**	**16,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**6,004,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	6,004,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				6,004,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,894,000**	**6,163,000**	**10,423,000**
A01151	Total Basic Pay Other Staff		18	18	9,894,000	6,163,000	10,423,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				6,163,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**10,317,000**	**12,929,000**	**13,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,179,000**	**12,782,000**	**13,259,000**
A01202	House Rent Allowance				572,000	635,000	572,000
A01203	Conveyance Allowance				868,000	997,000	868,000
A01217	Medical Allowance				342,000	372,000	342,000
A0122C	Adhoc Relief Allowance - 2015					10,000	
A0122M	Adhoc Relief Allowance 2016					18,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					13,000	
A01238	Charge Allowance				5,000	5,000	5,000
A01244	Adhoc Relief					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,037,000	1,126,000	1,037,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0096	**GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR**					
A0124S	Differential Allowance			2,226,000	2,410,000	2,226,000
A0124X	Adhoc Relief Allowance 2023			3,645,000	3,871,000	3,645,000
A0125E	Adhoc Relief Allowance-2024				2,876,000	3,020,000
A01270	Others			1,384,000	346,000	1,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**147,000**	**138,000**
A01289	Teaching Allowance			138,000	147,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR				**24,431,000**	**26,870,000**	**30,032,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0100	**GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,971,000**	**14,862,000**	**21,176,000**
A011	**TOTAL PAY**		**13**	**13**	**9,891,000**	**7,195,000**	**12,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**4,372,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	4,372,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				4,372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,945,000**	**2,823,000**	**6,264,000**
A01151	Total Basic Pay Other Staff		12	12	5,945,000	2,823,000	6,264,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,518,000		2,653,000
S053	SENIOR CLERK	(BPS-14)				2,823,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,518,000		2,653,000
A012	**TOTAL ALLOWANCES**				**7,080,000**	**7,667,000**	**8,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,035,000**	**7,604,000**	**8,941,000**
A01202	House Rent Allowance				422,000	366,000	422,000
A01203	Conveyance Allowance				625,000	580,000	625,000
A01217	Medical Allowance				257,000	204,000	257,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				721,000	664,000	721,000
A0124S	Differential Allowance				1,553,000	1,422,000	1,553,000
A0124X	Adhoc Relief Allowance 2023				2,465,000	2,344,000	2,465,000
A0125E	Adhoc Relief Allowance-2024					1,774,000	1,863,000
A01270	Others				989,000	247,000	1,032,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0100	**GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**63,000**	**45,000**
A01289	Teaching Allowance			45,000	63,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH				**17,245,000**	**15,136,000**	**21,462,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0101	**GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,983,000**	**24,952,000**	**35,817,000**
A011	**TOTAL PAY**		**24**	**24**	**16,284,000**	**12,224,000**	**18,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**6,812,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	6,258,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				6,258,000	
A01102	Personal pay					554,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,338,000**	**5,412,000**	**12,998,000**
A01151	Total Basic Pay Other Staff		23	23	12,338,000	5,412,000	12,998,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	5,760,000		6,068,000
S053	SENIOR CLERK	(BPS-14)				5,412,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,760,000		6,068,000
A012	**TOTAL ALLOWANCES**				**13,699,000**	**12,728,000**	**16,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,482,000**	**12,519,000**	**16,676,000**
A01202	House Rent Allowance				849,000	621,000	849,000
A01203	Conveyance Allowance				1,204,000	886,000	1,204,000
A01217	Medical Allowance				613,000	379,000	613,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,396,000	1,082,000	1,396,000
A0124S	Differential Allowance				3,018,000	2,357,000	3,018,000
A0124X	Adhoc Relief Allowance 2023				4,769,000	3,807,000	4,769,000
A0125E	Adhoc Relief Allowance-2024					2,975,000	3,124,000
A01270	Others				1,628,000	407,000	1,698,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0101	**GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**209,000**	**217,000**
A01289	Teaching Allowance			217,000	209,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1				**30,257,000**	**25,226,000**	**36,103,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0102	**GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,381,000**	**19,028,000**	**23,009,000**
A011	**TOTAL PAY**		**13**	**13**	**10,482,000**	**9,297,000**	**12,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**5,101,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	5,101,000	5,926,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				5,101,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,536,000**	**4,196,000**	**6,885,000**
A01151	Total Basic Pay Other Staff		12	12	6,536,000	4,196,000	6,885,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				4,196,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**7,899,000**	**9,731,000**	**10,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,774,000**	**9,612,000**	**10,073,000**
A01202	House Rent Allowance				395,000	467,000	395,000
A01203	Conveyance Allowance				652,000	712,000	652,000
A01217	Medical Allowance				216,000	321,000	216,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					10,000	
A0122Y	Ad-hoc Relief Allowance 2017					18,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					12,000	
A0123P	Ad-hoc Relief A 2019					18,000	
A0123X	Adhoc Relief Allowance-2020					12,000	
A01244	Adhoc Relief					3,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0102	**GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1**					
A0124F	Adhoc Relief Allowance-2021				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			796,000	879,000	796,000
A0124S	Differential Allowance			1,699,000	1,827,000	1,699,000
A0124X	Adhoc Relief Allowance 2023			2,965,000	2,895,000	2,965,000
A0125E	Adhoc Relief Allowance-2024				2,147,000	2,254,000
A01270	Others			1,048,000	262,000	1,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**119,000**	**125,000**
A01289	Teaching Allowance			125,000	119,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1				**18,655,000**	**19,302,000**	**23,295,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0103	**GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,930,000**	**27,151,000**	**36,028,000**
A011	**TOTAL PAY**		**23**	**23**	**15,726,000**	**13,114,000**	**18,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**8,863,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	8,863,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				8,863,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,780,000**	**4,251,000**	**12,410,000**
A01151	Total Basic Pay Other Staff		22	22	11,780,000	4,251,000	12,410,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	5,481,000		5,774,000
S053	SENIOR CLERK	(BPS-14)				4,251,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,481,000		5,774,000
A012	**TOTAL ALLOWANCES**				**14,204,000**	**14,037,000**	**17,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,992,000**	**13,882,000**	**17,480,000**
A01202	House Rent Allowance				696,000	656,000	696,000
A01203	Conveyance Allowance				1,151,000	1,032,000	1,151,000
A01217	Medical Allowance				395,000	376,000	395,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,472,000	1,211,000	1,472,000
A0124S	Differential Allowance				3,154,000	2,614,000	3,154,000
A0124X	Adhoc Relief Allowance 2023				5,545,000	4,337,000	5,545,000
A0125E	Adhoc Relief Allowance-2024					3,257,000	3,420,000
A01270	Others				1,573,000	393,000	1,641,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0103	**GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**155,000**	**212,000**
A01289	Teaching Allowance			212,000	155,000	212,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1				**30,204,000**	**27,425,000**	**36,314,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0105	**GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,827,000**	**40,363,000**	**52,079,000**
A011	**TOTAL PAY**		**40**	**40**	**25,240,000**	**19,237,000**	**28,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**5,859,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	5,859,000	5,926,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				5,859,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**21,294,000**	**13,378,000**	**22,434,000**
A01151	Total Basic Pay Other Staff		39	39	21,294,000	13,378,000	22,434,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	10,238,000		10,786,000
S053	SENIOR CLERK	(BPS-14)				13,378,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	10,238,000		10,786,000
A012	**TOTAL ALLOWANCES**				**18,587,000**	**21,126,000**	**23,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,295,000**	**20,728,000**	**23,427,000**
A01202	House Rent Allowance				1,141,000	1,127,000	1,141,000
A01203	Conveyance Allowance				1,567,000	1,647,000	1,567,000
A01217	Medical Allowance				797,000	667,000	797,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,811,000	1,738,000	1,811,000
A0124S	Differential Allowance				3,959,000	3,814,000	3,959,000
A0124X	Adhoc Relief Allowance 2023				6,443,000	6,267,000	6,443,000
A0125E	Adhoc Relief Allowance-2024					4,784,000	5,023,000
A01270	Others				2,524,000	631,000	2,633,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0105	**GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**398,000**	**292,000**
A01289	Teaching Allowance			292,000	398,000	292,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**44,101,000**	**40,637,000**	**52,365,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0106	**GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,076,000**	**23,955,000**	**30,276,000**
A011	**TOTAL PAY**		**24**	**24**	**15,709,000**	**11,557,000**	**16,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,662,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,496,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,496,000	
A01102	Personal pay					166,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**14,709,000**	**6,895,000**	**15,496,000**
A01151	Total Basic Pay Other Staff		23	23	14,709,000	6,895,000	15,496,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				6,895,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	12,079,000		12,725,000
A012	**TOTAL ALLOWANCES**				**10,367,000**	**12,398,000**	**13,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,275,000**	**12,284,000**	**13,186,000**
A01202	House Rent Allowance				658,000	695,000	658,000
A01203	Conveyance Allowance				947,000	1,005,000	947,000
A01217	Medical Allowance				389,000	419,000	389,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,001,000	1,068,000	1,001,000
A0124S	Differential Allowance				2,177,000	2,336,000	2,177,000
A0124X	Adhoc Relief Allowance 2023				3,528,000	3,656,000	3,528,000
A0125E	Adhoc Relief Allowance-2024					2,708,000	2,843,000
A01270	Others				1,571,000	393,000	1,639,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0106	**GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**114,000**	**92,000**
A01289	Teaching Allowance			92,000	114,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**26,350,000**	**24,229,000**	**30,562,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0107	**GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,752,000**	**15,242,000**	**17,526,000**
A011	**TOTAL PAY**		**13**	**13**	**7,760,000**	**7,359,000**	**8,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,576,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,576,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,576,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,760,000**	**4,783,000**	**7,121,000**
A01151	Total Basic Pay Other Staff		12	12	6,760,000	4,783,000	7,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				4,783,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**6,992,000**	**7,883,000**	**8,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,887,000**	**7,781,000**	**8,798,000**
A01202	House Rent Allowance				471,000	416,000	471,000
A01203	Conveyance Allowance				663,000	607,000	663,000
A01217	Medical Allowance				290,000	240,000	290,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				723,000	673,000	723,000
A0124S	Differential Allowance				1,586,000	1,472,000	1,586,000
A0124X	Adhoc Relief Allowance 2023				2,374,000	2,386,000	2,374,000
A0125E	Adhoc Relief Allowance-2024					1,789,000	1,878,000
A01270	Others				776,000	194,000	809,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**102,000**	**105,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0107	**GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3**					
A01289	Teaching Allowance			105,000	102,000	105,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3				**15,026,000**	**15,516,000**	**17,812,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0108	**GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,957,000**	**31,294,000**	**40,237,000**
A011	**TOTAL PAY**		**30**	**30**	**19,344,000**	**16,912,000**	**22,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,978,000**	**3,978,000**	**5,958,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	3,946,000	5,926,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				3,946,000	
A01102	Personal pay				32,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**15,366,000**	**12,934,000**	**16,188,000**
A01151	Total Basic Pay Other Staff		29	29	15,366,000	12,934,000	16,188,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	7,274,000		7,663,000
S053	SENIOR CLERK	(BPS-14)				12,934,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,274,000		7,663,000
A012	**TOTAL ALLOWANCES**				**14,613,000**	**14,382,000**	**18,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,407,000**	**13,886,000**	**17,885,000**
A01202	House Rent Allowance				820,000	693,000	820,000
A01203	Conveyance Allowance				1,202,000	1,060,000	1,202,000
A01217	Medical Allowance				559,000	414,000	559,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,451,000	1,181,000	1,451,000
A0124S	Differential Allowance				3,155,000	2,577,000	3,155,000
A0124X	Adhoc Relief Allowance 2023				5,286,000	4,242,000	5,286,000
A0125E	Adhoc Relief Allowance-2024					3,233,000	3,395,000
A01270	Others				1,931,000	483,000	2,014,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0108	**GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**496,000**	**206,000**
A01274	Medical Charges				280,000	
A01289	Teaching Allowance			206,000	216,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3				**34,231,000**	**31,568,000**	**40,523,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0109	**GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,178,000**	**27,078,000**	**35,240,000**
A011	**TOTAL PAY**		**22**	**22**	**15,431,000**	**13,062,000**	**18,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**7,845,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	7,845,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				7,845,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,485,000**	**5,217,000**	**12,099,000**
A01151	Total Basic Pay Other Staff		21	21	11,485,000	5,217,000	12,099,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	5,481,000		5,774,000
S053	SENIOR CLERK	(BPS-14)				5,217,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,481,000		5,774,000
A012	**TOTAL ALLOWANCES**				**13,747,000**	**14,016,000**	**17,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,578,000**	**13,842,000**	**17,046,000**
A01202	House Rent Allowance				827,000	681,000	827,000
A01203	Conveyance Allowance				1,249,000	1,063,000	1,249,000
A01217	Medical Allowance				507,000	388,000	507,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,429,000	1,194,000	1,429,000
A0124S	Differential Allowance				3,039,000	2,573,000	3,039,000
A0124X	Adhoc Relief Allowance 2023				4,931,000	4,264,000	4,931,000
A0125E	Adhoc Relief Allowance-2024					3,240,000	3,402,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0109	**GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3**					
A01270	Others			1,543,000	386,000	1,609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**174,000**	**169,000**
A01289	Teaching Allowance			169,000	174,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3				**29,452,000**	**27,352,000**	**35,526,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0111	**GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,652,000**	**18,412,000**	**26,413,000**
A011	**TOTAL PAY**		**17**	**17**	**12,038,000**	**8,843,000**	**14,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**5,073,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	5,073,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				5,073,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,092,000**	**3,770,000**	**8,526,000**
A01151	Total Basic Pay Other Staff		16	16	8,092,000	3,770,000	8,526,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	3,637,000		3,832,000
S053	SENIOR CLERK	(BPS-14)				3,770,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,637,000		3,832,000
A012	**TOTAL ALLOWANCES**				**9,614,000**	**9,569,000**	**11,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,481,000**	**9,419,000**	**11,828,000**
A01202	House Rent Allowance				657,000	491,000	657,000
A01203	Conveyance Allowance				927,000	741,000	927,000
A01217	Medical Allowance				417,000	282,000	417,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				971,000	802,000	971,000
A0124S	Differential Allowance				2,110,000	1,742,000	2,110,000
A0124X	Adhoc Relief Allowance 2023				3,190,000	2,869,000	3,190,000
A0125E	Adhoc Relief Allowance-2024					2,186,000	2,295,000
A01270	Others				1,204,000	301,000	1,256,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0111	**GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**150,000**	**133,000**
A01289	Teaching Allowance			133,000	150,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO				**21,926,000**	**18,686,000**	**26,699,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0112	**GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,934,000**	**14,668,000**	**22,132,000**
A011	**TOTAL PAY**	**13**	**13**	**10,441,000**	**7,202,000**	**12,768,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,946,000**	**5,514,000**	**5,926,000**
A01101	Total Basic Pay Of Officer	1	1	3,946,000	5,228,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT (BPS-16)				5,228,000	
A01102	Personal pay				286,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**6,495,000**	**1,688,000**	**6,842,000**
A01151	Total Basic Pay Other Staff	12	12	6,495,000	1,688,000	6,842,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK (BPS-14)				1,688,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**			**7,493,000**	**7,466,000**	**9,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,383,000**	**7,389,000**	**9,254,000**
A01202	House Rent Allowance			442,000	347,000	442,000
A01203	Conveyance Allowance			585,000	491,000	585,000
A01217	Medical Allowance			309,000	184,000	309,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			762,000	663,000	762,000
A0124S	Differential Allowance			1,625,000	1,428,000	1,625,000
A0124X	Adhoc Relief Allowance 2023			2,612,000	2,272,000	2,612,000
A0125E	Adhoc Relief Allowance-2024				1,739,000	1,826,000
A01270	Others			1,044,000	261,000	1,089,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0112	**GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**77,000**	**110,000**
A01289	Teaching Allowance			110,000	77,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO				**18,208,000**	**14,942,000**	**22,418,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0113	**GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,187,000**	**28,247,000**	**30,988,000**
A011	**TOTAL PAY**		**23**	**23**	**13,134,000**	**13,735,000**	**14,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**4,903,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,903,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,903,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,134,000**	**8,832,000**	**12,783,000**
A01151	Total Basic Pay Other Staff		22	22	12,134,000	8,832,000	12,783,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	5,760,000		6,068,000
S053	SENIOR CLERK	(BPS-14)				8,832,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,760,000		6,068,000
A012	**TOTAL ALLOWANCES**				**13,053,000**	**14,512,000**	**16,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,859,000**	**14,331,000**	**16,509,000**
A01202	House Rent Allowance				689,000	647,000	689,000
A01203	Conveyance Allowance				1,091,000	1,027,000	1,091,000
A01217	Medical Allowance				394,000	369,000	394,000
A0122N	Special Conveyance Allowance to Disbaled Employees				123,000	50,000	123,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,343,000	1,258,000	1,343,000
A0124S	Differential Allowance				2,912,000	2,730,000	2,912,000
A0124X	Adhoc Relief Allowance 2023				4,989,000	4,494,000	4,989,000
A0125E	Adhoc Relief Allowance-2024					3,423,000	3,594,000
A01270	Others				1,313,000	328,000	1,369,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0113	**GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**181,000**	**194,000**
A01289	Teaching Allowance			194,000	181,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1				**26,461,000**	**28,521,000**	**31,274,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0114	**GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,533,000**	**27,389,000**	**30,120,000**
A011	**TOTAL PAY**		**22**	**22**	**12,856,000**	**13,335,000**	**13,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,457,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,457,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,457,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,856,000**	**11,878,000**	**12,490,000**
A01151	Total Basic Pay Other Staff		21	21	11,856,000	11,878,000	12,490,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	5,760,000		6,068,000
S053	SENIOR CLERK	(BPS-14)				11,878,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,760,000		6,068,000
A012	**TOTAL ALLOWANCES**				**12,677,000**	**14,054,000**	**16,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,471,000**	**13,877,000**	**15,922,000**
A01202	House Rent Allowance				635,000	618,000	635,000
A01203	Conveyance Allowance				1,042,000	1,021,000	1,042,000
A01217	Medical Allowance				358,000	362,000	358,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,334,000	1,244,000	1,334,000
A0124S	Differential Allowance				2,867,000	2,652,000	2,867,000
A0124X	Adhoc Relief Allowance 2023				4,947,000	4,422,000	4,947,000
A0125E	Adhoc Relief Allowance-2024					3,234,000	3,396,000
A01270	Others				1,286,000	322,000	1,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**177,000**	**206,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0114	**GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A01289	Teaching Allowance			206,000	177,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**25,807,000**	**27,663,000**	**30,406,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0115	**GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,273,000**	**18,647,000**	**26,092,000**
A011	**TOTAL PAY**		**17**	**17**	**12,366,000**	**9,002,000**	**14,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**3,192,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	3,192,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				3,192,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,420,000**	**5,810,000**	**8,870,000**
A01151	Total Basic Pay Other Staff		16	16	8,420,000	5,810,000	8,870,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	3,801,000		4,004,000
S053	SENIOR CLERK	(BPS-14)				5,810,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**				**8,907,000**	**9,645,000**	**11,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,729,000**	**9,482,000**	**11,118,000**
A01202	House Rent Allowance				503,000	460,000	503,000
A01203	Conveyance Allowance				772,000	714,000	772,000
A01217	Medical Allowance				285,000	257,000	285,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				851,000	816,000	851,000
A0124S	Differential Allowance				1,843,000	1,763,000	1,843,000
A0124X	Adhoc Relief Allowance 2023				3,233,000	2,933,000	3,233,000
A0125E	Adhoc Relief Allowance-2024					2,225,000	2,336,000
A01270	Others				1,237,000	309,000	1,290,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0115	**GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**163,000**	**178,000**
A01289	Teaching Allowance			178,000	163,000	178,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3				**21,547,000**	**18,921,000**	**26,378,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0120	**GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,515,000**	**9,218,000**	**16,910,000**
A011	**TOTAL PAY**		**11**	**11**	**8,769,000**	**4,364,000**	**11,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**2,589,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	2,589,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				2,589,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,823,000**	**1,775,000**	**5,082,000**
A01151	Total Basic Pay Other Staff		10	10	4,823,000	1,775,000	5,082,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,957,000		2,062,000
S053	SENIOR CLERK	(BPS-14)				1,775,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,957,000		2,062,000
A012	**TOTAL ALLOWANCES**				**4,746,000**	**4,854,000**	**5,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,715,000**	**4,806,000**	**5,871,000**
A01202	House Rent Allowance				327,000	281,000	327,000
A01203	Conveyance Allowance				455,000	394,000	455,000
A01217	Medical Allowance				189,000	161,000	189,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				460,000	405,000	460,000
A0124S	Differential Allowance				1,009,000	884,000	1,009,000
A0124X	Adhoc Relief Allowance 2023				1,395,000	1,394,000	1,395,000
A0125E	Adhoc Relief Allowance-2024					1,065,000	1,118,000
A01270	Others				877,000	219,000	915,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0120	**GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**48,000**	**31,000**
A01289	Teaching Allowance			31,000	48,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO				**13,789,000**	**9,492,000**	**17,196,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0121	**GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,615,000**	**12,721,000**	**13,991,000**
A011	**TOTAL PAY**		**11**	**11**	**5,823,000**	**6,158,000**	**6,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,819,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,819,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,823,000**	**4,339,000**	**5,082,000**
A01151	Total Basic Pay Other Staff		10	10	4,823,000	4,339,000	5,082,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,957,000		2,062,000
S053	SENIOR CLERK	(BPS-14)				4,339,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,957,000		2,062,000
A012	**TOTAL ALLOWANCES**				**5,792,000**	**6,563,000**	**7,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,723,000**	**6,488,000**	**7,338,000**
A01202	House Rent Allowance				392,000	348,000	392,000
A01203	Conveyance Allowance				577,000	518,000	577,000
A01217	Medical Allowance				225,000	197,000	225,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				603,000	561,000	603,000
A0124S	Differential Allowance				1,312,000	1,216,000	1,312,000
A0124X	Adhoc Relief Allowance 2023				2,028,000	1,984,000	2,028,000
A0125E	Adhoc Relief Allowance-2024					1,514,000	1,590,000
A01270	Others				582,000	146,000	607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**75,000**	**69,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0121	**GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO**					
A01289	Teaching Allowance			69,000	75,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO				**11,889,000**	**12,995,000**	**14,277,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0122	**GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,480,000**	**18,571,000**	**24,164,000**
A011	**TOTAL PAY**		**16**	**16**	**11,478,000**	**9,024,000**	**13,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,946,000**	**5,413,000**	**5,926,000**
A01101	Total Basic Pay Of Officer		1	1	3,946,000	5,240,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				5,240,000	
A01102	Personal pay					173,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,532,000**	**3,611,000**	**7,936,000**
A01151	Total Basic Pay Other Staff		15	15	7,532,000	3,611,000	7,936,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,357,000		3,537,000
S053	SENIOR CLERK	(BPS-14)				3,611,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,357,000		3,537,000
A012	**TOTAL ALLOWANCES**				**8,002,000**	**9,547,000**	**10,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,911,000**	**9,441,000**	**10,211,000**
A01202	House Rent Allowance				517,000	464,000	517,000
A01203	Conveyance Allowance				749,000	662,000	749,000
A01217	Medical Allowance				301,000	278,000	301,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				807,000	836,000	807,000
A0124S	Differential Allowance				1,776,000	1,823,000	1,776,000
A0124X	Adhoc Relief Allowance 2023				2,608,000	2,892,000	2,608,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0122	**GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO**					
A0125E	Adhoc Relief Allowance-2024				2,144,000	2,251,000
A01270	Others			1,148,000	287,000	1,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**106,000**	**91,000**
A01289	Teaching Allowance			91,000	106,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO				**19,754,000**	**18,845,000**	**24,450,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0123	**GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,351,000**	**9,578,000**	**11,215,000**
A011	**TOTAL PAY**		**10**	**10**	**5,265,000**	**4,651,000**	**5,996,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**2,406,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	2,406,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				2,406,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,265,000**	**2,245,000**	**4,494,000**
A01151	Total Basic Pay Other Staff		9	9	4,265,000	2,245,000	4,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,678,000		1,768,000
S053	SENIOR CLERK	(BPS-14)				2,245,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,678,000		1,768,000
A012	**TOTAL ALLOWANCES**				**4,086,000**	**4,927,000**	**5,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,039,000**	**4,902,000**	**5,172,000**
A01202	House Rent Allowance				297,000	290,000	297,000
A01203	Conveyance Allowance				402,000	415,000	402,000
A01217	Medical Allowance				174,000	170,000	174,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				425,000	416,000	425,000
A0124S	Differential Allowance				884,000	914,000	884,000
A0124X	Adhoc Relief Allowance 2023				1,327,000	1,505,000	1,327,000
A0125E	Adhoc Relief Allowance-2024					1,057,000	1,110,000
A01270	Others				527,000	132,000	550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**25,000**	**47,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0123	**GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO**					
A01289	Teaching Allowance			47,000	25,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO				**9,625,000**	**9,852,000**	**11,501,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0125	**GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,532,000**	**16,397,000**	**19,515,000**
A011	**TOTAL PAY**		**15**	**15**	**8,796,000**	**8,043,000**	**9,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,176,000**	**5,092,000**	**1,678,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	4,916,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				4,916,000	
A01102	Personal pay				176,000	176,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,620,000**	**2,951,000**	**8,027,000**
A01151	Total Basic Pay Other Staff		14	14	7,617,000	2,948,000	8,024,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				2,948,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**7,736,000**	**8,354,000**	**9,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,625,000**	**8,234,000**	**9,699,000**
A01202	House Rent Allowance				439,000	396,000	439,000
A01203	Conveyance Allowance				671,000	601,000	671,000
A01217	Medical Allowance				267,000	228,000	267,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				812,000	724,000	812,000
A0124S	Differential Allowance				1,762,000	1,565,000	1,762,000
A0124X	Adhoc Relief Allowance 2023				2,810,000	2,562,000	2,810,000
A0125E	Adhoc Relief Allowance-2024					1,940,000	2,037,000
A01270	Others				862,000	216,000	899,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0125	**GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**120,000**	**111,000**
A01289	Teaching Allowance			111,000	120,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO				**16,806,000**	**16,671,000**	**19,801,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0127	**GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,579,000**	**11,203,000**	**12,657,000**
A011	**TOTAL PAY**		**10**	**10**	**5,886,000**	**5,988,000**	**6,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,069,000**	**1,069,000**	**1,571,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A01102	Personal pay				69,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,817,000**	**4,919,000**	**5,076,000**
A01151	Total Basic Pay Other Staff		9	9	4,817,000	4,919,000	5,076,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				4,919,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**4,693,000**	**5,215,000**	**6,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,641,000**	**5,165,000**	**5,958,000**
A01202	House Rent Allowance				236,000	226,000	236,000
A01203	Conveyance Allowance				392,000	384,000	392,000
A01217	Medical Allowance				137,000	128,000	137,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	451,000	478,000
A0124S	Differential Allowance				1,021,000	964,000	1,021,000
A0124X	Adhoc Relief Allowance 2023				1,792,000	1,633,000	1,792,000
A0125E	Adhoc Relief Allowance-2024					1,230,000	1,292,000
A01270	Others				582,000	146,000	607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**50,000**	**52,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0127	**GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI**					
A01289	Teaching Allowance			52,000	50,000	52,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI				**10,853,000**	**11,477,000**	**12,943,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0129	**GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,756,000**	**5,969,000**	**8,142,000**
A011	**TOTAL PAY**		**7**	**7**	**3,884,000**	**2,911,000**	**4,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,077,000**	**1,783,000**	**1,579,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,706,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,706,000	
A01102	Personal pay				77,000	77,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,807,000**	**1,128,000**	**2,958,000**
A01151	Total Basic Pay Other Staff		6	6	2,807,000	1,128,000	2,958,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,117,000		1,177,000
S053	SENIOR CLERK	(BPS-14)				1,128,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,117,000		1,177,000
A012	**TOTAL ALLOWANCES**				**2,872,000**	**3,058,000**	**3,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,834,000**	**3,030,000**	**3,567,000**
A01202	House Rent Allowance				198,000	174,000	198,000
A01203	Conveyance Allowance				264,000	232,000	264,000
A01217	Medical Allowance				109,000	93,000	109,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				281,000	255,000	281,000
A0124S	Differential Allowance				616,000	557,000	616,000
A0124X	Adhoc Relief Allowance 2023				929,000	885,000	929,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					683,000	717,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0129	**GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI**					
A01270	Others			381,000	95,000	397,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**28,000**	**38,000**
A01289	Teaching Allowance			38,000	28,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI				**7,030,000**	**6,243,000**	**8,428,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0130	**GBPS QADIR PUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,557,000**	**11,439,000**	**20,358,000**
A011	**TOTAL PAY**	**11**	**11**	**10,668,000**	**5,493,000**	**13,008,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,946,000**	**3,446,000**	**5,926,000**
A01101	Total Basic Pay Of Officer	1	1	3,946,000	3,446,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT (BPS-16)				3,446,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**6,722,000**	**2,047,000**	**7,082,000**
A01151	Total Basic Pay Other Staff	10	10	6,722,000	2,047,000	7,082,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK (BPS-14)				2,047,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**			**5,889,000**	**5,946,000**	**7,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,841,000**	**5,890,000**	**7,302,000**
A01202	House Rent Allowance			378,000	302,000	378,000
A01203	Conveyance Allowance			539,000	455,000	539,000
A01217	Medical Allowance			271,000	167,000	271,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			554,000	501,000	554,000
A0124S	Differential Allowance			1,231,000	1,079,000	1,231,000
A0124X	Adhoc Relief Allowance 2023			1,797,000	1,767,000	1,797,000
A0125E	Adhoc Relief Allowance-2024				1,348,000	1,415,000
A01270	Others			1,067,000	267,000	1,113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**56,000**	**48,000**
A01289	Teaching Allowance			48,000	56,000	48,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0130	**GBPS QADIR PUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QADIR PUR				**16,831,000**	**11,713,000**	**20,644,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0131	**GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,869,000**	**5,497,000**	**9,262,000**
A011	**TOTAL PAY**		**9**	**9**	**4,929,000**	**2,611,000**	**5,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,929,000**	**1,775,000**	**4,140,000**
A01151	Total Basic Pay Other Staff		8	8	3,929,000	1,775,000	4,140,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,678,000		1,768,000
S053	SENIOR CLERK	(BPS-14)				1,775,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,678,000		1,768,000
A012	**TOTAL ALLOWANCES**				**2,940,000**	**2,886,000**	**3,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,870,000**	**2,830,000**	**3,550,000**
A01202	House Rent Allowance				259,000	194,000	259,000
A01203	Conveyance Allowance				304,000	241,000	304,000
A01217	Medical Allowance				168,000	109,000	168,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				289,000	226,000	289,000
A0124S	Differential Allowance				590,000	504,000	590,000
A0124X	Adhoc Relief Allowance 2023				764,000	802,000	764,000
A0125E	Adhoc Relief Allowance-2024					628,000	659,000
A01270	Others				493,000	123,000	514,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**56,000**	**70,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0131	**GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI**					
A01289	Teaching Allowance			70,000	56,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI				**8,143,000**	**5,771,000**	**9,548,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0132	**GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,819,000	10,728,000	19,466,000
A011	**TOTAL PAY**		13	13	9,755,000	5,102,000	12,047,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,946,000	836,000	5,926,000
A01101	Total Basic Pay Of Officer		1	1	3,946,000	836,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	5,809,000	4,266,000	6,121,000
A01151	Total Basic Pay Other Staff		12	12	5,809,000	4,266,000	6,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,518,000		2,653,000
S053	SENIOR CLERK	(BPS-14)				4,266,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		211,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,518,000		2,653,000
A012	**TOTAL ALLOWANCES**				6,064,000	5,626,000	7,419,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,986,000	5,559,000	7,341,000
A01202	House Rent Allowance				411,000	331,000	411,000
A01203	Conveyance Allowance				579,000	464,000	579,000
A01217	Medical Allowance				241,000	190,000	241,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				576,000	465,000	576,000
A0124S	Differential Allowance				1,239,000	998,000	1,239,000
A0124X	Adhoc Relief Allowance 2023				1,961,000	1,614,000	1,961,000
A0125E	Adhoc Relief Allowance-2024					1,250,000	1,313,000
A01270	Others				976,000	244,000	1,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				78,000	67,000	78,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0132	**GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI**					
A01289	Teaching Allowance			78,000	67,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI				**16,093,000**	**11,002,000**	**19,752,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0134	**GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,733,000**	**6,302,000**	**8,181,000**
A011	**TOTAL PAY**		**7**	**7**	**3,807,000**	**3,067,000**	**4,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,807,000**	**2,231,000**	**2,958,000**
A01151	Total Basic Pay Other Staff		6	6	2,807,000	2,231,000	2,958,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,117,000		1,177,000
S053	SENIOR CLERK	(BPS-14)				2,231,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,117,000		1,177,000
A012	**TOTAL ALLOWANCES**				**2,926,000**	**3,235,000**	**3,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,895,000**	**3,210,000**	**3,690,000**
A01202	House Rent Allowance				194,000	179,000	194,000
A01203	Conveyance Allowance				278,000	259,000	278,000
A01217	Medical Allowance				104,000	95,000	104,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				291,000	276,000	291,000
A0124S	Differential Allowance				616,000	595,000	616,000
A0124X	Adhoc Relief Allowance 2023				1,028,000	966,000	1,028,000
A0125E	Adhoc Relief Allowance-2024					742,000	779,000
A01270	Others				381,000	95,000	397,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**25,000**	**31,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0134	**GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI**					
A01289	Teaching Allowance			31,000	25,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI				**7,007,000**	**6,576,000**	**8,467,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0137	**GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,101,000**	**12,681,000**	**16,546,000**
A011	**TOTAL PAY**		**13**	**13**	**7,273,000**	**6,108,000**	**8,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,273,000**	**5,272,000**	**6,608,000**
A01151	Total Basic Pay Other Staff		12	12	6,273,000	5,272,000	6,608,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,272,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**6,828,000**	**6,573,000**	**8,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,697,000**	**6,477,000**	**8,305,000**
A01202	House Rent Allowance				371,000	321,000	371,000
A01203	Conveyance Allowance				580,000	492,000	580,000
A01217	Medical Allowance				204,000	180,000	204,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				689,000	558,000	689,000
A0124S	Differential Allowance				1,482,000	1,205,000	1,482,000
A0124X	Adhoc Relief Allowance 2023				2,591,000	1,984,000	2,591,000
A0125E	Adhoc Relief Allowance-2024					1,502,000	1,577,000
A01270	Others				727,000	182,000	758,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0137	**GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**96,000**	**131,000**
A01289	Teaching Allowance			131,000	96,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI				**14,375,000**	**12,955,000**	**16,832,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0139	**GBPS MALIK COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,801,000**	**9,386,000**	**9,652,000**
A011	**TOTAL PAY**		**7**	**7**	**3,807,000**	**4,605,000**	**4,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**3,559,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	3,559,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				3,559,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,807,000**	**1,046,000**	**2,958,000**
A01151	Total Basic Pay Other Staff		6	6	2,807,000	1,046,000	2,958,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,117,000		1,177,000
S053	SENIOR CLERK	(BPS-14)				1,046,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,117,000		1,177,000
A012	**TOTAL ALLOWANCES**				**3,994,000**	**4,781,000**	**5,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,928,000**	**4,714,000**	**5,126,000**
A01202	House Rent Allowance				206,000	215,000	206,000
A01203	Conveyance Allowance				334,000	340,000	334,000
A01217	Medical Allowance				107,000	113,000	107,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				426,000	426,000	426,000
A0124S	Differential Allowance				902,000	905,000	902,000
A0124X	Adhoc Relief Allowance 2023				1,568,000	1,490,000	1,568,000
A0125E	Adhoc Relief Allowance-2024					1,126,000	1,182,000
A01270	Others				381,000	95,000	397,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**67,000**	**66,000**
A01289	Teaching Allowance				66,000	67,000	66,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0139	**GBPS MALIK COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MALIK COLONY				**8,075,000**	**9,660,000**	**9,938,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0140	**GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,266,000**	**10,075,000**	**17,808,000**
A011	**TOTAL PAY**	**10**	**10**	**8,763,000**	**4,845,000**	**11,002,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,946,000**	**392,000**	**5,926,000**
A01101	Total Basic Pay Of Officer	1	1	3,946,000	392,000	5,926,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,946,000		5,926,000
A119	ASSISTANT (BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**4,817,000**	**4,453,000**	**5,076,000**
A01151	Total Basic Pay Other Staff	9	9	4,817,000	4,453,000	5,076,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	573,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK (BPS-14)				4,453,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**			**5,503,000**	**5,230,000**	**6,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,411,000**	**5,152,000**	**6,714,000**
A01202	House Rent Allowance			262,000	208,000	262,000
A01203	Conveyance Allowance			407,000	344,000	407,000
A01217	Medical Allowance			139,000	116,000	139,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			534,000	445,000	534,000
A0124S	Differential Allowance			1,146,000	958,000	1,146,000
A0124X	Adhoc Relief Allowance 2023			1,993,000	1,603,000	1,993,000
A0125E	Adhoc Relief Allowance-2024				1,205,000	1,265,000
A01270	Others			876,000	219,000	914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**78,000**	**92,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0140	**GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI**					
A01289	Teaching Allowance			92,000	78,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI				**14,540,000**	**10,349,000**	**18,094,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0141	**TEO GHOTKI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**969,362,000**	**854,860,000**	**1,118,712,000**
A011	**TOTAL PAY**		**818**	**823**	**530,994,000**	**417,419,000**	**569,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,358,000**	**197,534,000**	**13,806,000**
A01101	Total Basic Pay Of Officer		3	3	8,866,000	196,919,000	13,314,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,794,000		5,698,000
A119	ASSISTANT	(BPS-16)	1	1	2,222,000	196,919,000	3,337,000
A01102	Personal pay				492,000	615,000	492,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**815**	**820**	**521,636,000**	**219,885,000**	**555,969,000**
A01151	Total Basic Pay Other Staff		815	820	506,179,000	204,340,000	534,578,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,852,000		3,005,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	97	97	32,509,000		34,248,000
S053	SENIOR CLERK	(BPS-14)	1	1	917,000	204,340,000	966,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	601,000		633,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	526	526	413,616,000		435,744,000
D161	DRIVER	(BPS-04)	1	1	782,000		824,000
C089	CHOWKIDAR	(BPS-01)	159	159	48,870,000		51,485,000
M022	MALHI	(BPS-01)	1	1	527,000		555,000
N003	NAIB QASID	(BPS-01)	14	14	3,900,000		4,109,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,605,000		1,691,000
A01152	Personal pay				967,000	1,055,000	967,000
A01156	Total Pay of contract staff				14,490,000	14,490,000	20,424,000
NCHD	NCHD TEACHERS	(BPS-14)			14,490,000	14,490,000	20,424,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0141	**TEO GHOTKI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**438,368,000**	**437,441,000**	**548,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**430,892,000**	**432,446,000**	**541,461,000**
A01202	House Rent Allowance			27,013,000	20,796,000	27,433,000
A01203	Conveyance Allowance			43,322,000	32,337,000	43,458,000
A01207	Washing Allowance			17,000	9,000	17,000
A0120D	Integrated Allowance			19,000	37,000	19,000
A01217	Medical Allowance			17,434,000	13,227,000	17,502,000
A0121N	Personal Allowance			50,000	106,000	50,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Relief Allowance 2016				20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			434,000	494,000	434,000
A0122Y	Ad-hoc Relief Allowance 2017				36,000	
A01238	Charge Allowance			154,000	154,000	154,000
A0123G	Ad-hoc Relief Allowance-2018				24,000	
A0123P	Ad-hoc Relief A 2019				36,000	
A0123X	Adhoc Relief Allowance-2020				24,000	
A01244	Adhoc Relief				6,000	
A0124F	Adhoc Relief Allowance-2021				79,000	
A0124R	Ad-Hoc Relief Allowance-2022			39,704,000	37,002,000	39,868,000
A0124S	Differential Allowance			105,654,000	80,511,000	105,990,000
A0124X	Adhoc Relief Allowance 2023			143,583,000	132,727,000	143,963,000
A0125E	Adhoc Relief Allowance-2024				101,423,000	106,766,000
A01264	Technical Allowance			13,000	6,000	13,000
A01270	Others			53,476,000	13,369,000	55,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,476,000**	**4,995,000**	**7,476,000**
A01289	Teaching Allowance			7,476,000	4,995,000	7,476,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0141	**TEO GHOTKI (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				13,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				13,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				13,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO GHOTKI (M) PRIMARY				**969,976,000**	**869,174,000**	**1,119,338,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0142	**TEO GHOTKI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**296,128,000**	**215,969,000**	**338,907,000**
A011	**TOTAL PAY**		**249**	**250**	**182,130,000**	**103,806,000**	**197,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,378,000**	**6,903,000**	**13,945,000**
A01101	Total Basic Pay Of Officer		3	3	9,105,000	6,630,000	13,672,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,794,000		5,698,000
A119	ASSISTANT	(BPS-16)	1	1	2,461,000	6,630,000	3,695,000
A01102	Personal pay				273,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**246**	**247**	**172,752,000**	**96,903,000**	**183,099,000**
A01151	Total Basic Pay Other Staff		246	247	169,675,000	93,886,000	178,990,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,425,000		1,501,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	4,083,000		4,301,000
S053	SENIOR CLERK	(BPS-14)	1	1	778,000	93,886,000	820,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	751,000		791,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	134	134	130,448,000		137,427,000
D161	DRIVER	(BPS-04)	1	1	544,000		573,000
C089	CHOWKIDAR	(BPS-01)	79	79	25,042,000		26,382,000
N003	NAIB QASID	(BPS-01)	12	12	4,377,000		4,611,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,227,000		2,346,000
A01152	Personal pay				557,000	497,000	557,000
A01156	Total Pay of contract staff				2,520,000	2,520,000	3,552,000
NCHD	NCHD TEACHERS	(BPS-14)			2,520,000	2,520,000	3,552,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0142	**TEO GHOTKI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**113,998,000**	**112,163,000**	**141,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**112,538,000**	**110,824,000**	**140,403,000**
A01202	House Rent Allowance			6,691,000	5,420,000	6,691,000
A01203	Conveyance Allowance			9,783,000	8,155,000	9,783,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			34,000	33,000	34,000
A01217	Medical Allowance			4,852,000	3,683,000	4,852,000
A0121N	Personal Allowance				43,000	
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				14,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	100,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017				25,000	
A01238	Charge Allowance			38,000	38,000	38,000
A0123G	Ad-hoc Relief Allowance-2018				17,000	
A0123P	Ad-hoc Relief A 2019				25,000	
A0123X	Adhoc Relief Allowance-2020				17,000	
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				35,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,636,000	9,305,000	9,636,000
A0124S	Differential Allowance			27,158,000	20,433,000	27,158,000
A0124X	Adhoc Relief Allowance 2023			35,735,000	33,046,000	35,735,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				25,781,000	27,070,000
A01270	Others			18,499,000	4,625,000	19,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,460,000**	**1,339,000**	**1,460,000**
A01274	Medical Charges				362,000	
A01289	Teaching Allowance			1,460,000	977,000	1,460,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0142	**TEO GHOTKI (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO GHOTKI (F) PRIMARY				**296,742,000**	**218,383,000**	**339,533,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0143	**TEO KHANGRAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**386,250,000**	**307,238,000**	**444,772,000**
A011	**TOTAL PAY**		**285**	**285**	**240,545,000**	**150,829,000**	**260,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,055,000**	**8,456,000**	**13,521,000**
A01101	Total Basic Pay Of Officer		3	3	8,902,000	8,269,000	13,368,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,578,000		6,875,000
A119	ASSISTANT	(BPS-16)	1	1	1,474,000	8,269,000	2,214,000
A01102	Personal pay				153,000	187,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**282**	**282**	**231,490,000**	**142,373,000**	**247,349,000**
A01151	Total Basic Pay Other Staff		282	282	221,662,000	132,573,000	233,522,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,852,000		3,005,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	74	74	25,080,000		26,422,000
S053	SENIOR CLERK	(BPS-14)	1	1	836,000	132,573,000	881,000
J053	JUNIOR CLERK	(BPS-11)	1	1	615,000		648,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	153	153	178,773,000		188,337,000
D161	DRIVER	(BPS-04)	1	1	563,000		593,000
C089	CHOWKIDAR	(BPS-01)	39	39	11,133,000		11,729,000
N003	NAIB QASID	(BPS-01)	2	2	1,202,000		1,266,000
S008	SANITARY WORKER	(BPS-01)	1	1	608,000		641,000
A01152	Personal pay				63,000	35,000	63,000
A01156	Total Pay of contract staff				9,765,000	9,765,000	13,764,000
NCHD	NCHD TEACHERS	(BPS-14)			9,765,000	9,765,000	13,764,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**145,705,000**	**156,409,000**	**183,902,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0143	**TEO KHANGRAH (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**143,594,000**	**154,561,000**	**181,791,000**
A01202	House Rent Allowance			8,231,000	7,949,000	8,231,000
A01203	Conveyance Allowance			12,220,000	11,859,000	12,220,000
A01207	Washing Allowance			9,000	6,000	9,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			5,398,000	5,037,000	5,398,000
A0121N	Personal Allowance				103,000	
A01226	Computer Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			744,000	725,000	744,000
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01238	Charge Allowance			9,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			13,369,000	12,893,000	13,369,000
A0124S	Differential Allowance			31,826,000	28,260,000	31,826,000
A0124X	Adhoc Relief Allowance 2023			47,891,000	46,289,000	47,891,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				35,400,000	37,170,000
A01270	Others			23,886,000	5,972,000	24,913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,111,000**	**1,848,000**	**2,111,000**
A01289	Teaching Allowance			2,103,000	1,848,000	2,103,000
A01299	Others			8,000		8,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0143	**TEO KHANGRAH (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO KHANGRAH (M) PRIMARY				**386,864,000**	**310,852,000**	**445,398,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0144	**TEO KHANGRAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,659,000**	**53,837,000**	**84,177,000**
A011	**TOTAL PAY**		**71**	**71**	**45,129,000**	**26,556,000**	**52,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,205,000**	**4,484,000**	**15,324,000**
A01101	Total Basic Pay Of Officer		3	3	10,205,000	4,404,000	15,324,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,772,000		8,668,000
A119	ASSISTANT	(BPS-16)	1	1	1,583,000	4,404,000	2,377,000
A01102	Personal pay					80,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**34,924,000**	**22,072,000**	**37,573,000**
A01151	Total Basic Pay Other Staff		68	68	32,636,000	19,775,000	34,382,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,425,000		1,501,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	4,083,000		4,301,000
S053	SENIOR CLERK	(BPS-14)	1	1	836,000	19,775,000	881,000
J053	JUNIOR CLERK	(BPS-11)	1	1	615,000		648,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	13,311,000		14,023,000
D161	DRIVER	(BPS-04)	1	1	535,000		564,000
C089	CHOWKIDAR	(BPS-01)	22	22	7,957,000		8,383,000
N003	NAIB QASID	(BPS-01)	5	5	2,561,000		2,698,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,313,000		1,383,000
A01152	Personal pay				83,000	92,000	83,000
A01156	Total Pay of contract staff				2,205,000	2,205,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			2,205,000	2,205,000	3,108,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**24,530,000**	**27,281,000**	**31,280,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0144	**TEO KHANGRAH (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,279,000**	**27,028,000**	**31,029,000**
A01202	House Rent Allowance			1,519,000	1,475,000	1,519,000
A01203	Conveyance Allowance			2,086,000	2,098,000	2,086,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			1,135,000	1,022,000	1,135,000
A0122N	Special Conveyance Allowance to Disbaled Employees			176,000	213,000	176,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,232,000	2,179,000	2,232,000
A0124S	Differential Allowance			4,991,000	4,837,000	4,991,000
A0124X	Adhoc Relief Allowance 2023			7,766,000	7,852,000	7,766,000
A0125E	Adhoc Relief Allowance-2024				6,250,000	6,563,000
A01270	Others			4,360,000	1,090,000	4,547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**253,000**	**251,000**
A01289	Teaching Allowance			251,000	253,000	251,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0144	**TEO KHANGRAH (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO KHANGRAH (F) PRIMARY				**70,273,000**	**54,451,000**	**84,803,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**909,483,000**	**915,117,000**	**1,066,734,000**
A011	**TOTAL PAY**		**807**	**812**	**471,230,000**	**446,881,000**	**510,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**18,069,000**	**164,145,000**	**26,943,000**
A01101	Total Basic Pay Of Officer		5	5	17,690,000	164,049,000	26,564,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,794,000		5,698,000
A119	ASSISTANT	(BPS-16)	3	3	11,046,000	164,049,000	16,587,000
A01102	Personal pay				379,000	96,000	379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**802**	**807**	**453,161,000**	**282,736,000**	**483,168,000**
A01151	Total Basic Pay Other Staff		802	807	439,795,000	269,349,000	464,642,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,852,000		3,005,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	159	159	52,538,000		55,349,000
S053	SENIOR CLERK	(BPS-14)	1	1	825,000	269,349,000	869,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	574,000		605,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	486	486	341,367,000		359,630,000
D161	DRIVER	(BPS-04)	1	1	876,000		923,000
C089	CHOWKIDAR	(BPS-01)	117	117	33,102,000		34,873,000
N003	NAIB QASID	(BPS-01)	22	22	6,065,000		6,389,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,596,000		1,681,000
A01152	Personal pay				766,000	787,000	766,000
A01156	Total Pay of contract staff				12,600,000	12,600,000	17,760,000
NCHD	NCHD TEACHERS	(BPS-14)			12,600,000	12,600,000	17,760,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**438,253,000**	**468,236,000**	**556,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**431,888,000**	**463,275,000**	**550,258,000**
A01202	House Rent Allowance			24,493,000	22,416,000	24,913,000
A01203	Conveyance Allowance			40,480,000	35,547,000	40,616,000
A01207	Washing Allowance			15,000	9,000	15,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			15,885,000	13,925,000	15,953,000
A0121N	Personal Allowance				53,000	
A01226	Computer Allowance				23,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			300,000	356,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01238	Charge Allowance			156,000	156,000	156,000
A0123P	Ad-hoc Relief A 2019				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			43,715,000	40,172,000	43,879,000
A0124S	Differential Allowance			104,848,000	86,500,000	105,184,000
A0124X	Adhoc Relief Allowance 2023			154,493,000	143,133,000	154,873,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				109,097,000	114,824,000
A01270	Others			47,489,000	11,872,000	49,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,365,000**	**4,961,000**	**6,365,000**
A01289	Teaching Allowance			6,364,000	4,961,000	6,364,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**12,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO MIRPUR MATHELO (M) PRIMARY				**910,097,000**	**927,931,000**	**1,067,360,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**199,344,000**	**161,883,000**	**233,353,000**
A011	**TOTAL PAY**		**181**	**182**	**123,292,000**	**80,449,000**	**136,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,020,000**	**14,989,000**	**13,545,000**
A01101	Total Basic Pay Of Officer		3	3	9,020,000	14,914,000	13,545,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,794,000		5,698,000
A119	ASSISTANT	(BPS-16)	1	1	2,376,000	14,914,000	3,568,000
A01102	Personal pay					75,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**178**	**179**	**114,272,000**	**65,460,000**	**122,996,000**
A01151	Total Basic Pay Other Staff		178	179	107,392,000	58,505,000	113,407,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,425,000		1,501,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	6,667,000		7,024,000
S053	SENIOR CLERK	(BPS-14)	1	1	825,000	58,505,000	869,000
J053	JUNIOR CLERK	(BPS-11)	1	1	615,000		648,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	84	84	73,666,000		77,607,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	338,000		356,000
D161	DRIVER	(BPS-04)	1	1	555,000		585,000
C089	CHOWKIDAR	(BPS-01)	50	50	15,908,000		16,759,000
N003	NAIB QASID	(BPS-01)	12	12	4,808,000		5,065,000
S008	SANITARY WORKER	(BPS-01)	5	5	2,585,000		2,723,000
A01152	Personal pay				265,000	340,000	265,000
A01156	Total Pay of contract staff				6,615,000	6,615,000	9,324,000
NCHD	NCHD TEACHERS	(BPS-14)			6,615,000	6,615,000	9,324,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**76,052,000**	**81,434,000**	**96,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,120,000**	**80,548,000**	**95,880,000**
A01202	House Rent Allowance			4,131,000	3,999,000	4,236,000
A01203	Conveyance Allowance			6,054,000	6,014,000	6,088,000
A01207	Washing Allowance			11,000	6,000	11,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			2,877,000	2,681,000	2,894,000
A0121N	Personal Allowance			30,000	30,000	30,000
A01226	Computer Allowance			15,000	15,000	15,000
A0122N	Special Conveyance Allowance to Disbaled Employees			138,000	138,000	138,000
A01238	Charge Allowance			12,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			6,850,000	6,725,000	6,891,000
A0124S	Differential Allowance			18,198,000	14,800,000	18,282,000
A0124X	Adhoc Relief Allowance 2023			24,752,000	24,229,000	24,847,000
A01253	Science Teaching Allowance			6,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				18,856,000	19,867,000
A01270	Others			12,012,000	3,003,000	12,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**932,000**	**886,000**	**932,000**
A01289	Teaching Allowance			932,000	886,000	932,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO MIRPUR MATHELO (F) PRIMARY				**199,958,000**	**163,397,000**	**233,979,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0147	**TEO DHARKI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**611,207,000**	**439,214,000**	**703,234,000**
A011	**TOTAL PAY**		**511**	**513**	**386,030,000**	**220,666,000**	**421,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,915,000**	**23,441,000**	**13,387,000**
A01101	Total Basic Pay Of Officer		3	3	8,915,000	23,441,000	13,387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,794,000		5,698,000
A119	ASSISTANT	(BPS-16)	1	1	2,271,000	23,441,000	3,410,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**508**	**510**	**377,115,000**	**197,225,000**	**408,086,000**
A01151	Total Basic Pay Other Staff		508	510	350,914,000	170,915,000	371,307,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	40	40	11,403,000		12,013,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		6			1,620,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	90	87	30,249,000		31,867,000
S053	SENIOR CLERK	(BPS-14)	1	1	868,000	170,915,000	914,000
J053	JUNIOR CLERK	(BPS-11)	1	1	601,000		633,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	238	238	268,435,000		282,796,000
D161	DRIVER	(BPS-04)	1	1	563,000		593,000
C089	CHOWKIDAR	(BPS-01)	116	115	32,275,000		34,002,000
N003	NAIB QASID	(BPS-01)	17	17	4,860,000		5,120,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,660,000		1,749,000
A01152	Personal pay				371,000	480,000	371,000
A01156	Total Pay of contract staff				25,830,000	25,830,000	36,408,000
NCHD	NCHD TEACHERS	(BPS-14)			25,830,000	25,830,000	36,408,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**225,177,000**	**218,548,000**	**281,761,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0147	**TEO DHARKI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**221,327,000**	**216,101,000**	**277,911,000**
A01202	House Rent Allowance			14,463,000	11,156,000	15,093,000
A01203	Conveyance Allowance			21,895,000	16,451,000	22,099,000
A01207	Washing Allowance			18,000	6,000	18,000
A0120D	Integrated Allowance			42,000	46,000	42,000
A01217	Medical Allowance			9,731,000	7,364,000	9,833,000
A0121N	Personal Allowance			94,000	94,000	94,000
A0122N	Special Conveyance Allowance to Disbaled Employees			344,000	288,000	344,000
A01238	Charge Allowance			71,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			20,302,000	17,864,000	20,548,000
A0124S	Differential Allowance			47,902,000	39,487,000	48,406,000
A0124X	Adhoc Relief Allowance 2023			69,134,000	64,117,000	69,704,000
A0125E	Adhoc Relief Allowance-2024				49,824,000	52,723,000
A01270	Others			37,331,000	9,333,000	38,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,850,000**	**2,447,000**	**3,850,000**
A01289	Teaching Allowance			3,827,000	2,447,000	3,827,000
A01299	Others			23,000		23,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0147	**TEO DHARKI (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				9,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				9,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO DHARKI (M) PRIMARY				**611,821,000**	**449,328,000**	**703,860,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0148	**TEO DHARKI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,870,000**	**112,870,000**	**212,522,000**
A011	**TOTAL PAY**		**121**	**121**	**127,778,000**	**54,593,000**	**139,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,118,000**	**7,816,000**	**12,191,000**
A01101	Total Basic Pay Of Officer		3	3	8,118,000	7,672,000	12,191,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,794,000		5,698,000
A119	ASSISTANT	(BPS-16)	1	1	1,474,000	7,672,000	2,214,000
A01102	Personal pay					144,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**118**	**119,660,000**	**46,777,000**	**127,064,000**
A01151	Total Basic Pay Other Staff		118	118	116,702,000	43,787,000	122,945,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	855,000		901,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	7,637,000		8,046,000
S053	SENIOR CLERK	(BPS-14)	1	1	793,000	43,787,000	835,000
J053	JUNIOR CLERK	(BPS-11)	1	1	764,000		805,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54	54	82,432,000		86,842,000
D161	DRIVER	(BPS-04)	1	1	551,000		580,000
C089	CHOWKIDAR	(BPS-01)	31	31	20,301,000		21,387,000
N003	NAIB QASID	(BPS-01)	7	7	3,369,000		3,549,000
A01152	Personal pay				123,000	155,000	123,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**59,092,000**	**58,277,000**	**73,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,312,000**	**57,764,000**	**72,487,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0148	**TEO DHARKI (F) PRIMARY**					
A01202	House Rent Allowance			3,373,000	2,997,000	3,373,000
A01203	Conveyance Allowance			4,969,000	4,346,000	4,969,000
A01207	Washing Allowance			13,000	7,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			2,473,000	2,045,000	2,473,000
A0121N	Personal Allowance			72,000	72,000	72,000
A01238	Charge Allowance			12,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			5,052,000	4,811,000	5,052,000
A0124S	Differential Allowance			11,844,000	10,448,000	11,844,000
A0124X	Adhoc Relief Allowance 2023			17,594,000	16,809,000	17,594,000
A0125E	Adhoc Relief Allowance-2024				12,972,000	13,621,000
A01270	Others			12,887,000	3,222,000	13,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**780,000**	**513,000**	**780,000**
A01289	Teaching Allowance			780,000	513,000	780,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0148	**TEO DHARKI (F) PRIMARY**					
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO DHARKI (F) PRIMARY				**187,484,000**	**113,484,000**	**213,148,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0149	**TEO UBARURO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**682,366,000**	**551,998,000**	**788,582,000**
A011	**TOTAL PAY**		**763**	**771**	**403,858,000**	**270,854,000**	**437,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,401,000**	**92,958,000**	**13,873,000**
A01101	Total Basic Pay Of Officer		3	3	8,915,000	92,429,000	13,387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,794,000		5,698,000
A119	ASSISTANT	(BPS-16)	1	1	2,271,000	92,429,000	3,410,000
A01102	Personal pay				486,000	529,000	486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**760**	**768**	**394,457,000**	**177,896,000**	**423,298,000**
A01151	Total Basic Pay Other Staff		760	768	378,121,000	161,459,000	400,512,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	30	30	8,552,000		9,010,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		8			2,160,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	217	217	49,346,000		51,986,000
S053	SENIOR CLERK	(BPS-14)	1	1	851,000	161,459,000	897,000
J053	JUNIOR CLERK	(BPS-11)	1	1	627,000		661,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	373	373	272,726,000		287,317,000
D161	DRIVER	(BPS-04)	1	1	563,000		593,000
C089	CHOWKIDAR	(BPS-01)	123	123	35,812,000		37,728,000
N003	NAIB QASID	(BPS-01)	11	11	8,370,000		8,818,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,274,000		1,342,000
A01152	Personal pay				586,000	687,000	586,000
A01156	Total Pay of contract staff				15,750,000	15,750,000	22,200,000
NCHD	NCHD TEACHERS	(BPS-14)			15,750,000	15,750,000	22,200,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0149	**TEO UBARURO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**278,508,000**	**281,144,000**	**351,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**273,588,000**	**277,690,000**	**346,491,000**
A01202	House Rent Allowance			17,914,000	14,174,000	18,754,000
A01203	Conveyance Allowance			26,501,000	21,002,000	26,773,000
A01207	Washing Allowance			10,000	3,000	10,000
A0120D	Integrated Allowance			65,000	51,000	65,000
A01217	Medical Allowance			12,173,000	9,308,000	12,309,000
A0121N	Personal Allowance				37,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			550,000	696,000	550,000
A01238	Charge Allowance			131,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			24,040,000	23,619,000	24,368,000
A0124S	Differential Allowance			67,118,000	51,243,000	67,790,000
A0124X	Adhoc Relief Allowance 2023			88,621,000	83,752,000	89,381,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				64,555,000	68,327,000
A01270	Others			36,461,000	9,115,000	38,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,920,000**	**3,454,000**	**4,920,000**
A01289	Teaching Allowance			4,919,000	3,454,000	4,919,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0149	**TEO UBARURO (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO UBARURO (M) PRIMARY				**682,980,000**	**557,212,000**	**789,208,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0150	**TEO UBARURO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,814,000**	**102,738,000**	**181,046,000**
A011	**TOTAL PAY**		**178**	**179**	**109,055,000**	**50,814,000**	**120,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,851,000**	**14,855,000**	**12,958,000**
A01101	Total Basic Pay Of Officer		3	3	8,188,000	14,556,000	12,295,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,794,000		5,698,000
A119	ASSISTANT	(BPS-16)	1	1	1,544,000	14,556,000	2,318,000
A01102	Personal pay				663,000	299,000	663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**175**	**176**	**100,204,000**	**35,959,000**	**107,283,000**
A01151	Total Basic Pay Other Staff		175	176	95,931,000	31,650,000	101,333,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,852,000		3,005,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	68	68	37,755,000		39,775,000
S053	SENIOR CLERK	(BPS-14)	1	1	836,000	31,650,000	881,000
J053	JUNIOR CLERK	(BPS-11)	1	1	622,000		655,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	34,773,000		36,633,000
D161	DRIVER	(BPS-04)	1	1	563,000		593,000
C089	CHOWKIDAR	(BPS-01)	40	40	14,526,000		15,303,000
N003	NAIB QASID	(BPS-01)	8	8	2,268,000		2,389,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,736,000		1,829,000
A01152	Personal pay				178,000	214,000	178,000
A01156	Total Pay of contract staff				4,095,000	4,095,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			4,095,000	4,095,000	5,772,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0150	**TEO UBARURO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**47,759,000**	**51,924,000**	**60,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**46,881,000**	**51,530,000**	**59,927,000**
A01202	House Rent Allowance			3,561,000	2,806,000	3,666,000
A01203	Conveyance Allowance			5,012,000	4,035,000	5,046,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			2,562,000	1,981,000	2,579,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01238	Charge Allowance			14,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			3,988,000	4,377,000	4,029,000
A0124S	Differential Allowance			9,841,000	9,576,000	9,925,000
A0124X	Adhoc Relief Allowance 2023			14,243,000	15,040,000	14,338,000
A0125E	Adhoc Relief Allowance-2024				11,693,000	12,346,000
A01270	Others			7,533,000	1,883,000	7,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**878,000**	**394,000**	**878,000**
A01289	Teaching Allowance			878,000	394,000	878,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0150	**TEO UBARURO (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO UBARURO (F) PRIMARY				**157,428,000**	**103,752,000**	**181,672,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0135	**GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,314,000**	**11,791,000**	**20,111,000**
A011	**TOTAL PAY**		**12**	**12**	**10,130,000**	**5,605,000**	**12,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**665,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	665,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				665,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,200,000**	**4,940,000**	**6,531,000**
A01151	Total Basic Pay Other Staff		11	11	6,200,000	4,940,000	6,531,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				4,940,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**6,184,000**	**6,186,000**	**7,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,128,000**	**6,117,000**	**7,622,000**
A01202	House Rent Allowance				428,000	330,000	428,000
A01203	Conveyance Allowance				596,000	491,000	596,000
A01217	Medical Allowance				246,000	184,000	246,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				618,000	518,000	618,000
A0124S	Differential Allowance				1,334,000	1,132,000	1,334,000
A0124X	Adhoc Relief Allowance 2023				1,889,000	1,824,000	1,889,000
A0125E	Adhoc Relief Allowance-2024					1,381,000	1,450,000
A01270	Others				1,013,000	253,000	1,057,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**69,000**	**56,000**
A01289	Teaching Allowance				56,000	69,000	56,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0135	**GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI				**16,588,000**	**12,065,000**	**20,397,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0136	**GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,322,000**	**15,397,000**	**23,607,000**
A011	**TOTAL PAY**		**16**	**16**	**12,372,000**	**7,158,000**	**14,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,442,000**	**6,579,000**	**8,893,000**
A01151	Total Basic Pay Other Staff		15	15	8,442,000	6,579,000	8,893,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				6,579,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**6,950,000**	**8,239,000**	**8,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,834,000**	**8,114,000**	**8,696,000**
A01202	House Rent Allowance				408,000	451,000	408,000
A01203	Conveyance Allowance				571,000	621,000	571,000
A01217	Medical Allowance				234,000	258,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				608,000	818,000	608,000
A0124S	Differential Allowance				1,396,000	1,433,000	1,396,000
A0124X	Adhoc Relief Allowance 2023				2,276,000	2,397,000	2,276,000
A0125E	Adhoc Relief Allowance-2024					1,723,000	1,809,000
A01270	Others				1,237,000	309,000	1,290,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0136	**GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**125,000**	**116,000**
A01289	Teaching Allowance			116,000	125,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI				**19,596,000**	**15,671,000**	**23,893,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0137	**GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,026,000**	**8,716,000**	**10,839,000**
A011	**TOTAL PAY**		**8**	**8**	**4,962,000**	**4,175,000**	**5,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,962,000**	**3,596,000**	**4,175,000**
A01151	Total Basic Pay Other Staff		7	7	3,962,000	3,596,000	4,175,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				3,596,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**				**4,064,000**	**4,541,000**	**5,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,991,000**	**4,460,000**	**5,089,000**
A01202	House Rent Allowance				253,000	236,000	253,000
A01203	Conveyance Allowance				368,000	346,000	368,000
A01217	Medical Allowance				142,000	131,000	142,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				436,000	388,000	436,000
A0124S	Differential Allowance				853,000	835,000	853,000
A0124X	Adhoc Relief Allowance 2023				1,440,000	1,371,000	1,440,000
A0125E	Adhoc Relief Allowance-2024					1,026,000	1,077,000
A01270	Others				496,000	124,000	517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**73,000**	**81,000**	**73,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0137	**GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI**					
A01289	Teaching Allowance			73,000	81,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI				**9,300,000**	**8,990,000**	**11,125,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0138	**GBPS DABBAR (PRIMARY SCHOOL) BUKHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,935,000**	**22,140,000**	**24,786,000**
A011	**TOTAL PAY**		**18**	**18**	**10,558,000**	**10,671,000**	**11,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,365,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,365,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,558,000**	**9,306,000**	**10,069,000**
A01151	Total Basic Pay Other Staff		17	17	9,558,000	9,306,000	10,069,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				9,306,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**10,377,000**	**11,469,000**	**13,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,211,000**	**11,275,000**	**13,049,000**
A01202	House Rent Allowance				650,000	541,000	650,000
A01203	Conveyance Allowance				981,000	844,000	981,000
A01217	Medical Allowance				375,000	303,000	375,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,084,000	992,000	1,084,000
A0124S	Differential Allowance				2,350,000	2,143,000	2,350,000
A0124X	Adhoc Relief Allowance 2023				3,711,000	3,524,000	3,711,000
A0125E	Adhoc Relief Allowance-2024					2,660,000	2,793,000
A01270	Others				1,056,000	264,000	1,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**166,000**	**194,000**	**166,000**
A01289	Teaching Allowance				166,000	194,000	166,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0138	**GBPS DABBAR (PRIMARY SCHOOL) BUKHARI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DABBAR (PRIMARY SCHOOL) BUKHARI				**21,209,000**	**22,414,000**	**25,072,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0139	**GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,309,000**	**13,098,000**	**14,749,000**
A011	**TOTAL PAY**		**10**	**10**	**6,082,000**	**6,310,000**	**6,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**503,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	503,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				503,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,082,000**	**5,807,000**	**5,355,000**
A01151	Total Basic Pay Other Staff		9	9	5,082,000	5,807,000	5,355,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				5,807,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**6,227,000**	**6,788,000**	**7,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,113,000**	**6,672,000**	**7,778,000**
A01202	House Rent Allowance				354,000	284,000	354,000
A01203	Conveyance Allowance				584,000	511,000	584,000
A01217	Medical Allowance				227,000	195,000	227,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	50,000	63,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				698,000	580,000	698,000
A0124S	Differential Allowance				1,360,000	1,258,000	1,360,000
A0124X	Adhoc Relief Allowance 2023				2,216,000	2,071,000	2,216,000
A01253	Science Teaching Allowance					8,000	
A0125E	Adhoc Relief Allowance-2024					1,561,000	1,639,000
A01270	Others				608,000	152,000	634,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0139	**GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**116,000**	**114,000**
A01289	Teaching Allowance			114,000	116,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI				**12,583,000**	**13,372,000**	**15,035,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0140	**GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,807,000**	**32,208,000**	**45,784,000**
A011	**TOTAL PAY**	**34**	**34**	**22,446,000**	**15,463,000**	**25,409,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**1,159,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	1,159,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				1,159,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**18,516,000**	**14,304,000**	**19,507,000**
A01151	Total Basic Pay Other Staff	33	33	18,516,000	14,304,000	19,507,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	9,119,000		9,607,000
S053	SENIOR CLERK (BPS-14)				14,304,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	9,119,000		9,607,000
A012	**TOTAL ALLOWANCES**			**16,361,000**	**16,745,000**	**20,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,077,000**	**16,448,000**	**20,091,000**
A01202	House Rent Allowance			1,046,000	849,000	1,046,000
A01203	Conveyance Allowance			1,560,000	1,285,000	1,560,000
A01217	Medical Allowance			630,000	502,000	630,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,713,000	1,412,000	1,713,000
A0124S	Differential Allowance			3,516,000	3,103,000	3,516,000
A0124X	Adhoc Relief Allowance 2023			5,314,000	4,954,000	5,314,000
A0125E	Adhoc Relief Allowance-2024				3,730,000	3,917,000
A01270	Others			2,245,000	561,000	2,342,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0140	**GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**297,000**	**284,000**
A01289	Teaching Allowance			284,000	297,000	284,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI				**39,081,000**	**32,482,000**	**46,070,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0142	**GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,709,000**	**11,493,000**	**22,512,000**
A011	**TOTAL PAY**		**15**	**15**	**11,810,000**	**5,247,000**	**14,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,880,000**	**4,668,000**	**8,301,000**
A01151	Total Basic Pay Other Staff		14	14	7,880,000	4,668,000	8,301,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK	(BPS-14)				4,668,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**				**6,899,000**	**6,246,000**	**8,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,741,000**	**6,079,000**	**8,151,000**
A01202	House Rent Allowance				571,000	417,000	571,000
A01203	Conveyance Allowance				725,000	527,000	725,000
A01217	Medical Allowance				343,000	247,000	343,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				711,000	479,000	711,000
A0124S	Differential Allowance				1,369,000	1,084,000	1,369,000
A0124X	Adhoc Relief Allowance 2023				1,825,000	1,725,000	1,825,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A0125E	Adhoc Relief Allowance-2024					1,294,000	1,359,000
A01270	Others				1,181,000	295,000	1,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**158,000**	**167,000**	**158,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0142	**GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN**					
A01289	Teaching Allowance			158,000	167,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN				**18,983,000**	**11,767,000**	**22,798,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0143	**GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,036,000**	**14,758,000**	**26,380,000**
A011	**TOTAL PAY**		**18**	**18**	**13,770,000**	**6,879,000**	**16,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**1,365,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	1,365,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				1,365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,840,000**	**5,514,000**	**10,366,000**
A01151	Total Basic Pay Other Staff		17	17	9,840,000	5,514,000	10,366,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,920,000		5,183,000
S053	SENIOR CLERK	(BPS-14)				5,514,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,920,000		5,183,000
A012	**TOTAL ALLOWANCES**				**8,266,000**	**7,879,000**	**10,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,193,000**	**7,768,000**	**10,039,000**
A01202	House Rent Allowance				626,000	476,000	626,000
A01203	Conveyance Allowance				854,000	661,000	854,000
A01217	Medical Allowance				370,000	277,000	370,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				852,000	637,000	852,000
A0124S	Differential Allowance				1,762,000	1,409,000	1,762,000
A0124X	Adhoc Relief Allowance 2023				2,311,000	2,234,000	2,311,000
A01253	Science Teaching Allowance				38,000	25,000	38,000
A0125E	Adhoc Relief Allowance-2024					1,702,000	1,787,000
A01270	Others				1,377,000	344,000	1,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**73,000**	**111,000**	**73,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0143	**GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN**					
A01289	Teaching Allowance			73,000	111,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN				**22,310,000**	**15,032,000**	**26,666,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0144	**GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,723,000**	**12,024,000**	**15,076,000**
A011	**TOTAL PAY**		**11**	**11**	**6,642,000**	**5,815,000**	**7,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**152,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	152,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				152,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,642,000**	**5,663,000**	**5,943,000**
A01151	Total Basic Pay Other Staff		10	10	5,642,000	5,663,000	5,943,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,663,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**6,081,000**	**6,209,000**	**7,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,976,000**	**6,111,000**	**7,526,000**
A01202	House Rent Allowance				352,000	275,000	352,000
A01203	Conveyance Allowance				573,000	462,000	573,000
A01217	Medical Allowance				201,000	153,000	201,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				625,000	537,000	625,000
A0124S	Differential Allowance				1,392,000	1,144,000	1,392,000
A0124X	Adhoc Relief Allowance 2023				2,166,000	1,924,000	2,166,000
A0125E	Adhoc Relief Allowance-2024					1,449,000	1,521,000
A01270	Others				664,000	166,000	693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**98,000**	**105,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0144	**GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN**					
A01289	Teaching Allowance			105,000	98,000	105,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN				**12,997,000**	**13,798,000**	**15,362,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0145	**GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,136,000**	**11,391,000**	**16,358,000**
A011	**TOTAL PAY**		**14**	**14**	**8,322,000**	**5,863,000**	**9,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,322,000**	**4,863,000**	**7,713,000**
A01151	Total Basic Pay Other Staff		13	13	7,322,000	4,863,000	7,713,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				4,863,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**5,814,000**	**5,528,000**	**7,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,720,000**	**5,428,000**	**7,049,000**
A01202	House Rent Allowance				433,000	296,000	433,000
A01203	Conveyance Allowance				614,000	437,000	614,000
A01217	Medical Allowance				261,000	177,000	261,000
A0124R	Ad-Hoc Relief Allowance-2022				657,000	456,000	657,000
A0124S	Differential Allowance				1,258,000	1,000,000	1,258,000
A0124X	Adhoc Relief Allowance 2023				1,665,000	1,623,000	1,665,000
A0125E	Adhoc Relief Allowance-2024					1,231,000	1,293,000
A01270	Others				832,000	208,000	868,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**100,000**	**94,000**
A01289	Teaching Allowance				94,000	100,000	94,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0145	**GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON				**14,410,000**	**11,665,000**	**16,644,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0146	**GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,967,000**	**12,858,000**	**21,948,000**
A011	**TOTAL PAY**	**13**	**13**	**10,690,000**	**6,102,000**	**13,023,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**785,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	785,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				785,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**6,760,000**	**5,317,000**	**7,121,000**
A01151	Total Basic Pay Other Staff	12	12	6,760,000	5,317,000	7,121,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK (BPS-14)				5,317,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**			**7,277,000**	**6,756,000**	**8,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,163,000**	**6,643,000**	**8,811,000**
A01202	House Rent Allowance			430,000	332,000	430,000
A01203	Conveyance Allowance			644,000	500,000	644,000
A01217	Medical Allowance			254,000	195,000	254,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			744,000	559,000	744,000
A0124S	Differential Allowance			1,555,000	1,221,000	1,555,000
A0124X	Adhoc Relief Allowance 2023			2,416,000	1,992,000	2,416,000
A0125E	Adhoc Relief Allowance-2024				1,526,000	1,602,000
A01270	Others			1,069,000	267,000	1,115,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**113,000**	**114,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0146	**GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON**					
A01289	Teaching Allowance			114,000	113,000	114,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON				**18,241,000**	**14,332,000**	**22,234,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0147	**GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,750,000**	**8,094,000**	**11,393,000**
A011	**TOTAL PAY**		**8**	**8**	**5,244,000**	**4,392,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,244,000**	**3,392,000**	**4,472,000**
A01151	Total Basic Pay Other Staff		7	7	4,244,000	3,392,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				3,392,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**4,506,000**	**3,702,000**	**5,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,458,000**	**3,638,000**	**5,371,000**
A01202	House Rent Allowance				272,000	178,000	272,000
A01203	Conveyance Allowance				425,000	281,000	425,000
A01217	Medical Allowance				159,000	104,000	159,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				537,000	310,000	537,000
A0124S	Differential Allowance				966,000	670,000	966,000
A0124X	Adhoc Relief Allowance 2023				1,574,000	1,115,000	1,574,000
A0125E	Adhoc Relief Allowance-2024					848,000	890,000
A01270	Others				524,000	131,000	547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**64,000**	**48,000**
A01289	Teaching Allowance				48,000	64,000	48,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0147	**GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI				**10,024,000**	**8,368,000**	**11,679,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0148	**GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,366,000**	**7,050,000**	**11,002,000**
A011	**TOTAL PAY**		**9**	**9**	**5,522,000**	**3,302,000**	**6,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**785,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	785,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				785,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,522,000**	**2,517,000**	**4,765,000**
A01151	Total Basic Pay Other Staff		8	8	4,522,000	2,517,000	4,765,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				2,517,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**3,844,000**	**3,748,000**	**4,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,797,000**	**3,692,000**	**4,688,000**
A01202	House Rent Allowance				280,000	208,000	280,000
A01203	Conveyance Allowance				397,000	304,000	397,000
A01217	Medical Allowance				168,000	123,000	168,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				409,000	301,000	409,000
A0124S	Differential Allowance				821,000	675,000	821,000
A0124X	Adhoc Relief Allowance 2023				1,120,000	1,067,000	1,120,000
A0125E	Adhoc Relief Allowance-2024					826,000	867,000
A01270	Others				552,000	138,000	576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**56,000**	**47,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0148	**GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI**					
A01289	Teaching Allowance			47,000	56,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI				**9,640,000**	**7,324,000**	**11,288,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0149	**GBPS MORI (PRIMARY SCHOOL) MORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,220,000**	**15,285,000**	**18,878,000**
A011	**TOTAL PAY**		**14**	**14**	**8,322,000**	**7,294,000**	**9,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**355,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	355,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				355,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,322,000**	**6,939,000**	**7,713,000**
A01151	Total Basic Pay Other Staff		13	13	7,322,000	6,939,000	7,713,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				6,939,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**7,898,000**	**7,991,000**	**9,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,767,000**	**7,891,000**	**9,532,000**
A01202	House Rent Allowance				541,000	386,000	541,000
A01203	Conveyance Allowance				770,000	565,000	770,000
A01217	Medical Allowance				311,000	229,000	311,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				851,000	603,000	851,000
A0124S	Differential Allowance				1,859,000	2,042,000	1,859,000
A0124X	Adhoc Relief Allowance 2023				2,550,000	2,158,000	2,550,000
A0125E	Adhoc Relief Allowance-2024					1,647,000	1,729,000
A01270	Others				832,000	208,000	868,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**100,000**	**131,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0149	**GBPS MORI (PRIMARY SCHOOL) MORI**					
A01289	Teaching Allowance			131,000	100,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MORI (PRIMARY SCHOOL) MORI				**16,494,000**	**15,559,000**	**19,164,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0150	**GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,621,000**	**12,521,000**	**15,004,000**
A011	**TOTAL PAY**		**10**	**10**	**6,364,000**	**6,041,000**	**7,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,393,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,393,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,393,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,364,000**	**4,648,000**	**5,650,000**
A01151	Total Basic Pay Other Staff		9	9	5,364,000	4,648,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				4,648,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**6,257,000**	**6,480,000**	**7,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,181,000**	**6,400,000**	**7,776,000**
A01202	House Rent Allowance				374,000	276,000	374,000
A01203	Conveyance Allowance				608,000	482,000	608,000
A01217	Medical Allowance				268,000	168,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				680,000	559,000	680,000
A0124S	Differential Allowance				1,389,000	1,215,000	1,389,000
A0124X	Adhoc Relief Allowance 2023				2,171,000	1,993,000	2,171,000
A0125E	Adhoc Relief Allowance-2024					1,493,000	1,568,000
A01270	Others				636,000	159,000	663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**80,000**	**76,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0150	**GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI**					
A01289	Teaching Allowance			76,000	80,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI				**12,895,000**	**12,795,000**	**15,290,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0152	**GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,428,000**	**9,862,000**	**13,411,000**
A011	**TOTAL PAY**		**9**	**9**	**5,522,000**	**4,651,000**	**6,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,522,000**	**4,072,000**	**4,765,000**
A01151	Total Basic Pay Other Staff		8	8	4,522,000	4,072,000	4,765,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				4,072,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**5,906,000**	**5,211,000**	**7,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,833,000**	**5,117,000**	**7,071,000**
A01202	House Rent Allowance				495,000	291,000	495,000
A01203	Conveyance Allowance				678,000	429,000	678,000
A01217	Medical Allowance				286,000	165,000	286,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				673,000	430,000	673,000
A0124S	Differential Allowance				1,499,000	934,000	1,499,000
A0124X	Adhoc Relief Allowance 2023				1,596,000	1,520,000	1,596,000
A0125E	Adhoc Relief Allowance-2024					1,156,000	1,214,000
A01270	Others				552,000	138,000	576,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0152	**GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**94,000**	**73,000**
A01289	Teaching Allowance			73,000	94,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED				**11,702,000**	**10,136,000**	**13,697,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0153	**GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,118,000**	**23,026,000**	**31,593,000**
A011	**TOTAL PAY**		**20**	**20**	**14,608,000**	**10,996,000**	**17,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,678,000**	**10,417,000**	**11,249,000**
A01151	Total Basic Pay Other Staff		19	19	10,678,000	10,417,000	11,249,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,200,000		5,478,000
S053	SENIOR CLERK	(BPS-14)				10,417,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,200,000		5,478,000
A012	**TOTAL ALLOWANCES**				**11,510,000**	**12,030,000**	**14,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,294,000**	**11,817,000**	**14,226,000**
A01202	House Rent Allowance				685,000	607,000	685,000
A01203	Conveyance Allowance				1,041,000	920,000	1,041,000
A01217	Medical Allowance				392,000	345,000	392,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,220,000	1,005,000	1,220,000
A0124S	Differential Allowance				2,415,000	2,176,000	2,415,000
A0124X	Adhoc Relief Allowance 2023				4,026,000	3,613,000	4,026,000
A0125E	Adhoc Relief Allowance-2024					2,732,000	2,869,000
A01270	Others				1,461,000	365,000	1,524,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0153	**GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**213,000**	**216,000**
A01289	Teaching Allowance			216,000	213,000	216,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF				**26,392,000**	**23,300,000**	**31,879,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0155	**GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,221,000**	**8,701,000**	**17,584,000**
A011	**TOTAL PAY**		**10**	**10**	**9,294,000**	**4,127,000**	**11,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,364,000**	**3,548,000**	**5,650,000**
A01151	Total Basic Pay Other Staff		9	9	5,364,000	3,548,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				3,548,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**4,927,000**	**4,574,000**	**6,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,841,000**	**4,507,000**	**5,946,000**
A01202	House Rent Allowance				285,000	227,000	285,000
A01203	Conveyance Allowance				401,000	339,000	401,000
A01217	Medical Allowance				159,000	122,000	159,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				463,000	381,000	463,000
A0124S	Differential Allowance				1,001,000	831,000	1,001,000
A0124X	Adhoc Relief Allowance 2023				1,587,000	1,350,000	1,587,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A0125E	Adhoc Relief Allowance-2024					1,014,000	1,065,000
A01270	Others				929,000	232,000	969,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**86,000**	**67,000**	**86,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0155	**GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI**					
A01289	Teaching Allowance			86,000	67,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI				**14,495,000**	**8,975,000**	**17,870,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0156	**GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,481,000**	**7,649,000**	**11,177,000**
A011	**TOTAL PAY**		**9**	**9**	**5,522,000**	**3,603,000**	**6,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,522,000**	**3,024,000**	**4,765,000**
A01151	Total Basic Pay Other Staff		8	8	4,522,000	3,024,000	4,765,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				3,024,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**3,959,000**	**4,046,000**	**4,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,896,000**	**3,979,000**	**4,847,000**
A01202	House Rent Allowance				302,000	257,000	302,000
A01203	Conveyance Allowance				397,000	339,000	397,000
A01217	Medical Allowance				173,000	145,000	173,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				353,000	328,000	353,000
A0124S	Differential Allowance				867,000	728,000	867,000
A0124X	Adhoc Relief Allowance 2023				1,229,000	1,145,000	1,229,000
A01253	Science Teaching Allowance				19,000	12,000	19,000
A0125E	Adhoc Relief Allowance-2024					883,000	927,000
A01270	Others				552,000	138,000	576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**67,000**	**63,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0156	**GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI**					
A01289	Teaching Allowance			63,000	67,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI				**9,755,000**	**7,923,000**	**11,463,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0158	**GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,066,000**	**8,149,000**	**11,760,000**
A011	**TOTAL PAY**		**10**	**10**	**6,082,000**	**4,400,000**	**6,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,082,000**	**3,400,000**	**5,355,000**
A01151	Total Basic Pay Other Staff		9	9	5,082,000	3,400,000	5,355,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				3,400,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**3,984,000**	**3,749,000**	**4,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,954,000**	**3,711,000**	**4,873,000**
A01202	House Rent Allowance				238,000	193,000	238,000
A01203	Conveyance Allowance				361,000	291,000	361,000
A01217	Medical Allowance				140,000	113,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				387,000	310,000	387,000
A0124S	Differential Allowance				844,000	678,000	844,000
A0124X	Adhoc Relief Allowance 2023				1,363,000	1,116,000	1,363,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A0125E	Adhoc Relief Allowance-2024					850,000	893,000
A01270	Others				608,000	152,000	634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**38,000**	**30,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0158	**GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR**					
A01289	Teaching Allowance			30,000	38,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR				**10,340,000**	**8,423,000**	**12,046,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0161	**GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,983,000**	**12,103,000**	**22,585,000**
A011	**TOTAL PAY**		**11**	**12**	**10,580,000**	**5,805,000**	**13,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**282,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	282,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				282,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**6,650,000**	**5,523,000**	**7,276,000**
A01151	Total Basic Pay Other Staff		10	11	6,650,000	5,523,000	7,276,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				5,523,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**7,403,000**	**6,298,000**	**9,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,284,000**	**6,209,000**	**9,288,000**
A01202	House Rent Allowance				413,000	275,000	518,000
A01203	Conveyance Allowance				670,000	469,000	704,000
A01217	Medical Allowance				225,000	148,000	242,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				729,000	538,000	770,000
A0124S	Differential Allowance				1,585,000	1,141,000	1,669,000
A0124X	Adhoc Relief Allowance 2023				2,600,000	1,928,000	2,695,000
A0125E	Adhoc Relief Allowance-2024					1,443,000	1,583,000
A01270	Others				1,058,000	265,000	1,103,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0161	**GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**89,000**	**119,000**
A01289	Teaching Allowance			119,000	89,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH				**18,257,000**	**12,377,000**	**22,871,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0162	**GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,642,000**	**9,334,000**	**21,127,000**
A011	**TOTAL PAY**	**15**	**15**	**11,810,000**	**4,248,000**	**14,203,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**282,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	282,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				282,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**7,880,000**	**3,966,000**	**8,301,000**
A01151	Total Basic Pay Other Staff	14	14	7,880,000	3,966,000	8,301,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK (BPS-14)				3,966,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**			**5,832,000**	**5,086,000**	**6,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,723,000**	**4,959,000**	**6,815,000**
A01202	House Rent Allowance			484,000	349,000	484,000
A01203	Conveyance Allowance			610,000	439,000	610,000
A01217	Medical Allowance			292,000	214,000	292,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			507,000	355,000	507,000
A0124S	Differential Allowance			1,151,000	1,030,000	1,151,000
A0124X	Adhoc Relief Allowance 2023			1,495,000	1,284,000	1,495,000
A0125E	Adhoc Relief Allowance-2024				991,000	1,041,000
A01270	Others			1,181,000	295,000	1,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**127,000**	**109,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0162	**GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD**					
A01289	Teaching Allowance			109,000	127,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD				**17,916,000**	**9,608,000**	**21,413,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0163	**GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,698,000**	**19,664,000**	**25,569,000**
A011	**TOTAL PAY**		**15**	**15**	**11,810,000**	**9,568,000**	**14,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**504,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	504,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				504,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,880,000**	**9,064,000**	**8,301,000**
A01151	Total Basic Pay Other Staff		14	14	7,880,000	9,064,000	8,301,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK	(BPS-14)				9,064,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**				**8,888,000**	**10,096,000**	**11,366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,760,000**	**9,951,000**	**11,238,000**
A01202	House Rent Allowance				465,000	462,000	465,000
A01203	Conveyance Allowance				771,000	769,000	771,000
A01217	Medical Allowance				257,000	255,000	257,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				875,000	886,000	875,000
A0124S	Differential Allowance				1,930,000	1,887,000	1,930,000
A0124X	Adhoc Relief Allowance 2023				3,278,000	3,083,000	3,278,000
A0125E	Adhoc Relief Allowance-2024					2,311,000	2,427,000
A01270	Others				1,181,000	295,000	1,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**145,000**	**128,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0163	**GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI**					
A01289	Teaching Allowance			128,000	145,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI				**20,972,000**	**19,938,000**	**25,855,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0164	**GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,368,000**	**6,438,000**	**10,832,000**
A011	**TOTAL PAY**		**10**	**10**	**6,082,000**	**3,519,000**	**6,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,082,000**	**2,519,000**	**5,355,000**
A01151	Total Basic Pay Other Staff		9	9	5,082,000	2,519,000	5,355,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				2,519,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**3,286,000**	**2,919,000**	**3,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,206,000**	**2,852,000**	**3,895,000**
A01202	House Rent Allowance				235,000	177,000	235,000
A01203	Conveyance Allowance				297,000	225,000	297,000
A01217	Medical Allowance				149,000	114,000	149,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				315,000	221,000	315,000
A0124S	Differential Allowance				636,000	507,000	636,000
A0124X	Adhoc Relief Allowance 2023				950,000	814,000	950,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A0125E	Adhoc Relief Allowance-2024					631,000	663,000
A01270	Others				608,000	152,000	634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**80,000**	**67,000**	**80,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0164	**GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01289	Teaching Allowance			80,000	67,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH				**9,642,000**	**6,712,000**	**11,118,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0166	**GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,147,000**	**41,841,000**	**46,892,000**
A011	**TOTAL PAY**		**31**	**31**	**20,766,000**	**22,087,000**	**23,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**3,930,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	3,930,000	5,902,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				3,930,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**16,836,000**	**18,157,000**	**17,737,000**
A01151	Total Basic Pay Other Staff		30	30	16,836,000	18,157,000	17,737,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,279,000		8,722,000
S053	SENIOR CLERK	(BPS-14)				18,157,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,279,000		8,722,000
A012	**TOTAL ALLOWANCES**				**18,381,000**	**19,754,000**	**23,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,087,000**	**19,469,000**	**22,959,000**
A01202	House Rent Allowance				917,000	837,000	917,000
A01203	Conveyance Allowance				1,533,000	1,395,000	1,533,000
A01217	Medical Allowance				523,000	478,000	523,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,909,000	1,701,000	1,909,000
A0124S	Differential Allowance				4,107,000	3,883,000	4,107,000
A0124X	Adhoc Relief Allowance 2023				6,970,000	6,050,000	6,970,000
A0125E	Adhoc Relief Allowance-2024					4,555,000	4,783,000
A01270	Others				2,077,000	519,000	2,166,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0166	**GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**294,000**	**285,000**	**294,000**
A01289	Teaching Allowance			294,000	285,000	294,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH				**39,421,000**	**43,615,000**	**47,178,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0167	**GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,863,000**	**18,646,000**	**27,682,000**
A011	**TOTAL PAY**	**17**	**17**	**12,930,000**	**8,963,000**	**15,383,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**9,000,000**	**8,384,000**	**9,481,000**
A01151	Total Basic Pay Other Staff	16	16	9,000,000	8,384,000	9,481,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK (BPS-14)				8,384,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**			**9,933,000**	**9,683,000**	**12,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,799,000**	**9,563,000**	**12,165,000**
A01202	House Rent Allowance			639,000	503,000	639,000
A01203	Conveyance Allowance			953,000	768,000	953,000
A01217	Medical Allowance			361,000	283,000	361,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,026,000	815,000	1,026,000
A0124S	Differential Allowance			2,142,000	1,766,000	2,142,000
A0124X	Adhoc Relief Allowance 2023			3,382,000	2,902,000	3,382,000
A0125E	Adhoc Relief Allowance-2024				2,200,000	2,310,000
A01270	Others			1,293,000	323,000	1,349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**120,000**	**134,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0167	**GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01289	Teaching Allowance			134,000	120,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH				**23,137,000**	**20,420,000**	**27,968,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0168	**GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,927,000**	**33,071,000**	**41,926,000**
A011	**TOTAL PAY**		**26**	**26**	**17,970,000**	**16,009,000**	**20,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**599,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	599,000	5,902,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				599,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**14,040,000**	**15,410,000**	**14,791,000**
A01151	Total Basic Pay Other Staff		25	25	14,040,000	15,410,000	14,791,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	6,881,000		7,249,000
S053	SENIOR CLERK	(BPS-14)				15,410,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,881,000		7,249,000
A012	**TOTAL ALLOWANCES**				**16,957,000**	**17,062,000**	**21,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,726,000**	**16,834,000**	**21,002,000**
A01202	House Rent Allowance				939,000	724,000	939,000
A01203	Conveyance Allowance				1,527,000	1,209,000	1,527,000
A01217	Medical Allowance				543,000	406,000	543,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,800,000	1,488,000	1,800,000
A0124S	Differential Allowance				3,866,000	3,170,000	3,866,000
A0124X	Adhoc Relief Allowance 2023				6,189,000	5,329,000	6,189,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A0125E	Adhoc Relief Allowance-2024					3,999,000	4,199,000
A01270	Others				1,797,000	449,000	1,874,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0168	**GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**228,000**	**231,000**
A01289	Teaching Allowance			231,000	228,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH				**35,201,000**	**33,345,000**	**42,212,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0169	**GBPS UDHA (PRIMARY SCHOOL) PIRYALOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,508,000**	**11,237,000**	**19,806,000**
A011	**TOTAL PAY**		**18**	**18**	**10,558,000**	**5,724,000**	**11,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,558,000**	**4,724,000**	**10,069,000**
A01151	Total Basic Pay Other Staff		17	17	9,558,000	4,724,000	10,069,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				4,724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**6,950,000**	**5,513,000**	**8,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,819,000**	**5,411,000**	**8,104,000**
A01202	House Rent Allowance				556,000	360,000	556,000
A01203	Conveyance Allowance				734,000	464,000	734,000
A01217	Medical Allowance				343,000	223,000	343,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				680,000	419,000	680,000
A0124S	Differential Allowance				1,477,000	959,000	1,477,000
A0124X	Adhoc Relief Allowance 2023				1,934,000	1,517,000	1,934,000
A01253	Science Teaching Allowance				38,000	23,000	38,000
A0125E	Adhoc Relief Allowance-2024					1,181,000	1,240,000
A01270	Others				1,056,000	264,000	1,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**102,000**	**131,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0169	**GBPS UDHA (PRIMARY SCHOOL) PIRYALOI**					
A01289	Teaching Allowance			131,000	102,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UDHA (PRIMARY SCHOOL) PIRYALOI				**17,782,000**	**11,511,000**	**20,092,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0170	**GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,118,000**	**21,959,000**	**29,433,000**
A011	**TOTAL PAY**		**18**	**18**	**13,488,000**	**10,567,000**	**15,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**813,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	813,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				813,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,558,000**	**9,754,000**	**10,069,000**
A01151	Total Basic Pay Other Staff		17	17	9,558,000	9,754,000	10,069,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				9,754,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**10,630,000**	**11,392,000**	**13,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,469,000**	**11,236,000**	**13,301,000**
A01202	House Rent Allowance				604,000	522,000	604,000
A01203	Conveyance Allowance				965,000	851,000	965,000
A01217	Medical Allowance				351,000	301,000	351,000
A0124R	Ad-Hoc Relief Allowance-2022				1,168,000	975,000	1,168,000
A0124S	Differential Allowance				2,245,000	2,100,000	2,245,000
A0124X	Adhoc Relief Allowance 2023				3,774,000	3,500,000	3,774,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A0125E	Adhoc Relief Allowance-2024					2,642,000	2,774,000
A01270	Others				1,349,000	337,000	1,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**156,000**	**161,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0170	**GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI**					
A01289	Teaching Allowance			161,000	156,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI				**24,392,000**	**22,233,000**	**29,719,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0172	**GBPS AGRA (PRIMARY SCHOOL) AGRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,738,000**	**9,393,000**	**13,391,000**
A011	**TOTAL PAY**		**10**	**11**	**6,082,000**	**4,510,000**	**7,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**5,082,000**	**3,931,000**	**5,625,000**
A01151	Total Basic Pay Other Staff		9	10	5,082,000	3,931,000	5,625,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				3,931,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**4,656,000**	**4,883,000**	**6,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,565,000**	**4,795,000**	**6,173,000**
A01202	House Rent Allowance				357,000	245,000	462,000
A01203	Conveyance Allowance				487,000	365,000	521,000
A01217	Medical Allowance				205,000	133,000	222,000
A0121T	Adhoc Relief Allowance 2013					25,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				532,000	419,000	573,000
A0124S	Differential Allowance				1,028,000	878,000	1,112,000
A0124X	Adhoc Relief Allowance 2023				1,345,000	1,491,000	1,440,000
A0125E	Adhoc Relief Allowance-2024					1,084,000	1,206,000
A01270	Others				608,000	152,000	634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**91,000**	**88,000**	**91,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0172	**GBPS AGRA (PRIMARY SCHOOL) AGRA**					
A01289	Teaching Allowance			91,000	88,000	91,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AGRA (PRIMARY SCHOOL) AGRA				**11,012,000**	**9,667,000**	**13,677,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0173	**GBPS MEHTANI (PRIMARY SCHOOL) AGRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,153,000**	**7,406,000**	**17,364,000**
A011	**TOTAL PAY**		**11**	**11**	**9,852,000**	**3,481,000**	**12,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,922,000**	**2,902,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		10	10	5,922,000	2,902,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				2,902,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**4,301,000**	**3,925,000**	**5,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,226,000**	**3,850,000**	**5,149,000**
A01202	House Rent Allowance				291,000	232,000	291,000
A01203	Conveyance Allowance				381,000	305,000	381,000
A01217	Medical Allowance				181,000	134,000	181,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				408,000	309,000	408,000
A0124S	Differential Allowance				740,000	683,000	740,000
A0124X	Adhoc Relief Allowance 2023				1,237,000	1,099,000	1,237,000
A0125E	Adhoc Relief Allowance-2024					839,000	881,000
A01270	Others				985,000	246,000	1,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**75,000**	**75,000**
A01289	Teaching Allowance				75,000	75,000	75,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0173	**GBPS MEHTANI (PRIMARY SCHOOL) AGRA**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHTANI (PRIMARY SCHOOL) AGRA				**14,427,000**	**7,680,000**	**17,650,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0178	**GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,770,000**	**36,312,000**	**43,242,000**
A011	**TOTAL PAY**		**27**	**27**	**18,526,000**	**17,590,000**	**21,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**813,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	813,000	5,902,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				813,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**14,596,000**	**16,777,000**	**15,377,000**
A01151	Total Basic Pay Other Staff		26	26	14,596,000	16,777,000	15,377,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	7,159,000		7,542,000
S053	SENIOR CLERK	(BPS-14)				16,777,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,159,000		7,542,000
A012	**TOTAL ALLOWANCES**				**17,244,000**	**18,722,000**	**21,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,003,000**	**18,466,000**	**21,722,000**
A01202	House Rent Allowance				1,014,000	804,000	1,014,000
A01203	Conveyance Allowance				1,612,000	1,348,000	1,612,000
A01217	Medical Allowance				587,000	456,000	587,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	100,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				1,858,000	1,610,000	1,858,000
A0124S	Differential Allowance				4,019,000	3,450,000	4,019,000
A0124X	Adhoc Relief Allowance 2023				6,004,000	5,817,000	6,004,000
A0125E	Adhoc Relief Allowance-2024					4,418,000	4,639,000
A01270	Others				1,853,000	463,000	1,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**241,000**	**256,000**	**241,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0178	**GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II**					
A01289	Teaching Allowance			241,000	256,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II				**36,044,000**	**36,586,000**	**43,528,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0179	**GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,311,000**	**14,532,000**	**15,845,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**6,987,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,463,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,463,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,463,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**5,524,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	5,524,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				5,524,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**5,829,000**	**7,545,000**	**7,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,754,000**	**7,467,000**	**7,440,000**
A01202	House Rent Allowance				321,000	385,000	321,000
A01203	Conveyance Allowance				497,000	579,000	497,000
A01217	Medical Allowance				176,000	214,000	176,000
A01238	Charge Allowance				3,000	4,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				591,000	607,000	591,000
A0124S	Differential Allowance				1,281,000	1,772,000	1,281,000
A0124X	Adhoc Relief Allowance 2023				2,137,000	2,144,000	2,137,000
A0125E	Adhoc Relief Allowance-2024					1,575,000	1,654,000
A01270	Others				748,000	187,000	780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**78,000**	**75,000**
A01289	Teaching Allowance				75,000	78,000	75,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0179	**GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II				**13,585,000**	**14,806,000**	**16,131,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0183	**GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,487,000**	**14,678,000**	**23,541,000**
A011	**TOTAL PAY**	**14**	**14**	**11,252,000**	**6,983,000**	**13,615,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,322,000**	**6,404,000**	**7,713,000**
A01151	Total Basic Pay Other Staff	13	13	7,322,000	6,404,000	7,713,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK (BPS-14)				6,404,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**			**8,235,000**	**7,695,000**	**9,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,113,000**	**7,579,000**	**9,804,000**
A01202	House Rent Allowance			564,000	419,000	564,000
A01203	Conveyance Allowance			806,000	612,000	806,000
A01217	Medical Allowance			324,000	231,000	324,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			939,000	591,000	939,000
A0124S	Differential Allowance			1,769,000	1,776,000	1,769,000
A0124X	Adhoc Relief Allowance 2023			2,583,000	2,101,000	2,583,000
A0125E	Adhoc Relief Allowance-2024				1,565,000	1,643,000
A01270	Others			1,125,000	281,000	1,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**116,000**	**122,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0183	**GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA**					
A01289	Teaching Allowance			122,000	116,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA				**19,761,000**	**16,452,000**	**23,827,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0187	**GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,288,000**	**6,435,000**	**10,802,000**
A011	**TOTAL PAY**		**8**	**8**	**4,998,000**	**3,071,000**	**5,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,998,000**	**2,492,000**	**4,211,000**
A01151	Total Basic Pay Other Staff		7	7	3,962,000	2,456,000	4,175,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				2,456,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A01152	Personal pay				17,000	17,000	17,000
A01155	Qualification Pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**4,290,000**	**3,364,000**	**5,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,224,000**	**3,314,000**	**5,023,000**
A01202	House Rent Allowance				313,000	198,000	313,000
A01203	Conveyance Allowance				433,000	272,000	433,000
A01217	Medical Allowance				179,000	107,000	179,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				411,000	277,000	411,000
A0124S	Differential Allowance				1,111,000	604,000	1,111,000
A0124X	Adhoc Relief Allowance 2023				1,277,000	990,000	1,277,000
A0125E	Adhoc Relief Allowance-2024					741,000	778,000
A01270	Others				496,000	124,000	517,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0187	**GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**50,000**	**66,000**
A01289	Teaching Allowance			66,000	50,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI				**9,562,000**	**6,709,000**	**11,088,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0189	**GBPS GADAJI (PRIMARY SCHOOL) GADEJI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,841,000**	**13,126,000**	**20,743,000**
A011	**TOTAL PAY**	**12**	**12**	**10,130,000**	**6,225,000**	**12,433,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**1,241,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	1,241,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				1,241,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**6,200,000**	**4,984,000**	**6,531,000**
A01151	Total Basic Pay Other Staff	11	11	6,200,000	4,984,000	6,531,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK (BPS-14)				4,984,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**			**6,711,000**	**6,901,000**	**8,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,614,000**	**6,810,000**	**8,213,000**
A01202	House Rent Allowance			364,000	321,000	364,000
A01203	Conveyance Allowance			563,000	498,000	563,000
A01216	Qualification Allowance				23,000	
A01217	Medical Allowance			201,000	178,000	201,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01238	Charge Allowance			4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			649,000	556,000	649,000
A0124S	Differential Allowance			1,419,000	1,417,000	1,419,000
A0124X	Adhoc Relief Allowance 2023			2,301,000	1,980,000	2,301,000
A0125E	Adhoc Relief Allowance-2024				1,481,000	1,555,000
A01270	Others			1,013,000	253,000	1,057,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0189	**GBPS GADAJI (PRIMARY SCHOOL) GADEJI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**91,000**	**97,000**
A01289	Teaching Allowance			97,000	91,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GADAJI (PRIMARY SCHOOL) GADEJI				**17,115,000**	**13,400,000**	**21,029,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0191	**GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,395,000**	**9,081,000**	**17,728,000**
A011	**TOTAL PAY**	**11**	**11**	**9,572,000**	**4,239,000**	**11,845,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,642,000**	**3,660,000**	**5,943,000**
A01151	Total Basic Pay Other Staff	10	10	5,642,000	3,660,000	5,943,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK (BPS-14)				3,660,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**			**4,823,000**	**4,842,000**	**5,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,748,000**	**4,769,000**	**5,808,000**
A01202	House Rent Allowance			324,000	286,000	324,000
A01203	Conveyance Allowance			446,000	397,000	446,000
A01217	Medical Allowance			185,000	162,000	185,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			481,000	367,000	481,000
A0124S	Differential Allowance			898,000	1,047,000	898,000
A0124X	Adhoc Relief Allowance 2023			1,454,000	1,298,000	1,454,000
A0125E	Adhoc Relief Allowance-2024				970,000	1,019,000
A01270	Others			957,000	239,000	998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**73,000**	**75,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0191	**GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA**					
A01289	Teaching Allowance			75,000	73,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA				**14,669,000**	**9,355,000**	**18,014,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0192	**GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,570,000**	**13,431,000**	**24,636,000**
A011	**TOTAL PAY**		**17**	**17**	**12,943,000**	**6,275,000**	**15,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**678,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	678,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				678,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,013,000**	**5,597,000**	**9,494,000**
A01151	Total Basic Pay Other Staff		16	16	9,000,000	5,584,000	9,481,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				5,584,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**7,627,000**	**7,156,000**	**9,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,505,000**	**7,042,000**	**9,118,000**
A01202	House Rent Allowance				456,000	410,000	456,000
A01203	Conveyance Allowance				679,000	587,000	679,000
A01217	Medical Allowance				257,000	236,000	257,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				681,000	563,000	681,000
A0124S	Differential Allowance				1,597,000	1,457,000	1,597,000
A0124X	Adhoc Relief Allowance 2023				2,539,000	1,980,000	2,539,000
A0125E	Adhoc Relief Allowance-2024					1,483,000	1,557,000
A01270	Others				1,293,000	323,000	1,349,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0192	**GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**114,000**	**122,000**
A01289	Teaching Allowance			122,000	114,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA				**20,844,000**	**13,705,000**	**24,922,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0194	**GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,510,000**	**26,827,000**	**36,288,000**
A011	**TOTAL PAY**		**24**	**24**	**16,848,000**	**12,834,000**	**19,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**1,627,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	1,627,000	5,902,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				1,627,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,918,000**	**11,207,000**	**13,609,000**
A01151	Total Basic Pay Other Staff		23	23	12,918,000	11,207,000	13,609,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				11,207,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**13,662,000**	**13,993,000**	**16,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,467,000**	**13,804,000**	**16,582,000**
A01202	House Rent Allowance				785,000	696,000	785,000
A01203	Conveyance Allowance				1,188,000	1,085,000	1,188,000
A01217	Medical Allowance				447,000	406,000	447,000
A01238	Charge Allowance				5,000	2,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,378,000	1,069,000	1,378,000
A0124S	Differential Allowance				3,041,000	3,389,000	3,041,000
A0124X	Adhoc Relief Allowance 2023				4,938,000	3,838,000	4,938,000
A0125E	Adhoc Relief Allowance-2024					2,898,000	3,043,000
A01270	Others				1,685,000	421,000	1,757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**195,000**	**189,000**	**195,000**
A01289	Teaching Allowance				195,000	189,000	195,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0194	**GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR				**30,784,000**	**27,101,000**	**36,574,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0195	**GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,336,000**	**7,372,000**	**13,395,000**
A011	**TOTAL PAY**	**6**	**6**	**6,776,000**	**3,516,000**	**8,901,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**1,393,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	1,393,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				1,393,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,846,000**	**2,123,000**	**2,999,000**
A01151	Total Basic Pay Other Staff	5	5	2,846,000	2,123,000	2,999,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,284,000		1,353,000
S053	SENIOR CLERK (BPS-14)				2,123,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,284,000		1,353,000
A012	**TOTAL ALLOWANCES**			**3,560,000**	**3,856,000**	**4,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,497,000**	**3,793,000**	**4,431,000**
A01202	House Rent Allowance			185,000	185,000	185,000
A01203	Conveyance Allowance			286,000	286,000	286,000
A01217	Medical Allowance			97,000	97,000	97,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			329,000	329,000	329,000
A0124S	Differential Allowance			701,000	701,000	701,000
A0124X	Adhoc Relief Allowance 2023			1,216,000	1,158,000	1,216,000
A0125E	Adhoc Relief Allowance-2024				862,000	905,000
A01270	Others			678,000	170,000	707,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0195	**GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON				**10,610,000**	**7,646,000**	**13,681,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0198	**GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,025,000**	**8,266,000**	**11,804,000**
A011	**TOTAL PAY**		**9**	**9**	**5,522,000**	**3,909,000**	**6,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,522,000**	**3,330,000**	**4,765,000**
A01151	Total Basic Pay Other Staff		8	8	4,522,000	3,330,000	4,765,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				3,330,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**4,503,000**	**4,357,000**	**5,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,425,000**	**4,280,000**	**5,459,000**
A01202	House Rent Allowance				326,000	254,000	326,000
A01203	Conveyance Allowance				411,000	335,000	411,000
A01217	Medical Allowance				210,000	143,000	210,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				491,000	384,000	491,000
A0124S	Differential Allowance				1,008,000	794,000	1,008,000
A0124X	Adhoc Relief Allowance 2023				1,424,000	1,267,000	1,424,000
A0125E	Adhoc Relief Allowance-2024					962,000	1,010,000
A01270	Others				552,000	138,000	576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**78,000**	**77,000**	**78,000**
A01289	Teaching Allowance				78,000	77,000	78,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0198	**GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI				**10,299,000**	**8,540,000**	**12,090,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0199	**GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,874,000**	**7,527,000**	**10,377,000**
A011	**TOTAL PAY**		**8**	**8**	**4,962,000**	**3,675,000**	**5,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**141,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	141,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				141,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,962,000**	**3,534,000**	**4,175,000**
A01151	Total Basic Pay Other Staff		7	7	3,962,000	3,534,000	4,175,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				3,534,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**				**3,912,000**	**3,852,000**	**4,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,835,000**	**3,789,000**	**4,623,000**
A01202	House Rent Allowance				274,000	232,000	274,000
A01203	Conveyance Allowance				379,000	333,000	379,000
A01217	Medical Allowance				153,000	136,000	153,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				436,000	317,000	436,000
A0124S	Differential Allowance				813,000	837,000	813,000
A0124X	Adhoc Relief Allowance 2023				1,281,000	1,079,000	1,281,000
A0125E	Adhoc Relief Allowance-2024					730,000	767,000
A01270	Others				496,000	124,000	517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**63,000**	**77,000**
A01289	Teaching Allowance				77,000	63,000	77,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0199	**GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI				**9,148,000**	**7,801,000**	**10,663,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0203	**GBPS KUMB (PRIMARY SCHOOL) KUMB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,663,000**	**8,991,000**	**17,038,000**
A011	**TOTAL PAY**	**10**	**10**	**9,012,000**	**4,226,000**	**11,257,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**579,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	579,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,082,000**	**3,647,000**	**5,355,000**
A01151	Total Basic Pay Other Staff	9	9	5,082,000	3,647,000	5,355,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK (BPS-14)				3,647,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**			**4,651,000**	**4,765,000**	**5,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,545,000**	**4,660,000**	**5,675,000**
A01202	House Rent Allowance			295,000	283,000	295,000
A01203	Conveyance Allowance			388,000	368,000	388,000
A01217	Medical Allowance			169,000	162,000	169,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			393,000	372,000	393,000
A0124S	Differential Allowance			877,000	834,000	877,000
A0124X	Adhoc Relief Allowance 2023			1,519,000	1,374,000	1,519,000
A0125E	Adhoc Relief Allowance-2024				1,039,000	1,091,000
A01270	Others			901,000	225,000	940,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**105,000**	**106,000**
A01289	Teaching Allowance			106,000	105,000	106,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0203	**GBPS KUMB (PRIMARY SCHOOL) KUMB**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KUMB (PRIMARY SCHOOL) KUMB				**13,937,000**	**9,265,000**	**17,324,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX0208 GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**242,000**	**242,000**	**242,000**
A012 TOTAL ALLOWANCES			**242,000**	**242,000**	**242,000**
A012-1 TOTAL REGULAR ALLOWANCES			**242,000**	**242,000**	**242,000**
A01202 House Rent Allowance			38,000	38,000	38,000
A01203 Conveyance Allowance			50,000	50,000	50,000
A01217 Medical Allowance			24,000	24,000	24,000
A0124R Ad-Hoc Relief Allowance-2022			36,000	36,000	36,000
A0124S Differential Allowance			81,000	81,000	81,000
A0124X Adhoc Relief Allowance 2023			13,000	13,000	13,000
GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO			**242,000**	**242,000**	**242,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0212	**GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,227,000**	**3,938,000**	**11,814,000**
A011	**TOTAL PAY**	**6**	**6**	**6,776,000**	**1,943,000**	**8,901,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**293,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	293,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				293,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,846,000**	**1,650,000**	**2,999,000**
A01151	Total Basic Pay Other Staff	5	5	2,846,000	1,650,000	2,999,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,284,000		1,353,000
S053	SENIOR CLERK (BPS-14)				1,650,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,284,000		1,353,000
A012	**TOTAL ALLOWANCES**			**2,451,000**	**1,995,000**	**2,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,404,000**	**1,957,000**	**2,866,000**
A01202	House Rent Allowance			131,000	128,000	131,000
A01203	Conveyance Allowance			181,000	153,000	181,000
A01217	Medical Allowance			70,000	53,000	70,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			198,000	156,000	198,000
A0124S	Differential Allowance			431,000	340,000	431,000
A0124X	Adhoc Relief Allowance 2023			713,000	543,000	713,000
A0125E	Adhoc Relief Allowance-2024				412,000	433,000
A01270	Others			678,000	170,000	707,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**38,000**	**47,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0212	**GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA**					
A01289	Teaching Allowance			47,000	38,000	47,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA				**9,501,000**	**4,212,000**	**12,100,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0213	**GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,990,000**	**9,538,000**	**18,161,000**
A011	**TOTAL PAY**		**9**	**10**	**9,125,000**	**4,586,000**	**11,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**1,143,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	1,110,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				1,110,000	
A01102	Personal pay					33,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**9**	**5,195,000**	**3,443,000**	**5,743,000**
A01151	Total Basic Pay Other Staff		8	9	5,195,000	3,443,000	5,743,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				3,443,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**4,865,000**	**4,952,000**	**6,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,779,000**	**4,864,000**	**6,430,000**
A01202	House Rent Allowance				299,000	252,000	404,000
A01203	Conveyance Allowance				402,000	343,000	436,000
A01217	Medical Allowance				170,000	146,000	187,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				479,000	416,000	520,000
A0124S	Differential Allowance				1,010,000	906,000	1,094,000
A0124X	Adhoc Relief Allowance 2023				1,504,000	1,459,000	1,599,000
A0125E	Adhoc Relief Allowance-2024					1,112,000	1,236,000
A01270	Others				913,000	228,000	952,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0213	**GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			86,000	88,000	86,000
A01289	Teaching Allowance			86,000	88,000	86,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH				**14,264,000**	**9,812,000**	**18,447,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0219	**GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,040,000**	**13,196,000**	**23,046,000**
A011	**TOTAL PAY**		**14**	**14**	**11,252,000**	**6,314,000**	**13,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,930,000**	**948,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		1	1	3,930,000	934,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT	(BPS-16)				934,000	
A01102	Personal pay					14,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,322,000**	**5,366,000**	**7,713,000**
A01151	Total Basic Pay Other Staff		13	13	7,322,000	5,366,000	7,713,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				5,366,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**7,788,000**	**6,882,000**	**9,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,654,000**	**6,782,000**	**9,297,000**
A01202	House Rent Allowance				413,000	294,000	413,000
A01203	Conveyance Allowance				642,000	489,000	642,000
A01217	Medical Allowance				233,000	168,000	233,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				812,000	564,000	812,000
A0124S	Differential Allowance				1,672,000	1,443,000	1,672,000
A0124X	Adhoc Relief Allowance 2023				2,755,000	2,022,000	2,755,000
A0125E	Adhoc Relief Allowance-2024					1,519,000	1,595,000
A01270	Others				1,125,000	281,000	1,173,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0219	**GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**100,000**	**134,000**
A01289	Teaching Allowance			134,000	100,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH				**19,314,000**	**13,470,000**	**23,332,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0221	**GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,550,000**	**28,582,000**	**31,463,000**
A011	**TOTAL PAY**		**24**	**24**	**13,918,000**	**13,935,000**	**15,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,419,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,419,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,419,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,918,000**	**12,516,000**	**13,609,000**
A01151	Total Basic Pay Other Staff		23	23	12,918,000	12,516,000	13,609,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				12,516,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**12,632,000**	**14,647,000**	**16,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,435,000**	**14,431,000**	**16,155,000**
A01202	House Rent Allowance				728,000	584,000	728,000
A01203	Conveyance Allowance				1,187,000	1,065,000	1,187,000
A01217	Medical Allowance				445,000	368,000	445,000
A0124R	Ad-Hoc Relief Allowance-2022				1,389,000	1,275,000	1,389,000
A0124S	Differential Allowance				2,860,000	2,736,000	2,860,000
A0124X	Adhoc Relief Allowance 2023				4,434,000	4,569,000	4,434,000
A0125E	Adhoc Relief Allowance-2024					3,486,000	3,660,000
A01270	Others				1,392,000	348,000	1,452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**216,000**	**197,000**
A01289	Teaching Allowance				197,000	216,000	197,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0221	**GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI			**26,824,000**	**28,856,000**	**31,749,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0224	**GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,328,000**	**33,270,000**	**41,379,000**
A011	**TOTAL PAY**	**27**	**27**	**18,912,000**	**16,110,000**	**21,683,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**785,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	785,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				785,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**14,982,000**	**15,325,000**	**15,781,000**
A01151	Total Basic Pay Other Staff	26	26	14,932,000	15,260,000	15,731,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				15,260,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	24	24	14,318,000		15,084,000
A01152	Personal pay			50,000	65,000	50,000
A012	**TOTAL ALLOWANCES**			**15,416,000**	**17,160,000**	**19,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,182,000**	**16,916,000**	**19,462,000**
A01202	House Rent Allowance			820,000	732,000	820,000
A01203	Conveyance Allowance			1,321,000	1,213,000	1,321,000
A01217	Medical Allowance			476,000	421,000	476,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,679,000	1,494,000	1,679,000
A0124S	Differential Allowance			3,412,000	3,221,000	3,412,000
A0124X	Adhoc Relief Allowance 2023			5,587,000	5,363,000	5,587,000
A0125E	Adhoc Relief Allowance-2024				3,999,000	4,199,000
A01270	Others			1,886,000	472,000	1,967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**244,000**	**234,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0224	**GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN**					
A01289	Teaching Allowance			234,000	244,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN				**34,602,000**	**33,544,000**	**41,665,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0226	**GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,661,000**	**20,625,000**	**25,313,000**
A011	**TOTAL PAY**		**18**	**18**	**10,558,000**	**9,925,000**	**11,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,558,000**	**9,346,000**	**10,069,000**
A01151	Total Basic Pay Other Staff		17	17	9,558,000	9,346,000	10,069,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				9,346,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**11,103,000**	**10,700,000**	**13,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,937,000**	**10,537,000**	**13,576,000**
A01202	House Rent Allowance				604,000	514,000	604,000
A01203	Conveyance Allowance				926,000	759,000	926,000
A01217	Medical Allowance				340,000	290,000	340,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,145,000	920,000	1,145,000
A0124S	Differential Allowance				2,521,000	2,007,000	2,521,000
A0124X	Adhoc Relief Allowance 2023				4,292,000	3,279,000	4,292,000
A01253	Science Teaching Allowance				50,000	31,000	50,000
A0125E	Adhoc Relief Allowance-2024					2,470,000	2,594,000
A01270	Others				1,056,000	264,000	1,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**166,000**	**163,000**	**166,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0226	**GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF**					
A01289	Teaching Allowance			166,000	163,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF				**21,935,000**	**20,899,000**	**25,599,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0227	**GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,264,000**	**22,357,000**	**20,861,000**
A011	**TOTAL PAY**		**35**	**35**	**7,431,000**	**10,678,000**	**8,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,431,000**	**10,099,000**	**6,774,000**
A01151	Total Basic Pay Other Staff		34	34	6,425,000	10,050,000	6,768,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				10,050,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,961,000		3,119,000
C089	CHOWKIDAR	(BPS-01)	3	3	225,000		237,000
A01152	Personal pay				6,000	49,000	6,000
A012	**TOTAL ALLOWANCES**				**9,833,000**	**11,679,000**	**12,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,703,000**	**11,510,000**	**12,455,000**
A01202	House Rent Allowance				735,000	660,000	735,000
A01203	Conveyance Allowance				1,097,000	1,019,000	1,097,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				483,000	435,000	483,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,006,000	1,057,000	1,006,000
A0124S	Differential Allowance				2,489,000	2,084,000	2,489,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0227	**GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI**					
A0124X	Adhoc Relief Allowance 2023			3,095,000	3,424,000	3,095,000
A0125E	Adhoc Relief Allowance-2024				2,590,000	2,720,000
A01270	Others			743,000	186,000	775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**169,000**	**130,000**
A01289	Teaching Allowance			130,000	169,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI				**17,538,000**	**22,631,000**	**21,147,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0228	**GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,938,000**	**22,679,000**	**28,300,000**
A011	**TOTAL PAY**	**17**	**17**	**12,930,000**	**10,961,000**	**15,383,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,930,000**	**1,169,000**	**5,902,000**
A01101	Total Basic Pay Of Officer	1	1	3,930,000	1,102,000	5,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,930,000		5,902,000
A119	ASSISTANT (BPS-16)				1,102,000	
A01102	Personal pay				67,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**9,000,000**	**9,792,000**	**9,481,000**
A01151	Total Basic Pay Other Staff	16	16	9,000,000	9,792,000	9,481,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK (BPS-14)				9,792,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**			**10,008,000**	**11,718,000**	**12,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,847,000**	**11,522,000**	**12,756,000**
A01202	House Rent Allowance			570,000	556,000	570,000
A01203	Conveyance Allowance			899,000	846,000	899,000
A01217	Medical Allowance			331,000	318,000	331,000
A0124R	Ad-Hoc Relief Allowance-2022			1,048,000	1,017,000	1,048,000
A0124S	Differential Allowance			2,125,000	2,185,000	2,125,000
A0124X	Adhoc Relief Allowance 2023			3,581,000	3,560,000	3,581,000
A0125E	Adhoc Relief Allowance-2024				2,717,000	2,853,000
A01270	Others			1,293,000	323,000	1,349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**196,000**	**161,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0228	**GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01289	Teaching Allowance			161,000	196,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH				**23,212,000**	**22,953,000**	**28,586,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0232	**GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,056,000**	**12,205,000**	**15,420,000**
A011	**TOTAL PAY**		**11**	**11**	**6,642,000**	**5,907,000**	**7,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,642,000**	**5,328,000**	**5,943,000**
A01151	Total Basic Pay Other Staff		10	10	5,642,000	5,328,000	5,943,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,328,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**6,414,000**	**6,298,000**	**7,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,310,000**	**6,198,000**	**7,871,000**
A01202	House Rent Allowance				356,000	281,000	356,000
A01203	Conveyance Allowance				558,000	446,000	558,000
A01217	Medical Allowance				196,000	151,000	196,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				696,000	553,000	696,000
A0124S	Differential Allowance				1,447,000	1,182,000	1,447,000
A0124X	Adhoc Relief Allowance 2023				2,390,000	1,957,000	2,390,000
A0125E	Adhoc Relief Allowance-2024					1,459,000	1,532,000
A01270	Others				664,000	166,000	693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**104,000**	**100,000**	**104,000**
A01289	Teaching Allowance				104,000	100,000	104,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0232	**GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA				**13,330,000**	**12,479,000**	**15,706,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0234	**TEO KHAIRPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**866,091,000**	**748,857,000**	**984,722,000**
A011	**TOTAL PAY**		**783**	**784**	**466,288,000**	**361,258,000**	**490,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,012,000**	**24,481,000**	**14,005,000**
A01101	Total Basic Pay Of Officer		3	3	16,714,000	24,183,000	13,707,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,188,000		6,289,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,778,000		5,673,000
A119	ASSISTANT	(BPS-16)	1	1	1,162,000	24,183,000	1,745,000
S246	SUPERVISOR	(BPS-16)			7,586,000		
A01102	Personal pay				298,000	298,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**780**	**781**	**449,276,000**	**336,777,000**	**476,471,000**
A01151	Total Basic Pay Other Staff		780	781	440,594,000	327,375,000	464,435,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	192,168,000		202,449,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,221,000	327,375,000	1,286,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,126,000		1,186,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,714,000		1,806,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	323	323	190,992,000		201,210,000
D161	DRIVER	(BPS-04)	1	1	838,000		883,000
C089	CHOWKIDAR	(BPS-01)	75	75	28,729,000		30,266,000
N003	NAIB QASID	(BPS-01)	69	69	22,638,000		23,849,000
S008	SANITARY WORKER	(BPS-01)	2	2	901,000		949,000
A01152	Personal pay				492,000	1,212,000	492,000
A01156	Total Pay of contract staff				8,190,000	8,190,000	11,544,000
NCHD	NCHD TEACHERS	(BPS-14)			8,190,000	8,190,000	11,544,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0234	**TEO KHAIRPUR (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**399,803,000**	**387,599,000**	**494,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**392,240,000**	**382,771,000**	**486,683,000**
A01201	Senior Post Allowance			371,000	371,000	371,000
A01202	House Rent Allowance			25,862,000	18,737,000	25,967,000
A01203	Conveyance Allowance			41,499,000	29,211,000	41,533,000
A01207	Washing Allowance			91,000	85,000	91,000
A0120D	Integrated Allowance			416,000	420,000	416,000
A01217	Medical Allowance			16,935,000	12,014,000	16,952,000
A0121T	Adhoc Relief Allowance 2013				71,000	
A01224	Entertainment Allowance			21,000	21,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees			819,000	789,000	819,000
A01238	Charge Allowance			109,000	50,000	109,000
A0123P	Ad-hoc Relief A 2019				44,000	
A0124R	Ad-Hoc Relief Allowance-2022			38,749,000	31,963,000	38,790,000
A0124S	Differential Allowance			89,466,000	74,815,000	89,550,000
A0124X	Adhoc Relief Allowance 2023			127,810,000	114,077,000	127,905,000
A01253	Science Teaching Allowance			467,000	207,000	467,000
A0125E	Adhoc Relief Allowance-2024				87,490,000	91,933,000
A01270	Others			49,625,000	12,406,000	51,759,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,563,000**	**4,828,000**	**7,563,000**
A01289	Teaching Allowance			7,563,000	4,828,000	7,563,000
A03	**TOTAL OPERATING EXPENSES**			**13,527,000**	**561,000**	**13,539,000**
A033	**TOTAL UTILITIES**			**12,966,000**		**12,966,000**
A03303	Electricity			12,966,000		12,966,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0234	**TEO KHAIRPUR (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KHAIRPUR (M) PRIMARY				**879,666,000**	**753,966,000**	**998,309,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0235	**TEO KHAIRPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**421,081,000**	**292,710,000**	**479,225,000**
A011	**TOTAL PAY**		**343**	**343**	**243,719,000**	**139,776,000**	**264,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,564,000**	**8,187,000**	**23,338,000**
A01101	Total Basic Pay Of Officer		4	4	15,497,000	8,120,000	23,271,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,328,000		6,499,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	9,056,000		13,599,000
A119	ASSISTANT	(BPS-16)	1	1	2,113,000	8,120,000	3,173,000
A01102	Personal pay				67,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**339**	**339**	**228,155,000**	**131,589,000**	**241,462,000**
A01151	Total Basic Pay Other Staff		339	339	224,610,000	127,747,000	236,627,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	95,714,000		100,835,000
S053	SENIOR CLERK	(BPS-14)	1	1	850,000	127,747,000	895,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	7	7	1,948,000		2,052,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,067,000		1,124,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	149	149	94,538,000		99,596,000
D161	DRIVER	(BPS-04)	1	1	672,000		708,000
C089	CHOWKIDAR	(BPS-01)	54	54	20,664,000		21,770,000
N003	NAIB QASID	(BPS-01)	21	21	7,776,000		8,192,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,114,000		1,174,000
A01152	Personal pay				395,000	692,000	395,000
A01156	Total Pay of contract staff				3,150,000	3,150,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			3,150,000	3,150,000	4,440,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0235	**TEO KHAIRPUR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**177,362,000**	**152,934,000**	**214,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**173,375,000**	**150,090,000**	**210,438,000**
A01202	House Rent Allowance			12,975,000	7,611,000	12,975,000
A01203	Conveyance Allowance			20,869,000	11,702,000	20,869,000
A01207	Washing Allowance			87,000	54,000	87,000
A0120D	Integrated Allowance			137,000	143,000	137,000
A01217	Medical Allowance			8,541,000	5,064,000	8,541,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	94,000	50,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			16,686,000	12,433,000	16,686,000
A0124S	Differential Allowance			36,050,000	28,112,000	36,050,000
A0124X	Adhoc Relief Allowance 2023			52,617,000	44,258,000	52,617,000
A01253	Science Teaching Allowance			154,000	39,000	154,000
A0125E	Adhoc Relief Allowance-2024				34,266,000	35,979,000
A01264	Technical Allowance				6,000	
A01270	Others			25,202,000	6,301,000	26,286,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,987,000**	**2,844,000**	**3,987,000**
A01274	Medical Charges				700,000	
A01289	Teaching Allowance			3,987,000	2,144,000	3,987,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0235	**TEO KHAIRPUR (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KHAIRPUR (F) PRIMARY				**424,383,000**	**293,919,000**	**482,539,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0236	**TEO KINGRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**899,838,000**	**698,349,000**	**996,011,000**
A011	**TOTAL PAY**		**762**	**762**	**514,521,000**	**339,937,000**	**523,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**35,045,000**	**24,582,000**	**15,423,000**
A01101	Total Basic Pay Of Officer		3	3	34,671,000	24,269,000	15,049,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,769,000		7,162,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,778,000		5,673,000
A119	ASSISTANT	(BPS-16)	1	1	1,474,000	24,269,000	2,214,000
S246	SUPERVISOR	(BPS-16)			24,650,000		
A01102	Personal pay				374,000	313,000	374,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**759**	**759**	**479,476,000**	**315,355,000**	**508,463,000**
A01151	Total Basic Pay Other Staff		759	759	469,487,000	304,097,000	494,604,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	213,835,000		225,275,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,485,000	304,097,000	1,564,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,052,000		1,108,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,432,000		1,509,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	319	319	212,659,000		224,036,000
D161	DRIVER	(BPS-04)	1	1	800,000		843,000
C089	CHOWKIDAR	(BPS-01)	79	79	22,736,000		23,952,000
N003	NAIB QASID	(BPS-01)	49	49	14,291,000		15,056,000
S008	SANITARY WORKER	(BPS-01)	2	2	930,000		980,000
A01152	Personal pay				539,000	1,808,000	539,000
A01156	Total Pay of contract staff				9,450,000	9,450,000	13,320,000
NCHD	NCHD TEACHERS	(BPS-14)			9,450,000	9,450,000	13,320,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0236	**TEO KINGRI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**385,317,000**	**358,412,000**	**472,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**377,156,000**	**353,629,000**	**463,964,000**
A01202	House Rent Allowance			28,000,000	17,887,000	28,000,000
A01203	Conveyance Allowance			43,287,000	27,542,000	43,287,000
A01207	Washing Allowance			86,000	79,000	86,000
A0120D	Integrated Allowance			331,000	326,000	331,000
A0120Q	Fixed Daily Allowance			91,000	91,000	91,000
A01217	Medical Allowance			17,541,000	11,711,000	17,541,000
A0121T	Adhoc Relief Allowance 2013				46,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			594,000	809,000	594,000
A01238	Charge Allowance			110,000	66,000	110,000
A0124R	Ad-Hoc Relief Allowance-2022			36,104,000	29,496,000	36,104,000
A0124S	Differential Allowance			81,094,000	67,037,000	81,094,000
A0124X	Adhoc Relief Allowance 2023			116,989,000	104,739,000	116,989,000
A01253	Science Teaching Allowance			485,000	152,000	485,000
A0125E	Adhoc Relief Allowance-2024				80,527,000	84,553,000
A01260	Ration Allowance			13,000	13,000	13,000
A01270	Others			52,431,000	13,108,000	54,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,161,000**	**4,783,000**	**8,161,000**
A01289	Teaching Allowance			8,161,000	4,783,000	8,161,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0236	**TEO KINGRI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**7,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KINGRI (M) PRIMARY				**903,140,000**	**706,758,000**	**999,325,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0237	**TEO KINGRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**265,185,000**	**188,439,000**	**305,141,000**
A011	**TOTAL PAY**		**272**	**273**	**162,541,000**	**89,978,000**	**178,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**12,638,000**	**5,969,000**	**18,798,000**
A01101	Total Basic Pay Of Officer		4	4	12,280,000	5,611,000	18,440,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,820,000		7,238,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	5,347,000		8,029,000
A119	ASSISTANT	(BPS-16)	1	1	2,113,000	5,611,000	3,173,000
A01102	Personal pay				358,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**268**	**269**	**149,903,000**	**84,009,000**	**159,518,000**
A01151	Total Basic Pay Other Staff		268	269	145,751,000	79,700,000	153,818,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	799,000		842,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	89	89	57,990,000		61,092,000
S053	SENIOR CLERK	(BPS-14)	1	1	868,000	79,700,000	914,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	8	8	2,549,000		2,685,000
J053	JUNIOR CLERK	(BPS-11)	2	2	861,000		907,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	89	89	56,814,000		59,854,000
D161	DRIVER	(BPS-04)	1	1	555,000		585,000
C089	CHOWKIDAR	(BPS-01)	57	57	18,817,000		19,824,000
N003	NAIB QASID	(BPS-01)	16	16	5,780,000		6,089,000
S008	SANITARY WORKER	(BPS-01)	2	2	718,000		756,000
A01152	Personal pay				372,000	529,000	372,000
A01156	Total Pay of contract staff				3,780,000	3,780,000	5,328,000
NCHD	NCHD TEACHERS	(BPS-14)			3,780,000	3,780,000	5,328,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0237	**TEO KINGRI (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**102,644,000**	**98,461,000**	**126,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**100,912,000**	**97,144,000**	**125,093,000**
A01202	House Rent Allowance			7,215,000	5,454,000	7,320,000
A01203	Conveyance Allowance			10,001,000	7,794,000	10,035,000
A01207	Washing Allowance			52,000	46,000	52,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			4,724,000	3,666,000	4,741,000
A0122N	Special Conveyance Allowance to Disbaled Employees			255,000	350,000	255,000
A01238	Charge Allowance			16,000	10,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			10,170,000	7,901,000	10,211,000
A0124S	Differential Allowance			22,421,000	17,739,000	22,505,000
A0124X	Adhoc Relief Allowance 2023			29,323,000	28,033,000	29,418,000
A01253	Science Teaching Allowance			25,000	16,000	25,000
A0125E	Adhoc Relief Allowance-2024				21,924,000	23,088,000
A01270	Others			16,665,000	4,166,000	17,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,732,000**	**1,317,000**	**1,732,000**
A01289	Teaching Allowance			1,732,000	1,317,000	1,732,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0237	**TEO KINGRI (F) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KINGRI (F) PRIMARY				**268,487,000**	**189,048,000**	**308,455,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0238	**TEO GAMBAT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**552,899,000**	**440,779,000**	**614,212,000**
A011	**TOTAL PAY**		**482**	**485**	**306,253,000**	**212,188,000**	**311,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**39,038,000**	**16,312,000**	**27,363,000**
A01101	Total Basic Pay Of Officer		4	4	38,894,000	16,125,000	27,219,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,484,000		6,734,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	11,529,000		17,312,000
A119	ASSISTANT	(BPS-16)	1	1	2,113,000	16,125,000	3,173,000
S246	SUPERVISOR	(BPS-16)			20,768,000		
A01102	Personal pay				144,000	187,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**478**	**481**	**267,215,000**	**195,876,000**	**283,875,000**
A01151	Total Basic Pay Other Staff		478	481	262,475,000	190,833,000	277,329,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	117,564,000		123,854,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	190,833,000	1,500,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,268,000		1,336,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,152,000		1,214,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	191	191	116,388,000		122,615,000
D161	DRIVER	(BPS-04)	1	1	817,000		861,000
C089	CHOWKIDAR	(BPS-01)	45	45	14,549,000		15,327,000
N003	NAIB QASID	(BPS-01)	31	31	8,255,000		8,697,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,058,000		1,115,000
A01152	Personal pay				330,000	633,000	330,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0238	**TEO GAMBAT (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**246,646,000**	**228,591,000**	**302,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**241,857,000**	**225,625,000**	**298,185,000**
A01202	House Rent Allowance			15,856,000	11,181,000	16,171,000
A01203	Conveyance Allowance			25,331,000	17,163,000	25,433,000
A01207	Washing Allowance			78,000	64,000	78,000
A0120D	Integrated Allowance			191,000	191,000	191,000
A01217	Medical Allowance			10,072,000	7,020,000	10,123,000
A01224	Entertainment Allowance			43,000	43,000	43,000
A0122N	Special Conveyance Allowance to Disbaled Employees			500,000	550,000	500,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019				34,000	
A0124R	Ad-Hoc Relief Allowance-2022			23,915,000	18,622,000	24,038,000
A0124S	Differential Allowance			54,793,000	45,102,000	55,045,000
A0124X	Adhoc Relief Allowance 2023			79,512,000	66,614,000	79,797,000
A01253	Science Teaching Allowance			239,000	113,000	239,000
A0125E	Adhoc Relief Allowance-2024				51,094,000	53,853,000
A01270	Others			31,324,000	7,831,000	32,671,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,789,000**	**2,966,000**	**4,789,000**
A01289	Teaching Allowance			4,789,000	2,966,000	4,789,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0238	**TEO GAMBAT (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GAMBAT (M) PRIMARY				**556,201,000**	**444,088,000**	**617,526,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0239	**TEO GAMBAT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,503,000**	**134,662,000**	**239,941,000**
A011	**TOTAL PAY**		**171**	**171**	**129,213,000**	**64,880,000**	**143,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**14,565,000**	**3,625,000**	**21,856,000**
A01101	Total Basic Pay Of Officer		4	4	14,532,000	3,592,000	21,823,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,876,000		4,319,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	9,449,000		14,189,000
A119	ASSISTANT	(BPS-16)	1	1	2,207,000	3,592,000	3,315,000
A01102	Personal pay				33,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**167**	**167**	**114,648,000**	**61,255,000**	**122,003,000**
A01151	Total Basic Pay Other Staff		167	167	110,946,000	57,498,000	116,882,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	45,376,000		47,804,000
S053	SENIOR CLERK	(BPS-14)	1	1	870,000	57,498,000	917,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	2	2	870,000		917,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,429,000		1,505,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	65	65	44,200,000		46,565,000
D161	DRIVER	(BPS-04)	1	1	868,000		914,000
C089	CHOWKIDAR	(BPS-01)	31	31	11,690,000		12,315,000
N003	NAIB QASID	(BPS-01)	11	11	4,095,000		4,314,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,281,000		1,350,000
A01152	Personal pay				237,000	292,000	237,000
A01156	Total Pay of contract staff				3,465,000	3,465,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			3,465,000	3,465,000	4,884,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0239	**TEO GAMBAT (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**79,290,000**	**69,782,000**	**96,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**77,627,000**	**68,885,000**	**94,419,000**
A01202	House Rent Allowance			6,249,000	3,673,000	6,249,000
A01203	Conveyance Allowance			8,901,000	5,352,000	8,901,000
A01207	Washing Allowance			49,000	36,000	49,000
A0120D	Integrated Allowance			56,000	52,000	56,000
A01217	Medical Allowance			4,014,000	2,403,000	4,014,000
A0121T	Adhoc Relief Allowance 2013				60,000	
A01224	Entertainment Allowance			24,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	150,000	150,000
A0123P	Ad-hoc Relief A 2019				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,799,000	5,616,000	6,799,000
A0124S	Differential Allowance			16,371,000	12,959,000	16,371,000
A0124X	Adhoc Relief Allowance 2023			21,926,000	19,798,000	21,926,000
A01253	Science Teaching Allowance			13,000	8,000	13,000
A0125E	Adhoc Relief Allowance-2024				15,457,000	16,230,000
A01270	Others			13,075,000	3,269,000	13,637,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,663,000**	**897,000**	**1,663,000**
A01289	Teaching Allowance			1,663,000	897,000	1,663,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0239	**TEO GAMBAT (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GAMBAT (F) PRIMARY				**211,805,000**	**135,271,000**	**243,255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0240	**TEO SOBHO DERO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**437,798,000**	**365,704,000**	**482,924,000**
A011	**TOTAL PAY**		**357**	**358**	**244,263,000**	**177,989,000**	**243,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**39,079,000**	**14,436,000**	**25,084,000**
A01101	Total Basic Pay Of Officer		4	4	38,721,000	14,089,000	24,726,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,876,000		4,319,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	11,460,000		17,209,000
A119	ASSISTANT	(BPS-16)	1	1	2,130,000	14,089,000	3,198,000
S246	SUPERVISOR	(BPS-16)			22,255,000		
A01102	Personal pay				358,000	347,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**353**	**354**	**205,184,000**	**163,553,000**	**218,546,000**
A01151	Total Basic Pay Other Staff		353	354	198,913,000	157,032,000	209,824,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	88,152,000		92,868,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,465,000	157,032,000	1,543,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,308,000		1,378,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	81	81	86,977,000		91,630,000
D161	DRIVER	(BPS-04)	1	1	825,000		869,000
C089	CHOWKIDAR	(BPS-01)	31	31	10,685,000		11,257,000
N003	NAIB QASID	(BPS-01)	32	32	8,275,000		8,718,000
S008	SANITARY WORKER	(BPS-01)	3	3	959,000		1,010,000
A01152	Personal pay				286,000	536,000	286,000
A01156	Total Pay of contract staff				5,985,000	5,985,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			5,985,000	5,985,000	8,436,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0240	**TEO SOBHO DERO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**193,535,000**	**187,715,000**	**239,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**189,683,000**	**185,278,000**	**235,442,000**
A01201	Senior Post Allowance				3,000	
A01202	House Rent Allowance			12,155,000	8,899,000	12,260,000
A01203	Conveyance Allowance			19,302,000	13,906,000	19,336,000
A01207	Washing Allowance			48,000	41,000	48,000
A0120D	Integrated Allowance			111,000	113,000	111,000
A01217	Medical Allowance			7,618,000	5,485,000	7,635,000
A01228	Orderly Allowance				26,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			313,000	389,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017				23,000	
A01238	Charge Allowance			101,000	58,000	101,000
A0123P	Ad-hoc Relief A 2019				78,000	
A0124F	Adhoc Relief Allowance-2021				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			18,094,000	15,439,000	18,135,000
A0124S	Differential Allowance			44,347,000	37,332,000	44,431,000
A0124X	Adhoc Relief Allowance 2023			62,871,000	55,144,000	62,966,000
A01253	Science Teaching Allowance			38,000	16,000	38,000
A0125E	Adhoc Relief Allowance-2024				42,147,000	44,322,000
A01270	Others			24,685,000	6,171,000	25,746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,852,000**	**2,437,000**	**3,852,000**
A01289	Teaching Allowance			3,852,000	2,437,000	3,852,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0240	**TEO SOBHO DERO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SOBHO DERO (M) PRIMARY				**441,100,000**	**368,413,000**	**486,238,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0241	**TEO SOBHO DERO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**188,551,000**	**157,398,000**	**220,477,000**
A011	**TOTAL PAY**		**185**	**186**	**108,445,000**	**75,707,000**	**119,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**10,503,000**	**3,434,000**	**15,771,000**
A01101	Total Basic Pay Of Officer		4	4	10,503,000	3,434,000	15,771,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	5,540,000		8,319,000
A119	ASSISTANT	(BPS-16)	1	1	2,113,000	3,434,000	3,173,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**181**	**182**	**97,942,000**	**72,273,000**	**103,892,000**
A01151	Total Basic Pay Other Staff		181	182	96,529,000	70,689,000	101,963,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	799,000		842,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	38,226,000		40,271,000
S053	SENIOR CLERK	(BPS-14)	1	1	868,000	70,689,000	914,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	5	5	1,714,000		1,806,000
J053	JUNIOR CLERK	(BPS-11)	2	2	829,000		873,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	67	67	37,050,000		39,032,000
D161	DRIVER	(BPS-04)	1	1	1,221,000		1,286,000
C089	CHOWKIDAR	(BPS-01)	36	36	10,286,000		10,836,000
N003	NAIB QASID	(BPS-01)	13	13	4,385,000		4,620,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,151,000		1,213,000
A01152	Personal pay				153,000	324,000	153,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0241	**TEO SOBHO DERO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**80,106,000**	**81,691,000**	**100,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**79,214,000**	**80,668,000**	**99,922,000**
A01202	House Rent Allowance			5,076,000	3,954,000	5,181,000
A01203	Conveyance Allowance			7,478,000	6,037,000	7,512,000
A01207	Washing Allowance			40,000	26,000	40,000
A0120D	Integrated Allowance			68,000	68,000	68,000
A01217	Medical Allowance			3,275,000	2,549,000	3,292,000
A0122N	Special Conveyance Allowance to Disbaled Employees			131,000	144,000	131,000
A01238	Charge Allowance			10,000	8,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			8,318,000	6,812,000	8,359,000
A0124S	Differential Allowance			17,728,000	15,159,000	17,812,000
A0124X	Adhoc Relief Allowance 2023			25,929,000	24,263,000	26,024,000
A01253	Science Teaching Allowance			38,000	23,000	38,000
A0125E	Adhoc Relief Allowance-2024				18,844,000	19,854,000
A01270	Others			11,123,000	2,781,000	11,601,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**892,000**	**1,023,000**	**892,000**
A01289	Teaching Allowance			892,000	1,023,000	892,000
A03	**TOTAL OPERATING EXPENSES**			**3,205,000**	**561,000**	**3,217,000**
A033	**TOTAL UTILITIES**			**2,644,000**		**2,644,000**
A03303	Electricity			2,644,000		2,644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0241	**TEO SOBHO DERO (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SOBHO DERO (F) PRIMARY				**191,804,000**	**158,607,000**	**223,742,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0242	**TEO KOT DIJI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,003,621,000**	**867,278,000**	**1,131,503,000**
A011	**TOTAL PAY**		**934**	**936**	**552,001,000**	**418,947,000**	**569,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**39,206,000**	**24,427,000**	**25,100,000**
A01101	Total Basic Pay Of Officer		4	4	38,976,000	24,374,000	24,870,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	11,577,000		17,384,000
A119	ASSISTANT	(BPS-16)	1	1	2,165,000	24,374,000	3,251,000
S246	SUPERVISOR	(BPS-16)			22,414,000		
A01102	Personal pay				230,000	53,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**930**	**932**	**512,795,000**	**394,520,000**	**544,101,000**
A01151	Total Basic Pay Other Staff		930	932	502,730,000	383,469,000	530,166,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	218,265,000		229,942,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,437,000	383,469,000	1,514,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	7	7	2,269,000		2,390,000
J053	JUNIOR CLERK	(BPS-11)	2	2	816,000		860,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	455	455	217,089,000		228,703,000
D161	DRIVER	(BPS-04)	1	1	892,000		940,000
C089	CHOWKIDAR	(BPS-01)	104	104	40,376,000		42,536,000
N003	NAIB QASID	(BPS-01)	57	57	20,487,000		21,583,000
S008	SANITARY WORKER	(BPS-01)	1	1	832,000		877,000
A01152	Personal pay				615,000	1,601,000	615,000
A01156	Total Pay of contract staff				9,450,000	9,450,000	13,320,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0242	**TEO KOT DIJI (M) PRIMARY**					
NCHD	NCHD TEACHERS	(BPS-14)		9,450,000	9,450,000	13,320,000
S053	SENIOR CLERK	(BPS-14)				
A012	**TOTAL ALLOWANCES**			**451,620,000**	**448,331,000**	**562,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**444,083,000**	**442,343,000**	**554,765,000**
A01202	House Rent Allowance			28,541,000	21,882,000	28,751,000
A01203	Conveyance Allowance			42,909,000	33,831,000	42,977,000
A01207	Washing Allowance			135,000	111,000	135,000
A0120D	Integrated Allowance			371,000	374,000	371,000
A01217	Medical Allowance			18,043,000	13,925,000	18,077,000
A0121N	Personal Allowance			48,000	48,000	48,000
A01224	Entertainment Allowance			22,000	22,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees			619,000	675,000	619,000
A01238	Charge Allowance			75,000	43,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022			47,719,000	37,250,000	47,801,000
A0124S	Differential Allowance			100,674,000	84,697,000	100,842,000
A0124X	Adhoc Relief Allowance 2023			148,553,000	133,119,000	148,743,000
A01253	Science Teaching Allowance			38,000	23,000	38,000
A0125E	Adhoc Relief Allowance-2024				102,259,000	107,508,000
A01270	Others			56,336,000	14,084,000	58,758,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,537,000**	**5,988,000**	**7,537,000**
A01289	Teaching Allowance			7,537,000	5,988,000	7,537,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0242	**TEO KOT DIJI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**12,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOT DIJI (M) PRIMARY				**1,006,923,000**	**880,087,000**	**1,134,817,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0243	**TEO KOT DIJI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**344,958,000**	**317,539,000**	**402,642,000**
A011	**TOTAL PAY**		**353**	**353**	**181,471,000**	**153,125,000**	**197,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**14,192,000**	**4,484,000**	**21,109,000**
A01101	Total Basic Pay Of Officer		4	4	13,791,000	4,308,000	20,708,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	8,828,000		13,256,000
A119	ASSISTANT	(BPS-16)	1	1	2,113,000	4,308,000	3,173,000
A01102	Personal pay				401,000	176,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**349**	**349**	**167,279,000**	**148,641,000**	**176,870,000**
A01151	Total Basic Pay Other Staff		349	349	164,821,000	146,010,000	173,638,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
D154	DRAWING TEACHER	(BPS-14)	1	1	646,000		681,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	116	116	61,756,000		65,060,000
S053	SENIOR CLERK	(BPS-14)	1	1	898,000	146,010,000	946,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	7	7	2,269,000		2,390,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,037,000		1,092,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	653,000		688,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	116	116	60,580,000		63,821,000
D161	DRIVER	(BPS-04)	1	1	2,338,000		2,463,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	764,000		805,000
C089	CHOWKIDAR	(BPS-01)	72	72	23,564,000		24,825,000
M022	MALHI	(BPS-01)	2	2	1,212,000		1,277,000
N003	NAIB QASID	(BPS-01)	23	23	7,392,000		7,787,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,445,000		1,522,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0243	**TEO KOT DIJI (F) PRIMARY**						
A01152	Personal pay				568,000	741,000	568,000
A01156	Total Pay of contract staff				1,890,000	1,890,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,890,000	1,890,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**163,487,000**	**164,414,000**	**204,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**161,962,000**	**162,900,000**	**203,138,000**
A01202	House Rent Allowance				9,971,000	7,894,000	9,971,000
A01203	Conveyance Allowance				15,112,000	12,190,000	15,112,000
A01207	Washing Allowance				61,000	51,000	61,000
A0120D	Integrated Allowance				191,000	179,000	191,000
A01217	Medical Allowance				6,375,000	5,099,000	6,375,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	188,000	150,000
A01238	Charge Allowance				20,000	14,000	20,000
A0124F	Adhoc Relief Allowance-2021					15,000	
A0124R	Ad-Hoc Relief Allowance-2022				17,141,000	13,941,000	17,141,000
A0124S	Differential Allowance				37,239,000	30,581,000	37,239,000
A0124X	Adhoc Relief Allowance 2023				57,129,000	49,648,000	57,129,000
A01253	Science Teaching Allowance				29,000	8,000	29,000
A0125E	Adhoc Relief Allowance-2024					38,456,000	40,379,000
A01270	Others				18,544,000	4,636,000	19,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,525,000**	**1,514,000**	**1,525,000**
A01289	Teaching Allowance				1,525,000	1,514,000	1,525,000
A03	**TOTAL OPERATING EXPENSES**				**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**				**2,693,000**		**2,693,000**
A03303	Electricity				2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**255,000**	**255,000**	**255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0243	**TEO KOT DIJI (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOT DIJI (F) PRIMARY				**348,260,000**	**318,548,000**	**405,956,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0244	**TEO NARA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**333,885,000**	**308,674,000**	**390,054,000**
A011	**TOTAL PAY**		**363**	**365**	**183,760,000**	**152,219,000**	**201,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**9,379,000**	**7,875,000**	**13,938,000**
A01101	Total Basic Pay Of Officer		4	4	9,088,000	7,728,000	13,647,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,778,000		5,673,000
A119	ASSISTANT	(BPS-16)	2	2	2,490,000	7,728,000	3,739,000
A01102	Personal pay				291,000	147,000	291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**359**	**361**	**174,381,000**	**144,344,000**	**187,829,000**
A01151	Total Basic Pay Other Staff		359	361	164,115,000	133,871,000	173,435,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	13	13	3,571,000		3,762,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	102	102	65,944,000		69,472,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,404,000	133,871,000	1,479,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,089,000		1,147,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,398,000		1,473,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	160	160	64,769,000		68,234,000
D161	DRIVER	(BPS-04)	1	1	544,000		573,000
C089	CHOWKIDAR	(BPS-01)	55	55	18,634,000		19,631,000
N003	NAIB QASID	(BPS-01)	17	17	5,704,000		6,009,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,058,000		1,115,000
A01152	Personal pay				186,000	393,000	186,000
A01156	Total Pay of contract staff				10,080,000	10,080,000	14,208,000
NCHD	NCHD TEACHERS	(BPS-14)			10,080,000	10,080,000	14,208,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0244	**TEO NARA (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**150,125,000**	**156,455,000**	**188,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**148,118,000**	**154,437,000**	**186,280,000**
A01202	House Rent Allowance			9,540,000	8,162,000	9,750,000
A01203	Conveyance Allowance			13,253,000	11,846,000	13,321,000
A01207	Washing Allowance			50,000	38,000	50,000
A0120D	Integrated Allowance			15,000	11,000	15,000
A01217	Medical Allowance			6,820,000	5,416,000	6,854,000
A0122N	Special Conveyance Allowance to Disbaled Employees			381,000	400,000	381,000
A01233	Unattractive Area Allowance			2,000	2,000	2,000
A01238	Charge Allowance			40,000	27,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			16,183,000	12,500,000	16,265,000
A0124S	Differential Allowance			34,596,000	31,760,000	34,764,000
A0124X	Adhoc Relief Allowance 2023			49,257,000	45,016,000	49,447,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				34,763,000	36,637,000
A01270	Others			17,980,000	4,495,000	18,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,007,000**	**2,018,000**	**2,007,000**
A01289	Teaching Allowance			2,007,000	2,018,000	2,007,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0244	**TEO NARA (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NARA (M) PRIMARY				**337,187,000**	**310,783,000**	**393,368,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0245	**TEO NARA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,216,000**	**51,501,000**	**100,085,000**
A011	**TOTAL PAY**		**101**	**101**	**55,526,000**	**25,407,000**	**64,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**13,125,000**	**4,048,000**	**19,644,000**
A01101	Total Basic Pay Of Officer		5	5	12,997,000	3,529,000	19,516,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	7,482,000		11,235,000
A119	ASSISTANT	(BPS-16)	2	2	2,665,000	3,529,000	4,002,000
A01102	Personal pay				128,000	519,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**42,401,000**	**21,359,000**	**45,343,000**
A01151	Total Basic Pay Other Staff		96	96	40,503,000	19,454,000	42,671,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	3,039,000		3,202,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	15,105,000		15,913,000
S053	SENIOR CLERK	(BPS-14)	1	1	784,000	19,454,000	826,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,052,000		1,108,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	13,930,000		14,675,000
D161	DRIVER	(BPS-04)	1	1	870,000		917,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,665,000		2,808,000
N003	NAIB QASID	(BPS-01)	9	9	2,537,000		2,673,000
S008	SANITARY WORKER	(BPS-01)	1	1	521,000		549,000
A01152	Personal pay				8,000	15,000	8,000
A01156	Total Pay of contract staff				1,890,000	1,890,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,890,000	1,890,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**28,690,000**	**26,094,000**	**35,098,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0245	**TEO NARA (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,531,000**	**25,888,000**	**34,939,000**
A01202	House Rent Allowance			1,970,000	1,369,000	1,970,000
A01203	Conveyance Allowance			2,597,000	1,949,000	2,597,000
A01207	Washing Allowance			13,000	10,000	13,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,376,000	854,000	1,376,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,972,000	2,147,000	2,972,000
A0124S	Differential Allowance			6,067,000	4,737,000	6,067,000
A0124X	Adhoc Relief Allowance 2023			8,051,000	7,562,000	8,051,000
A0125E	Adhoc Relief Allowance-2024				5,879,000	6,173,000
A01270	Others			5,469,000	1,367,000	5,704,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**206,000**	**159,000**
A01289	Teaching Allowance			159,000	206,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**3,205,000**	**561,000**	**3,217,000**
A033	**TOTAL UTILITIES**			**2,644,000**		**2,644,000**
A03303	Electricity			2,644,000		2,644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0245	**TEO NARA (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NARA (F) PRIMARY				**87,469,000**	**52,110,000**	**103,350,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0246	**TEO MIRWAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**917,639,000**	**931,971,000**	**1,069,342,000**
A011	**TOTAL PAY**		**919**	**922**	**459,968,000**	**456,170,000**	**494,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,706,000**	**21,536,000**	**12,873,000**
A01101	Total Basic Pay Of Officer		3	3	8,305,000	21,322,000	12,472,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,778,000		5,673,000
A119	ASSISTANT	(BPS-16)	1	1	1,707,000	21,322,000	2,564,000
A01102	Personal pay				401,000	214,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**916**	**919**	**451,262,000**	**434,634,000**	**482,102,000**
A01151	Total Basic Pay Other Staff		916	919	433,561,000	416,159,000	457,564,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,067,000		1,124,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	380	380	188,903,000		199,009,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,348,000	416,159,000	1,420,000
J053	JUNIOR CLERK	(BPS-11)	2	2	829,000		873,000
R080	RESOURCE PERSON	(BPS-11)	8	8	2,549,000		2,685,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	380	380	187,727,000		197,770,000
D161	DRIVER	(BPS-04)	1	1	696,000		733,000
C089	CHOWKIDAR	(BPS-01)	67	67	27,257,000		28,715,000
N003	NAIB QASID	(BPS-01)	65	65	20,979,000		22,101,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,206,000		2,324,000
A01152	Personal pay				1,006,000	1,780,000	1,006,000
A01156	Total Pay of contract staff				16,695,000	16,695,000	23,532,000
NCHD	NCHD TEACHERS	(BPS-14)			16,695,000	16,695,000	23,532,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0246	**TEO MIRWAH (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**457,671,000**	**475,801,000**	**574,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**450,193,000**	**469,841,000**	**566,889,000**
A01202	House Rent Allowance			27,660,000	23,088,000	27,975,000
A01203	Conveyance Allowance			42,041,000	35,616,000	42,143,000
A01207	Washing Allowance			91,000	69,000	91,000
A0120D	Integrated Allowance			339,000	326,000	339,000
A01217	Medical Allowance			17,139,000	14,304,000	17,190,000
A0121T	Adhoc Relief Allowance 2013				17,000	
A0122C	Adhoc Relief Allowance - 2015				38,000	
A0122M	Adhoc Relief Allowance 2016				56,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,025,000	1,050,000	1,025,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			23,000	18,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			49,909,000	39,681,000	50,032,000
A0124S	Differential Allowance			106,460,000	95,201,000	106,712,000
A0124X	Adhoc Relief Allowance 2023			159,356,000	140,783,000	159,641,000
A01250	Incentive Allowance			50,000	38,000	50,000
A01253	Science Teaching Allowance			120,000	66,000	120,000
A0125E	Adhoc Relief Allowance-2024				107,988,000	113,591,000
A01270	Others			45,980,000	11,495,000	47,957,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,478,000**	**5,960,000**	**7,478,000**
A01289	Teaching Allowance			7,478,000	5,960,000	7,478,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0246	**TEO MIRWAH (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**12,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRWAH (M) PRIMARY				**920,941,000**	**945,180,000**	**1,072,656,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0247	**TEO MIRWAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**391,361,000**	**372,727,000**	**461,388,000**
A011	**TOTAL PAY**		**429**	**431**	**202,004,000**	**182,681,000**	**223,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**17,084,000**	**7,949,000**	**25,428,000**
A01101	Total Basic Pay Of Officer		4	4	16,630,000	7,495,000	24,974,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,820,000		4,235,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	11,840,000		17,780,000
A119	ASSISTANT	(BPS-16)	1	1	1,970,000	7,495,000	2,959,000
A01102	Personal pay				454,000	454,000	454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**425**	**427**	**184,920,000**	**174,732,000**	**198,354,000**
A01151	Total Basic Pay Other Staff		425	427	175,932,000	165,191,000	185,883,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,067,000		1,124,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	64,961,000		68,436,000
S053	SENIOR CLERK	(BPS-14)	1	1	809,000	165,191,000	852,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	6	6	1,940,000		2,044,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,241,000		1,307,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	81	81	63,786,000		67,199,000
D161	DRIVER	(BPS-04)	1	1	758,000		799,000
C089	CHOWKIDAR	(BPS-01)	95	95	29,878,000		31,476,000
N003	NAIB QASID	(BPS-01)	33	33	10,158,000		10,701,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,334,000		1,405,000
A01152	Personal pay				483,000	1,036,000	483,000
A01156	Total Pay of contract staff				8,505,000	8,505,000	11,988,000
NCHD	NCHD TEACHERS	(BPS-14)			8,505,000	8,505,000	11,988,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0247	**TEO MIRWAH (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**189,357,000**	**190,046,000**	**237,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**187,167,000**	**188,068,000**	**235,416,000**
A01202	House Rent Allowance			12,386,000	9,444,000	12,596,000
A01203	Conveyance Allowance			18,221,000	14,321,000	18,289,000
A01207	Washing Allowance			83,000	78,000	83,000
A0120D	Integrated Allowance			203,000	201,000	203,000
A01217	Medical Allowance			7,995,000	6,159,000	8,029,000
A0121N	Personal Allowance				22,000	
A0122M	Adhoc Relief Allowance 2016				43,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			263,000	338,000	263,000
A0122Y	Ad-hoc Relief Allowance 2017				26,000	
A01238	Charge Allowance			10,000	5,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			21,366,000	15,964,000	21,448,000
A0124S	Differential Allowance			43,006,000	35,219,000	43,174,000
A0124X	Adhoc Relief Allowance 2023			63,527,000	56,939,000	63,717,000
A0125E	Adhoc Relief Allowance-2024				44,282,000	46,632,000
A01270	Others			20,107,000	5,027,000	20,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,190,000**	**1,978,000**	**2,190,000**
A01289	Teaching Allowance			2,190,000	1,978,000	2,190,000
A03	**TOTAL OPERATING EXPENSES**			**3,201,000**	**561,000**	**3,213,000**
A033	**TOTAL UTILITIES**			**2,640,000**		**2,640,000**
A03303	Electricity			2,640,000		2,640,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0247	**TEO MIRWAH (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRWAH (F) PRIMARY				**394,610,000**	**377,836,000**	**464,649,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0248	**TEO FAIZ GANJ (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**706,163,000**	**647,455,000**	**794,915,000**
A011	**TOTAL PAY**		**638**	**645**	**390,407,000**	**317,602,000**	**397,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**34,115,000**	**13,137,000**	**14,290,000**
A01101	Total Basic Pay Of Officer		3	3	34,032,000	13,135,000	14,207,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,367,000		6,558,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,778,000		5,673,000
A119	ASSISTANT	(BPS-16)	1	1	1,316,000	13,135,000	1,976,000
S246	SUPERVISOR	(BPS-16)			24,571,000		
A01102	Personal pay				83,000	2,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**635**	**642**	**356,292,000**	**304,465,000**	**382,937,000**
A01151	Total Basic Pay Other Staff		635	642	339,733,000	287,428,000	359,799,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		7			1,890,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	253	253	145,308,000		153,082,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,452,000	287,428,000	1,530,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,119,000		1,179,000
R080	RESOURCE PERSON	(BPS-11)	7	7	2,269,000		2,390,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	253	253	144,132,000		151,843,000
D161	DRIVER	(BPS-04)	1	1	551,000		580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	764,000		805,000
C089	CHOWKIDAR	(BPS-01)	61	61	24,332,000		25,634,000
N003	NAIB QASID	(BPS-01)	53	53	19,097,000		20,119,000
S008	SANITARY WORKER	(BPS-01)	2	2	709,000		747,000
A01152	Personal pay				494,000	972,000	494,000
A01156	Total Pay of contract staff				16,065,000	16,065,000	22,644,000
NCHD	NCHD TEACHERS	(BPS-14)			16,065,000	16,065,000	22,644,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0248	**TEO FAIZ GANJ (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**315,756,000**	**329,853,000**	**397,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**311,205,000**	**326,186,000**	**393,137,000**
A01202	House Rent Allowance			18,316,000	16,127,000	19,051,000
A01203	Conveyance Allowance			29,469,000	24,761,000	29,707,000
A01207	Washing Allowance			75,000	69,000	75,000
A0120D	Integrated Allowance			247,000	258,000	247,000
A01217	Medical Allowance			11,673,000	10,411,000	11,792,000
A0122N	Special Conveyance Allowance to Disbaled Employees			375,000	400,000	375,000
A01238	Charge Allowance			32,000	23,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022			32,635,000	26,944,000	32,922,000
A0124S	Differential Allowance			73,186,000	67,955,000	73,774,000
A0124X	Adhoc Relief Allowance 2023			106,021,000	95,933,000	106,686,000
A01253	Science Teaching Allowance			123,000	68,000	123,000
A0125E	Adhoc Relief Allowance-2024				73,471,000	77,621,000
A01261	Constabulary Allowance for Police Personnel			6,000	4,000	6,000
A01270	Others			39,047,000	9,762,000	40,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,551,000**	**3,667,000**	**4,551,000**
A01289	Teaching Allowance			4,551,000	3,667,000	4,551,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**561,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0248	**TEO FAIZ GANJ (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO FAIZ GANJ (M) PRIMARY				**709,465,000**	**652,264,000**	**798,229,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0249	**TEO FAIZ GANJ (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**222,208,000**	**162,804,000**	**260,822,000**
A011	**TOTAL PAY**		**209**	**210**	**132,925,000**	**77,847,000**	**150,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,914,000**	**4,158,000**	**31,247,000**
A01101	Total Basic Pay Of Officer		3	3	20,599,000	3,800,000	30,932,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	15,636,000		23,480,000
A119	ASSISTANT	(BPS-16)	1	1	2,113,000	3,800,000	3,173,000
A01102	Personal pay				315,000	358,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**206**	**207**	**112,011,000**	**73,689,000**	**119,041,000**
A01151	Total Basic Pay Other Staff		206	207	109,483,000	70,992,000	115,610,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	42,059,000		44,309,000
S053	SENIOR CLERK	(BPS-14)	1	1	898,000	70,992,000	946,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	5	5	1,714,000		1,806,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,119,000		1,179,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	87	40,883,000		43,070,000
D161	DRIVER	(BPS-04)	1	1	696,000		733,000
C089	CHOWKIDAR	(BPS-01)	37	37	14,061,000		14,813,000
N003	NAIB QASID	(BPS-01)	18	18	6,277,000		6,613,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,509,000		1,590,000
A01152	Personal pay				323,000	492,000	323,000
A01156	Total Pay of contract staff				2,205,000	2,205,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			2,205,000	2,205,000	3,108,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0249	**TEO FAIZ GANJ (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**89,283,000**	**84,957,000**	**110,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,252,000**	**83,841,000**	**109,503,000**
A01202	House Rent Allowance			6,062,000	4,468,000	6,167,000
A01203	Conveyance Allowance			8,479,000	6,464,000	8,513,000
A01207	Washing Allowance			45,000	36,000	45,000
A0120D	Integrated Allowance			90,000	90,000	90,000
A01217	Medical Allowance			3,904,000	2,896,000	3,921,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			16,000	11,000	16,000
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			9,036,000	6,984,000	9,077,000
A0124S	Differential Allowance			20,522,000	15,573,000	20,606,000
A0124X	Adhoc Relief Allowance 2023			26,430,000	24,602,000	26,525,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A0125E	Adhoc Relief Allowance-2024				19,259,000	20,290,000
A01270	Others			13,612,000	3,403,000	14,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,031,000**	**1,116,000**	**1,031,000**
A01289	Teaching Allowance			1,031,000	1,116,000	1,031,000
A03	**TOTAL OPERATING EXPENSES**			**3,205,000**	**561,000**	**3,217,000**
A033	**TOTAL UTILITIES**			**2,644,000**		**2,644,000**
A03303	Electricity			2,644,000		2,644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0249	**TEO FAIZ GANJ (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO FAIZ GANJ (F) PRIMARY				**225,461,000**	**163,613,000**	**264,087,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0094	**GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,332,000**	**12,144,000**	**14,557,000**
A011	**TOTAL PAY**		**9**	**9**	**6,141,000**	**6,318,000**	**6,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,141,000**	**5,318,000**	**5,416,000**
A01151	Total Basic Pay Other Staff		8	8	5,141,000	5,318,000	5,416,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				5,318,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**6,191,000**	**5,826,000**	**7,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,091,000**	**5,757,000**	**7,539,000**
A01202	House Rent Allowance				276,000	200,000	276,000
A01203	Conveyance Allowance				465,000	352,000	465,000
A01217	Medical Allowance				285,000	241,000	285,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	47,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				648,000	507,000	648,000
A0124S	Differential Allowance				1,390,000	1,083,000	1,390,000
A0124X	Adhoc Relief Allowance 2023				2,365,000	1,815,000	2,365,000
A0125E	Adhoc Relief Allowance-2024					1,354,000	1,422,000
A01270	Others				614,000	154,000	640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**69,000**	**100,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0094	**GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN**					
A01289	Teaching Allowance			100,000	69,000	100,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN				**12,606,000**	**12,418,000**	**14,843,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0095	**GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,263,000**	**13,261,000**	**16,781,000**
A011	**TOTAL PAY**		**13**	**13**	**8,044,000**	**6,361,000**	**8,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,044,000**	**5,525,000**	**7,420,000**
A01151	Total Basic Pay Other Staff		12	12	7,044,000	5,525,000	7,420,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				5,525,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**6,219,000**	**6,900,000**	**7,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,100,000**	**6,792,000**	**7,740,000**
A01202	House Rent Allowance				340,000	363,000	340,000
A01203	Conveyance Allowance				526,000	510,000	526,000
A01217	Medical Allowance				184,000	206,000	184,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	47,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				605,000	581,000	605,000
A0124S	Differential Allowance				1,314,000	1,274,000	1,314,000
A0124X	Adhoc Relief Allowance 2023				2,274,000	2,072,000	2,274,000
A0125E	Adhoc Relief Allowance-2024					1,529,000	1,605,000
A01270	Others				804,000	201,000	839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**108,000**	**119,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0095	**GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE**					
A01289	Teaching Allowance			119,000	108,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE			**14,537,000**	**13,535,000**	**17,067,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0096	**GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,132,000**	**24,322,000**	**29,698,000**
A011	**TOTAL PAY**		**16**	**16**	**13,287,000**	**11,896,000**	**15,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**1,016,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	1,016,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				1,016,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,393,000**	**10,880,000**	**9,896,000**
A01151	Total Basic Pay Other Staff		15	15	9,393,000	10,880,000	9,896,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				10,880,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,721,000		9,188,000
A012	**TOTAL ALLOWANCES**				**10,845,000**	**12,426,000**	**13,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,673,000**	**12,279,000**	**13,782,000**
A01202	House Rent Allowance				581,000	503,000	581,000
A01203	Conveyance Allowance				919,000	854,000	919,000
A01217	Medical Allowance				326,000	319,000	326,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,116,000	1,128,000	1,116,000
A0124S	Differential Allowance				2,392,000	2,363,000	2,392,000
A0124X	Adhoc Relief Allowance 2023				4,008,000	3,871,000	4,008,000
A0125E	Adhoc Relief Allowance-2024					2,907,000	3,052,000
A01270	Others				1,329,000	332,000	1,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**172,000**	**147,000**	**172,000**
A01289	Teaching Allowance				172,000	147,000	172,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0096	**GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE			**24,406,000**	**24,596,000**	**29,984,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0098	**GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,802,000**	**24,980,000**	**32,559,000**
A011	**TOTAL PAY**		**19**	**19**	**14,966,000**	**12,173,000**	**17,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**955,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	886,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				886,000	
A01102	Personal pay					69,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,072,000**	**11,218,000**	**11,664,000**
A01151	Total Basic Pay Other Staff		18	18	11,072,000	11,218,000	11,664,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				11,218,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	10,400,000		10,956,000
A012	**TOTAL ALLOWANCES**				**11,836,000**	**12,807,000**	**15,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,628,000**	**12,630,000**	**14,839,000**
A01202	House Rent Allowance				612,000	526,000	612,000
A01203	Conveyance Allowance				981,000	841,000	981,000
A01217	Medical Allowance				377,000	326,000	377,000
A01238	Charge Allowance				6,000	1,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,211,000	1,130,000	1,211,000
A0124S	Differential Allowance				2,610,000	2,418,000	2,610,000
A0124X	Adhoc Relief Allowance 2023				4,334,000	4,017,000	4,334,000
A0125E	Adhoc Relief Allowance-2024					2,997,000	3,147,000
A01270	Others				1,497,000	374,000	1,561,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**208,000**	**177,000**	**208,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0098	**GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE**					
A01289	Teaching Allowance			208,000	177,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE				**27,076,000**	**25,254,000**	**32,845,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0099	**GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,166,000	13,105,000	15,511,000
A011	**TOTAL PAY**		10	10	7,372,000	6,834,000	8,215,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	1,000,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	6,372,000	5,834,000	6,713,000
A01151	Total Basic Pay Other Staff		9	9	6,372,000	5,834,000	6,713,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				5,834,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				5,794,000	6,271,000	7,296,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,710,000	6,187,000	7,212,000
A01202	House Rent Allowance				416,000	324,000	416,000
A01203	Conveyance Allowance				606,000	446,000	606,000
A01217	Medical Allowance				323,000	269,000	323,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				598,000	532,000	598,000
A0124S	Differential Allowance				1,165,000	1,169,000	1,165,000
A0124X	Adhoc Relief Allowance 2023				1,864,000	1,862,000	1,864,000
A0125E	Adhoc Relief Allowance-2024					1,400,000	1,470,000
A01270	Others				737,000	184,000	769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				84,000	84,000	84,000
A01289	Teaching Allowance				84,000	84,000	84,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0099	**GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN			**13,440,000**	**13,379,000**	**15,797,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0100	**GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,902,000**	**15,354,000**	**21,158,000**
A011	**TOTAL PAY**		**11**	**11**	**10,151,000**	**7,503,000**	**12,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**1,477,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	1,418,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				1,418,000	
A01102	Personal pay					59,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,257,000**	**6,026,000**	**6,592,000**
A01151	Total Basic Pay Other Staff		10	10	6,257,000	6,026,000	6,592,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				6,026,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**6,751,000**	**7,851,000**	**8,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,635,000**	**7,734,000**	**8,602,000**
A01202	House Rent Allowance				353,000	350,000	353,000
A01203	Conveyance Allowance				561,000	543,000	561,000
A01217	Medical Allowance				212,000	206,000	212,000
A01238	Charge Allowance				6,000	1,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				658,000	681,000	658,000
A0124S	Differential Allowance				1,421,000	1,468,000	1,421,000
A0124X	Adhoc Relief Allowance 2023				2,409,000	2,400,000	2,409,000
A0125E	Adhoc Relief Allowance-2024					1,831,000	1,923,000
A01270	Others				1,015,000	254,000	1,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**117,000**	**116,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0100	**GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN**					
A01289	Teaching Allowance			116,000	117,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN				**17,176,000**	**15,628,000**	**21,444,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0102	**GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,385,000**	**18,211,000**	**23,606,000**
A011	**TOTAL PAY**		**13**	**13**	**11,947,000**	**10,697,000**	**14,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**3,894,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	3,894,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				3,894,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,053,000**	**6,803,000**	**8,484,000**
A01151	Total Basic Pay Other Staff		12	12	8,053,000	6,803,000	8,484,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				6,803,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**7,438,000**	**7,514,000**	**9,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,325,000**	**7,389,000**	**9,161,000**
A01202	House Rent Allowance				494,000	393,000	494,000
A01203	Conveyance Allowance				693,000	562,000	693,000
A01217	Medical Allowance				279,000	237,000	279,000
A0124R	Ad-Hoc Relief Allowance-2022				680,000	610,000	680,000
A0124S	Differential Allowance				1,588,000	1,355,000	1,588,000
A0124X	Adhoc Relief Allowance 2023				2,396,000	2,233,000	2,396,000
A0125E	Adhoc Relief Allowance-2024					1,700,000	1,785,000
A01270	Others				1,195,000	299,000	1,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**125,000**	**113,000**
A01289	Teaching Allowance				113,000	125,000	113,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0102	**GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI				**19,659,000**	**18,485,000**	**23,892,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0103	**GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,853,000**	**12,145,000**	**16,247,000**
A011	**TOTAL PAY**		**11**	**11**	**7,593,000**	**5,836,000**	**8,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,678,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,678,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,678,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,593,000**	**4,158,000**	**6,946,000**
A01151	Total Basic Pay Other Staff		10	10	6,593,000	4,158,000	6,946,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,158,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**6,260,000**	**6,309,000**	**7,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,146,000**	**6,192,000**	**7,685,000**
A01202	House Rent Allowance				429,000	334,000	429,000
A01203	Conveyance Allowance				655,000	478,000	655,000
A01217	Medical Allowance				327,000	223,000	327,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				635,000	519,000	635,000
A0124S	Differential Allowance				1,299,000	1,146,000	1,299,000
A0124X	Adhoc Relief Allowance 2023				2,036,000	1,862,000	2,036,000
A0125E	Adhoc Relief Allowance-2024					1,434,000	1,506,000
A01270	Others				759,000	190,000	792,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**117,000**	**114,000**
A01289	Teaching Allowance				114,000	117,000	114,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0103	**GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN				**14,127,000**	**12,419,000**	**16,533,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0104	**GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,045,000**	**16,948,000**	**20,014,000**
A011	**TOTAL PAY**		**12**	**12**	**8,491,000**	**8,730,000**	**9,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,491,000**	**7,730,000**	**7,892,000**
A01151	Total Basic Pay Other Staff		11	11	7,491,000	7,730,000	7,892,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				7,730,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**8,554,000**	**8,218,000**	**10,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,441,000**	**8,109,000**	**10,507,000**
A01202	House Rent Allowance				455,000	343,000	455,000
A01203	Conveyance Allowance				707,000	547,000	707,000
A01217	Medical Allowance				265,000	198,000	265,000
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	50,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022				913,000	713,000	913,000
A0124S	Differential Allowance				1,957,000	1,541,000	1,957,000
A0124X	Adhoc Relief Allowance 2023				3,250,000	2,573,000	3,250,000
A0125E	Adhoc Relief Allowance-2024					1,932,000	2,029,000
A01270	Others				849,000	212,000	886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**109,000**	**113,000**
A01289	Teaching Allowance				113,000	109,000	113,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0104	**GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN				**17,319,000**	**17,222,000**	**20,300,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0106	**GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,833,000**	**18,202,000**	**22,421,000**
A011	**TOTAL PAY**		**12**	**12**	**10,376,000**	**9,028,000**	**12,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**1,578,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	1,578,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				1,578,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**7,450,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	7,450,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				7,450,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**7,457,000**	**9,174,000**	**9,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,334,000**	**9,043,000**	**9,622,000**
A01202	House Rent Allowance				357,000	398,000	357,000
A01203	Conveyance Allowance				621,000	622,000	621,000
A01217	Medical Allowance				217,000	205,000	217,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				740,000	813,000	740,000
A0124S	Differential Allowance				1,577,000	1,741,000	1,577,000
A0124X	Adhoc Relief Allowance 2023				2,783,000	2,867,000	2,783,000
A0125E	Adhoc Relief Allowance-2024					2,136,000	2,243,000
A01270	Others				1,038,000	260,000	1,083,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**131,000**	**123,000**
A01289	Teaching Allowance				123,000	131,000	123,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0106	**GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA				**18,107,000**	**18,476,000**	**22,707,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0112	**GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,845,000**	**13,803,000**	**16,411,000**
A011	**TOTAL PAY**		**10**	**10**	**7,372,000**	**6,679,000**	**8,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,372,000**	**5,843,000**	**6,713,000**
A01151	Total Basic Pay Other Staff		9	9	6,372,000	5,843,000	6,713,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				5,843,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**6,473,000**	**7,124,000**	**8,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,382,000**	**7,027,000**	**8,105,000**
A01202	House Rent Allowance				426,000	371,000	426,000
A01203	Conveyance Allowance				646,000	544,000	646,000
A01217	Medical Allowance				242,000	210,000	242,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				660,000	694,000	660,000
A0124S	Differential Allowance				1,446,000	1,245,000	1,446,000
A0124X	Adhoc Relief Allowance 2023				2,219,000	2,163,000	2,219,000
A0125E	Adhoc Relief Allowance-2024					1,610,000	1,691,000
A01270	Others				737,000	184,000	769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**91,000**	**97,000**	**91,000**
A01289	Teaching Allowance				91,000	97,000	91,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0112	**GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1				**14,119,000**	**14,077,000**	**16,697,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0114	**GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,633,000**	**16,809,000**	**16,594,000**
A011	**TOTAL PAY**		**10**	**10**	**6,364,000**	**8,275,000**	**7,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,364,000**	**7,439,000**	**5,650,000**
A01151	Total Basic Pay Other Staff		9	9	5,364,000	7,439,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				7,439,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**7,269,000**	**8,534,000**	**9,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,156,000**	**8,423,000**	**9,329,000**
A01202	House Rent Allowance				353,000	344,000	353,000
A01203	Conveyance Allowance				571,000	556,000	571,000
A01217	Medical Allowance				189,000	184,000	189,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				786,000	766,000	786,000
A0124S	Differential Allowance				1,681,000	1,640,000	1,681,000
A0124X	Adhoc Relief Allowance 2023				2,933,000	2,723,000	2,933,000
A0125E	Adhoc Relief Allowance-2024					2,044,000	2,146,000
A01270	Others				636,000	159,000	663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**111,000**	**113,000**
A01289	Teaching Allowance				113,000	111,000	113,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0114	**GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1				**13,907,000**	**17,083,000**	**16,880,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0115	**GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,425,000**	**22,210,000**	**28,737,000**
A011	**TOTAL PAY**	**15**	**15**	**13,066,000**	**10,810,000**	**15,511,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,894,000**	**836,000**	**5,848,000**
A01101	Total Basic Pay Of Officer	1	1	3,894,000	836,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**9,172,000**	**9,974,000**	**9,663,000**
A01151	Total Basic Pay Other Staff	14	14	9,172,000	9,974,000	9,663,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				9,974,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	8,164,000		8,601,000
A012	**TOTAL ALLOWANCES**			**10,359,000**	**11,400,000**	**13,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,226,000**	**11,244,000**	**13,093,000**
A01202	House Rent Allowance			588,000	501,000	588,000
A01203	Conveyance Allowance			921,000	804,000	921,000
A01217	Medical Allowance			329,000	278,000	329,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,065,000	989,000	1,065,000
A0124S	Differential Allowance			2,292,000	2,119,000	2,292,000
A0124X	Adhoc Relief Allowance 2023			3,717,000	3,542,000	3,717,000
A0125E	Adhoc Relief Allowance-2024				2,677,000	2,811,000
A01270	Others			1,307,000	327,000	1,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**156,000**	**133,000**
A01289	Teaching Allowance			133,000	156,000	133,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0115	**GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2				**23,699,000**	**22,484,000**	**29,023,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0116	**GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,447,000**	**15,346,000**	**22,721,000**
A011	**TOTAL PAY**	**13**	**13**	**11,275,000**	**7,425,000**	**13,624,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,894,000**	**836,000**	**5,848,000**
A01101	Total Basic Pay Of Officer	1	1	3,894,000	836,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,381,000**	**6,589,000**	**7,776,000**
A01151	Total Basic Pay Other Staff	12	12	7,381,000	6,589,000	7,776,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK (BPS-14)				6,589,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**			**7,172,000**	**7,921,000**	**9,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,047,000**	**7,799,000**	**8,972,000**
A01202	House Rent Allowance			411,000	391,000	411,000
A01203	Conveyance Allowance			597,000	544,000	597,000
A01217	Medical Allowance			231,000	221,000	231,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			684,000	737,000	684,000
A0124S	Differential Allowance			1,507,000	1,461,000	1,507,000
A0124X	Adhoc Relief Allowance 2023			2,483,000	2,370,000	2,483,000
A0125E	Adhoc Relief Allowance-2024				1,787,000	1,876,000
A01270	Others			1,128,000	282,000	1,177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**122,000**	**125,000**
A01289	Teaching Allowance			125,000	122,000	125,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0116	**GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2				**18,721,000**	**15,620,000**	**23,007,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0118	**GBPS MORO URDU (PRIMARY SCHOOL) MORO-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,822,000**	**21,423,000**	**25,629,000**
A011	**TOTAL PAY**		**17**	**17**	**12,296,000**	**10,329,000**	**13,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**750,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	750,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				750,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,296,000**	**9,579,000**	**11,900,000**
A01151	Total Basic Pay Other Staff		16	16	11,296,000	9,579,000	11,900,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				9,579,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,280,000		9,776,000
A012	**TOTAL ALLOWANCES**				**9,526,000**	**11,094,000**	**12,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,387,000**	**10,919,000**	**12,088,000**
A01202	House Rent Allowance				582,000	549,000	582,000
A01203	Conveyance Allowance				901,000	826,000	901,000
A01217	Medical Allowance				343,000	319,000	343,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				944,000	1,002,000	944,000
A0124S	Differential Allowance				2,069,000	2,035,000	2,069,000
A0124X	Adhoc Relief Allowance 2023				3,316,000	3,356,000	3,316,000
A0125E	Adhoc Relief Allowance-2024					2,522,000	2,648,000
A01270	Others				1,230,000	308,000	1,283,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**175,000**	**139,000**
A01289	Teaching Allowance				139,000	175,000	139,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0118	**GBPS MORO URDU (PRIMARY SCHOOL) MORO-3**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MORO URDU (PRIMARY SCHOOL) MORO-3				**22,096,000**	**21,697,000**	**25,915,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0119	**GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,295,000**	**22,708,000**	**33,754,000**
A011	**TOTAL PAY**	**18**	**18**	**16,758,000**	**10,706,000**	**19,400,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,894,000**	**921,000**	**5,848,000**
A01101	Total Basic Pay Of Officer	1	1	3,894,000	921,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT (BPS-16)				921,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**12,864,000**	**9,785,000**	**13,552,000**
A01151	Total Basic Pay Other Staff	17	17	12,864,000	9,785,000	13,552,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK (BPS-14)				9,785,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**			**11,537,000**	**12,002,000**	**14,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,361,000**	**11,829,000**	**14,178,000**
A01202	House Rent Allowance			801,000	633,000	801,000
A01203	Conveyance Allowance			1,259,000	919,000	1,259,000
A01217	Medical Allowance			429,000	362,000	429,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	15,000	15,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,083,000	1,059,000	1,083,000
A0124S	Differential Allowance			2,375,000	2,053,000	2,375,000
A0124X	Adhoc Relief Allowance 2023			3,717,000	3,749,000	3,717,000
A0125E	Adhoc Relief Allowance-2024				2,614,000	2,745,000
A01270	Others			1,676,000	419,000	1,748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**173,000**	**176,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0119	**GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3**					
A01289	Teaching Allowance			176,000	173,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3				**28,569,000**	**22,982,000**	**34,040,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0121	**GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,948,000**	**10,817,000**	**20,186,000**
A011	**TOTAL PAY**		**10**	**10**	**11,610,000**	**7,024,000**	**13,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**3,894,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	3,894,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				3,894,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,716,000**	**3,130,000**	**8,129,000**
A01151	Total Basic Pay Other Staff		9	9	7,716,000	3,130,000	8,129,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				3,130,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	5,364,000		5,651,000
A012	**TOTAL ALLOWANCES**				**5,338,000**	**3,793,000**	**6,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,228,000**	**3,705,000**	**6,099,000**
A01202	House Rent Allowance				441,000	249,000	441,000
A01203	Conveyance Allowance				573,000	321,000	573,000
A01217	Medical Allowance				268,000	155,000	268,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				488,000	274,000	488,000
A0124S	Differential Allowance				1,110,000	627,000	1,110,000
A0124X	Adhoc Relief Allowance 2023				1,181,000	1,001,000	1,181,000
A0125E	Adhoc Relief Allowance-2024					782,000	821,000
A01270	Others				1,161,000	290,000	1,211,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**88,000**	**110,000**
A01289	Teaching Allowance				110,000	88,000	110,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0121	**GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD				**17,222,000**	**11,091,000**	**20,472,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0123	**GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,342,000**	**13,200,000**	**22,364,000**
A011	**TOTAL PAY**		**11**	**11**	**11,159,000**	**6,249,000**	**13,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**307,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	307,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				307,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,265,000**	**5,942,000**	**7,654,000**
A01151	Total Basic Pay Other Staff		10	10	7,265,000	5,942,000	7,654,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				5,942,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**7,183,000**	**6,951,000**	**8,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,064,000**	**6,834,000**	**8,743,000**
A01202	House Rent Allowance				434,000	325,000	434,000
A01203	Conveyance Allowance				626,000	488,000	626,000
A01217	Medical Allowance				276,000	219,000	276,000
A0122N	Special Conveyance Allowance to Disbaled Employees				141,000	100,000	141,000
A01238	Charge Allowance				7,000	4,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				679,000	572,000	679,000
A0124S	Differential Allowance				1,482,000	1,245,000	1,482,000
A0124X	Adhoc Relief Allowance 2023				2,303,000	2,049,000	2,303,000
A0125E	Adhoc Relief Allowance-2024					1,553,000	1,631,000
A01270	Others				1,116,000	279,000	1,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**117,000**	**119,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0123	**GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD**					
A01289	Teaching Allowance			119,000	117,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD				**18,616,000**	**13,474,000**	**22,650,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0124	**GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,190,000**	**6,977,000**	**16,016,000**
A011	**TOTAL PAY**		**12**	**12**	**9,499,000**	**3,256,000**	**10,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,499,000**	**2,420,000**	**8,954,000**
A01151	Total Basic Pay Other Staff		11	11	8,499,000	2,420,000	8,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				2,420,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**4,691,000**	**3,721,000**	**5,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,653,000**	**3,665,000**	**5,522,000**
A01202	House Rent Allowance				410,000	249,000	410,000
A01203	Conveyance Allowance				516,000	312,000	516,000
A01217	Medical Allowance				242,000	143,000	242,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				426,000	284,000	426,000
A0124S	Differential Allowance				963,000	637,000	963,000
A0124X	Adhoc Relief Allowance 2023				1,140,000	1,007,000	1,140,000
A0125E	Adhoc Relief Allowance-2024					789,000	828,000
A01270	Others				950,000	238,000	991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**56,000**	**38,000**
A01289	Teaching Allowance				38,000	56,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0124	**GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU				**14,464,000**	**7,251,000**	**16,302,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0126	**GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,620,000**	**14,687,000**	**18,412,000**
A011	**TOTAL PAY**		**12**	**12**	**8,827,000**	**7,084,000**	**9,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,827,000**	**6,248,000**	**8,246,000**
A01151	Total Basic Pay Other Staff		11	11	7,827,000	6,248,000	8,246,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				6,248,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,483,000		6,830,000
A012	**TOTAL ALLOWANCES**				**6,793,000**	**7,603,000**	**8,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,620,000**	**7,462,000**	**8,491,000**
A01202	House Rent Allowance				435,000	371,000	435,000
A01203	Conveyance Allowance				645,000	562,000	645,000
A01217	Medical Allowance				247,000	207,000	247,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				682,000	643,000	682,000
A0124S	Differential Allowance				1,476,000	1,386,000	1,476,000
A0124X	Adhoc Relief Allowance 2023				2,221,000	2,295,000	2,221,000
A0125E	Adhoc Relief Allowance-2024					1,746,000	1,833,000
A01270	Others				883,000	221,000	921,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**173,000**	**141,000**	**173,000**
A01289	Teaching Allowance				173,000	141,000	173,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0126	**GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR				**15,894,000**	**14,961,000**	**18,698,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0127	**GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,251,000**	**4,880,000**	**9,584,000**
A011	**TOTAL PAY**	**7**	**7**	**5,356,000**	**2,303,000**	**6,091,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**669,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	669,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				669,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**4,356,000**	**1,634,000**	**4,589,000**
A01151	Total Basic Pay Other Staff	6	6	4,356,000	1,634,000	4,589,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	672,000		708,000
S053	SENIOR CLERK (BPS-14)				1,634,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,684,000		3,881,000
A012	**TOTAL ALLOWANCES**			**2,895,000**	**2,577,000**	**3,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,844,000**	**2,554,000**	**3,442,000**
A01202	House Rent Allowance			204,000	138,000	204,000
A01203	Conveyance Allowance			269,000	186,000	269,000
A01217	Medical Allowance			140,000	77,000	140,000
A01238	Charge Allowance			6,000	1,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			278,000	246,000	278,000
A0124S	Differential Allowance			608,000	528,000	608,000
A0124X	Adhoc Relief Allowance 2023			803,000	696,000	803,000
A0125E	Adhoc Relief Allowance-2024				548,000	575,000
A01270	Others			536,000	134,000	559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**23,000**	**51,000**
A01289	Teaching Allowance			51,000	23,000	51,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0127	**GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR			**8,525,000**	**5,154,000**	**9,870,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0128	**GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,640,000**	**7,392,000**	**12,353,000**
A011	**TOTAL PAY**		**8**	**8**	**6,253,000**	**3,540,000**	**7,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,253,000**	**2,704,000**	**5,534,000**
A01151	Total Basic Pay Other Staff		7	7	5,253,000	2,704,000	5,534,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				2,704,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**4,387,000**	**3,852,000**	**5,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,316,000**	**3,796,000**	**5,246,000**
A01202	House Rent Allowance				365,000	228,000	365,000
A01203	Conveyance Allowance				447,000	304,000	447,000
A01217	Medical Allowance				204,000	128,000	204,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				433,000	312,000	433,000
A0124S	Differential Allowance				957,000	688,000	957,000
A0124X	Adhoc Relief Allowance 2023				1,279,000	1,114,000	1,279,000
A0125E	Adhoc Relief Allowance-2024					860,000	903,000
A01270	Others				625,000	156,000	652,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**71,000**	**56,000**	**71,000**
A01289	Teaching Allowance				71,000	56,000	71,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0128	**GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN				**10,914,000**	**7,666,000**	**12,639,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0129	**GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,025,000**	**11,555,000**	**16,317,000**
A011	**TOTAL PAY**		**11**	**11**	**7,593,000**	**5,570,000**	**8,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,593,000**	**4,734,000**	**6,946,000**
A01151	Total Basic Pay Other Staff		10	10	6,593,000	4,734,000	6,946,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,734,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**6,432,000**	**5,985,000**	**7,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,327,000**	**5,899,000**	**7,764,000**
A01202	House Rent Allowance				397,000	325,000	397,000
A01203	Conveyance Allowance				592,000	469,000	592,000
A01217	Medical Allowance				221,000	180,000	221,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				664,000	504,000	664,000
A0124S	Differential Allowance				1,435,000	1,096,000	1,435,000
A0124X	Adhoc Relief Allowance 2023				2,253,000	1,792,000	2,253,000
A0125E	Adhoc Relief Allowance-2024					1,337,000	1,404,000
A01270	Others				759,000	190,000	792,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**86,000**	**105,000**
A01289	Teaching Allowance				105,000	86,000	105,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0129	**GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH			**14,299,000**	**11,829,000**	**16,603,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0131	**GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,871,000**	**24,761,000**	**23,994,000**
A011	**TOTAL PAY**		**16**	**16**	**9,722,000**	**12,107,000**	**10,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,722,000**	**11,271,000**	**9,188,000**
A01151	Total Basic Pay Other Staff		15	15	8,722,000	11,271,000	9,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				11,271,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**10,149,000**	**12,654,000**	**13,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,983,000**	**12,490,000**	**13,138,000**
A01202	House Rent Allowance				497,000	546,000	497,000
A01203	Conveyance Allowance				842,000	895,000	842,000
A01217	Medical Allowance				264,000	302,000	264,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,078,000	1,125,000	1,078,000
A0124S	Differential Allowance				2,288,000	2,402,000	2,288,000
A0124X	Adhoc Relief Allowance 2023				4,036,000	4,006,000	4,036,000
A0125E	Adhoc Relief Allowance-2024					2,965,000	3,113,000
A01270	Others				972,000	243,000	1,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**166,000**	**164,000**	**166,000**
A01289	Teaching Allowance				166,000	164,000	166,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0131	**GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH				**20,145,000**	**25,035,000**	**24,280,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0132	**GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,367,000**	**7,819,000**	**8,839,000**
A011	**TOTAL PAY**		**7**	**7**	**3,016,000**	**4,238,000**	**3,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,016,000**	**3,238,000**	**2,124,000**
A01151	Total Basic Pay Other Staff		6	6	2,016,000	3,238,000	2,124,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				3,238,000	
A012	**TOTAL ALLOWANCES**				**4,351,000**	**3,581,000**	**5,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,299,000**	**3,536,000**	**5,161,000**
A01202	House Rent Allowance				450,000	228,000	450,000
A01203	Conveyance Allowance				599,000	312,000	599,000
A01217	Medical Allowance				277,000	139,000	277,000
A0124R	Ad-Hoc Relief Allowance-2022				483,000	286,000	483,000
A0124S	Differential Allowance				1,090,000	640,000	1,090,000
A0124X	Adhoc Relief Allowance 2023				1,098,000	1,046,000	1,098,000
A0125E	Adhoc Relief Allowance-2024					809,000	849,000
A01270	Others				302,000	76,000	315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**45,000**	**52,000**
A01289	Teaching Allowance				52,000	45,000	52,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0132	**GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD				**7,641,000**	**8,093,000**	**9,125,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0133	**GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,216,000**	**19,553,000**	**25,693,000**
A011	**TOTAL PAY**		**19**	**19**	**13,416,000**	**9,823,000**	**14,582,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,416,000**	**8,823,000**	**13,080,000**
A01151	Total Basic Pay Other Staff		18	18	12,416,000	8,823,000	13,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				8,823,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	10,400,000		10,956,000
A012	**TOTAL ALLOWANCES**				**8,800,000**	**9,730,000**	**11,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,673,000**	**9,608,000**	**10,984,000**
A01202	House Rent Allowance				607,000	548,000	607,000
A01203	Conveyance Allowance				841,000	784,000	841,000
A01217	Medical Allowance				363,000	329,000	363,000
A0124R	Ad-Hoc Relief Allowance-2022				859,000	798,000	859,000
A0124S	Differential Allowance				1,892,000	1,765,000	1,892,000
A0124X	Adhoc Relief Allowance 2023				2,769,000	2,902,000	2,769,000
A0125E	Adhoc Relief Allowance-2024					2,146,000	2,253,000
A01270	Others				1,342,000	336,000	1,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**122,000**	**127,000**
A01289	Teaching Allowance				127,000	122,000	127,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0133	**GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD				**22,490,000**	**19,827,000**	**25,979,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0134	**GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,567,000**	**33,710,000**	**42,349,000**
A011	**TOTAL PAY**		**28**	**28**	**20,136,000**	**16,121,000**	**21,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**19,136,000**	**15,285,000**	**20,160,000**
A01151	Total Basic Pay Other Staff		27	27	19,136,000	15,285,000	20,160,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				15,285,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	15,440,000		16,266,000
A012	**TOTAL ALLOWANCES**				**16,431,000**	**17,589,000**	**20,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,189,000**	**17,311,000**	**20,445,000**
A01202	House Rent Allowance				979,000	894,000	979,000
A01203	Conveyance Allowance				1,514,000	1,348,000	1,514,000
A01216	Qualification Allowance					31,000	
A01217	Medical Allowance				557,000	516,000	557,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	50,000	44,000
A01238	Charge Allowance				8,000	7,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,637,000	1,485,000	1,637,000
A0124S	Differential Allowance				3,548,000	3,229,000	3,548,000
A0124X	Adhoc Relief Allowance 2023				5,888,000	5,277,000	5,888,000
A0125E	Adhoc Relief Allowance-2024					3,970,000	4,169,000
A01270	Others				2,014,000	504,000	2,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**242,000**	**278,000**	**242,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0134	**GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH**					
A01289	Teaching Allowance			242,000	278,000	242,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH				**36,841,000**	**33,984,000**	**42,635,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0137	**GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,962,000**	**13,310,000**	**17,400,000**
A011	**TOTAL PAY**	**8**	**8**	**9,147,000**	**8,333,000**	**11,382,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,894,000**	**3,894,000**	**5,848,000**
A01101	Total Basic Pay Of Officer	1	1	3,894,000	3,894,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT (BPS-16)				3,894,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**5,253,000**	**4,439,000**	**5,534,000**
A01151	Total Basic Pay Other Staff	7	7	5,253,000	4,439,000	5,534,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK (BPS-14)				4,439,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**			**4,815,000**	**4,977,000**	**6,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,733,000**	**4,919,000**	**5,936,000**
A01202	House Rent Allowance			269,000	240,000	269,000
A01203	Conveyance Allowance			403,000	366,000	403,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			199,000	181,000	199,000
A01238	Charge Allowance			6,000	1,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			446,000	413,000	446,000
A0124S	Differential Allowance			961,000	902,000	961,000
A0124X	Adhoc Relief Allowance 2023			1,530,000	1,474,000	1,530,000
A0125E	Adhoc Relief Allowance-2024				1,109,000	1,164,000
A01270	Others			915,000	229,000	954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**58,000**	**82,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0137	**GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO**					
A01289	Teaching Allowance			82,000	58,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO				**14,236,000**	**13,584,000**	**17,686,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0138	**GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,155,000**	**18,442,000**	**21,455,000**
A011	**TOTAL PAY**		**13**	**13**	**9,389,000**	**8,868,000**	**10,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,389,000**	**8,032,000**	**8,838,000**
A01151	Total Basic Pay Other Staff		12	12	8,389,000	8,032,000	8,838,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				8,032,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**8,766,000**	**9,574,000**	**11,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,592,000**	**9,463,000**	**10,941,000**
A01202	House Rent Allowance				581,000	469,000	581,000
A01203	Conveyance Allowance				871,000	727,000	871,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				346,000	277,000	346,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				912,000	816,000	912,000
A0124S	Differential Allowance				1,979,000	1,759,000	1,979,000
A0124X	Adhoc Relief Allowance 2023				2,937,000	2,904,000	2,937,000
A0125E	Adhoc Relief Allowance-2024					2,199,000	2,309,000
A01270	Others				939,000	235,000	979,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0138	**GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**111,000**	**174,000**
A01289	Teaching Allowance			174,000	111,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO				**18,429,000**	**18,716,000**	**21,741,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0140	**GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,319,000**	**11,101,000**	**16,606,000**
A011	**TOTAL PAY**		**11**	**11**	**7,929,000**	**5,347,000**	**8,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,929,000**	**4,511,000**	**7,300,000**
A01151	Total Basic Pay Other Staff		10	10	6,929,000	4,511,000	7,300,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				4,511,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**6,390,000**	**5,754,000**	**7,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,301,000**	**5,660,000**	**7,715,000**
A01202	House Rent Allowance				482,000	306,000	482,000
A01203	Conveyance Allowance				663,000	421,000	663,000
A01207	Washing Allowance				4,000	1,000	4,000
A01217	Medical Allowance				287,000	174,000	287,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				633,000	476,000	633,000
A0124S	Differential Allowance				1,400,000	1,047,000	1,400,000
A0124X	Adhoc Relief Allowance 2023				2,033,000	1,717,000	2,033,000
A0125E	Adhoc Relief Allowance-2024					1,314,000	1,380,000
A01270	Others				793,000	198,000	827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**94,000**	**89,000**
A01289	Teaching Allowance				89,000	94,000	89,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0140	**GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA				**14,593,000**	**11,375,000**	**16,892,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0142	**GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,092,000**	**9,331,000**	**14,093,000**
A011	**TOTAL PAY**		**9**	**9**	**6,500,000**	**4,499,000**	**7,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**205,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	205,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				205,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,500,000**	**4,294,000**	**5,793,000**
A01151	Total Basic Pay Other Staff		8	8	5,477,000	4,271,000	5,770,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,271,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,805,000		5,062,000
A01152	Personal pay				23,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**5,592,000**	**4,832,000**	**6,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,495,000**	**4,741,000**	**6,701,000**
A01202	House Rent Allowance				432,000	236,000	432,000
A01203	Conveyance Allowance				490,000	315,000	490,000
A01217	Medical Allowance				344,000	145,000	344,000
A01238	Charge Allowance				6,000	1,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				515,000	400,000	515,000
A0124S	Differential Allowance				1,167,000	897,000	1,167,000
A0124X	Adhoc Relief Allowance 2023				1,893,000	1,463,000	1,893,000
A0125E	Adhoc Relief Allowance-2024					1,122,000	1,178,000
A01270	Others				648,000	162,000	676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**91,000**	**97,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0142	**GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH**					
A01289	Teaching Allowance			97,000	91,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH				**12,366,000**	**9,605,000**	**14,379,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0144	**GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,767,000**	**30,455,000**	**43,538,000**
A011	**TOTAL PAY**		**25**	**25**	**22,042,000**	**14,529,000**	**24,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**1,048,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	1,048,000	5,848,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				1,048,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**18,148,000**	**13,481,000**	**19,118,000**
A01151	Total Basic Pay Other Staff		24	24	18,131,000	13,458,000	19,101,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				13,458,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	13,763,000		14,499,000
A01152	Personal pay				17,000	23,000	17,000
A012	**TOTAL ALLOWANCES**				**14,725,000**	**15,926,000**	**18,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,447,000**	**15,674,000**	**18,294,000**
A01202	House Rent Allowance				929,000	796,000	929,000
A01203	Conveyance Allowance				1,366,000	1,176,000	1,366,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				569,000	511,000	569,000
A01238	Charge Allowance				2,000	6,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,449,000	1,345,000	1,449,000
A0124S	Differential Allowance				3,176,000	2,931,000	3,176,000
A0124X	Adhoc Relief Allowance 2023				4,734,000	4,766,000	4,734,000
A0125E	Adhoc Relief Allowance-2024					3,573,000	3,752,000
A01270	Others				2,203,000	551,000	2,298,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0144	**GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**252,000**	**278,000**
A01289	Teaching Allowance			278,000	252,000	278,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)				**37,041,000**	**30,729,000**	**43,824,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0145	**GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,734,000**	**17,575,000**	**19,910,000**
A011	**TOTAL PAY**		**13**	**13**	**8,717,000**	**8,519,000**	**9,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,717,000**	**7,683,000**	**8,130,000**
A01151	Total Basic Pay Other Staff		12	12	7,717,000	7,683,000	8,130,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				7,683,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**8,017,000**	**9,056,000**	**10,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,892,000**	**8,918,000**	**10,153,000**
A01202	House Rent Allowance				440,000	421,000	440,000
A01203	Conveyance Allowance				699,000	665,000	699,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				250,000	240,000	250,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				817,000	783,000	817,000
A0124S	Differential Allowance				1,752,000	1,680,000	1,752,000
A0124X	Adhoc Relief Allowance 2023				3,052,000	2,783,000	3,052,000
A0125E	Adhoc Relief Allowance-2024					2,118,000	2,224,000
A01270	Others				872,000	218,000	909,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**138,000**	**125,000**
A01289	Teaching Allowance				125,000	138,000	125,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0145	**GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)			**17,008,000**	**17,849,000**	**20,196,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0149	**GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,695,000**	**36,923,000**	**42,777,000**
A011	**TOTAL PAY**		**24**	**24**	**19,187,000**	**19,924,000**	**21,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**3,894,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	3,894,000	5,848,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				3,894,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**15,293,000**	**16,030,000**	**16,107,000**
A01151	Total Basic Pay Other Staff		23	23	15,215,000	15,940,000	16,029,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				15,940,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	13,199,000		13,905,000
A01152	Personal pay				78,000	90,000	78,000
A012	**TOTAL ALLOWANCES**				**16,508,000**	**16,999,000**	**20,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,225,000**	**16,791,000**	**20,539,000**
A01202	House Rent Allowance				930,000	693,000	930,000
A01203	Conveyance Allowance				1,432,000	1,134,000	1,432,000
A01207	Washing Allowance				9,000	9,000	9,000
A01217	Medical Allowance				547,000	411,000	547,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,732,000	1,490,000	1,732,000
A0124S	Differential Allowance				3,751,000	3,212,000	3,751,000
A0124X	Adhoc Relief Allowance 2023				5,912,000	5,333,000	5,912,000
A0125E	Adhoc Relief Allowance-2024					4,030,000	4,232,000
A01270	Others				1,911,000	478,000	1,993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**208,000**	**283,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0149	**GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN**					
A01289	Teaching Allowance			283,000	208,000	283,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN				**35,969,000**	**37,197,000**	**43,063,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0150	**GBPS SHADI KHAN DHILOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,625,000**	**16,788,000**	**21,601,000**
A011	**TOTAL PAY**		**11**	**11**	**10,151,000**	**10,154,000**	**12,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**3,894,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	3,894,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				3,894,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,257,000**	**6,260,000**	**6,592,000**
A01151	Total Basic Pay Other Staff		10	10	6,257,000	6,260,000	6,592,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		354,000
S053	SENIOR CLERK	(BPS-14)				6,260,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,921,000		6,238,000
A012	**TOTAL ALLOWANCES**				**7,474,000**	**6,634,000**	**9,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,358,000**	**6,540,000**	**9,045,000**
A01202	House Rent Allowance				383,000	260,000	383,000
A01203	Conveyance Allowance				707,000	446,000	707,000
A01217	Medical Allowance				187,000	147,000	187,000
A01238	Charge Allowance				5,000	1,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				738,000	572,000	738,000
A0124S	Differential Allowance				1,574,000	1,222,000	1,574,000
A0124X	Adhoc Relief Allowance 2023				2,749,000	2,073,000	2,749,000
A0125E	Adhoc Relief Allowance-2024					1,565,000	1,643,000
A01270	Others				1,015,000	254,000	1,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**94,000**	**116,000**
A01289	Teaching Allowance				116,000	94,000	116,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0150	**GBPS SHADI KHAN DHILOO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHADI KHAN DHILOO				**17,899,000**	**17,062,000**	**21,887,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0151	**GGPS MEHRABPUR SINDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,911,000**	**26,208,000**	**27,328,000**
A011	**TOTAL PAY**		**18**	**18**	**11,512,000**	**12,763,000**	**12,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,512,000**	**11,927,000**	**11,074,000**
A01151	Total Basic Pay Other Staff		17	17	10,512,000	11,927,000	11,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				11,927,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**				**11,399,000**	**13,445,000**	**14,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,202,000**	**13,247,000**	**14,555,000**
A01202	House Rent Allowance				595,000	599,000	595,000
A01203	Conveyance Allowance				967,000	965,000	967,000
A01217	Medical Allowance				331,000	334,000	331,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,194,000	1,179,000	1,194,000
A0124S	Differential Allowance				2,553,000	2,524,000	2,553,000
A0124X	Adhoc Relief Allowance 2023				4,405,000	4,205,000	4,405,000
A0125E	Adhoc Relief Allowance-2024					3,147,000	3,304,000
A01270	Others				1,151,000	288,000	1,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**198,000**	**197,000**
A01289	Teaching Allowance				197,000	198,000	197,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0151	**GGPS MEHRABPUR SINDHI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MEHRABPUR SINDHI				**23,185,000**	**26,482,000**	**27,614,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0152	**GGPS MAIN MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,254,000**	**25,418,000**	**30,928,000**
A011	**TOTAL PAY**		**18**	**18**	**13,734,000**	**12,166,000**	**16,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**1,875,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	1,875,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				1,875,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,840,000**	**10,291,000**	**10,366,000**
A01151	Total Basic Pay Other Staff		17	17	9,840,000	10,291,000	10,366,000
S053	SENIOR CLERK	(BPS-14)				10,291,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	9,840,000		10,366,000
A012	**TOTAL ALLOWANCES**				**11,520,000**	**13,252,000**	**14,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,333,000**	**13,014,000**	**14,527,000**
A01202	House Rent Allowance				766,000	704,000	766,000
A01203	Conveyance Allowance				1,158,000	1,029,000	1,158,000
A01207	Washing Allowance				6,000	3,000	6,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01216	Qualification Allowance				27,000	27,000	27,000
A01217	Medical Allowance				462,000	412,000	462,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,127,000	1,110,000	1,127,000
A0124S	Differential Allowance				2,462,000	2,424,000	2,462,000
A0124X	Adhoc Relief Allowance 2023				3,935,000	3,964,000	3,935,000
A0125E	Adhoc Relief Allowance-2024					2,986,000	3,135,000
A01270	Others				1,373,000	343,000	1,432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**187,000**	**238,000**	**187,000**
A01289	Teaching Allowance				187,000	238,000	187,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0152	**GGPS MAIN MORO**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN MORO				**25,528,000**	**25,692,000**	**31,214,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0153	**GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,875,000**	**12,979,000**	**17,432,000**
A011	**TOTAL PAY**		**11**	**11**	**8,634,000**	**6,196,000**	**9,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**879,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	879,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				879,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,634,000**	**5,317,000**	**8,041,000**
A01151	Total Basic Pay Other Staff		10	10	7,601,000	5,278,000	8,008,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				5,278,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,921,000		6,238,000
A01152	Personal pay				33,000	39,000	33,000
A012	**TOTAL ALLOWANCES**				**6,241,000**	**6,783,000**	**7,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,114,000**	**6,663,000**	**7,762,000**
A01202	House Rent Allowance				455,000	380,000	455,000
A01203	Conveyance Allowance				605,000	494,000	605,000
A01207	Washing Allowance				8,000	7,000	8,000
A01217	Medical Allowance				275,000	226,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022				732,000	555,000	732,000
A0124S	Differential Allowance				1,260,000	1,241,000	1,260,000
A0124X	Adhoc Relief Allowance 2023				1,919,000	2,011,000	1,919,000
A0125E	Adhoc Relief Allowance-2024					1,534,000	1,611,000
A01270	Others				860,000	215,000	897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**120,000**	**127,000**
A01289	Teaching Allowance				127,000	120,000	127,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0153	**GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI				**15,149,000**	**13,253,000**	**17,718,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0156	**GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,274,000**	**19,968,000**	**28,215,000**
A011	**TOTAL PAY**	**18**	**18**	**13,734,000**	**9,523,000**	**16,214,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,894,000**	**1,284,000**	**5,848,000**
A01101	Total Basic Pay Of Officer	1	1	3,894,000	1,225,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT (BPS-16)				1,225,000	
A01102	Personal pay				59,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**9,840,000**	**8,239,000**	**10,366,000**
A01151	Total Basic Pay Other Staff	17	17	9,840,000	8,239,000	10,366,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,920,000		5,183,000
S053	SENIOR CLERK (BPS-14)				8,239,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	4,920,000		5,183,000
A012	**TOTAL ALLOWANCES**			**9,540,000**	**10,445,000**	**12,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,370,000**	**10,256,000**	**11,831,000**
A01202	House Rent Allowance			588,000	576,000	588,000
A01203	Conveyance Allowance			837,000	803,000	837,000
A01217	Medical Allowance			357,000	350,000	357,000
A01238	Charge Allowance			4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			945,000	877,000	945,000
A0124S	Differential Allowance			2,058,000	1,931,000	2,058,000
A0124X	Adhoc Relief Allowance 2023			3,208,000	3,086,000	3,208,000
A0125E	Adhoc Relief Allowance-2024				2,288,000	2,402,000
A01270	Others			1,373,000	343,000	1,432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**189,000**	**170,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0156	**GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I**					
A01289	Teaching Allowance			170,000	189,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I				**23,548,000**	**20,242,000**	**28,501,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0157	**GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,985,000**	**18,604,000**	**25,713,000**
A011	**TOTAL PAY**	**15**	**15**	**12,058,000**	**8,898,000**	**14,448,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,894,000**	**836,000**	**5,848,000**
A01101	Total Basic Pay Of Officer	1	1	3,894,000	836,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT (BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**8,164,000**	**8,062,000**	**8,600,000**
A01151	Total Basic Pay Other Staff	14	14	8,164,000	8,062,000	8,600,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK (BPS-14)				8,062,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**			**8,927,000**	**9,706,000**	**11,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,764,000**	**9,534,000**	**11,102,000**
A01202	House Rent Allowance			604,000	525,000	604,000
A01203	Conveyance Allowance			855,000	739,000	855,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			342,000	309,000	342,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			860,000	808,000	860,000
A0124S	Differential Allowance			1,893,000	1,775,000	1,893,000
A0124X	Adhoc Relief Allowance 2023			2,995,000	2,890,000	2,995,000
A0125E	Adhoc Relief Allowance-2024				2,177,000	2,286,000
A01270	Others			1,206,000	302,000	1,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**172,000**	**163,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0157	**GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I**					
A01289	Teaching Allowance			163,000	172,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I				**21,259,000**	**18,878,000**	**25,999,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0158	**GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,966,000**	**12,588,000**	**13,312,000**
A011	**TOTAL PAY**		**8**	**8**	**5,244,000**	**6,169,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,244,000**	**5,333,000**	**4,472,000**
A01151	Total Basic Pay Other Staff		7	7	4,244,000	5,333,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				5,333,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**5,722,000**	**6,419,000**	**7,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,625,000**	**6,321,000**	**7,241,000**
A01202	House Rent Allowance				317,000	277,000	317,000
A01203	Conveyance Allowance				493,000	439,000	493,000
A01217	Medical Allowance				174,000	149,000	174,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				621,000	571,000	621,000
A0124S	Differential Allowance				1,329,000	1,218,000	1,329,000
A0124X	Adhoc Relief Allowance 2023				2,161,000	2,013,000	2,161,000
A0125E	Adhoc Relief Allowance-2024					1,517,000	1,593,000
A01270	Others				524,000	131,000	547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**98,000**	**97,000**
A01289	Teaching Allowance				97,000	98,000	97,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0158	**GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I				**11,240,000**	**12,862,000**	**13,598,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0159	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,098,000**	**16,168,000**	**20,011,000**
A011	**TOTAL PAY**		**13**	**13**	**8,044,000**	**7,727,000**	**8,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**254,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	254,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				254,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,044,000**	**7,473,000**	**7,420,000**
A01151	Total Basic Pay Other Staff		12	12	7,044,000	7,473,000	7,420,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				7,473,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**9,054,000**	**8,441,000**	**11,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,920,000**	**8,318,000**	**10,955,000**
A01202	House Rent Allowance				667,000	444,000	667,000
A01203	Conveyance Allowance				907,000	648,000	907,000
A01217	Medical Allowance				411,000	264,000	411,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				7,000	3,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				950,000	708,000	950,000
A0124S	Differential Allowance				2,101,000	1,555,000	2,101,000
A0124X	Adhoc Relief Allowance 2023				3,073,000	2,540,000	3,073,000
A0125E	Adhoc Relief Allowance-2024					1,905,000	2,000,000
A01270	Others				804,000	201,000	839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**123,000**	**134,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0159	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II**					
A01289	Teaching Allowance			134,000	123,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II				**17,372,000**	**16,442,000**	**20,297,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0160	**GBPS AHMED SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,879,000**	**13,702,000**	**19,840,000**
A011	**TOTAL PAY**		**11**	**11**	**9,816,000**	**6,679,000**	**12,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,894,000**	**319,000**	**5,848,000**
A01101	Total Basic Pay Of Officer		1	1	3,894,000	319,000	5,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				319,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,922,000**	**6,360,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		10	10	5,922,000	6,360,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				6,360,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**6,063,000**	**7,023,000**	**7,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,979,000**	**6,951,000**	**7,670,000**
A01202	House Rent Allowance				302,000	373,000	302,000
A01203	Conveyance Allowance				522,000	592,000	522,000
A01217	Medical Allowance				162,000	202,000	162,000
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				572,000	662,000	572,000
A0124S	Differential Allowance				1,236,000	1,175,000	1,236,000
A0124X	Adhoc Relief Allowance 2023				2,202,000	2,103,000	2,202,000
A0125E	Adhoc Relief Allowance-2024					1,570,000	1,649,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0160	**GBPS AHMED SHAH**					
A01270	Others			982,000	246,000	1,024,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**72,000**	**84,000**
A01289	Teaching Allowance			84,000	72,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AHMED SHAH				**16,153,000**	**13,976,000**	**20,126,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0163	**TEO MEHRABPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**658,369,000**	**515,381,000**	**747,563,000**
A011	**TOTAL PAY**		**460**	**466**	**395,104,000**	**257,937,000**	**418,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**23,078,000**	**5,820,000**	**17,626,000**
A01101	Total Basic Pay Of Officer		3	3	22,250,000	4,949,000	16,798,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,305,000		3,462,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,138,000		7,715,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,743,000		5,621,000
A119	ASSISTANT	(BPS-16)				4,949,000	
S246	SUPERVISOR	(BPS-16)			11,064,000		
A01102	Personal pay				828,000	871,000	828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**457**	**463**	**372,026,000**	**252,117,000**	**401,295,000**
A01151	Total Basic Pay Other Staff		457	463	347,841,000	227,895,000	367,750,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	190	190	155,325,000		163,635,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,041,000	227,895,000	1,097,000
J053	JUNIOR CLERK	(BPS-11)	1	1	919,000		968,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	154,149,000		162,396,000
D161	DRIVER	(BPS-04)	1	1	588,000		619,000
C089	CHOWKIDAR	(BPS-01)	64	65	27,664,000		29,309,000
N003	NAIB QASID	(BPS-01)	9	10	6,685,000		7,097,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,470,000		1,549,000
A01152	Personal pay				245,000	282,000	245,000
A01156	Total Pay of contract staff				23,940,000	23,940,000	33,300,000
NCHD	NCHD TEACHERS	(BPS-14)			23,940,000	23,940,000	33,300,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0163	**TEO MEHRABPUR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**263,265,000**	**257,444,000**	**328,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**257,639,000**	**254,046,000**	**323,016,000**
A01202	House Rent Allowance			17,370,000	12,521,000	17,817,000
A01203	Conveyance Allowance			26,621,000	18,418,000	26,785,000
A01207	Washing Allowance			117,000	97,000	117,000
A01208	Dress Allowance			5,000	2,000	5,000
A0120D	Integrated Allowance			50,000	35,000	54,000
A0120Q	Fixed Daily Allowance			5,000	3,000	5,000
A01216	Qualification Allowance			27,000	27,000	27,000
A01217	Medical Allowance			11,194,000	7,909,000	11,285,000
A01226	Computer Allowance			8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees			563,000	950,000	563,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A01238	Charge Allowance			98,000	43,000	98,000
A0124R	Ad-Hoc Relief Allowance-2022			23,631,000	21,421,000	23,795,000
A0124S	Differential Allowance			55,769,000	47,160,000	56,124,000
A0124X	Adhoc Relief Allowance 2023			83,116,000	76,921,000	83,529,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				58,760,000	62,059,000
A01270	Others			39,059,000	9,765,000	40,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,626,000**	**3,398,000**	**5,626,000**
A01289	Teaching Allowance			5,626,000	3,398,000	5,626,000
A03	**TOTAL OPERATING EXPENSES**			**4,864,000**	**561,000**	**4,876,000**
A033	**TOTAL UTILITIES**			**4,303,000**		**4,303,000**
A03303	Electricity			4,303,000		4,303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0163	**TEO MEHRABPUR (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MEHRABPUR (M) PRIMARY				**663,281,000**	**519,390,000**	**752,487,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0164	**TEO MEHRABPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**320,080,000**	**206,715,000**	**363,354,000**
A011	**TOTAL PAY**		**222**	**222**	**217,878,000**	**103,508,000**	**236,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,672,000**	**2,691,000**	**17,277,000**
A01101	Total Basic Pay Of Officer		3	3	11,170,000	2,162,000	16,775,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,520,000		3,785,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,756,000		7,142,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				2,162,000	
A01102	Personal pay				502,000	529,000	502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**219**	**219**	**206,206,000**	**100,817,000**	**219,259,000**
A01151	Total Basic Pay Other Staff		219	219	195,214,000	89,777,000	205,657,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	2,493,000		2,626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	48	48	16,128,000		16,991,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,009,000	89,777,000	1,063,000
J053	JUNIOR CLERK	(BPS-11)	1	1	894,000		942,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	118	118	150,475,000		158,525,000
D161	DRIVER	(BPS-04)	1	1	933,000		983,000
C089	CHOWKIDAR	(BPS-01)	34	34	16,903,000		17,807,000
N003	NAIB QASID	(BPS-01)	5	5	4,693,000		4,944,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,686,000		1,776,000
A01152	Personal pay				282,000	330,000	282,000
A01156	Total Pay of contract staff				10,710,000	10,710,000	13,320,000
NCHD	NCHD TEACHERS	(BPS-14)			10,710,000	10,710,000	13,320,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0164	**TEO MEHRABPUR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**102,202,000**	**103,207,000**	**126,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**100,935,000**	**101,921,000**	**125,551,000**
A01202	House Rent Allowance			5,902,000	5,181,000	5,902,000
A01203	Conveyance Allowance			8,597,000	7,644,000	8,597,000
A01207	Washing Allowance			37,000	33,000	37,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			45,000	51,000	45,000
A0120N	Special allowances @ 20% of basic pay for Secretar				66,000	
A0120X	Ad - hoc Allowance - 2010				4,000	
A01216	Qualification Allowance			31,000	12,000	31,000
A01217	Medical Allowance			3,796,000	3,430,000	3,796,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015				47,000	
A0122M	Adhoc Relief Allowance 2016				182,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	300,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				436,000	
A01238	Charge Allowance			320,000	155,000	320,000
A0123G	Ad-hoc Relief Allowance-2018				171,000	
A0123P	Ad-hoc Relief A 2019				137,000	
A0123X	Adhoc Relief Allowance-2020				57,000	
A0124F	Adhoc Relief Allowance-2021				39,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,257,000	8,266,000	9,257,000
A0124S	Differential Allowance			20,351,000	18,238,000	20,351,000
A0124X	Adhoc Relief Allowance 2023			31,898,000	29,708,000	31,898,000
A0125E	Adhoc Relief Allowance-2024				22,599,000	23,729,000
A01270	Others			20,638,000	5,160,000	21,525,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,267,000**	**1,286,000**	**1,267,000**
A01289	Teaching Allowance			1,267,000	1,286,000	1,267,000
A03	**TOTAL OPERATING EXPENSES**			**4,193,000**	**561,000**	**4,205,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0164	**TEO MEHRABPUR (F) PRIMARY**					
A033	**TOTAL UTILITIES**			**3,632,000**		**3,632,000**
A03303	Electricity			3,632,000		3,632,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MEHRABPUR (F) PRIMARY				**324,321,000**	**208,824,000**	**367,607,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0165	**TEO KANDIRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,117,616,000	1,103,971,000	1,295,057,000
A011	**TOTAL PAY**		1002	1009	560,495,000	536,329,000	595,271,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	19,768,000	3,909,000	18,327,000
A01101	Total Basic Pay Of Officer		3	3	19,447,000	3,380,000	18,006,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,732,000		4,102,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,516,000		8,283,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,743,000		5,621,000
A119	ASSISTANT	(BPS-16)				3,380,000	
S246	SUPERVISOR	(BPS-16)			7,456,000		
A01102	Personal pay				321,000	529,000	321,000
A011-2	**TOTAL PAY OF OTHER STAFF**		999	1006	540,727,000	532,420,000	576,944,000
A01151	Total Basic Pay Other Staff		999	1006	528,111,000	519,709,000	558,223,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		6			1,620,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	210	210	69,012,000		72,704,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,105,000	519,709,000	1,164,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,761,000		1,855,000
R080	RESOURCE PERSON	(BPS-11)	8	8	2,406,000		2,535,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	647	647	393,771,000		414,838,000
D161	DRIVER	(BPS-04)	1	1	845,000		890,000
C089	CHOWKIDAR	(BPS-01)	118	118	46,007,000		48,468,000
N003	NAIB QASID	(BPS-01)	11	11	10,164,000		10,708,000
S008	SANITARY WORKER	(BPS-01)	1	1	3,040,000		3,203,000
A01152	Personal pay				961,000	1,056,000	961,000
A01156	Total Pay of contract staff				11,655,000	11,655,000	17,760,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0165	**TEO KANDIRO (M) PRIMARY**					
NCHD	NCHD TEACHERS	(BPS-14)		11,655,000	11,655,000	17,760,000
S053	SENIOR CLERK	(BPS-14)				
A012	**TOTAL ALLOWANCES**			**557,121,000**	**567,642,000**	**699,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**545,820,000**	**560,099,000**	**688,485,000**
A01202	House Rent Allowance			37,147,000	27,282,000	37,777,000
A01203	Conveyance Allowance			56,543,000	40,928,000	56,747,000
A01207	Washing Allowance			297,000	195,000	297,000
A01208	Dress Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			144,000	96,000	144,000
A01216	Qualification Allowance				273,000	
A01217	Medical Allowance			23,842,000	16,869,000	23,944,000
A0121B	Health Professional Allowance				67,000	
A0121N	Personal Allowance			77,000	48,000	77,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				43,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			517,000	599,000	517,000
A0122Y	Ad-hoc Relief Allowance 2017				51,000	
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			182,000	82,000	182,000
A01239	Special Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				34,000	
A0123P	Ad-hoc Relief A 2019				51,000	
A0123X	Adhoc Relief Allowance-2020				127,000	
A01243	Special Travelling Allowance			90,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022			53,502,000	48,430,000	53,748,000
A0124S	Differential Allowance			131,530,000	105,853,000	132,034,000
A0124X	Adhoc Relief Allowance 2023			183,314,000	173,366,000	183,884,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				130,934,000	137,889,000
A01270	Others			58,606,000	14,652,000	61,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,301,000**	**7,543,000**	**11,301,000**
A01289	Teaching Allowance			11,295,000	7,541,000	11,295,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0165	**TEO KANDIRO (M) PRIMARY**					
A01299	Others			6,000	2,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**5,551,000**	**561,000**	**5,563,000**
A033	**TOTAL UTILITIES**			**4,990,000**		**4,990,000**
A03303	Electricity			4,990,000		4,990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**17,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**17,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				17,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
NX0165 TEO KANDIRO (M) PRIMARY					
TEO KANDIRO (M) PRIMARY			1,123,215,000	1,121,680,000	1,300,668,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0166	**TEO KANDIRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**330,933,000**	**259,976,000**	**376,188,000**
A011	**TOTAL PAY**		**262**	**262**	**207,187,000**	**128,193,000**	**219,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,334,000**	**2,024,000**	**17,143,000**
A01101	Total Basic Pay Of Officer		3	3	18,334,000	2,024,000	17,143,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,398,000		3,601,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,124,000		7,694,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				2,024,000	
S246	SUPERVISOR	(BPS-16)			6,918,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**259**	**259**	**188,853,000**	**126,169,000**	**202,737,000**
A01151	Total Basic Pay Other Staff		259	259	180,225,000	117,529,000	189,867,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,939,000		2,043,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	72,167,000		76,028,000
S053	SENIOR CLERK	(BPS-14)	1	1	991,000	117,529,000	1,044,000
J053	JUNIOR CLERK	(BPS-11)	1	1	878,000		925,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	91	91	72,167,000		76,028,000
D161	DRIVER	(BPS-04)	1	1	912,000		961,000
C089	CHOWKIDAR	(BPS-01)	49	49	23,549,000		24,809,000
N003	NAIB QASID	(BPS-01)	7	7	5,224,000		5,503,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,398,000		2,526,000
A01152	Personal pay				438,000	450,000	438,000
A01156	Total Pay of contract staff				8,190,000	8,190,000	12,432,000
NCHD	NCHD TEACHERS	(BPS-14)			8,190,000	8,190,000	12,432,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0166	**TEO KANDIRO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**123,746,000**	**131,783,000**	**156,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**122,283,000**	**130,256,000**	**154,845,000**
A01202	House Rent Allowance			7,149,000	6,325,000	7,149,000
A01203	Conveyance Allowance			11,052,000	9,594,000	11,052,000
A01207	Washing Allowance			79,000	58,000	79,000
A01208	Dress Allowance			20,000	20,000	20,000
A0120D	Integrated Allowance			72,000	77,000	72,000
A01217	Medical Allowance			4,537,000	3,997,000	4,537,000
A0121B	Health Professional Allowance				112,000	
A0121N	Personal Allowance			24,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	75,000	38,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			11,939,000	11,003,000	11,939,000
A0124S	Differential Allowance			25,907,000	24,101,000	25,907,000
A0124X	Adhoc Relief Allowance 2023			41,605,000	39,703,000	41,605,000
A0125E	Adhoc Relief Allowance-2024				30,198,000	31,708,000
A01270	Others			19,856,000	4,964,000	20,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,463,000**	**1,527,000**	**1,463,000**
A01289	Teaching Allowance			1,463,000	1,527,000	1,463,000
A03	**TOTAL OPERATING EXPENSES**			**5,551,000**	**561,000**	**5,563,000**
A033	**TOTAL UTILITIES**			**4,990,000**		**4,990,000**
A03303	Electricity			4,990,000		4,990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0166	**TEO KANDIRO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KANDIRO (F) PRIMARY				**336,532,000**	**262,685,000**	**381,799,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0167	**TEO BHIRYA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**886,895,000**	**718,514,000**	**989,757,000**
A011	**TOTAL PAY**		**698**	**703**	**516,468,000**	**348,834,000**	**526,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**36,390,000**	**5,483,000**	**16,271,000**
A01101	Total Basic Pay Of Officer		3	3	35,971,000	5,221,000	15,852,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,305,000		3,462,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,508,000		6,769,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,743,000		5,621,000
A119	ASSISTANT	(BPS-16)				5,221,000	
S246	SUPERVISOR	(BPS-16)			25,415,000		
A01102	Personal pay				419,000	262,000	419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**695**	**700**	**480,078,000**	**343,351,000**	**510,653,000**
A01151	Total Basic Pay Other Staff		695	700	465,677,000	328,959,000	491,908,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	170	170	56,091,000		59,092,000
S053	SENIOR CLERK	(BPS-14)	1	1	958,000	328,959,000	1,009,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,236,000		1,302,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,848,000		1,947,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	400	400	358,770,000		377,964,000
D161	DRIVER	(BPS-04)	1	1	901,000		949,000
C089	CHOWKIDAR	(BPS-01)	109	109	39,910,000		42,045,000
N003	NAIB QASID	(BPS-01)	6	6	4,668,000		4,918,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,295,000		1,364,000
A01152	Personal pay				541,000	532,000	541,000
A01156	Total Pay of contract staff				13,860,000	13,860,000	18,204,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0167	**TEO BHIRYA (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			13,860,000	13,860,000	18,204,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**370,427,000**	**369,680,000**	**462,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**363,418,000**	**364,684,000**	**455,824,000**
A01202	House Rent Allowance			23,084,000	18,419,000	23,504,000
A01203	Conveyance Allowance			34,190,000	27,411,000	34,326,000
A01207	Washing Allowance			159,000	115,000	159,000
A01208	Dress Allowance			17,000	20,000	17,000
A0120D	Integrated Allowance			45,000	63,000	45,000
A01216	Qualification Allowance				12,000	
A01217	Medical Allowance			14,683,000	11,966,000	14,751,000
A0121B	Health Professional Allowance				23,000	
A0121N	Personal Allowance			92,000	29,000	92,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				17,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			719,000	900,000	719,000
A0122Y	Ad-hoc Relief Allowance 2017				21,000	
A01238	Charge Allowance			153,000	97,000	153,000
A01239	Special Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				16,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0123X	Adhoc Relief Allowance-2020				54,000	
A01243	Special Travelling Allowance			45,000	45,000	45,000
A0124F	Adhoc Relief Allowance-2021				33,000	
A0124R	Ad-Hoc Relief Allowance-2022			35,284,000	30,618,000	35,448,000
A0124S	Differential Allowance			80,993,000	67,017,000	81,329,000
A0124X	Adhoc Relief Allowance 2023			120,857,000	110,352,000	121,237,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				84,141,000	88,620,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			53,070,000	13,268,000	55,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,009,000**	**4,996,000**	**7,009,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0167	**TEO BHIRYA (M) PRIMARY**					
A01289	Teaching Allowance			7,009,000	4,996,000	7,009,000
A03	**TOTAL OPERATING EXPENSES**			**5,205,000**	**561,000**	**5,217,000**
A033	**TOTAL UTILITIES**			**4,644,000**		**4,644,000**
A03303	Electricity			4,644,000		4,644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
NX0167 TEO BHIRYA (M) PRIMARY					
TEO BHIRYA (M) PRIMARY			892,148,000	721,223,000	995,022,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0168	**TEO BHIRYA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**253,844,000**	**156,928,000**	**288,891,000**
A011	**TOTAL PAY**		**176**	**178**	**171,601,000**	**76,511,000**	**186,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,862,000**	**2,848,000**	**17,813,000**
A01101	Total Basic Pay Of Officer		3	3	11,862,000	2,848,000	17,813,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,398,000		3,601,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,570,000		8,364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				2,848,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**173**	**175**	**159,739,000**	**73,663,000**	**168,602,000**
A01151	Total Basic Pay Other Staff		173	175	153,641,000	67,579,000	162,402,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,939,000		2,043,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	30	30	10,080,000		10,619,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,094,000	67,579,000	1,153,000
J053	JUNIOR CLERK	(BPS-11)	1	1	911,000		960,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	73	73	108,279,000		114,072,000
D161	DRIVER	(BPS-04)	1	1	921,000		970,000
C089	CHOWKIDAR	(BPS-01)	53	53	23,792,000		25,065,000
N003	NAIB QASID	(BPS-01)	6	6	4,314,000		4,545,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,311,000		2,435,000
A01152	Personal pay				428,000	414,000	428,000
A01156	Total Pay of contract staff				5,670,000	5,670,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			5,670,000	5,670,000	5,772,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0168	**TEO BHIRYA (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**82,243,000**	**80,417,000**	**102,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**81,366,000**	**79,603,000**	**101,599,000**
A01202	House Rent Allowance			4,942,000	4,140,000	5,152,000
A01203	Conveyance Allowance			7,101,000	6,006,000	7,169,000
A01207	Washing Allowance			75,000	67,000	75,000
A01208	Dress Allowance			34,000	31,000	34,000
A0120D	Integrated Allowance			32,000	34,000	32,000
A01217	Medical Allowance			3,589,000	2,801,000	3,623,000
A0121N	Personal Allowance			24,000	43,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees			190,000	361,000	190,000
A01238	Charge Allowance			9,000	9,000	9,000
A01243	Special Travelling Allowance			150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			7,450,000	6,500,000	7,532,000
A0124S	Differential Allowance			16,210,000	14,533,000	16,378,000
A0124X	Adhoc Relief Allowance 2023			25,009,000	23,043,000	25,199,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				17,746,000	18,769,000
A01270	Others			16,550,000	4,138,000	17,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**877,000**	**814,000**	**877,000**
A01289	Teaching Allowance			875,000	813,000	875,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**4,527,000**	**561,000**	**4,539,000**
A033	**TOTAL UTILITIES**			**3,966,000**		**3,966,000**
A03303	Electricity			3,966,000		3,966,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0168	**TEO BHIRYA (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BHIRYA (F) PRIMARY				**258,419,000**	**158,437,000**	**293,478,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**982,178,000**	**1,024,945,000**	**1,152,072,000**
A011	**TOTAL PAY**		**984**	**988**	**485,750,000**	**506,516,000**	**526,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,893,000**	**7,524,000**	**18,894,000**
A01101	Total Basic Pay Of Officer		3	3	11,963,000	6,509,000	17,964,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,732,000		4,102,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,488,000		8,241,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,743,000		5,621,000
A119	ASSISTANT	(BPS-16)				6,509,000	
A01102	Personal pay				930,000	1,015,000	930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**981**	**985**	**472,857,000**	**498,992,000**	**507,919,000**
A01151	Total Basic Pay Other Staff		981	985	443,630,000	469,771,000	468,414,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	393	393	179,093,000		188,674,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,000,000	469,771,000	1,054,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	37	37	28,777,000		30,317,000
R080	RESOURCE PERSON	(BPS-11)	6	6	1,882,000		1,983,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	393	393	177,917,000		187,436,000
D161	DRIVER	(BPS-04)	1	1	845,000		890,000
C089	CHOWKIDAR	(BPS-01)	128	128	44,987,000		47,394,000
N003	NAIB QASID	(BPS-01)	18	18	6,799,000		7,163,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,330,000		2,455,000
A01152	Personal pay				877,000	871,000	877,000
A01156	Total Pay of contract staff				28,350,000	28,350,000	38,628,000
NCHD	NCHD TEACHERS	(BPS-14)			28,350,000	28,350,000	38,628,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**496,428,000**	**518,429,000**	**625,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**486,473,000**	**511,546,000**	**615,304,000**
A01202	House Rent Allowance			32,554,000	25,718,000	32,869,000
A01203	Conveyance Allowance			50,627,000	38,734,000	50,729,000
A01207	Washing Allowance			246,000	250,000	246,000
A01208	Dress Allowance			40,000	32,000	40,000
A0120D	Integrated Allowance			87,000	120,000	87,000
A01216	Qualification Allowance			63,000	23,000	63,000
A01217	Medical Allowance			20,931,000	16,187,000	20,982,000
A0121N	Personal Allowance			115,000	50,000	115,000
A0121T	Adhoc Relief Allowance 2013				9,000	
A01226	Computer Allowance				19,000	
A0122C	Adhoc Relief Allowance - 2015				23,000	
A0122M	Adhoc Relief Allowance 2016				47,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,047,000	1,403,000	1,047,000
A0122Y	Ad-hoc Relief Allowance 2017				60,000	
A01238	Charge Allowance			232,000	144,000	232,000
A01239	Special Allowance			79,000	79,000	79,000
A0123G	Ad-hoc Relief Allowance-2018				67,000	
A0123P	Ad-hoc Relief A 2019				46,000	
A0123X	Adhoc Relief Allowance-2020				67,000	
A01243	Special Travelling Allowance			150,000	150,000	150,000
A0124F	Adhoc Relief Allowance-2021				38,000	
A0124R	Ad-Hoc Relief Allowance-2022			47,970,000	44,140,000	48,093,000
A0124S	Differential Allowance			114,757,000	95,377,000	115,009,000
A0124X	Adhoc Relief Allowance 2023			168,629,000	157,101,000	168,914,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				119,423,000	125,598,000
A01270	Others			48,943,000	12,236,000	51,048,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,955,000**	**6,883,000**	**9,955,000**
A01289	Teaching Allowance			9,941,000	6,878,000	9,941,000
A01299	Others			14,000	5,000	14,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**4,864,000**	**561,000**	**4,876,000**
A033	**TOTAL UTILITIES**			**4,303,000**		**4,303,000**
A03303	Electricity			4,303,000		4,303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
NX0169 TEO NAUSHERO FEROZE (M) PRIMARY					
TEO NAUSHERO FEROZE (M) PRIMARY			987,090,000	1,030,054,000	1,156,996,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**345,135,000**	**235,335,000**	**398,866,000**
A011	**TOTAL PAY**		**233**	**233**	**230,526,000**	**114,745,000**	**254,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,020,000**	**7,387,000**	**20,971,000**
A01101	Total Basic Pay Of Officer		3	3	13,856,000	6,858,000	20,807,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	3,594,000		5,397,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,368,000		9,562,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				6,858,000	
A01102	Personal pay				164,000	529,000	164,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**216,506,000**	**107,358,000**	**233,296,000**
A01151	Total Basic Pay Other Staff		230	230	211,283,000	102,181,000	222,586,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	12	12	3,325,000		3,503,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	8,064,000		8,495,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,348,000	102,181,000	1,420,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,105,000		1,164,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	125	125	144,418,000		152,144,000
D161	DRIVER	(BPS-04)	1	1	1,117,000		1,177,000
C089	CHOWKIDAR	(BPS-01)	59	59	43,865,000		46,212,000
N003	NAIB QASID	(BPS-01)	5	5	4,565,000		4,809,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,476,000		3,662,000
A01152	Personal pay				498,000	452,000	498,000
A01156	Total Pay of contract staff				4,725,000	4,725,000	10,212,000
NCHD	NCHD TEACHERS	(BPS-14)			4,725,000	4,725,000	10,212,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**114,609,000**	**120,590,000**	**144,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**113,290,000**	**119,276,000**	**143,280,000**
A01202	House Rent Allowance			5,843,000	5,504,000	5,843,000
A01203	Conveyance Allowance			9,332,000	8,692,000	9,332,000
A01207	Washing Allowance			114,000	107,000	114,000
A01208	Dress Allowance			3,000	6,000	3,000
A0120D	Integrated Allowance			46,000	39,000	46,000
A01217	Medical Allowance			3,901,000	3,647,000	3,901,000
A0122N	Special Conveyance Allowance to Disbaled Employees			126,000	150,000	126,000
A01238	Charge Allowance			8,000	7,000	8,000
A01244	Adhoc Relief				124,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,620,000	10,022,000	10,620,000
A0124S	Differential Allowance			23,053,000	21,970,000	23,053,000
A0124X	Adhoc Relief Allowance 2023			37,730,000	35,736,000	37,730,000
A01253	Science Teaching Allowance				3,000	
A0125E	Adhoc Relief Allowance-2024				27,640,000	29,022,000
A01270	Others			22,514,000	5,629,000	23,482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,319,000**	**1,314,000**	**1,319,000**
A01289	Teaching Allowance			1,313,000	1,314,000	1,313,000
A01299	Others			6,000		6,000
A03	**TOTAL OPERATING EXPENSES**			**3,088,000**	**561,000**	**3,100,000**
A033	**TOTAL UTILITIES**			**2,527,000**		**2,527,000**
A03303	Electricity			2,527,000		2,527,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NAUSHERO FEROZE (F) PRIMARY				**348,271,000**	**238,044,000**	**402,014,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0171	**TEO MORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,270,408,000**	**1,223,637,000**	**1,462,261,000**
A011	**TOTAL PAY**		**1104**	**1110**	**670,552,000**	**601,434,000**	**706,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**29,315,000**	**3,229,000**	**18,769,000**
A01101	Total Basic Pay Of Officer		3	3	28,920,000	2,760,000	18,374,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,867,000		4,305,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,626,000		8,448,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,743,000		5,621,000
A119	ASSISTANT	(BPS-16)				2,760,000	
S246	SUPERVISOR	(BPS-16)			16,684,000		
A01102	Personal pay				395,000	469,000	395,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1101**	**1107**	**641,237,000**	**598,205,000**	**687,991,000**
A01151	Total Basic Pay Other Staff		1101	1107	613,774,000	570,594,000	648,231,000
D154	DRAWING TEACHER	(BPS-14)	8	8	7,827,000		8,246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	78	78	57,460,000		60,534,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		6			1,620,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	230	230	75,473,000		79,511,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,263,000	570,594,000	1,331,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,432,000		1,509,000
R080	RESOURCE PERSON	(BPS-11)	8	8	2,339,000		2,464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	612	612	393,108,000		414,139,000
D161	DRIVER	(BPS-04)	1	1	898,000		946,000
C089	CHOWKIDAR	(BPS-01)	142	142	59,753,000		62,950,000
N003	NAIB QASID	(BPS-01)	14	14	10,513,000		11,075,000
S008	SANITARY WORKER	(BPS-01)	5	5	3,708,000		3,906,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0171	**TEO MORO (M) PRIMARY**						
A01152	Personal pay				688,000	836,000	688,000
A01156	Total Pay of contract staff				26,775,000	26,775,000	39,072,000
NCHD	NCHD TEACHERS	(BPS-14)			26,775,000	26,775,000	39,072,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**599,856,000**	**622,203,000**	**755,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**588,515,000**	**614,080,000**	**744,160,000**
A01202	House Rent Allowance				37,108,000	30,362,000	37,738,000
A01203	Conveyance Allowance				57,051,000	45,917,000	57,255,000
A01207	Washing Allowance				388,000	318,000	388,000
A01208	Dress Allowance				103,000	109,000	103,000
A0120D	Integrated Allowance				78,000	113,000	78,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				23,805,000	18,892,000	23,907,000
A0121N	Personal Allowance				48,000	48,000	48,000
A0121T	Adhoc Relief Allowance 2013					22,000	
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					60,000	
A0122M	Adhoc Relief Allowance 2016					85,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				578,000	922,000	578,000
A0122Y	Ad-hoc Relief Allowance 2017					73,000	
A01238	Charge Allowance				277,000	118,000	277,000
A01239	Special Allowance				24,000	56,000	24,000
A0123G	Ad-hoc Relief Allowance-2018					24,000	
A0123P	Ad-hoc Relief A 2019					25,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				56,518,000	55,441,000	56,764,000
A0124S	Differential Allowance				143,730,000	113,497,000	144,234,000
A0124X	Adhoc Relief Allowance 2023				199,246,000	187,729,000	199,816,000
A0125E	Adhoc Relief Allowance-2024					142,848,000	150,398,000
A01264	Technical Allowance					8,000	
A01270	Others				69,550,000	17,388,000	72,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,341,000**	**8,123,000**	**11,341,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0171	**TEO MORO (M) PRIMARY**					
A01289	Teaching Allowance			11,320,000	8,104,000	11,320,000
A01299	Others			21,000	19,000	21,000
A03	**TOTAL OPERATING EXPENSES**			5,551,000	561,000	5,563,000
A033	**TOTAL UTILITIES**			4,990,000		4,990,000
A03303	Electricity			4,990,000		4,990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
NX0171 TEO MORO (M) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO MORO (M) PRIMARY			**1,276,007,000**	**1,227,246,000**	**1,467,872,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0172	**TEO MORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**334,776,000**	**315,570,000**	**391,265,000**
A011	**TOTAL PAY**		**324**	**324**	**187,218,000**	**153,432,000**	**203,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,721,000**	**13,858,000**	**17,288,000**
A01101	Total Basic Pay Of Officer		3	3	11,096,000	13,194,000	16,663,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,820,000		2,733,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,382,000		8,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,894,000		5,848,000
A119	ASSISTANT	(BPS-16)				13,194,000	
A01102	Personal pay				625,000	664,000	625,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**321**	**321**	**175,497,000**	**139,574,000**	**186,301,000**
A01151	Total Basic Pay Other Staff		321	321	170,569,000	134,661,000	179,696,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	14	14	3,880,000		4,088,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	42	42	14,112,000		14,867,000
S053	SENIOR CLERK	(BPS-14)	1	1	814,000	134,661,000	858,000
J053	JUNIOR CLERK	(BPS-11)	1	1	717,000		755,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	171	171	124,310,000		130,961,000
D161	DRIVER	(BPS-04)	1	1	745,000		785,000
C089	CHOWKIDAR	(BPS-01)	85	85	20,688,000		21,795,000
N003	NAIB QASID	(BPS-01)	5	5	3,807,000		4,011,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,496,000		1,576,000
A01152	Personal pay				833,000	818,000	833,000
A01156	Total Pay of contract staff				4,095,000	4,095,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			4,095,000	4,095,000	5,772,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0172	**TEO MORO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**147,558,000**	**162,138,000**	**187,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**145,544,000**	**160,271,000**	**185,662,000**
A01202	House Rent Allowance			8,514,000	7,713,000	8,514,000
A01203	Conveyance Allowance			13,108,000	11,648,000	13,108,000
A01207	Washing Allowance			172,000	171,000	172,000
A01208	Dress Allowance			14,000	22,000	14,000
A0120D	Integrated Allowance			35,000	52,000	35,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			5,465,000	4,941,000	5,465,000
A0121N	Personal Allowance			42,000	6,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	333,000	25,000
A01238	Charge Allowance			242,000	13,000	242,000
A01243	Special Travelling Allowance				250,000	
A0124R	Ad-Hoc Relief Allowance-2022			14,769,000	14,649,000	14,769,000
A0124S	Differential Allowance			32,216,000	29,617,000	32,216,000
A0124X	Adhoc Relief Allowance 2023			52,771,000	48,846,000	52,771,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				37,464,000	39,337,000
A01270	Others			18,167,000	4,542,000	18,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,014,000**	**1,867,000**	**2,014,000**
A01289	Teaching Allowance			2,014,000	1,867,000	2,014,000
A03	**TOTAL OPERATING EXPENSES**			**4,189,000**	**561,000**	**4,201,000**
A033	**TOTAL UTILITIES**			**3,628,000**		**3,628,000**
A03303	Electricity			3,628,000		3,628,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0172	**TEO MORO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MORO (F) PRIMARY				**339,013,000**	**318,279,000**	**395,514,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0176	**GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,556,000	17,126,000	10,431,000
A011	**TOTAL PAY**		17	17	6,376,000	8,123,000	7,166,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	1,263,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,263,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,263,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	5,376,000	6,860,000	5,664,000
A01151	Total Basic Pay Other Staff		16	16	5,376,000	6,821,000	5,664,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	5,376,000		5,664,000
S053	SENIOR CLERK	(BPS-14)				6,821,000	
A01152	Personal pay					39,000	
A012	**TOTAL ALLOWANCES**				1,180,000	9,003,000	3,265,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,180,000	8,947,000	3,265,000
A01202	House Rent Allowance				212,000	703,000	212,000
A01203	Conveyance Allowance				241,000	696,000	241,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance					6,000	
A01217	Medical Allowance				89,000	339,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022					794,000	
A0124S	Differential Allowance					1,737,000	
A0124X	Adhoc Relief Allowance 2023					2,550,000	
A0125E	Adhoc Relief Allowance-2024					1,960,000	2,058,000
A01270	Others				638,000	160,000	665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					56,000	
A01289	Teaching Allowance					56,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0176	**GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN				**7,831,000**	**17,401,000**	**10,718,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0178	**GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,005,000**	**7,804,000**	**7,508,000**
A011	**TOTAL PAY**		**8**	**8**	**3,294,000**	**4,213,000**	**3,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,294,000**	**3,213,000**	**2,417,000**
A01151	Total Basic Pay Other Staff		7	7	2,294,000	3,168,000	2,417,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				3,168,000	
A01152	Personal pay					45,000	
A012	**TOTAL ALLOWANCES**				**2,711,000**	**3,591,000**	**3,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,671,000**	**3,528,000**	**3,549,000**
A01202	House Rent Allowance				221,000	252,000	221,000
A01203	Conveyance Allowance				225,000	254,000	225,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance					6,000	
A01217	Medical Allowance				91,000	106,000	91,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				260,000	295,000	260,000
A0124S	Differential Allowance				567,000	646,000	567,000
A0124X	Adhoc Relief Allowance 2023				978,000	1,061,000	978,000
A0125E	Adhoc Relief Allowance-2024					823,000	864,000
A01270	Others				329,000	82,000	343,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0178	**GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**40,000**	**63,000**	**40,000**
A01289	Teaching Allowance			40,000	63,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH				**6,280,000**	**8,079,000**	**7,795,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0180	**GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,749,000**	**15,917,000**	**14,403,000**
A011	**TOTAL PAY**		**10**	**10**	**6,844,000**	**9,674,000**	**8,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**3,878,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	3,878,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				3,878,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,966,000**	**5,796,000**	**3,125,000**
A01151	Total Basic Pay Other Staff		9	9	2,966,000	5,796,000	3,125,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				5,796,000	
A012	**TOTAL ALLOWANCES**				**3,905,000**	**6,243,000**	**5,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,905,000**	**6,180,000**	**5,455,000**
A01202	House Rent Allowance				275,000	369,000	275,000
A01203	Conveyance Allowance				306,000	429,000	306,000
A01217	Medical Allowance				105,000	138,000	105,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				368,000	540,000	368,000
A0124S	Differential Allowance				788,000	1,150,000	788,000
A0124X	Adhoc Relief Allowance 2023				1,379,000	1,933,000	1,379,000
A0125E	Adhoc Relief Allowance-2024					1,449,000	1,521,000
A01270	Others				684,000	171,000	713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**63,000**	
A01289	Teaching Allowance					63,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0180	**GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI				**11,024,000**	**16,192,000**	**14,690,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0181	**GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,880,000**	**13,544,000**	**11,238,000**
A011	**TOTAL PAY**		**15**	**15**	**5,642,000**	**6,881,000**	**6,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,642,000**	**5,881,000**	**4,891,000**
A01151	Total Basic Pay Other Staff		14	14	4,642,000	5,881,000	4,891,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				5,881,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		350,000
A012	**TOTAL ALLOWANCES**				**3,238,000**	**6,663,000**	**4,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,238,000**	**6,571,000**	**4,845,000**
A01202	House Rent Allowance				229,000	481,000	229,000
A01203	Conveyance Allowance				255,000	488,000	255,000
A0120D	Integrated Allowance					6,000	
A01217	Medical Allowance				98,000	227,000	98,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				307,000	575,000	307,000
A0124S	Differential Allowance				665,000	1,154,000	665,000
A0124X	Adhoc Relief Allowance 2023				1,120,000	1,941,000	1,120,000
A0125E	Adhoc Relief Allowance-2024					1,508,000	1,583,000
A01270	Others				564,000	141,000	588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**92,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0181	**GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI**					
A01289	Teaching Allowance				92,000	
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI				**9,155,000**	**13,819,000**	**11,525,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0182	**GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,217,000**	**17,007,000**	**16,040,000**
A011	**TOTAL PAY**		**12**	**12**	**7,516,000**	**10,164,000**	**9,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**3,878,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	3,878,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				3,878,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,638,000**	**6,286,000**	**3,833,000**
A01151	Total Basic Pay Other Staff		11	11	3,638,000	6,286,000	3,833,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				6,286,000	
A012	**TOTAL ALLOWANCES**				**4,701,000**	**6,843,000**	**6,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,701,000**	**6,762,000**	**6,384,000**
A01202	House Rent Allowance				344,000	429,000	344,000
A01203	Conveyance Allowance				389,000	494,000	389,000
A01217	Medical Allowance				130,000	161,000	130,000
A0124R	Ad-Hoc Relief Allowance-2022				450,000	584,000	450,000
A0124S	Differential Allowance				973,000	1,244,000	973,000
A0124X	Adhoc Relief Allowance 2023				1,663,000	2,090,000	1,663,000
A0125E	Adhoc Relief Allowance-2024					1,572,000	1,651,000
A01270	Others				752,000	188,000	784,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**81,000**	
A01289	Teaching Allowance					81,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0182	**GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL				**12,492,000**	**17,282,000**	**16,327,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0185	**GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,686,000**	**13,140,000**	**18,483,000**
A011	**TOTAL PAY**		**15**	**15**	**8,524,000**	**6,146,000**	**10,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**1,649,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	1,649,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				1,649,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,646,000**	**4,497,000**	**4,895,000**
A01151	Total Basic Pay Other Staff		14	14	4,646,000	4,497,000	4,895,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				4,497,000	
A012	**TOTAL ALLOWANCES**				**6,162,000**	**6,994,000**	**7,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,085,000**	**6,885,000**	**7,688,000**
A01202	House Rent Allowance				670,000	588,000	670,000
A01203	Conveyance Allowance				638,000	550,000	638,000
A01217	Medical Allowance				361,000	224,000	361,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				609,000	615,000	609,000
A0124S	Differential Allowance				1,249,000	1,166,000	1,249,000
A0124X	Adhoc Relief Allowance 2023				1,654,000	1,986,000	1,654,000
A0125E	Adhoc Relief Allowance-2024					1,491,000	1,566,000
A01270	Others				852,000	213,000	889,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**109,000**	**77,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0185	**GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH**					
A01289	Teaching Allowance			77,000	109,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH				**14,961,000**	**13,415,000**	**18,770,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0186	**GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,396,000**	**15,411,000**	**12,818,000**
A011	**TOTAL PAY**		**8**	**8**	**6,172,000**	**9,232,000**	**8,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**3,878,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	3,878,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				3,878,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,294,000**	**5,354,000**	**2,417,000**
A01151	Total Basic Pay Other Staff		7	7	2,294,000	5,354,000	2,417,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				5,354,000	
A012	**TOTAL ALLOWANCES**				**3,224,000**	**6,179,000**	**4,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,224,000**	**5,993,000**	**4,578,000**
A01202	House Rent Allowance				216,000	342,000	216,000
A01203	Conveyance Allowance				253,000	392,000	253,000
A01217	Medical Allowance				87,000	132,000	87,000
A0121T	Adhoc Relief Allowance 2013					49,000	
A0122C	Adhoc Relief Allowance - 2015					54,000	
A0122M	Adhoc Relief Allowance 2016					60,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					128,000	
A0122Y	Ad-hoc Relief Allowance 2017					49,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					75,000	
A0123P	Ad-hoc Relief A 2019					48,000	
A0123X	Adhoc Relief Allowance-2020					78,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0186	**GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND**					
A0124R	Ad-Hoc Relief Allowance-2022			295,000	467,000	295,000
A0124S	Differential Allowance			642,000	1,016,000	642,000
A0124X	Adhoc Relief Allowance 2023			1,114,000	1,683,000	1,114,000
A0125E	Adhoc Relief Allowance-2024				1,264,000	1,327,000
A01270	Others			617,000	154,000	644,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				186,000	
A01289	Teaching Allowance				67,000	
A01299	Others				119,000	
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND				**9,671,000**	**15,686,000**	**13,105,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0187	**GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,626,000**	**10,935,000**	**7,671,000**
A011	**TOTAL PAY**		**10**	**10**	**3,914,000**	**5,368,000**	**4,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,221,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,221,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,221,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,914,000**	**4,147,000**	**3,070,000**
A01151	Total Basic Pay Other Staff		9	9	2,914,000	4,147,000	3,070,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,124,000
S053	SENIOR CLERK	(BPS-14)				4,147,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	620,000		653,000
A012	**TOTAL ALLOWANCES**				**1,712,000**	**5,567,000**	**3,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,712,000**	**5,509,000**	**3,099,000**
A01202	House Rent Allowance				181,000	327,000	181,000
A01203	Conveyance Allowance				219,000	388,000	219,000
A01217	Medical Allowance				69,000	129,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				274,000	491,000	274,000
A0124S	Differential Allowance				578,000	1,040,000	578,000
A0124X	Adhoc Relief Allowance 2023					1,731,000	
A0125E	Adhoc Relief Allowance-2024					1,305,000	1,370,000
A01270	Others				391,000	98,000	408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**58,000**	
A01289	Teaching Allowance					58,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0187	**GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND				**5,901,000**	**11,210,000**	**7,958,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0188	**GBPS JAFFARABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,581,000**	**9,773,000**	**10,888,000**
A011	**TOTAL PAY**		**9**	**9**	**6,508,000**	**4,650,000**	**8,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**554,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	554,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				554,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,630,000**	**4,096,000**	**2,771,000**
A01151	Total Basic Pay Other Staff		8	8	2,630,000	4,096,000	2,771,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				4,096,000	
A012	**TOTAL ALLOWANCES**				**1,073,000**	**5,123,000**	**2,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,073,000**	**5,073,000**	**2,294,000**
A01202	House Rent Allowance				171,000	357,000	171,000
A01203	Conveyance Allowance				184,000	362,000	184,000
A01217	Medical Allowance				67,000	137,000	67,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022					426,000	
A0124S	Differential Allowance					924,000	
A0124X	Adhoc Relief Allowance 2023					1,517,000	
A0125E	Adhoc Relief Allowance-2024					1,136,000	1,193,000
A01270	Others				651,000	163,000	679,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**50,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0188	**GBPS JAFFARABAD**					
A01289	Teaching Allowance				50,000	
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JAFFARABAD				**7,856,000**	**10,048,000**	**11,175,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0189	**GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,300,000**	**18,956,000**	**15,863,000**
A011	**TOTAL PAY**		**14**	**14**	**8,188,000**	**9,137,000**	**10,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**1,392,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	1,392,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				1,392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,310,000**	**7,745,000**	**4,541,000**
A01151	Total Basic Pay Other Staff		13	13	4,310,000	7,712,000	4,541,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,032,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				7,712,000	
A01152	Personal pay					33,000	
A012	**TOTAL ALLOWANCES**				**3,112,000**	**9,819,000**	**5,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,053,000**	**9,721,000**	**5,440,000**
A01202	House Rent Allowance				304,000	629,000	304,000
A01203	Conveyance Allowance				366,000	681,000	366,000
A0120D	Integrated Allowance					6,000	
A01217	Medical Allowance				116,000	250,000	116,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				464,000	860,000	464,000
A0124S	Differential Allowance				984,000	1,840,000	984,000
A0124X	Adhoc Relief Allowance 2023					3,009,000	
A0125E	Adhoc Relief Allowance-2024					2,240,000	2,352,000
A01270	Others				819,000	205,000	854,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0189	**GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**98,000**	**59,000**
A01289	Teaching Allowance			59,000	98,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND				**11,575,000**	**19,231,000**	**16,150,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0191	**GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,409,000**	**8,010,000**	**7,957,000**
A011	**TOTAL PAY**		**9**	**9**	**3,688,000**	**3,736,000**	**4,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,135,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,135,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,135,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,688,000**	**2,601,000**	**2,832,000**
A01151	Total Basic Pay Other Staff		8	8	2,688,000	2,601,000	2,832,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				2,601,000	
A012	**TOTAL ALLOWANCES**				**2,721,000**	**4,274,000**	**3,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,690,000**	**4,216,000**	**3,592,000**
A01202	House Rent Allowance				324,000	435,000	324,000
A01203	Conveyance Allowance				267,000	348,000	267,000
A01217	Medical Allowance				146,000	181,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	374,000	256,000
A0124S	Differential Allowance				542,000	794,000	542,000
A0124X	Adhoc Relief Allowance 2023				786,000	1,148,000	786,000
A0125E	Adhoc Relief Allowance-2024					844,000	886,000
A01270	Others				369,000	92,000	385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**58,000**	**31,000**
A01289	Teaching Allowance				31,000	58,000	31,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0191	**GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES				**6,684,000**	**8,285,000**	**8,244,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0193	**GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,057,000**	**13,840,000**	**16,918,000**
A011	**TOTAL PAY**		**10**	**10**	**6,902,000**	**6,642,000**	**9,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**622,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	622,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				622,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,024,000**	**6,020,000**	**3,186,000**
A01151	Total Basic Pay Other Staff		9	9	3,024,000	6,020,000	3,186,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,024,000		3,186,000
S053	SENIOR CLERK	(BPS-14)				6,020,000	
A012	**TOTAL ALLOWANCES**				**6,155,000**	**7,198,000**	**7,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,030,000**	**7,073,000**	**7,784,000**
A01202	House Rent Allowance				447,000	454,000	447,000
A01203	Conveyance Allowance				504,000	518,000	504,000
A01217	Medical Allowance				185,000	186,000	185,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				607,000	607,000	607,000
A0124S	Differential Allowance				1,325,000	1,325,000	1,325,000
A0124X	Adhoc Relief Allowance 2023				2,270,000	2,166,000	2,270,000
A0125E	Adhoc Relief Allowance-2024					1,642,000	1,724,000
A01270	Others				690,000	173,000	720,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**125,000**	**125,000**
A01289	Teaching Allowance				125,000	125,000	125,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0193	**GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES				**13,332,000**	**14,115,000**	**17,205,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0194	**GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,317,000**	**1,773,000**	**3,046,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**886,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**50,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	50,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				50,000	
A012	**TOTAL ALLOWANCES**				**1,039,000**	**887,000**	**1,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,014,000**	**873,000**	**1,226,000**
A01202	House Rent Allowance				108,000	59,000	108,000
A01203	Conveyance Allowance				106,000	67,000	106,000
A01217	Medical Allowance				48,000	25,000	48,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				93,000	78,000	93,000
A0124S	Differential Allowance				206,000	165,000	206,000
A0124X	Adhoc Relief Allowance 2023				323,000	249,000	323,000
A0125E	Adhoc Relief Allowance-2024					196,000	206,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**14,000**	**25,000**
A01289	Teaching Allowance				25,000	14,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0194	**GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN				**2,592,000**	**2,048,000**	**3,333,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0195	**GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,848,000**	**2,661,000**	**8,155,000**
A011	**TOTAL PAY**		**3**	**3**	**4,488,000**	**1,279,000**	**6,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**836,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	836,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**610,000**	**443,000**	**643,000**
A01151	Total Basic Pay Other Staff		2	2	610,000	443,000	643,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				443,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		350,000
A012	**TOTAL ALLOWANCES**				**1,360,000**	**1,382,000**	**1,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,335,000**	**1,357,000**	**1,664,000**
A01202	House Rent Allowance				108,000	88,000	108,000
A01203	Conveyance Allowance				106,000	103,000	106,000
A01217	Medical Allowance				48,000	42,000	48,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				93,000	107,000	93,000
A0124S	Differential Allowance				206,000	233,000	206,000
A0124X	Adhoc Relief Allowance 2023				323,000	375,000	323,000
A0125E	Adhoc Relief Allowance-2024					295,000	310,000
A01270	Others				449,000	112,000	468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0195	**GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				**6,123,000**	**2,936,000**	**8,442,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0196	**GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,212,000**	**1,830,000**	**7,376,000**
A011	**TOTAL PAY**		**2**	**2**	**4,156,000**	**929,000**	**6,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**651,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	651,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				651,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**1,056,000**	**901,000**	**1,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,039,000**	**888,000**	**1,243,000**
A01202	House Rent Allowance				66,000	55,000	66,000
A01203	Conveyance Allowance				76,000	63,000	76,000
A01217	Medical Allowance				30,000	23,000	30,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				68,000	74,000	68,000
A0124S	Differential Allowance				146,000	157,000	146,000
A0124X	Adhoc Relief Allowance 2023				235,000	233,000	235,000
A0125E	Adhoc Relief Allowance-2024					177,000	186,000
A01270	Others				416,000	104,000	434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**17,000**	**13,000**	**17,000**
A01289	Teaching Allowance				17,000	13,000	17,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0196	**GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL				**5,487,000**	**2,105,000**	**7,663,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0197	**GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,096,000**	**4,784,000**	**7,074,000**
A011	**TOTAL PAY**		**2**	**2**	**4,156,000**	**4,156,000**	**6,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**3,878,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	3,878,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				3,878,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**940,000**	**628,000**	**958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**927,000**	**615,000**	**945,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				191,000	191,000	191,000
A01270	Others				416,000	104,000	434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0197	**GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN				**5,371,000**	**5,059,000**	**7,361,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0198	**GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,796,000**	**1,866,000**	**2,426,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,407,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**407,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	407,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				407,000	
A012	**TOTAL ALLOWANCES**				**518,000**	**459,000**	**631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**505,000**	**446,000**	**618,000**
A01202	House Rent Allowance				42,000	29,000	42,000
A01203	Conveyance Allowance				47,000	36,000	47,000
A01217	Medical Allowance				25,000	17,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				43,000	30,000	43,000
A0124S	Differential Allowance				86,000	69,000	86,000
A0124X	Adhoc Relief Allowance 2023				134,000	131,000	134,000
A0125E	Adhoc Relief Allowance-2024					102,000	107,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0198	**GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS				**2,071,000**	**2,141,000**	**2,713,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0199	**GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,614,000**	**4,302,000**	**6,592,000**
A011	**TOTAL PAY**		**2**	**2**	**4,156,000**	**4,156,000**	**6,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**3,878,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	3,878,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				3,878,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**458,000**	**146,000**	**476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**458,000**	**146,000**	**476,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				416,000	104,000	434,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0199	**GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI				**4,889,000**	**4,577,000**	**6,879,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0200	**GBPS KANDHRA (PRIMARY SCHOOL) ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,614,000**	**4,302,000**	**6,592,000**
A011	**TOTAL PAY**		**2**	**2**	**4,156,000**	**4,156,000**	**6,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**3,878,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	3,878,000	5,823,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				3,878,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**458,000**	**146,000**	**476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**458,000**	**146,000**	**476,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01270	Others				416,000	104,000	434,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0200 GBPS KANDHRA (PRIMARY SCHOOL) ROHRI					
A13201 Furniture and Fixture			19,000	19,000	19,000
GBPS KANDHRA (PRIMARY SCHOOL) ROHRI			**4,889,000**	**4,577,000**	**6,879,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0201	**GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,436,000**	**2,899,000**	**3,271,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,627,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,349,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,349,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,349,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**1,158,000**	**1,272,000**	**1,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,145,000**	**1,259,000**	**1,463,000**
A01202	House Rent Allowance				89,000	55,000	89,000
A01203	Conveyance Allowance				97,000	63,000	97,000
A01217	Medical Allowance				33,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022				126,000	126,000	126,000
A0124S	Differential Allowance				264,000	264,000	264,000
A0124X	Adhoc Relief Allowance 2023				406,000	387,000	406,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					297,000	312,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0201	**GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI				**2,711,000**	**3,174,000**	**3,558,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0202	**GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,246,000**	**3,509,000**	**8,651,000**
A011	**TOTAL PAY**		**3**	**3**	**4,488,000**	**1,713,000**	**6,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**1,306,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	1,306,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				1,306,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**610,000**	**407,000**	**643,000**
A01151	Total Basic Pay Other Staff		2	2	610,000	407,000	643,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				407,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		350,000
A012	**TOTAL ALLOWANCES**				**1,758,000**	**1,796,000**	**2,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,744,000**	**1,771,000**	**2,171,000**
A01202	House Rent Allowance				127,000	127,000	127,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				48,000	48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	157,000	157,000
A0124S	Differential Allowance				335,000	335,000	335,000
A0124X	Adhoc Relief Allowance 2023				530,000	505,000	530,000
A0125E	Adhoc Relief Allowance-2024					389,000	408,000
A01270	Others				449,000	112,000	468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**25,000**	**14,000**
A01289	Teaching Allowance				14,000	25,000	14,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0202	**GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY				**6,521,000**	**3,784,000**	**8,938,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0203	**GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,794,000**	**3,650,000**	**8,200,000**
A011	**TOTAL PAY**		**2**	**2**	**4,156,000**	**1,799,000**	**6,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**1,392,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	1,392,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				1,392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**407,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	407,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				407,000	
A012	**TOTAL ALLOWANCES**				**1,638,000**	**1,851,000**	**2,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,613,000**	**1,826,000**	**2,059,000**
A01202	House Rent Allowance				127,000	127,000	127,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				51,000	51,000	51,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				139,000	160,000	139,000
A0124S	Differential Allowance				299,000	344,000	299,000
A0124X	Adhoc Relief Allowance 2023				480,000	531,000	480,000
A0125E	Adhoc Relief Allowance-2024					408,000	428,000
A01270	Others				416,000	104,000	434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000	25,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0203	**GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD				**6,069,000**	**3,925,000**	**8,487,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0205	**GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,684,000**	**1,551,000**	**2,340,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**857,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**406,000**	**694,000**	**545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**400,000**	**681,000**	**539,000**
A01202	House Rent Allowance				42,000	83,000	42,000
A01203	Conveyance Allowance				31,000	63,000	31,000
A01217	Medical Allowance				12,000	23,000	12,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	57,000	28,000
A0124S	Differential Allowance				60,000	120,000	60,000
A0124X	Adhoc Relief Allowance 2023				92,000	169,000	92,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**13,000**	**6,000**
A01289	Teaching Allowance				6,000	13,000	6,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0205	**GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR				**1,959,000**	**1,826,000**	**2,627,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0208	**GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,016,000**	**3,477,000**	**8,405,000**
A011	**TOTAL PAY**		**2**	**2**	**4,156,000**	**1,728,000**	**6,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**1,370,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	1,370,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				1,370,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**358,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	358,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				358,000	
A012	**TOTAL ALLOWANCES**				**1,860,000**	**1,749,000**	**2,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,838,000**	**1,736,000**	**2,267,000**
A01202	House Rent Allowance				178,000	153,000	178,000
A01203	Conveyance Allowance				129,000	98,000	129,000
A01217	Medical Allowance				57,000	47,000	57,000
A01238	Charge Allowance				5,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				161,000	148,000	161,000
A0124S	Differential Allowance				345,000	317,000	345,000
A0124X	Adhoc Relief Allowance 2023				547,000	475,000	547,000
A0125E	Adhoc Relief Allowance-2024					391,000	411,000
A01270	Others				416,000	104,000	434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**13,000**	**22,000**
A01289	Teaching Allowance				22,000	13,000	22,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0208	**GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY				**6,291,000**	**3,752,000**	**8,692,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0209	**GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,701,000**	**1,616,000**	**6,812,000**
A011	**TOTAL PAY**		**2**	**2**	**4,156,000**	**857,000**	**6,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,878,000**	**579,000**	**5,823,000**
A01101	Total Basic Pay Of Officer		1	1	3,878,000	579,000	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**545,000**	**759,000**	**696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**545,000**	**746,000**	**696,000**
A01202	House Rent Allowance				31,000	83,000	31,000
A01203	Conveyance Allowance				23,000	63,000	23,000
A01217	Medical Allowance				9,000	23,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				21,000	57,000	21,000
A0124S	Differential Allowance				45,000	120,000	45,000
A0124X	Adhoc Relief Allowance 2023					169,000	
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				416,000	104,000	434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0209	**GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR				**4,976,000**	**1,891,000**	**7,099,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0210	**GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,322,000**	**2,505,000**	**3,145,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**1,243,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**836,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	836,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				836,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**407,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	407,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				407,000	
A012	**TOTAL ALLOWANCES**				**1,044,000**	**1,262,000**	**1,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**991,000**	**1,237,000**	**1,297,000**
A01202	House Rent Allowance				93,000	85,000	93,000
A01203	Conveyance Allowance				104,000	98,000	104,000
A01217	Medical Allowance				56,000	40,000	56,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				93,000	104,000	93,000
A0124S	Differential Allowance				199,000	226,000	199,000
A0124X	Adhoc Relief Allowance 2023				316,000	364,000	316,000
A0125E	Adhoc Relief Allowance-2024					286,000	300,000
A01270	Others				128,000	32,000	134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**25,000**	**53,000**
A01289	Teaching Allowance				53,000	25,000	53,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0210	**GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				**2,597,000**	**2,780,000**	**3,432,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0218	**TEO SUKKUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,536,000**	**11,901,000**	**31,290,000**
A011	**TOTAL PAY**		**9**	**9**	**17,874,000**	**6,348,000**	**24,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,616,000**	**2,963,000**	**17,199,000**
A01101	Total Basic Pay Of Officer		3	3	11,130,000	2,434,000	16,713,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,910,000		7,373,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	2,342,000	2,434,000	3,517,000
A01102	Personal pay				486,000	529,000	486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**6,258,000**	**3,385,000**	**7,039,000**
A01151	Total Basic Pay Other Staff		6	6	4,938,000	2,053,000	5,203,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,128,000	2,053,000	1,188,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,095,000		1,154,000
D161	DRIVER	(BPS-04)	1	1	646,000		681,000
C089	CHOWKIDAR	(BPS-01)	1	1	821,000		865,000
N003	NAIB QASID	(BPS-01)	1	1	632,000		666,000
S008	SANITARY WORKER	(BPS-01)	1	1	616,000		649,000
A01152	Personal pay				60,000	72,000	60,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**5,662,000**	**5,553,000**	**7,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,637,000**	**5,528,000**	**7,027,000**
A01202	House Rent Allowance				214,000	268,000	214,000
A01203	Conveyance Allowance				304,000	298,000	304,000
A01207	Washing Allowance				4,000	4,000	4,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0218	**TEO SUKKUR (M) PRIMARY**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			166,000	172,000	166,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	50,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			491,000	471,000	491,000
A0124S	Differential Allowance			1,075,000	1,031,000	1,075,000
A0124X	Adhoc Relief Allowance 2023			1,721,000	1,563,000	1,721,000
A0125E	Adhoc Relief Allowance-2024				1,258,000	1,321,000
A01270	Others			1,607,000	402,000	1,676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0218 TEO SUKKUR (M) PRIMARY					
A13701 Hardware			24,000	24,000	24,000
TEO SUKKUR (M) PRIMARY			**24,145,000**	**12,510,000**	**31,911,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0219	**TEO SUKKUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,163,000**	**9,659,000**	**30,830,000**
A011	**TOTAL PAY**		**8**	**8**	**18,277,000**	**4,731,000**	**24,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,283,000**	**2,010,000**	**18,303,000**
A01101	Total Basic Pay Of Officer		3	3	12,002,000	1,839,000	18,022,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,324,000		7,995,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	2,800,000	1,839,000	4,204,000
A01102	Personal pay				281,000	171,000	281,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**5,994,000**	**2,721,000**	**6,422,000**
A01151	Total Basic Pay Other Staff		5	5	5,586,000	2,297,000	5,885,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,193,000	2,297,000	1,257,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,285,000		1,354,000
D161	DRIVER	(BPS-04)	1	1	1,009,000		1,063,000
N003	NAIB QASID	(BPS-01)	1	1	849,000		894,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,250,000		1,317,000
A01152	Personal pay				93,000	109,000	93,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,886,000**	**4,928,000**	**6,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,877,000**	**4,919,000**	**6,096,000**
A01202	House Rent Allowance				263,000	299,000	263,000
A01203	Conveyance Allowance				215,000	268,000	215,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0219	**TEO SUKKUR (F) PRIMARY**					
A01217	Medical Allowance			117,000	128,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022			377,000	405,000	377,000
A0124S	Differential Allowance			821,000	885,000	821,000
A0124X	Adhoc Relief Allowance 2023			1,310,000	1,390,000	1,310,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,089,000	1,143,000
A01270	Others			1,759,000	440,000	1,835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**9,000**	**9,000**
A01289	Teaching Allowance			9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0219 TEO SUKKUR (F) PRIMARY					
TEO SUKKUR (F) PRIMARY			**23,772,000**	**10,268,000**	**31,451,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0220	**TEO PANO AKIL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,635,000**	**29,988,000**	**58,897,000**
A011	**TOTAL PAY**		**23**	**23**	**35,505,000**	**21,398,000**	**47,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,626,000**	**3,302,000**	**18,728,000**
A01101	Total Basic Pay Of Officer		3	3	12,166,000	2,773,000	18,268,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,554,000		8,340,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	2,734,000	2,773,000	4,105,000
A01102	Personal pay				460,000	529,000	460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**22,879,000**	**18,096,000**	**28,924,000**
A01151	Total Basic Pay Other Staff		20	20	9,316,000	4,512,000	9,814,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	13	13	3,603,000		3,796,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,039,000	4,512,000	1,095,000
J053	JUNIOR CLERK	(BPS-11)	1	1	977,000		1,029,000
D161	DRIVER	(BPS-04)	1	1	1,010,000		1,064,000
C089	CHOWKIDAR	(BPS-01)	2	2	991,000		1,044,000
N003	NAIB QASID	(BPS-01)	1	1	885,000		932,000
S008	SANITARY WORKER	(BPS-01)	1	1	811,000		854,000
A01152	Personal pay				18,000	39,000	18,000
A01156	Total Pay of contract staff				13,545,000	13,545,000	19,092,000
NCHD	NCHD TEACHERS	(BPS-14)			13,545,000	13,545,000	19,092,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**9,130,000**	**8,590,000**	**11,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,017,000**	**8,502,000**	**11,132,000**
A01202	House Rent Allowance				530,000	472,000	530,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0220	**TEO PANO AKIL (M) PRIMARY**					
A01203	Conveyance Allowance			654,000	595,000	654,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			345,000	288,000	345,000
A0122N	Special Conveyance Allowance to Disbaled Employees			29,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			761,000	677,000	761,000
A0124S	Differential Allowance			1,677,000	1,497,000	1,677,000
A0124X	Adhoc Relief Allowance 2023			2,861,000	2,468,000	2,861,000
A0125E	Adhoc Relief Allowance-2024				1,927,000	2,023,000
A01270	Others			2,148,000	537,000	2,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**88,000**	**113,000**
A01289	Teaching Allowance			113,000	88,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**1,284,000**	**561,000**	**1,296,000**
A033	**TOTAL UTILITIES**			**723,000**		**723,000**
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0220	**TEO PANO AKIL (M) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO PANO AKIL (M) PRIMARY				**45,967,000**	**30,597,000**	**60,241,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0221	**TEO PANO AKIL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,852,000**	**13,370,000**	**38,964,000**
A011	**TOTAL PAY**		**9**	**9**	**24,755,000**	**10,024,000**	**34,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,110,000**	**1,778,000**	**18,184,000**
A01101	Total Basic Pay Of Officer		3	3	12,110,000	1,778,000	18,184,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,116,000		7,682,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	3,116,000	1,778,000	4,679,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**12,645,000**	**8,246,000**	**15,900,000**
A01151	Total Basic Pay Other Staff		6	6	5,395,000	996,000	5,683,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,139,000	996,000	1,200,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,044,000		1,100,000
D161	DRIVER	(BPS-04)	1	1	977,000		1,029,000
C089	CHOWKIDAR	(BPS-01)	1	1	804,000		847,000
N003	NAIB QASID	(BPS-01)	1	1	830,000		874,000
S008	SANITARY WORKER	(BPS-01)	1	1	601,000		633,000
A01152	Personal pay				5,000	5,000	5,000
A01156	Total Pay of contract staff				7,245,000	7,245,000	10,212,000
NCHD	NCHD TEACHERS	(BPS-14)			7,245,000	7,245,000	10,212,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,097,000**	**3,346,000**	**4,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,084,000**	**3,333,000**	**4,867,000**
A01202	House Rent Allowance				175,000	177,000	175,000
A01203	Conveyance Allowance				234,000	219,000	234,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				94,000	89,000	94,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0221	**TEO PANO AKIL (F) PRIMARY**					
A0123E	Executive Allowance			82,000	82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022			256,000	246,000	256,000
A0124S	Differential Allowance			560,000	546,000	560,000
A0124X	Adhoc Relief Allowance 2023			930,000	860,000	930,000
A0125E	Adhoc Relief Allowance-2024				674,000	708,000
A01270	Others			1,751,000	438,000	1,826,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,284,000**	**561,000**	**1,296,000**
A033	**TOTAL UTILITIES**			**723,000**		**723,000**
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0221 TEO PANO AKIL (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO PANO AKIL (F) PRIMARY			**30,184,000**	**13,979,000**	**40,308,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0222	**TEO ROHRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,219,000**	**34,294,000**	**66,233,000**
A011	**TOTAL PAY**		**13**	**15**	**41,211,000**	**27,563,000**	**56,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,712,000**	**3,189,000**	**17,448,000**
A01101	Total Basic Pay Of Officer		3	3	11,434,000	3,130,000	17,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,704,000		7,064,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	2,852,000	3,130,000	4,283,000
A01102	Personal pay				278,000	59,000	278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**12**	**29,499,000**	**24,374,000**	**39,243,000**
A01151	Total Basic Pay Other Staff		10	12	8,074,000	2,936,000	9,046,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,109,000		1,168,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,202,000	2,936,000	1,266,000
J053	JUNIOR CLERK	(BPS-11)	1	1	956,000		1,007,000
D161	DRIVER	(BPS-04)	1	1	1,021,000		1,076,000
C089	CHOWKIDAR	(BPS-01)	1	1	610,000		643,000
N003	NAIB QASID	(BPS-01)	1	1	1,588,000		1,673,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,588,000		1,673,000
A01152	Personal pay				5,000	18,000	5,000
A01156	Total Pay of contract staff				21,420,000	21,420,000	30,192,000
NCHD	NCHD TEACHERS	(BPS-14)			21,420,000	21,420,000	30,192,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**7,008,000**	**6,731,000**	**9,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,942,000**	**6,664,000**	**9,476,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0222	**TEO ROHRI (M) PRIMARY**					
A01202	House Rent Allowance			400,000	382,000	610,000
A01203	Conveyance Allowance			439,000	468,000	507,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			221,000	212,000	255,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			582,000	535,000	664,000
A0124S	Differential Allowance			1,282,000	1,185,000	1,450,000
A0124X	Adhoc Relief Allowance 2023			2,062,000	1,901,000	2,252,000
A0125E	Adhoc Relief Allowance-2024				1,488,000	1,698,000
A01270	Others			1,951,000	488,000	2,035,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**67,000**	**66,000**
A01289	Teaching Allowance			66,000	67,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**1,269,000**	**561,000**	**1,281,000**
A033	**TOTAL UTILITIES**			**708,000**		**708,000**
A03303	Electricity			708,000		708,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0222	**TEO ROHRI (M) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO ROHRI (M) PRIMARY				**49,536,000**	**36,503,000**	**67,562,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0223	**TEO ROHRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,516,000**	**13,335,000**	**31,591,000**
A011	**TOTAL PAY**		**12**	**13**	**17,194,000**	**7,443,000**	**23,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,592,000**	**2,654,000**	**14,404,000**
A01101	Total Basic Pay Of Officer		3	3	9,592,000	2,296,000	14,404,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,050,000		4,580,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	2,664,000	2,296,000	4,001,000
A01102	Personal pay					358,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**7,602,000**	**4,789,000**	**8,948,000**
A01151	Total Basic Pay Other Staff		9	10	5,651,000	2,856,000	6,223,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	832,000		877,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,101,000	2,856,000	1,160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	672,000		708,000
D161	DRIVER	(BPS-04)	1	1	1,064,000		1,121,000
C089	CHOWKIDAR	(BPS-01)	1	1	756,000		796,000
N003	NAIB QASID	(BPS-01)	1	1	625,000		658,000
S008	SANITARY WORKER	(BPS-01)	1	1	601,000		633,000
A01152	Personal pay				61,000	43,000	61,000
A01156	Total Pay of contract staff				1,890,000	1,890,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,890,000	1,890,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**6,322,000**	**5,892,000**	**8,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,297,000**	**5,879,000**	**8,214,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0223	**TEO ROHRI (F) PRIMARY**					
A01202	House Rent Allowance			450,000	306,000	555,000
A01203	Conveyance Allowance			523,000	347,000	557,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			258,000	172,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022			529,000	504,000	570,000
A0124S	Differential Allowance			1,163,000	1,106,000	1,247,000
A0124X	Adhoc Relief Allowance 2023			1,835,000	1,709,000	1,930,000
A0125E	Adhoc Relief Allowance-2024				1,340,000	1,475,000
A01270	Others			1,524,000	381,000	1,590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**13,000**	**25,000**
A01289	Teaching Allowance			25,000	13,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,284,000**	**561,000**	**1,296,000**
A033	**TOTAL UTILITIES**			**723,000**		**723,000**
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0223	**TEO ROHRI (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO ROHRI (F) PRIMARY				**24,848,000**	**13,944,000**	**32,935,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0224	**TEO SALEH PAT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,867,000**	**22,567,000**	**42,526,000**
A011	**TOTAL PAY**		**8**	**8**	**27,047,000**	**18,169,000**	**37,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,640,000**	**2,254,000**	**14,355,000**
A01101	Total Basic Pay Of Officer		3	3	9,400,000	2,014,000	14,115,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,050,000		4,580,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	2,472,000	2,014,000	3,712,000
A01102	Personal pay				240,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**17,407,000**	**15,915,000**	**23,272,000**
A01151	Total Basic Pay Other Staff		5	5	3,547,000	2,055,000	3,736,000
S053	SENIOR CLERK	(BPS-14)	1	1	679,000	2,055,000	715,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,010,000		1,064,000
D161	DRIVER	(BPS-04)	1	1	634,000		668,000
C089	CHOWKIDAR	(BPS-01)	1	1	619,000		652,000
S008	SANITARY WORKER	(BPS-01)	1	1	605,000		637,000
A01156	Total Pay of contract staff				13,860,000	13,860,000	19,536,000
NCHD	NCHD TEACHERS	(BPS-14)			13,860,000	13,860,000	19,536,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,820,000**	**4,398,000**	**4,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,817,000**	**4,385,000**	**4,896,000**
A01202	House Rent Allowance				153,000	230,000	153,000
A01203	Conveyance Allowance				199,000	277,000	199,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				104,000	127,000	104,000
A01238	Charge Allowance				2,000	2,000	2,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0224	**TEO SALEH PAT (M) PRIMARY**					
A0124R	Ad-Hoc Relief Allowance-2022			309,000	371,000	309,000
A0124S	Differential Allowance			665,000	803,000	665,000
A0124X	Adhoc Relief Allowance 2023			1,086,000	1,273,000	1,086,000
A0125E	Adhoc Relief Allowance-2024				974,000	1,023,000
A01270	Others			1,295,000	324,000	1,351,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**13,000**	**3,000**
A01289	Teaching Allowance			3,000	13,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,284,000**	**561,000**	**1,296,000**
A033	**TOTAL UTILITIES**			**723,000**		**723,000**
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0224 TEO SALEH PAT (M) PRIMARY					
A13701 Hardware			24,000	24,000	24,000
TEO SALEH PAT (M) PRIMARY			**32,199,000**	**23,176,000**	**43,870,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0225	**TEO SALEH PAT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,279,000**	**5,890,000**	**21,818,000**
A011	**TOTAL PAY**		**6**	**6**	**12,328,000**	**3,105,000**	**17,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,916,000**	**1,224,000**	**13,389,000**
A01101	Total Basic Pay Of Officer		3	3	8,916,000	1,224,000	13,389,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,460,000		5,196,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	1,578,000	1,224,000	2,370,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**3,412,000**	**1,881,000**	**3,818,000**
A01151	Total Basic Pay Other Staff		3	3	2,782,000	1,251,000	2,930,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,298,000	1,251,000	1,367,000
J053	JUNIOR CLERK	(BPS-11)	1	1	844,000		889,000
D161	DRIVER	(BPS-04)	1	1	640,000		674,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,951,000**	**2,785,000**	**4,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,938,000**	**2,772,000**	**4,598,000**
A01202	House Rent Allowance				232,000	161,000	232,000
A01203	Conveyance Allowance				249,000	168,000	249,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				89,000	100,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022				325,000	225,000	325,000
A0124S	Differential Allowance				702,000	508,000	702,000
A0124X	Adhoc Relief Allowance 2023				1,169,000	734,000	1,169,000
A0125E	Adhoc Relief Allowance-2024					581,000	610,000
A01270	Others				1,170,000	293,000	1,220,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0225	**TEO SALEH PAT (F) PRIMARY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,284,000**	**561,000**	**1,296,000**
A033	**TOTAL UTILITIES**			**723,000**		**723,000**
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SALEH PAT (F) PRIMARY				**17,611,000**	**6,499,000**	**23,162,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0226	**TEO NEW SUKKUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**660,534,000**	**516,803,000**	**753,012,000**
A011	**TOTAL PAY**		**464**	**465**	**354,761,000**	**247,524,000**	**381,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,907,000**	**12,403,000**	**19,160,000**
A01101	Total Basic Pay Of Officer		15	15	12,464,000	12,157,000	18,717,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,728,000		5,598,000
A119	ASSISTANT	(BPS-16)	1	1	1,852,000	12,157,000	2,781,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,884,000		10,338,000
A01102	Personal pay				443,000	246,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**449**	**450**	**341,854,000**	**235,121,000**	**362,176,000**
A01151	Total Basic Pay Other Staff		449	450	336,219,000	229,194,000	354,477,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,067,000		1,124,000
A351	ART TEACHER	(BPS-14)	1	1	196,000		206,000
D154	DRAWING TEACHER	(BPS-14)	5	5	9,893,000		10,422,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	3,864,000		4,071,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	113	113	37,678,000		39,694,000
S053	SENIOR CLERK	(BPS-14)				229,194,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,152,000		1,214,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	1,728,000		1,820,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	238	238	252,777,000		266,301,000
D161	DRIVER	(BPS-04)	1	1	544,000		573,000
C089	CHOWKIDAR	(BPS-01)	44	44	18,136,000		19,106,000
M022	MALHI	(BPS-01)	1	1	693,000		730,000
N003	NAIB QASID	(BPS-01)	21	21	6,122,000		6,450,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0226	**TEO NEW SUKKUR (M) PRIMARY**						
S008	SANITARY WORKER	(BPS-01)	9	9	2,369,000		2,496,000
A01152	Personal pay				595,000	887,000	595,000
A01156	Total Pay of contract staff				5,040,000	5,040,000	7,104,000
NCHD	NCHD TEACHERS	(BPS-14)			5,040,000	5,040,000	7,104,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**305,773,000**	**269,279,000**	**371,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**300,839,000**	**266,143,000**	**366,742,000**
A01202	House Rent Allowance				23,419,000	18,117,000	23,524,000
A01203	Conveyance Allowance				25,889,000	19,181,000	25,923,000
A01207	Washing Allowance				87,000	67,000	87,000
A0120D	Integrated Allowance				130,000	121,000	130,000
A01217	Medical Allowance				9,916,000	7,554,000	9,933,000
A0122N	Special Conveyance Allowance to Disbaled Employees				163,000	200,000	163,000
A01238	Charge Allowance				64,000	29,000	64,000
A01239	Special Allowance					41,000	
A01243	Special Travelling Allowance				105,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				27,220,000	22,353,000	27,261,000
A0124S	Differential Allowance				76,596,000	48,427,000	76,680,000
A0124X	Adhoc Relief Allowance 2023				98,433,000	79,490,000	98,528,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A0125E	Adhoc Relief Allowance-2024					60,752,000	63,858,000
A01270	Others				38,812,000	9,703,000	40,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,934,000**	**3,136,000**	**4,934,000**
A01289	Teaching Allowance				4,933,000	3,136,000	4,933,000
A01299	Others				1,000		1,000
A03	**TOTAL OPERATING EXPENSES**				**1,257,000**	**561,000**	**1,269,000**
A033	**TOTAL UTILITIES**				**696,000**		**696,000**
A03303	Electricity				696,000		696,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0226	**TEO NEW SUKKUR (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NEW SUKKUR (M) PRIMARY				**661,839,000**	**520,412,000**	**754,329,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0227	**TEO NEW SUKKUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,202,000**	**180,556,000**	**245,497,000**
A011	**TOTAL PAY**		**72**	**75**	**120,609,000**	**88,052,000**	**133,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,232,000**	**5,313,000**	**15,365,000**
A01101	Total Basic Pay Of Officer		3	3	10,232,000	5,313,000	15,365,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,888,000		7,340,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,878,000		5,823,000
A119	ASSISTANT	(BPS-16)	1	1	1,466,000	5,313,000	2,202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**72**	**110,377,000**	**82,739,000**	**118,533,000**
A01151	Total Basic Pay Other Staff		69	72	105,975,000	78,261,000	112,454,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				78,261,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,368,000		1,441,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	89,575,000		94,367,000
D161	DRIVER	(BPS-04)	1	1	570,000		600,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,793,000		1,889,000
N003	NAIB QASID	(BPS-01)	13	13	5,351,000		5,637,000
S008	SANITARY WORKER	(BPS-01)	7	7	3,622,000		3,816,000
A01152	Personal pay				307,000	383,000	307,000
A01156	Total Pay of contract staff				4,095,000	4,095,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			4,095,000	4,095,000	5,772,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**87,593,000**	**92,504,000**	**111,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,468,000**	**91,441,000**	**110,474,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0227	**TEO NEW SUKKUR (F) PRIMARY**					
A01202	House Rent Allowance			6,384,000	6,128,000	6,699,000
A01203	Conveyance Allowance			6,961,000	6,421,000	7,063,000
A01207	Washing Allowance			38,000	60,000	38,000
A0120D	Integrated Allowance			118,000	144,000	118,000
A01217	Medical Allowance			2,878,000	2,739,000	2,929,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	188,000	150,000
A01238	Charge Allowance			9,000	8,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			8,502,000	7,755,000	8,625,000
A0124S	Differential Allowance			18,541,000	16,772,000	18,793,000
A0124X	Adhoc Relief Allowance 2023			31,266,000	27,203,000	31,551,000
A0125E	Adhoc Relief Allowance-2024				21,118,000	22,378,000
A01270	Others			11,621,000	2,905,000	12,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,125,000**	**1,063,000**	**1,125,000**
A01289	Teaching Allowance			1,125,000	1,063,000	1,125,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0227	**TEO NEW SUKKUR (F) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NEW SUKKUR (F) PRIMARY				**208,811,000**	**181,965,000**	**246,118,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0820	**GGPS RAHAT-E- ISLAMIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,713,000**	**19,313,000**	**22,241,000**
A011	**TOTAL PAY**		**33**	**33**	**18,672,000**	**18,672,000**	**20,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**17,672,000**	**17,672,000**	**18,618,000**
A01151	Total Basic Pay Other Staff		32	32	17,672,000	17,672,000	18,618,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,559,000		9,017,000
S053	SENIOR CLERK	(BPS-14)				17,672,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,559,000		9,017,000
A012	**TOTAL ALLOWANCES**				**2,041,000**	**641,000**	**2,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,041,000**	**641,000**	**2,121,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A01270	Others				1,867,000	467,000	1,947,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0820	**GGPS RAHAT-E- ISLAMIA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS RAHAT-E- ISLAMIA				**20,987,000**	**19,587,000**	**22,527,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0821	**GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,174,000**	**8,476,000**	**13,775,000**
A011	**TOTAL PAY**		**12**	**12**	**9,680,000**	**6,540,000**	**11,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,762,000**	**622,000**	**5,649,000**
A01101	Total Basic Pay Of Officer		1	1	3,762,000	622,000	5,649,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,762,000		5,649,000
A119	ASSISTANT	(BPS-16)				622,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,918,000**	**5,918,000**	**6,234,000**
A01151	Total Basic Pay Other Staff		11	11	5,918,000	5,918,000	6,234,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,918,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**1,494,000**	**1,936,000**	**1,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,494,000**	**1,936,000**	**1,892,000**
A01202	House Rent Allowance				83,000	204,000	83,000
A01203	Conveyance Allowance				63,000	167,000	63,000
A01217	Medical Allowance				23,000	73,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	140,000	57,000
A0124S	Differential Allowance				120,000	311,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	457,000	177,000
A0125E	Adhoc Relief Allowance-2024					339,000	356,000
A01270	Others				968,000	242,000	1,010,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0821	**GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY				**11,448,000**	**8,750,000**	**14,061,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0822	**GGPS CLAYTON ROAD SCHOOL NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,061,000**	**6,584,000**	**7,876,000**
A011	**TOTAL PAY**		**10**	**10**	**6,364,000**	**6,364,000**	**7,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,364,000**	**5,364,000**	**5,650,000**
A01151	Total Basic Pay Other Staff		9	9	5,364,000	5,364,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,682,000		2,825,000
S053	SENIOR CLERK	(BPS-14)				5,364,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**				**697,000**	**220,000**	**724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**697,000**	**220,000**	**724,000**
A01202	House Rent Allowance				28,000	28,000	28,000
A01203	Conveyance Allowance				28,000	28,000	28,000
A01217	Medical Allowance				5,000	5,000	5,000
A01270	Others				636,000	159,000	663,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0822	**GGPS CLAYTON ROAD SCHOOL NO.1**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS CLAYTON ROAD SCHOOL NO.1				**7,335,000**	**6,858,000**	**8,162,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0823	**GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,932,000**	**1,534,000**	**2,588,000**
A011	**TOTAL PAY**		**2**	**2**	**1,278,000**	**857,000**	**1,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**278,000**	**278,000**	**293,000**
A01151	Total Basic Pay Other Staff		1	1	278,000	278,000	293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK	(BPS-14)				278,000	
A012	**TOTAL ALLOWANCES**				**654,000**	**677,000**	**793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**654,000**	**677,000**	**793,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				128,000	32,000	134,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0823	**GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR				**2,206,000**	**1,808,000**	**2,874,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0824	**GBPS SC/2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,294,000**	**5,599,000**	**7,180,000**
A011	**TOTAL PAY**		**8**	**8**	**5,244,000**	**4,823,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,244,000**	**4,244,000**	**4,472,000**
A01151	Total Basic Pay Other Staff		7	7	4,244,000	4,244,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				4,244,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**1,050,000**	**776,000**	**1,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,050,000**	**776,000**	**1,206,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				524,000	131,000	547,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0824	**GBPS SC/2**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SC/2				**6,568,000**	**5,873,000**	**7,466,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0825	**GGPS 11-D/2 NO.1 NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,678,000**	**7,159,000**	**8,526,000**
A011	**TOTAL PAY**		**11**	**11**	**6,922,000**	**6,922,000**	**7,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,922,000**	**5,922,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		10	10	5,922,000	5,922,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				5,922,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**756,000**	**237,000**	**786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**756,000**	**237,000**	**786,000**
A01202	House Rent Allowance				29,000	29,000	29,000
A01203	Conveyance Allowance				29,000	29,000	29,000
A01217	Medical Allowance				6,000	6,000	6,000
A01270	Others				692,000	173,000	722,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0825	**GGPS 11-D/2 NO.1 NEW KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS 11-D/2 NO.1 NEW KARACHI				**7,952,000**	**7,433,000**	**8,812,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0826	**GBPS NATIONAL IDEAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,484,000**	**11,990,000**	**17,835,000**
A011	**TOTAL PAY**		**19**	**19**	**13,598,000**	**10,979,000**	**15,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,400,000**	**10,400,000**	**10,956,000**
A01151	Total Basic Pay Other Staff		18	18	10,400,000	10,400,000	10,956,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,200,000		5,478,000
S053	SENIOR CLERK	(BPS-14)				10,400,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,200,000		5,478,000
A012	**TOTAL ALLOWANCES**				**1,886,000**	**1,011,000**	**2,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,886,000**	**1,011,000**	**2,077,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	195,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				1,360,000	340,000	1,418,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0826	**GBPS NATIONAL IDEAL**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NATIONAL IDEAL				**15,758,000**	**12,264,000**	**18,121,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0827	**GBPS 15-B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,252,000**	**2,144,000**	**12,477,000**
A011	**TOTAL PAY**		**17**	**17**	**9,718,000**	**891,000**	**10,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,718,000**	**312,000**	**9,184,000**
A01151	Total Basic Pay Other Staff		16	16	8,718,000	312,000	9,184,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				312,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**1,534,000**	**1,253,000**	**1,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,534,000**	**1,253,000**	**1,791,000**
A01202	House Rent Allowance				88,000	125,000	88,000
A01203	Conveyance Allowance				67,000	98,000	67,000
A01217	Medical Allowance				25,000	40,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	85,000	61,000
A0124S	Differential Allowance				128,000	186,000	128,000
A0124X	Adhoc Relief Allowance 2023				190,000	268,000	190,000
A0125E	Adhoc Relief Allowance-2024					205,000	215,000
A01270	Others				972,000	243,000	1,014,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0827	**GBPS 15-B**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 15-B				**11,526,000**	**2,418,000**	**12,763,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0828	**GBPS 7 D/3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,858,000**	**3,926,000**	**8,758,000**
A011	**TOTAL PAY**		**6**	**6**	**5,756,000**	**3,137,000**	**7,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,558,000**	**2,558,000**	**2,696,000**
A01151	Total Basic Pay Other Staff		5	5	2,558,000	2,558,000	2,696,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,002,000		1,056,000
S053	SENIOR CLERK	(BPS-14)				2,558,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,002,000		1,056,000
A012	**TOTAL ALLOWANCES**				**1,102,000**	**789,000**	**1,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,102,000**	**789,000**	**1,260,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				576,000	144,000	601,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0828	**GBPS 7 D/3**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 7 D/3				**7,132,000**	**4,200,000**	**9,044,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0829	**GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,334,000**	**17,415,000**	**23,993,000**
A011	**TOTAL PAY**		**29**	**29**	**18,916,000**	**16,297,000**	**21,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**15,718,000**	**15,718,000**	**16,559,000**
A01151	Total Basic Pay Other Staff		28	28	15,718,000	15,718,000	16,559,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	7,720,000		8,133,000
S053	SENIOR CLERK	(BPS-14)				15,718,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,720,000		8,133,000
A012	**TOTAL ALLOWANCES**				**2,418,000**	**1,118,000**	**2,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,418,000**	**1,118,000**	**2,632,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				1,892,000	473,000	1,973,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0829	**GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA				**21,608,000**	**17,689,000**	**24,279,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0830	**GGPS STAFF WELFARE F C AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,647,000**	**2,144,000**	**12,872,000**
A011	**TOTAL PAY**		**16**	**16**	**9,722,000**	**891,000**	**10,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,722,000**	**312,000**	**9,188,000**
A01151	Total Basic Pay Other Staff		15	15	8,722,000	312,000	9,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				312,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**1,925,000**	**1,253,000**	**2,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,925,000**	**1,253,000**	**2,182,000**
A01202	House Rent Allowance				154,000	125,000	154,000
A01203	Conveyance Allowance				124,000	98,000	124,000
A01217	Medical Allowance				53,000	40,000	53,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				106,000	85,000	106,000
A0124S	Differential Allowance				232,000	186,000	232,000
A0124X	Adhoc Relief Allowance 2023				281,000	268,000	281,000
A0125E	Adhoc Relief Allowance-2024					205,000	215,000
A01270	Others				972,000	243,000	1,014,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0830	**GGPS STAFF WELFARE F C AREA**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS STAFF WELFARE F C AREA				**11,921,000**	**2,418,000**	**13,158,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0831	**GBPS C-1 AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,946,000**	**13,007,000**	**15,118,000**
A011	**TOTAL PAY**		**21**	**21**	**12,520,000**	**12,520,000**	**13,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,520,000**	**11,520,000**	**12,136,000**
A01151	Total Basic Pay Other Staff		20	20	11,520,000	11,520,000	12,136,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	5,760,000		6,068,000
S053	SENIOR CLERK	(BPS-14)				11,520,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,760,000		6,068,000
A012	**TOTAL ALLOWANCES**				**1,426,000**	**487,000**	**1,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,426,000**	**487,000**	**1,480,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A01270	Others				1,252,000	313,000	1,306,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0831	**GBPS C-1 AREA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS C-1 AREA				**14,220,000**	**13,281,000**	**15,404,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0832	**GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,328,000**	**6,228,000**	**11,357,000**
A011	**TOTAL PAY**		**9**	**9**	**8,002,000**	**5,383,000**	**9,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,804,000**	**4,804,000**	**5,062,000**
A01151	Total Basic Pay Other Staff		8	8	4,804,000	4,804,000	5,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				4,804,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**1,326,000**	**845,000**	**1,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,326,000**	**845,000**	**1,493,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				800,000	200,000	834,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0832	**GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE				**9,602,000**	**6,502,000**	**11,643,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0834	**GGPS UNIVERSITY CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,058,000**	**9,843,000**	**14,063,000**
A011	**TOTAL PAY**		**10**	**10**	**7,091,000**	**4,526,000**	**7,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**617,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	617,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				617,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,091,000**	**3,909,000**	**6,417,000**
A01151	Total Basic Pay Other Staff		9	9	6,091,000	3,909,000	6,417,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,008,000		1,062,000
S053	SENIOR CLERK	(BPS-14)				3,909,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**4,967,000**	**5,317,000**	**6,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,920,000**	**5,242,000**	**6,097,000**
A01202	House Rent Allowance				559,000	516,000	559,000
A01203	Conveyance Allowance				454,000	430,000	454,000
A01216	Qualification Allowance					58,000	
A01217	Medical Allowance				237,000	200,000	237,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				457,000	404,000	457,000
A0124S	Differential Allowance				1,032,000	918,000	1,032,000
A0124X	Adhoc Relief Allowance 2023				1,469,000	1,445,000	1,469,000
A0125E	Adhoc Relief Allowance-2024					1,092,000	1,147,000
A01270	Others				709,000	177,000	739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**75,000**	**47,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0834	**GGPS UNIVERSITY CAMPUS**					
A01289	Teaching Allowance			47,000	75,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS UNIVERSITY CAMPUS				**12,332,000**	**10,117,000**	**14,349,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0835	**GGPS JACOB LINE NO.3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,297,000**	**7,736,000**	**9,177,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**7,482,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**6,482,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	6,482,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				6,482,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**815,000**	**254,000**	**847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**815,000**	**254,000**	**847,000**
A01202	House Rent Allowance				30,000	30,000	30,000
A01203	Conveyance Allowance				30,000	30,000	30,000
A01217	Medical Allowance				7,000	7,000	7,000
A01270	Others				748,000	187,000	780,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0835	**GGPS JACOB LINE NO.3**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JACOB LINE NO.3				**8,571,000**	**8,010,000**	**9,463,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0836	**GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,770,000**	**11,005,000**	**13,008,000**
A011	**TOTAL PAY**		**18**	**18**	**10,276,000**	**9,855,000**	**11,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,276,000**	**9,276,000**	**9,772,000**
A01151	Total Basic Pay Other Staff		17	17	9,276,000	9,276,000	9,772,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				9,276,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**1,494,000**	**1,150,000**	**1,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,494,000**	**1,150,000**	**1,734,000**
A01202	House Rent Allowance				73,000	111,000	73,000
A01203	Conveyance Allowance				55,000	85,000	55,000
A01217	Medical Allowance				23,000	34,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	77,000	50,000
A0124S	Differential Allowance				106,000	166,000	106,000
A0124X	Adhoc Relief Allowance 2023				156,000	230,000	156,000
A0125E	Adhoc Relief Allowance-2024					187,000	196,000
A01270	Others				1,028,000	257,000	1,072,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0836	**GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY				**12,044,000**	**11,279,000**	**13,294,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0837	**GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,357,000**	**5,765,000**	**17,090,000**
A011	**TOTAL PAY**		**13**	**13**	**10,915,000**	**2,616,000**	**12,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**563,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	563,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				563,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,717,000**	**2,053,000**	**8,130,000**
A01151	Total Basic Pay Other Staff		12	12	7,717,000	2,053,000	8,130,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		708,000
S053	SENIOR CLERK	(BPS-14)				2,053,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**				**3,442,000**	**3,149,000**	**4,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,411,000**	**3,118,000**	**4,127,000**
A01202	House Rent Allowance				254,000	243,000	254,000
A01203	Conveyance Allowance				236,000	229,000	236,000
A01217	Medical Allowance				101,000	93,000	101,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				260,000	248,000	260,000
A0124S	Differential Allowance				570,000	542,000	570,000
A0124X	Adhoc Relief Allowance 2023				895,000	852,000	895,000
A0125E	Adhoc Relief Allowance-2024					637,000	669,000
A01270	Others				1,092,000	273,000	1,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance				31,000	31,000	31,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0837	**GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY				**14,631,000**	**6,039,000**	**17,376,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0838	**GBPS N. AREA PEHALWAN GOTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,833,000**	**8,482,000**	**22,048,000**
A011	**TOTAL PAY**	**14**	**14**	**13,881,000**	**3,898,000**	**16,057,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**1,416,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	1,416,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				1,416,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**10,683,000**	**2,482,000**	**11,255,000**
A01151	Total Basic Pay Other Staff	13	13	10,683,000	2,482,000	11,255,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK (BPS-14)				2,482,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	7,045,000		7,422,000
A012	**TOTAL ALLOWANCES**			**4,952,000**	**4,584,000**	**5,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,939,000**	**4,556,000**	**5,978,000**
A01202	House Rent Allowance			597,000	425,000	597,000
A01203	Conveyance Allowance			510,000	350,000	510,000
A01217	Medical Allowance			230,000	171,000	230,000
A01238	Charge Allowance			3,000	4,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			399,000	352,000	399,000
A0124S	Differential Allowance			904,000	782,000	904,000
A0124X	Adhoc Relief Allowance 2023			908,000	1,193,000	908,000
A0125E	Adhoc Relief Allowance-2024				932,000	979,000
A01270	Others			1,388,000	347,000	1,448,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**28,000**	**13,000**
A01289	Teaching Allowance			13,000	28,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0838	**GBPS N. AREA PEHALWAN GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS N. AREA PEHALWAN GOTH				**19,107,000**	**8,756,000**	**22,334,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0841	**GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,555,000**	**6,676,000**	**19,354,000**
A011	**TOTAL PAY**		**16**	**16**	**11,920,000**	**3,001,000**	**13,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**622,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	622,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				622,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,722,000**	**2,379,000**	**9,188,000**
A01151	Total Basic Pay Other Staff		15	15	8,722,000	2,379,000	9,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				2,379,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**4,635,000**	**3,675,000**	**5,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,635,000**	**3,675,000**	**5,364,000**
A01202	House Rent Allowance				595,000	409,000	595,000
A01203	Conveyance Allowance				503,000	342,000	503,000
A01217	Medical Allowance				235,000	158,000	235,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				397,000	325,000	397,000
A0124S	Differential Allowance				898,000	672,000	898,000
A0124X	Adhoc Relief Allowance 2023				812,000	822,000	812,000
A0125E	Adhoc Relief Allowance-2024					646,000	678,000
A01270	Others				1,192,000	298,000	1,243,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0841	**GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI				**16,829,000**	**6,950,000**	**19,640,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0842	**GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,391,000**	**6,060,000**	**8,843,000**
A011	**TOTAL PAY**		**8**	**8**	**5,245,000**	**2,738,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,245,000**	**2,159,000**	**4,472,000**
A01151	Total Basic Pay Other Staff		7	7	4,245,000	2,159,000	4,472,000
S053	SENIOR CLERK	(BPS-14)				2,159,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,245,000		4,472,000
A012	**TOTAL ALLOWANCES**				**2,146,000**	**3,322,000**	**2,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,146,000**	**3,322,000**	**2,869,000**
A01202	House Rent Allowance				239,000	374,000	239,000
A01203	Conveyance Allowance				196,000	312,000	196,000
A01217	Medical Allowance				88,000	143,000	88,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				164,000	256,000	164,000
A0124S	Differential Allowance				365,000	577,000	365,000
A0124X	Adhoc Relief Allowance 2023				566,000	859,000	566,000
A0125E	Adhoc Relief Allowance-2024					667,000	700,000
A01270	Others				525,000	131,000	548,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0842	**GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY				**7,665,000**	**6,334,000**	**9,129,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0843	**GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,225,000**	**4,850,000**	**12,657,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**2,180,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**622,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	622,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				622,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**1,558,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	1,558,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				1,558,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**3,743,000**	**2,670,000**	**4,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,743,000**	**2,664,000**	**4,327,000**
A01202	House Rent Allowance				524,000	291,000	524,000
A01203	Conveyance Allowance				442,000	241,000	442,000
A01217	Medical Allowance				206,000	109,000	206,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				345,000	199,000	345,000
A0124S	Differential Allowance				780,000	446,000	780,000
A0124X	Adhoc Relief Allowance 2023				695,000	662,000	695,000
A0125E	Adhoc Relief Allowance-2024					526,000	552,000
A01270	Others				748,000	187,000	780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**6,000**	
A01289	Teaching Allowance					6,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0843	**GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY				**11,499,000**	**5,124,000**	**12,943,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0844	**GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,117,000**	**4,917,000**	**17,799,000**
A011	**TOTAL PAY**		**20**	**20**	**11,962,000**	**2,137,000**	**13,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,962,000**	**1,558,000**	**11,548,000**
A01151	Total Basic Pay Other Staff		19	19	10,962,000	1,558,000	11,548,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,481,000		5,774,000
S053	SENIOR CLERK	(BPS-14)				1,558,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,481,000		5,774,000
A012	**TOTAL ALLOWANCES**				**4,155,000**	**2,780,000**	**4,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,155,000**	**2,767,000**	**4,749,000**
A01202	House Rent Allowance				481,000	291,000	481,000
A01203	Conveyance Allowance				405,000	241,000	405,000
A01217	Medical Allowance				188,000	109,000	188,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				319,000	199,000	319,000
A0124S	Differential Allowance				739,000	446,000	739,000
A0124X	Adhoc Relief Allowance 2023				824,000	662,000	824,000
A0125E	Adhoc Relief Allowance-2024					517,000	543,000
A01270	Others				1,196,000	299,000	1,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	
A01289	Teaching Allowance					13,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0844	**GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY				**16,391,000**	**5,191,000**	**18,085,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0845	**GBPS NO 5 LANDHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,587,000**	**4,059,000**	**9,801,000**
A011	**TOTAL PAY**	**8**	**8**	**5,244,000**	**1,825,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**4,244,000**	**1,246,000**	**4,472,000**
A01151	Total Basic Pay Other Staff	7	7	4,244,000	1,246,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	2,122,000		2,236,000
S053	SENIOR CLERK (BPS-14)				1,246,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**			**3,343,000**	**2,234,000**	**3,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,343,000**	**2,234,000**	**3,827,000**
A01202	House Rent Allowance			488,000	249,000	488,000
A01203	Conveyance Allowance			411,000	205,000	411,000
A01217	Medical Allowance			191,000	92,000	191,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			332,000	171,000	332,000
A0124S	Differential Allowance			750,000	381,000	750,000
A0124X	Adhoc Relief Allowance 2023			644,000	563,000	644,000
A0125E	Adhoc Relief Allowance-2024				439,000	461,000
A01270	Others			524,000	131,000	547,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0845	**GBPS NO 5 LANDHI**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NO 5 LANDHI				**8,861,000**	**4,333,000**	**10,087,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0846	**GBPS HAJI SHAH ALI VILLAGE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,457,000**	**2,668,000**	**6,416,000**
A011	**TOTAL PAY**	**9**	**9**	**3,688,000**	**1,202,000**	**4,334,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**2,688,000**	**623,000**	**2,832,000**
A01151	Total Basic Pay Other Staff	8	8	2,688,000	623,000	2,832,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,688,000		2,832,000
S053	SENIOR CLERK (BPS-14)				623,000	
A012	**TOTAL ALLOWANCES**			**1,769,000**	**1,466,000**	**2,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,769,000**	**1,466,000**	**2,082,000**
A01202	House Rent Allowance			230,000	166,000	230,000
A01203	Conveyance Allowance			189,000	134,000	189,000
A01217	Medical Allowance			84,000	57,000	84,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			158,000	114,000	158,000
A0124S	Differential Allowance			352,000	251,000	352,000
A0124X	Adhoc Relief Allowance 2023			384,000	366,000	384,000
A0125E	Adhoc Relief Allowance-2024				283,000	297,000
A01270	Others			369,000	92,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0846	**GBPS HAJI SHAH ALI VILLAGE**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI SHAH ALI VILLAGE				**5,731,000**	**2,942,000**	**6,702,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0847	**GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,805,000**	**4,805,000**	**14,244,000**
A011	**TOTAL PAY**		**9**	**9**	**8,002,000**	**2,137,000**	**9,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,804,000**	**1,558,000**	**5,062,000**
A01151	Total Basic Pay Other Staff		8	8	4,804,000	1,558,000	5,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				1,558,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**3,803,000**	**2,668,000**	**4,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,803,000**	**2,668,000**	**4,380,000**
A01202	House Rent Allowance				516,000	291,000	516,000
A01203	Conveyance Allowance				434,000	241,000	434,000
A01217	Medical Allowance				202,000	109,000	202,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				354,000	199,000	354,000
A0124S	Differential Allowance				799,000	446,000	799,000
A0124X	Adhoc Relief Allowance 2023				695,000	662,000	695,000
A0125E	Adhoc Relief Allowance-2024					517,000	543,000
A01270	Others				800,000	200,000	834,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0847	**GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2				**12,079,000**	**5,079,000**	**14,530,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0848	**GBPS CHAKRA GOTH K.T.S NO 21**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,368,000**	**7,919,000**	**16,177,000**
A011	**TOTAL PAY**	**11**	**11**	**8,556,000**	**3,613,000**	**10,448,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,358,000**	**3,034,000**	**5,646,000**
A01151	Total Basic Pay Other Staff	10	10	5,358,000	3,034,000	5,646,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK (BPS-14)				3,034,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**			**4,812,000**	**4,306,000**	**5,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,812,000**	**4,283,000**	**5,729,000**
A01202	House Rent Allowance			657,000	484,000	657,000
A01203	Conveyance Allowance			552,000	404,000	552,000
A01217	Medical Allowance			258,000	187,000	258,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			433,000	332,000	433,000
A0124S	Differential Allowance			979,000	750,000	979,000
A0124X	Adhoc Relief Allowance 2023			1,074,000	1,071,000	1,074,000
A0125E	Adhoc Relief Allowance-2024				838,000	880,000
A01270	Others			856,000	214,000	893,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	
A01289	Teaching Allowance				23,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0848	**GBPS CHAKRA GOTH K.T.S NO 21**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHAKRA GOTH K.T.S NO 21				**13,642,000**	**8,193,000**	**16,463,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0849	**GGPS NO.12 DRIGH COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,440,000**	**7,749,000**	**16,263,000**
A011	**TOTAL PAY**		**11**	**11**	**8,556,000**	**3,475,000**	**10,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,358,000**	**2,896,000**	**5,646,000**
A01151	Total Basic Pay Other Staff		10	10	5,358,000	2,896,000	5,646,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				2,896,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**4,884,000**	**4,274,000**	**5,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,884,000**	**4,243,000**	**5,815,000**
A01202	House Rent Allowance				657,000	462,000	657,000
A01203	Conveyance Allowance				551,000	384,000	551,000
A01217	Medical Allowance				258,000	178,000	258,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				455,000	317,000	455,000
A0124S	Differential Allowance				1,041,000	748,000	1,041,000
A0124X	Adhoc Relief Allowance 2023				1,063,000	1,086,000	1,063,000
A0125E	Adhoc Relief Allowance-2024					851,000	894,000
A01270	Others				856,000	214,000	893,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**31,000**	
A01289	Teaching Allowance					31,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0849	**GGPS NO.12 DRIGH COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO.12 DRIGH COLONY				**13,714,000**	**8,023,000**	**16,549,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0850	**GGPS APWA KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,502,000**	**7,496,000**	**14,251,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**3,383,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**2,804,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	2,804,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				2,804,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**5,020,000**	**4,113,000**	**5,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,020,000**	**4,113,000**	**5,921,000**
A01202	House Rent Allowance				723,000	457,000	723,000
A01203	Conveyance Allowance				613,000	384,000	613,000
A01217	Medical Allowance				288,000	178,000	288,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				482,000	313,000	482,000
A0124S	Differential Allowance				1,093,000	707,000	1,093,000
A0124X	Adhoc Relief Allowance 2023				1,070,000	1,056,000	1,070,000
A0125E	Adhoc Relief Allowance-2024					828,000	869,000
A01270	Others				748,000	187,000	780,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0850	**GGPS APWA KORANGI**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS APWA KORANGI				**12,776,000**	**7,770,000**	**14,537,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0851	**GBPS FUTURE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,695,000**	**5,845,000**	**10,148,000**
A011	**TOTAL PAY**		**10**	**10**	**5,798,000**	**2,613,000**	**6,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,798,000**	**2,034,000**	**5,056,000**
A01151	Total Basic Pay Other Staff		9	9	4,798,000	2,034,000	5,056,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				2,034,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**2,897,000**	**3,232,000**	**3,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,897,000**	**3,232,000**	**3,590,000**
A01202	House Rent Allowance				392,000	363,000	392,000
A01203	Conveyance Allowance				328,000	303,000	328,000
A01217	Medical Allowance				151,000	139,000	151,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	249,000	250,000
A0124S	Differential Allowance				563,000	560,000	563,000
A0124X	Adhoc Relief Allowance 2023				630,000	834,000	630,000
A0125E	Adhoc Relief Allowance-2024					636,000	668,000
A01270	Others				580,000	145,000	605,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0851	**GBPS FUTURE COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FUTURE COLONY				**8,969,000**	**6,119,000**	**10,434,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0852	**GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,994,000**	**7,038,000**	**22,055,000**
A011	**TOTAL PAY**		**19**	**19**	**14,088,000**	**3,114,000**	**15,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**622,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	622,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				622,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**13,088,000**	**2,492,000**	**13,788,000**
A01151	Total Basic Pay Other Staff		18	18	13,088,000	2,492,000	13,788,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,832,000
S053	SENIOR CLERK	(BPS-14)				2,492,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,400,000		10,956,000
A012	**TOTAL ALLOWANCES**				**5,906,000**	**3,924,000**	**6,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,906,000**	**3,924,000**	**6,765,000**
A01202	House Rent Allowance				777,000	415,000	777,000
A01203	Conveyance Allowance				659,000	348,000	659,000
A01217	Medical Allowance				310,000	161,000	310,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				533,000	285,000	533,000
A0124S	Differential Allowance				1,209,000	642,000	1,209,000
A0124X	Adhoc Relief Allowance 2023				1,006,000	958,000	1,006,000
A0125E	Adhoc Relief Allowance-2024					760,000	798,000
A01270	Others				1,409,000	352,000	1,470,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0852	**GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33				**20,268,000**	**7,312,000**	**22,341,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0855	**GBPS IBRAHIM HYDERI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,789,000**	**6,902,000**	**9,987,000**
A011	**TOTAL PAY**	**6**	**6**	**6,042,000**	**4,831,000**	**7,798,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**3,198,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	3,198,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				3,198,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,844,000**	**1,633,000**	**2,996,000**
A01151	Total Basic Pay Other Staff	5	5	2,844,000	1,633,000	2,996,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				1,633,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,566,000		2,703,000
A012	**TOTAL ALLOWANCES**			**1,747,000**	**2,071,000**	**2,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,731,000**	**2,046,000**	**2,173,000**
A01202	House Rent Allowance			171,000	229,000	171,000
A01203	Conveyance Allowance			137,000	202,000	137,000
A01217	Medical Allowance			65,000	86,000	65,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			121,000	143,000	121,000
A0124S	Differential Allowance			270,000	328,000	270,000
A0124X	Adhoc Relief Allowance 2023			361,000	509,000	361,000
A0125E	Adhoc Relief Allowance-2024				396,000	416,000
A01270	Others			604,000	151,000	630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**25,000**	**16,000**
A01289	Teaching Allowance			16,000	25,000	16,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0855	**GBPS IBRAHIM HYDERI**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS IBRAHIM HYDERI				**8,063,000**	**7,176,000**	**10,273,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0856	**GGPS ADAM BROHI GOTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,444,000**	**6,487,000**	**7,412,000**
A011	**TOTAL PAY**	**9**	**9**	**5,804,000**	**5,597,000**	**6,564,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**793,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	793,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				793,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**4,804,000**	**4,804,000**	**5,062,000**
A01151	Total Basic Pay Other Staff	8	8	4,804,000	4,804,000	5,062,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	2,402,000		2,531,000
S053	SENIOR CLERK (BPS-14)				4,804,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**			**640,000**	**890,000**	**848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**640,000**	**890,000**	**848,000**
A01202	House Rent Allowance			27,000	83,000	27,000
A01203	Conveyance Allowance			28,000	63,000	28,000
A01217	Medical Allowance			5,000	19,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				64,000	
A0124S	Differential Allowance				135,000	
A0124X	Adhoc Relief Allowance 2023				207,000	
A0125E	Adhoc Relief Allowance-2024				174,000	183,000
A01270	Others			580,000	145,000	605,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0856	**GGPS ADAM BROHI GOTH**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ADAM BROHI GOTH				**6,718,000**	**6,761,000**	**7,698,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0858	**GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,740,000**	**6,458,000**	**22,829,000**
A011	**TOTAL PAY**		**30**	**30**	**17,558,000**	**2,825,000**	**18,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**16,558,000**	**2,246,000**	**17,444,000**
A01151	Total Basic Pay Other Staff		29	29	16,558,000	2,246,000	17,444,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,279,000		8,722,000
S053	SENIOR CLERK	(BPS-14)				2,246,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,279,000		8,722,000
A012	**TOTAL ALLOWANCES**				**3,182,000**	**3,633,000**	**3,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,182,000**	**3,585,000**	**3,883,000**
A01202	House Rent Allowance				222,000	388,000	222,000
A01203	Conveyance Allowance				182,000	324,000	182,000
A01217	Medical Allowance				80,000	149,000	80,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				152,000	266,000	152,000
A0124S	Differential Allowance				338,000	599,000	338,000
A0124X	Adhoc Relief Allowance 2023				449,000	822,000	449,000
A0125E	Adhoc Relief Allowance-2024					595,000	625,000
A01270	Others				1,756,000	439,000	1,832,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**48,000**	
A01289	Teaching Allowance					48,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0858	**GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY				**21,014,000**	**6,732,000**	**23,115,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0859	**GBPS EIDOO GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,399,000**	**11,205,000**	**11,249,000**
A011	**TOTAL PAY**		**13**	**13**	**4,914,000**	**5,729,000**	**5,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,914,000**	**4,729,000**	**4,124,000**
A01151	Total Basic Pay Other Staff		12	12	3,914,000	4,729,000	4,124,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				4,729,000	
A012	**TOTAL ALLOWANCES**				**4,485,000**	**5,476,000**	**5,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,414,000**	**5,400,000**	**5,552,000**
A01202	House Rent Allowance				375,000	558,000	375,000
A01203	Conveyance Allowance				376,000	544,000	376,000
A01217	Medical Allowance				158,000	191,000	158,000
A0124R	Ad-Hoc Relief Allowance-2022				448,000	446,000	448,000
A0124S	Differential Allowance				937,000	951,000	937,000
A0124X	Adhoc Relief Allowance 2023				1,629,000	1,523,000	1,629,000
A0125E	Adhoc Relief Allowance-2024					1,064,000	1,117,000
A01270	Others				491,000	123,000	512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**71,000**	**76,000**	**71,000**
A01289	Teaching Allowance				71,000	76,000	71,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0859	**GBPS EIDOO GOTH**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS EIDOO GOTH				**9,673,000**	**11,479,000**	**11,535,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0861	**GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,498,000**	**8,235,000**	**17,323,000**
A011	**TOTAL PAY**		**24**	**24**	**13,918,000**	**4,350,000**	**15,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,918,000**	**3,350,000**	**13,609,000**
A01151	Total Basic Pay Other Staff		23	23	12,918,000	3,350,000	13,609,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				3,350,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**1,580,000**	**3,885,000**	**2,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,580,000**	**3,885,000**	**2,212,000**
A01202	House Rent Allowance				83,000	462,000	83,000
A01203	Conveyance Allowance				71,000	397,000	71,000
A01217	Medical Allowance				34,000	191,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					317,000	
A0124S	Differential Allowance					726,000	
A0124X	Adhoc Relief Allowance 2023					899,000	
A0125E	Adhoc Relief Allowance-2024					545,000	572,000
A01270	Others				1,392,000	348,000	1,452,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0861	**GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY				**15,772,000**	**8,509,000**	**17,609,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0862	**GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,397,000**	**8,566,000**	**19,472,000**
A011	**TOTAL PAY**		**19**	**19**	**13,032,000**	**3,874,000**	**15,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,834,000**	**3,295,000**	**10,360,000**
A01151	Total Basic Pay Other Staff		18	18	9,834,000	3,295,000	10,360,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				3,295,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**3,365,000**	**4,692,000**	**4,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,365,000**	**4,692,000**	**4,310,000**
A01202	House Rent Allowance				322,000	528,000	322,000
A01203	Conveyance Allowance				268,000	445,000	268,000
A01217	Medical Allowance				122,000	207,000	122,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				221,000	362,000	221,000
A0124S	Differential Allowance				496,000	819,000	496,000
A0124X	Adhoc Relief Allowance 2023				630,000	1,155,000	630,000
A0125E	Adhoc Relief Allowance-2024					847,000	889,000
A01270	Others				1,303,000	326,000	1,359,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0862	**GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY				**16,671,000**	**8,840,000**	**19,758,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0864	**GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,252,000**	**10,860,000**	**16,549,000**
A011	**TOTAL PAY**	**17**	**17**	**12,478,000**	**9,859,000**	**14,578,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**9,280,000**	**9,280,000**	**9,776,000**
A01151	Total Basic Pay Other Staff	16	16	9,280,000	9,280,000	9,776,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK (BPS-14)				9,280,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**			**1,774,000**	**1,001,000**	**1,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,774,000**	**1,001,000**	**1,971,000**
A01202	House Rent Allowance			83,000	88,000	83,000
A01203	Conveyance Allowance			63,000	67,000	63,000
A01217	Medical Allowance			23,000	25,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	61,000	57,000
A0124S	Differential Allowance			120,000	128,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	181,000	177,000
A0125E	Adhoc Relief Allowance-2024				136,000	143,000
A01270	Others			1,248,000	312,000	1,302,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0864	**GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET				**14,526,000**	**11,134,000**	**16,835,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0865	**GBPS SOOFAN GABOLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,447,000**	**8,147,000**	**7,984,000**
A011	**TOTAL PAY**		**8**	**8**	**3,234,000**	**4,431,000**	**3,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,234,000**	**3,431,000**	**2,354,000**
A01151	Total Basic Pay Other Staff		7	7	2,234,000	3,431,000	2,354,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,680,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				3,431,000	
A012	**TOTAL ALLOWANCES**				**3,213,000**	**3,716,000**	**4,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,163,000**	**3,672,000**	**4,078,000**
A01202	House Rent Allowance				243,000	236,000	243,000
A01203	Conveyance Allowance				259,000	259,000	259,000
A01217	Medical Allowance				95,000	86,000	95,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				333,000	318,000	333,000
A0124S	Differential Allowance				720,000	686,000	720,000
A0124X	Adhoc Relief Allowance 2023				1,190,000	1,147,000	1,190,000
A0125E	Adhoc Relief Allowance-2024					858,000	901,000
A01270	Others				323,000	81,000	337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**44,000**	**50,000**
A01289	Teaching Allowance				50,000	44,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0865	**GBPS SOOFAN GABOLE**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOOFAN GABOLE				**6,721,000**	**8,421,000**	**8,270,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0866	**GBPS YOUSUF ARFANI GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,991,000**	**12,480,000**	**10,043,000**
A011	**TOTAL PAY**		**8**	**8**	**3,352,000**	**6,593,000**	**3,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,352,000**	**5,593,000**	**2,478,000**
A01151	Total Basic Pay Other Staff		7	7	2,352,000	5,593,000	2,478,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		7	7	2,352,000		2,478,000
S053	SENIOR CLERK	(BPS-14)				5,593,000	
A012	**TOTAL ALLOWANCES**				**4,639,000**	**5,887,000**	**6,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,639,000**	**5,887,000**	**6,063,000**
A01202	House Rent Allowance				370,000	393,000	370,000
A01203	Conveyance Allowance				426,000	450,000	426,000
A01217	Medical Allowance				135,000	143,000	135,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				488,000	516,000	488,000
A0124S	Differential Allowance				1,040,000	1,101,000	1,040,000
A0124X	Adhoc Relief Allowance 2023				1,845,000	1,856,000	1,845,000
A0125E	Adhoc Relief Allowance-2024					1,343,000	1,410,000
A01270	Others				335,000	84,000	349,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0866	**GBPS YOUSUF ARFANI GOTH**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS YOUSUF ARFANI GOTH				**8,265,000**	**12,754,000**	**10,329,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0867	**GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,309,000**	**10,506,000**	**12,251,000**
A011	**TOTAL PAY**		**14**	**14**	**5,368,000**	**5,508,000**	**6,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,368,000**	**4,508,000**	**4,602,000**
A01151	Total Basic Pay Other Staff		13	13	4,368,000	4,508,000	4,602,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,368,000		4,602,000
S053	SENIOR CLERK	(BPS-14)				4,508,000	
A012	**TOTAL ALLOWANCES**				**4,941,000**	**4,998,000**	**6,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,878,000**	**4,935,000**	**6,084,000**
A01202	House Rent Allowance				404,000	375,000	404,000
A01203	Conveyance Allowance				403,000	367,000	403,000
A01217	Medical Allowance				170,000	155,000	170,000
A0124R	Ad-Hoc Relief Allowance-2022				482,000	408,000	482,000
A0124S	Differential Allowance				1,053,000	895,000	1,053,000
A0124X	Adhoc Relief Allowance 2023				1,829,000	1,474,000	1,829,000
A0125E	Adhoc Relief Allowance-2024					1,127,000	1,183,000
A01270	Others				537,000	134,000	560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance				63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0867	**GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR				**10,583,000**	**10,780,000**	**12,537,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0869	**GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,507,000**	**8,862,000**	**10,452,000**
A011	**TOTAL PAY**		**15**	**15**	**8,598,000**	**8,598,000**	**9,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,598,000**	**7,598,000**	**8,004,000**
A01151	Total Basic Pay Other Staff		14	14	7,598,000	7,598,000	8,004,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				7,598,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**909,000**	**264,000**	**946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**909,000**	**264,000**	**946,000**
A01202	House Rent Allowance				24,000	24,000	24,000
A01203	Conveyance Allowance				24,000	24,000	24,000
A01217	Medical Allowance				1,000	1,000	1,000
A01270	Others				860,000	215,000	897,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0869	**GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI			**9,781,000**	**9,136,000**	**10,738,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0870	**GBPS CATTLE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,738,000**	**12,037,000**	**12,938,000**
A011	**TOTAL PAY**		**13**	**13**	**4,974,000**	**5,761,000**	**5,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,974,000**	**5,182,000**	**4,187,000**
A01151	Total Basic Pay Other Staff		12	12	3,974,000	5,182,000	4,187,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,696,000		3,894,000
S053	SENIOR CLERK	(BPS-14)				5,182,000	
A012	**TOTAL ALLOWANCES**				**5,764,000**	**6,276,000**	**7,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,692,000**	**6,210,000**	**7,177,000**
A01202	House Rent Allowance				574,000	513,000	574,000
A01203	Conveyance Allowance				547,000	513,000	547,000
A01217	Medical Allowance				224,000	178,000	224,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				621,000	521,000	621,000
A0124S	Differential Allowance				1,249,000	1,128,000	1,249,000
A0124X	Adhoc Relief Allowance 2023				1,976,000	1,835,000	1,976,000
A0125E	Adhoc Relief Allowance-2024					1,394,000	1,464,000
A01270	Others				497,000	124,000	518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**66,000**	**72,000**
A01289	Teaching Allowance				72,000	66,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0870	**GBPS CATTLE COLONY**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CATTLE COLONY				**11,012,000**	**12,311,000**	**13,224,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0871	**GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,536,000**	**11,176,000**	**12,809,000**
A011	**TOTAL PAY**		**16**	**16**	**9,722,000**	**9,857,000**	**10,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,135,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,135,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,135,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,722,000**	**8,722,000**	**9,188,000**
A01151	Total Basic Pay Other Staff		15	15	8,722,000	8,722,000	9,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				8,722,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**1,814,000**	**1,319,000**	**2,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,811,000**	**1,316,000**	**2,116,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				26,000	26,000	26,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	104,000	104,000
A0124S	Differential Allowance				221,000	221,000	221,000
A0124X	Adhoc Relief Allowance 2023				339,000	323,000	339,000
A0125E	Adhoc Relief Allowance-2024					250,000	263,000
A01270	Others				972,000	243,000	1,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,000**	**3,000**	**3,000**
A01289	Teaching Allowance				3,000	3,000	3,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0871	**GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD				**11,810,000**	**11,450,000**	**13,095,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0873	**GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,703,000**	**8,122,000**	**9,599,000**
A011	**TOTAL PAY**		**14**	**14**	**7,754,000**	**7,754,000**	**8,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,754,000**	**6,754,000**	**7,115,000**
A01151	Total Basic Pay Other Staff		13	13	6,754,000	6,754,000	7,115,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	832,000		877,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				6,754,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**949,000**	**368,000**	**982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**949,000**	**368,000**	**982,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A01270	Others				775,000	194,000	808,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0873	**GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY				**8,977,000**	**8,396,000**	**9,885,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0874	**GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,553,000**	**11,097,000**	**16,856,000**
A011	**TOTAL PAY**		**19**	**19**	**12,752,000**	**10,133,000**	**14,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,554,000**	**9,554,000**	**10,065,000**
A01151	Total Basic Pay Other Staff		18	18	9,554,000	9,554,000	10,065,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	832,000		877,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				9,554,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**1,801,000**	**964,000**	**1,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,801,000**	**964,000**	**1,989,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				1,275,000	319,000	1,330,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0874	**GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI				**14,827,000**	**11,371,000**	**17,142,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0875	**GBPS KAKA VILLAGE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,418,000**	**1,516,000**	**3,047,000**
A011	**TOTAL PAY**	**3**	**3**	**1,720,000**	**1,072,000**	**2,261,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**352,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	352,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				352,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**720,000**	**720,000**	**759,000**
A01151	Total Basic Pay Other Staff	2	2	720,000	720,000	759,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
S053	SENIOR CLERK (BPS-14)				720,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	442,000		466,000
A012	**TOTAL ALLOWANCES**			**698,000**	**444,000**	**786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**698,000**	**444,000**	**786,000**
A01202	House Rent Allowance			83,000	52,000	83,000
A01203	Conveyance Allowance			63,000	39,000	63,000
A01217	Medical Allowance			23,000	14,000	23,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	36,000	57,000
A0124S	Differential Allowance			120,000	75,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	106,000	177,000
A0125E	Adhoc Relief Allowance-2024				77,000	81,000
A01270	Others			172,000	43,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0875	**GBPS KAKA VILLAGE**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KAKA VILLAGE				**2,692,000**	**1,790,000**	**3,333,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0876	**GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,106,000**	**19,998,000**	**26,911,000**
A011	**TOTAL PAY**		**33**	**33**	**21,436,000**	**18,817,000**	**24,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**18,238,000**	**18,238,000**	**19,214,000**
A01151	Total Basic Pay Other Staff		32	32	18,238,000	18,238,000	19,214,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	9,119,000		9,607,000
S053	SENIOR CLERK	(BPS-14)				18,238,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	9,119,000		9,607,000
A012	**TOTAL ALLOWANCES**				**2,670,000**	**1,181,000**	**2,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,670,000**	**1,181,000**	**2,895,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				2,144,000	536,000	2,236,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0876	**GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY				**24,380,000**	**20,272,000**	**27,197,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0877	**GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,634,000**	**7,075,000**	**11,797,000**
A011	**TOTAL PAY**		**10**	**10**	**8,280,000**	**5,661,000**	**10,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,082,000**	**5,082,000**	**5,355,000**
A01151	Total Basic Pay Other Staff		9	9	5,082,000	5,082,000	5,355,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				5,082,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**1,354,000**	**1,414,000**	**1,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,354,000**	**1,414,000**	**1,640,000**
A01202	House Rent Allowance				83,000	148,000	83,000
A01203	Conveyance Allowance				63,000	119,000	63,000
A01217	Medical Allowance				23,000	50,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	102,000	57,000
A0124S	Differential Allowance				120,000	223,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	324,000	177,000
A0125E	Adhoc Relief Allowance-2024					238,000	250,000
A01270	Others				828,000	207,000	864,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0877	**GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD				**9,908,000**	**7,349,000**	**12,083,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0879	**GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,984,000**	**5,446,000**	**6,882,000**
A011	**TOTAL PAY**		**8**	**8**	**4,962,000**	**4,541,000**	**5,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,962,000**	**3,962,000**	**4,175,000**
A01151	Total Basic Pay Other Staff		7	7	3,962,000	3,962,000	4,175,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				3,962,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**				**1,022,000**	**905,000**	**1,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,022,000**	**905,000**	**1,205,000**
A01202	House Rent Allowance				83,000	99,000	83,000
A01203	Conveyance Allowance				63,000	76,000	63,000
A01217	Medical Allowance				23,000	30,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	68,000	57,000
A0124S	Differential Allowance				120,000	145,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	206,000	177,000
A0125E	Adhoc Relief Allowance-2024					154,000	162,000
A01270	Others				496,000	124,000	517,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0879	**GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY				**6,258,000**	**5,720,000**	**7,168,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0880	**GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,757,000**	**2,001,000**	**5,637,000**
A011	**TOTAL PAY**		**6**	**6**	**3,846,000**	**881,000**	**4,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,846,000**	**302,000**	**2,999,000**
A01151	Total Basic Pay Other Staff		5	5	2,846,000	302,000	2,999,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,284,000		1,353,000
S053	SENIOR CLERK	(BPS-14)				302,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,284,000		1,353,000
A012	**TOTAL ALLOWANCES**				**911,000**	**1,120,000**	**1,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**911,000**	**1,120,000**	**1,136,000**
A01202	House Rent Allowance				83,000	128,000	83,000
A01203	Conveyance Allowance				63,000	101,000	63,000
A01217	Medical Allowance				23,000	42,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	87,000	57,000
A0124S	Differential Allowance				120,000	190,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	275,000	177,000
A0125E	Adhoc Relief Allowance-2024					198,000	208,000
A01270	Others				385,000	96,000	402,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0880	**GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY				**5,031,000**	**2,275,000**	**5,923,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0881	**GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,062,000**	**8,445,000**	**10,147,000**
A011	**TOTAL PAY**		**13**	**13**	**7,760,000**	**7,339,000**	**8,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,760,000**	**6,760,000**	**7,121,000**
A01151	Total Basic Pay Other Staff		12	12	6,760,000	6,760,000	7,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				6,760,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,106,000**	**1,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,106,000**	**1,524,000**
A01202	House Rent Allowance				83,000	114,000	83,000
A01203	Conveyance Allowance				63,000	89,000	63,000
A01217	Medical Allowance				23,000	36,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	78,000	57,000
A0124S	Differential Allowance				120,000	169,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	243,000	177,000
A0125E	Adhoc Relief Allowance-2024					180,000	189,000
A01270	Others				776,000	194,000	809,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0881	**GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD				**9,336,000**	**8,719,000**	**10,433,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0882	**GBPS JAMIA MUHAMMADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,757,000**	**3,546,000**	**5,494,000**
A011	**TOTAL PAY**		**6**	**6**	**3,846,000**	**3,128,000**	**4,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**282,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	282,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				282,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,846,000**	**2,846,000**	**2,999,000**
A01151	Total Basic Pay Other Staff		5	5	2,846,000	2,846,000	2,999,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,284,000		1,353,000
S053	SENIOR CLERK	(BPS-14)				2,846,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,284,000		1,353,000
A012	**TOTAL ALLOWANCES**				**911,000**	**418,000**	**993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**911,000**	**418,000**	**993,000**
A01202	House Rent Allowance				83,000	42,000	83,000
A01203	Conveyance Allowance				63,000	31,000	63,000
A01217	Medical Allowance				23,000	12,000	23,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	28,000	57,000
A0124S	Differential Allowance				120,000	60,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	85,000	177,000
A0125E	Adhoc Relief Allowance-2024					62,000	65,000
A01270	Others				385,000	96,000	402,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0882	**GBPS JAMIA MUHAMMADI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAMIA MUHAMMADI				**5,031,000**	**3,820,000**	**5,780,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0883	**GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,600,000**	**6,108,000**	**7,549,000**
A011	**TOTAL PAY**		**9**	**9**	**5,522,000**	**5,101,000**	**6,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,522,000**	**4,522,000**	**4,765,000**
A01151	Total Basic Pay Other Staff		8	8	4,522,000	4,522,000	4,765,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				4,522,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**1,078,000**	**1,007,000**	**1,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,078,000**	**1,007,000**	**1,282,000**
A01202	House Rent Allowance				83,000	109,000	83,000
A01203	Conveyance Allowance				63,000	85,000	63,000
A01217	Medical Allowance				23,000	34,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	75,000	57,000
A0124S	Differential Allowance				120,000	161,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	231,000	177,000
A0125E	Adhoc Relief Allowance-2024					171,000	180,000
A01270	Others				552,000	138,000	576,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0883	**GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD				**6,874,000**	**6,382,000**	**7,835,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0884	**GBPS KEAMARI NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,296,000**	**7,735,000**	**9,176,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**7,482,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**6,482,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	6,482,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				6,482,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**814,000**	**253,000**	**846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**814,000**	**253,000**	**846,000**
A01202	House Rent Allowance				29,000	29,000	29,000
A01203	Conveyance Allowance				30,000	30,000	30,000
A01217	Medical Allowance				7,000	7,000	7,000
A01270	Others				748,000	187,000	780,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0884	**GBPS KEAMARI NO.2**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KEAMARI NO.2				**8,570,000**	**8,009,000**	**9,462,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0885	**GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,190,000**	**4,236,000**	**14,339,000**
A011	**TOTAL PAY**		**15**	**15**	**10,796,000**	**3,556,000**	**12,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**3,198,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	3,198,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				3,198,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,598,000**	**358,000**	**8,004,000**
A01151	Total Basic Pay Other Staff		14	14	7,598,000	358,000	8,004,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				358,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**1,394,000**	**680,000**	**1,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,394,000**	**667,000**	**1,533,000**
A01202	House Rent Allowance				44,000	44,000	44,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01217	Medical Allowance				17,000	17,000	17,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				26,000	26,000	26,000
A0124S	Differential Allowance				69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023				119,000	113,000	119,000
A0125E	Adhoc Relief Allowance-2024					89,000	93,000
A01270	Others				1,080,000	270,000	1,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0885	**GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN**					
A01289	Teaching Allowance				13,000	
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN				**12,464,000**	**4,510,000**	**14,625,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0886	**GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,449,000**	**14,405,000**	**16,702,000**
A011	**TOTAL PAY**		**24**	**24**	**13,918,000**	**13,918,000**	**15,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,918,000**	**12,918,000**	**13,609,000**
A01151	Total Basic Pay Other Staff		23	23	12,918,000	12,918,000	13,609,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,320,000		6,658,000
S053	SENIOR CLERK	(BPS-14)				12,918,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,320,000		6,658,000
A012	**TOTAL ALLOWANCES**				**1,531,000**	**487,000**	**1,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,527,000**	**483,000**	**1,587,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				16,000	16,000	16,000
A01217	Medical Allowance				6,000	6,000	6,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				14,000	14,000	14,000
A0124S	Differential Allowance				30,000	30,000	30,000
A0124X	Adhoc Relief Allowance 2023				44,000	44,000	44,000
A01270	Others				1,392,000	348,000	1,452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01289	Teaching Allowance				4,000	4,000	4,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0886	**GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE				**15,723,000**	**14,679,000**	**16,988,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0887	**GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,140,000**	**11,348,000**	**13,198,000**
A011	**TOTAL PAY**		**18**	**18**	**10,558,000**	**10,558,000**	**11,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,558,000**	**9,558,000**	**10,069,000**
A01151	Total Basic Pay Other Staff		17	17	9,558,000	9,558,000	10,069,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				9,558,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**1,582,000**	**790,000**	**1,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,582,000**	**790,000**	**1,627,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	177,000	177,000
A01270	Others				1,056,000	264,000	1,101,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0887	**GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST				**12,414,000**	**11,622,000**	**13,484,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0888	**GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,372,000**	**11,743,000**	**14,580,000**
A011	**TOTAL PAY**		**20**	**20**	**11,678,000**	**11,046,000**	**12,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**368,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	368,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				368,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,678,000**	**10,678,000**	**11,249,000**
A01151	Total Basic Pay Other Staff		19	19	10,678,000	10,678,000	11,249,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,200,000		5,478,000
S053	SENIOR CLERK	(BPS-14)				10,678,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,200,000		5,478,000
A012	**TOTAL ALLOWANCES**				**1,694,000**	**697,000**	**1,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,694,000**	**697,000**	**1,829,000**
A01202	House Rent Allowance				83,000	52,000	83,000
A01203	Conveyance Allowance				63,000	39,000	63,000
A01217	Medical Allowance				23,000	14,000	23,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	36,000	57,000
A0124S	Differential Allowance				120,000	75,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	106,000	177,000
A0125E	Adhoc Relief Allowance-2024					81,000	85,000
A01270	Others				1,168,000	292,000	1,218,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0888	**GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS				**13,646,000**	**12,017,000**	**14,866,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0889	**GBPS G.B.P.S LALA JASWANT RAI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,526,000**	**6,747,000**	**8,474,000**
A011	**TOTAL PAY**	**10**	**10**	**6,364,000**	**5,943,000**	**7,152,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer	1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER (BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,364,000**	**5,364,000**	**5,650,000**
A01151	Total Basic Pay Other Staff	9	9	5,364,000	5,364,000	5,650,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	2,682,000		2,825,000
S053	SENIOR CLERK (BPS-14)				5,364,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,682,000		2,825,000
A012	**TOTAL ALLOWANCES**			**1,162,000**	**804,000**	**1,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,162,000**	**804,000**	**1,322,000**
A01202	House Rent Allowance			83,000	83,000	83,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	57,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024				127,000	133,000
A01270	Others			636,000	159,000	663,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0889	**GBPS G.B.P.S LALA JASWANT RAI**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS G.B.P.S LALA JASWANT RAI				**7,800,000**	**7,021,000**	**8,760,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0890	**GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,710,000**	**9,920,000**	**23,987,000**
A011	**TOTAL PAY**		**17**	**17**	**11,916,000**	**4,448,000**	**13,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**352,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	352,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				352,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,718,000**	**4,096,000**	**9,184,000**
A01151	Total Basic Pay Other Staff		16	16	8,718,000	4,096,000	9,184,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				4,096,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**8,794,000**	**5,472,000**	**10,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,794,000**	**5,472,000**	**10,001,000**
A01202	House Rent Allowance				1,336,000	594,000	1,336,000
A01203	Conveyance Allowance				1,138,000	503,000	1,138,000
A01217	Medical Allowance				541,000	238,000	541,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				890,000	407,000	890,000
A0124S	Differential Allowance				2,027,000	927,000	2,027,000
A0124X	Adhoc Relief Allowance 2023				1,667,000	1,402,000	1,667,000
A0125E	Adhoc Relief Allowance-2024					1,101,000	1,156,000
A01270	Others				1,192,000	298,000	1,243,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0890	**GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT				**20,984,000**	**10,194,000**	**24,273,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0891	**GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,994,000**	**11,182,000**	**13,069,000**
A011	**TOTAL PAY**		**19**	**19**	**10,834,000**	**10,834,000**	**11,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,834,000**	**9,834,000**	**10,360,000**
A01151	Total Basic Pay Other Staff		18	18	9,834,000	9,834,000	10,360,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				9,834,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**1,160,000**	**348,000**	**1,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,160,000**	**348,000**	**1,207,000**
A01202	House Rent Allowance				33,000	33,000	33,000
A01203	Conveyance Allowance				34,000	34,000	34,000
A01217	Medical Allowance				10,000	10,000	10,000
A01270	Others				1,083,000	271,000	1,130,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0891	**GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI				**12,268,000**	**11,456,000**	**13,355,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0892	**GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,041,000**	**6,082,000**	**14,579,000**
A011	**TOTAL PAY**	**8**	**8**	**7,442,000**	**2,638,000**	**9,274,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**4,244,000**	**2,059,000**	**4,472,000**
A01151	Total Basic Pay Other Staff	7	7	4,244,000	2,059,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK (BPS-14)				2,059,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**			**4,599,000**	**3,444,000**	**5,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,599,000**	**3,444,000**	**5,305,000**
A01202	House Rent Allowance			655,000	358,000	655,000
A01203	Conveyance Allowance			555,000	299,000	555,000
A01216	Qualification Allowance				199,000	
A01217	Medical Allowance			241,000	137,000	241,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	246,000	447,000
A0124S	Differential Allowance			1,013,000	552,000	1,013,000
A0124X	Adhoc Relief Allowance 2023			941,000	822,000	941,000
A0125E	Adhoc Relief Allowance-2024				642,000	674,000
A01270	Others			744,000	186,000	776,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0892	**GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS				**12,315,000**	**6,356,000**	**14,865,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0893	**GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,292,000**	**3,468,000**	**13,600,000**
A011	**TOTAL PAY**	**11**	**11**	**8,556,000**	**1,514,000**	**10,448,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,358,000**	**935,000**	**5,646,000**
A01151	Total Basic Pay Other Staff	10	10	5,358,000	935,000	5,646,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK (BPS-14)				935,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**			**2,736,000**	**1,954,000**	**3,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,736,000**	**1,954,000**	**3,152,000**
A01202	House Rent Allowance			313,000	208,000	313,000
A01203	Conveyance Allowance			261,000	170,000	261,000
A01217	Medical Allowance			118,000	75,000	118,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			215,000	142,000	215,000
A0124S	Differential Allowance			482,000	316,000	482,000
A0124X	Adhoc Relief Allowance 2023			488,000	465,000	488,000
A0125E	Adhoc Relief Allowance-2024				361,000	379,000
A01270	Others			856,000	214,000	893,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0893	**GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS				**11,566,000**	**3,742,000**	**13,886,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0897	**GBPS AZEEMABAD BALDIA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,062,000**	**8,178,000**	**10,091,000**
A011	**TOTAL PAY**		**13**	**13**	**7,760,000**	**7,339,000**	**8,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,760,000**	**6,760,000**	**7,121,000**
A01151	Total Basic Pay Other Staff		12	12	6,760,000	6,760,000	7,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				6,760,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**839,000**	**1,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**839,000**	**1,468,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				776,000	194,000	809,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0897	**GBPS AZEEMABAD BALDIA KARACHI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AZEEMABAD BALDIA KARACHI				**9,336,000**	**8,452,000**	**10,377,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0898	**GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,392,000**	**8,287,000**	**16,285,000**
A011	**TOTAL PAY**		**14**	**14**	**8,322,000**	**3,741,000**	**9,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,322,000**	**3,162,000**	**7,713,000**
A01151	Total Basic Pay Other Staff		13	13	7,322,000	3,162,000	7,713,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,522,000		3,710,000
S053	SENIOR CLERK	(BPS-14)				3,162,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,522,000		3,710,000
A012	**TOTAL ALLOWANCES**				**6,070,000**	**4,546,000**	**7,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,057,000**	**4,533,000**	**7,057,000**
A01202	House Rent Allowance				889,000	501,000	889,000
A01203	Conveyance Allowance				754,000	420,000	754,000
A01217	Medical Allowance				356,000	195,000	356,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				610,000	343,000	610,000
A0124S	Differential Allowance				1,386,000	776,000	1,386,000
A0124X	Adhoc Relief Allowance 2023				1,227,000	1,169,000	1,227,000
A0125E	Adhoc Relief Allowance-2024					918,000	964,000
A01270	Others				832,000	208,000	868,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0898	**GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY				**14,666,000**	**8,561,000**	**16,571,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0899	**GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,692,000**	**3,195,000**	**7,755,000**
A011	**TOTAL PAY**		**7**	**7**	**4,406,000**	**1,438,000**	**5,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,406,000**	**859,000**	**3,589,000**
A01151	Total Basic Pay Other Staff		6	6	3,406,000	859,000	3,589,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,564,000		1,648,000
S053	SENIOR CLERK	(BPS-14)				859,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,564,000		1,648,000
A012	**TOTAL ALLOWANCES**				**2,286,000**	**1,757,000**	**2,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,273,000**	**1,744,000**	**2,651,000**
A01202	House Rent Allowance				300,000	195,000	300,000
A01203	Conveyance Allowance				247,000	156,000	247,000
A01217	Medical Allowance				112,000	68,000	112,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				206,000	133,000	206,000
A0124S	Differential Allowance				461,000	295,000	461,000
A0124X	Adhoc Relief Allowance 2023				503,000	442,000	503,000
A0125E	Adhoc Relief Allowance-2024					342,000	359,000
A01270	Others				441,000	110,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0899	**GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY				**6,966,000**	**3,469,000**	**8,041,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0900	**GGPS FRONTIER COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,478,000**	**4,816,000**	**9,475,000**
A011	**TOTAL PAY**	**7**	**7**	**6,320,000**	**3,701,000**	**8,092,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**3,122,000**	**3,122,000**	**3,290,000**
A01151	Total Basic Pay Other Staff	6	6	3,122,000	3,122,000	3,290,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,284,000		1,353,000
S053	SENIOR CLERK (BPS-14)				3,122,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,284,000		1,353,000
A012	**TOTAL ALLOWANCES**			**1,158,000**	**1,115,000**	**1,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,158,000**	**1,115,000**	**1,383,000**
A01202	House Rent Allowance			83,000	119,000	83,000
A01203	Conveyance Allowance			63,000	94,000	63,000
A01217	Medical Allowance			23,000	38,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	82,000	57,000
A0124S	Differential Allowance			120,000	177,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	255,000	177,000
A0125E	Adhoc Relief Allowance-2024				189,000	198,000
A01270	Others			632,000	158,000	659,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0900	**GGPS FRONTIER COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS FRONTIER COLONY				**7,752,000**	**5,090,000**	**9,761,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0901	**GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,584,000**	**3,426,000**	**11,795,000**
A011	**TOTAL PAY**	**7**	**7**	**6,882,000**	**1,514,000**	**8,684,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**3,684,000**	**935,000**	**3,882,000**
A01151	Total Basic Pay Other Staff	6	6	3,684,000	935,000	3,882,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,842,000		1,941,000
S053	SENIOR CLERK (BPS-14)				935,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,842,000		1,941,000
A012	**TOTAL ALLOWANCES**			**2,702,000**	**1,912,000**	**3,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,702,000**	**1,912,000**	**3,111,000**
A01202	House Rent Allowance			343,000	208,000	343,000
A01203	Conveyance Allowance			286,000	170,000	286,000
A01217	Medical Allowance			131,000	75,000	131,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			235,000	142,000	235,000
A0124S	Differential Allowance			528,000	316,000	528,000
A0124X	Adhoc Relief Allowance 2023			488,000	465,000	488,000
A0125E	Adhoc Relief Allowance-2024				361,000	379,000
A01270	Others			688,000	172,000	718,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0901	**GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY				**9,858,000**	**3,700,000**	**12,081,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0902	**GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,452,000**	**4,784,000**	**11,843,000**
A011	**TOTAL PAY**		**11**	**11**	**6,922,000**	**2,137,000**	**7,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,922,000**	**1,558,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		10	10	5,922,000	1,558,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				1,558,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**3,530,000**	**2,647,000**	**4,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,530,000**	**2,641,000**	**4,103,000**
A01202	House Rent Allowance				479,000	291,000	479,000
A01203	Conveyance Allowance				403,000	241,000	403,000
A01217	Medical Allowance				187,000	109,000	187,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				329,000	199,000	329,000
A0124S	Differential Allowance				742,000	446,000	742,000
A0124X	Adhoc Relief Allowance 2023				695,000	662,000	695,000
A0125E	Adhoc Relief Allowance-2024					517,000	543,000
A01270	Others				692,000	173,000	722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**6,000**	
A01289	Teaching Allowance					6,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0902	**GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN				**10,726,000**	**5,058,000**	**12,129,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0903	**GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,526,000**	**10,564,000**	**12,704,000**
A011	**TOTAL PAY**		**17**	**17**	**10,000,000**	**9,579,000**	**10,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,000,000**	**9,000,000**	**9,481,000**
A01151	Total Basic Pay Other Staff		16	16	9,000,000	9,000,000	9,481,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				9,000,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**1,526,000**	**985,000**	**1,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,526,000**	**985,000**	**1,721,000**
A01202	House Rent Allowance				83,000	94,000	83,000
A01203	Conveyance Allowance				63,000	71,000	63,000
A01217	Medical Allowance				23,000	27,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	64,000	57,000
A0124S	Differential Allowance				120,000	137,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	194,000	177,000
A0125E	Adhoc Relief Allowance-2024					145,000	152,000
A01270	Others				1,000,000	250,000	1,043,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0903	**GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL				**11,800,000**	**10,838,000**	**12,990,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0904	**GGPS K.B CONTRACTOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,750,000**	**7,887,000**	**9,763,000**
A011	**TOTAL PAY**		**13**	**13**	**7,476,000**	**7,055,000**	**8,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,476,000**	**6,476,000**	**6,822,000**
A01151	Total Basic Pay Other Staff		12	12	6,476,000	6,476,000	6,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				6,476,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**1,274,000**	**832,000**	**1,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,274,000**	**832,000**	**1,439,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				748,000	187,000	780,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0904	**GGPS K.B CONTRACTOR**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS K.B CONTRACTOR				**9,024,000**	**8,161,000**	**10,049,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0905	**GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,942,000**	**3,252,000**	**7,831,000**
A011	**TOTAL PAY**	**4**	**4**	**4,924,000**	**2,305,000**	**6,621,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,726,000**	**1,726,000**	**1,819,000**
A01151	Total Basic Pay Other Staff	3	3	1,726,000	1,726,000	1,819,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	724,000		763,000
S053	SENIOR CLERK (BPS-14)				1,726,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	724,000		763,000
A012	**TOTAL ALLOWANCES**			**1,018,000**	**947,000**	**1,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,018,000**	**947,000**	**1,210,000**
A01202	House Rent Allowance			83,000	104,000	83,000
A01203	Conveyance Allowance			63,000	80,000	63,000
A01217	Medical Allowance			23,000	32,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	71,000	57,000
A0124S	Differential Allowance			120,000	153,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	218,000	177,000
A0125E	Adhoc Relief Allowance-2024				163,000	171,000
A01270	Others			492,000	123,000	513,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0905	**GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN				**6,216,000**	**3,526,000**	**8,117,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0906	**GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,140,000**	**7,409,000**	**9,140,000**
A011	**TOTAL PAY**		**11**	**11**	**6,922,000**	**6,501,000**	**7,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,922,000**	**5,922,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		10	10	5,922,000	5,922,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				5,922,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**1,218,000**	**908,000**	**1,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,218,000**	**908,000**	**1,400,000**
A01202	House Rent Allowance				83,000	94,000	83,000
A01203	Conveyance Allowance				63,000	71,000	63,000
A01217	Medical Allowance				23,000	27,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	64,000	57,000
A0124S	Differential Allowance				120,000	137,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	194,000	177,000
A0125E	Adhoc Relief Allowance-2024					145,000	152,000
A01270	Others				692,000	173,000	722,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0906	**GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI				**8,414,000**	**7,683,000**	**9,426,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0907	**GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,825,000**	**5,432,000**	**6,578,000**
A011	**TOTAL PAY**		**8**	**8**	**5,244,000**	**5,244,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,244,000**	**4,244,000**	**4,472,000**
A01151	Total Basic Pay Other Staff		7	7	4,244,000	4,244,000	4,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,122,000		2,236,000
S053	SENIOR CLERK	(BPS-14)				4,244,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,122,000		2,236,000
A012	**TOTAL ALLOWANCES**				**581,000**	**188,000**	**604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**581,000**	**188,000**	**604,000**
A01202	House Rent Allowance				26,000	26,000	26,000
A01203	Conveyance Allowance				27,000	27,000	27,000
A01217	Medical Allowance				4,000	4,000	4,000
A01270	Others				524,000	131,000	547,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0907	**GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI				**6,099,000**	**5,706,000**	**6,864,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0908	**GBPS GHOUSIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,067,000**	**4,545,000**	**5,907,000**
A011	**TOTAL PAY**		**6**	**6**	**4,128,000**	**3,707,000**	**4,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,128,000**	**3,128,000**	**3,296,000**
A01151	Total Basic Pay Other Staff		5	5	3,128,000	3,128,000	3,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,564,000		1,648,000
S053	SENIOR CLERK	(BPS-14)				3,128,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,564,000		1,648,000
A012	**TOTAL ALLOWANCES**				**939,000**	**838,000**	**1,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**939,000**	**838,000**	**1,109,000**
A01202	House Rent Allowance				83,000	94,000	83,000
A01203	Conveyance Allowance				63,000	71,000	63,000
A01217	Medical Allowance				23,000	27,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	64,000	57,000
A0124S	Differential Allowance				120,000	137,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	194,000	177,000
A0125E	Adhoc Relief Allowance-2024					145,000	152,000
A01270	Others				413,000	103,000	431,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0908	**GBPS GHOUSIA**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHOUSIA				**5,341,000**	**4,819,000**	**6,193,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0909	**GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,560,000**	**9,852,000**	**11,554,000**
A011	**TOTAL PAY**		**16**	**16**	**9,442,000**	**9,442,000**	**10,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,442,000**	**8,442,000**	**8,893,000**
A01151	Total Basic Pay Other Staff		15	15	8,442,000	8,442,000	8,893,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,082,000		4,300,000
S053	SENIOR CLERK	(BPS-14)				8,442,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,082,000		4,300,000
A012	**TOTAL ALLOWANCES**				**1,118,000**	**410,000**	**1,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,118,000**	**410,000**	**1,159,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A01270	Others				944,000	236,000	985,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0909	**GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY				**10,834,000**	**10,126,000**	**11,840,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0910	**GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,294,000**	**8,807,000**	**11,297,000**
A011	**TOTAL PAY**		**15**	**15**	**8,880,000**	**8,021,000**	**9,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**141,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	141,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				141,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,880,000**	**7,880,000**	**8,301,000**
A01151	Total Basic Pay Other Staff		14	14	7,880,000	7,880,000	8,301,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK	(BPS-14)				7,880,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**				**1,414,000**	**786,000**	**1,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,414,000**	**786,000**	**1,494,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	177,000	177,000
A0125E	Adhoc Relief Allowance-2024					40,000	42,000
A01270	Others				888,000	222,000	926,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0910	**GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY				**10,568,000**	**9,081,000**	**11,583,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0911	**GGPS ORANGI NO. 11/E**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,282,000**	**3,993,000**	**4,954,000**
A011	**TOTAL PAY**		**6**	**6**	**3,846,000**	**3,846,000**	**4,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,846,000**	**2,846,000**	**2,999,000**
A01151	Total Basic Pay Other Staff		5	5	2,846,000	2,846,000	2,999,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,284,000		1,353,000
S053	SENIOR CLERK	(BPS-14)				2,846,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,284,000		1,353,000
A012	**TOTAL ALLOWANCES**				**436,000**	**147,000**	**453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**436,000**	**147,000**	**453,000**
A01202	House Rent Allowance				24,000	24,000	24,000
A01203	Conveyance Allowance				24,000	24,000	24,000
A01217	Medical Allowance				3,000	3,000	3,000
A01270	Others				385,000	96,000	402,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KQ0911 GGPS ORANGI NO. 11/E					
A13 TOTAL REPAIRS AND MAINTENANCE			**18,000**	**18,000**	**18,000**
A132 TOTAL FURNITURE AND FIXTURE			**18,000**	**18,000**	**18,000**
A13201 Furniture and Fixture			18,000	18,000	18,000
GGPS ORANGI NO. 11/E			**4,556,000**	**4,267,000**	**5,240,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0912	**GBPS BALDIA GULSHAN GHAZI BALDIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,195,000**	**2,672,000**	**6,164,000**
A011	**TOTAL PAY**		**6**	**6**	**3,846,000**	**1,202,000**	**4,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,846,000**	**623,000**	**2,999,000**
A01151	Total Basic Pay Other Staff		5	5	2,846,000	623,000	2,999,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,284,000		1,353,000
S053	SENIOR CLERK	(BPS-14)				623,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,284,000		1,353,000
A012	**TOTAL ALLOWANCES**				**1,349,000**	**1,470,000**	**1,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,349,000**	**1,470,000**	**1,663,000**
A01202	House Rent Allowance				145,000	166,000	145,000
A01203	Conveyance Allowance				116,000	134,000	116,000
A01217	Medical Allowance				49,000	57,000	49,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				100,000	114,000	100,000
A0124S	Differential Allowance				218,000	251,000	218,000
A0124X	Adhoc Relief Allowance 2023				333,000	366,000	333,000
A0125E	Adhoc Relief Allowance-2024					283,000	297,000
A01270	Others				385,000	96,000	402,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0912	**GBPS BALDIA GULSHAN GHAZI BALDIA**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BALDIA GULSHAN GHAZI BALDIA				**5,469,000**	**2,946,000**	**6,450,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0913	**GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,826,000**	**2,679,000**	**23,573,000**
A011	**TOTAL PAY**	**28**	**28**	**18,354,000**	**1,031,000**	**20,769,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer	1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**27**	**15,156,000**	**452,000**	**15,967,000**
A01151	Total Basic Pay Other Staff	27	27	15,156,000	452,000	15,967,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	7,439,000		7,837,000
S053	SENIOR CLERK (BPS-14)				452,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	7,439,000		7,837,000
A012	**TOTAL ALLOWANCES**			**2,472,000**	**1,648,000**	**2,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,472,000**	**1,648,000**	**2,804,000**
A01202	House Rent Allowance			99,000	145,000	99,000
A01203	Conveyance Allowance			76,000	116,000	76,000
A01217	Medical Allowance			30,000	49,000	30,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	100,000	68,000
A0124S	Differential Allowance			145,000	218,000	145,000
A0124X	Adhoc Relief Allowance 2023			216,000	317,000	216,000
A0125E	Adhoc Relief Allowance-2024				241,000	253,000
A01270	Others			1,835,000	459,000	1,914,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0913	**GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD				**21,100,000**	**2,953,000**	**23,859,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0915	**GGPS BALDIA TOWNSHIP**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,864,000**	**6,408,000**	**7,665,000**
A011	**TOTAL PAY**		**10**	**10**	**6,082,000**	**6,082,000**	**6,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,082,000**	**5,082,000**	**5,355,000**
A01151	Total Basic Pay Other Staff		9	9	5,082,000	5,082,000	5,355,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				5,082,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**782,000**	**326,000**	**808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**782,000**	**326,000**	**808,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A01270	Others				608,000	152,000	634,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0915	**GGPS BALDIA TOWNSHIP**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BALDIA TOWNSHIP				**7,138,000**	**6,682,000**	**7,951,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0916	**GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,526,000**	**10,741,000**	**12,741,000**
A011	**TOTAL PAY**		**17**	**17**	**10,000,000**	**9,579,000**	**10,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,000,000**	**9,000,000**	**9,481,000**
A01151	Total Basic Pay Other Staff		16	16	9,000,000	9,000,000	9,481,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				9,000,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**1,526,000**	**1,162,000**	**1,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,526,000**	**1,162,000**	**1,758,000**
A01202	House Rent Allowance				83,000	114,000	83,000
A01203	Conveyance Allowance				63,000	89,000	63,000
A01217	Medical Allowance				23,000	36,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	78,000	57,000
A0124S	Differential Allowance				120,000	169,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	243,000	177,000
A0125E	Adhoc Relief Allowance-2024					180,000	189,000
A01270	Others				1,000,000	250,000	1,043,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0916	**GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD				**11,800,000**	**11,015,000**	**13,027,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0917	**GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,526,000**	**10,653,000**	**12,723,000**
A011	**TOTAL PAY**		**17**	**17**	**10,000,000**	**9,579,000**	**10,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,000,000**	**9,000,000**	**9,481,000**
A01151	Total Basic Pay Other Staff		16	16	9,000,000	9,000,000	9,481,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,361,000		4,594,000
S053	SENIOR CLERK	(BPS-14)				9,000,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,361,000		4,594,000
A012	**TOTAL ALLOWANCES**				**1,526,000**	**1,074,000**	**1,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,526,000**	**1,074,000**	**1,740,000**
A01202	House Rent Allowance				83,000	104,000	83,000
A01203	Conveyance Allowance				63,000	80,000	63,000
A01217	Medical Allowance				23,000	32,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	71,000	57,000
A0124S	Differential Allowance				120,000	153,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	218,000	177,000
A0125E	Adhoc Relief Allowance-2024					163,000	171,000
A01270	Others				1,000,000	250,000	1,043,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0917	**GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD				**11,800,000**	**10,927,000**	**13,009,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0919	**GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,756,000**	**7,893,000**	**9,769,000**
A011	**TOTAL PAY**		**12**	**12**	**7,482,000**	**7,061,000**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,482,000**	**6,482,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		11	11	6,482,000	6,482,000	6,828,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,241,000		3,414,000
S053	SENIOR CLERK	(BPS-14)				6,482,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,241,000		3,414,000
A012	**TOTAL ALLOWANCES**				**1,274,000**	**832,000**	**1,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,274,000**	**832,000**	**1,439,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				748,000	187,000	780,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0919	**GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY				**9,030,000**	**8,167,000**	**10,055,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0920	**GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,098,000**	**1,693,000**	**16,333,000**
A011	**TOTAL PAY**		**17**	**17**	**12,338,000**	**649,000**	**14,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,058,000**	**579,000**	**4,592,000**
A01101	Total Basic Pay Of Officer		1	1	3,058,000	579,000	4,592,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,058,000		4,592,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,280,000**	**70,000**	**9,776,000**
A01151	Total Basic Pay Other Staff		16	16	9,280,000	70,000	9,776,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,640,000		4,888,000
S053	SENIOR CLERK	(BPS-14)				70,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,640,000		4,888,000
A012	**TOTAL ALLOWANCES**				**1,760,000**	**1,044,000**	**1,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,760,000**	**1,044,000**	**1,965,000**
A01202	House Rent Allowance				83,000	94,000	83,000
A01203	Conveyance Allowance				63,000	71,000	63,000
A01217	Medical Allowance				23,000	27,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	64,000	57,000
A0124S	Differential Allowance				120,000	137,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	194,000	177,000
A0125E	Adhoc Relief Allowance-2024					145,000	152,000
A01270	Others				1,234,000	309,000	1,287,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0920	**GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY				**14,372,000**	**1,967,000**	**16,619,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0921	**GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,558,000**	**6,123,000**	**7,343,000**
A011	**TOTAL PAY**		**9**	**9**	**5,804,000**	**5,804,000**	**6,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,804,000**	**4,804,000**	**5,062,000**
A01151	Total Basic Pay Other Staff		8	8	4,804,000	4,804,000	5,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				4,804,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**754,000**	**319,000**	**779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**754,000**	**319,000**	**779,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A01270	Others				580,000	145,000	605,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0921	**GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY				**6,832,000**	**6,397,000**	**7,629,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0922	**GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,794,000**	**15,980,000**	**22,372,000**
A011	**TOTAL PAY**		**26**	**26**	**17,516,000**	**14,897,000**	**19,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**14,318,000**	**14,318,000**	**15,084,000**
A01151	Total Basic Pay Other Staff		25	25	14,318,000	14,318,000	15,084,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	7,159,000		7,542,000
S053	SENIOR CLERK	(BPS-14)				14,318,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,159,000		7,542,000
A012	**TOTAL ALLOWANCES**				**2,278,000**	**1,083,000**	**2,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,278,000**	**1,083,000**	**2,486,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				1,752,000	438,000	1,827,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0922	**GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD				**20,068,000**	**16,254,000**	**22,658,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0923	**GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,352,000**	**14,332,000**	**17,570,000**
A011	**TOTAL PAY**		**19**	**19**	**13,598,000**	**13,598,000**	**15,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**3,198,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	3,198,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				3,198,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,400,000**	**10,400,000**	**10,956,000**
A01151	Total Basic Pay Other Staff		18	18	10,400,000	10,400,000	10,956,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,200,000		5,478,000
S053	SENIOR CLERK	(BPS-14)				10,400,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,200,000		5,478,000
A012	**TOTAL ALLOWANCES**				**1,754,000**	**734,000**	**1,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,754,000**	**734,000**	**1,812,000**
A01202	House Rent Allowance				62,000	62,000	62,000
A01203	Conveyance Allowance				47,000	47,000	47,000
A01217	Medical Allowance				17,000	17,000	17,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				43,000	43,000	43,000
A0124S	Differential Allowance				90,000	90,000	90,000
A0124X	Adhoc Relief Allowance 2023				133,000	133,000	133,000
A01270	Others				1,360,000	340,000	1,418,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0923	**GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET				**15,626,000**	**14,606,000**	**17,856,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0924	**GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,740,000**	**4,748,000**	**9,685,000**
A011	**TOTAL PAY**		**11**	**11**	**6,558,000**	**3,939,000**	**8,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,198,000**	**579,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		1	1	3,198,000	579,000	4,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,198,000		4,802,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,360,000**	**3,360,000**	**3,540,000**
A01151	Total Basic Pay Other Staff		10	10	3,360,000	3,360,000	3,540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,360,000		3,540,000
S053	SENIOR CLERK	(BPS-14)				3,360,000	
A012	**TOTAL ALLOWANCES**				**1,182,000**	**809,000**	**1,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,182,000**	**809,000**	**1,343,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				656,000	164,000	684,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0924	**GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY				**8,014,000**	**5,022,000**	**9,971,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0925	**GBPS AQSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,501,000**	**3,276,000**	**4,124,000**
A011	**TOTAL PAY**		**4**	**4**	**3,004,000**	**3,004,000**	**3,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**2,004,000**	**2,004,000**	**2,112,000**
A01151	Total Basic Pay Other Staff		3	3	2,004,000	2,004,000	2,112,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,002,000		1,056,000
S053	SENIOR CLERK	(BPS-14)				2,004,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,002,000		1,056,000
A012	**TOTAL ALLOWANCES**				**497,000**	**272,000**	**510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**497,000**	**272,000**	**510,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,000	7,000	7,000
A0124S	Differential Allowance				16,000	16,000	16,000
A01270	Others				300,000	75,000	313,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0925	**GBPS AQSA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AQSA				**3,775,000**	**3,550,000**	**4,410,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0926	**GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,450,000**	**3,534,000**	**11,722,000**
A011	**TOTAL PAY**		**13**	**13**	**7,476,000**	**1,560,000**	**8,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,476,000**	**981,000**	**6,822,000**
A01151	Total Basic Pay Other Staff		12	12	6,476,000	981,000	6,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,961,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				981,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,961,000		3,119,000
A012	**TOTAL ALLOWANCES**				**2,974,000**	**1,974,000**	**3,398,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,961,000**	**1,961,000**	**3,385,000**
A01202	House Rent Allowance				379,000	210,000	379,000
A01203	Conveyance Allowance				314,000	170,000	314,000
A01217	Medical Allowance				144,000	75,000	144,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				244,000	144,000	244,000
A0124S	Differential Allowance				548,000	320,000	548,000
A0124X	Adhoc Relief Allowance 2023				581,000	479,000	581,000
A0125E	Adhoc Relief Allowance-2024					373,000	392,000
A01270	Others				748,000	187,000	780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0926	**GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY				**10,724,000**	**3,808,000**	**12,008,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0927	**GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,757,000**	**8,826,000**	**10,823,000**
A011	**TOTAL PAY**		**23**	**23**	**8,392,000**	**7,971,000**	**9,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,392,000**	**7,392,000**	**7,787,000**
A01151	Total Basic Pay Other Staff		22	22	7,392,000	7,392,000	7,787,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	7,392,000		7,787,000
S053	SENIOR CLERK	(BPS-14)				7,392,000	
A012	**TOTAL ALLOWANCES**				**1,365,000**	**855,000**	**1,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,365,000**	**855,000**	**1,534,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				839,000	210,000	875,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0927	**GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)				**10,031,000**	**9,100,000**	**11,109,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0928	**GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,532,000**	**8,887,000**	**10,477,000**
A011	**TOTAL PAY**		**14**	**14**	**8,602,000**	**8,602,000**	**9,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,602,000**	**7,602,000**	**8,008,000**
A01151	Total Basic Pay Other Staff		13	13	7,602,000	7,602,000	8,008,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,801,000		4,004,000
S053	SENIOR CLERK	(BPS-14)				7,602,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,801,000		4,004,000
A012	**TOTAL ALLOWANCES**				**930,000**	**285,000**	**967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**930,000**	**285,000**	**967,000**
A01202	House Rent Allowance				31,000	31,000	31,000
A01203	Conveyance Allowance				31,000	31,000	31,000
A01217	Medical Allowance				8,000	8,000	8,000
A01270	Others				860,000	215,000	897,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0928	**GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)				**9,806,000**	**9,161,000**	**10,763,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0929	**GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,910,000**	**6,173,000**	**7,828,000**
A011	**TOTAL PAY**		**9**	**9**	**5,804,000**	**5,383,000**	**6,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**579,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	579,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,804,000**	**4,804,000**	**5,062,000**
A01151	Total Basic Pay Other Staff		8	8	4,804,000	4,804,000	5,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,402,000		2,531,000
S053	SENIOR CLERK	(BPS-14)				4,804,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,402,000		2,531,000
A012	**TOTAL ALLOWANCES**				**1,106,000**	**790,000**	**1,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,106,000**	**790,000**	**1,264,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	177,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				580,000	145,000	605,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0929	**GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)**					
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)				**7,184,000**	**6,447,000**	**8,114,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0930	**GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,176,000	14,584,000	14,570,000
A011	**TOTAL PAY**		17	17	6,318,000	7,459,000	7,105,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	1,000,000	1,502,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	5,318,000	6,459,000	5,603,000
A01151	Total Basic Pay Other Staff		16	16	5,318,000	6,459,000	5,603,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,040,000		5,310,000
S053	SENIOR CLERK	(BPS-14)				6,459,000	
A012	**TOTAL ALLOWANCES**				5,858,000	7,125,000	7,465,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,739,000	7,019,000	7,346,000
A01202	House Rent Allowance				506,000	601,000	506,000
A01203	Conveyance Allowance				467,000	572,000	467,000
A01217	Medical Allowance				223,000	238,000	223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	50,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				569,000	601,000	569,000
A0124S	Differential Allowance				1,261,000	1,306,000	1,261,000
A0124X	Adhoc Relief Allowance 2023				2,018,000	1,988,000	2,018,000
A0125E	Adhoc Relief Allowance-2024					1,505,000	1,580,000
A01270	Others				632,000	158,000	659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				119,000	106,000	119,000
A01289	Teaching Allowance				119,000	106,000	119,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0930	**GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR**					
A03	**TOTAL OPERATING EXPENSES**			256,000	256,000	268,000
A039	**TOTAL GENERAL**			256,000	256,000	268,000
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR			**12,450,000**	**14,858,000**	**14,856,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0931	**GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,626,000**	**9,611,000**	**11,485,000**
A011	**TOTAL PAY**		**9**	**9**	**5,805,000**	**4,536,000**	**6,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**541,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	541,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,805,000**	**3,995,000**	**5,062,000**
A01151	Total Basic Pay Other Staff		8	8	4,805,000	3,995,000	5,062,000
S053	SENIOR CLERK	(BPS-14)				3,995,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,805,000		5,062,000
A012	**TOTAL ALLOWANCES**				**3,821,000**	**5,075,000**	**4,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,787,000**	**5,034,000**	**4,887,000**
A01202	House Rent Allowance				360,000	448,000	360,000
A01203	Conveyance Allowance				338,000	398,000	338,000
A01217	Medical Allowance				130,000	168,000	130,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				367,000	427,000	367,000
A0124S	Differential Allowance				800,000	939,000	800,000
A0124X	Adhoc Relief Allowance 2023				1,208,000	1,482,000	1,208,000
A0125E	Adhoc Relief Allowance-2024					1,024,000	1,075,000
A01270	Others				581,000	145,000	606,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**41,000**	**34,000**
A01289	Teaching Allowance				34,000	41,000	34,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0931	**GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI**					
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI				**9,900,000**	**9,885,000**	**11,771,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0932	**GGPS SECTOR-8 BALDIA TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,282,000**	**3,993,000**	**4,954,000**
A011	**TOTAL PAY**		**6**	**6**	**3,846,000**	**3,846,000**	**4,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,502,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,502,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,846,000**	**2,846,000**	**2,999,000**
A01151	Total Basic Pay Other Staff		5	5	2,846,000	2,846,000	2,999,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,284,000		1,353,000
S053	SENIOR CLERK	(BPS-14)				2,846,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,284,000		1,353,000
A012	**TOTAL ALLOWANCES**				**436,000**	**147,000**	**453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**436,000**	**147,000**	**453,000**
A01202	House Rent Allowance				24,000	24,000	24,000
A01203	Conveyance Allowance				24,000	24,000	24,000
A01217	Medical Allowance				3,000	3,000	3,000
A01270	Others				385,000	96,000	402,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**				**256,000**	**256,000**	**268,000**
A03901	Stationery				122,000	122,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0932	**GGPS SECTOR-8 BALDIA TOWN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SECTOR-8 BALDIA TOWN				**4,556,000**	**4,267,000**	**5,240,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0948	**DIST OFFR EDU (M) EL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**161,619,000**	**76,863,000**	**177,749,000**
A011	**TOTAL PAY**	**187**	**187**	**115,957,000**	**35,825,000**	**122,161,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**187**	**187**	**115,957,000**	**35,825,000**	**122,161,000**
A01151	Total Basic Pay Other Staff	187	187	115,951,000	35,819,000	122,155,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	100	100	55,357,000		58,319,000
S053	SENIOR CLERK (BPS-14)				35,819,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	79	79	55,357,000		58,319,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	8	8	5,237,000		5,517,000
A01152	Personal pay			6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**			**45,662,000**	**41,038,000**	**55,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,524,000**	**40,919,000**	**55,450,000**
A01202	House Rent Allowance			2,989,000	2,721,000	2,989,000
A01203	Conveyance Allowance			3,315,000	2,891,000	3,315,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			39,000	39,000	39,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A01217	Medical Allowance			1,188,000	1,087,000	1,188,000
A01238	Charge Allowance			10,000	8,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			3,830,000	3,288,000	3,830,000
A0124S	Differential Allowance			8,235,000	7,080,000	8,235,000
A0124X	Adhoc Relief Allowance 2023			14,243,000	11,848,000	14,243,000
A0125E	Adhoc Relief Allowance-2024				8,978,000	9,427,000
A01270	Others			11,595,000	2,899,000	12,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**119,000**	**138,000**
A01289	Teaching Allowance			138,000	119,000	138,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0948	**DIST OFFR EDU (M) EL**					
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**32,000**	**32,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A137	**TOTAL COMPUTER EQUIPMENT**			**14,000**	**14,000**	**14,000**
A13701	Hardware			14,000	14,000	14,000
DIST OFFR EDU (M) EL				**162,212,000**	**81,656,000**	**178,354,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0970	**TEO GULSHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**466,112,000**	**347,238,000**	**530,065,000**
A011	**TOTAL PAY**		**376**	**376**	**283,822,000**	**165,358,000**	**303,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**7,633,000**	**1,578,000**	**11,461,000**
A01101	Total Basic Pay Of Officer		3	3	7,633,000	1,578,000	11,461,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,688,000		2,534,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,562,000		5,349,000
A119	ASSISTANT	(BPS-16)	1	1	2,383,000	1,578,000	3,578,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**373**	**373**	**276,189,000**	**163,780,000**	**291,947,000**
A01151	Total Basic Pay Other Staff		373	373	272,855,000	160,517,000	287,452,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,387,000		1,461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	112,843,000		118,880,000
S053	SENIOR CLERK	(BPS-14)	1	1	865,000	160,517,000	911,000
J053	JUNIOR CLERK	(BPS-11)	1	1	894,000		942,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	159	159	112,843,000		118,880,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	11,463,000		12,076,000
D161	DRIVER	(BPS-04)	1	1	805,000		848,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	80	80	31,575,000		33,264,000
A01152	Personal pay				499,000	428,000	499,000
A01156	Total Pay of contract staff				2,835,000	2,835,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			2,835,000	2,835,000	3,996,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**182,290,000**	**181,880,000**	**226,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**180,832,000**	**179,042,000**	**225,199,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0970	**TEO GULSHAN (M) PRIMARY**					
A01202	House Rent Allowance			13,199,000	11,797,000	13,199,000
A01203	Conveyance Allowance			14,412,000	12,673,000	14,412,000
A01207	Washing Allowance			14,000	13,000	14,000
A0120D	Integrated Allowance			309,000	323,000	309,000
A01217	Medical Allowance			5,409,000	4,805,000	5,409,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	119,000	100,000
A01238	Charge Allowance			21,000	14,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			17,369,000	14,955,000	17,369,000
A0124S	Differential Allowance			37,594,000	32,517,000	37,594,000
A0124X	Adhoc Relief Allowance 2023			64,343,000	53,695,000	64,343,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				41,106,000	43,161,000
A01270	Others			28,049,000	7,012,000	29,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,458,000**	**2,838,000**	**1,458,000**
A01274	Medical Charges				1,454,000	
A01289	Teaching Allowance			1,457,000	1,383,000	1,457,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0970	**TEO GULSHAN (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO GULSHAN (M) PRIMARY				**466,788,000**	**352,347,000**	**530,753,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0971	**TEO GUSHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,591,000**	**88,625,000**	**129,879,000**
A011	**TOTAL PAY**		**125**	**125**	**56,118,000**	**42,951,000**	**60,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**9,647,000**	**3,047,000**	**11,174,000**
A01101	Total Basic Pay Of Officer		3	3	9,097,000	2,497,000	10,624,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,422,000		3,637,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,425,000		5,143,000
A119	ASSISTANT	(BPS-16)	1	1	1,228,000	2,497,000	1,844,000
S246	SUPERVISOR	(BPS-16)			2,022,000		
A01102	Personal pay				550,000	550,000	550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**46,471,000**	**39,904,000**	**49,166,000**
A01151	Total Basic Pay Other Staff		122	122	45,567,000	38,939,000	48,004,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	267,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,822,000		1,919,000
S053	SENIOR CLERK	(BPS-14)	1	1	913,000	38,939,000	962,000
J053	JUNIOR CLERK	(BPS-11)	1	1	574,000		605,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	64	64	20,684,000		21,791,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	6,334,000		6,673,000
D161	DRIVER	(BPS-04)	1	1	716,000		754,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	40	40	14,084,000		14,837,000
A01152	Personal pay				274,000	335,000	274,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0971	**TEO GUSHAN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**58,473,000**	**45,674,000**	**69,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**58,269,000**	**45,474,000**	**69,335,000**
A01202	House Rent Allowance			6,963,000	3,154,000	6,963,000
A01203	Conveyance Allowance			6,835,000	3,278,000	6,835,000
A01207	Washing Allowance			22,000	13,000	22,000
A0120D	Integrated Allowance			80,000	83,000	80,000
A0120X	Ad - hoc Allowance - 2010				108,000	
A01217	Medical Allowance			3,121,000	1,387,000	3,121,000
A0121T	Adhoc Relief Allowance 2013				37,000	
A0121Z	Adhoc Relief Allowance - 2014				9,000	
A0122C	Adhoc Relief Allowance - 2015				28,000	
A0122M	Adhoc Relief Allowance 2016				78,000	
A0122Y	Ad-hoc Relief Allowance 2017				47,000	
A01238	Charge Allowance			8,000	2,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			4,778,000	3,940,000	4,778,000
A0124S	Differential Allowance			13,505,000	8,197,000	13,505,000
A0124X	Adhoc Relief Allowance 2023			17,367,000	13,405,000	17,367,000
A0125E	Adhoc Relief Allowance-2024				10,310,000	10,826,000
A01270	Others			5,590,000	1,398,000	5,830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**204,000**	**200,000**	**204,000**
A01289	Teaching Allowance			204,000	200,000	204,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0971	**TEO GUSHAN (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GUSHAN (F) PRIMARY				**115,200,000**	**89,234,000**	**130,500,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**884,333,000**	**554,871,000**	**982,054,000**
A011	**TOTAL PAY**		**828**	**828**	**546,331,000**	**259,022,000**	**573,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,249,000**	**1,597,000**	**9,724,000**
A01101	Total Basic Pay Of Officer		3	3	11,201,000	1,549,000	9,676,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,737,000		2,609,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,562,000		5,349,000
A119	ASSISTANT	(BPS-16)	1	1	1,144,000	1,549,000	1,718,000
S246	SUPERVISOR	(BPS-16)			4,758,000		
A01102	Personal pay				48,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**825**	**825**	**535,082,000**	**257,425,000**	**564,001,000**
A01151	Total Basic Pay Other Staff		825	825	533,302,000	255,536,000	561,834,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	2,493,000		2,626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	283	283	95,088,000		100,175,000
S053	SENIOR CLERK	(BPS-14)	1	1	987,000	255,536,000	1,040,000
J053	JUNIOR CLERK	(BPS-11)	1	1	776,000		818,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	336	336	399,496,000		420,869,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	39	39	20,602,000		21,704,000
D161	DRIVER	(BPS-04)	1	1	538,000		567,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	155	155	13,322,000		14,035,000
A01152	Personal pay				835,000	944,000	835,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**338,002,000**	**295,849,000**	**408,329,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**336,279,000**	**293,906,000**	**406,606,000**
A01202	House Rent Allowance			32,036,000	23,173,000	32,036,000
A01203	Conveyance Allowance			31,355,000	22,550,000	31,355,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			611,000	534,000	611,000
A01216	Qualification Allowance			19,000	19,000	19,000
A01217	Medical Allowance			13,407,000	9,639,000	13,407,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	150,000	100,000
A01238	Charge Allowance			17,000	11,000	17,000
A0123X	Adhoc Relief Allowance-2020				30,000	
A0124R	Ad-Hoc Relief Allowance-2022			31,881,000	23,655,000	31,881,000
A0124S	Differential Allowance			70,605,000	52,115,000	70,605,000
A0124X	Adhoc Relief Allowance 2023			101,782,000	83,652,000	101,782,000
A0125E	Adhoc Relief Allowance-2024				64,749,000	67,986,000
A01270	Others			54,450,000	13,613,000	56,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,723,000**	**1,943,000**	**1,723,000**
A01274	Medical Charges				113,000	
A01289	Teaching Allowance			1,714,000	1,830,000	1,714,000
A01299	Others			9,000		9,000
A03	**TOTAL OPERATING EXPENSES**			**629,000**	**561,000**	**641,000**
A033	**TOTAL UTILITIES**			**68,000**		**68,000**
A03303	Electricity			68,000		68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JAMSHEED TOWN (M) PRIMARY				**885,010,000**	**560,580,000**	**982,743,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**386,272,000**	**218,438,000**	**428,581,000**
A011	**TOTAL PAY**		**362**	**362**	**248,908,000**	**101,743,000**	**263,539,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,794,000**	**1,965,000**	**10,373,000**
A01101	Total Basic Pay Of Officer		3	3	8,762,000	1,933,000	10,341,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	4,558,000		6,844,000
A119	ASSISTANT	(BPS-16)	1	1	2,329,000	1,933,000	3,497,000
S246	SUPERVISOR	(BPS-16)			1,875,000		
A01102	Personal pay				32,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**359**	**359**	**240,114,000**	**99,778,000**	**253,166,000**
A01151	Total Basic Pay Other Staff		359	359	239,099,000	98,631,000	251,893,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,387,000		1,461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	93	93	31,248,000		32,920,000
S053	SENIOR CLERK	(BPS-14)	1	1	928,000	98,631,000	978,000
J053	JUNIOR CLERK	(BPS-11)	1	1	878,000		925,000
C029	CASHIER	(BPS-09)	1	1	928,000		978,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	146	146	180,784,000		190,456,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	30	30	11,678,000		12,303,000
D161	DRIVER	(BPS-04)	1	1	816,000		860,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	80	80	10,272,000		10,822,000
A01152	Personal pay				385,000	517,000	385,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**137,364,000**	**116,695,000**	**165,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**136,699,000**	**116,081,000**	**164,377,000**
A01202	House Rent Allowance			12,579,000	8,918,000	12,579,000
A01203	Conveyance Allowance			12,285,000	8,838,000	12,285,000
A01207	Washing Allowance			10,000	11,000	10,000
A0120D	Integrated Allowance			217,000	173,000	217,000
A01217	Medical Allowance			5,309,000	3,730,000	5,309,000
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	219,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	
A01238	Charge Allowance			8,000	10,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				13,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				14,000	
A0124R	Ad-Hoc Relief Allowance-2022			12,712,000	9,525,000	12,712,000
A0124S	Differential Allowance			27,900,000	20,433,000	27,900,000
A0124X	Adhoc Relief Allowance 2023			40,730,000	32,595,000	40,730,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				25,345,000	26,612,000
A01270	Others			24,786,000	6,197,000	25,852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**665,000**	**614,000**	**665,000**
A01289	Teaching Allowance			655,000	613,000	655,000
A01299	Others			10,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JAMSHEED TOWN (F) PRIMARY				**386,881,000**	**222,647,000**	**429,202,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0974	**TEO SADDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**744,001,000**	**459,962,000**	**831,568,000**
A011	**TOTAL PAY**		**992**	**992**	**463,350,000**	**216,364,000**	**491,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**7,941,000**	**2,635,000**	**11,765,000**
A01101	Total Basic Pay Of Officer		3	3	7,620,000	2,314,000	11,444,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,743,000		2,618,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,562,000		5,349,000
A119	ASSISTANT	(BPS-16)	1	1	2,315,000	2,314,000	3,477,000
A01102	Personal pay				321,000	321,000	321,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**989**	**989**	**455,409,000**	**213,729,000**	**479,739,000**
A01151	Total Basic Pay Other Staff		989	989	454,751,000	212,885,000	479,081,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,771,000		2,919,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	141	141	47,376,000		49,911,000
S053	SENIOR CLERK	(BPS-14)	1	1	962,000	212,885,000	1,013,000
J053	JUNIOR CLERK	(BPS-11)	1	1	781,000		823,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	624	624	380,255,000		400,599,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	58	58	8,915,000		9,392,000
D161	DRIVER	(BPS-04)	1	1	805,000		848,000
N003	NAIB QASID	(BPS-01)	3	3	1,320,000		1,391,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	150	150	11,566,000		12,185,000
A01152	Personal pay				658,000	844,000	658,000
A012	**TOTAL ALLOWANCES**				**280,651,000**	**243,598,000**	**340,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,908,000**	**242,634,000**	**339,321,000**
A01202	House Rent Allowance				23,641,000	16,597,000	23,641,000
A01203	Conveyance Allowance				24,983,000	17,385,000	24,983,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0974	**TEO SADDAR (M) PRIMARY**					
A01207	Washing Allowance			11,000	9,000	11,000
A0120D	Integrated Allowance			530,000	474,000	530,000
A0120P	Adhoc Relief 2009				13,000	
A01217	Medical Allowance			9,546,000	6,797,000	9,546,000
A0122N	Special Conveyance Allowance to Disbaled Employees			125,000	150,000	125,000
A01238	Charge Allowance			94,000	10,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022			26,771,000	19,995,000	26,771,000
A0124S	Differential Allowance			58,228,000	43,823,000	58,228,000
A0124X	Adhoc Relief Allowance 2023			89,742,000	71,132,000	89,742,000
A0125E	Adhoc Relief Allowance-2024				54,690,000	57,425,000
A01270	Others			46,237,000	11,559,000	48,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**743,000**	**964,000**	**743,000**
A01274	Medical Charges				284,000	
A01289	Teaching Allowance			726,000	680,000	726,000
A01299	Others			17,000		17,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0974	**TEO SADDAR (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SADDAR (M) PRIMARY				**744,677,000**	**462,671,000**	**832,256,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0975	**TEO SADDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**374,843,000**	**180,219,000**	**415,461,000**
A011	**TOTAL PAY**		**433**	**433**	**261,379,000**	**83,045,000**	**278,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,497,000**	**1,702,000**	**12,520,000**
A01101	Total Basic Pay Of Officer		3	3	8,021,000	1,226,000	12,044,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,519,000		3,782,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,562,000		5,349,000
A119	ASSISTANT	(BPS-16)	1	1	1,940,000	1,226,000	2,913,000
A01102	Personal pay				476,000	476,000	476,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**430**	**430**	**252,882,000**	**81,343,000**	**266,400,000**
A01151	Total Basic Pay Other Staff		430	430	252,661,000	80,963,000	266,179,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	79	79	26,544,000		27,964,000
S053	SENIOR CLERK	(BPS-14)				80,963,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	811,000		854,000
C029	CASHIER	(BPS-09)	1	1	573,000		604,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	213	213	181,328,000		191,029,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	24	24	13,732,000		14,467,000
D161	DRIVER	(BPS-04)	1	1	557,000		587,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	110	110	28,936,000		30,484,000
A01152	Personal pay				221,000	380,000	221,000
A012	**TOTAL ALLOWANCES**				**113,464,000**	**97,174,000**	**136,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**113,048,000**	**95,894,000**	**136,117,000**
A01202	House Rent Allowance				9,976,000	7,126,000	9,976,000
A01203	Conveyance Allowance				9,730,000	7,020,000	9,730,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0975	**TEO SADDAR (F) PRIMARY**					
A01207	Washing Allowance			14,000	9,000	14,000
A0120D	Integrated Allowance			205,000	158,000	205,000
A01217	Medical Allowance			4,148,000	3,009,000	4,148,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			5,000	6,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,729,000	7,562,000	9,729,000
A0124S	Differential Allowance			21,609,000	16,737,000	21,609,000
A0124X	Adhoc Relief Allowance 2023			31,564,000	26,833,000	31,564,000
A0125E	Adhoc Relief Allowance-2024				20,903,000	21,948,000
A01270	Others			26,068,000	6,517,000	27,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**416,000**	**1,280,000**	**424,000**
A01274	Medical Charges			84,000	944,000	92,000
A01289	Teaching Allowance			332,000	336,000	332,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0975	**TEO SADDAR (F) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SADDAR (F) PRIMARY				**375,452,000**	**182,028,000**	**416,082,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0976	**TEO LYARI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**721,127,000**	**368,399,000**	**796,979,000**
A011	**TOTAL PAY**		**923**	**923**	**469,154,000**	**171,035,000**	**497,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,767,000**	**152,000**	**10,161,000**
A01101	Total Basic Pay Of Officer		3	3	6,767,000	152,000	10,161,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,623,000		2,437,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,425,000		5,143,000
A119	ASSISTANT	(BPS-16)	1	1	1,719,000	152,000	2,581,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**920**	**920**	**462,387,000**	**170,883,000**	**487,101,000**
A01151	Total Basic Pay Other Staff		920	920	461,943,000	170,432,000	486,657,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,067,000		1,124,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	92	92	30,894,000		32,547,000
S053	SENIOR CLERK	(BPS-14)	1	1	859,000	170,432,000	905,000
J053	JUNIOR CLERK	(BPS-11)	1	1	898,000		946,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	613	613	398,184,000		419,487,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	51	51	11,297,000		11,901,000
D161	DRIVER	(BPS-04)	1	1	774,000		815,000
N003	NAIB QASID	(BPS-01)	3	3	1,452,000		1,530,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	154	154	16,518,000		17,402,000
A01152	Personal pay				444,000	451,000	444,000
A012	**TOTAL ALLOWANCES**				**251,973,000**	**197,364,000**	**299,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**251,498,000**	**196,743,000**	**299,242,000**
A01202	House Rent Allowance				24,333,000	13,632,000	24,333,000
A01203	Conveyance Allowance				22,029,000	14,022,000	22,029,000
A01207	Washing Allowance				42,000	12,000	42,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0976	**TEO LYARI TOWN (M) PRIMARY**					
A0120D	Integrated Allowance			474,000	397,000	474,000
A01217	Medical Allowance			11,522,000	5,634,000	11,522,000
A0122N	Special Conveyance Allowance to Disbaled Employees			400,000	400,000	400,000
A01238	Charge Allowance			51,000	13,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			20,267,000	15,788,000	20,267,000
A0124S	Differential Allowance			53,280,000	34,773,000	53,280,000
A0124X	Adhoc Relief Allowance 2023			70,443,000	56,430,000	70,443,000
A0125E	Adhoc Relief Allowance-2024				43,478,000	45,652,000
A01270	Others			48,657,000	12,164,000	50,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**475,000**	**621,000**	**475,000**
A01274	Medical Charges				218,000	
A01289	Teaching Allowance			475,000	403,000	475,000
A03	**TOTAL OPERATING EXPENSES**			**12,319,000**	**561,000**	**12,331,000**
A033	**TOTAL UTILITIES**			**11,758,000**		**11,758,000**
A03303	Electricity			11,758,000		11,758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,800,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0976	**TEO LYARI TOWN (M) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				**4,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LYARI TOWN (M) PRIMARY				**733,494,000**	**373,808,000**	**809,358,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0977	**TEO LYARI TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**376,658,000**	**190,197,000**	**417,867,000**
A011	**TOTAL PAY**		**436**	**436**	**250,629,000**	**87,293,000**	**267,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,232,000**	**1,205,000**	**12,311,000**
A01101	Total Basic Pay Of Officer		3	3	8,130,000	1,103,000	12,209,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,422,000		3,637,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,425,000		5,143,000
A119	ASSISTANT	(BPS-16)	1	1	2,283,000	1,103,000	3,429,000
A01102	Personal pay				102,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**433**	**433**	**242,397,000**	**86,088,000**	**255,466,000**
A01151	Total Basic Pay Other Staff		433	433	241,888,000	85,553,000	254,828,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,067,000		1,124,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	118	118	39,293,000		41,395,000
S053	SENIOR CLERK	(BPS-14)	1	1	893,000	85,553,000	941,000
J053	JUNIOR CLERK	(BPS-11)	1	1	770,000		811,000
C029	CASHIER	(BPS-09)	1	1	568,000		598,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	197	197	170,409,000		179,526,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	29	29	19,221,000		20,249,000
D161	DRIVER	(BPS-04)	1	1	716,000		754,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	81	81	8,951,000		9,430,000
A01152	Personal pay				194,000	220,000	194,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**126,029,000**	**102,904,000**	**150,090,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0977	**TEO LYARI TOWN (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**125,671,000**	**102,447,000**	**149,732,000**
A01202	House Rent Allowance			12,338,000	8,390,000	12,338,000
A01203	Conveyance Allowance			11,812,000	8,016,000	11,812,000
A01207	Washing Allowance			23,000	6,000	23,000
A0120D	Integrated Allowance			143,000	135,000	143,000
A01217	Medical Allowance			5,702,000	3,436,000	5,702,000
A0121N	Personal Allowance			12,000	12,000	12,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			277,000	213,000	277,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			15,000	5,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,200,000	7,962,000	11,200,000
A0124S	Differential Allowance			24,904,000	17,690,000	24,904,000
A0124X	Adhoc Relief Allowance 2023			33,336,000	28,231,000	33,336,000
A0125E	Adhoc Relief Allowance-2024				21,854,000	22,947,000
A01270	Others			25,909,000	6,477,000	27,023,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**457,000**	**358,000**
A01274	Medical Charges				77,000	
A01289	Teaching Allowance			358,000	380,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0977	**TEO LYARI TOWN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LYARI TOWN (F) PRIMARY				**377,267,000**	**192,406,000**	**418,488,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0978	**TEO NEW KARACHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**741,904,000**	**591,514,000**	**841,261,000**
A011	**TOTAL PAY**		**655**	**655**	**434,267,000**	**284,406,000**	**458,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,453,000**	**1,160,000**	**13,474,000**
A01101	Total Basic Pay Of Officer		3	3	12,924,000	1,091,000	12,945,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,038,000		3,061,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	2,392,000	1,091,000	3,592,000
S246	SUPERVISOR	(BPS-16)			4,304,000		
A01102	Personal pay				529,000	69,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**652**	**652**	**420,814,000**	**283,246,000**	**444,872,000**
A01151	Total Basic Pay Other Staff		652	652	415,918,000	277,795,000	438,170,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,387,000		1,461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	188,090,000		198,153,000
S053	SENIOR CLERK	(BPS-14)	1	1	896,000	277,795,000	944,000
J053	JUNIOR CLERK	(BPS-11)	1	1	585,000		616,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	275	275	188,090,000		198,153,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	45	45	25,293,000		26,646,000
D161	DRIVER	(BPS-04)	1	1	805,000		848,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	123	123	10,592,000		11,159,000
A01152	Personal pay				480,000	1,035,000	480,000
A01153	Special pay				6,000	6,000	6,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0978	**TEO NEW KARACHI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**307,637,000**	**307,108,000**	**382,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**306,165,000**	**305,659,000**	**381,443,000**
A01202	House Rent Allowance			23,291,000	19,945,000	23,291,000
A01203	Conveyance Allowance			26,224,000	22,056,000	26,224,000
A01207	Washing Allowance			20,000	16,000	20,000
A0120D	Integrated Allowance			919,000	866,000	919,000
A01217	Medical Allowance			9,449,000	7,939,000	9,449,000
A0122N	Special Conveyance Allowance to Disbaled Employees			442,000	357,000	442,000
A01238	Charge Allowance			78,000	25,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022			30,021,000	25,558,000	30,021,000
A0124S	Differential Allowance			64,707,000	57,043,000	64,707,000
A0124X	Adhoc Relief Allowance 2023			108,130,000	91,196,000	108,130,000
A0125E	Adhoc Relief Allowance-2024				69,937,000	73,434,000
A01270	Others			42,884,000	10,721,000	44,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,472,000**	**1,449,000**	**1,472,000**
A01289	Teaching Allowance			1,441,000	1,448,000	1,441,000
A01299	Others			31,000	1,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0978	**TEO NEW KARACHI (M) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NEW KARACHI (M) PRIMARY				**742,580,000**	**594,723,000**	**841,949,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0979	**TEO NEW KARACHI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**332,458,000**	**278,208,000**	**377,725,000**
A011	**TOTAL PAY**		**372**	**373**	**182,045,000**	**131,034,000**	**191,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,748,000**	**2,333,000**	**12,875,000**
A01101	Total Basic Pay Of Officer		3	3	12,710,000	2,034,000	12,837,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,964,000		4,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	1,394,000	2,034,000	2,094,000
S246	SUPERVISOR	(BPS-16)			4,162,000		
A01102	Personal pay				38,000	299,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**369**	**370**	**169,297,000**	**128,701,000**	**178,587,000**
A01151	Total Basic Pay Other Staff		369	370	168,604,000	127,783,000	177,894,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,109,000		1,168,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	125	125	72,771,000		76,664,000
S053	SENIOR CLERK	(BPS-14)	1	1	991,000	127,783,000	1,044,000
J053	JUNIOR CLERK	(BPS-11)	1	1	745,000		785,000
C029	CASHIER	(BPS-09)	1	1	566,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	125	125	72,771,000		76,664,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	21	21	14,414,000		15,185,000
D161	DRIVER	(BPS-04)	1	1	911,000		960,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	89	89	4,146,000		4,368,000
A01152	Personal pay				693,000	918,000	693,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0979	**TEO NEW KARACHI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**150,413,000**	**147,174,000**	**186,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**149,276,000**	**145,872,000**	**185,126,000**
A01202	House Rent Allowance			14,131,000	10,968,000	14,236,000
A01203	Conveyance Allowance			13,886,000	10,926,000	13,920,000
A01207	Washing Allowance			28,000	24,000	28,000
A0120D	Integrated Allowance			407,000	433,000	407,000
A01217	Medical Allowance			5,859,000	4,521,000	5,876,000
A0121M	Adhoc Relief Allowance - 2012				4,000	
A0121T	Adhoc Relief Allowance 2013				4,000	
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015				7,000	
A0122M	Adhoc Relief Allowance 2016				25,000	
A0122Y	Ad-hoc Relief Allowance 2017				31,000	
A01238	Charge Allowance			11,000	10,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			14,868,000	12,108,000	14,909,000
A0124S	Differential Allowance			32,750,000	26,489,000	32,834,000
A0124X	Adhoc Relief Allowance 2023			49,205,000	42,770,000	49,300,000
A0125E	Adhoc Relief Allowance-2024				32,977,000	34,694,000
A01270	Others			18,131,000	4,533,000	18,911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,137,000**	**1,302,000**	**1,137,000**
A01274	Medical Charges				259,000	
A01289	Teaching Allowance			1,137,000	1,043,000	1,137,000
A03	**TOTAL OPERATING EXPENSES**			**2,900,000**	**561,000**	**2,912,000**
A033	**TOTAL UTILITIES**			**2,339,000**		**2,339,000**
A03303	Electricity			2,339,000		2,339,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0979	**TEO NEW KARACHI (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NEW KARACHI (F) PRIMARY				**335,406,000**	**282,517,000**	**380,685,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**644,944,000**	**511,881,000**	**728,961,000**
A011	**TOTAL PAY**		**642**	**642**	**366,164,000**	**242,383,000**	**384,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,888,000**	**2,250,000**	**16,323,000**
A01101	Total Basic Pay Of Officer		3	3	16,819,000	2,181,000	16,254,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,773,000		7,168,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,023,000	2,181,000	3,037,000
S246	SUPERVISOR	(BPS-16)			5,995,000		
A01102	Personal pay				69,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**639**	**639**	**349,276,000**	**240,133,000**	**368,056,000**
A01151	Total Basic Pay Other Staff		639	639	348,622,000	239,287,000	367,273,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,864,000		1,964,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	250	250	158,543,000		167,025,000
S053	SENIOR CLERK	(BPS-14)	1	1	859,000	239,287,000	905,000
J053	JUNIOR CLERK	(BPS-11)	1	1	898,000		946,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	250	250	157,367,000		165,786,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	28	28	18,449,000		19,436,000
D161	DRIVER	(BPS-04)	1	1	774,000		815,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	101	101	9,868,000		10,396,000
A01152	Personal pay				339,000	531,000	339,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**278,780,000**	**269,498,000**	**344,582,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**277,445,000**	**268,200,000**	**343,247,000**
A01202	House Rent Allowance			24,607,000	19,220,000	24,607,000
A01203	Conveyance Allowance			25,110,000	19,969,000	25,110,000
A01207	Washing Allowance			17,000	4,000	17,000
A0120D	Integrated Allowance			495,000	429,000	495,000
A01216	Qualification Allowance			2,000	2,000	2,000
A01217	Medical Allowance			10,037,000	7,547,000	10,037,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	100,000	88,000
A01238	Charge Allowance			25,000	16,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			26,875,000	22,274,000	26,875,000
A0124S	Differential Allowance			63,344,000	48,360,000	63,344,000
A0124X	Adhoc Relief Allowance 2023			88,930,000	79,684,000	88,930,000
A0125E	Adhoc Relief Allowance-2024				61,116,000	64,172,000
A01270	Others			37,915,000	9,479,000	39,545,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,335,000**	**1,298,000**	**1,335,000**
A01289	Teaching Allowance			1,265,000	1,297,000	1,265,000
A01299	Others			70,000	1,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO GULBERGTOWN (M) PRIMARY				**645,620,000**	**515,790,000**	**729,649,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,232,000**	**51,417,000**	**94,891,000**
A011	**TOTAL PAY**		**67**	**67**	**54,842,000**	**24,160,000**	**58,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,560,000**	**653,000**	**14,323,000**
A01101	Total Basic Pay Of Officer		3	3	12,560,000	653,000	14,323,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,964,000		4,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	2,384,000	653,000	3,580,000
S246	SUPERVISOR	(BPS-16)			3,022,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**42,282,000**	**23,507,000**	**44,532,000**
A01151	Total Basic Pay Other Staff		64	64	42,062,000	23,307,000	44,312,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,109,000		1,168,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	15,565,000		16,398,000
S053	SENIOR CLERK	(BPS-14)	1	1	566,000	23,307,000	596,000
J053	JUNIOR CLERK	(BPS-11)	1	1	811,000		854,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	15,565,000		16,398,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	2,700,000		2,844,000
D161	DRIVER	(BPS-04)	1	1	707,000		745,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	17	17	4,859,000		5,119,000
A01152	Personal pay				220,000	200,000	220,000
A012	**TOTAL ALLOWANCES**				**29,390,000**	**27,257,000**	**36,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,135,000**	**27,010,000**	**35,773,000**
A01202	House Rent Allowance				2,446,000	1,825,000	2,446,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**					
A01203	Conveyance Allowance			2,409,000	1,880,000	2,409,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			57,000	38,000	57,000
A01217	Medical Allowance			976,000	721,000	976,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,721,000	2,228,000	2,721,000
A0124S	Differential Allowance			5,713,000	4,889,000	5,713,000
A0124X	Adhoc Relief Allowance 2023			9,345,000	7,959,000	9,345,000
A0125E	Adhoc Relief Allowance-2024				6,098,000	6,403,000
A01270	Others			5,462,000	1,366,000	5,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**247,000**	**263,000**
A01274	Medical Charges			84,000	84,000	92,000
A01289	Teaching Allowance			171,000	163,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**795,000**	**561,000**	**807,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GULBERG TOWN (F) PRIMARY				**85,075,000**	**52,026,000**	**95,746,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**767,843,000**	**607,135,000**	**866,511,000**
A011	**TOTAL PAY**		**721**	**721**	**414,116,000**	**288,141,000**	**434,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,224,000**	**1,251,000**	**12,485,000**
A01101	Total Basic Pay Of Officer		3	3	13,171,000	1,198,000	12,432,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,980,000		2,973,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,271,000	1,198,000	3,410,000
S246	SUPERVISOR	(BPS-16)			4,892,000		
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**718**	**718**	**400,892,000**	**286,890,000**	**422,315,000**
A01151	Total Basic Pay Other Staff		718	718	400,418,000	285,937,000	421,841,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	8	8	2,130,000		2,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	285	285	181,257,000		190,954,000
S053	SENIOR CLERK	(BPS-14)	1	1	982,000	285,937,000	1,035,000
J053	JUNIOR CLERK	(BPS-11)	1	1	583,000		614,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	285	285	180,081,000		189,715,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	40	40	24,516,000		25,828,000
D161	DRIVER	(BPS-04)	1	1	721,000		760,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	97	97	10,148,000		10,691,000
A01152	Personal pay				474,000	953,000	474,000
A012	**TOTAL ALLOWANCES**				**353,727,000**	**318,994,000**	**431,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**351,721,000**	**317,059,000**	**429,705,000**
A01202	House Rent Allowance				28,953,000	21,304,000	28,953,000
A01203	Conveyance Allowance				27,244,000	22,508,000	27,244,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**					
A01207	Washing Allowance			41,000	26,000	41,000
A0120D	Integrated Allowance			563,000	458,000	563,000
A01217	Medical Allowance			13,186,000	8,359,000	13,186,000
A0122N	Special Conveyance Allowance to Disbaled Employees			300,000	300,000	300,000
A01238	Charge Allowance			57,000	22,000	57,000
A0123E	Executive Allowance			742,000	556,000	742,000
A0123K	Superior Executive Allowance				185,000	
A0124R	Ad-Hoc Relief Allowance-2022			31,869,000	26,472,000	31,869,000
A0124S	Differential Allowance			88,988,000	57,621,000	88,988,000
A0124X	Adhoc Relief Allowance 2023			115,948,000	95,098,000	115,948,000
A01250	Incentive Allowance			907,000	907,000	907,000
A0125E	Adhoc Relief Allowance-2024				72,512,000	76,138,000
A01270	Others			42,923,000	10,731,000	44,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,006,000**	**1,935,000**	**2,006,000**
A01289	Teaching Allowance			2,006,000	1,935,000	2,006,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**761,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**506,000**	**318,000**
A03901	Stationery			122,000	222,000	134,000
A03905	Newspapers Periodicals and Books			24,000	74,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	172,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	148,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	124,000	24,000
A13201	Furniture and Fixture			24,000	124,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO LIAQUATABAD TOWN (M) PRIMARY				**768,588,000**	**610,744,000**	**867,268,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**348,123,000**	**242,664,000**	**392,122,000**
A011	**TOTAL PAY**		**301**	**302**	**206,703,000**	**113,361,000**	**219,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,846,000**	**1,341,000**	**14,078,000**
A01101	Total Basic Pay Of Officer		3	3	11,812,000	1,307,000	14,044,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,964,000		4,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	2,198,000	1,307,000	3,301,000
S246	SUPERVISOR	(BPS-16)			2,460,000		
A01102	Personal pay				34,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**298**	**299**	**194,857,000**	**112,020,000**	**205,542,000**
A01151	Total Basic Pay Other Staff		298	299	194,669,000	111,741,000	205,354,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	77,197,000		81,327,000
S053	SENIOR CLERK	(BPS-14)	1	1	928,000	111,741,000	978,000
J053	JUNIOR CLERK	(BPS-11)	1	1	738,000		777,000
C029	CASHIER	(BPS-09)	1	1	647,000		682,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	87	77,197,000		81,327,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	26	26	11,520,000		12,136,000
D161	DRIVER	(BPS-04)	4	4	1,717,000		1,809,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	76	76	24,171,000		25,464,000
A01152	Personal pay				188,000	279,000	188,000
A012	**TOTAL ALLOWANCES**				**141,420,000**	**129,303,000**	**172,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,666,000**	**127,822,000**	**171,748,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A01202	House Rent Allowance			13,788,000	10,000,000	13,893,000
A01203	Conveyance Allowance			13,542,000	10,181,000	13,576,000
A01207	Washing Allowance			15,000	14,000	15,000
A0120D	Integrated Allowance			193,000	169,000	193,000
A01217	Medical Allowance			5,635,000	3,933,000	5,652,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	100,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			13,581,000	10,372,000	13,622,000
A0124S	Differential Allowance			30,049,000	22,711,000	30,133,000
A0124X	Adhoc Relief Allowance 2023			43,149,000	36,801,000	43,244,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				28,333,000	29,818,000
A01270	Others			20,648,000	5,162,000	21,536,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**754,000**	**1,481,000**	**754,000**
A01274	Medical Charges				709,000	
A01289	Teaching Allowance			753,000	771,000	753,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**795,000**	**761,000**	**807,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**506,000**	**318,000**
A03901	Stationery			122,000	222,000	134,000
A03905	Newspapers Periodicals and Books			24,000	74,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	172,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**148,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**124,000**	**24,000**
A13201	Furniture and Fixture			24,000	124,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LIAQUATABAD TOWN (F) PRIMARY				**348,966,000**	**244,173,000**	**392,977,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**433,677,000**	**333,689,000**	**492,821,000**
A011	**TOTAL PAY**		**445**	**445**	**240,767,000**	**158,652,000**	**257,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,389,000**	**973,000**	**12,330,000**
A01101	Total Basic Pay Of Officer		3	3	7,855,000	439,000	11,796,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,910,000		2,868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	1,917,000	439,000	2,879,000
A01102	Personal pay				534,000	534,000	534,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**442**	**442**	**232,378,000**	**157,679,000**	**245,142,000**
A01151	Total Basic Pay Other Staff		442	442	231,352,000	156,539,000	243,729,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,598,000		1,683,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	166	166	97,284,000		102,489,000
S053	SENIOR CLERK	(BPS-14)	1	1	758,000	156,539,000	799,000
J053	JUNIOR CLERK	(BPS-11)	1	1	782,000		824,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	166	166	96,108,000		101,250,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	16,700,000		17,593,000
D161	DRIVER	(BPS-04)	1	1	654,000		689,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	75	75	17,295,000		18,220,000
A01152	Personal pay				81,000	195,000	81,000
A01156	Total Pay of contract staff				945,000	945,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			945,000	945,000	1,332,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**192,910,000**	**175,037,000**	**235,349,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**191,488,000**	**173,752,000**	**233,910,000**
A01202	House Rent Allowance			16,459,000	12,342,000	16,459,000
A01203	Conveyance Allowance			17,437,000	13,370,000	17,437,000
A01207	Washing Allowance			17,000	6,000	17,000
A0120D	Integrated Allowance			252,000	220,000	252,000
A01217	Medical Allowance			6,544,000	4,755,000	6,544,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	50,000	100,000
A01238	Charge Allowance			16,000	14,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			18,558,000	14,574,000	18,558,000
A0124S	Differential Allowance			44,752,000	31,268,000	44,752,000
A0124X	Adhoc Relief Allowance 2023			62,568,000	51,570,000	62,568,000
A0125E	Adhoc Relief Allowance-2024				39,387,000	41,356,000
A01270	Others			24,785,000	6,196,000	25,851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,422,000**	**1,285,000**	**1,439,000**
A01274	Medical Charges			169,000	169,000	186,000
A01289	Teaching Allowance			1,175,000	1,114,000	1,175,000
A01299	Others			78,000	2,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO N.NAZIMABAD TOWN (M) PRIMARY				**434,353,000**	**334,898,000**	**493,509,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,789,000**	**87,671,000**	**136,680,000**
A011	**TOTAL PAY**		**125**	**126**	**73,752,000**	**45,519,000**	**78,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**9,277,000**	**9,277,000**	**10,011,000**
A01101	Total Basic Pay Of Officer		2	2	9,138,000	9,138,000	9,872,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	2,384,000	9,138,000	3,580,000
S246	SUPERVISOR	(BPS-16)			2,564,000		
A01102	Personal pay				139,000	139,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**124**	**64,475,000**	**36,242,000**	**68,189,000**
A01151	Total Basic Pay Other Staff		123	124	64,357,000	36,197,000	68,071,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,387,000		1,461,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	38	38	24,148,000		25,440,000
S053	SENIOR CLERK	(BPS-14)	1	1	566,000	36,197,000	596,000
J053	JUNIOR CLERK	(BPS-11)	1	1	858,000		904,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	38	38	24,148,000		25,440,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	6	6	3,228,000		3,401,000
D161	DRIVER	(BPS-04)	1	1	764,000		805,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	32	32	9,078,000		9,564,000
A01152	Personal pay				118,000	45,000	118,000
A012	**TOTAL ALLOWANCES**				**48,037,000**	**42,152,000**	**58,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,695,000**	**41,674,000**	**58,130,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**					
A01202	House Rent Allowance			4,993,000	3,322,000	5,098,000
A01203	Conveyance Allowance			4,685,000	3,227,000	4,719,000
A01207	Washing Allowance			9,000	8,000	9,000
A0120D	Integrated Allowance			65,000	45,000	65,000
A01217	Medical Allowance			2,127,000	1,404,000	2,144,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			7,000	1,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,722,000	3,349,000	4,763,000
A0124S	Differential Allowance			10,120,000	7,435,000	10,204,000
A0124X	Adhoc Relief Allowance 2023			13,617,000	11,813,000	13,712,000
A0125E	Adhoc Relief Allowance-2024				9,214,000	9,743,000
A01270	Others			7,350,000	1,838,000	7,666,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**342,000**	**478,000**	**350,000**
A01274	Medical Charges			84,000	189,000	92,000
A01289	Teaching Allowance			258,000	289,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO N.NAZIMABAD TOWN(F) PRIMARY				**122,398,000**	**88,880,000**	**137,301,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**312,530,000**	**267,813,000**	**358,370,000**
A011	**TOTAL PAY**		**333**	**333**	**147,618,000**	**127,144,000**	**159,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,064,000**	**1,658,000**	**12,110,000**
A01101	Total Basic Pay Of Officer		3	3	8,064,000	1,658,000	12,110,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,842,000		2,766,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,194,000	1,658,000	3,295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**330**	**330**	**139,554,000**	**125,486,000**	**147,559,000**
A01151	Total Basic Pay Other Staff		330	330	137,569,000	123,125,000	144,929,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	532,000		560,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	114	114	49,486,000		52,134,000
S053	SENIOR CLERK	(BPS-14)	1	1	917,000	123,125,000	966,000
J053	JUNIOR CLERK	(BPS-11)	1	1	696,000		733,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	114	114	48,310,000		50,895,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	15	15	7,412,000		7,809,000
D161	DRIVER	(BPS-04)	1	1	774,000		815,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	82	82	29,442,000		31,017,000
A01152	Personal pay				410,000	786,000	410,000
A01156	Total Pay of contract staff				1,575,000	1,575,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			1,575,000	1,575,000	2,220,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**164,912,000**	**140,669,000**	**198,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**163,849,000**	**139,727,000**	**197,638,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**					
A01202	House Rent Allowance			16,606,000	11,037,000	16,606,000
A01203	Conveyance Allowance			15,704,000	10,674,000	15,704,000
A01207	Washing Allowance			19,000	16,000	19,000
A0120D	Integrated Allowance			563,000	492,000	563,000
A01210	Risk Allowance				42,000	
A01217	Medical Allowance			7,770,000	4,617,000	7,770,000
A0121N	Personal Allowance			12,000	12,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees			194,000	200,000	194,000
A01238	Charge Allowance			25,000	6,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			12,701,000	11,309,000	12,701,000
A0124S	Differential Allowance			47,854,000	25,114,000	47,854,000
A0124X	Adhoc Relief Allowance 2023			47,349,000	40,868,000	47,349,000
A0125E	Adhoc Relief Allowance-2024				31,564,000	33,142,000
A01260	Ration Allowance				13,000	
A01270	Others			15,052,000	3,763,000	15,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,063,000**	**942,000**	**1,063,000**
A01289	Teaching Allowance			1,053,000	942,000	1,053,000
A01299	Others			10,000		10,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KORANGI TOWN (M) PRIMARY				**313,206,000**	**272,622,000**	**359,058,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**169,309,000**	**96,247,000**	**188,864,000**
A011	**TOTAL PAY**		**187**	**188**	**110,793,000**	**44,663,000**	**117,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**10,200,000**	**769,000**	**11,344,000**
A01101	Total Basic Pay Of Officer		4	4	10,200,000	769,000	11,344,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	2	2	2,162,000	769,000	3,247,000
S246	SUPERVISOR	(BPS-16)			2,646,000		
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	1,202,000		1,805,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**183**	**184**	**100,593,000**	**43,894,000**	**106,242,000**
A01151	Total Basic Pay Other Staff		183	184	100,523,000	43,750,000	106,172,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	56	56	38,676,000		40,745,000
S053	SENIOR CLERK	(BPS-14)	1	1	591,000	43,750,000	623,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,294,000		1,363,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	56	56	38,676,000		40,745,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	14	14	4,846,000		5,105,000
D161	DRIVER	(BPS-04)	1	1	553,000		583,000
C089	CHOWKIDAR	(BPS-01)	1	1	503,000		530,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	50	50	14,701,000		15,488,000
S008	SANITARY WORKER	(BPS-01)	1	1	503,000		530,000
A01152	Personal pay				70,000	144,000	70,000
A012	**TOTAL ALLOWANCES**				**58,516,000**	**51,584,000**	**71,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,008,000**	**51,097,000**	**70,762,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**					
A01202	House Rent Allowance			4,799,000	3,855,000	4,904,000
A01203	Conveyance Allowance			4,749,000	3,824,000	4,783,000
A01207	Washing Allowance			10,000	4,000	10,000
A0120D	Integrated Allowance			246,000	122,000	246,000
A01217	Medical Allowance			2,090,000	1,632,000	2,107,000
A0122N	Special Conveyance Allowance to Disbaled Employees			69,000	50,000	69,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			5,165,000	4,047,000	5,206,000
A0124S	Differential Allowance			11,288,000	8,921,000	11,372,000
A0124X	Adhoc Relief Allowance 2023			18,514,000	14,598,000	18,609,000
A0125E	Adhoc Relief Allowance-2024				11,270,000	11,902,000
A01270	Others			11,072,000	2,768,000	11,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**508,000**	**487,000**	**516,000**
A01274	Medical Charges			84,000	84,000	92,000
A01289	Teaching Allowance			423,000	402,000	423,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**761,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**506,000**	**318,000**
A03901	Stationery			122,000	222,000	134,000
A03905	Newspapers Periodicals and Books			24,000	74,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	172,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KQ0987 TEO KORANGI TOWN(F) PRIMARY					
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			48,000	148,000	48,000
A132 TOTAL FURNITURE AND FIXTURE			24,000	124,000	24,000
A13201 Furniture and Fixture			24,000	124,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			24,000	24,000	24,000
A13701 Hardware			24,000	24,000	24,000
TEO KORANGI TOWN(F) PRIMARY			**169,918,000**	**98,956,000**	**189,485,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**392,045,000**	**275,980,000**	**445,277,000**
A011	**TOTAL PAY**		**334**	**334**	**241,776,000**	**132,671,000**	**260,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,202,000**	**1,455,000**	**12,168,000**
A01101	Total Basic Pay Of Officer		3	3	7,904,000	1,247,000	11,870,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,959,000		2,942,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	1,917,000	1,247,000	2,879,000
A01102	Personal pay				298,000	208,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**331**	**331**	**233,574,000**	**131,216,000**	**248,631,000**
A01151	Total Basic Pay Other Staff		331	331	225,958,000	123,371,000	238,048,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,598,000		1,683,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	121	121	94,496,000		99,552,000
S053	SENIOR CLERK	(BPS-14)	1	1	758,000	123,371,000	799,000
J053	JUNIOR CLERK	(BPS-11)	1	1	782,000		824,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	121	121	93,321,000		98,314,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	13	13	8,839,000		9,312,000
D161	DRIVER	(BPS-04)	1	1	654,000		689,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	66	66	25,337,000		26,693,000
A01152	Personal pay				371,000	600,000	371,000
A01156	Total Pay of contract staff				7,245,000	7,245,000	10,212,000
NCHD	NCHD TEACHERS	(BPS-14)			7,245,000	7,245,000	10,212,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**150,269,000**	**143,309,000**	**184,478,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**149,376,000**	**142,421,000**	**183,585,000**
A01202	House Rent Allowance			14,031,000	11,190,000	14,031,000
A01203	Conveyance Allowance			13,766,000	10,754,000	13,766,000
A01207	Washing Allowance			19,000	7,000	19,000
A0120D	Integrated Allowance			310,000	258,000	310,000
A01217	Medical Allowance			5,805,000	4,612,000	5,805,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A01238	Charge Allowance			32,000	8,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022			13,940,000	11,509,000	13,940,000
A0124S	Differential Allowance			33,514,000	25,477,000	33,514,000
A0124X	Adhoc Relief Allowance 2023			43,704,000	40,935,000	43,704,000
A01259	Fuel Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				31,588,000	33,167,000
A01270	Others			24,229,000	6,057,000	25,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**893,000**	**888,000**	**893,000**
A01289	Teaching Allowance			893,000	888,000	893,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LANDHI TOWN (M) PRIMARY				**392,721,000**	**279,889,000**	**445,965,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**318,151,000**	**185,945,000**	**355,508,000**
A011	**TOTAL PAY**		**337**	**338**	**207,181,000**	**87,297,000**	**220,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,266,000**	**2,121,000**	**14,569,000**
A01101	Total Basic Pay Of Officer		3	3	12,266,000	2,121,000	14,569,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,964,000		4,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	2,548,000	2,121,000	3,826,000
S246	SUPERVISOR	(BPS-16)			2,564,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**334**	**335**	**194,915,000**	**85,176,000**	**206,147,000**
A01151	Total Basic Pay Other Staff		334	335	192,862,000	82,969,000	203,449,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	110	110	73,371,000		77,296,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,052,000	82,969,000	1,108,000
J053	JUNIOR CLERK	(BPS-11)	1	1	941,000		991,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	110	110	73,371,000		77,296,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	19	19	10,576,000		11,142,000
D161	DRIVER	(BPS-04)	1	1	864,000		910,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	91	91	32,409,000		34,143,000
A01152	Personal pay				478,000	632,000	478,000
A01156	Total Pay of contract staff				1,575,000	1,575,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			1,575,000	1,575,000	2,220,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**110,970,000**	**98,648,000**	**134,792,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**110,433,000**	**97,885,000**	**134,255,000**
A01202	House Rent Allowance			9,705,000	7,364,000	9,810,000
A01203	Conveyance Allowance			9,482,000	7,240,000	9,516,000
A01207	Washing Allowance			11,000	9,000	11,000
A0120D	Integrated Allowance			219,000	235,000	219,000
A01217	Medical Allowance			4,141,000	3,129,000	4,158,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			363,000	100,000	363,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance			7,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,214,000	7,899,000	10,255,000
A0124S	Differential Allowance			22,544,000	17,496,000	22,628,000
A0124X	Adhoc Relief Allowance 2023			33,234,000	27,809,000	33,329,000
A0125E	Adhoc Relief Allowance-2024				21,425,000	22,564,000
A01270	Others			20,513,000	5,128,000	21,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**537,000**	**763,000**	**537,000**
A01274	Medical Charges				219,000	
A01289	Teaching Allowance			536,000	543,000	536,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LANDHI TOWN(F) PRIMARY				**318,896,000**	**191,054,000**	**356,265,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**410,157,000**	**305,629,000**	**460,257,000**
A011	**TOTAL PAY**		**431**	**431**	**238,129,000**	**144,598,000**	**250,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,852,000**	**1,212,000**	**12,417,000**
A01101	Total Basic Pay Of Officer		3	3	12,745,000	1,105,000	12,310,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,965,000		2,950,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,205,000	1,105,000	3,311,000
S246	SUPERVISOR	(BPS-16)			4,547,000		
A01102	Personal pay				107,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**428**	**428**	**225,277,000**	**143,386,000**	**237,983,000**
A01151	Total Basic Pay Other Staff		428	428	223,035,000	141,132,000	234,967,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,598,000		1,683,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	94,069,000		99,102,000
S053	SENIOR CLERK	(BPS-14)	1	1	784,000	141,132,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	784,000		826,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	119	119	92,894,000		97,864,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	15	15	10,148,000		10,691,000
D161	DRIVER	(BPS-04)	1	1	774,000		815,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	84	84	21,811,000		22,978,000
A01152	Personal pay				352,000	364,000	352,000
A01156	Total Pay of contract staff				1,890,000	1,890,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			1,890,000	1,890,000	2,664,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**172,028,000**	**161,031,000**	**209,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**171,208,000**	**160,174,000**	**209,037,000**
A01202	House Rent Allowance			16,053,000	12,856,000	16,053,000
A01203	Conveyance Allowance			15,768,000	12,606,000	15,768,000
A01207	Washing Allowance			21,000	9,000	21,000
A0120D	Integrated Allowance			283,000	222,000	283,000
A01217	Medical Allowance			6,634,000	5,174,000	6,634,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			242,000	150,000	242,000
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01238	Charge Allowance			36,000	17,000	36,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			16,267,000	13,033,000	16,267,000
A0124S	Differential Allowance			39,485,000	28,765,000	39,485,000
A0124X	Adhoc Relief Allowance 2023			51,990,000	46,162,000	51,990,000
A0125E	Adhoc Relief Allowance-2024				35,028,000	36,779,000
A01270	Others			24,429,000	6,107,000	25,479,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**820,000**	**857,000**	**820,000**
A01289	Teaching Allowance			820,000	856,000	820,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAH FAISAL TOWN (M) PRIMARY				**410,833,000**	**311,938,000**	**460,945,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**259,885,000**	**141,348,000**	**288,254,000**
A011	**TOTAL PAY**		**263**	**263**	**165,805,000**	**65,153,000**	**176,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,605,000**	**1,034,000**	**13,691,000**
A01101	Total Basic Pay Of Officer		3	3	11,279,000	708,000	13,365,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,023,000	708,000	3,037,000
S246	SUPERVISOR	(BPS-16)			2,378,000		
A01102	Personal pay				326,000	326,000	326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**260**	**260**	**154,200,000**	**64,119,000**	**162,439,000**
A01151	Total Basic Pay Other Staff		260	260	154,000,000	63,815,000	162,239,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,334,000		1,405,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	83	83	60,667,000		63,913,000
S053	SENIOR CLERK	(BPS-14)	1	1	939,000	63,815,000	989,000
J053	JUNIOR CLERK	(BPS-11)	1	1	553,000		583,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	83	83	59,491,000		62,674,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	22	22	10,954,000		11,540,000
D161	DRIVER	(BPS-04)	1	1	680,000		716,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	64	64	19,382,000		20,419,000
A01152	Personal pay				200,000	304,000	200,000
A012	**TOTAL ALLOWANCES**				**94,080,000**	**76,195,000**	**112,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**93,721,000**	**75,650,000**	**111,765,000**
A01202	House Rent Allowance				8,902,000	6,061,000	8,902,000
A01203	Conveyance Allowance				8,378,000	5,739,000	8,378,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**					
A01207	Washing Allowance			12,000	3,000	12,000
A0120D	Integrated Allowance			251,000	226,000	251,000
A01217	Medical Allowance			3,766,000	2,545,000	3,766,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			11,000	2,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,572,000	5,920,000	8,572,000
A0124S	Differential Allowance			20,208,000	13,178,000	20,208,000
A0124X	Adhoc Relief Allowance 2023			26,526,000	21,200,000	26,526,000
A0125E	Adhoc Relief Allowance-2024				16,485,000	17,309,000
A01270	Others			17,095,000	4,274,000	17,830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**545,000**	**359,000**
A01289	Teaching Allowance			358,000	544,000	358,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**593,000**	**561,000**	**605,000**
A033	**TOTAL UTILITIES**			**32,000**		**32,000**
A03303	Electricity			32,000		32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAH FAISAL TOWN(F) PRIMARY				**260,526,000**	**141,957,000**	**288,907,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**412,447,000**	**336,242,000**	**471,664,000**
A011	**TOTAL PAY**		**442**	**443**	**226,792,000**	**158,912,000**	**242,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**7,648,000**	**624,000**	**11,353,000**
A01101	Total Basic Pay Of Officer		3	3	7,386,000	362,000	11,091,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,806,000		2,712,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	1,390,000	362,000	2,087,000
A01102	Personal pay				262,000	262,000	262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**439**	**440**	**219,144,000**	**158,288,000**	**231,110,000**
A01151	Total Basic Pay Other Staff		439	440	218,634,000	157,718,000	230,600,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	3,049,000		3,212,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	99,651,000		104,982,000
S053	SENIOR CLERK	(BPS-14)	1	1	925,000	157,718,000	974,000
J053	JUNIOR CLERK	(BPS-11)	1	1	750,000		790,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	107	107	90,555,000		95,400,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	12,601,000		13,275,000
D161	DRIVER	(BPS-04)	1	1	794,000		836,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	99	99	10,129,000		10,671,000
A01152	Personal pay				510,000	570,000	510,000
A012	**TOTAL ALLOWANCES**				**185,655,000**	**177,330,000**	**229,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**184,705,000**	**175,455,000**	**228,251,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**					
A01202	House Rent Allowance			15,918,000	12,222,000	16,023,000
A01203	Conveyance Allowance			16,545,000	12,907,000	16,579,000
A01207	Washing Allowance			20,000	17,000	20,000
A0120D	Integrated Allowance			467,000	342,000	467,000
A01216	Qualification Allowance			13,000	13,000	13,000
A01217	Medical Allowance			6,565,000	5,060,000	6,582,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A01238	Charge Allowance			36,000	28,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			18,397,000	14,689,000	18,438,000
A0124S	Differential Allowance			40,315,000	31,986,000	40,399,000
A0124X	Adhoc Relief Allowance 2023			63,827,000	52,316,000	63,922,000
A0125E	Adhoc Relief Allowance-2024				40,124,000	42,198,000
A01270	Others			22,602,000	5,651,000	23,574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**950,000**	**1,875,000**	**950,000**
A01274	Medical Charges				977,000	
A01289	Teaching Allowance			950,000	898,000	950,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KEMARI TOWN (M) PRIMARY				**413,123,000**	**336,851,000**	**472,352,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**168,461,000**	**94,253,000**	**186,979,000**
A011	**TOTAL PAY**		**199**	**199**	**114,268,000**	**44,462,000**	**120,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**8,874,000**	**1,135,000**	**9,353,000**
A01101	Total Basic Pay Of Officer		2	2	8,874,000	1,135,000	9,353,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	2,038,000	1,135,000	3,061,000
S246	SUPERVISOR	(BPS-16)			2,646,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**197**	**197**	**105,394,000**	**43,327,000**	**111,253,000**
A01151	Total Basic Pay Other Staff		197	197	104,700,000	42,507,000	110,301,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	38,437,000		40,493,000
S053	SENIOR CLERK	(BPS-14)	1	1	925,000	42,507,000	974,000
J053	JUNIOR CLERK	(BPS-11)	1	1	577,000		608,000
C029	CASHIER	(BPS-09)	1	1	577,000		608,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	87	38,437,000		40,493,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	8	8	6,993,000		7,367,000
D161	DRIVER	(BPS-04)	1	1	724,000		763,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	45	45	17,296,000		18,221,000
A01152	Personal pay				64,000	190,000	64,000
A01156	Total Pay of contract staff				630,000	630,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			630,000	630,000	888,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**54,193,000**	**49,791,000**	**66,373,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			54,065,000	49,595,000	66,245,000
A01202	House Rent Allowance			4,408,000	3,392,000	4,408,000
A01203	Conveyance Allowance			4,779,000	3,581,000	4,779,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			121,000	124,000	121,000
A01217	Medical Allowance			1,643,000	1,292,000	1,643,000
A01238	Charge Allowance			6,000	4,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			4,734,000	4,015,000	4,734,000
A0124S	Differential Allowance			10,461,000	8,740,000	10,461,000
A0124X	Adhoc Relief Allowance 2023			16,549,000	14,466,000	16,549,000
A01259	Fuel Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				11,135,000	11,692,000
A01270	Others			11,357,000	2,839,000	11,845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			128,000	196,000	128,000
A01274	Medical Charges				72,000	
A01289	Teaching Allowance			127,000	122,000	127,000
A01299	Others			1,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			561,000	561,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			306,000	306,000	318,000
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KEMARI TOWN (F) PRIMARY				**169,070,000**	**94,862,000**	**187,600,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0994	**TEO SITE TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**417,868,000**	**253,186,000**	**478,710,000**
A011	**TOTAL PAY**		**266**	**266**	**268,565,000**	**118,050,000**	**297,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**39,966,000**	**889,000**	**58,810,000**
A01101	Total Basic Pay Of Officer		37	37	39,966,000	889,000	58,810,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,954,000		2,934,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	35	35	35,672,000		52,362,000
A119	ASSISTANT	(BPS-16)	1	1	2,340,000	889,000	3,514,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**229**	**229**	**228,599,000**	**117,161,000**	**238,569,000**
A01151	Total Basic Pay Other Staff		229	229	227,026,000	115,661,000	236,480,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	832,000		877,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	88	88	97,413,000		102,625,000
S053	SENIOR CLERK	(BPS-14)	1	1	906,000	115,661,000	954,000
J053	JUNIOR CLERK	(BPS-11)	1	1	764,000		805,000
L012	LADY CLERK	(BPS-11)			2,556,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	108	108	97,413,000		102,625,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	12	12	15,456,000		16,283,000
D161	DRIVER	(BPS-04)	1	1	805,000		848,000
C089	CHOWKIDAR	(BPS-01)	12	12	7,943,000		8,368,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,938,000		3,095,000
A01152	Personal pay				313,000	240,000	313,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**149,303,000**	**135,136,000**	**181,331,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0994	**TEO SITE TOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**147,092,000**	**132,716,000**	**178,974,000**
A01202	House Rent Allowance			12,516,000	9,582,000	12,516,000
A01203	Conveyance Allowance			12,913,000	9,918,000	12,913,000
A01207	Washing Allowance			8,000	7,000	8,000
A0120D	Integrated Allowance			288,000	248,000	288,000
A01217	Medical Allowance			5,142,000	3,965,000	5,142,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01238	Charge Allowance			15,000	11,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			13,691,000	10,796,000	13,691,000
A0124S	Differential Allowance			30,155,000	23,677,000	30,155,000
A0124X	Adhoc Relief Allowance 2023			45,565,000	38,467,000	45,565,000
A0125E	Adhoc Relief Allowance-2024				29,270,000	30,734,000
A01270	Others			26,699,000	6,675,000	27,847,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,211,000**	**2,420,000**	**2,357,000**
A01274	Medical Charges			1,455,000	1,741,000	1,601,000
A01289	Teaching Allowance			756,000	679,000	756,000
A03	**TOTAL OPERATING EXPENSES**			**1,304,000**	**561,000**	**1,316,000**
A033	**TOTAL UTILITIES**			**743,000**		**743,000**
A03303	Electricity			743,000		743,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0994	**TEO SITE TOWN (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SITE TOWN (M) PRIMARY				**419,220,000**	**256,795,000**	**480,074,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0995	**TEO SITE TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,719,000**	**103,666,000**	**169,467,000**
A011	**TOTAL PAY**		**70**	**70**	**92,661,000**	**52,185,000**	**101,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**7,888,000**	**7,888,000**	**11,845,000**
A01101	Total Basic Pay Of Officer		4	4	7,888,000	7,888,000	11,845,000
H100	HEAD MASTER	(BPS-17)	2	2	1,500,000		2,252,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	2,198,000	7,888,000	3,301,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**84,773,000**	**44,297,000**	**89,298,000**
A01151	Total Basic Pay Other Staff		66	66	84,600,000	44,071,000	89,125,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	554,000		584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	30,679,000		32,320,000
S053	SENIOR CLERK	(BPS-14)	1	1	977,000	44,071,000	1,029,000
J053	JUNIOR CLERK	(BPS-11)	1	1	883,000		930,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	30,679,000		32,320,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	7	7	6,271,000		6,606,000
D161	DRIVER	(BPS-04)	1	1	561,000		591,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	23	23	13,816,000		14,555,000
A01152	Personal pay				173,000	226,000	173,000
A012	**TOTAL ALLOWANCES**				**56,058,000**	**51,481,000**	**68,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,740,000**	**51,093,000**	**67,998,000**
A01202	House Rent Allowance				5,508,000	4,057,000	5,508,000
A01203	Conveyance Allowance				5,388,000	4,011,000	5,388,000
A01207	Washing Allowance				11,000	10,000	11,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0995	**TEO SITE TOWN (F) PRIMARY**					
A0120D	Integrated Allowance			104,000	101,000	104,000
A01217	Medical Allowance			2,362,000	1,708,000	2,362,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			5,285,000	4,070,000	5,285,000
A0124S	Differential Allowance			11,789,000	9,045,000	11,789,000
A0124X	Adhoc Relief Allowance 2023			16,190,000	14,510,000	16,190,000
A0125E	Adhoc Relief Allowance-2024				11,302,000	11,867,000
A01270	Others			9,099,000	2,275,000	9,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**318,000**	**388,000**	**326,000**
A01274	Medical Charges			84,000	84,000	92,000
A01289	Teaching Allowance			234,000	304,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**600,000**	**561,000**	**612,000**
A033	**TOTAL UTILITIES**			**39,000**		**39,000**
A03303	Electricity			39,000		39,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0995	**TEO SITE TOWN (F) PRIMARY**					
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SITE TOWN (F) PRIMARY				**149,367,000**	**104,275,000**	**170,127,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**576,590,000**	**459,034,000**	**648,338,000**
A011	**TOTAL PAY**		**250**	**252**	**328,550,000**	**221,337,000**	**342,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,985,000**	**1,463,000**	**12,965,000**
A01101	Total Basic Pay Of Officer		3	3	19,985,000	1,463,000	12,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,910,000		2,868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,696,000	1,463,000	4,048,000
S246	SUPERVISOR	(BPS-16)			11,351,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**249**	**308,565,000**	**219,874,000**	**329,500,000**
A01151	Total Basic Pay Other Staff		247	249	296,836,000	207,914,000	313,256,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,598,000		1,683,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	126	126	126,827,000		133,612,000
S053	SENIOR CLERK	(BPS-14)	1	1	832,000	207,914,000	877,000
J053	JUNIOR CLERK	(BPS-11)	1	1	859,000		905,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	125,651,000		132,373,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	20	20	12,229,000		12,883,000
D161	DRIVER	(BPS-04)	1	1	774,000		815,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	62	62	28,066,000		29,568,000
A01152	Personal pay				704,000	935,000	704,000
A01156	Total Pay of contract staff				11,025,000	11,025,000	15,540,000
NCHD	NCHD TEACHERS	(BPS-14)			11,025,000	11,025,000	15,540,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**248,040,000**	**237,697,000**	**305,873,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**246,368,000**	**235,642,000**	**304,201,000**
A01202	House Rent Allowance			22,680,000	17,625,000	22,890,000
A01203	Conveyance Allowance			22,569,000	17,861,000	22,637,000
A01207	Washing Allowance			43,000	27,000	43,000
A0120D	Integrated Allowance			364,000	293,000	364,000
A01217	Medical Allowance			9,425,000	7,193,000	9,459,000
A0121N	Personal Allowance			24,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	200,000	100,000
A01238	Charge Allowance			45,000	21,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022			23,908,000	19,345,000	23,990,000
A0124S	Differential Allowance			55,081,000	42,342,000	55,249,000
A0124T	Special Allowance - 2022			1,000	1,000	1,000
A0124X	Adhoc Relief Allowance 2023			78,363,000	68,700,000	78,553,000
A01250	Incentive Allowance			907,000	907,000	907,000
A0125E	Adhoc Relief Allowance-2024				52,888,000	55,668,000
A01270	Others			32,858,000	8,215,000	34,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,672,000**	**2,055,000**	**1,672,000**
A01274	Medical Charges				306,000	
A01289	Teaching Allowance			1,671,000	1,748,000	1,671,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO ORANGI TOWN (M) PRIMARY				**577,266,000**	**462,043,000**	**649,026,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,391,000**	**73,447,000**	**150,083,000**
A011	**TOTAL PAY**		**70**	**70**	**81,571,000**	**34,190,000**	**92,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,700,000**	**1,458,000**	**23,576,000**
A01101	Total Basic Pay Of Officer		4	4	15,700,000	1,458,000	23,576,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,400,000		9,610,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,964,000		4,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	2,146,000	1,458,000	3,223,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**65,871,000**	**32,732,000**	**69,387,000**
A01151	Total Basic Pay Other Staff		66	66	65,688,000	32,627,000	69,204,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	26	26	24,946,000		26,281,000
S053	SENIOR CLERK	(BPS-14)	1	1	918,000	32,627,000	967,000
J053	JUNIOR CLERK	(BPS-11)	1	1	724,000		763,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	24,946,000		26,281,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	5,067,000		5,338,000
D161	DRIVER	(BPS-04)	1	1	781,000		823,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	20	20	7,848,000		8,268,000
A01152	Personal pay				183,000	105,000	183,000
A012	**TOTAL ALLOWANCES**				**47,820,000**	**39,257,000**	**57,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,498,000**	**38,916,000**	**56,798,000**
A01202	House Rent Allowance				4,622,000	3,176,000	4,622,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**					
A01203	Conveyance Allowance			4,319,000	2,983,000	4,319,000
A01207	Washing Allowance			8,000	7,000	8,000
A0120D	Integrated Allowance			90,000	69,000	90,000
A01216	Qualification Allowance			13,000	13,000	13,000
A01217	Medical Allowance			1,977,000	1,285,000	1,977,000
A01238	Charge Allowance			5,000	4,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			4,556,000	3,077,000	4,556,000
A0124S	Differential Allowance			10,136,000	6,843,000	10,136,000
A0124X	Adhoc Relief Allowance 2023			14,273,000	11,034,000	14,273,000
A0125E	Adhoc Relief Allowance-2024				8,550,000	8,978,000
A01270	Others			7,499,000	1,875,000	7,821,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**341,000**	**322,000**
A01289	Teaching Allowance			322,000	340,000	322,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**561,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO ORANGI TOWN(F) PRIMARY				**130,000,000**	**74,256,000**	**150,704,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**372,135,000**	**297,252,000**	**432,904,000**
A011	**TOTAL PAY**		**403**	**408**	**219,797,000**	**146,364,000**	**242,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,509,000**	**1,157,000**	**12,779,000**
A01101	Total Basic Pay Of Officer		3	3	8,509,000	1,157,000	12,779,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,970,000		2,959,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,511,000	1,157,000	3,771,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**400**	**405**	**211,288,000**	**145,207,000**	**229,541,000**
A01151	Total Basic Pay Other Staff		400	405	195,360,000	129,152,000	207,163,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,334,000		1,405,000
A351	ART TEACHER	(BPS-14)		1			271,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		3			810,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	86,154,000		90,763,000
S053	SENIOR CLERK	(BPS-14)	1	1	982,000	129,152,000	1,035,000
J053	JUNIOR CLERK	(BPS-11)	1	1	770,000		811,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	83	83	84,978,000		89,524,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	11,021,000		11,611,000
D161	DRIVER	(BPS-04)	1	1	702,000		740,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	91	91	9,419,000		9,923,000
A01152	Personal pay				178,000	305,000	178,000
A01156	Total Pay of contract staff				15,750,000	15,750,000	22,200,000
NCHD	NCHD TEACHERS	(BPS-14)			15,750,000	15,750,000	22,200,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**152,338,000**	**150,888,000**	**190,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**151,599,000**	**150,192,000**	**189,845,000**
A01202	House Rent Allowance			13,730,000	11,340,000	14,255,000
A01203	Conveyance Allowance			13,180,000	10,917,000	13,350,000
A01207	Washing Allowance			15,000	8,000	15,000
A0120D	Integrated Allowance			655,000	633,000	655,000
A01217	Medical Allowance			6,088,000	5,089,000	6,173,000
A0122N	Special Conveyance Allowance to Disbaled Employees			225,000	250,000	225,000
A01238	Charge Allowance			35,000	14,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			14,162,000	12,198,000	14,367,000
A0124S	Differential Allowance			34,519,000	26,968,000	34,939,000
A0124X	Adhoc Relief Allowance 2023			46,974,000	43,145,000	47,449,000
A01250	Incentive Allowance			907,000	907,000	907,000
A0125E	Adhoc Relief Allowance-2024				33,446,000	35,458,000
A01270	Others			21,109,000	5,277,000	22,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**739,000**	**696,000**	**739,000**
A01289	Teaching Allowance			738,000	695,000	738,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BALDIA TOWN (M) PRIMARY				**372,811,000**	**299,961,000**	**433,592,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,956,000**	**72,773,000**	**122,035,000**
A011	**TOTAL PAY**		**107**	**107**	**66,592,000**	**34,736,000**	**74,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,606,000**	**362,000**	**12,924,000**
A01101	Total Basic Pay Of Officer		3	3	8,606,000	362,000	12,924,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,964,000		4,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	1,452,000	362,000	2,181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**57,986,000**	**34,374,000**	**61,531,000**
A01151	Total Basic Pay Other Staff		104	104	56,589,000	32,865,000	59,618,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	832,000		877,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	19,974,000		21,043,000
S053	SENIOR CLERK	(BPS-14)	1	1	875,000	32,865,000	922,000
J053	JUNIOR CLERK	(BPS-11)	1	1	821,000		865,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	19,974,000		21,043,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	3,311,000		3,488,000
D161	DRIVER	(BPS-04)	1	1	718,000		756,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	36	36	9,904,000		10,434,000
A01152	Personal pay				137,000	249,000	137,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**38,364,000**	**38,037,000**	**47,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,087,000**	**37,756,000**	**47,303,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**					
A01202	House Rent Allowance			3,020,000	2,748,000	3,020,000
A01203	Conveyance Allowance			3,268,000	2,756,000	3,268,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			212,000	171,000	212,000
A01217	Medical Allowance			1,366,000	1,174,000	1,366,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,000	
A01238	Charge Allowance			5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				12,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,429,000	3,031,000	3,429,000
A0124S	Differential Allowance			7,621,000	6,656,000	7,621,000
A0124X	Adhoc Relief Allowance 2023			12,634,000	10,969,000	12,634,000
A0125E	Adhoc Relief Allowance-2024				8,510,000	8,936,000
A01270	Others			6,520,000	1,630,000	6,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**277,000**	**281,000**	**277,000**
A01289	Teaching Allowance			277,000	281,000	277,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**					
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BALDIA TOWN(F) PRIMARY				**105,701,000**	**73,382,000**	**122,792,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1000	**TEO GADAP TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**942,563,000**	**569,840,000**	**1,046,083,000**
A011	**TOTAL PAY**		**535**	**536**	**515,321,000**	**273,601,000**	**546,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**15,097,000**	**1,696,000**	**15,668,000**
A01101	Total Basic Pay Of Officer		7	7	15,097,000	1,696,000	15,668,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	1,923,000		2,888,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,917,000		2,879,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,565,000	1,696,000	3,852,000
S246	SUPERVISOR	(BPS-16)			4,664,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**528**	**529**	**500,224,000**	**271,905,000**	**530,446,000**
A01151	Total Basic Pay Other Staff		528	529	489,922,000	260,370,000	516,403,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	5,328,000		5,613,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	39	39	18,620,000		19,616,000
S053	SENIOR CLERK	(BPS-14)	1	1	893,000	260,370,000	941,000
J053	JUNIOR CLERK	(BPS-11)	1	1	730,000		769,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	380	380	447,225,000		471,152,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	3,749,000		3,950,000
D161	DRIVER	(BPS-04)	1	1	844,000		889,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		182,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	93	93	12,360,000		13,021,000
A01152	Personal pay				1,167,000	2,400,000	1,167,000
A01156	Total Pay of contract staff				9,135,000	9,135,000	12,876,000
NCHD	NCHD TEACHERS	(BPS-14)			9,135,000	9,135,000	12,876,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1000	**TEO GADAP TOWN (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**427,242,000**	**296,239,000**	**499,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**424,974,000**	**294,522,000**	**497,701,000**
A01202	House Rent Allowance			36,119,000	20,214,000	36,224,000
A01203	Conveyance Allowance			34,940,000	21,599,000	34,974,000
A01207	Washing Allowance			42,000	26,000	42,000
A0120D	Integrated Allowance			900,000	560,000	900,000
A01216	Qualification Allowance			6,000	6,000	6,000
A01217	Medical Allowance			15,885,000	8,182,000	15,902,000
A0121N	Personal Allowance			38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	356,000	200,000
A01238	Charge Allowance			143,000	46,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			40,068,000	24,208,000	40,109,000
A0124S	Differential Allowance			112,165,000	52,514,000	112,249,000
A0124X	Adhoc Relief Allowance 2023			132,235,000	87,013,000	132,330,000
A0125E	Adhoc Relief Allowance-2024				66,702,000	70,105,000
A01270	Others			52,233,000	13,058,000	54,479,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,268,000**	**1,717,000**	**2,268,000**
A01274	Medical Charges				133,000	
A01289	Teaching Allowance			2,246,000	1,583,000	2,246,000
A01299	Others			22,000	1,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**644,000**	**561,000**	**656,000**
A033	**TOTAL UTILITIES**			**83,000**		**83,000**
A03303	Electricity			83,000		83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1000	**TEO GADAP TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**9,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**9,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GADAP TOWN (M) PRIMARY				**943,255,000**	**580,349,000**	**1,046,787,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1001	**TEO GADAP TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,917,000**	**142,413,000**	**170,440,000**
A011	**TOTAL PAY**		**266**	**266**	**76,020,000**	**69,366,000**	**82,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,519,000**	**2,720,000**	**13,290,000**
A01101	Total Basic Pay Of Officer		3	3	11,066,000	2,166,000	12,837,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,964,000		4,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	1,394,000	2,166,000	2,094,000
S246	SUPERVISOR	(BPS-16)			2,518,000		
A01102	Personal pay				453,000	554,000	453,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**263**	**263**	**64,501,000**	**66,646,000**	**68,714,000**
A01151	Total Basic Pay Other Staff		263	263	61,864,000	63,411,000	65,174,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	11,760,000		12,389,000
S053	SENIOR CLERK	(BPS-14)	1	1	927,000	63,411,000	977,000
J053	JUNIOR CLERK	(BPS-11)	1	1	905,000		953,000
C029	CASHIER	(BPS-09)	1	1	566,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	158	158	23,602,000		24,865,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	2,710,000		2,855,000
D161	DRIVER	(BPS-04)	1	1	535,000		564,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	77	77	20,401,000		21,492,000
A01152	Personal pay				432,000	505,000	432,000
A01156	Total Pay of contract staff				2,205,000	2,730,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			2,205,000	2,730,000	3,108,000
S053	SENIOR CLERK	(BPS-14)					

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1001	**TEO GADAP TOWN(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**70,897,000**	**73,047,000**	**88,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**70,656,000**	**72,818,000**	**88,195,000**
A01202	House Rent Allowance			6,427,000	5,387,000	6,427,000
A01203	Conveyance Allowance			6,781,000	5,826,000	6,781,000
A01207	Washing Allowance			41,000	17,000	41,000
A0120D	Integrated Allowance			104,000	104,000	104,000
A01217	Medical Allowance			2,554,000	2,081,000	2,554,000
A0122N	Special Conveyance Allowance to Disbaled Employees			330,000	263,000	330,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			12,000	11,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,056,000	6,324,000	7,056,000
A0124S	Differential Allowance			15,398,000	13,368,000	15,398,000
A0124X	Adhoc Relief Allowance 2023			24,659,000	21,331,000	24,659,000
A01259	Fuel Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				16,405,000	17,225,000
A01270	Others			7,293,000	1,692,000	7,607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**229,000**	**241,000**
A01289	Teaching Allowance			241,000	229,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**600,000**	**561,000**	**612,000**
A033	**TOTAL UTILITIES**			**39,000**		**39,000**
A03303	Electricity			39,000		39,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1001	**TEO GADAP TOWN(F) PRIMARY**					
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GADAP TOWN(F) PRIMARY				**147,565,000**	**143,422,000**	**171,100,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**515,878,000**	**379,332,000**	**580,728,000**
A011	**TOTAL PAY**		**440**	**440**	**311,390,000**	**180,420,000**	**328,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,770,000**	**1,405,000**	**12,363,000**
A01101	Total Basic Pay Of Officer		3	3	12,714,000	1,349,000	12,307,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,012,000		3,021,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	1,994,000	1,349,000	2,994,000
S246	SUPERVISOR	(BPS-16)			4,518,000		
A01102	Personal pay				56,000	56,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**437**	**437**	**298,620,000**	**179,015,000**	**316,138,000**
A01151	Total Basic Pay Other Staff		437	437	293,676,000	173,689,000	309,388,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	18	18	4,987,000		5,254,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	98	98	32,928,000		34,690,000
S053	SENIOR CLERK	(BPS-14)	1	1	788,000	173,689,000	830,000
J053	JUNIOR CLERK	(BPS-11)	1	1	814,000		858,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	186	186	222,452,000		234,353,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	10	10	7,142,000		7,524,000
D161	DRIVER	(BPS-04)	1	1	680,000		716,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	122	122	23,885,000		25,163,000
A01152	Personal pay				534,000	916,000	534,000
A01156	Total Pay of contract staff				4,410,000	4,410,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			4,410,000	4,410,000	6,216,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**204,488,000**	**198,912,000**	**252,227,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**203,457,000**	**197,948,000**	**251,196,000**
A01202	House Rent Allowance			17,266,000	14,705,000	17,266,000
A01203	Conveyance Allowance			17,430,000	14,931,000	17,430,000
A01207	Washing Allowance			14,000	13,000	14,000
A0120D	Integrated Allowance			575,000	470,000	575,000
A01217	Medical Allowance			7,419,000	6,259,000	7,419,000
A0121N	Personal Allowance			21,000	21,000	21,000
A01238	Charge Allowance			43,000	35,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022			19,550,000	16,392,000	19,550,000
A0124S	Differential Allowance			42,663,000	35,327,000	42,663,000
A0124X	Adhoc Relief Allowance 2023			67,837,000	57,924,000	67,837,000
A0125E	Adhoc Relief Allowance-2024				44,211,000	46,422,000
A01270	Others			30,639,000	7,660,000	31,956,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,031,000**	**964,000**	**1,031,000**
A01289	Teaching Allowance			1,030,000	963,000	1,030,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**880,000**	**813,000**	**892,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**507,000**	**507,000**	**507,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BIN QASIM TOWN (M) PRIMARY				**516,806,000**	**380,193,000**	**581,668,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,047,000**	**88,106,000**	**138,432,000**
A011	**TOTAL PAY**		**97**	**97**	**76,879,000**	**47,178,000**	**82,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,831,000**	**10,831,000**	**12,410,000**
A01101	Total Basic Pay Of Officer		3	3	10,762,000	10,762,000	12,341,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,850,000		4,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	1,340,000	10,762,000	2,013,000
S246	SUPERVISOR	(BPS-16)			2,544,000		
A01102	Personal pay				69,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**66,048,000**	**36,347,000**	**69,688,000**
A01151	Total Basic Pay Other Staff		94	94	65,606,000	35,840,000	69,117,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	532,000		560,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,375,000		5,663,000
S053	SENIOR CLERK	(BPS-14)	1	1	913,000	35,840,000	962,000
J053	JUNIOR CLERK	(BPS-11)	1	1	721,000		760,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	41,760,000		43,994,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	3,673,000		3,870,000
D161	DRIVER	(BPS-04)	1	1	789,000		831,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	44	44	11,843,000		12,477,000
A01152	Personal pay				127,000	192,000	127,000
A01156	Total Pay of contract staff				315,000	315,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			315,000	315,000	444,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**47,168,000**	**40,928,000**	**56,334,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**46,955,000**	**40,720,000**	**56,121,000**
A01202	House Rent Allowance			3,929,000	3,089,000	3,929,000
A01203	Conveyance Allowance			3,556,000	3,074,000	3,556,000
A01207	Washing Allowance			6,000	3,000	6,000
A0120D	Integrated Allowance			118,000	108,000	118,000
A01217	Medical Allowance			1,973,000	1,336,000	1,973,000
A0122N	Special Conveyance Allowance to Disbaled Employees			10,000	10,000	10,000
A01238	Charge Allowance			9,000	2,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			3,765,000	3,443,000	3,765,000
A0124S	Differential Allowance			11,597,000	7,401,000	11,597,000
A0124X	Adhoc Relief Allowance 2023			14,145,000	11,883,000	14,145,000
A0125E	Adhoc Relief Allowance-2024				8,409,000	8,829,000
A01270	Others			7,847,000	1,962,000	8,184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**208,000**	**213,000**
A01289	Teaching Allowance			213,000	208,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**561,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO BIN QASIM TOWN(F) PRIMARY				**124,792,000**	**91,315,000**	**139,189,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1004	**TEO MALIR TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**661,828,000**	**462,315,000**	**870,375,000**
A011	**TOTAL PAY**		**715**	**715**	**387,522,000**	**218,512,000**	**536,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,508,000**	**1,434,000**	**12,533,000**
A01101	Total Basic Pay Of Officer		3	3	13,462,000	1,418,000	12,487,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,065,000		3,101,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,028,000		6,049,000
A119	ASSISTANT	(BPS-16)	1	1	2,222,000	1,418,000	3,337,000
S246	SUPERVISOR	(BPS-16)			5,147,000		
A01102	Personal pay				46,000	16,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**712**	**712**	**374,014,000**	**217,078,000**	**524,441,000**
A01151	Total Basic Pay Other Staff		712	712	372,164,000	214,927,000	522,075,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,598,000		1,683,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	41	41	14,420,000		115,191,000
S053	SENIOR CLERK	(BPS-14)	1	1	982,000	214,927,000	1,035,000
J053	JUNIOR CLERK	(BPS-11)	1	1	702,000		740,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	522	522	340,557,000		358,777,000
D161	DRIVER	(BPS-04)	1	1	774,000		815,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	140	140	13,131,000		43,834,000
A01152	Personal pay				590,000	891,000	590,000
A01156	Total Pay of contract staff				1,260,000	1,260,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,260,000	1,260,000	1,776,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**274,306,000**	**243,803,000**	**333,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**273,118,000**	**242,599,000**	**332,213,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1004	**TEO MALIR TOWN (M) PRIMARY**					
A01202	House Rent Allowance			23,243,000	17,166,000	23,243,000
A01203	Conveyance Allowance			22,777,000	17,846,000	22,777,000
A01207	Washing Allowance			27,000	10,000	27,000
A0120D	Integrated Allowance			606,000	497,000	606,000
A01217	Medical Allowance			10,229,000	7,009,000	10,229,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01238	Charge Allowance			25,000	7,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			24,175,000	20,113,000	24,175,000
A0124S	Differential Allowance			68,006,000	43,924,000	68,006,000
A0124X	Adhoc Relief Allowance 2023			83,915,000	71,281,000	83,915,000
A0125E	Adhoc Relief Allowance-2024				54,642,000	57,374,000
A01270	Others			40,015,000	10,004,000	41,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,188,000**	**1,204,000**	**1,188,000**
A01289	Teaching Allowance			1,187,000	1,204,000	1,187,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**561,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1004	**TEO MALIR TOWN (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MALIR TOWN (M) PRIMARY				**662,504,000**	**465,124,000**	**871,063,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1005	**TEO MALIR TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**351,064,000**	**204,073,000**	**394,507,000**
A011	**TOTAL PAY**		**367**	**369**	**227,785,000**	**95,044,000**	**244,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**8,539,000**	**1,484,000**	**12,790,000**
A01101	Total Basic Pay Of Officer		5	5	8,476,000	1,421,000	12,727,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,612,000		3,922,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,190,000		6,292,000
A119	ASSISTANT	(BPS-16)	1	1	1,674,000	1,421,000	2,513,000
A01102	Personal pay				63,000	63,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**362**	**364**	**219,246,000**	**93,560,000**	**231,494,000**
A01151	Total Basic Pay Other Staff		362	364	218,813,000	93,116,000	231,061,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,662,000		1,751,000
A351	ART TEACHER	(BPS-14)		1			271,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	79	79	26,544,000		27,964,000
S053	SENIOR CLERK	(BPS-14)	1	1	591,000	93,116,000	623,000
J053	JUNIOR CLERK	(BPS-11)	1	1	689,000		726,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	158	158	153,862,000		162,094,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	21	21	7,963,000		8,389,000
D161	DRIVER	(BPS-04)	1	1	548,000		577,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		190,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	94	94	26,774,000		28,206,000
A01152	Personal pay				433,000	444,000	433,000
A012	**TOTAL ALLOWANCES**				**123,279,000**	**109,029,000**	**150,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**122,479,000**	**108,136,000**	**149,423,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1005	**TEO MALIR TOWN(F) PRIMARY**					
A01202	House Rent Allowance			10,485,000	8,112,000	10,695,000
A01203	Conveyance Allowance			10,854,000	7,942,000	10,922,000
A01207	Washing Allowance			16,000	15,000	16,000
A0120D	Integrated Allowance			152,000	114,000	152,000
A01217	Medical Allowance			4,335,000	3,372,000	4,369,000
A01238	Charge Allowance			1,000	2,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			11,154,000	8,674,000	11,236,000
A0124S	Differential Allowance			24,711,000	19,237,000	24,879,000
A0124X	Adhoc Relief Allowance 2023			38,042,000	31,101,000	38,232,000
A0125E	Adhoc Relief Allowance-2024				23,885,000	25,215,000
A01270	Others			22,729,000	5,682,000	23,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**800,000**	**893,000**	**800,000**
A01274	Medical Charges				38,000	
A01289	Teaching Allowance			800,000	854,000	800,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**692,000**	**561,000**	**704,000**
A033	**TOTAL UTILITIES**			**131,000**		**131,000**
A03303	Electricity			131,000		131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**318,000**
A03901	Stationery			122,000	122,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KQ1005 TEO MALIR TOWN(F) PRIMARY					
A13 TOTAL REPAIRS AND MAINTENANCE			**48,000**	**48,000**	**48,000**
A132 TOTAL FURNITURE AND FIXTURE			**24,000**	**24,000**	**24,000**
A13201 Furniture and Fixture			24,000	24,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO MALIR TOWN(F) PRIMARY			**351,804,000**	**204,682,000**	**395,259,000**

SC21151 (151)
Primary Education

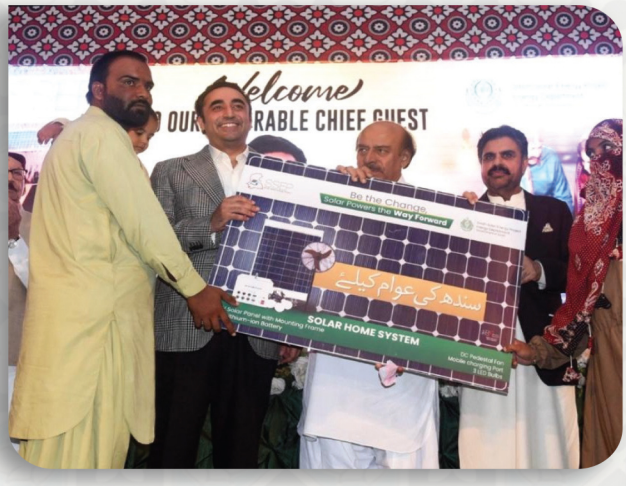
096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2358	**BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**823,249,000**	**592,784,000**	**473,151,000**
A011	**TOTAL PAY**		**856**	**12**	**485,342,000**	**332,098,000**	**108,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**961,000**	**961,000**	**1,443,000**
A01101	Total Basic Pay Of Officer		1	1	961,000	961,000	1,443,000
A119	ASSISTANT	(BPS-16)	1	1	961,000	961,000	1,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**855**	**11**	**484,381,000**	**331,137,000**	**107,490,000**
A01151	Total Basic Pay Other Staff		855	11	484,381,000	331,137,000	107,490,000
A351	ART TEACHER	(BPS-14)	94		254,905,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	53,838,000		106,718,000
M156	MUSIC TEACHER	(BPS-14)	750		174,905,000		
S053	SENIOR CLERK	(BPS-14)				331,137,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	733,000		772,000
A012	**TOTAL ALLOWANCES**				**337,907,000**	**260,686,000**	**364,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**304,907,000**	**252,383,000**	**327,918,000**
A01202	House Rent Allowance				102,826,000	102,826,000	102,826,000
A01203	Conveyance Allowance				84,493,000	84,493,000	84,493,000
A0120D	Integrated Allowance				184,000	184,000	184,000
A01217	Medical Allowance				47,372,000	47,372,000	47,372,000
A0125E	Adhoc Relief Allowance-2024						20,000,000
A01270	Others				70,032,000	17,508,000	73,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,000,000**	**8,303,000**	**36,300,000**
A01274	Medical Charges				33,000,000	8,303,000	36,300,000

SC21151 (151)
Primary Education

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2358 BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,115,600,000**	**279,000,000**	**484,000,000**
A052 TOTAL GRANTS-DOMESTIC			**1,115,600,000**	**279,000,000**	**484,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,115,600,000	279,000,000	484,000,000
BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION			**1,938,849,000**	**871,784,000**	**957,151,000**



www.finance.gos.pk
Printed at Sindh Govt, Press Karachi