



Volume III
SC21149

BUDGET 2025-26

Information Technology

2025-26

Finance Department
Government of Sindh

SC21149 (149)
Information Technology
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	146	1,273,948,000	1,402,448,000	174,626,000	1,159,526,000	1,334,152,000
TOTAL	146	1,273,948,000	1,402,448,000	174,626,000	1,159,526,000	1,334,152,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>1,334,152,000</u>
Total:	<u>1,334,152,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
086201 INFORMATION TECHNOLOGY PROMOTION	1,273,948,000	1,402,448,000	1,334,152,000
TOTAL	1,273,948,000	1,402,448,000	1,334,152,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2903	SINDH DIGITAL TECHNOLOGY BOARD	400,000,000	400,000,000	
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)	873,948,000	1,002,448,000	934,152,000
KQ2995	SINDH INFORMATION TECHNOLOGY COMPANY			400,000,000
TOTAL		1,273,948,000	1,402,448,000	1,334,152,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>161,188,000</u>	<u>151,346,000</u>	<u>174,626,000</u>
A011	PAY	<u>83,878,000</u>	<u>61,002,000</u>	<u>91,814,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>72,958,000</u>	<u>53,710,000</u>	<u>80,894,000</u>
A01101	Basic Pay Of Officer	47,150,000	52,463,000	55,086,000
A01102	Personal pay	250,000	84,000	250,000
A01103	Special pay	100,000	135,000	100,000
A01105	Qualification Pay	10,000	28,000	10,000
A01106	Pay of contract officer	25,448,000	1,000,000	25,448,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,920,000</u>	<u>7,292,000</u>	<u>10,920,000</u>
A01151	Basic Pay Other Staff	10,920,000	7,292,000	10,920,000
A012	ALLOWANCES	<u>77,310,000</u>	<u>90,344,000</u>	<u>82,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>67,585,000</u>	<u>74,180,000</u>	<u>78,892,000</u>
A01201	Senior Post Allowance	16,000	16,000	16,000
A01202	House Rent Allowance	7,412,000	8,309,000	8,309,000
A01203	Conveyance Allowance	1,751,000	1,008,000	1,008,000
A01207	Washing Allowance	2,000		
A0120D	Integrated Allowance	129,000	74,000	74,000
A01216	Qualification Allowance	129,000	94,000	94,000
A01217	Medical Allowance	1,077,000	1,095,000	1,095,000
A0121J	Transport monetization Allowance	400,000	3,366,000	3,366,000
A01224	Entertainment Allowance	20,000	26,000	26,000
A01226	Computer Allowance	240,000	272,000	272,000
A01228	Orderly Allowance	313,000	313,000	313,000
A01235	Secretariat Allowance	12,330,000	11,157,000	11,715,000
A0123E	Executive Allowance	5,307,000	3,945,000	4,142,000
A01241	Utility allowance for electricity	9,671,000	10,700,000	10,700,000
A01243	Special Travelling Allowance	319,000	284,000	284,000
A0124R	Ad-Hoc Relief Allowance-2022	3,505,000	3,520,000	3,520,000
A0124S	Differential Allowance	7,666,000	7,552,000	7,552,000
A0124X	Adhoc Relief Allowance 2023	11,652,000	11,313,000	11,313,000
A0125E	Adhoc Relief Allowance-2024		9,136,000	9,593,000
A01270	Others	5,646,000	2,000,000	5,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>9,725,000</u>	<u>16,164,000</u>	<u>3,920,000</u>

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01271	Overtime Allowance	25,000		
A01273	Honoraria	6,000,000	12,000,000	
A01274	Medical Charges	3,700,000	3,700,000	3,920,000
A01299	Others		464,000	
A03	TOTAL OPERATING EXPENSES	<u>693,315,000</u>	<u>387,389,000</u>	<u>749,300,000</u>
A032	COMMUNICATIONS	<u>152,000,000</u>	<u>121,459,000</u>	<u>207,899,000</u>
A03201	Postage and Telegraph	56,000	56,000	59,000
A03202	Telephone and Trunk call	1,541,000	1,000,000	1,541,000
A03204	Electronic Communication	150,403,000	120,403,000	206,299,000
A033	UTILITIES	<u>1,723,000</u>	<u>1,650,000</u>	<u>1,650,000</u>
A03302	Water	73,000		
A03305	POL for Generator	1,650,000	1,650,000	1,650,000
A034	OCCUPANCY COSTS	<u>210,000</u>		<u>221,000</u>
A03407	Rates and Taxes	210,000		221,000
A036	MOTOR VEHICLES	<u>91,000</u>		<u>91,000</u>
A03603	Registration	91,000		91,000
A038	TRAVEL & TRANSPORTATION	<u>8,214,000</u>	<u>10,058,000</u>	<u>8,214,000</u>
A03805	Travelling Allowance	1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	7,158,000	8,958,000	7,158,000
A03808	Conveyance Charges	56,000	100,000	56,000
A039	GENERAL	<u>531,077,000</u>	<u>254,222,000</u>	<u>531,225,000</u>
A03901	Stationery	945,000	1,500,000	1,040,000
A03902	Printing and Publication	400,000	600,000	400,000
A03903	Conference/Seminars/Workshops/	1,000,000	1,000,000	1,000,000
A03905	Newspapers Periodicals and Books	315,000	500,000	315,000
A03906	Uniforms and Protective Clothing	141,000	141,000	141,000
A03918	Exhibitions Fairs and other National Celebrations	4,926,000	1,000,000	4,926,000
A03919	Payments to other for Service Rendered	8,800,000	11,000,000	8,800,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03970	Others	512,050,000	235,981,000	512,103,000
A03986	Development and maintenance websites	2,500,000	2,500,000	2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>406,050,000</u>	<u>848,364,000</u>	<u>406,655,000</u>
A052	GRANTS-DOMESTIC	<u>406,050,000</u>	<u>848,364,000</u>	<u>406,655,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	6,050,000	1,000,000	6,655,000
A05270	To Others	400,000,000	847,364,000	400,000,000
A06	TOTAL TRANSFERS	<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A063	ENTERTAINMENT & GIFTS	<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A06301	Entertainments & Gifts	2,100,000	2,100,000	2,100,000
A09	TOTAL PHYSICAL ASSETS	<u>9,824,000</u>	<u>9,824,000</u>	
A092	COMPUTER EQUIPMENT	<u>560,000</u>	<u>560,000</u>	
A09201	Hardware	560,000	560,000	
A095	PURCHASE OF TRANSPORT	<u>9,084,000</u>	<u>9,084,000</u>	
A09501	Transport	9,084,000	9,084,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>180,000</u>	<u>180,000</u>	
A09601	Plant and Machinery	180,000	180,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,471,000</u>	<u>3,425,000</u>	<u>1,471,000</u>
A130	TRANSPORT	<u>525,000</u>	<u>1,525,000</u>	<u>525,000</u>
A13001	Transport	525,000	1,525,000	525,000
A131	MACHINERY AND EQUIPMENT	<u>525,000</u>	<u>1,000,000</u>	<u>525,000</u>
A13101	Machinery and Equipment	525,000	1,000,000	525,000
A132	FURNITURE AND FIXTURE	<u>106,000</u>	<u>300,000</u>	<u>106,000</u>
A13201	Furniture and Fixture	106,000	300,000	106,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A137	COMPUTER EQUIPMENT	<u>315,000</u>	<u>600,000</u>	<u>315,000</u>
A13701	Hardware	315,000	600,000	315,000
NET TOTAL		1,273,948,000	1,402,448,000	1,334,152,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	20			20	1,561,000
04	12			12	1,097,000
05	2			2	198,000
07	3			3	335,000
11	5			5	714,000
12	9			9	1,383,000
14	9			9	1,633,000
15	20			20	3,999,000
16	14			14	6,597,000
17	26			26	19,531,000
18	19			19	20,806,000
19	4			4	4,575,000
20	2			2	3,577,000
(Special)	1			1	25,448,000
TOTAL	146			146	91,454,000

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086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0862					
086201 INFORMATION TECHNOLOGY PROMOTION					
KQ2903 SINDH DIGITAL TECHNOLOGY BOARD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000,000</u>	<u>400,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>400,000,000</u>	<u>400,000,000</u>	
A05270 To Others			<u>400,000,000</u>	<u>400,000,000</u>	
115 Grant-in-Aid (One Time)for Establishment of Sindh Digital Technology Board			300,000,000	300,000,000	
116 Grant-in-Aid for Sindh Digital Technology Board			100,000,000	100,000,000	
SINDH DIGITAL TECHNOLOGY BOARD			400,000,000	400,000,000	

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086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0862	INFORMATION TECHNOLOGY PROMOTION						
086201	INFORMATION TECHNOLOGY PROMOTION						
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>161,188,000</u>	<u>151,346,000</u>	<u>174,626,000</u>
A011	TOTAL PAY		151	146	<u>83,878,000</u>	<u>61,002,000</u>	<u>91,814,000</u>
A011-1	TOTAL PAY OF OFFICERS		71	66	<u>72,958,000</u>	<u>53,710,000</u>	<u>80,894,000</u>
A01101	Total Basic Pay Of Officer		65	65	<u>47,150,000</u>	<u>52,463,000</u>	<u>55,086,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,774,000		1,774,000
S018	SECRETARY	(BPS-20)	1	1	1,803,000		1,803,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	945,000		1,739,000
D077	DIRECTOR	(BPS-19)	3	3	2,836,000		2,836,000
D045	DEPUTY DIRECTOR	(BPS-18)	12	12	12,555,000		12,555,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,223,000		1,223,000
D574	DEPUTY DIRECTOR (FINANCE)	(BPS-18)	1	1	612,000		1,406,000
S074	SENIOR MANAGER (DATA BASE)	(BPS-18)	1	1	612,000		1,405,000
S075	SENIOR MANAGER (HARDWARE)	(BPS-18)	1	1	612,000		1,406,000
S076	SENIOR MANAGER (PORTAL / WEB)	(BPS-18)	1	1	612,000		1,405,000
S329	SOFT WARE ENGINEER	(BPS-18)	1	1	612,000		1,406,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	4,091,000		4,091,000
H107	HARDWARE ENGINEER	(BPS-17)	1	1	584,000		584,000
N046	NET WORK ENGINEER	(BPS-17)	1	1	584,000		584,000
P103	PRIVATE SECRETARY	(BPS-17)	4	4	2,337,000		2,337,000
S033	SECTION OFFICER	(BPS-17)	4	4	2,337,000		2,337,000
S236	SUPERINTENDENT	(BPS-17)	1	1	584,000		1,378,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	2	2	1,000,000		1,000,000
V026	VIDEO CONFERENCING ENGINEER	(BPS-17)	7	7	5,843,000		5,843,000
W079	WEB DEVELOPER	(BPS-17)	1	1	584,000		1,377,000

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086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0862	INFORMATION TECHNOLOGY PROMOTION						
086201	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)						
A119	ASSISTANT	(BPS-16)	6	6	2,254,000	52,463,000	2,254,000
D027	DATA PROCESSING OFFICER	(BPS-16)	2	2	502,000		1,296,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	375,000		1,168,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	5	5	1,879,000		1,879,000
A01102	Personal pay				250,000	84,000	250,000
A01103	Special pay				100,000	135,000	100,000
A01105	Qualification Pay				10,000	28,000	10,000
A01106	Total Pay of contract officer		<u>6</u>	<u>1</u>	<u>25,448,000</u>	<u>1,000,000</u>	<u>25,448,000</u>
C159	CONSULTANT	(Special)	1	1	6,000,000		6,000,000
CFO	CHIEF FINANCE OFFICER	(Special)	1		1,000,000		1,000,000
MP04	MEMBER-IT (MP-I)	(Special)	1		5,655,000		5,655,000
MP06	DIRECTOR GENERAL-I (MP-II)	(Special)	1		3,069,000		3,069,000
MP07	DIRECTOR GENERAL-II (MP-II)	(Special)	1		3,069,000		3,069,000
MP08	MEMBER INDUSTRY DEVELOPMENT (MP-I)	(Special)	1		6,655,000		6,655,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>80</u>	<u>80</u>	<u>10,920,000</u>	<u>7,292,000</u>	<u>10,920,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>80</u>	<u>10,920,000</u>	<u>7,292,000</u>	<u>10,920,000</u>
NO52	NETWORK /SUPPORT TECHNICIAN	(BPS-15)	11	11	2,198,000		2,198,000
S407	SUPPORT TECHNICIAN	(BPS-15)	6	6	1,200,000		1,200,000
T013	TECHNICIAN	(BPS-15)	3	3	601,000		601,000
S053	SENIOR CLERK	(BPS-14)	5	5	907,000	7,292,000	907,000
S181	STENOGRAPHER	(BPS-14)	4	4	726,000		726,000
D023	DATA ENTRY OPERATOR	(BPS-12)	3	3	461,000		461,000
D024	DATA INPUT OPERATOR	(BPS-12)	6	6	922,000		922,000

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086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0862	INFORMATION TECHNOLOGY PROMOTION						
086201	INFORMATION TECHNOLOGY PROMOTION						
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)						
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	143,000		143,000
J053	JUNIOR CLERK	(BPS-11)	4	4	571,000		571,000
A017	ACCOUNT CLERK	(BPS-07)	3	3	335,000		335,000
E021	ELECTRICIAN	(BPS-05)	1	1	99,000		99,000
S206	STORE KEEPER	(BPS-05)	1	1	99,000		99,000
D111	DESPATCH RIDER	(BPS-04)	1	1	91,000		91,000
D161	DRIVER	(BPS-04)	10	10	915,000		915,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	91,000		91,000
C089	CHOWKIDAR	(BPS-01)	1	1	75,000		75,000
D003	DAFTARI	(BPS-01)	1	1	75,000		75,000
N003	NAIB QASID	(BPS-01)	16	16	1,261,000		1,261,000
S008	SANITARY WORKER	(BPS-01)	2	2	150,000		150,000
A012	TOTAL ALLOWANCES				<u>77,310,000</u>	<u>90,344,000</u>	<u>82,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,585,000</u>	<u>74,180,000</u>	<u>78,892,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				7,412,000	8,309,000	8,309,000
A01203	Conveyance Allowance				1,751,000	1,008,000	1,008,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				129,000	74,000	74,000
A01216	Qualification Allowance				129,000	94,000	94,000
A01217	Medical Allowance				1,077,000	1,095,000	1,095,000
A0121J	Transport monetization Allowance				400,000	3,366,000	3,366,000
A01224	Entertainment Allowance				20,000	26,000	26,000
A01226	Computer Allowance				240,000	272,000	272,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01235	Secretariat Allowance				12,330,000	11,157,000	11,715,000
A0123E	Executive Allowance				5,307,000	3,945,000	4,142,000
A01241	Utility allowance for electricity				9,671,000	10,700,000	10,700,000
A01243	Special Travelling Allowance				319,000	284,000	284,000
A0124R	Ad-Hoc Relief Allowance-2022				3,505,000	3,520,000	3,520,000
A0124S	Differential Allowance				7,666,000	7,552,000	7,552,000

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086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
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086 ADMIN.OF INFO.,RECREATION & CULTURE					
0862 INFORMATION TECHNOLOGY PROMOTION					
KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)					
A0124X Adhoc Relief Allowance 2023			11,652,000	11,313,000	11,313,000
A0125E Adhoc Relief Allowance-2024				9,136,000	9,593,000
A01270 Others			5,646,000	2,000,000	5,500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,725,000</u>	<u>16,164,000</u>	<u>3,920,000</u>
A01271 Overtime Allowance			25,000		
A01273 Honoraria			6,000,000	12,000,000	
A01274 Medical Charges			<u>3,700,000</u>	<u>3,700,000</u>	<u>3,920,000</u>
1 Regular			2,200,000		2,420,000
123 Lumpsum Provision for Medical Charges			1,500,000	3,700,000	1,500,000
A01299 Others				464,000	
A03 TOTAL OPERATING EXPENSES			<u>693,315,000</u>	<u>387,389,000</u>	<u>749,300,000</u>
A032 TOTAL COMMUNICATIONS			<u>152,000,000</u>	<u>121,459,000</u>	<u>207,899,000</u>
A03201 Postage and Telegraph			56,000	56,000	59,000
A03202 Telephone and Trunk call			1,541,000	1,000,000	1,541,000
A03204 Electronic Communication			150,403,000	120,403,000	206,299,000
A033 TOTAL UTILITIES			<u>1,723,000</u>	<u>1,650,000</u>	<u>1,650,000</u>
A03302 Water			73,000		
A03305 POL for Generator			1,650,000	1,650,000	1,650,000
A034 TOTAL OCCUPANCY COSTS			<u>210,000</u>		<u>221,000</u>
A03407 Rates and Taxes			210,000		221,000
A036 TOTAL MOTOR VEHICLES			<u>91,000</u>		<u>91,000</u>
A03603 Registration			91,000		91,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,214,000</u>	<u>10,058,000</u>	<u>8,214,000</u>
A03805 Travelling Allowance			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0862 INFORMATION TECHNOLOGY PROMOTION					
086201 INFORMATION TECHNOLOGY PROMOTION					
 KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)					
A03807 P.O.L Charges A.planes			7,158,000	8,958,000	7,158,000
H.coptors S.Cars M/Cycle					
A03808 Conveyance Charges			56,000	100,000	56,000
A039 TOTAL GENERAL			<u>531,077,000</u>	<u>254,222,000</u>	<u>531,225,000</u>
A03901 Stationery			945,000	1,500,000	1,040,000
A03902 Printing and Publication			400,000	600,000	400,000
A03903 Conference/Seminars/Workshops/Sympo			1,000,000	1,000,000	1,000,000
A03905 Newspapers Periodicals and Books			315,000	500,000	315,000
A03906 Uniforms and Protective Clothing			141,000	141,000	141,000
A03918 Exhibitions Fairs and other National Celebrations			4,926,000	1,000,000	4,926,000
A03919 Payments to other for Service Rendered			8,800,000	11,000,000	8,800,000
A03970 Others			<u>512,050,000</u>	<u>235,981,000</u>	<u>512,103,000</u>
1 Others			1,050,000	1,800,000	1,103,000
991 Initiative of Capacity Building			500,000,000	223,181,000	500,000,000
EPD E-Portal of GoS Departments			11,000,000	11,000,000	11,000,000
A03986 Development and maintainence websites			2,500,000	2,500,000	2,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,050,000</u>	<u>448,364,000</u>	<u>6,655,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>6,050,000</u>	<u>448,364,000</u>	<u>6,655,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			6,050,000	1,000,000	6,655,000
A05270 To Others				<u>447,364,000</u>	
SJP Sindh Job Portal for Government Of Sindh				114,030,000	
TCB Initiative of Capacity Building				333,334,000	
A06 TOTAL TRANSFERS			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A06301 Entertainments & Gifts			2,100,000	2,100,000	2,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0862 INFORMATION TECHNOLOGY PROMOTION					
086201 INFORMATION TECHNOLOGY PROMOTION					
KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)					
A09 TOTAL PHYSICAL ASSETS			<u>9,824,000</u>	<u>9,824,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>560,000</u>	<u>560,000</u>	
A09201 Hardware			<u>560,000</u>	<u>560,000</u>	
02C Two Computers with all accessories			560,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>9,084,000</u>	<u>9,084,000</u>	
A09501 Transport			<u>9,084,000</u>	<u>9,084,000</u>	
01 One 1300 CC Car			5,000,000		
01S One Car 1000cc			4,084,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>180,000</u>	<u>180,000</u>	
A09601 Plant and Machinery			<u>180,000</u>	<u>180,000</u>	
12T One Air Conditioner 2 ton			180,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,471,000</u>	<u>3,425,000</u>	<u>1,471,000</u>
A130 TOTAL TRANSPORT			<u>525,000</u>	<u>1,525,000</u>	<u>525,000</u>
A13001 Transport			525,000	1,525,000	525,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>525,000</u>	<u>1,000,000</u>	<u>525,000</u>
A13101 Machinery and Equipment			<u>525,000</u>	<u>1,000,000</u>	<u>525,000</u>
1 MACHINERY AND EQUIPMENT					525,000
A132 TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>300,000</u>	<u>106,000</u>
A13201 Furniture and Fixture			106,000	300,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0862					
086201 INFORMATION TECHNOLOGY PROMOTION					
KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)					
A137 TOTAL COMPUTER EQUIPMENT			<u>315,000</u>	<u>600,000</u>	<u>315,000</u>
A13701 Hardware			315,000	600,000	315,000
INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)			873,948,000	1,002,448,000	934,152,000

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086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0862					
086201 INFORMATION TECHNOLOGY PROMOTION					
KQ2995 SINDH INFORMATION TECHNOLOGY COMPANY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>400,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>400,000,000</u>
A05270 To Others					<u>400,000,000</u>
SM1 Seed Money (One Time) for Sindh IT Company					300,000,000
SM2 Grant in Aid for Sindh IT Company					100,000,000
SINDH INFORMATION TECHNOLOGY COMPANY					400,000,000

