



Volume III
SC21146

BUDGET 2025-26

Information

2025-26

Finance Department
Government of Sindh

SC21146 (146)
Information
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	416	9,504,837,000	10,505,128,000	479,301,000	10,090,758,000	10,570,059,000
Hyderabad	50	57,178,000	53,591,000	47,805,000	29,926,000	77,731,000
Sukkur	33	30,924,000	25,973,000	21,387,000	28,683,000	50,070,000
Benazirabad	26	20,932,000	21,381,000	15,661,000	5,336,000	20,997,000
Mirpurkhas	24	25,607,000	23,949,000	18,270,000	27,160,000	45,430,000
Larkana	21	27,597,000	27,724,000	22,475,000	6,071,000	28,546,000
Matiari	14	9,660,000	10,186,000	7,714,000	3,038,000	10,752,000
Nausheroferoze	12	13,083,000	9,482,000	10,469,000	2,030,000	12,499,000
Khairpur	11	9,366,000	8,752,000	8,340,000	1,890,000	10,230,000
Dadu	11	12,614,000	7,353,000	9,140,000	1,679,000	10,819,000
Jacobabad	10	8,778,000	5,270,000	6,599,000	2,720,000	9,319,000
Ghotki	10	10,937,000	9,761,000	9,108,000	2,621,000	11,729,000
Sujawal	10	5,122,000	4,791,000	3,003,000	1,668,000	4,671,000
Jamshoro	9	9,102,000	6,264,000	6,609,000	2,653,000	9,262,000
Kashmore	9	7,331,000	6,348,000	6,110,000	1,921,000	8,031,000
Sanghar	9	8,555,000	8,131,000	6,668,000	2,192,000	8,860,000
Shahdad Kot - Kamber	9	8,496,000	9,122,000	8,494,000	1,476,000	9,970,000
Shikarpur	9	9,107,000	5,934,000	5,873,000	2,212,000	8,085,000
Tando Allahyar	9	8,693,000	8,184,000	5,956,000	2,681,000	8,637,000
Tando Muhammad Khan	9	9,319,000	6,848,000	5,131,000	2,937,000	8,068,000
Umerkot	9	10,000,000	10,353,000	7,416,000	2,991,000	10,407,000
Tharparkar@Mithi	8	9,112,000	10,074,000	7,473,000	2,429,000	9,902,000
Badin	7	8,263,000	8,966,000	7,163,000	2,124,000	9,287,000
Thatta	7	7,819,000	6,935,000	5,827,000	2,812,000	8,639,000
TOTAL	742	9,832,432,000	10,800,500,000	731,992,000	10,230,008,000	10,962,000,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>10,962,000,000</u>
Total:	<u>10,962,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
083104 PUBLIC RELATIONS	1,164,423,000	1,190,994,000	2,290,032,000
086101 ADMINISTRATION	8,668,009,000	9,609,506,000	8,671,968,000
TOTAL	9,832,432,000	10,800,500,000	10,962,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL	5,122,000	4,791,000	4,671,000
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN	8,263,000	8,966,000	9,287,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU	12,614,000	7,353,000	10,819,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI	10,937,000	9,761,000	11,729,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD	57,178,000	53,591,000	77,731,000
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD	8,778,000	5,270,000	9,319,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO	9,102,000	6,264,000	9,262,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE	7,331,000	6,348,000	8,031,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI	39,481,000	43,048,000	42,913,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI	597,272,000	688,527,000	675,499,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI	22,501,000	20,572,000	1,023,659,000
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)	8,668,009,000	9,609,506,000	8,671,968,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI	81,574,000	84,133,000	82,391,000
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI	16,000,000	10,639,000	10,817,000
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI	16,000,000	9,738,000	21,148,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI	16,000,000	9,270,000	11,685,000
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI	16,000,000	9,688,000	9,721,000
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI	16,000,000	9,832,000	10,195,000
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI	16,000,000	10,175,000	10,063,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR	9,366,000	8,752,000	10,230,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA	27,597,000	27,724,000	28,546,000
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS	25,607,000	23,949,000	45,430,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI	9,112,000	10,074,000	9,902,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI	9,660,000	10,186,000	10,752,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROUZE	13,083,000	9,482,000	12,499,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD	20,932,000	21,381,000	20,997,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR	8,555,000	8,131,000	8,860,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR	9,107,000	5,934,000	8,085,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR	30,924,000	25,973,000	50,070,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN	9,319,000	6,848,000	8,068,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR	8,693,000	8,184,000	8,637,000
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA	7,819,000	6,935,000	8,639,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT	10,000,000	10,353,000	10,407,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR	8,496,000	9,122,000	9,970,000
TOTAL		9,832,432,000	10,800,500,000	10,962,000,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>698,520,000</u>	<u>670,202,000</u>	<u>731,992,000</u>
A011	PAY	<u>353,300,000</u>	<u>273,401,000</u>	<u>359,898,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>206,972,000</u>	<u>167,802,000</u>	<u>209,069,000</u>
A01101	Basic Pay Of Officer	205,090,000	166,446,000	207,702,000
A01102	Personal pay	785,000	280,000	280,000
A01103	Special pay	84,000	66,000	77,000
A01105	Qualification Pay	13,000	10,000	10,000
A01106	Pay of contract officer	1,000,000	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>146,328,000</u>	<u>105,599,000</u>	<u>150,829,000</u>
A01151	Basic Pay Other Staff	145,300,000	104,738,000	149,968,000
A01152	Personal pay	1,009,000	846,000	846,000
A01153	Special pay	19,000	15,000	15,000
A012	ALLOWANCES	<u>345,220,000</u>	<u>396,801,000</u>	<u>372,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>295,348,000</u>	<u>339,915,000</u>	<u>342,188,000</u>
A01201	Senior Post Allowance	24,000	32,000	32,000
A01202	House Rent Allowance	21,216,000	20,751,000	20,831,000
A01203	Conveyance Allowance	16,107,000	15,919,000	15,988,000
A01207	Washing Allowance	109,000	106,000	106,000
A0120D	Integrated Allowance	809,000	689,000	689,000
A0120L	Hard Area Allowance @ 50% of Running Bas		321,000	
A01212	Telecommunication Allowance		44,000	
A01216	Qualification Allowance	10,000	60,000	10,000
A01217	Medical Allowance	9,028,000	8,573,000	8,606,000
A0121B	Health Professional Allowance		102,000	
A0121R	Election Allowance		6,000	
A01224	Entertainment Allowance	107,000	112,000	92,000
A01226	Computer Allowance	67,000	56,000	56,000
A01228	Orderly Allowance	313,000	626,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees		250,000	
A0122P	Special Healthcare Allowance		36,000	
A01233	Unattractive Area Allowance	147,000	142,000	142,000
A01235	Secretariat Allowance	6,146,000	4,047,000	4,080,000
A0123E	Executive Allowance	10,555,000	4,423,000	6,193,000
A0123K	Superior Executive Allowance		1,830,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	3,078,000	3,348,000	3,350,000
A0124R	Ad-Hoc Relief Allowance-2022	26,326,000	24,689,000	24,744,000
A0124S	Differential Allowance	55,989,000	53,696,000	53,696,000
A0124X	Adhoc Relief Allowance 2023	90,585,000	81,321,000	81,422,000
A01257	RC Allowance		21,000	
A0125E	Adhoc Relief Allowance-2024		64,033,000	67,287,000
A01270	Others	54,732,000	54,682,000	54,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>49,872,000</u>	<u>56,886,000</u>	<u>29,906,000</u>
A01271	Overtime Allowance	1,025,000	1,111,000	1,111,000
A01273	Honoraria	22,000,000	27,951,000	
A01274	Medical Charges	25,448,000	26,425,000	27,396,000
A01299	Others	1,399,000	1,399,000	1,399,000
A03	TOTAL OPERATING EXPENSES	<u>8,602,204,000</u>	<u>9,552,900,000</u>	<u>8,634,213,000</u>
A032	COMMUNICATIONS	<u>20,840,000</u>	<u>20,840,000</u>	<u>42,637,000</u>
A03201	Postage and Telegraph	3,869,000	3,869,000	4,066,000
A03202	Telephone and Trunk call	9,456,000	9,456,000	9,456,000
A03204	Electronic Communication	7,515,000	7,515,000	29,115,000
A033	UTILITIES	<u>20,758,000</u>	<u>1,741,000</u>	<u>20,758,000</u>
A03301	Gas	179,000	179,000	179,000
A03302	Water	74,000	74,000	74,000
A03303	Electricity	20,078,000	976,000	20,078,000
A03305	POL for Generator	427,000	512,000	427,000
A034	OCCUPANCY COSTS	<u>27,203,000</u>	<u>28,703,000</u>	<u>29,912,000</u>
A03402	Rent for Office Building	26,933,000	28,433,000	29,628,000
A03407	Rates and Taxes	270,000	270,000	284,000
A036	MOTOR VEHICLES	<u>790,000</u>	<u>790,000</u>	<u>2,890,000</u>
A03602	Insurance			1,400,000
A03603	Registration	790,000	790,000	1,490,000
A038	TRAVEL & TRANSPORTATION	<u>56,023,000</u>	<u>67,087,000</u>	<u>56,023,000</u>
A03805	Travelling Allowance	3,734,000	4,624,000	3,734,000
A03806	Transportation of Goods	1,028,000	1,072,000	1,028,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03807	P. O.L Charges A. planes H.icoptors S.Cars M/Cycle	50,811,000	60,851,000	50,811,000
A03808	Conveyance Charges	450,000	540,000	450,000
A039	GENERAL	<u>8,476,590,000</u>	<u>9,433,739,000</u>	<u>8,481,993,000</u>
A03901	Stationery	9,023,000	11,503,000	9,926,000
A03902	Printing and Publication	31,652,000	35,984,000	31,652,000
A03905	Newspapers Periodicals and Books	5,182,000	5,232,000	5,182,000
A03906	Uniforms and Protective Clothing	2,376,000	2,742,000	2,376,000
A03907	Advertising & Publicity	8,000,000,000	8,900,000,000	8,000,000,000
A03916	Essay Writing and Copy Rights	5,373,000	5,373,000	5,373,000
A03918	Exhibitions Fairs and other National Celebrations	2,159,000	2,259,000	2,159,000
A03919	Payments to other for Service Rendered	337,293,000	338,993,000	339,293,000
A03940	Unforeseen expenditure	62,500,000	91,750,000	62,500,000
A03942	Cost of Other Stores	8,400,000	11,750,000	10,900,000
A03970	Others	12,632,000	28,153,000	12,632,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>423,783,000</u>	<u>425,783,000</u>	<u>1,430,361,000</u>
A052	GRANTS-DOMESTIC	<u>423,783,000</u>	<u>425,783,000</u>	<u>1,430,361,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	15,783,000	15,783,000	17,361,000
A05243	Grant for Press club	292,000,000	294,000,000	297,000,000
A05270	To Others	116,000,000	116,000,000	1,116,000,000
A06	TOTAL TRANSFERS	<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A063	ENTERTAINMENT & GIFTS	<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A06301	Entertainments & Gifts	366,000	366,000	366,000
A09	TOTAL PHYSICAL ASSETS	<u>77,144,000</u>	<u>117,144,000</u>	<u>134,653,000</u>
A092	COMPUTER EQUIPMENT	<u>14,540,000</u>	<u>14,540,000</u>	<u>12,617,000</u>
A09201	Hardware	14,540,000	14,540,000	12,617,000
A095	PURCHASE OF TRANSPORT	<u>39,460,000</u>	<u>39,460,000</u>	<u>90,022,000</u>

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport	39,460,000	39,460,000	90,022,000
A096	PURCHASE OF PLANT & MACHINERY	<u>14,194,000</u>	<u>34,194,000</u>	<u>23,114,000</u>
A09601	Plant and Machinery	14,194,000	34,194,000	23,114,000
A097	PURCHASE FURNITURE & FIXTURE	<u>8,950,000</u>	<u>28,950,000</u>	<u>8,900,000</u>
A09701	Furniture and fixtures	8,950,000	28,950,000	8,900,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>30,415,000</u>	<u>34,105,000</u>	<u>30,415,000</u>
A130	TRANSPORT	<u>9,015,000</u>	<u>10,601,000</u>	<u>9,015,000</u>
A13001	Transport	9,015,000	10,601,000	9,015,000
A131	MACHINERY AND EQUIPMENT	<u>8,958,000</u>	<u>9,909,000</u>	<u>8,958,000</u>
A13101	Machinery and Equipment	8,958,000	9,909,000	8,958,000
A132	FURNITURE AND FIXTURE	<u>5,238,000</u>	<u>6,091,000</u>	<u>5,238,000</u>
A13201	Furniture and Fixture	5,238,000	6,091,000	5,238,000
A137	COMPUTER EQUIPMENT	<u>7,204,000</u>	<u>7,504,000</u>	<u>7,204,000</u>
A13701	Hardware	1,278,000	1,378,000	1,278,000
A13702	Software	5,926,000	6,126,000	5,926,000
NET TOTAL		9,832,432,000	10,800,500,000	10,962,000,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	142			142	40,293,000
02	10			10	3,248,000
04	79			79	19,630,000
05	27			27	8,475,000
06	12			12	3,811,000
07	9			9	2,535,000
08	44			44	14,182,000
10	1			1	349,000
11	68			68	22,163,000
12	10			10	3,825,000
13	41			41	12,722,000
14	56	2		58	18,735,000
16	51			51	41,330,000
17	126			126	97,101,000
18	42			42	46,269,000
19	19			19	19,366,000
20	2			2	3,636,000
(Special)	1			1	1,000,000
TOTAL	740	2		742	358,670,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,767,000</u>	<u>2,466,000</u>	<u>3,003,000</u>
A011	TOTAL PAY		10	10	<u>1,491,000</u>	<u>964,000</u>	<u>1,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>397,000</u>	<u>200,000</u>	<u>397,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>397,000</u>	<u>200,000</u>	<u>397,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	199,000	200,000	199,000
A119	ASSISTANT	(BPS-16)	1	1	198,000		198,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,094,000</u>	<u>764,000</u>	<u>1,094,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,084,000</u>	<u>754,000</u>	<u>1,084,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	135,000		135,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	137,000		137,000
J053	JUNIOR CLERK	(BPS-11)	2	2	270,000	754,000	270,000
D111	DESPATCH RIDER	(BPS-04)	1	1	135,000		135,000
N003	NAIB QASID	(BPS-01)	2	2	272,000		272,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		135,000
A01152	Personal pay				10,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>1,276,000</u>	<u>1,502,000</u>	<u>1,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>764,000</u>	<u>940,000</u>	<u>949,000</u>
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A01217	Medical Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	70,000	70,000
A0124S	Differential Allowance				147,000	147,000	147,000
A0124X	Adhoc Relief Allowance 2023				264,000	251,000	251,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL					
A0125E Adhoc Relief Allowance-2024				189,000	198,000
A01270 Others			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
1 Other				155,000	155,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>512,000</u>	<u>562,000</u>	<u>563,000</u>
A01274 Medical Charges			512,000	562,000	563,000
A03 TOTAL OPERATING EXPENSES			<u>1,058,000</u>	<u>1,028,000</u>	<u>1,082,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			26,000	26,000	27,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>214,000</u>	<u>19,000</u>	<u>214,000</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>195,000</u>	<u>215,000</u>
A03402 Rent for Office Building			195,000	195,000	215,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>	<u>322,000</u>	<u>247,000</u>
A03805 Travelling Allowance			27,000	52,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	270,000	220,000
A039 TOTAL GENERAL			<u>344,000</u>	<u>434,000</u>	<u>347,000</u>
A03901 Stationery			32,000	57,000	35,000
A03902 Printing and Publication			28,000	50,000	28,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03906 Uniforms and Protective Clothing			32,000	50,000	32,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL					
A03918 Exhibitions Fairs and other National Celebrations			32,000	32,000	32,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			32,000	32,000	32,000
A03970 Others			<u>37,000</u>	<u>62,000</u>	<u>37,000</u>
1 Others				62,000	37,000
A09 TOTAL PHYSICAL ASSETS			<u>1,297,000</u>	<u>1,297,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL					
PUBLIC RELATION INFORMATION OFFICER SUJJAWAL			5,122,000	4,791,000	4,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,492,000</u>	<u>6,696,000</u>	<u>7,163,000</u>
A011 TOTAL PAY	7	7	<u>3,298,000</u>	<u>2,930,000</u>	<u>3,315,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,519,000</u>	<u>1,215,000</u>	<u>1,519,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,498,000</u>	<u>1,205,000</u>	<u>1,498,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,498,000	1,205,000	1,498,000
A01103 Special pay			21,000	10,000	21,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,779,000</u>	<u>1,715,000</u>	<u>1,796,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,709,000</u>	<u>1,628,000</u>	<u>1,709,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	285,000		285,000
J053 JUNIOR CLERK (BPS-11)	1	1	287,000	1,628,000	287,000
D161 DRIVER (BPS-05)	1	1	285,000		285,000
C089 CHOWKIDAR (BPS-01)	1	1	281,000		281,000
N003 NAIB QASID (BPS-01)	1	1	285,000		285,000
S008 SANITARY WORKER (BPS-01)	1	1	286,000		286,000
A01152 Personal pay			70,000	87,000	87,000
A012 TOTAL ALLOWANCES			<u>2,194,000</u>	<u>3,766,000</u>	<u>3,848,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,715,000</u>	<u>3,287,000</u>	<u>3,323,000</u>
A01202 House Rent Allowance			68,000	152,000	152,000
A01203 Conveyance Allowance			101,000	167,000	167,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			10,000	11,000	11,000
A01217 Medical Allowance			66,000	92,000	92,000
A0124R Ad-Hoc Relief Allowance-2022			161,000	273,000	273,000
A0124S Differential Allowance			368,000	606,000	606,000
A0124X Adhoc Relief Allowance 2023			601,000	922,000	922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A0125E Adhoc Relief Allowance-2024				724,000	760,000
A01270 Others			<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
1 Other				336,000	336,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>479,000</u>	<u>479,000</u>	<u>525,000</u>
A01274 Medical Charges			460,000	460,000	506,000
A01299 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others				19,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>1,408,000</u>	<u>862,000</u>	<u>1,412,000</u>
A032 TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>92,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			66,000	66,000	66,000
A033 TOTAL UTILITIES			<u>650,000</u>		<u>650,000</u>
A03303 Electricity			650,000		650,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>335,000</u>	<u>385,000</u>	<u>335,000</u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			310,000	360,000	310,000
A039 TOTAL GENERAL			<u>332,000</u>	<u>386,000</u>	<u>335,000</u>
A03901 Stationery			32,000	50,000	35,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			37,000	37,000	37,000
A03906 Uniforms and Protective Clothing			32,000	50,000	32,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			28,000	28,000	28,000
A03970 Others			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN					
1 Others				50,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>1,237,000</u>	<u>1,237,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>171,000</u>	<u>126,000</u>
A130 TOTAL TRANSPORT			<u>47,000</u>	<u>72,000</u>	<u>47,000</u>
A13001 Transport			47,000	72,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>57,000</u>	<u>47,000</u>
A13101 Machinery and Equipment			<u>47,000</u>	<u>57,000</u>	<u>47,000</u>
1 MACHINERY AND EQUIPMENT				57,000	47,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>42,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	42,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER BADIN			8,263,000	8,966,000	9,287,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,119,000</u>	<u>5,928,000</u>	<u>9,140,000</u>
A011	TOTAL PAY		11	11	<u>6,105,000</u>	<u>2,937,000</u>	<u>6,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,100,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,100,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	554,000	1,000,000	554,000
A119	ASSISTANT	(BPS-16)	1	1	546,000		546,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>5,005,000</u>	<u>1,937,000</u>	<u>4,976,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,969,000</u>	<u>1,930,000</u>	<u>4,969,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	579,000		579,000
S180	STENOTYPIST	(BPS-14)	1	1	580,000		580,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	578,000		578,000
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000	1,930,000	580,000
D161	DRIVER	(BPS-04)	1	1	566,000		566,000
C089	CHOWKIDAR	(BPS-01)	1	1	578,000		578,000
N003	NAIB QASID	(BPS-01)	2	2	928,000		928,000
S008	SANITARY WORKER	(BPS-01)	1	1	580,000		580,000
A01152	Personal pay				36,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>5,014,000</u>	<u>2,991,000</u>	<u>3,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,552,000</u>	<u>2,529,000</u>	<u>2,556,000</u>
A01202	House Rent Allowance				232,000	100,000	100,000
A01203	Conveyance Allowance				320,000	135,000	135,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				15,000	19,000	19,000
A01217	Medical Allowance				158,000	83,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU					
A0124R Ad-Hoc Relief Allowance-2022			494,000	182,000	182,000
A0124S Differential Allowance			1,102,000	417,000	417,000
A0124X Adhoc Relief Allowance 2023			1,828,000	652,000	652,000
A0125E Adhoc Relief Allowance-2024				539,000	566,000
A01270 Others			<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
1 Other				399,000	399,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>462,000</u>	<u>462,000</u>	<u>508,000</u>
A01274 Medical Charges			462,000	462,000	508,000
A03 TOTAL OPERATING EXPENSES			<u>974,000</u>	<u>868,000</u>	<u>979,000</u>
A032 TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>88,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>162,000</u>		<u>162,000</u>
A03303 Electricity			162,000		162,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			366,000	366,000	366,000
A039 TOTAL GENERAL			<u>342,000</u>	<u>398,000</u>	<u>346,000</u>
A03901 Stationery			37,000	62,000	41,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			37,000	37,000	37,000
A03906 Uniforms and Protective Clothing			32,000	50,000	32,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			33,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU					
A03970 Others			<u>37,000</u>	<u>50,000</u>	<u>37,000</u>
1 Others				50,000	37,000
A09 TOTAL PHYSICAL ASSETS			<u>407,000</u>	<u>407,000</u>	<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>150,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			50,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT				50,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	50,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU					
PUBLIC RELATIONS INFORMATION OFFICER DADU			12,614,000	7,353,000	10,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,448,000</u>	<u>8,106,000</u>	<u>9,108,000</u>
A011 TOTAL PAY	10	10	<u>4,651,000</u>	<u>3,709,000</u>	<u>4,651,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,561,000</u>	<u>1,205,000</u>	<u>1,561,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,561,000</u>	<u>1,205,000</u>	<u>1,561,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	780,000	1,205,000	780,000
A119 ASSISTANT (BPS-16)	1	1	781,000		781,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,090,000</u>	<u>2,504,000</u>	<u>3,090,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,090,000</u>	<u>2,504,000</u>	<u>3,090,000</u>
S180 STENOYPIST (BPS-14)	1	1	401,000		401,000
P032 PHOTOGRAPHER (BPS-13)	1	1	433,000		433,000
J053 JUNIOR CLERK (BPS-11)	2	2	672,000	2,504,000	672,000
D161 DRIVER (BPS-04)	1	1	412,000		412,000
C089 CHOWKIDAR (BPS-01)	1	1	390,000		390,000
N003 NAIB QASID (BPS-01)	1	1	433,000		433,000
S008 SANITARY WORKER (BPS-01)	1	1	349,000		349,000
A012 TOTAL ALLOWANCES			<u>3,797,000</u>	<u>4,397,000</u>	<u>4,457,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,687,000</u>	<u>4,287,000</u>	<u>4,336,000</u>
A01202 House Rent Allowance			244,000	224,000	224,000
A01203 Conveyance Allowance			234,000	208,000	208,000
A01207 Washing Allowance			2,000	1,000	1,000
A0120D Integrated Allowance			2,000	2,000	2,000
A01217 Medical Allowance			161,000	148,000	148,000
A0124R Ad-Hoc Relief Allowance-2022			390,000	354,000	354,000
A0124S Differential Allowance			873,000	790,000	790,000
A0124X Adhoc Relief Allowance 2023			1,415,000	1,218,000	1,218,000
A0125E Adhoc Relief Allowance-2024				976,000	1,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A01270 Others			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
1 Other				366,000	366,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A01274 Medical Charges			110,000	110,000	121,000
A03 TOTAL OPERATING EXPENSES			<u>1,887,000</u>	<u>961,000</u>	<u>1,893,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			26,000	26,000	27,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			976,000		976,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>407,000</u>	<u>407,000</u>	<u>407,000</u>
A03805 Travelling Allowance			24,000	24,000	24,000
A03806 Transportation of Goods			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			366,000	366,000	366,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>466,000</u>	<u>421,000</u>
A03901 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			56,000	56,000	56,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03916 Essay Writing and Copy Rights			10,000	10,000	10,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			36,000	36,000	36,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
1 Others				100,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A09 TOTAL PHYSICAL ASSETS			<u>460,000</u>	<u>460,000</u>	<u>586,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>234,000</u>	<u>142,000</u>
A130 TOTAL TRANSPORT			<u>58,000</u>	<u>100,000</u>	<u>58,000</u>
A13001 Transport			58,000	100,000	58,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>67,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>67,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT				67,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>67,000</u>	<u>42,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A13201 Furniture and Fixture			42,000	67,000	42,000
PUBLIC RELATIONS INFORMATION OFFICER GHOTKI			10,937,000	9,761,000	11,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,449,000</u>	<u>43,180,000</u>	<u>47,805,000</u>
A011	TOTAL PAY		50	50	<u>24,406,000</u>	<u>19,395,000</u>	<u>24,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>12,550,000</u>	<u>11,526,000</u>	<u>12,550,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>12,550,000</u>	<u>11,526,000</u>	<u>12,550,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,191,000		1,191,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,016,000	11,526,000	2,016,000
I016	INFORMATION OFFICER	(BPS-17)	4	4	4,096,000		4,096,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,016,000		2,016,000
A119	ASSISTANT	(BPS-16)	2	2	2,016,000		2,016,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,215,000		1,215,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>11,856,000</u>	<u>7,869,000</u>	<u>11,720,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>11,700,000</u>	<u>7,849,000</u>	<u>11,700,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	328,000		328,000
S180	STENOTYPIST	(BPS-14)	1	1	327,000		327,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,180,000		1,180,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	328,000		328,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,483,000	7,849,000	1,483,000
S108	SENIOR TRANSLATOR	(BPS-11)	3	3	908,000		908,000
O021	OPERATOR	(BPS-08)	2	2	616,000		616,000
S127	SINDHI TYPIST	(BPS-08)	2	2	616,000		616,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	616,000		616,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	328,000		328,000
J041	JR TRANSLATOR	(BPS-06)	3	3	908,000		908,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	328,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD						
D111	DESPATCH RIDER	(BPS-04)	2	2	616,000		616,000
D161	DRIVER	(BPS-04)	2	2	616,000		616,000
Q001	QASID	(BPS-02)	1	1	328,000		328,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000		329,000
C109	CLEANER	(BPS-01)	1	1	321,000		321,000
N003	NAIB QASID	(BPS-01)	3	3	908,000		908,000
S008	SANITARY WORKER	(BPS-01)	2	2	616,000		616,000
A01152	Personal pay				156,000	20,000	20,000
A012	TOTAL ALLOWANCES				<u>20,043,000</u>	<u>23,785,000</u>	<u>23,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,817,000</u>	<u>21,965,000</u>	<u>22,199,000</u>
A01202	House Rent Allowance				1,664,000	1,593,000	1,593,000
A01203	Conveyance Allowance				1,230,000	1,184,000	1,184,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				633,000	603,000	603,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,998,000	1,829,000	1,829,000
A0124S	Differential Allowance				4,286,000	3,915,000	3,915,000
A0124X	Adhoc Relief Allowance 2023				6,805,000	5,965,000	5,965,000
A0125E	Adhoc Relief Allowance-2024					4,671,000	4,905,000
A01270	Others				<u>2,162,000</u>	<u>2,162,000</u>	<u>2,162,000</u>
1	Other					2,162,000	2,162,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,226,000</u>	<u>1,820,000</u>	<u>1,336,000</u>
A01274	Medical Charges				1,100,000	1,694,000	1,210,000
A01299	Others				<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
1	Others					126,000	126,000
A03	TOTAL OPERATING EXPENSES				<u>6,259,000</u>	<u>3,866,000</u>	<u>6,290,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A032 TOTAL COMMUNICATIONS			<u>327,000</u>	<u>327,000</u>	<u>330,000</u>
A03201 Postage and Telegraph			51,000	51,000	54,000
A03202 Telephone and Trunk call			276,000	276,000	276,000
A033 TOTAL UTILITIES			<u>2,599,000</u>		<u>2,599,000</u>
A03303 Electricity			2,599,000		2,599,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603 Registration			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,450,000</u>	<u>1,575,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			200,000	225,000	200,000
A03806 Transportation of Goods			59,000	59,000	59,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,191,000	1,291,000	1,191,000
A039 TOTAL GENERAL			<u>1,833,000</u>	<u>1,914,000</u>	<u>1,861,000</u>
A03901 Stationery			276,000	301,000	304,000
A03902 Printing and Publication			336,000	336,000	336,000
A03905 Newspapers Periodicals and Books			144,000	144,000	144,000
A03906 Uniforms and Protective Clothing			66,000	80,000	66,000
A03918 Exhibitions Fairs and other National Celebrations			369,000	369,000	369,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			363,000	363,000	363,000
A03970 Others			<u>158,000</u>	<u>200,000</u>	<u>158,000</u>
1 Others				200,000	158,000
A09 TOTAL PHYSICAL ASSETS			<u>5,876,000</u>	<u>5,876,000</u>	<u>23,042,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	
17 Two Laser Printers			180,000	180,000	
217 Two Computer with all accessories			560,000	560,000	
379 Two UPS.			120,000	120,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,244,000</u>	<u>4,244,000</u>	<u>21,000,000</u>
A09501 Transport			<u>4,244,000</u>	<u>4,244,000</u>	<u>21,000,000</u>
002 One Motorcycle 70cc			160,000	160,000	
01S One Car 1000cc			4,084,000	4,084,000	
DSN One Hiace Van with all necessary DSNG equipment					21,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>272,000</u>	<u>272,000</u>	<u>1,542,000</u>
A09601 Plant and Machinery			<u>272,000</u>	<u>272,000</u>	<u>1,542,000</u>
086 One Split A.C 1.5 Ton					144,000
087 One Split A.C 2.0 Ton			180,000	180,000	
208 One Video Camera					500,000
365 One Water Dispenser					42,000
DC1 One Photocopier					556,000
DRW One Drone Camera with Accessories					300,000
OLT One LED TV 36"			92,000	92,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000		500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>594,000</u>	<u>669,000</u>	<u>594,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>235,000</u>	<u>210,000</u>
A13001 Transport			210,000	235,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>221,000</u>	<u>246,000</u>	<u>221,000</u>
A13101 Machinery and Equipment			<u>221,000</u>	<u>246,000</u>	<u>221,000</u>
1 MACHINERY AND EQUIPMENT				246,000	221,000
A132 TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>188,000</u>	<u>163,000</u>
A13201 Furniture and Fixture			163,000	188,000	163,000
PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD			57,178,000	53,591,000	77,731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,509,000</u>	<u>3,977,000</u>	<u>6,599,000</u>
A011 TOTAL PAY	10	10	<u>4,444,000</u>	<u>1,815,000</u>	<u>4,412,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>2,540,000</u>	<u>1,215,000</u>	<u>2,528,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>2,518,000</u>	<u>1,205,000</u>	<u>2,518,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	2,518,000	1,205,000	2,518,000
A01102 Personal pay			22,000	10,000	10,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,904,000</u>	<u>600,000</u>	<u>1,884,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,859,000</u>	<u>575,000</u>	<u>1,859,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	206,000		206,000
J053 JUNIOR CLERK (BPS-11)	2	2	413,000	575,000	413,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	207,000		207,000
D161 DRIVER (BPS-04)	1	1	206,000		206,000
C089 CHOWKIDAR (BPS-01)	1	1	207,000		207,000
N003 NAIB QASID (BPS-01)	2	2	414,000		414,000
S008 SANITARY WORKER (BPS-01)	1	1	206,000		206,000
A01152 Personal pay			45,000	25,000	25,000
A012 TOTAL ALLOWANCES			<u>2,065,000</u>	<u>2,162,000</u>	<u>2,187,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,031,000</u>	<u>2,128,000</u>	<u>2,150,000</u>
A01202 House Rent Allowance			124,000	109,000	109,000
A01203 Conveyance Allowance			129,000	109,000	109,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			21,000	11,000	11,000
A01217 Medical Allowance			73,000	57,000	57,000
A0124R Ad-Hoc Relief Allowance-2022			200,000	164,000	164,000
A0124S Differential Allowance			439,000	356,000	356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A0124X Adhoc Relief Allowance 2023			696,000	535,000	535,000
A0125E Adhoc Relief Allowance-2024				438,000	460,000
A01270 Others			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
1 Other				347,000	347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A01274 Medical Charges			34,000	34,000	37,000
A03 TOTAL OPERATING EXPENSES			<u>1,876,000</u>	<u>900,000</u>	<u>1,901,000</u>
A032 TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>98,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			72,000	72,000	72,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			976,000		976,000
A034 TOTAL OCCUPANCY COSTS			<u>210,000</u>	<u>210,000</u>	<u>231,000</u>
A03402 Rent for Office Building			210,000	210,000	231,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	265,000
A039 TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>314,000</u>
A03901 Stationery			30,000	30,000	33,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
1 Others				30,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>586,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001 Transport			181,000	181,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
1 MACHINERY AND EQUIPMENT				26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD			8,778,000	5,270,000	9,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,921,000</u>	<u>4,733,000</u>	<u>6,609,000</u>
A011	TOTAL PAY		9	9	<u>3,829,000</u>	<u>1,999,000</u>	<u>3,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,486,000</u>	<u>355,000</u>	<u>1,486,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,486,000</u>	<u>355,000</u>	<u>1,486,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,486,000	355,000	1,486,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,343,000</u>	<u>1,644,000</u>	<u>2,343,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,343,000</u>	<u>1,644,000</u>	<u>2,343,000</u>
S180	STENOTYPIST (BPS-14)		1	1	293,000		293,000
P032	PHOTOGRAPHER (BPS-13)		1	1	293,000		293,000
J053	JUNIOR CLERK (BPS-11)		1	1	293,000	1,644,000	293,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	293,000		293,000
D161	DRIVER (BPS-04)		1	1	293,000		293,000
C089	CHOWKIDAR (BPS-01)		1	1	295,000		295,000
N003	NAIB QASID (BPS-01)		1	1	293,000		293,000
S008	SANITARY WORKER (BPS-01)		1	1	290,000		290,000
A012	TOTAL ALLOWANCES				<u>3,092,000</u>	<u>2,734,000</u>	<u>2,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,899,000</u>	<u>2,541,000</u>	<u>2,568,000</u>
A01202	House Rent Allowance				265,000	171,000	171,000
A01203	Conveyance Allowance				205,000	145,000	145,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				109,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				292,000	189,000	189,000
A0124S	Differential Allowance				661,000	430,000	430,000
A0124X	Adhoc Relief Allowance 2023				1,036,000	656,000	656,000
A0125E	Adhoc Relief Allowance-2024					534,000	561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A01270 Others			<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
1 Other				319,000	319,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>193,000</u>	<u>193,000</u>	<u>212,000</u>
A01274 Medical Charges			188,000	188,000	207,000
A01299 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others				5,000	5,000
A03 TOTAL OPERATING EXPENSES			<u>1,810,000</u>	<u>1,160,000</u>	<u>1,856,000</u>
A032 TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>158,000</u>
A03201 Postage and Telegraph			60,000	60,000	63,000
A03202 Telephone and Trunk call			95,000	95,000	95,000
A033 TOTAL UTILITIES			<u>650,000</u>		<u>650,000</u>
A03303 Electricity			650,000		650,000
A034 TOTAL OCCUPANCY COSTS			<u>298,000</u>	<u>298,000</u>	<u>328,000</u>
A03402 Rent for Office Building			298,000	298,000	328,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			187,000	187,000	187,000
A039 TOTAL GENERAL			<u>470,000</u>	<u>470,000</u>	<u>483,000</u>
A03901 Stationery			131,000	131,000	144,000
A03902 Printing and Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1 Others				53,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>586,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13001 Transport			63,000	63,000	63,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
1 MACHINERY AND EQUIPMENT				74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	74,000	74,000
PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO			9,102,000	6,264,000	9,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,031,000</u>	<u>5,210,000</u>	<u>6,110,000</u>
A011 TOTAL PAY	9	9	<u>3,296,000</u>	<u>2,438,000</u>	<u>3,296,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,328,000</u>	<u>1,312,000</u>	<u>1,328,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,328,000</u>	<u>1,312,000</u>	<u>1,328,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,328,000	1,312,000	1,328,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,968,000</u>	<u>1,126,000</u>	<u>1,968,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,968,000</u>	<u>1,126,000</u>	<u>1,968,000</u>
S180 STENOTYPIST (BPS-14)	1	1	250,000		250,000
P032 PHOTOGRAPHER (BPS-13)	1	1	249,000		249,000
J053 JUNIOR CLERK (BPS-11)	1	1	249,000	1,126,000	249,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	250,000		250,000
D161 DRIVER (BPS-04)	1	1	250,000		250,000
C089 CHOWKIDAR (BPS-01)	1	1	252,000		252,000
N003 NAIB QASID (BPS-01)	1	1	250,000		250,000
S008 SANITARY WORKER (BPS-01)	1	1	218,000		218,000
A012 TOTAL ALLOWANCES			<u>2,735,000</u>	<u>2,772,000</u>	<u>2,814,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,618,000</u>	<u>2,655,000</u>	<u>2,685,000</u>
A01202 House Rent Allowance			164,000	134,000	134,000
A01203 Conveyance Allowance			182,000	141,000	141,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			2,000	2,000	2,000
A01217 Medical Allowance			95,000	76,000	76,000
A0124R Ad-Hoc Relief Allowance-2022			287,000	225,000	225,000
A0124S Differential Allowance			637,000	495,000	495,000
A0124X Adhoc Relief Allowance 2023			1,022,000	751,000	751,000
A0125E Adhoc Relief Allowance-2024				602,000	632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A01270 Others			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
1 Other				227,000	227,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>117,000</u>	<u>129,000</u>
A01274 Medical Charges			117,000	117,000	129,000
A03 TOTAL OPERATING EXPENSES			<u>1,123,000</u>	<u>961,000</u>	<u>1,158,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>103,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			53,000	53,000	56,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>162,000</u>		<u>162,000</u>
A03303 Electricity			162,000		162,000
A034 TOTAL OCCUPANCY COSTS			<u>237,000</u>	<u>237,000</u>	<u>261,000</u>
A03402 Rent for Office Building			237,000	237,000	261,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03805 Travelling Allowance			32,000	32,000	32,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	220,000
A039 TOTAL GENERAL			<u>369,000</u>	<u>369,000</u>	<u>377,000</u>
A03901 Stationery			84,000	84,000	92,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others				32,000	32,000
A09 TOTAL PHYSICAL ASSETS					<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13001 Transport			59,000	59,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1 MACHINERY AND EQUIPMENT				59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			59,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
PUBLIC RELATIONS INFORMATION OFFICER KASHMORE			7,331,000	6,348,000	8,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,397,000</u>	<u>35,364,000</u>	<u>36,704,000</u>
A011	TOTAL PAY		42	42	<u>19,621,000</u>	<u>14,050,000</u>	<u>19,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,885,000</u>	<u>3,791,000</u>	<u>5,885,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,885,000</u>	<u>3,791,000</u>	<u>5,885,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,214,000		1,214,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,214,000	3,791,000	1,214,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	1,214,000		1,214,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	2,243,000		2,243,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>13,736,000</u>	<u>10,259,000</u>	<u>13,736,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>13,731,000</u>	<u>10,254,000</u>	<u>13,731,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	783,000		783,000
S180	STENOTYPIST	(BPS-14)	3	3	1,174,000		1,174,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,567,000		1,567,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	392,000	10,254,000	392,000
S108	SENIOR TRANSLATOR	(BPS-11)	4	4	1,567,000		1,567,000
C003	CALLIGRAPHIST	(BPS-08)	1	1	392,000		392,000
O021	OPERATOR	(BPS-08)	2	2	782,000		782,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	1	1	392,000		392,000
J088	JR PHOTOGRAPHER	(BPS-07)	5	5	1,199,000		1,199,000
J041	JR TRANSLATOR	(BPS-06)	3	3	1,175,000		1,175,000
D016	DARK ROOM ATTENDANT	(BPS-05)	3	3	1,175,000		1,175,000
D111	DESPATCH RIDER	(BPS-04)	2	2	783,000		783,000
D161	DRIVER	(BPS-04)	3	3	1,175,000		1,175,000
C089	CHOWKIDAR	(BPS-01)	1	1	392,000		392,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	783,000		783,000
A01153	Special pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>13,776,000</u>	<u>21,314,000</u>	<u>17,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,551,000</u>	<u>16,704,000</u>	<u>16,832,000</u>
A01202	House Rent Allowance				1,109,000	1,103,000	1,103,000
A01203	Conveyance Allowance				787,000	804,000	804,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				502,000	492,000	492,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,342,000	1,303,000	1,303,000
A0124S	Differential Allowance				2,998,000	2,922,000	2,922,000
A0124X	Adhoc Relief Allowance 2023				4,844,000	4,506,000	4,506,000
A0125E	Adhoc Relief Allowance-2024					3,557,000	3,735,000
A01270	Others				<u>1,936,000</u>	<u>1,936,000</u>	<u>1,936,000</u>
1	Other					1,936,000	1,936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>225,000</u>	<u>4,610,000</u>	<u>251,000</u>
A01271	Overtime Allowance				100,000	120,000	120,000
A01273	Honoraria					3,955,000	
A01274	Medical Charges				55,000	465,000	61,000
A01299	Others				<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
1	Others					70,000	70,000
A03	TOTAL OPERATING EXPENSES				<u>4,064,000</u>	<u>5,314,000</u>	<u>4,109,000</u>
A032	TOTAL COMMUNICATIONS				<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
A03202	Telephone and Trunk call				666,000	666,000	666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,781,000</u>	<u>2,081,000</u>	<u>1,781,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,781,000	2,081,000	1,781,000
A039 TOTAL GENERAL			<u>1,617,000</u>	<u>2,567,000</u>	<u>1,662,000</u>
A03901 Stationery			445,000	745,000	490,000
A03902 Printing and Publication			210,000	410,000	210,000
A03905 Newspapers Periodicals and Books			50,000	100,000	50,000
A03918 Exhibitions Fairs and other National Celebrations			223,000	323,000	223,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			494,000	694,000	494,000
A03970 Others			<u>74,000</u>	<u>174,000</u>	<u>74,000</u>
1 Others				174,000	74,000
A09 TOTAL PHYSICAL ASSETS			<u>862,000</u>	<u>862,000</u>	<u>942,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	<u>742,000</u>
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	<u>742,000</u>
075 One Water Dispenser			32,000	32,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI					
086 One Split A.C 1.5 Ton					144,000
365 One Water Dispenser					42,000
DC1 One Photocopier					556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,158,000</u>	<u>1,508,000</u>	<u>1,158,000</u>
A130 TOTAL TRANSPORT			<u>441,000</u>	<u>591,000</u>	<u>441,000</u>
A13001 Transport			441,000	591,000	441,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>386,000</u>	<u>486,000</u>	<u>386,000</u>
A13101 Machinery and Equipment			<u>386,000</u>	<u>486,000</u>	<u>386,000</u>
1 MACHINERY AND EQUIPMENT				486,000	386,000
A132 TOTAL FURNITURE AND FIXTURE			<u>331,000</u>	<u>431,000</u>	<u>331,000</u>
A13201 Furniture and Fixture			331,000	431,000	331,000
PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI			39,481,000	43,048,000	42,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>245,211,000</u>	<u>284,107,000</u>	<u>288,358,000</u>
A011	TOTAL PAY		205	205	<u>131,350,000</u>	<u>122,090,000</u>	<u>135,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		115	115	<u>103,239,000</u>	<u>91,046,000</u>	<u>103,019,000</u>
A01101	Total Basic Pay Of Officer		115	115	<u>102,912,000</u>	<u>90,939,000</u>	<u>102,912,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	2,817,000		2,817,000
D218	DIRECTOR INFORMATION	(BPS-19)	4	4	4,526,000		4,526,000
D045	DEPUTY DIRECTOR	(BPS-18)	7	7	9,085,000	90,939,000	9,085,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	2,817,000		2,817,000
C150	COMPUTER PROGRAMMER	(BPS-17)	4	4	4,526,000		4,526,000
I016	INFORMATION OFFICER	(BPS-17)	76	76	57,008,000		57,008,000
N046	NET WORK ENGINEER	(BPS-17)	1	1	2,844,000		2,844,000
S236	SUPERINTENDENT	(BPS-17)	6	6	5,660,000		5,660,000
A119	ASSISTANT	(BPS-16)	5	5	8,517,000		8,517,000
C287	COMPUTER TECHNICIAN	(BPS-16)	1	1	2,816,000		2,816,000
S181	STENOGRAPHER	(BPS-16)	6	6	1,666,000		1,666,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	3	3	630,000		630,000
A01102	Personal pay				327,000	107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		90	90	<u>28,111,000</u>	<u>31,044,000</u>	<u>32,593,000</u>
A01151	Total Basic Pay Other Staff		90	90	<u>28,082,000</u>	<u>30,971,000</u>	<u>32,520,000</u>
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	8	8	2,062,000		2,062,000
NO52	NETWORK /SUPPORT TECHNICIAN	(BPS-14)	2	2	720,000		720,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,062,000		2,062,000
S181	STENOGRAPHER	(BPS-14)	3	3	931,000		931,000
P032	PHOTOGRAPHER	(BPS-13)	2	2	720,000		1,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI						
C148	COMPUTER OPERATOR	(BPS-12)	2	2	761,000		1,261,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	1,169,000		1,669,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,686,000	30,971,000	3,186,000
M094	MICRO FILM OPERATOR	(BPS-11)	1	1	497,000		997,000
K005	KEY PUNCH VERIFYING OPERATOR	(BPS-08)	1	1	497,000		497,000
O021	OPERATOR	(BPS-08)	4	4	1,510,000		1,510,000
S079	SENIOR MECHANIC	(BPS-08)	1	1	497,000		497,000
S127	SINDHI TYPIST	(BPS-08)	1	1	497,000		497,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	720,000		720,000
E021	ELECTRICIAN	(BPS-05)	2	2	811,000		811,000
P127	PROOF READER	(BPS-05)	1	1	497,000		497,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	944,000		944,000
D111	DESPATCH RIDER	(BPS-04)	3	3	1,169,000		1,169,000
D161	DRIVER	(BPS-04)	19	19	2,706,000		2,706,000
P061	PLUMBER	(BPS-02)	1	1	391,000		391,000
Q001	QASID	(BPS-02)	4	4	1,183,000		1,183,000
C089	CHOWKIDAR	(BPS-01)	1	1	946,000		1,546,000
M022	MALHI	(BPS-01)	1	1	497,000		997,000
N003	NAIB QASID	(BPS-01)	15	15	2,218,000		2,556,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,391,000		1,891,000
A01152	Personal pay				29,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>113,861,000</u>	<u>162,017,000</u>	<u>152,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>95,347,000</u>	<u>142,753,000</u>	<u>143,474,000</u>
A01201	Senior Post Allowance				8,000	16,000	16,000
A01202	House Rent Allowance				7,331,000	10,892,000	10,892,000
A01203	Conveyance Allowance				4,742,000	7,652,000	7,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
 KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI					
A01207 Washing Allowance			26,000	26,000	26,000
A0120D Integrated Allowance			103,000	203,000	203,000
A01216 Qualification Allowance				50,000	
A01217 Medical Allowance			2,527,000	3,738,000	3,738,000
A0121R Election Allowance				6,000	
A01224 Entertainment Allowance			59,000	37,000	37,000
A01226 Computer Allowance			38,000	38,000	38,000
A01228 Orderly Allowance				313,000	
A0122N Special Conveyance Allowance to Disbalded Employees				100,000	
A01235 Secretariat Allowance				54,000	
A01241 Utility allowance for electricity				64,000	
A0124R Ad-Hoc Relief Allowance-2022			8,755,000	11,162,000	11,162,000
A0124S Differential Allowance			19,892,000	24,080,000	24,080,000
A0124X Adhoc Relief Allowance 2023			32,325,000	36,336,000	36,336,000
A0125E Adhoc Relief Allowance-2024				28,495,000	29,920,000
A01270 Others			<u>19,541,000</u>	<u>19,491,000</u>	<u>19,374,000</u>
1 Other				19,491,000	19,374,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,514,000</u>	<u>19,264,000</u>	<u>9,272,000</u>
A01271 Overtime Allowance			507,000	557,000	557,000
A01273 Honoraria			10,000,000	10,500,000	
A01274 Medical Charges			7,078,000	7,278,000	7,786,000
A01299 Others			<u>929,000</u>	<u>929,000</u>	<u>929,000</u>
1 Others				929,000	929,000
A03 TOTAL OPERATING EXPENSES			<u>322,540,000</u>	<u>333,999,000</u>	<u>346,368,000</u>
A032 TOTAL COMMUNICATIONS			<u>9,287,000</u>	<u>9,287,000</u>	<u>30,901,000</u>
A03201 Postage and Telegraph			273,000	273,000	287,000
A03202 Telephone and Trunk call			2,413,000	2,413,000	2,413,000
A03204 Electronic Communication			6,601,000	6,601,000	28,201,000
A033 TOTAL UTILITIES			<u>2,427,000</u>	<u>512,000</u>	<u>2,427,000</u>
A03303 Electricity			2,000,000		2,000,000
A03305 POL for Generator			427,000	512,000	427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>15,630,000</u>	<u>17,130,000</u>	<u>17,193,000</u>
A03402 Rent for Office Building			15,630,000	17,130,000	17,193,000
A036 TOTAL MOTOR VEHICLES			<u>540,000</u>	<u>540,000</u>	<u>1,040,000</u>
A03602 Insurance					500,000
A03603 Registration			540,000	540,000	540,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>19,199,000</u>	<u>28,473,000</u>	<u>19,199,000</u>
A03805 Travelling Allowance			750,000	1,000,000	750,000
A03806 Transportation of Goods			219,000	263,000	219,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,780,000	26,670,000	17,780,000
A03808 Conveyance Charges			450,000	540,000	450,000
A039 TOTAL GENERAL			<u>275,457,000</u>	<u>278,057,000</u>	<u>275,608,000</u>
A03901 Stationery			1,505,000	1,755,000	1,656,000
A03902 Printing and Publication			8,405,000	8,405,000	8,405,000
A03905 Newspapers Periodicals and Books			2,105,000	2,105,000	2,105,000
A03906 Uniforms and Protective Clothing			315,000	465,000	315,000
A03916 Essay Writing and Copy Rights			3,121,000	3,121,000	3,121,000
A03918 Exhibitions Fairs and other National Celebrations			1,064,000	1,064,000	1,064,000
A03919 Payments to other for Service Rendered			<u>250,800,000</u>	<u>251,500,000</u>	<u>250,800,000</u>
ESM For Salaries of Electronic & Social Media Cell			242,000,000	242,700,000	242,000,000
UMM For Upgradation of Media Monitoring Cell into Rapid Response Center			8,800,000	8,800,000	8,800,000
A03942 Cost of Other Stores			3,504,000	4,004,000	3,504,000
A03970 Others			<u>4,638,000</u>	<u>5,638,000</u>	<u>4,638,000</u>
1 Others			2,118,000	3,118,000	2,118,000
BF2 2 MB FIBER UPGRADED INTERNET CONNECTIVITY AND BACK CONNECTIVITY			1,260,000	1,260,000	1,260,000
MR1 SMS CHARGES (ANNUAL)			1,260,000	1,260,000	1,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI					
A06 TOTAL TRANSFERS			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A06301 Entertainments & Gifts			366,000	366,000	366,000
A09 TOTAL PHYSICAL ASSETS			<u>18,492,000</u>	<u>58,492,000</u>	<u>29,744,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	
17 Two Laser Printers			180,000	180,000	
231 Two Computers with all Accessories			560,000	560,000	
UP2 Two UPS			120,000	120,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>12,908,000</u>	<u>12,908,000</u>	<u>27,022,000</u>
A09501 Transport			<u>12,908,000</u>	<u>12,908,000</u>	<u>27,022,000</u>
022 Two Motor Cycles			320,000	320,000	
47 One Hiace Van			12,588,000	12,588,000	
CS1 One Coaster (32 Seater)					27,022,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,224,000</u>	<u>24,224,000</u>	<u>2,522,000</u>
A09601 Plant and Machinery			<u>4,224,000</u>	<u>24,224,000</u>	<u>2,522,000</u>
01S One Heavy Duty Scanner			130,000	130,000	
086 One Split A.C 1.5 Ton					144,000
087 One Split A.C 2.0 Ton			170,000	170,000	
1 Purchase of Plant and Machinery				20,000,000	
194 Four Ceiling Fans			48,000	48,000	
1MP One Multimedia Projector			450,000	450,000	
365 One Water Dispenser					42,000
439 One Photocopier			2,000,000	2,000,000	
719 Three Water Dispenser			96,000	96,000	
DC1 One Photocopier					556,000
DVR one DVR Backup Server			1,000,000	1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
 KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI					
DWR Three Drone Camera with Accessories					900,000
HBD Two Portable Hard Drive			40,000	40,000	
SV2 Two Split A.C 1.5 Ton			290,000	290,000	
TLD Ten LED 43"					880,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>20,500,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>20,500,000</u>	<u>200,000</u>
001 Furniture and Fixtures			500,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,663,000</u>	<u>11,563,000</u>	<u>10,663,000</u>
A130 TOTAL TRANSPORT			<u>1,774,000</u>	<u>2,074,000</u>	<u>1,774,000</u>
A13001 Transport			1,774,000	2,074,000	1,774,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,168,000</u>	<u>1,418,000</u>	<u>1,168,000</u>
A13101 Machinery and Equipment			<u>1,168,000</u>	<u>1,418,000</u>	<u>1,168,000</u>
1 MACHINERY AND EQUIPMENT				1,418,000	1,168,000
A132 TOTAL FURNITURE AND FIXTURE			<u>837,000</u>	<u>987,000</u>	<u>837,000</u>
A13201 Furniture and Fixture			837,000	987,000	837,000
A137 TOTAL COMPUTER EQUIPMENT			<u>6,884,000</u>	<u>7,084,000</u>	<u>6,884,000</u>
A13701 Hardware			1,278,000	1,378,000	1,278,000
A13702 Software			5,606,000	5,706,000	5,606,000
PUBLIC RELATIONS HEAD QUARTER KARACHI			597,272,000	688,527,000	675,499,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,224,000</u>	<u>14,907,000</u>	<u>18,292,000</u>
A011	TOTAL PAY		20	20	<u>10,218,000</u>	<u>6,907,000</u>	<u>10,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,973,000</u>	<u>3,726,000</u>	<u>4,973,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,973,000</u>	<u>3,726,000</u>	<u>4,973,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,005,000		1,005,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	992,000	3,726,000	992,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	992,000		992,000
P110	PRODUCTION MANAGER	(BPS-17)	1	1	992,000		992,000
A119	ASSISTANT	(BPS-16)	1	1	992,000		992,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,245,000</u>	<u>3,181,000</u>	<u>5,245,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,237,000</u>	<u>3,173,000</u>	<u>5,237,000</u>
C008	CAMERA MAN	(BPS-13)	3	3	1,048,000		1,048,000
FO62	FILM EDITOR	(BPS-11)	1	1	349,000		349,000
J014	JUNIOR CLERK	(BPS-11)	1	1	349,000	3,173,000	349,000
A339	ASSISTANT FILM EDITOR	(BPS-10)	1	1	349,000		349,000
A340	ASSISTANT CAMERAMAN	(BPS-08)	3	3	1,048,000		1,048,000
O021	OPERATOR	(BPS-08)	1	1	346,000		346,000
P125	PROJECTIONIST	(BPS-08)	1	1	350,000		350,000
S271	SOUND RECORDIST	(BPS-05)	1	1	350,000		350,000
D161	DRIVER	(BPS-04)	1	1	350,000		350,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		348,000
N003	NAIB QASID	(BPS-01)	1	1	350,000		350,000
A01152	Personal pay				8,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>7,006,000</u>	<u>8,000,000</u>	<u>8,074,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
 KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,876,000</u>	<u>7,870,000</u>	<u>7,938,000</u>
A01202 House Rent Allowance			582,000	548,000	548,000
A01203 Conveyance Allowance			340,000	294,000	294,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			240,000	219,000	219,000
A01224 Entertainment Allowance			2,000	6,000	6,000
A01226 Computer Allowance			10,000	10,000	10,000
A0124R Ad-Hoc Relief Allowance-2022			708,000	644,000	644,000
A0124S Differential Allowance			1,553,000	1,415,000	1,415,000
A0124X Adhoc Relief Allowance 2023			2,485,000	2,139,000	2,139,000
A0125E Adhoc Relief Allowance-2024				1,639,000	1,721,000
A01270 Others			<u>943,000</u>	<u>943,000</u>	<u>929,000</u>
1 Other				943,000	929,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>130,000</u>	<u>136,000</u>
A01271 Overtime Allowance			19,000	19,000	19,000
A01274 Medical Charges			55,000	55,000	61,000
A01299 Others			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
1 Others				56,000	56,000
A03 TOTAL OPERATING EXPENSES			<u>3,286,000</u>	<u>3,599,000</u>	<u>3,324,000</u>
A032 TOTAL COMMUNICATIONS			<u>253,000</u>	<u>253,000</u>	<u>254,000</u>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			234,000	234,000	234,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,282,000</u>	<u>1,282,000</u>	<u>1,282,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,282,000	1,282,000	1,282,000
A039 TOTAL GENERAL			<u>1,751,000</u>	<u>2,064,000</u>	<u>1,788,000</u>
A03901 Stationery			369,000	419,000	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A03902 Printing and Publication			234,000	259,000	234,000
A03905 Newspapers Periodicals and Books			36,000	36,000	36,000
A03906 Uniforms and Protective Clothing			50,000	75,000	50,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			904,000	1,054,000	904,000
A03970 Others			<u>37,000</u>	<u>100,000</u>	<u>37,000</u>
1 Others				100,000	37,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>1,000,000,000</u>
A05270 To Others					<u>1,000,000,000</u>
FDD GIA for Production of Film, Drama & Documentaries					1,000,000,000
A09 TOTAL PHYSICAL ASSETS			<u>890,000</u>	<u>890,000</u>	<u>942,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>742,000</u>
A09601 Plant and Machinery					<u>742,000</u>
086 One Split A.C 1.5 Ton					144,000
365 One Water Dispenser					42,000
DC1 One Photocopier					556,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,101,000</u>	<u>1,176,000</u>	<u>1,101,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>113,000</u>	<u>88,000</u>
A13001 Transport			88,000	113,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>796,000</u>	<u>821,000</u>	<u>796,000</u>
A13101 Machinery and Equipment			<u>796,000</u>	<u>821,000</u>	<u>796,000</u>
1 MACHINERY AND EQUIPMENT				821,000	796,000
A132 TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>242,000</u>	<u>217,000</u>
A13201 Furniture and Fixture			217,000	242,000	217,000
PUBLIC RELATIONS DIRECTOR FILM KARACHI			22,501,000	20,572,000	1,023,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,063,000</u>	<u>12,197,000</u>	<u>14,336,000</u>
A011	TOTAL PAY		13	13	<u>7,902,000</u>	<u>5,739,000</u>	<u>7,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,142,000</u>	<u>3,406,000</u>	<u>4,125,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,115,000</u>	<u>3,396,000</u>	<u>4,115,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	905,000		905,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	905,000	3,396,000	905,000
A119	ASSISTANT	(BPS-16)	2	2	2,305,000		2,305,000
A01102	Personal pay				27,000	10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,760,000</u>	<u>2,333,000</u>	<u>3,705,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,678,000</u>	<u>2,306,000</u>	<u>3,678,000</u>
A112	ARTIST	(BPS-11)	2	2	815,000	2,306,000	815,000
C003	CALLIGRAPHIST	(BPS-08)	3	3	1,225,000		1,225,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	1	1	410,000		410,000
P127	PROOF READER	(BPS-05)	1	1	410,000		410,000
D161	DRIVER	(BPS-04)	1	1	408,000		408,000
N003	NAIB QASID	(BPS-01)	1	1	410,000		410,000
A01152	Personal pay				82,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>6,161,000</u>	<u>6,458,000</u>	<u>6,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,988,000</u>	<u>6,254,000</u>	<u>6,322,000</u>
A01202	House Rent Allowance				501,000	279,000	279,000
A01203	Conveyance Allowance				284,000	225,000	225,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				190,000	168,000	168,000
A01224	Entertainment Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A0124R Ad-Hoc Relief Allowance-2022			636,000	536,000	536,000
A0124S Differential Allowance			1,384,000	1,158,000	1,158,000
A0124X Adhoc Relief Allowance 2023			2,221,000	1,758,000	1,758,000
A0125E Adhoc Relief Allowance-2024				1,358,000	1,426,000
A01270 Others			<u>763,000</u>	<u>763,000</u>	<u>763,000</u>
1 Other				763,000	763,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>204,000</u>	<u>184,000</u>
A01271 Overtime Allowance			19,000	19,000	19,000
A01273 Honoraria				31,000	
A01274 Medical Charges			110,000	110,000	121,000
A01299 Others			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
1 Others				44,000	44,000
A03 TOTAL OPERATING EXPENSES			<u>61,165,000</u>	<u>65,390,000</u>	<u>62,041,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,102,000</u>	<u>4,102,000</u>	<u>4,207,000</u>
A03201 Postage and Telegraph			2,091,000	2,091,000	2,196,000
A03202 Telephone and Trunk call			2,011,000	2,011,000	2,011,000
A033 TOTAL UTILITIES			<u>660,000</u>	<u>110,000</u>	<u>660,000</u>
A03301 Gas			55,000	55,000	55,000
A03302 Water			55,000	55,000	55,000
A03303 Electricity			550,000		550,000
A034 TOTAL OCCUPANCY COSTS			<u>6,509,000</u>	<u>6,509,000</u>	<u>7,160,000</u>
A03402 Rent for Office Building			6,509,000	6,509,000	7,160,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,124,000</u>	<u>5,624,000</u>	<u>5,124,000</u>
A03806 Transportation of Goods			733,000	733,000	733,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,391,000	4,891,000	4,391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A039 TOTAL GENERAL			<u>44,770,000</u>	<u>49,045,000</u>	<u>44,890,000</u>
A03901 Stationery			1,198,000	1,448,000	1,318,000
A03902 Printing and Publication			19,016,000	22,816,000	19,016,000
A03905 Newspapers Periodicals and Books			1,017,000	1,017,000	1,017,000
A03906 Uniforms and Protective Clothing			71,000	96,000	71,000
A03916 Essay Writing and Copy Rights			2,229,000	2,229,000	2,229,000
A03919 Payments to other for Service Rendered			15,338,000	15,338,000	15,338,000
A03942 Cost of Other Stores			2,331,000	2,331,000	2,331,000
A03970 Others			<u>3,570,000</u>	<u>3,770,000</u>	<u>3,570,000</u>
1 Others				3,770,000	3,570,000
A09 TOTAL PHYSICAL ASSETS			<u>1,274,000</u>	<u>1,274,000</u>	<u>942,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>344,000</u>	<u>344,000</u>	<u>742,000</u>
A09601 Plant and Machinery			<u>344,000</u>	<u>344,000</u>	<u>742,000</u>
070 Two Ceiling Fans			24,000	24,000	
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
1SP One Split A.C 1.5 Ton			145,000	145,000	
365 One Water Dispenser					42,000
684 Two Bracket Fan			13,000	13,000	
DC1 One Photocopier					556,000
SC1 One Still Camera			130,000	130,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001 Furniture and Fixtures			500,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,072,000</u>	<u>5,272,000</u>	<u>5,072,000</u>
A130 TOTAL TRANSPORT			<u>1,213,000</u>	<u>1,313,000</u>	<u>1,213,000</u>
A13001 Transport			1,213,000	1,313,000	1,213,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,867,000</u>	<u>2,917,000</u>	<u>2,867,000</u>
A13101 Machinery and Equipment			<u>2,867,000</u>	<u>2,917,000</u>	<u>2,867,000</u>
1 MACHINERY AND EQUIPMENT				2,917,000	2,867,000
A132 TOTAL FURNITURE AND FIXTURE			<u>992,000</u>	<u>1,042,000</u>	<u>992,000</u>
A13201 Furniture and Fixture			992,000	1,042,000	992,000
PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI			81,574,000	84,133,000	82,391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,586,000</u>	<u>6,325,000</u>	<u>8,494,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>2,000,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>1,000,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>1,000,000</u>	<u>3,156,000</u>
DP1	DIRECTOR PUBLIC RELATIONS(BPS-19) TO C.S		1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR (BPS-18)		1	1	683,000	1,000,000	683,000
I016	INFORMATION OFFICER (BPS-17)		2	2	1,082,000		1,082,000
A119	ASSISTANT (BPS-16)		1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>1,000,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>1,000,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	270,000		270,000
S180	STENOYPIST (BPS-14)		1	1	237,000		237,000
J053	JUNIOR CLERK (BPS-11)		1	1	224,000	1,000,000	224,000
O021	OPERATOR (BPS-08)		1	1	203,000		203,000
D111	DESPATCH RIDER (BPS-04)		1	1	176,000		176,000
D161	DRIVER (BPS-04)		1	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)		1	1	163,000		163,000
N003	NAIB QASID (BPS-01)		2	2	326,000		326,000
S008	SANITARY WORKER (BPS-01)		1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>6,492,000</u>	<u>4,325,000</u>	<u>3,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,967,000</u>	<u>2,800,000</u>	<u>2,825,000</u>
A01202	House Rent Allowance				760,000	500,000	500,000
A01203	Conveyance Allowance				555,000	300,000	300,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2945 PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A0120D Integrated Allowance			65,000	50,000	50,000
A01217 Medical Allowance			300,000	200,000	200,000
A0124R Ad-Hoc Relief Allowance-2022			646,000	250,000	250,000
A0124S Differential Allowance			1,000,000	500,000	500,000
A0124X Adhoc Relief Allowance 2023			1,641,000	500,000	500,000
A0125E Adhoc Relief Allowance-2024				500,000	525,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,525,000</u>	<u>1,525,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	25,000	25,000
A01273 Honoraria			1,000,000	1,000,000	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
1 Regular			500,000		
A03 TOTAL OPERATING EXPENSES			<u>2,000,000</u>	<u>1,900,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			50,000	50,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
A33 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>650,000</u>	<u>650,000</u>	<u>670,000</u>
A03901 Stationery			200,000	200,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2945 PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
1 Others			150,000	150,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>2,114,000</u>	<u>2,114,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	
17 Two Laser Printers			180,000	180,000	
217 Two Computer with all accessories			560,000	560,000	
UPS Two UPS			120,000	120,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>754,000</u>	<u>754,000</u>	
A09601 Plant and Machinery			<u>754,000</u>	<u>754,000</u>	
111 Two Water Dispensers			64,000	64,000	
DC1 One Photocopier			400,000	400,000	
SV2 Two Split A.C 1.5 Ton			290,000	290,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture and Fixtures			500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2945 PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI			16,000,000	10,639,000	10,817,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,586,000</u>	<u>5,204,000</u>	<u>7,409,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>1,955,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>1,763,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>1,763,000</u>	<u>3,156,000</u>
DM1	DIRECTOR SOCIAL MEDIA	(BPS-19)	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	683,000	1,763,000	683,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>192,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>192,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000		270,000
S180	STENOYPIST	(BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000	192,000	224,000
O021	OPERATOR	(BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>6,492,000</u>	<u>3,249,000</u>	<u>2,315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,967,000</u>	<u>1,724,000</u>	<u>1,740,000</u>
A01202	House Rent Allowance				760,000	140,000	140,000
A01203	Conveyance Allowance				555,000	35,000	35,000
A0120D	Integrated Allowance				65,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A01217 Medical Allowance			300,000	46,000	46,000
A01224 Entertainment Allowance				4,000	
A0124R Ad-Hoc Relief Allowance-2022			646,000	172,000	172,000
A0124S Differential Allowance			1,000,000	365,000	365,000
A0124X Adhoc Relief Allowance 2023			1,641,000	529,000	529,000
A0125E Adhoc Relief Allowance-2024				408,000	428,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,525,000</u>	<u>1,525,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	25,000	25,000
A01273 Honoraria			1,000,000	1,000,000	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
1 Regular			500,000		
A03 TOTAL OPERATING EXPENSES			<u>2,000,000</u>	<u>2,075,000</u>	<u>2,523,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			50,000	50,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
A33 Electricity			100,000		
A036 TOTAL MOTOR VEHICLES					<u>500,000</u>
A03602 Insurance					250,000
A03603 Registration					250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,200,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,100,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A039 TOTAL GENERAL			<u>650,000</u>	<u>725,000</u>	<u>670,000</u>
A03901 Stationery			200,000	250,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>175,000</u>	<u>150,000</u>
1 Others			150,000	175,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>2,114,000</u>	<u>2,114,000</u>	<u>10,916,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	<u>10,230,000</u>
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	<u>10,230,000</u>
17 Two Laser Printers			180,000	180,000	
286 Thirty Laser Printers					3,360,000
217 Two Computer with all accessories			560,000	560,000	
30C Thirty Computer with all accessories					6,210,000
593 Thirty UPS					660,000
UPS Two UPS			120,000	120,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>754,000</u>	<u>754,000</u>	<u>486,000</u>
A09601 Plant and Machinery			<u>754,000</u>	<u>754,000</u>	<u>486,000</u>
086 One Split A.C 1.5 Ton					144,000
111 Two Water Dispensers			64,000	64,000	
365 One Water Dispenser					42,000
DC1 One Photocopier			400,000	400,000	
DRW One Drone Camera with Accessories					300,000
SV2 Two Split A.C 1.5 Ton			290,000	290,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001 Furniture and Fixtures			500,000		200,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>345,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>125,000</u>	<u>100,000</u>
A13001 Transport			100,000	125,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	110,000	100,000
PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI			16,000,000	9,738,000	21,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,586,000</u>	<u>4,836,000</u>	<u>7,296,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>1,699,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>1,436,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>1,436,000</u>	<u>3,156,000</u>
D498	DIRECTOR (ELECTRONIC MEDIA)	(BPS-19)	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	683,000	1,436,000	683,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>263,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>263,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000		270,000
S180	STENOYPIST	(BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000	263,000	224,000
O021	OPERATOR	(BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>6,492,000</u>	<u>3,137,000</u>	<u>2,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,967,000</u>	<u>1,612,000</u>	<u>1,627,000</u>
A01202	House Rent Allowance				760,000	134,000	134,000
A01203	Conveyance Allowance				555,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A0120D Integrated Allowance			65,000	25,000	25,000
A01217 Medical Allowance			300,000	45,000	45,000
A01224 Entertainment Allowance				4,000	
A0124R Ad-Hoc Relief Allowance-2022			646,000	156,000	156,000
A0124S Differential Allowance			1,000,000	333,000	333,000
A0124X Adhoc Relief Allowance 2023			1,641,000	488,000	488,000
A0125E Adhoc Relief Allowance-2024				382,000	401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,525,000</u>	<u>1,525,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	25,000	25,000
A01273 Honoraria			1,000,000	1,000,000	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
1 Regular			500,000		
A03 TOTAL OPERATING EXPENSES			<u>2,000,000</u>	<u>1,975,000</u>	<u>2,523,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			50,000	50,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
A33 Electricity			100,000		
A036 TOTAL MOTOR VEHICLES					<u>500,000</u>
A03602 Insurance					250,000
A03603 Registration					250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A039 TOTAL GENERAL			<u>650,000</u>	<u>725,000</u>	<u>670,000</u>
A03901 Stationery			200,000	250,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>175,000</u>	<u>150,000</u>
1 Others			150,000	175,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>2,114,000</u>	<u>2,114,000</u>	<u>1,566,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	
17 Two Laser Printers			180,000	180,000	
217 Two Computer with all accessories			560,000	560,000	
UPS Two UPS			120,000	120,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>754,000</u>	<u>754,000</u>	<u>1,366,000</u>
A09601 Plant and Machinery			<u>754,000</u>	<u>754,000</u>	<u>1,366,000</u>
086 One Split A.C 1.5 Ton					144,000
111 Two Water Dispensers			64,000	64,000	
365 One Water Dispenser					42,000
DC1 One Photocopier			400,000	400,000	
DRW One Drone Camera with Accessories					300,000
SV2 Two Split A.C 1.5 Ton			290,000	290,000	
TLD Ten LED 43"					880,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001 Furniture and Fixtures			500,000		200,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>345,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>125,000</u>	<u>100,000</u>
A13001 Transport			100,000	125,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	110,000	100,000
PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI			16,000,000	9,270,000	11,685,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,586,000</u>	<u>5,279,000</u>	<u>7,012,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>2,423,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>1,423,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>1,423,000</u>	<u>3,156,000</u>
D499	DIRECTOR (RESEARCH & REFERENCE)	(BPS-19)	1	1	1,054,000		1,054,000
D932	DEPUTY DIRECTOR (RESEARCH)	(BPS-18)	1	1	683,000	1,423,000	683,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>1,000,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>1,000,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000		270,000
S180	STENOTYPIST	(BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000	1,000,000	224,000
O021	OPERATOR	(BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>6,492,000</u>	<u>2,856,000</u>	<u>1,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,967,000</u>	<u>1,331,000</u>	<u>1,343,000</u>
A01202	House Rent Allowance				760,000	134,000	134,000
A01203	Conveyance Allowance				555,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A0120D Integrated Allowance			65,000	25,000	25,000
A01217 Medical Allowance			300,000	44,000	44,000
A01224 Entertainment Allowance				4,000	
A0124R Ad-Hoc Relief Allowance-2022			646,000	128,000	128,000
A0124S Differential Allowance			1,000,000	270,000	270,000
A0124X Adhoc Relief Allowance 2023			1,641,000	381,000	381,000
A0125E Adhoc Relief Allowance-2024				313,000	329,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,525,000</u>	<u>1,525,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	25,000	25,000
A01273 Honoraria			1,000,000	1,000,000	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
1 Regular			500,000		
A03 TOTAL OPERATING EXPENSES			<u>2,000,000</u>	<u>1,950,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			50,000	50,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
A33 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>650,000</u>	<u>700,000</u>	<u>670,000</u>
A03901 Stationery			200,000	225,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>175,000</u>	<u>150,000</u>
1 Others			150,000	175,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>2,114,000</u>	<u>2,114,000</u>	<u>386,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	
17 Two Laser Printers			180,000	180,000	
217 Two Computer with all accessories			560,000	560,000	
UPS Two UPS			120,000	120,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>754,000</u>	<u>754,000</u>	<u>186,000</u>
A09601 Plant and Machinery			<u>754,000</u>	<u>754,000</u>	<u>186,000</u>
086 One Split A.C 1.5 Ton					144,000
111 Two Water Dispensers			64,000	64,000	
365 One Water Dispenser					42,000
DC1 One Photocopier			400,000	400,000	
SV2 Two Split A.C 1.5 Ton			290,000	290,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001 Furniture and Fixtures			500,000	500,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>345,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>125,000</u>	<u>100,000</u>
A13001 Transport			100,000	125,000	100,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	110,000	100,000
PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI			16,000,000	9,688,000	9,721,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,586,000</u>	<u>5,423,000</u>	<u>7,486,000</u>
A011	TOTAL PAY	15	15	<u>5,094,000</u>	<u>2,098,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,156,000</u>	<u>1,747,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,156,000</u>	<u>1,747,000</u>	<u>3,156,000</u>
D11	DIRECTOR INFORMATION (BPS-19) PLANNING & DEVELOPMENT	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	683,000	1,747,000	683,000
I016	INFORMATION OFFICER (BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT (BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,938,000</u>	<u>351,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,938,000</u>	<u>351,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	270,000		270,000
S180	STENOYPIST (BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK (BPS-11)	1	1	224,000	351,000	224,000
O021	OPERATOR (BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER (BPS-04)	1	1	176,000		176,000
D161	DRIVER (BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>6,492,000</u>	<u>3,325,000</u>	<u>2,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,967,000</u>	<u>1,800,000</u>	<u>1,817,000</u>
A01202	House Rent Allowance			760,000	147,000	147,000
A01203	Conveyance Allowance			555,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A0120D Integrated Allowance			65,000	25,000	25,000
A01217 Medical Allowance			300,000	52,000	52,000
A01224 Entertainment Allowance				4,000	
A0124R Ad-Hoc Relief Allowance-2022			646,000	176,000	176,000
A0124S Differential Allowance			1,000,000	375,000	375,000
A0124X Adhoc Relief Allowance 2023			1,641,000	545,000	545,000
A0125E Adhoc Relief Allowance-2024				422,000	443,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,525,000</u>	<u>1,525,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	25,000	25,000
A01273 Honoraria			1,000,000	1,000,000	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
1 Regular			500,000		
A03 TOTAL OPERATING EXPENSES			<u>2,000,000</u>	<u>1,950,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			50,000	50,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
A33 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>650,000</u>	<u>700,000</u>	<u>670,000</u>
A03901 Stationery			200,000	225,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>175,000</u>	<u>150,000</u>
1 Others			150,000	175,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>2,114,000</u>	<u>2,114,000</u>	<u>386,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	
17 Two Laser Printers			180,000	180,000	
217 Two Computer with all accessories			560,000	560,000	
UPS Two UPS			120,000	120,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>754,000</u>	<u>754,000</u>	<u>186,000</u>
A09601 Plant and Machinery			<u>754,000</u>	<u>754,000</u>	<u>186,000</u>
086 One Split A.C 1.5 Ton					144,000
111 Two Water Dispensers			64,000	64,000	
365 One Water Dispenser					42,000
DC1 One Photocopier			400,000	400,000	
SV2 Two Split A.C 1.5 Ton			290,000	290,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001 Furniture and Fixtures			500,000	500,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>345,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>125,000</u>	<u>100,000</u>
A13001 Transport			100,000	125,000	100,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	110,000	100,000
PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI			16,000,000	9,832,000	10,195,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,586,000</u>	<u>5,766,000</u>	<u>7,354,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>2,569,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>1,569,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>1,569,000</u>	<u>3,156,000</u>
D084	DIRECTOR (LEGAL)	(BPS-19)	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	683,000	1,569,000	683,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>1,000,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>1,000,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000		270,000
S180	STENOTYPIST	(BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000	1,000,000	224,000
O021	OPERATOR	(BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>6,492,000</u>	<u>3,197,000</u>	<u>2,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,967,000</u>	<u>1,672,000</u>	<u>1,685,000</u>
A01202	House Rent Allowance				760,000	119,000	119,000
A01203	Conveyance Allowance				555,000	222,000	222,000
A0120D	Integrated Allowance				65,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
Q2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A01217 Medical Allowance			300,000	40,000	40,000
A01224 Entertainment Allowance				4,000	
A0124R Ad-Hoc Relief Allowance-2022			646,000	149,000	149,000
A0124S Differential Allowance			1,000,000	314,000	314,000
A0124X Adhoc Relief Allowance 2023			1,641,000	454,000	454,000
A0125E Adhoc Relief Allowance-2024				345,000	362,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,525,000</u>	<u>1,525,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	25,000	25,000
A01273 Honoraria			1,000,000	1,000,000	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
1 Regular			500,000		
A03 TOTAL OPERATING EXPENSES			<u>2,000,000</u>	<u>1,950,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			50,000	50,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
A33 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>650,000</u>	<u>700,000</u>	<u>670,000</u>
A03901 Stationery			200,000	225,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>175,000</u>	<u>150,000</u>
1 Others			150,000	175,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>2,114,000</u>	<u>2,114,000</u>	<u>386,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	
17 Two Laser Printers			180,000	180,000	
217 Two Computer with all accessories			560,000	560,000	
UPS Two UPS			120,000	120,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>754,000</u>	<u>754,000</u>	<u>186,000</u>
A09601 Plant and Machinery			<u>754,000</u>	<u>754,000</u>	<u>186,000</u>
086 One Split A.C 1.5 Ton					144,000
111 Two Water Dispensers			64,000	64,000	
365 One Water Dispenser					42,000
DC1 One Photocopier			400,000	400,000	
SV2 Two Split A.C 1.5 Ton			290,000	290,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001 Furniture and Fixtures			500,000	500,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>345,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>125,000</u>	<u>100,000</u>
A13001 Transport			100,000	125,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A13101 Machinery and Equipment			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	110,000	100,000
PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI			16,000,000	10,175,000	10,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,531,000</u>	<u>7,525,000</u>	<u>8,340,000</u>
A011 TOTAL PAY	11	11	<u>4,255,000</u>	<u>3,496,000</u>	<u>4,261,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,593,000</u>	<u>1,292,000</u>	<u>1,593,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,593,000</u>	<u>1,292,000</u>	<u>1,593,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	651,000	1,292,000	651,000
S181 STENOGRAPHER (BPS-16)	1	1	942,000		942,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,662,000</u>	<u>2,204,000</u>	<u>2,668,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,648,000</u>	<u>2,184,000</u>	<u>2,648,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	294,000		294,000
J053 JUNIOR CLERK (BPS-11)	2	2	296,000	2,184,000	296,000
J041 JR TRANSLATOR (BPS-06)	1	1	294,000		294,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	294,000		294,000
D161 DRIVER (BPS-04)	1	1	294,000		294,000
N003 NAIB QASID (BPS-01)	2	2	882,000		882,000
S008 SANITARY WORKER (BPS-01)	1	1	294,000		294,000
A01152 Personal pay			14,000	20,000	20,000
A012 TOTAL ALLOWANCES			<u>3,276,000</u>	<u>4,029,000</u>	<u>4,079,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,221,000</u>	<u>3,974,000</u>	<u>4,018,000</u>
A01202 House Rent Allowance			198,000	194,000	194,000
A01203 Conveyance Allowance			238,000	227,000	227,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			126,000	119,000	119,000
A0124R Ad-Hoc Relief Allowance-2022			332,000	324,000	324,000
A0124S Differential Allowance			741,000	723,000	723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A0124X Adhoc Relief Allowance 2023			1,195,000	1,110,000	1,110,000
A0125E Adhoc Relief Allowance-2024				886,000	930,000
A01270 Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
1 Other				383,000	383,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A01274 Medical Charges			55,000	55,000	61,000
A03 TOTAL OPERATING EXPENSES			<u>1,206,000</u>	<u>598,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			59,000	59,000	59,000
A033 TOTAL UTILITIES			<u>650,000</u>		<u>650,000</u>
A03303 Electricity			650,000		650,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			151,000	151,000	151,000
A039 TOTAL GENERAL			<u>305,000</u>	<u>347,000</u>	<u>308,000</u>
A03901 Stationery			32,000	50,000	35,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			29,000	29,000	29,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			<u>26,000</u>	<u>50,000</u>	<u>26,000</u>
1 Others				50,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A09 TOTAL PHYSICAL ASSETS			<u>535,000</u>	<u>535,000</u>	<u>586,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>375,000</u>	<u>375,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>375,000</u>	<u>375,000</u>	<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A130 TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001 Transport			42,000	42,000	42,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 MACHINERY AND EQUIPMENT				26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR			9,366,000	8,752,000	10,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,034,000</u>	<u>20,017,000</u>	<u>22,475,000</u>
A011	TOTAL PAY		21	21	<u>10,475,000</u>	<u>9,356,000</u>	<u>11,690,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,087,000</u>	<u>5,999,000</u>	<u>6,299,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,087,000</u>	<u>5,999,000</u>	<u>6,299,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,080,000	5,999,000	1,686,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,080,000		1,686,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,845,000		1,845,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,388,000</u>	<u>3,357,000</u>	<u>5,391,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,307,000</u>	<u>3,273,000</u>	<u>5,307,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	331,000		331,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000	3,273,000	331,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	332,000		332,000
O021	OPERATOR	(BPS-08)	1	1	328,000		328,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	331,000		331,000
J041	JR TRANSLATOR	(BPS-06)	1	1	332,000		332,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	332,000		332,000
D111	DESPATCH RIDER	(BPS-04)	1	1	332,000		332,000
D161	DRIVER	(BPS-04)	1	1	332,000		332,000
O007	OFFICE CHOWKIDAR	(BPS-02)	2	2	664,000		664,000
C089	CHOWKIDAR	(BPS-01)	1	1	332,000		332,000
N003	NAIB QASID	(BPS-01)	2	2	667,000		667,000
S008	SANITARY WORKER	(BPS-01)	1	1	332,000		332,000

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A01152 Personal pay			81,000	84,000	84,000
A012 TOTAL ALLOWANCES			<u>8,559,000</u>	<u>10,661,000</u>	<u>10,785,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,094,000</u>	<u>10,196,000</u>	<u>10,276,000</u>
A01202 House Rent Allowance			540,000	551,000	551,000
A01203 Conveyance Allowance			445,000	488,000	488,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			3,000	3,000	3,000
A01212 Telecommunication Allowance				31,000	
A01217 Medical Allowance			252,000	250,000	250,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			881,000	874,000	874,000
A0124S Differential Allowance			1,937,000	1,920,000	1,920,000
A0124X Adhoc Relief Allowance 2023			3,073,000	2,901,000	2,901,000
A0125E Adhoc Relief Allowance-2024				2,215,000	2,326,000
A01270 Others			<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
1 Other				955,000	955,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>465,000</u>	<u>465,000</u>	<u>509,000</u>
A01274 Medical Charges			440,000	440,000	484,000
A01299 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 Others				25,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>3,534,000</u>	<u>2,633,000</u>	<u>3,556,000</u>
A032 TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>123,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			97,000	97,000	97,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			976,000		976,000

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603 Registration			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,394,000</u>	<u>1,394,000</u>	<u>1,394,000</u>
A03805 Travelling Allowance			139,000	139,000	139,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,255,000	1,255,000	1,255,000
A039 TOTAL GENERAL			<u>992,000</u>	<u>1,067,000</u>	<u>1,013,000</u>
A03901 Stationery			210,000	235,000	231,000
A03902 Printing and Publication			315,000	315,000	315,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			42,000	42,000	42,000
A03918 Exhibitions Fairs and other National Celebrations			154,000	154,000	154,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			65,000	65,000	65,000
A03970 Others			<u>53,000</u>	<u>103,000</u>	<u>53,000</u>
1 Others				103,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>4,556,000</u>	<u>4,556,000</u>	<u>2,042,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
117 One Computer with all accessories			280,000	280,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,244,000</u>	<u>4,244,000</u>	
A09501 Transport			<u>4,244,000</u>	<u>4,244,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
01S One Car 1000cc			4,084,000	4,084,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	<u>1,542,000</u>
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	<u>1,542,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
208 One Video Camera					500,000
365 One Water Dispenser					42,000
DC1 One Photocopier					556,000
DRW One Drone Camera with Accessories					300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>518,000</u>	<u>473,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>235,000</u>	<u>210,000</u>
A13001 Transport			210,000	235,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>189,000</u>	<u>199,000</u>	<u>189,000</u>
A13101 Machinery and Equipment			<u>189,000</u>	<u>199,000</u>	<u>189,000</u>
1 MACHINERY AND EQUIPMENT				199,000	189,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>84,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	84,000	74,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA			27,597,000	27,724,000	28,546,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,562,000</u>	<u>15,415,000</u>	<u>18,270,000</u>
A011	TOTAL PAY		24	24	<u>9,933,000</u>	<u>7,073,000</u>	<u>9,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,720,000</u>	<u>3,016,000</u>	<u>4,692,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,682,000</u>	<u>3,006,000</u>	<u>4,682,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	693,000		693,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	689,000	3,006,000	689,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,237,000		1,237,000
S236	SUPERINTENDENT	(BPS-17)	1	1	689,000		689,000
A119	ASSISTANT	(BPS-16)	1	1	687,000		687,000
S181	STENOGRAPHER	(BPS-16)	1	1	687,000		687,000
A01102	Personal pay				38,000	10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,213,000</u>	<u>4,057,000</u>	<u>5,204,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,147,000</u>	<u>4,000,000</u>	<u>5,147,000</u>
S180	STENOTYPIST	(BPS-14)	1	1	368,000		368,000
P032	PHOTOGRAPHER	(BPS-13)	3	3	789,000		789,000
J053	JUNIOR CLERK	(BPS-11)	2	2	578,000	4,000,000	578,000
S108	SENIOR TRANSLATOR	(BPS-11)	2	2	578,000		578,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	366,000		366,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	368,000		368,000
D111	DESPATCH RIDER	(BPS-04)	1	1	368,000		368,000
D161	DRIVER	(BPS-04)	2	2	579,000		579,000
C089	CHOWKIDAR	(BPS-01)	2	2	575,000		575,000
N003	NAIB QASID	(BPS-01)	2	2	578,000		578,000
A01152	Personal pay				66,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A012 TOTAL ALLOWANCES			<u>6,629,000</u>	<u>8,342,000</u>	<u>8,374,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,381,000</u>	<u>8,064,000</u>	<u>8,101,000</u>
A01202 House Rent Allowance			383,000	421,000	421,000
A01203 Conveyance Allowance			516,000	514,000	514,000
A01207 Washing Allowance			10,000	10,000	10,000
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			257,000	250,000	250,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122N Special Conveyance Allowance to Disbalded Employees				50,000	
A0124R Ad-Hoc Relief Allowance-2022			641,000	639,000	639,000
A0124S Differential Allowance			1,416,000	1,406,000	1,406,000
A0124X Adhoc Relief Allowance 2023			2,357,000	2,231,000	2,231,000
A0125E Adhoc Relief Allowance-2024				1,742,000	1,829,000
A01270 Others			<u>772,000</u>	<u>772,000</u>	<u>772,000</u>
1 Other				772,000	772,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>278,000</u>	<u>273,000</u>
A01273 Honoraria				30,000	
A01274 Medical Charges			248,000	248,000	273,000
A03 TOTAL OPERATING EXPENSES			<u>3,744,000</u>	<u>3,169,000</u>	<u>3,823,000</u>
A032 TOTAL COMMUNICATIONS			<u>171,000</u>	<u>171,000</u>	<u>173,000</u>
A03201 Postage and Telegraph			30,000	30,000	32,000
A03202 Telephone and Trunk call			141,000	141,000	141,000
A033 TOTAL UTILITIES			<u>650,000</u>		<u>650,000</u>
A03303 Electricity			650,000		650,000
A034 TOTAL OCCUPANCY COSTS			<u>542,000</u>	<u>542,000</u>	<u>596,000</u>
A03402 Rent for Office Building			542,000	542,000	596,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603 Registration			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,373,000</u>	<u>1,373,000</u>	<u>1,373,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,223,000	1,223,000	1,223,000
A039 TOTAL GENERAL			<u>958,000</u>	<u>1,033,000</u>	<u>981,000</u>
A03901 Stationery			231,000	256,000	254,000
A03902 Printing and Publication			210,000	235,000	210,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03918 Exhibitions Fairs and other National Celebrations			87,000	87,000	87,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			45,000	45,000	45,000
A03970 Others			<u>158,000</u>	<u>183,000</u>	<u>158,000</u>
1 Others				183,000	158,000
A09 TOTAL PHYSICAL ASSETS			<u>5,006,000</u>	<u>5,006,000</u>	<u>23,042,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,244,000</u>	<u>4,244,000</u>	<u>21,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A09501 Transport			<u>4,244,000</u>	<u>4,244,000</u>	<u>21,000,000</u>
002 One Motorcycle 70cc			160,000	160,000	
01S One Car 1000cc			4,084,000	4,084,000	
DSN One Hiace Van with all necessary DSNG equipment					21,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	<u>1,542,000</u>
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	<u>1,542,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
208 One Video Camera					500,000
365 One Water Dispenser					42,000
DC1 One Photocopier					556,000
DRW One Drone Camera with Accessories					300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001 Furniture and Fixtures			300,000	300,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>359,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>78,000</u>	<u>100,000</u>	<u>78,000</u>
A13001 Transport			78,000	100,000	78,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>164,000</u>	<u>184,000</u>	<u>164,000</u>
A13101 Machinery and Equipment			<u>164,000</u>	<u>184,000</u>	<u>164,000</u>
1 MACHINERY AND EQUIPMENT				184,000	164,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>75,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	75,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS			25,607,000	23,949,000	45,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,976,000</u>	<u>7,828,000</u>	<u>7,473,000</u>
A011 TOTAL PAY	8	8	<u>3,164,000</u>	<u>3,362,000</u>	<u>3,436,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,183,000</u>	<u>1,366,000</u>	<u>1,434,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,183,000</u>	<u>1,366,000</u>	<u>1,434,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,183,000	1,366,000	1,434,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,981,000</u>	<u>1,996,000</u>	<u>2,002,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,897,000</u>	<u>1,891,000</u>	<u>1,897,000</u>
S180 STENOTYPIST (BPS-14)	1	1	268,000		268,000
C008 CAMERA MAN (BPS-13)	1	1	270,000		270,000
J053 JUNIOR CLERK (BPS-11)	1	1	270,000	1,891,000	270,000
D161 DRIVER (BPS-04)	1	1	278,000		278,000
C089 CHOWKIDAR (BPS-01)	1	1	270,000		270,000
N003 NAIB QASID (BPS-01)	1	1	272,000		272,000
S008 SANITARY WORKER (BPS-01)	1	1	269,000		269,000
A01152 Personal pay			84,000	105,000	105,000
A012 TOTAL ALLOWANCES			<u>2,812,000</u>	<u>4,466,000</u>	<u>4,037,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,739,000</u>	<u>4,393,000</u>	<u>3,957,000</u>
A01202 House Rent Allowance			151,000	190,000	190,000
A01203 Conveyance Allowance			165,000	219,000	219,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120L Hard Area Allowance @ 50% of Running Bas				321,000	
A01217 Medical Allowance			92,000	123,000	123,000
A0121B Health Professional Allowance				102,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A0122P Special Healthcare Allowance				36,000	
A01233 Unattractive Area Allowance			89,000	88,000	88,000
A0124R Ad-Hoc Relief Allowance-2022			288,000	323,000	323,000
A0124S Differential Allowance			641,000	718,000	718,000
A0124X Adhoc Relief Allowance 2023			1,026,000	1,088,000	1,088,000
A01257 RC Allowance				21,000	
A0125E Adhoc Relief Allowance-2024				877,000	921,000
A01270 Others			<u>274,000</u>	<u>274,000</u>	<u>274,000</u>
1 Other				274,000	274,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>73,000</u>	<u>80,000</u>
A01274 Medical Charges			73,000	73,000	80,000
A03 TOTAL OPERATING EXPENSES			<u>1,728,000</u>	<u>802,000</u>	<u>1,732,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			59,000	59,000	59,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			976,000		976,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	265,000
A039 TOTAL GENERAL			<u>378,000</u>	<u>428,000</u>	<u>381,000</u>
A03901 Stationery			32,000	57,000	35,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A03918 Exhibitions Fairs and other National Celebrations			38,000	38,000	38,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>32,000</u>	<u>57,000</u>	<u>32,000</u>
1 Others				57,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>1,297,000</u>	<u>1,297,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>147,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13001 Transport			47,000	47,000	47,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT				50,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	50,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER MITHI			9,112,000	10,074,000	9,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,657,000</u>	<u>7,576,000</u>	<u>7,714,000</u>
A011	TOTAL PAY		14	14	<u>3,976,000</u>	<u>2,842,000</u>	<u>3,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,388,000</u>	<u>1,365,000</u>	<u>1,388,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,388,000</u>	<u>1,365,000</u>	<u>1,388,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,388,000	1,365,000	1,388,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,588,000</u>	<u>1,477,000</u>	<u>2,588,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,588,000</u>	<u>1,477,000</u>	<u>2,588,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	284,000		284,000
S180	STENOTYPIST (BPS-14)		1	1	197,000		197,000
C008	CAMERA MAN (BPS-13)		1	1	195,000		195,000
P032	PHOTOGRAPHER (BPS-13)		1	1	195,000		195,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	187,000		187,000
J053	JUNIOR CLERK (BPS-11)		1	1	195,000	1,477,000	195,000
S127	SINDHI TYPIST (BPS-08)		1	1	159,000		159,000
J041	JR TRANSLATOR (BPS-06)		1	1	195,000		195,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	197,000		197,000
D161	DRIVER (BPS-04)		1	1	199,000		199,000
C089	CHOWKIDAR (BPS-01)		1	1	195,000		195,000
N003	NAIB QASID (BPS-01)		1	1	195,000		195,000
S008	SANITARY WORKER (BPS-01)		1	1	195,000		195,000
A012	TOTAL ALLOWANCES				<u>2,681,000</u>	<u>4,734,000</u>	<u>3,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,131,000</u>	<u>3,098,000</u>	<u>3,133,000</u>
A01202	House Rent Allowance				62,000	103,000	103,000
A01203	Conveyance Allowance				145,000	170,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			78,000	90,000	90,000
A0124R Ad-Hoc Relief Allowance-2022			230,000	263,000	263,000
A0124S Differential Allowance			505,000	580,000	580,000
A0124X Adhoc Relief Allowance 2023			801,000	883,000	883,000
A0125E Adhoc Relief Allowance-2024				699,000	734,000
A01270 Others			<u>298,000</u>	<u>298,000</u>	<u>298,000</u>
1 Other				298,000	298,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>	<u>1,636,000</u>	<u>605,000</u>
A01274 Medical Charges			550,000	1,636,000	605,000
A03 TOTAL OPERATING EXPENSES			<u>2,077,000</u>	<u>1,639,000</u>	<u>2,116,000</u>
A032 TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			30,000	30,000	32,000
A03202 Telephone and Trunk call			105,000	105,000	105,000
A033 TOTAL UTILITIES			<u>488,000</u>		<u>488,000</u>
A03303 Electricity			488,000		488,000
A034 TOTAL OCCUPANCY COSTS			<u>242,000</u>	<u>242,000</u>	<u>266,000</u>
A03402 Rent for Office Building			242,000	242,000	266,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	465,000
A039 TOTAL GENERAL			<u>647,000</u>	<u>697,000</u>	<u>660,000</u>

**SC21146 (146)
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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A03901 Stationery			131,000	156,000	144,000
A03902 Printing and Publication			73,000	73,000	73,000
A03905 Newspapers Periodicals and Books			58,000	58,000	58,000
A03906 Uniforms and Protective Clothing			74,000	74,000	74,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			59,000	59,000	59,000
A03970 Others			<u>131,000</u>	<u>156,000</u>	<u>131,000</u>
1 Others				156,000	131,000
A09 TOTAL PHYSICAL ASSETS			<u>590,000</u>	<u>590,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>336,000</u>	<u>381,000</u>	<u>336,000</u>
A130 TOTAL TRANSPORT			<u>126,000</u>	<u>151,000</u>	<u>126,000</u>
A13001 Transport			126,000	151,000	126,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>115,000</u>	<u>105,000</u>
A13101 Machinery and Equipment			<u>105,000</u>	<u>115,000</u>	<u>105,000</u>
1 MACHINERY AND EQUIPMENT				115,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>115,000</u>	<u>105,000</u>
A13201 Furniture and Fixture			105,000	115,000	105,000
PUBLIC RELATIONS INFORMATION OFFICER MATIARI			9,660,000	10,186,000	10,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,480,000</u>	<u>7,272,000</u>	<u>10,469,000</u>
A011	TOTAL PAY		12	12	<u>5,938,000</u>	<u>2,904,000</u>	<u>5,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,779,000</u>	<u>1,397,000</u>	<u>2,817,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,779,000</u>	<u>1,359,000</u>	<u>2,779,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,085,000	1,359,000	1,085,000
A119	ASSISTANT	(BPS-16)	1	1	847,000		847,000
S181	STENOGRAPHER	(BPS-16)	1	1	847,000		847,000
A01102	Personal pay					38,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,159,000</u>	<u>1,507,000</u>	<u>3,156,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,154,000</u>	<u>1,505,000</u>	<u>3,154,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	402,000		402,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	185,000		185,000
J053	JUNIOR CLERK	(BPS-11)	1	1	401,000	1,505,000	401,000
J041	JR TRANSLATOR	(BPS-06)	1	1	401,000		401,000
D111	DESPATCH RIDER	(BPS-04)	1	1	159,000		159,000
D161	DRIVER	(BPS-04)		1			400,000
S161	STAFF NURSE	(BPS-04)	1		400,000		
C089	CHOWKIDAR	(BPS-01)	1	1	403,000		403,000
N003	NAIB QASID	(BPS-01)	2	2	803,000		803,000
A01152	Personal pay				5,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>4,542,000</u>	<u>4,368,000</u>	<u>4,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,628,000</u>	<u>3,454,000</u>	<u>3,491,000</u>
A01202	House Rent Allowance				179,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A01203 Conveyance Allowance			221,000	156,000	156,000
A01207 Washing Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			127,000	103,000	103,000
A0124R Ad-Hoc Relief Allowance-2022			386,000	275,000	275,000
A0124S Differential Allowance			839,000	609,000	609,000
A0124X Adhoc Relief Allowance 2023			1,353,000	918,000	918,000
A0125E Adhoc Relief Allowance-2024				736,000	773,000
A01270 Others			<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
1 Other				495,000	495,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>914,000</u>	<u>914,000</u>	<u>1,005,000</u>
A01274 Medical Charges			914,000	914,000	1,005,000
A03 TOTAL OPERATING EXPENSES			<u>1,279,000</u>	<u>841,000</u>	<u>1,285,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>488,000</u>		<u>488,000</u>
A03303 Electricity			488,000		488,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	283,000
A039 TOTAL GENERAL			<u>395,000</u>	<u>445,000</u>	<u>400,000</u>
A03901 Stationery			53,000	78,000	58,000
A03902 Printing and Publication			55,000	55,000	55,000
A03905 Newspapers Periodicals and Books			37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			<u>53,000</u>	<u>78,000</u>	<u>53,000</u>
1 Others				78,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>1,165,000</u>	<u>1,165,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>375,000</u>	<u>375,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>375,000</u>	<u>375,000</u>	<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Furniture and Fixtures			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>204,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT			<u>53,000</u>	<u>78,000</u>	<u>53,000</u>
A13001 Transport			53,000	78,000	53,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
1 MACHINERY AND EQUIPMENT				63,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	63,000	53,000
PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE			13,083,000	9,482,000	12,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,486,000</u>	<u>13,431,000</u>	<u>15,661,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>7,484,000</u>	<u>6,154,000</u>	<u>8,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,504,000</u>	<u>4,141,000</u>	<u>4,348,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,504,000</u>	<u>4,141,000</u>	<u>4,348,000</u>
D807	DIRECTOR INFORMATION	(BPS-19)	1	1	582,000		582,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,169,000	4,141,000	1,169,000
A119	ASSISTANT	(BPS-16)	2	2	1,168,000		1,668,000
S181	STENOGRAPHER	(BPS-16)	1	1	585,000		929,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,980,000</u>	<u>2,013,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,920,000</u>	<u>1,979,000</u>	<u>3,920,000</u>
P032	PHOTOGRAPHER	(BPS-13)	2	2	393,000		393,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	195,000		195,000
J053	JUNIOR CLERK	(BPS-11)	3	3	588,000	1,979,000	588,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	197,000		197,000
S126	SINDHI TRANSLATOR	(BPS-08)	1	1	197,000		197,000
U009	URDU TYPIST	(BPS-08)	1	1	200,000		200,000
J041	JR TRANSLATOR	(BPS-06)	1	1	195,000		195,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	195,000		195,000
D111	DESPATCH RIDER	(BPS-04)	1	1	195,000		195,000
D161	DRIVER	(BPS-04)	1	1	195,000		195,000
C089	CHOWKIDAR	(BPS-01)	2	2	391,000		391,000
N003	NAIB QASID	(BPS-01)	4	4	784,000		784,000
S008	SANITARY WORKER	(BPS-01)	1	1	195,000		195,000
A01152	Personal pay				60,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A012 TOTAL ALLOWANCES			<u>5,002,000</u>	<u>7,277,000</u>	<u>7,359,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,517,000</u>	<u>6,761,000</u>	<u>6,835,000</u>
A01202 House Rent Allowance			232,000	249,000	249,000
A01203 Conveyance Allowance			312,000	372,000	372,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			153,000	182,000	182,000
A01226 Computer Allowance			19,000	8,000	8,000
A0124R Ad-Hoc Relief Allowance-2022			445,000	569,000	569,000
A0124S Differential Allowance			973,000	1,227,000	1,227,000
A0124X Adhoc Relief Allowance 2023			1,597,000	1,881,000	1,881,000
A0125E Adhoc Relief Allowance-2024				1,487,000	1,561,000
A01270 Others			<u>776,000</u>	<u>776,000</u>	<u>776,000</u>
1 Other				776,000	776,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>485,000</u>	<u>516,000</u>	<u>524,000</u>
A01271 Overtime Allowance			100,000	100,000	100,000
A01273 Honoraria				31,000	
A01274 Medical Charges			385,000	385,000	424,000
A03 TOTAL OPERATING EXPENSES			<u>2,961,000</u>	<u>2,420,000</u>	<u>3,015,000</u>
A032 TOTAL COMMUNICATIONS			<u>171,000</u>	<u>171,000</u>	<u>173,000</u>
A03201 Postage and Telegraph			30,000	30,000	32,000
A03202 Telephone and Trunk call			141,000	141,000	141,000
A033 TOTAL UTILITIES			<u>591,000</u>		<u>591,000</u>
A03303 Electricity			591,000		591,000
A034 TOTAL OCCUPANCY COSTS			<u>328,000</u>	<u>328,000</u>	<u>361,000</u>
A03402 Rent for Office Building			328,000	328,000	361,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603 Registration			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>	<u>1,055,000</u>	<u>1,055,000</u>
A03805 Travelling Allowance			125,000	125,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			930,000	930,000	930,000
A039 TOTAL GENERAL			<u>766,000</u>	<u>816,000</u>	<u>785,000</u>
A03901 Stationery			189,000	214,000	208,000
A03902 Printing and Publication			185,000	185,000	185,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			45,000	45,000	45,000
A03970 Others			<u>105,000</u>	<u>130,000</u>	<u>105,000</u>
1 Others				130,000	105,000
A09 TOTAL PHYSICAL ASSETS			<u>5,206,000</u>	<u>5,206,000</u>	<u>2,042,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,244,000</u>	<u>4,244,000</u>	
A09501 Transport			<u>4,244,000</u>	<u>4,244,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
01S One Car 1000cc			4,084,000	4,084,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>332,000</u>	<u>332,000</u>	<u>1,542,000</u>
A09601 Plant and Machinery			<u>332,000</u>	<u>332,000</u>	<u>1,542,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
208 One Video Camera					500,000
365 One Water Dispenser					42,000
DC1 One Photocopier					556,000
DRW One Drone Camera with Accessories					300,000
OSS One Solar System 2KV			300,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
001 Furniture and Fixtures			200,000	200,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>324,000</u>	<u>279,000</u>
A130 TOTAL TRANSPORT			<u>68,000</u>	<u>93,000</u>	<u>68,000</u>
A13001 Transport			68,000	93,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>137,000</u>	<u>147,000</u>	<u>137,000</u>
A13101 Machinery and Equipment			<u>137,000</u>	<u>147,000</u>	<u>137,000</u>
1 MACHINERY AND EQUIPMENT				147,000	137,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>84,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	84,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD			20,932,000	21,381,000	20,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,141,000</u>	<u>5,854,000</u>	<u>6,668,000</u>
A011 TOTAL PAY	9	9	<u>3,565,000</u>	<u>2,693,000</u>	<u>3,565,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,388,000</u>	<u>1,365,000</u>	<u>1,388,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,388,000</u>	<u>1,365,000</u>	<u>1,388,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,388,000	1,365,000	1,388,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,177,000</u>	<u>1,328,000</u>	<u>2,177,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,117,000</u>	<u>1,268,000</u>	<u>2,117,000</u>
S180 STENOTYPIST (BPS-14)	1	1	264,000		264,000
P032 PHOTOGRAPHER (BPS-13)	1	1	265,000		265,000
J053 JUNIOR CLERK (BPS-11)	1	1	262,000	1,268,000	262,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	264,000		264,000
D161 DRIVER (BPS-04)	1	1	264,000		264,000
C089 CHOWKIDAR (BPS-01)	1	1	265,000		265,000
N003 NAIB QASID (BPS-01)	1	1	265,000		265,000
S008 SANITARY WORKER (BPS-01)	1	1	268,000		268,000
A01152 Personal pay			60,000	60,000	60,000
A012 TOTAL ALLOWANCES			<u>2,576,000</u>	<u>3,161,000</u>	<u>3,103,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,411,000</u>	<u>2,888,000</u>	<u>2,921,000</u>
A01202 House Rent Allowance			139,000	132,000	132,000
A01203 Conveyance Allowance			84,000	75,000	75,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			78,000	73,000	73,000
A01233 Unattractive Area Allowance			4,000	4,000	4,000
A0124R Ad-Hoc Relief Allowance-2022			264,000	248,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A0124S Differential Allowance			582,000	547,000	547,000
A0124X Adhoc Relief Allowance 2023			944,000	842,000	842,000
A0125E Adhoc Relief Allowance-2024				651,000	684,000
A01270 Others			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
1 Other				311,000	311,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>273,000</u>	<u>182,000</u>
A01273 Honoraria				108,000	
A01274 Medical Charges			165,000	165,000	182,000
A03 TOTAL OPERATING EXPENSES			<u>1,427,000</u>	<u>1,245,000</u>	<u>1,459,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>325,000</u>		<u>325,000</u>
A03303 Electricity			325,000		325,000
A034 TOTAL OCCUPANCY COSTS			<u>257,000</u>	<u>257,000</u>	<u>283,000</u>
A03402 Rent for Office Building			257,000	257,000	283,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>392,000</u>	<u>467,000</u>	<u>392,000</u>
A03805 Travelling Allowance			40,000	65,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			352,000	402,000	352,000
A039 TOTAL GENERAL			<u>365,000</u>	<u>433,000</u>	<u>370,000</u>
A03901 Stationery			47,000	72,000	52,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A03906 Uniforms and Protective Clothing			32,000	50,000	32,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			<u>47,000</u>	<u>72,000</u>	<u>47,000</u>
1 Others				72,000	47,000
A09 TOTAL PHYSICAL ASSETS			<u>840,000</u>	<u>840,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>200,000</u>
001 Furniture and Fixtures			250,000	250,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>192,000</u>	<u>147,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A130 TOTAL TRANSPORT			<u>63,000</u>	<u>88,000</u>	<u>63,000</u>
A13001 Transport			63,000	88,000	63,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>52,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>52,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT				52,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>52,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	52,000	42,000
PUBLIC RELATIONS INFORMATION OFFICER SANGHAR			8,555,000	8,131,000	8,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,790,000</u>	<u>3,830,000</u>	<u>5,873,000</u>
A011	TOTAL PAY		9	9	<u>4,173,000</u>	<u>2,154,000</u>	<u>4,175,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,681,000</u>	<u>1,000,000</u>	<u>1,681,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,681,000</u>	<u>1,000,000</u>	<u>1,681,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	841,000	1,000,000	841,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		840,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,492,000</u>	<u>1,154,000</u>	<u>2,494,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,489,000</u>	<u>1,149,000</u>	<u>2,489,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	365,000		365,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000	1,149,000	365,000
D161	DRIVER	(BPS-04)	1	1	366,000		366,000
C089	CHOWKIDAR	(BPS-01)	1	1	370,000		370,000
N003	NAIB QASID	(BPS-01)	2	2	658,000		658,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		365,000
A01152	Personal pay				3,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>2,617,000</u>	<u>1,676,000</u>	<u>1,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,562,000</u>	<u>1,621,000</u>	<u>1,637,000</u>
A01202	House Rent Allowance				139,000	65,000	65,000
A01203	Conveyance Allowance				158,000	90,000	90,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				99,000	59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				272,000	109,000	109,000
A0124S	Differential Allowance				599,000	249,000	249,000
A0124X	Adhoc Relief Allowance 2023				950,000	389,000	389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A0125E Adhoc Relief Allowance-2024				315,000	331,000
A01270 Others			<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
1 Other				329,000	329,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A01274 Medical Charges			55,000	55,000	61,000
A03 TOTAL OPERATING EXPENSES			<u>1,474,000</u>	<u>1,216,000</u>	<u>1,523,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>294,000</u>		<u>294,000</u>
A03303 Electricity			294,000		294,000
A034 TOTAL OCCUPANCY COSTS			<u>449,000</u>	<u>449,000</u>	<u>494,000</u>
A03402 Rent for Office Building			449,000	449,000	494,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	265,000
A039 TOTAL GENERAL			<u>348,000</u>	<u>384,000</u>	<u>351,000</u>
A03901 Stationery			32,000	50,000	35,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A03942 Cost of Other Stores			22,000	22,000	22,000
A03970 Others			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
1 Others				50,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>740,000</u>	<u>740,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
117 One Computer with all accessories			280,000	280,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>148,000</u>	<u>103,000</u>
A130 TOTAL TRANSPORT			<u>39,000</u>	<u>64,000</u>	<u>39,000</u>
A13001 Transport			39,000	64,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>42,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>42,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT				42,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>42,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	42,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR			9,107,000	5,934,000	8,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,001,000</u>	<u>17,580,000</u>	<u>21,387,000</u>
A011	TOTAL PAY		33	33	<u>11,616,000</u>	<u>7,884,000</u>	<u>11,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,516,000</u>	<u>1,475,000</u>	<u>4,493,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,468,000</u>	<u>1,450,000</u>	<u>4,468,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	639,000	1,450,000	639,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,277,000		1,277,000
S236	SUPERINTENDENT	(BPS-17)	1	1	638,000		638,000
A119	ASSISTANT	(BPS-16)	1	1	637,000		637,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,277,000		1,277,000
A01102	Personal pay				48,000	25,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,100,000</u>	<u>6,409,000</u>	<u>7,088,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,085,000</u>	<u>6,406,000</u>	<u>7,085,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	311,000		311,000
P032	PHOTOGRAPHER	(BPS-13)	3	3	733,000		733,000
J053	JUNIOR CLERK	(BPS-11)	2	2	521,000	6,406,000	521,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	315,000		315,000
O021	OPERATOR	(BPS-08)	2	2	519,000		519,000
O048	OPERATOR TELEX / FILM	(BPS-08)	2	2	526,000		526,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	521,000		521,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	311,000		311,000
J041	JR TRANSLATOR	(BPS-06)	1	1	311,000		311,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	311,000		311,000
D111	DESPATCH RIDER	(BPS-04)	1	1	311,000		311,000
D161	DRIVER	(BPS-04)	2	2	521,000		521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR						
Q001	QASID	(BPS-02)	1	1	311,000		311,000
C089	CHOWKIDAR	(BPS-01)	2	2	521,000		521,000
N003	NAIB QASID	(BPS-01)	2	2	521,000		521,000
S008	SANITARY WORKER	(BPS-01)	2	2	521,000		521,000
A01152	Personal pay				15,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>9,385,000</u>	<u>9,696,000</u>	<u>9,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,087,000</u>	<u>9,398,000</u>	<u>9,486,000</u>
A01202	House Rent Allowance				710,000	567,000	567,000
A01203	Conveyance Allowance				675,000	606,000	606,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01212	Telecommunication Allowance					13,000	
A01217	Medical Allowance				358,000	302,000	302,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				915,000	707,000	707,000
A0124S	Differential Allowance				2,020,000	1,579,000	1,579,000
A0124X	Adhoc Relief Allowance 2023				3,327,000	2,532,000	2,532,000
A0125E	Adhoc Relief Allowance-2024					2,010,000	2,111,000
A01270	Others				<u>1,038,000</u>	<u>1,038,000</u>	<u>1,038,000</u>
1	Other					1,038,000	1,038,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>298,000</u>	<u>298,000</u>	<u>320,000</u>
A01271	Overtime Allowance				50,000	50,000	50,000
A01274	Medical Charges				220,000	220,000	242,000
A01299	Others				<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
1	Others					28,000	28,000
A03	TOTAL OPERATING EXPENSES				<u>5,181,000</u>	<u>3,606,000</u>	<u>5,263,000</u>
A032	TOTAL COMMUNICATIONS				<u>184,000</u>	<u>184,000</u>	<u>185,000</u>
A03201	Postage and Telegraph				25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A03202 Telephone and Trunk call			159,000	159,000	159,000
A033 TOTAL UTILITIES			<u>1,625,000</u>		<u>1,625,000</u>
A03303 Electricity			1,625,000		1,625,000
A034 TOTAL OCCUPANCY COSTS			<u>657,000</u>	<u>657,000</u>	<u>723,000</u>
A03402 Rent for Office Building			657,000	657,000	723,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603 Registration			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,314,000</u>	<u>1,314,000</u>	<u>1,314,000</u>
A03805 Travelling Allowance			137,000	137,000	137,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,177,000	1,177,000	1,177,000
A039 TOTAL GENERAL			<u>1,351,000</u>	<u>1,401,000</u>	<u>1,366,000</u>
A03901 Stationery			152,000	177,000	167,000
A03902 Printing and Publication			523,000	523,000	523,000
A03905 Newspapers Periodicals and Books			130,000	130,000	130,000
A03906 Uniforms and Protective Clothing			57,000	57,000	57,000
A03916 Essay Writing and Copy Rights			13,000	13,000	13,000
A03918 Exhibitions Fairs and other National Celebrations			192,000	192,000	192,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			<u>47,000</u>	<u>72,000</u>	<u>47,000</u>
1 Others				72,000	47,000
A09 TOTAL PHYSICAL ASSETS			<u>4,364,000</u>	<u>4,364,000</u>	<u>23,042,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
117 One Computer with all accessories			280,000	280,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,084,000</u>	<u>4,084,000</u>	<u>21,000,000</u>
A09501 Transport			<u>4,084,000</u>	<u>4,084,000</u>	<u>21,000,000</u>
01S One Car 1000cc			4,084,000	4,084,000	
DSN One Hiace Van with all necessary DSNG equipment					21,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>1,542,000</u>
A09601 Plant and Machinery					<u>1,542,000</u>
086 One Split A.C 1.5 Ton					144,000
208 One Video Camera					500,000
365 One Water Dispenser					42,000
DC1 One Photocopier					556,000
DRW One Drone Camera with Accessories					300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>423,000</u>	<u>378,000</u>
A130 TOTAL TRANSPORT			<u>68,000</u>	<u>93,000</u>	<u>68,000</u>
A13001 Transport			68,000	93,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>180,000</u>	<u>190,000</u>	<u>180,000</u>
A13101 Machinery and Equipment			<u>180,000</u>	<u>190,000</u>	<u>180,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
1 MACHINERY AND EQUIPMENT				190,000	180,000
A132 TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>140,000</u>	<u>130,000</u>
A13201 Furniture and Fixture			130,000	140,000	130,000
PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR			30,924,000	25,973,000	50,070,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,708,000</u>	<u>4,198,000</u>	<u>5,131,000</u>
A011	TOTAL PAY		9	9	<u>3,155,000</u>	<u>2,259,000</u>	<u>3,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,496,000</u>	<u>1,000,000</u>	<u>1,496,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,496,000</u>	<u>1,000,000</u>	<u>1,496,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,496,000	1,000,000	1,496,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,659,000</u>	<u>1,259,000</u>	<u>1,659,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,659,000</u>	<u>1,259,000</u>	<u>1,659,000</u>
S180	STENOTYPIST	(BPS-14)	1	1	207,000		207,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	207,000		207,000
J053	JUNIOR CLERK	(BPS-11)	1	1	206,000	1,259,000	206,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	207,000		207,000
D161	DRIVER	(BPS-04)	1	1	207,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-01)	1	1	207,000		207,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		208,000
A012	TOTAL ALLOWANCES				<u>2,553,000</u>	<u>1,939,000</u>	<u>1,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,366,000</u>	<u>1,752,000</u>	<u>1,770,000</u>
A01202	House Rent Allowance				87,000	73,000	73,000
A01203	Conveyance Allowance				167,000	99,000	99,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				95,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	119,000	119,000
A0124S	Differential Allowance				551,000	272,000	272,000
A0124X	Adhoc Relief Allowance 2023				877,000	425,000	425,000
A0125E	Adhoc Relief Allowance-2024					359,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A01270 Others			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
1 Other				330,000	330,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A01274 Medical Charges			187,000	187,000	206,000
A03 TOTAL OPERATING EXPENSES			<u>2,134,000</u>	<u>1,128,000</u>	<u>2,171,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>1,056,000</u>		<u>1,056,000</u>
A03303 Electricity			1,056,000		1,056,000
A034 TOTAL OCCUPANCY COSTS			<u>298,000</u>	<u>298,000</u>	<u>328,000</u>
A03402 Rent for Office Building			298,000	298,000	328,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A03805 Travelling Allowance			38,000	38,000	38,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			257,000	257,000	257,000
A039 TOTAL GENERAL			<u>410,000</u>	<u>460,000</u>	<u>416,000</u>
A03901 Stationery			56,000	81,000	62,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			45,000	45,000	45,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			67,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A03970 Others			<u>53,000</u>	<u>78,000</u>	<u>53,000</u>
1 Others				78,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>1,297,000</u>	<u>1,297,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>225,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>99,000</u>	<u>74,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A13001 Transport			74,000	99,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
1 MACHINERY AND EQUIPMENT				63,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	63,000	53,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN			9,319,000	6,848,000	8,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,337,000</u>	<u>5,734,000</u>	<u>5,956,000</u>
A011	TOTAL PAY		9	9	<u>2,907,000</u>	<u>2,653,000</u>	<u>2,884,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,544,000</u>	<u>1,337,000</u>	<u>1,521,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,496,000</u>	<u>1,312,000</u>	<u>1,496,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,496,000	1,312,000	1,496,000
A01102	Personal pay				48,000	25,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,363,000</u>	<u>1,316,000</u>	<u>1,363,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,363,000</u>	<u>1,316,000</u>	<u>1,363,000</u>
S180	STENOTYPIST (BPS-14)						
S181	STENOGRAPHER (BPS-14)		1	1	170,000		170,000
P032	PHOTOGRAPHER (BPS-13)		1	1	170,000		170,000
J053	JUNIOR CLERK (BPS-11)		1	1	173,000	1,316,000	173,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	170,000		170,000
D161	DRIVER (BPS-04)		1	1	170,000		170,000
C089	CHOWKIDAR (BPS-01)		1	1	170,000		170,000
N003	NAIB QASID (BPS-01)		1	1	170,000		170,000
S008	SANITARY WORKER (BPS-01)		1	1	170,000		170,000
A012	TOTAL ALLOWANCES				<u>2,430,000</u>	<u>3,081,000</u>	<u>3,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,349,000</u>	<u>3,000,000</u>	<u>2,983,000</u>
A01202	House Rent Allowance				152,000	150,000	150,000
A01203	Conveyance Allowance				170,000	167,000	167,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				98,000	95,000	95,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A0122N Special Conveyance Allowance to Disbalded Employees				50,000	
A0124R Ad-Hoc Relief Allowance-2022			248,000	244,000	244,000
A0124S Differential Allowance			546,000	537,000	537,000
A0124X Adhoc Relief Allowance 2023			857,000	816,000	816,000
A0125E Adhoc Relief Allowance-2024				663,000	696,000
A01270 Others			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
1 Other				271,000	271,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>81,000</u>	<u>89,000</u>
A01274 Medical Charges			81,000	81,000	89,000
A03 TOTAL OPERATING EXPENSES			<u>1,932,000</u>	<u>1,006,000</u>	<u>1,968,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			976,000		976,000
A034 TOTAL OCCUPANCY COSTS			<u>298,000</u>	<u>298,000</u>	<u>328,000</u>
A03402 Rent for Office Building			298,000	298,000	328,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	220,000
A039 TOTAL GENERAL			<u>326,000</u>	<u>376,000</u>	<u>331,000</u>
A03901 Stationery			47,000	72,000	52,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A03902 Printing and Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			37,000	37,000	37,000
A03906 Uniforms and Protective Clothing			49,000	49,000	49,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03970 Others			<u>32,000</u>	<u>57,000</u>	<u>32,000</u>
1 Others				57,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>1,297,000</u>	<u>1,297,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	200,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>147,000</u>	<u>127,000</u>
A130 TOTAL TRANSPORT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13001 Transport			63,000	63,000	63,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>42,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>42,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT				42,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>42,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	42,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR			8,693,000	8,184,000	8,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,415,000</u>	<u>4,703,000</u>	<u>5,827,000</u>
A011 TOTAL PAY	7	7	<u>3,247,000</u>	<u>2,054,000</u>	<u>3,252,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,216,000</u>	<u>1,205,000</u>	<u>1,216,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,216,000</u>	<u>1,205,000</u>	<u>1,216,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,216,000	1,205,000	1,216,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,031,000</u>	<u>849,000</u>	<u>2,036,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,999,000</u>	<u>812,000</u>	<u>1,999,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	333,000		333,000
J053 JUNIOR CLERK (BPS-11)	1	1	333,000	812,000	333,000
D161 DRIVER (BPS-04)	1	1	334,000		334,000
C089 CHOWKIDAR (BPS-01)	1	1	333,000		333,000
N003 NAIB QASID (BPS-01)	1	1	333,000		333,000
S008 SANITARY WORKER (BPS-01)	1	1	333,000		333,000
A01152 Personal pay			32,000	37,000	37,000
A012 TOTAL ALLOWANCES			<u>2,168,000</u>	<u>2,649,000</u>	<u>2,575,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,948,000</u>	<u>2,308,000</u>	<u>2,333,000</u>
A01202 House Rent Allowance			95,000	90,000	90,000
A01203 Conveyance Allowance			115,000	109,000	109,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			62,000	57,000	57,000
A0124R Ad-Hoc Relief Allowance-2022			203,000	191,000	191,000
A0124S Differential Allowance			445,000	418,000	418,000
A0124X Adhoc Relief Allowance 2023			706,000	630,000	630,000
A0125E Adhoc Relief Allowance-2024				491,000	516,000
A01270 Others			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
1 Other				307,000	307,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>341,000</u>	<u>242,000</u>
A01273 Honoraria				96,000	
A01274 Medical Charges			220,000	245,000	242,000
A03 TOTAL OPERATING EXPENSES			<u>2,025,000</u>	<u>1,786,000</u>	<u>2,067,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>102,000</u>
A03201 Postage and Telegraph			32,000	32,000	34,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>325,000</u>		<u>325,000</u>
A03303 Electricity			325,000		325,000
A034 TOTAL OCCUPANCY COSTS			<u>331,000</u>	<u>331,000</u>	<u>364,000</u>
A03402 Rent for Office Building			331,000	331,000	364,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>452,000</u>	<u>477,000</u>	<u>452,000</u>
A03805 Travelling Allowance			100,000	125,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			352,000	352,000	352,000
A039 TOTAL GENERAL			<u>817,000</u>	<u>878,000</u>	<u>824,000</u>
A03901 Stationery			74,000	100,000	81,000
A03902 Printing and Publication			80,000	90,000	80,000
A03905 Newspapers Periodicals and Books			84,000	84,000	84,000
A03906 Uniforms and Protective Clothing			320,000	320,000	320,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			33,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
A03970 Others			<u>105,000</u>	<u>130,000</u>	<u>105,000</u>
1 Others				130,000	105,000
A09 TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>220,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>60,000</u>	
A09201 Hardware			<u>60,000</u>	<u>60,000</u>	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>226,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT			<u>53,000</u>	<u>100,000</u>	<u>53,000</u>
A13001 Transport			53,000	100,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
1 MACHINERY AND EQUIPMENT				63,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>63,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	63,000	53,000
PUBLIC RELATIONS INFORMATION OFFICER THATTA			7,819,000	6,935,000	8,639,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,338,000</u>	<u>6,596,000</u>	<u>7,416,000</u>
A011	TOTAL PAY		9	9	<u>3,155,000</u>	<u>2,738,000</u>	<u>3,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,128,000</u>	<u>1,365,000</u>	<u>1,433,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,128,000</u>	<u>1,365,000</u>	<u>1,433,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,128,000	1,365,000	1,433,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,027,000</u>	<u>1,373,000</u>	<u>2,027,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,027,000</u>	<u>1,373,000</u>	<u>2,027,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	254,000		254,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	254,000		254,000
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000	1,373,000	255,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	252,000		252,000
D161	DRIVER	(BPS-04)	1	1	252,000		252,000
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		254,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		252,000
S008	SANITARY WORKER	(BPS-01)	1	1	254,000		254,000
A012	TOTAL ALLOWANCES				<u>3,183,000</u>	<u>3,858,000</u>	<u>3,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,578,000</u>	<u>3,253,000</u>	<u>3,290,000</u>
A01202	House Rent Allowance				91,000	81,000	81,000
A01203	Conveyance Allowance				169,000	169,000	169,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01217	Medical Allowance				95,000	95,000	95,000
A01233	Unattractive Area Allowance				54,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				271,000	271,000	271,000
A0124S	Differential Allowance				599,000	599,000	599,000
A0124X	Adhoc Relief Allowance 2023				956,000	910,000	910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A0125E Adhoc Relief Allowance-2024				735,000	772,000
A01270 Others			<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
1 Other				329,000	329,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>605,000</u>	<u>666,000</u>
A01274 Medical Charges			605,000	605,000	666,000
A03 TOTAL OPERATING EXPENSES			<u>2,207,000</u>	<u>2,257,000</u>	<u>2,247,000</u>
A032 TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>119,000</u>
A03201 Postage and Telegraph			63,000	63,000	66,000
A03202 Telephone and Trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>976,000</u>	<u>976,000</u>	<u>976,000</u>
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>242,000</u>	<u>242,000</u>	<u>266,000</u>
A03402 Rent for Office Building			242,000	242,000	266,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			257,000	257,000	257,000
A039 TOTAL GENERAL			<u>576,000</u>	<u>626,000</u>	<u>589,000</u>
A03901 Stationery			126,000	151,000	139,000
A03902 Printing and Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03919 Payments to other for Service Rendered			121,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			<u>158,000</u>	<u>183,000</u>	<u>158,000</u>
1 Others				183,000	158,000
A09 TOTAL PHYSICAL ASSETS			<u>1,297,000</u>	<u>1,297,000</u>	<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
16 One Laser Printer			90,000	90,000	
117 One Computer with all accessories			280,000	280,000	
DB1 One UPS			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
A09601 Plant and Machinery			<u>407,000</u>	<u>407,000</u>	<u>386,000</u>
075 One Water Dispenser			32,000	32,000	
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
DC1 One Photocopier			375,000	375,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>203,000</u>	<u>158,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A130 TOTAL TRANSPORT			<u>42,000</u>	<u>67,000</u>	<u>42,000</u>
A13001 Transport			42,000	67,000	42,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>52,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>52,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT				52,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>84,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	84,000	74,000
PUBLIC RELATIONS INFORMATION OFFICER UMERKOT			10,000,000	10,353,000	10,407,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,478,000</u>	<u>8,223,000</u>	<u>8,494,000</u>
A011 TOTAL PAY	9	9	<u>4,094,000</u>	<u>3,910,000</u>	<u>4,123,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,295,000</u>	<u>1,260,000</u>	<u>1,295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,295,000</u>	<u>1,260,000</u>	<u>1,295,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,295,000	1,260,000	1,295,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,799,000</u>	<u>2,650,000</u>	<u>2,828,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,646,000</u>	<u>2,468,000</u>	<u>2,646,000</u>
S180 STENOTYPIST (BPS-14)	1	1	330,000		330,000
P032 PHOTOGRAPHER (BPS-13)	1	1	330,000		330,000
J053 JUNIOR CLERK (BPS-11)	1	1	328,000	2,468,000	328,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	335,000		335,000
D161 DRIVER (BPS-04)	1	1	330,000		330,000
C089 CHOWKIDAR (BPS-01)	1	1	334,000		334,000
N003 NAIB QASID (BPS-01)	1	1	330,000		330,000
S008 SANITARY WORKER (BPS-01)	1	1	329,000		329,000
A01152 Personal pay			153,000	182,000	182,000
A012 TOTAL ALLOWANCES			<u>3,384,000</u>	<u>4,313,000</u>	<u>4,371,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,290,000</u>	<u>4,219,000</u>	<u>4,269,000</u>
A01202 House Rent Allowance			162,000	162,000	162,000
A01203 Conveyance Allowance			203,000	203,000	203,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			109,000	109,000	109,000
A0124R Ad-Hoc Relief Allowance-2022			370,000	370,000	370,000
A0124S Differential Allowance			823,000	823,000	823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A0124X Adhoc Relief Allowance 2023			1,324,000	1,261,000	1,261,000
A0125E Adhoc Relief Allowance-2024				992,000	1,042,000
A01270 Others			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
1 Other				293,000	293,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>94,000</u>	<u>102,000</u>
A01274 Medical Charges			81,000	81,000	89,000
A01299 Others			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
1 Others				13,000	13,000
A03 TOTAL OPERATING EXPENSES			<u>858,000</u>	<u>739,000</u>	<u>890,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>109,000</u>
A03201 Postage and Telegraph			53,000	53,000	56,000
A03202 Telephone and Trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>162,000</u>		<u>162,000</u>
A03303 Electricity			162,000		162,000
A034 TOTAL OCCUPANCY COSTS			<u>210,000</u>	<u>210,000</u>	<u>231,000</u>
A03402 Rent for Office Building			210,000	210,000	231,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>393,000</u>	<u>358,000</u>
A03901 Stationery			78,000	103,000	86,000
A03902 Printing and Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			28,000	28,000	28,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A03919 Payments to other for Service Rendered			121,000	121,000	121,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
1 Others				50,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>586,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A09501 Transport			<u>160,000</u>	<u>160,000</u>	
002 One Motorcycle 70cc			160,000	160,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>386,000</u>
A09601 Plant and Machinery					<u>386,000</u>
086 One Split A.C 1.5 Ton					144,000
195 One Digital Camera					200,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR			8,496,000	9,122,000	9,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,439,000</u>	<u>74,716,000</u>	<u>76,560,000</u>
A011	TOTAL PAY		44	46	<u>20,988,000</u>	<u>14,152,000</u>	<u>20,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>12,798,000</u>	<u>10,284,000</u>	<u>12,568,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>11,447,000</u>	<u>9,163,000</u>	<u>11,447,000</u>
S018	SECRETARY	(BPS-20)	1	1	819,000		819,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	601,000	9,163,000	601,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,198,000		1,198,000
P188	PRIVATE SECRETARY	(BPS-17)	4	4	601,000		601,000
S033	SECTION OFFICER	(BPS-17)	4	4	2,893,000		2,893,000
S236	SUPERINTENDENT	(BPS-17)	1	1	601,000		601,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	603,000		603,000
A119	ASSISTANT	(BPS-16)	5	5	4,131,000		4,131,000
A01102	Personal pay				275,000	55,000	55,000
A01103	Special pay				63,000	56,000	56,000
A01105	Qualification Pay				13,000	10,000	10,000
A01106	Total Pay of contract officer		1	1	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		24	26	<u>8,190,000</u>	<u>3,868,000</u>	<u>8,416,000</u>
A01151	Total Basic Pay Other Staff		24	26	<u>8,176,000</u>	<u>3,858,000</u>	<u>8,406,000</u>
S053	SENIOR CLERK	(BPS-14)	1	3	370,000		600,000
S181	STENOGRAPHER	(BPS-14)	4	4	1,484,000		1,484,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,485,000	3,858,000	1,485,000
D111	DESPATCH RIDER	(BPS-04)	2	2	742,000		742,000
D161	DRIVER	(BPS-04)	4	4	1,005,000		1,005,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	371,000		371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)							
C089	CHOWKIDAR	(BPS-01)	1	1	370,000		370,000
N003	NAIB QASID	(BPS-01)	6	6	1,977,000		1,977,000
S008	SANITARY WORKER	(BPS-01)	1	1	372,000		372,000
A01153	Special pay				14,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>63,451,000</u>	<u>60,564,000</u>	<u>55,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,399,000</u>	<u>46,684,000</u>	<u>47,319,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,018,000	1,076,000	1,156,000
A01203	Conveyance Allowance				377,000	440,000	509,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				376,000	393,000	426,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01235	Secretariat Allowance				6,146,000	3,993,000	4,080,000
A0123E	Executive Allowance				10,555,000	4,423,000	6,193,000
A0123K	Superior Executive Allowance					1,830,000	
A01241	Utility allowance for electricity				3,078,000	3,284,000	3,350,000
A0124R	Ad-Hoc Relief Allowance-2022				1,121,000	1,201,000	1,256,000
A0124S	Differential Allowance				2,432,000	2,601,000	2,601,000
A0124X	Adhoc Relief Allowance 2023				3,854,000	3,918,000	4,019,000
A0125E	Adhoc Relief Allowance-2024					3,083,000	3,287,000
A01270	Others				<u>20,077,000</u>	<u>20,077,000</u>	<u>20,077,000</u>
1	Other					20,077,000	20,077,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,052,000</u>	<u>13,880,000</u>	<u>8,257,000</u>
A01271	Overtime Allowance				80,000	96,000	96,000
A01273	Honoraria				6,000,000	7,200,000	
A01274	Medical Charges				7,888,000	6,500,000	8,077,000
A01299	Others				<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
1	Others					84,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
A03 TOTAL OPERATING EXPENSES			<u>8,148,987,000</u>	<u>9,097,107,000</u>	<u>8,154,337,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,939,000</u>	<u>2,939,000</u>	<u>2,961,000</u>
A03201 Postage and Telegraph			432,000	432,000	454,000
A03202 Telephone and Trunk call			1,593,000	1,593,000	1,593,000
A03204 Electronic Communication			914,000	914,000	914,000
A033 TOTAL UTILITIES			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03301 Gas			124,000	124,000	124,000
A034 TOTAL OCCUPANCY COSTS			<u>270,000</u>	<u>270,000</u>	<u>284,000</u>
A03407 Rates and Taxes			270,000	270,000	284,000
A036 TOTAL MOTOR VEHICLES					<u>600,000</u>
A03602 Insurance					400,000
A03603 Registration					200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,960,000</u>	<u>10,500,000</u>	<u>9,960,000</u>
A03805 Travelling Allowance			960,000	1,500,000	960,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	9,000,000	9,000,000
A039 TOTAL GENERAL			<u>8,135,694,000</u>	<u>9,083,274,000</u>	<u>8,140,408,000</u>
A03901 Stationery			2,144,000	3,144,000	2,358,000
A03902 Printing and Publication			725,000	975,000	725,000
A03905 Newspapers Periodicals and Books			195,000	195,000	195,000
A03906 Uniforms and Protective Clothing			80,000	160,000	80,000
A03907 Advertising & Publicity			8,000,000,000	8,900,000,000	8,000,000,000
A03919 Payments to other for Service Rendered			<u>68,130,000</u>	<u>69,130,000</u>	<u>70,130,000</u>
1 Payments to other for Service Rendered			6,000,000	7,000,000	8,000,000
NTC For Boradcast & Social Media Monitoring Services through NTC Platform			62,130,000	62,130,000	62,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
A03940 Unforeseen expenditure			62,500,000	91,750,000	62,500,000
A03942 Cost of Other Stores				2,500,000	2,500,000
A03970 Others			<u>1,920,000</u>	<u>15,420,000</u>	<u>1,920,000</u>
1 Others				15,420,000	1,920,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>423,783,000</u>	<u>425,783,000</u>	<u>430,361,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>423,783,000</u>	<u>425,783,000</u>	<u>430,361,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			15,783,000	15,783,000	17,361,000
A05243 Grant for Press club			<u>292,000,000</u>	<u>294,000,000</u>	<u>297,000,000</u>
A31 GIA for Pakistan Association of Press Photographer Kyc			2,000,000	2,000,000	2,000,000
APN GIA for Capacity Building of APNS and its member publications			50,000,000	50,000,000	50,000,000
E30 Endowment fund for CPNE			10,000,000	10,000,000	10,000,000
G25 Grant in aid for Karachi Press Club			70,000,000	70,000,000	70,000,000
G26 Grant in aid for Hyderabad Press Club			35,000,000	35,000,000	35,000,000
G27 Grant in aid for Deserving Journalist			50,000,000	52,000,000	50,000,000
G28 Grant in aid for Sukkur Press Club			5,000,000	5,000,000	5,000,000
G29 Grant in aid for Larkana Press Club			5,000,000	5,000,000	5,000,000
G30 Grant in aid for Nawabshah Press Club			5,000,000	5,000,000	5,000,000
G31 Grant in aid for Mirpurkhas Press Club			5,000,000	5,000,000	5,000,000
H32 Endowment Fund for HUI			10,000,000	10,000,000	10,000,000
K28 Endowment Fund for KUJ			5,000,000	5,000,000	10,000,000
P29 Endowment fund for PFUJ			5,000,000	5,000,000	5,000,000
S80 Endowment Fund for SUJ			5,000,000	5,000,000	5,000,000
SNS GIA to Sindh Newspaper Society (SNS)			10,000,000	10,000,000	10,000,000
SPR GIA to Sindh Parliamentary Reporters Association (SPRA)			20,000,000	20,000,000	20,000,000
A05270 To Others			<u>116,000,000</u>	<u>116,000,000</u>	<u>116,000,000</u>
IC1 Grant-in-Aid for Sindh Information Commission			66,000,000	66,000,000	66,000,000
PJP GIA to Commission for Protection of Journalists & Other Media Practitioners			50,000,000	50,000,000	50,000,000
A09 TOTAL PHYSICAL ASSETS			<u>4,775,000</u>	<u>4,775,000</u>	<u>4,685,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>860,000</u>	<u>860,000</u>	<u>2,387,000</u>
A09201 Hardware			<u>860,000</u>	<u>860,000</u>	<u>2,387,000</u>
17 Two Laser Printers			180,000	180,000	
231 Two Computers with all Accessories			560,000	560,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
24 Seven Laser Printers					784,000
709 Seven Computer with all accessories					1,449,000
DD4 Seven UPS					154,000
UP2 Two UPS			120,000	120,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,612,000</u>	<u>2,612,000</u>	
A09501 Transport			<u>2,612,000</u>	<u>2,612,000</u>	
556 One Car 660 cc			2,612,000	2,612,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>803,000</u>	<u>803,000</u>	<u>1,298,000</u>
A09601 Plant and Machinery			<u>803,000</u>	<u>803,000</u>	<u>1,298,000</u>
01S One Heavy Duty Scanner			130,000	130,000	
086 One Split A.C 1.5 Ton					144,000
111 Two Water Dispensers			64,000	64,000	
194 Four Ceiling Fans			48,000	48,000	
235 Three Bracket Fans			19,000	19,000	
2G One Generator 5KVA			200,000	200,000	
365 One Water Dispenser					42,000
530 Two Photostate Machines					1,112,000
SV2 Two Split A.C 1.5 Ton			290,000	290,000	
TT1 Two Stabilizers			52,000	52,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Furniture and Fixtures			500,000		1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,025,000</u>	<u>7,125,000</u>	<u>6,025,000</u>
A130 TOTAL TRANSPORT			<u>3,205,000</u>	<u>3,705,000</u>	<u>3,205,000</u>
A13001 Transport			3,205,000	3,705,000	3,205,000

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,500,000</u>	<u>1,750,000</u>	<u>1,500,000</u>
A13101 Machinery and Equipment			<u>1,500,000</u>	<u>1,750,000</u>	<u>1,500,000</u>
1 MACHINERY AND EQUIPMENT				1,750,000	1,500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A13201 Furniture and Fixture			1,000,000	1,250,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>320,000</u>	<u>420,000</u>	<u>320,000</u>
A13702 Software			320,000	420,000	320,000
INFORMATION DEPARTMENT (SECRETARIAT)			8,668,009,000	9,609,506,000	8,671,968,000

