



Volume III
SC21135

BUDGET 2025-26

Weights & Measures

2025-26

Finance Department
Government of Sindh

SC21135 (135)
Weights & Measures
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	339	256,946,000	243,186,885	248,607,000	47,259,000	295,866,000
Hyderabad	72	48,072,000	83,054,000	44,104,000	10,971,000	55,075,000
Sukkur	45	33,321,000	65,915,000	32,743,000	5,646,000	38,389,000
Larkana	42	27,252,000	24,566,000	27,161,000	4,917,000	32,078,000
Mirpurkhas	39	23,121,000	55,890,000	23,526,000	3,406,000	26,932,000
Benazirabad	31	22,145,000	53,218,000	21,761,000	4,079,000	25,840,000
Thatta	31	19,253,000	17,501,000	17,329,000	3,010,000	20,339,000
Khairpur	31	22,764,000	60,324,000	21,336,000	6,732,000	28,068,000
Nausheeroferoze	31	20,493,000	19,105,000	19,895,000	2,471,000	22,366,000
Dadu	28	19,318,000	44,350,000	17,383,000	3,430,000	20,813,000
Jacobabad	28	17,221,000	15,119,115	15,357,000	4,679,000	20,036,000
Shikarpur	28	21,533,000	56,379,000	20,020,000	2,855,000	22,875,000
Sanghar	27	20,856,000	53,828,000	19,556,000	3,526,000	23,082,000
Badin	23	16,687,000	14,970,000	15,962,000	3,018,000	18,980,000
Shahdad Kot - Kamber	19	8,189,000	7,650,000	8,409,000	2,339,000	10,748,000
Matiari	19	13,221,000	12,890,000	13,971,000	666,000	14,637,000
Kashmore	19	9,609,000	9,680,000	10,170,000	2,376,000	12,546,000
Jamshoro	19	14,365,000	14,247,000	13,966,000	3,307,000	17,273,000
Ghotki	19	13,508,000	12,492,000	12,637,000	3,426,000	16,063,000
Tando Allahyar	18	15,088,000	15,639,000	16,383,000	3,138,000	19,521,000
Tando Muhammad Khan	13	8,206,000	7,676,000	8,203,000	2,357,000	10,560,000
Tharparkar@Mithi	13	6,435,000	5,627,000	6,493,000	1,920,000	8,413,000
Umerkot	13	5,888,000	5,882,000	5,912,000	2,359,000	8,271,000
TOTAL	947	663,491,000	899,189,000	640,884,000	127,887,000	768,771,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>768,771,000</u>
Total:	<u>768,771,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031120 OTHERS	18,000	5,000	5,000
047101 WEIGHTS AND MEASURES	609,625,000	866,402,000	714,169,000
047102 PRICE CONTROL	53,848,000	32,782,000	54,597,000
TOTAL	663,491,000	899,189,000	768,771,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
LN0541	CONSUMER PROTECTION COURT DISTRICT LARKANA	18,000	5,000	5,000
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN	1,663,000	852,000	1,694,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN	6,809,000	4,971,000	7,126,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN	8,215,000	9,147,000	10,160,000
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU	1,178,000	705,000	1,209,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU	3,323,000	30,178,000	3,475,000
DD0072	BUREAU OF SUPPLY & PRICES DADU	14,817,000	13,467,000	16,129,000
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI	1,859,000	1,003,000	1,896,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI	11,649,000	11,489,000	14,167,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD	16,803,000	11,878,000	16,911,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD	11,444,000	50,929,000	14,198,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD	19,825,000	20,247,000	23,966,000
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD	1,896,000	922,000	1,927,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD	4,275,000	3,555,000	4,556,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD	11,050,000	10,642,115	13,553,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO	14,365,000	14,247,000	17,273,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE	9,609,000	9,680,000	12,546,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI	76,051,000	72,655,000	85,135,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI	2,649,000	1,626,000	2,749,000
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI	130,343,000	125,522,000	151,406,000
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI	4,008,000	1,634,000	3,840,000
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI	43,895,000	41,749,885	52,736,000
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR	1,242,000	724,000	1,272,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR	4,684,000	43,487,000	6,434,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR	16,838,000	16,113,000	20,362,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA	5,293,000	4,372,000	5,542,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA	6,049,000	5,962,000	6,954,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA	15,892,000	14,227,000	19,577,000
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS	2,800,000	2,415,000	3,778,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS	6,082,000	39,537,000	6,936,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS	14,239,000	13,938,000	16,218,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI	6,435,000	5,627,000	8,413,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI	13,221,000	12,890,000	14,637,000
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE	1,302,000	743,000	1,333,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE	5,664,000	5,025,000	6,010,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ	13,527,000	13,337,000	15,023,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD	4,793,000	36,286,000	6,143,000
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD	1,471,000	793,000	1,502,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD	15,881,000	16,139,000	18,195,000
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR	2,479,000	1,102,000	2,444,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR	3,524,000	36,772,000	3,398,000
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR	14,853,000	15,954,000	17,240,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR	1,766,000	883,000	1,797,000
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR	5,636,000	41,918,000	5,358,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR	14,131,000	13,578,000	15,720,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR	10,591,000	44,728,000	11,964,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR	2,693,000	1,299,000	2,743,000
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR	20,037,000	19,888,000	23,682,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN	8,206,000	7,676,000	10,560,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA	15,088,000	15,639,000	19,521,000
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE THATTA	4,746,000	1,831,000	3,960,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA	3,024,000	4,741,000	3,213,000
TX0077	BUREAU OF SUPPLY & PRICES THATTA	11,483,000	10,929,000	13,166,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT	5,888,000	5,882,000	8,271,000
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT	8,189,000	7,650,000	10,748,000
TOTAL		663,491,000	899,189,000	768,771,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>567,451,000</u>	<u>518,627,000</u>	<u>640,884,000</u>
A011	PAY	<u>330,005,000</u>	<u>248,893,000</u>	<u>331,545,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>114,085,000</u>	<u>67,347,000</u>	<u>114,915,000</u>
A01101	Basic Pay Of Officer	112,802,000	66,838,000	113,561,000
A01102	Personal pay	263,000	144,000	318,000
A01103	Special pay	19,000	32,000	35,000
A01106	Pay of contract officer	1,000,000	333,000	1,000,000
A01150	Others	1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>215,920,000</u>	<u>181,546,000</u>	<u>216,630,000</u>
A01151	Basic Pay Other Staff	215,369,000	180,864,000	215,853,000
A01152	Personal pay	551,000	682,000	777,000
A012	ALLOWANCES	<u>237,446,000</u>	<u>269,734,000</u>	<u>309,339,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>230,444,000</u>	<u>262,745,000</u>	<u>298,992,000</u>
A01201	Senior Post Allowance	12,000	3,000	3,000
A01202	House Rent Allowance	16,496,000	17,199,000	17,199,000
A01203	Conveyance Allowance	16,009,000	16,618,000	16,618,000
A01207	Washing Allowance	107,000	101,000	101,000
A01208	Dress Allowance	2,000		
A0120D	Integrated Allowance	374,000	382,000	382,000
A01216	Qualification Allowance	9,000	3,000	2,000
A01217	Medical Allowance	8,898,000	9,140,000	9,140,000
A0121B	Health Professional Allowance	1,000		
A0121Q	Audit and Accounts Allowance	1,000		
A01224	Entertainment Allowance	37,000	25,000	25,000
A01226	Computer Allowance	276,000	285,000	290,000
A01228	Orderly Allowance	209,000	70,000	70,000
A0122N	Special Conveyance Allowance to Disabled Employees	291,000	350,000	350,000
A01233	Unattractive Area Allowance	151,000	162,000	162,000
A01235	Secretariat Allowance	1,512,000	2,600,000	2,730,000
A01238	Charge Allowance	19,000	6,000	6,000
A01239	Special Allowance	21,000	20,000	20,000
A0123E	Executive Allowance	2,073,000	2,935,000	3,082,000
A0123K	Superior Executive Allowance		482,000	482,000
A01241	Utility allowance for electricity	988,000	2,176,000	2,176,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01242	Consolidation Travelling Allowance	1,000		1,000
A01243	Special Travelling Allowance	163,000	372,000	372,000
A01248	Judicial Allowance	2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022	21,915,000	22,219,000	22,219,000
A0124S	Differential Allowance	48,675,000	49,708,000	49,708,000
A0124X	Adhoc Relief Allowance 2023	79,311,000	77,639,000	77,639,000
A01251	Mess Allowance	12,000		12,000
A0125E	Adhoc Relief Allowance-2024		60,248,000	63,261,000
A01270	Others	32,879,000	1,000	32,941,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>7,002,000</u>	<u>6,989,000</u>	<u>10,347,000</u>
A01271	Overtime Allowance	13,000	1,000	1,000
A01274	Medical Charges	6,953,000	6,953,000	10,310,000
A01289	Teaching Allowance	1,000		1,000
A01299	Others	35,000	35,000	35,000
A03	TOTAL OPERATING EXPENSES	<u>76,286,000</u>	<u>349,258,000</u>	<u>100,542,000</u>
A032	COMMUNICATIONS	<u>3,984,000</u>	<u>3,984,000</u>	<u>4,025,000</u>
A03201	Postage and Telegraph	820,000	820,000	861,000
A03202	Telephone and Trunk call	3,164,000	3,164,000	3,164,000
A033	UTILITIES	<u>14,470,000</u>	<u>4,971,000</u>	<u>14,882,000</u>
A03301	Gas	872,000	872,000	872,000
A03302	Water	4,179,000	4,001,000	4,091,000
A03303	Electricity	9,419,000	98,000	9,419,000
A03305	POL for Generator			500,000
A034	OCCUPANCY COSTS	<u>24,692,000</u>	<u>25,763,000</u>	<u>29,692,000</u>
A03402	Rent for Office Building	24,424,000	25,495,000	29,411,000
A03407	Rates and Taxes	268,000	268,000	281,000
A038	TRAVEL & TRANSPORTATION	<u>21,224,000</u>	<u>168,224,000</u>	<u>30,721,000</u>
A03805	Travelling Allowance	4,630,000	4,630,000	7,430,000
A03806	Transportation of Goods	1,500,000	145,000,000	1,500,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle	13,850,000	17,350,000	20,422,000
A03808	Conveyance Charges	1,244,000	1,244,000	1,369,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A039	GENERAL	<u>11,916,000</u>	<u>146,316,000</u>	<u>21,222,000</u>
A03901	Stationery	2,517,000	2,517,000	4,923,000
A03902	Printing and Publication	2,901,000	49,101,000	4,976,000
A03903	Conference/Seminars/Workshops/	1,036,000	1,036,000	1,036,000
A03905	Newspapers Periodicals and Books	911,000	911,000	911,000
A03906	Uniforms and Protective Clothing	1,082,000	1,082,000	1,082,000
A03970	Others	3,469,000	91,669,000	8,294,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>8,107,000</u>	<u>8,107,000</u>	<u>8,918,000</u>
A052	GRANTS-DOMESTIC	<u>8,107,000</u>	<u>8,107,000</u>	<u>8,918,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	8,107,000	8,107,000	8,918,000
A09	TOTAL PHYSICAL ASSETS	<u>4,720,000</u>	<u>4,720,000</u>	<u>8,000,000</u>
A092	COMPUTER EQUIPMENT	<u>870,000</u>	<u>870,000</u>	
A09201	Hardware	870,000	870,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>3,850,000</u>	<u>3,850,000</u>	<u>7,000,000</u>
A09601	Plant and Machinery	3,850,000	3,850,000	7,000,000
A097	PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>
A09701	Furniture and fixtures			1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>6,927,000</u>	<u>18,477,000</u>	<u>10,427,000</u>
A130	TRANSPORT	<u>3,012,000</u>	<u>6,862,000</u>	<u>3,312,000</u>
A13001	Transport	3,012,000	6,862,000	3,312,000
A131	MACHINERY AND EQUIPMENT	<u>2,824,000</u>	<u>6,674,000</u>	<u>4,249,000</u>
A13101	Machinery and Equipment	2,824,000	6,674,000	4,249,000
A132	FURNITURE AND FIXTURE	<u>1,091,000</u>	<u>4,941,000</u>	<u>2,866,000</u>
A13201	Furniture and Fixture	1,091,000	4,941,000	2,866,000

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	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	663,491,000	899,189,000	768,771,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	167			167	50,754,000
02	6			6	1,284,000
03	3			3	222,000
04	69			69	17,806,000
05	82			82	22,702,000
07	22			22	4,987,000
09	123			123	29,632,000
10	1			1	1,110,000
11	79			79	24,875,000
12	21			21	5,027,000
14	186			186	57,454,000
16	71			71	37,843,000
17	74			74	42,063,000
18	29			29	18,105,000
19	10			10	13,074,000
20	3			3	2,476,000
(Special)	1			1	1,000,000
TOTAL	947			947	330,414,000

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031120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
LN0541 CONSUMER PROTECTION COURT DISTRICT LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,000</u>	<u>5,000</u>	<u>5,000</u>
A012 TOTAL ALLOWANCES			<u>18,000</u>	<u>5,000</u>	<u>5,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,000</u>	<u>5,000</u>	<u>5,000</u>
A01202 House Rent Allowance			1,000		
A01216 Qualification Allowance			1,000		
A01217 Medical Allowance			1,000		
A01239 Special Allowance			10,000	3,000	3,000
A01241 Utility allowance for electricity			3,000	1,000	1,000
A01248 Judicial Allowance			2,000	1,000	1,000
CONSUMER PROTECTION COURT DISTRICT LARKANA			18,000	5,000	5,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,638,000</u>	<u>3,898,000</u>	<u>5,894,000</u>
A011	TOTAL PAY		8	8	<u>3,569,000</u>	<u>1,968,000</u>	<u>3,586,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,306,000</u>	<u>1,446,000</u>	<u>2,306,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,306,000</u>	<u>1,446,000</u>	<u>2,306,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	1,246,000		1,246,000
I023	INSPECTOR (W&M)	(BPS-16)	1	1	1,060,000		1,060,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,263,000</u>	<u>522,000</u>	<u>1,280,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,227,000</u>	<u>472,000</u>	<u>1,227,000</u>
J014	JUNIOR CLERK	(BPS-11)	1	1	133,000		133,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	2	2	258,000		258,000
C089	CHOWKIDAR	(BPS-01)	1	1	443,000		443,000
N003	NAIB QASID	(BPS-01)	1	1	275,000		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		118,000
A01152	Personal pay				36,000	50,000	53,000
A012	TOTAL ALLOWANCES				<u>2,069,000</u>	<u>1,930,000</u>	<u>2,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,069,000</u>	<u>1,930,000</u>	<u>2,308,000</u>
A01202	House Rent Allowance				96,000	87,000	87,000
A01203	Conveyance Allowance				133,000	110,000	110,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				59,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				215,000	184,000	184,000
A0124S	Differential Allowance				461,000	397,000	397,000
A0124X	Adhoc Relief Allowance 2023				750,000	611,000	611,000
A0125E	Adhoc Relief Allowance-2024					489,000	513,000
A01270	Others				353,000		354,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0068 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A03 TOTAL OPERATING EXPENSES			<u>1,063,000</u>	<u>965,000</u>	<u>1,124,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>585,000</u>	<u>585,000</u>	<u>644,000</u>
A03402 Rent for Office Building			585,000	585,000	644,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	89,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 Others			23,000		23,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0068 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN			6,809,000	4,971,000	7,126,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
BI0069	BUREAU OF SUPPLY & PRICES BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,294,000</u>	<u>8,324,000</u>	<u>9,188,000</u>
A011	TOTAL PAY	14	14	<u>4,080,000</u>	<u>4,044,000</u>	<u>4,448,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,124,000</u>	<u>878,000</u>	<u>1,124,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,124,000</u>	<u>878,000</u>	<u>1,124,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	849,000		849,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,956,000</u>	<u>3,166,000</u>	<u>3,324,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,955,000</u>	<u>3,166,000</u>	<u>3,323,000</u>
G072	GODOWN INSPECTOR (BPS-14)	1	1	207,000		234,000
P211	PRICE INSPECTOR (BPS-14)	1	1	416,000		468,000
S053	SENIOR CLERK (BPS-14)	1	1	155,000		174,000
J014	JUNIOR CLERK (BPS-11)	1	1	275,000		309,000
G073	GODOWN SUB INSPECTOR (BPS-09)	1	1	303,000		341,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	416,000		468,000
E045	ENUMERATOR (BPS-05)	1	1	275,000		309,000
D111	DESPATCH RIDER (BPS-04)	1	1	131,000		147,000
D161	DRIVER (BPS-04)	1	1	275,000		309,000
C089	CHOWKIDAR (BPS-01)	1	1	299,000		336,000
N003	NAIB QASID (BPS-01)	2	2	203,000		228,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,214,000</u>	<u>4,280,000</u>	<u>4,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,214,000</u>	<u>4,280,000</u>	<u>4,740,000</u>
A01202	House Rent Allowance			208,000	239,000	239,000
A01203	Conveyance Allowance			277,000	315,000	315,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0069 BUREAU OF SUPPLY & PRICES BADIN					
A01207 Washing Allowance			3,000	4,000	4,000
A0120D Integrated Allowance			15,000	23,000	23,000
A01217 Medical Allowance			136,000	162,000	162,000
A01226 Computer Allowance			17,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			310,000	371,000	371,000
A0124S Differential Allowance			692,000	827,000	827,000
A0124X Adhoc Relief Allowance 2023			1,148,000	1,300,000	1,300,000
A0125E Adhoc Relief Allowance-2024				1,020,000	1,071,000
A01270 Others			408,000		409,000
A03 TOTAL OPERATING EXPENSES			<u>849,000</u>	<u>751,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>84,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101	WEIGHTS AND MEASURES				
BI0069	BUREAU OF SUPPLY & PRICES BADIN				
A03970	Others		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others		9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A130	TOTAL TRANSPORT		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001	Transport		38,000	38,000	38,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		17,000	17,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES BADIN			8,215,000	9,147,000	10,160,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,319,000</u>	<u>1,224,000</u>	<u>2,420,000</u>
A011	TOTAL PAY		2	2	<u>1,790,000</u>	<u>778,000</u>	<u>1,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,078,000</u>	<u>359,000</u>	<u>1,078,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,078,000</u>	<u>359,000</u>	<u>1,078,000</u>
I023	INSPECTOR (W&M) (BPS-16)		1	1	1,078,000		1,078,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>712,000</u>	<u>419,000</u>	<u>712,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>711,000</u>	<u>419,000</u>	<u>711,000</u>
J014	JUNIOR CLERK (BPS-11)		1	1	121,000		121,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)		2	2	257,000		257,000
C089	CHOWKIDAR (BPS-01)		1	1	154,000		154,000
N003	NAIB QASID (BPS-01)		1	1	109,000		109,000
S008	SANITARY WORKER (BPS-01)		1	1	70,000		70,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>529,000</u>	<u>446,000</u>	<u>630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>529,000</u>	<u>446,000</u>	<u>630,000</u>
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				38,000	38,000	38,000
A0124S	Differential Allowance				88,000	88,000	88,000
A0124X	Adhoc Relief Allowance 2023				146,000	139,000	139,000
A0125E	Adhoc Relief Allowance-2024					105,000	110,000
A01270	Others				179,000		179,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0071 INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A03 TOTAL OPERATING EXPENSES			<u>911,000</u>	<u>27,811,000</u>	<u>962,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>149,000</u>	<u>99,000</u>	<u>149,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			50,000		50,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>173,000</u>	<u>14,523,000</u>	<u>173,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03806 Transportation of Goods				14,000,000	
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle			89,000	439,000	89,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>61,000</u>	<u>12,661,000</u>	<u>63,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	5,612,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03970 Others			<u>22,000</u>	<u>7,022,000</u>	<u>22,000</u>
1 Others			22,000		22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>1,143,000</u>	<u>93,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0071 INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>409,000</u>	<u>59,000</u>
A13001 Transport			59,000	409,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	367,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	367,000	17,000
INSPECTOR WEIGHTS AND MEASURES-CELL DADU			3,323,000	30,178,000	3,475,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
DD0072	BUREAU OF SUPPLY & PRICES DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,324,000</u>	<u>12,169,000</u>	<u>14,568,000</u>
A011	TOTAL PAY		20	20	<u>7,496,000</u>	<u>5,924,000</u>	<u>7,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,766,000</u>	<u>1,011,000</u>	<u>1,766,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,766,000</u>	<u>1,011,000</u>	<u>1,766,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	607,000		607,000
A119	ASSISTANT (BPS-16)		1	1	738,000		738,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1	1	421,000		421,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,730,000</u>	<u>4,913,000</u>	<u>5,730,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,730,000</u>	<u>4,913,000</u>	<u>5,730,000</u>
G072	GODOWN INSPECTOR (BPS-14)		2	2	321,000		321,000
P211	PRICE INSPECTOR (BPS-14)		2	2	321,000		321,000
S053	SENIOR CLERK (BPS-14)		1	1	482,000		482,000
S166	STATISTICAL ASSISTANT (BPS-14)		1	1	440,000		440,000
J014	JUNIOR CLERK (BPS-11)		1	1	497,000		497,000
G073	GODOWN SUB INSPECTOR (BPS-09)		2	2	268,000		268,000
P213	PRICE SUB INSPECTOR (BPS-09)		1	1	255,000		255,000
E045	ENUMERATOR (BPS-07)		1	1	232,000		232,000
D111	DESPATCH RIDER (BPS-04)		1	1	440,000		440,000
D161	DRIVER (BPS-04)		1	1	497,000		497,000
C089	CHOWKIDAR (BPS-01)		1	1	1,099,000		1,099,000
N003	NAIB QASID (BPS-01)		2	2	510,000		510,000
S008	SANITARY WORKER (BPS-01)		1	1	368,000		368,000
A012	TOTAL ALLOWANCES				<u>5,828,000</u>	<u>6,245,000</u>	<u>7,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,828,000</u>	<u>6,245,000</u>	<u>7,072,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0072 BUREAU OF SUPPLY & PRICES DADU					
A01202 House Rent Allowance			327,000	310,000	310,000
A01203 Conveyance Allowance			454,000	432,000	432,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			227,000	216,000	216,000
A01226 Computer Allowance			19,000	19,000	19,000
A01243 Special Travelling Allowance			10,000	3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			574,000	546,000	546,000
A0124S Differential Allowance			1,288,000	1,225,000	1,225,000
A0124X Adhoc Relief Allowance 2023			2,174,000	1,970,000	1,970,000
A0125E Adhoc Relief Allowance-2024				1,520,000	1,596,000
A01270 Others			750,000		751,000
A03 TOTAL OPERATING EXPENSES			<u>1,379,000</u>	<u>1,184,000</u>	<u>1,447,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			22,000	22,000	22,000
A033 TOTAL UTILITIES			<u>294,000</u>	<u>99,000</u>	<u>294,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>668,000</u>
A03402 Rent for Office Building			607,000	607,000	668,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			186,000	186,000	186,000
A03808 Conveyance Charges			17,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
DD0072	BUREAU OF SUPPLY & PRICES DADU					
A039	TOTAL GENERAL			<u>202,000</u>	<u>202,000</u>	<u>208,000</u>
A03901	Stationery			59,000	59,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1	Others			59,000		59,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001	Transport			38,000	38,000	38,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES DADU				14,817,000	13,467,000	16,129,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,326,000</u>	<u>10,361,000</u>	<u>11,693,000</u>
A011	TOTAL PAY	18	18	<u>5,654,000</u>	<u>5,101,000</u>	<u>5,654,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>832,000</u>	<u>793,000</u>	<u>832,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>832,000</u>	<u>793,000</u>	<u>832,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	629,000		629,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	203,000		203,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,822,000</u>	<u>4,308,000</u>	<u>4,822,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,821,000</u>	<u>4,308,000</u>	<u>4,821,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	897,000		897,000
P211	PRICE INSPECTOR (BPS-14)	2	2	449,000		449,000
S053	SENIOR CLERK (BPS-14)	1	1	165,000		165,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	307,000		307,000
G073	GODOWN SUB INSPECTOR (BPS-09)	2	2	671,000		671,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	101,000		101,000
E045	ENUMERATOR (BPS-07)	1	1	337,000		337,000
D111	DESPATCH RIDER (BPS-04)	1	1	310,000		310,000
D161	DRIVER (BPS-04)	1	1	224,000		224,000
C089	CHOWKIDAR (BPS-01)	1	1	886,000		886,000
N003	NAIB QASID (BPS-01)	2	2	224,000		224,000
S008	SANITARY WORKER (BPS-01)	1	1	250,000		250,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>4,672,000</u>	<u>5,260,000</u>	<u>6,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,672,000</u>	<u>5,260,000</u>	<u>5,889,000</u>
A01202	House Rent Allowance			293,000	291,000	291,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI					
A01203 Conveyance Allowance			378,000	376,000	376,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			180,000	179,000	179,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			466,000	463,000	463,000
A0124S Differential Allowance			1,044,000	1,038,000	1,038,000
A0124X Adhoc Relief Allowance 2023			1,725,000	1,643,000	1,643,000
A0125E Adhoc Relief Allowance-2024				1,251,000	1,314,000
A01270 Others			565,000		566,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>150,000</u>
A01274 Medical Charges					150,000
A03 TOTAL OPERATING EXPENSES			<u>1,209,000</u>	<u>1,014,000</u>	<u>2,235,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>294,000</u>	<u>99,000</u>	<u>294,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>907,000</u>
A03402 Rent for Office Building			607,000	607,000	907,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>220,000</u>
A03805 Travelling Allowance			28,000	28,000	53,000
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle					150,000
A03808 Conveyance Charges			17,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI					
A039 TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>756,000</u>
A03901 Stationery			59,000	59,000	184,000
A03902 Printing and Publication			50,000	50,000	175,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>359,000</u>
1 Others			59,000		359,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>239,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES GHOTKI			11,649,000	11,489,000	14,167,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,596,000</u>	<u>7,268,000</u>	<u>10,096,000</u>
A011	TOTAL PAY		19	19	<u>5,782,000</u>	<u>3,581,000</u>	<u>5,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,167,000</u>	<u>1,086,000</u>	<u>2,380,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,167,000</u>	<u>1,086,000</u>	<u>2,380,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	2,167,000		2,167,000
A119	ASSISTANT	(BPS-16)		1			213,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>3,615,000</u>	<u>2,495,000</u>	<u>3,410,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>3,576,000</u>	<u>2,450,000</u>	<u>3,363,000</u>
O054	OFFICE ASSISTANT	(BPS-14)	1		213,000		
S053	SENIOR CLERK	(BPS-14)	1	1	163,000		163,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	183,000		183,000
J014	JUNIOR CLERK	(BPS-11)	1	1	149,000		149,000
I023	INSPECTOR (W&M)	(BPS-09)	2	2	289,000		289,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	4	4	660,000		660,000
E045	ENUMERATOR	(BPS-05)	2	2	581,000		581,000
D111	DESPATCH RIDER	(BPS-04)	2	2	553,000		553,000
C089	CHOWKIDAR	(BPS-01)	2	2	358,000		358,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		168,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		259,000
A01152	Personal pay				39,000	45,000	47,000
A012	TOTAL ALLOWANCES				<u>3,814,000</u>	<u>3,687,000</u>	<u>4,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,814,000</u>	<u>3,687,000</u>	<u>4,306,000</u>
A01202	House Rent Allowance				267,000	241,000	241,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A01203 Conveyance Allowance			231,000	212,000	212,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			135,000	122,000	122,000
A0124R Ad-Hoc Relief Allowance-2022			380,000	334,000	334,000
A0124S Differential Allowance			849,000	749,000	749,000
A0124X Adhoc Relief Allowance 2023			1,365,000	1,154,000	1,154,000
A01251 Mess Allowance			1,000		1,000
A0125E Adhoc Relief Allowance-2024				864,000	907,000
A01270 Others			574,000		575,000
A03 TOTAL OPERATING EXPENSES			<u>1,084,000</u>	<u>41,847,000</u>	<u>2,988,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>10,000</u>	<u>153,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000		45,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>585,000</u>	<u>585,000</u>	<u>644,000</u>
A03402 Rent for Office Building			585,000	585,000	644,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>197,000</u>	<u>21,547,000</u>	<u>2,084,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03806 Transportation of Goods				21,000,000	
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			113,000	463,000	2,000,000
A03808 Conveyance Charges			56,000	56,000	56,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A039 TOTAL GENERAL			<u>64,000</u>	<u>19,664,000</u>	<u>66,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	5,612,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			<u>23,000</u>	<u>14,023,000</u>	<u>23,000</u>
1 Others			23,000		23,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)					1,000,000
EWM Electronic Weighing Machine			650,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>1,164,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>424,000</u>	<u>74,000</u>
A13001 Transport			74,000	424,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>373,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	373,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	367,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD			11,444,000	50,929,000	14,198,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,401,000</u>	<u>19,010,000</u>	<u>21,149,000</u>
A011	TOTAL PAY		29	29	<u>9,873,000</u>	<u>9,084,000</u>	<u>9,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,469,000</u>	<u>2,721,000</u>	<u>3,469,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,468,000</u>	<u>2,721,000</u>	<u>3,468,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	711,000		711,000
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	305,000		305,000
AD182	ASSISTANT DIRECTOR (E&M) (BPS-17)		1	1	661,000		661,000
S236	SUPERINTENDENT (BPS-17)		1	1	324,000		324,000
A119	ASSISTANT (BPS-16)		2	2	957,000		957,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1	1	510,000		510,000
A01150	Others				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,404,000</u>	<u>6,363,000</u>	<u>6,404,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,403,000</u>	<u>6,363,000</u>	<u>6,403,000</u>
E003	ECONOMIC ASSISTANT (BPS-14)		1	1	207,000		207,000
G072	GODOWN INSPECTOR (BPS-14)		2	2	464,000		464,000
P211	PRICE INSPECTOR (BPS-14)		2	2	464,000		464,000
S053	SENIOR CLERK (BPS-14)		1	1	373,000		373,000
S166	STATISTICAL ASSISTANT (BPS-14)		1	1	338,000		338,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		1	1	205,000		205,000
J014	JUNIOR CLERK (BPS-11)		2	2	985,000		985,000
G073	GODOWN SUB INSPECTOR (BPS-09)		1	1	300,000		300,000
P213	PRICE SUB INSPECTOR (BPS-09)		2	2	417,000		417,000
E045	ENUMERATOR (BPS-07)		1	1	207,000		207,000
D111	DESPATCH RIDER (BPS-04)		1	1	341,000		341,000
D161	DRIVER (BPS-04)		2	2	551,000		551,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	207,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	193,000		193,000
N003	NAIB QASID	(BPS-01)	2	2	810,000		810,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		341,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>8,528,000</u>	<u>9,926,000</u>	<u>11,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,410,000</u>	<u>9,809,000</u>	<u>10,909,000</u>
A01202	House Rent Allowance				763,000	926,000	926,000
A01203	Conveyance Allowance				654,000	670,000	670,000
A01207	Washing Allowance				3,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				367,000	337,000	337,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				69,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				806,000	828,000	828,000
A0124S	Differential Allowance				1,794,000	1,844,000	1,844,000
A0124X	Adhoc Relief Allowance 2023				2,936,000	2,873,000	2,873,000
A01251	Mess Allowance				1,000		1,000
A0125E	Adhoc Relief Allowance-2024					2,196,000	2,306,000
A01270	Others				987,000		989,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>118,000</u>	<u>117,000</u>	<u>367,000</u>
A01271	Overtime Allowance				1,000		
A01274	Medical Charges				117,000	117,000	367,000
A03	TOTAL OPERATING EXPENSES				<u>1,310,000</u>	<u>1,123,000</u>	<u>2,453,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>58,000</u>
A03201	Postage and Telegraph				23,000	23,000	24,000
A03202	Telephone and Trunk call				34,000	34,000	34,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0232 BUREAU OF SUPPLY & PRICES HYDERABAD					
A033 TOTAL UTILITIES			<u>197,000</u>	<u>10,000</u>	<u>153,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000		45,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>668,000</u>
A03402 Rent for Office Building			607,000	607,000	668,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>231,000</u>	<u>731,000</u>
A03805 Travelling Allowance			28,000	28,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	436,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>218,000</u>	<u>218,000</u>	<u>843,000</u>
A03901 Stationery			59,000	59,000	184,000
A03902 Printing and Publication			50,000	50,000	175,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			46,000	46,000	46,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>434,000</u>
1 Others			59,000		434,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>364,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			59,000	59,000	184,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0232 BUREAU OF SUPPLY & PRICES HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES HYDERABAD			19,825,000	20,247,000	23,966,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,177,000</u>	<u>2,546,000</u>	<u>3,407,000</u>
A011	TOTAL PAY		8	8	<u>1,952,000</u>	<u>1,299,000</u>	<u>1,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>566,000</u>	<u>189,000</u>	<u>566,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>566,000</u>	<u>189,000</u>	<u>566,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	566,000		566,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,386,000</u>	<u>1,110,000</u>	<u>1,386,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,319,000</u>	<u>1,043,000</u>	<u>1,319,000</u>
J014	JUNIOR CLERK	(BPS-11)	1	1	197,000		197,000
A124	ASSISTANT / ACCOUNTS CLERK	(BPS-05)	1	1	102,000		102,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	1	1	161,000		161,000
E045	ENUMERATOR	(BPS-05)	1	1	381,000		381,000
C089	CHOWKIDAR	(BPS-01)	1	1	170,000		170,000
N003	NAIB QASID	(BPS-01)	1	1	144,000		144,000
S008	SANITARY WORKER	(BPS-01)	1	1	164,000		164,000
A01152	Personal pay				67,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>1,225,000</u>	<u>1,247,000</u>	<u>1,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>1,223,000</u>	<u>1,428,000</u>
A01202	House Rent Allowance				57,000	53,000	53,000
A01203	Conveyance Allowance				80,000	75,000	75,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				115,000	106,000	106,000
A0124S	Differential Allowance				264,000	242,000	242,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0059 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A0124X Adhoc Relief Allowance 2023			431,000	376,000	376,000
A0125E Adhoc Relief Allowance-2024				312,000	328,000
A01270 Others			189,000		189,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>24,000</u>	<u>27,000</u>
A01271 Overtime Allowance			1,000		
A01274 Medical Charges			24,000	24,000	27,000
A03 TOTAL OPERATING EXPENSES			<u>1,005,000</u>	<u>916,000</u>	<u>1,056,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>188,000</u>	<u>99,000</u>	<u>188,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			89,000		89,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle			136,000	136,000	136,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0059 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			4,000	4,000	4,000
A03970 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others			19,000		19,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13001 Transport			59,000	59,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD			4,275,000	3,555,000	4,556,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,710,000</u>	<u>9,400,115</u>	<u>10,837,000</u>
A011	TOTAL PAY		19	19	<u>5,320,000</u>	<u>4,317,000</u>	<u>5,320,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>849,000</u>	<u>793,000</u>	<u>849,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>849,000</u>	<u>793,000</u>	<u>849,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	849,000		849,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,471,000</u>	<u>3,524,000</u>	<u>4,471,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,414,000</u>	<u>3,488,000</u>	<u>4,414,000</u>
G072	GODOWN INSPECTOR (BPS-14)		1	1	1,037,000		1,037,000
G073	GODOWN SUB INSPECTOR (BPS-14)		1	1	275,000		275,000
P211	PRICE INSPECTOR (BPS-14)		2	2	270,000		270,000
S053	SENIOR CLERK (BPS-14)		1	1	241,000		241,000
S166	STATISTICAL ASSISTANT (BPS-14)		1	1	241,000		241,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	269,000		269,000
J014	JUNIOR CLERK (BPS-11)		1	1	313,000		313,000
G073	GODOWN SUB INSPECTOR (BPS-09)		1	1	115,000		115,000
P213	PRICE SUB INSPECTOR (BPS-09)		2	2	191,000		191,000
E045	ENUMERATOR (BPS-07)		1	1	313,000		313,000
D111	DESPATCH RIDER (BPS-04)		1	1	206,000		206,000
D161	DRIVER (BPS-04)		1	1	209,000		209,000
C089	CHOWKIDAR (BPS-01)		1	1	452,000		452,000
N003	NAIB QASID (BPS-01)		2	2	209,000		209,000
S008	SANITARY WORKER (BPS-01)		1	1	73,000		73,000
A01152	Personal pay				57,000	36,000	57,000
A012	TOTAL ALLOWANCES				<u>4,390,000</u>	<u>5,083,115</u>	<u>5,517,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0060 BUREAU OF SUPPLY & PRICES JACOBABAD					
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,280,000</u>	<u>4,674,000</u>	<u>5,257,000</u>
A01202 House Rent Allowance			260,000	247,000	247,000
A01203 Conveyance Allowance			318,000	302,000	302,000
A01207 Washing Allowance			2,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			184,000	171,000	171,000
A01226 Computer Allowance			1,000		1,000
A01238 Charge Allowance			18,000	6,000	6,000
A01243 Special Travelling Allowance				150,000	150,000
A0124R Ad-Hoc Relief Allowance-2022			425,000	397,000	397,000
A0124S Differential Allowance			962,000	896,000	896,000
A0124X Adhoc Relief Allowance 2023			1,573,000	1,396,000	1,396,000
A0125E Adhoc Relief Allowance-2024				1,097,000	1,152,000
A01270 Others			526,000		527,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>409,115</u>	<u>260,000</u>
A01274 Medical Charges			110,000	409,115	260,000
A03 TOTAL OPERATING EXPENSES			<u>1,281,000</u>	<u>1,183,000</u>	<u>2,532,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>907,000</u>
A03402 Rent for Office Building			607,000	607,000	907,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0060 BUREAU OF SUPPLY & PRICES JACOBABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>	<u>214,000</u>	<u>614,000</u>
A03805 Travelling Allowance			28,000	28,000	278,000
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			186,000	186,000	336,000
A039 TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>756,000</u>
A03901 Stationery			59,000	59,000	184,000
A03902 Printing and Publication			50,000	50,000	175,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>359,000</u>
1 Others			59,000		359,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>59,000</u>	<u>184,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE					<u>125,000</u>
A13201 Furniture and Fixture					125,000
BUREAU OF SUPPLY & PRICES JACOBABAD			11,050,000	10,642,115	13,553,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,264,000</u>	<u>12,341,000</u>	<u>13,966,000</u>
A011	TOTAL PAY	19	19	<u>6,549,000</u>	<u>5,904,000</u>	<u>6,549,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,228,000</u>	<u>793,000</u>	<u>1,228,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,228,000</u>	<u>793,000</u>	<u>1,228,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	849,000		849,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	379,000		379,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,321,000</u>	<u>5,111,000</u>	<u>5,321,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,321,000</u>	<u>5,111,000</u>	<u>5,321,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	710,000		710,000
P211	PRICE INSPECTOR (BPS-14)	2	2	378,000		378,000
S053	SENIOR CLERK (BPS-14)	1	1	176,000		176,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	305,000		305,000
J014	JUNIOR CLERK (BPS-11)	1	1	584,000		584,000
G073	GODOWN SUB INSPECTOR (BPS-09)	2	2	710,000		710,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	270,000		270,000
E045	ENUMERATOR (BPS-07)	1	1	357,000		357,000
D111	DESPATCH RIDER (BPS-04)	1	1	316,000		316,000
D161	DRIVER (BPS-04)	1	1	237,000		237,000
C089	CHOWKIDAR (BPS-01)	1	1	504,000		504,000
N003	NAIB QASID (BPS-01)	2	2	395,000		395,000
S008	SANITARY WORKER (BPS-01)	1	1	379,000		379,000
A012	TOTAL ALLOWANCES			<u>5,715,000</u>	<u>6,437,000</u>	<u>7,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,639,000</u>	<u>6,362,000</u>	<u>7,092,000</u>
A01202	House Rent Allowance			518,000	518,000	518,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
A01203 Conveyance Allowance			445,000	445,000	445,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			231,000	231,000	231,000
A0121Q Audit and Accounts Allowance			1,000		
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			538,000	538,000	538,000
A0124S Differential Allowance			1,211,000	1,211,000	1,211,000
A0124X Adhoc Relief Allowance 2023			2,009,000	1,913,000	1,913,000
A0125E Adhoc Relief Allowance-2024				1,475,000	1,549,000
A01270 Others			655,000		656,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>75,000</u>	<u>325,000</u>
A01271 Overtime Allowance			1,000		
A01274 Medical Charges			40,000	40,000	290,000
A01299 Others			35,000	35,000	35,000
A03 TOTAL OPERATING EXPENSES			<u>1,567,000</u>	<u>1,372,000</u>	<u>2,943,000</u>
A032 TOTAL COMMUNICATIONS			<u>225,000</u>	<u>225,000</u>	<u>226,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			202,000	202,000	202,000
A033 TOTAL UTILITIES			<u>294,000</u>	<u>99,000</u>	<u>294,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>857,000</u>
A03402 Rent for Office Building			607,000	607,000	857,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>231,000</u>	<u>606,000</u>
A03805 Travelling Allowance			28,000	28,000	278,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle			186,000	186,000	311,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>210,000</u>	<u>960,000</u>
A03901 Stationery			59,000	59,000	309,000
A03902 Printing and Publication			50,000	50,000	300,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>309,000</u>
1 Others			59,000		309,000
A09 TOTAL PHYSICAL ASSETS			<u>420,000</u>	<u>420,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>420,000</u>	<u>420,000</u>	
A09201 Hardware			<u>420,000</u>	<u>420,000</u>	
024 One Computer with all Accessories			280,000		
401 One Printer			80,000		
73 One UPS			60,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>364,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			59,000	59,000	184,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
BUREAU OF SUPPLY & PRICES JAMSHORO			14,365,000	14,247,000	17,273,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,608,000</u>	<u>8,777,000</u>	<u>10,170,000</u>
A011	TOTAL PAY		19	19	<u>5,018,000</u>	<u>4,309,000</u>	<u>5,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>120,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>120,000</u>	<u>360,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	360,000		360,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,658,000</u>	<u>4,189,000</u>	<u>4,658,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,658,000</u>	<u>4,189,000</u>	<u>4,658,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	301,000		301,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	400,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	300,000		300,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	400,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	260,000		260,000
J014	JUNIOR CLERK	(BPS-11)	1	1	301,000		301,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	301,000		301,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	158,000		158,000
E045	ENUMERATOR	(BPS-07)	1	1	301,000		301,000
D111	DESPATCH RIDER	(BPS-04)	1	1	276,000		276,000
D161	DRIVER	(BPS-04)	1	1	201,000		201,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,035,000		1,035,000
N003	NAIB QASID	(BPS-01)	2	2	201,000		201,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		223,000
A012	TOTAL ALLOWANCES				<u>3,590,000</u>	<u>4,468,000</u>	<u>5,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,556,000</u>	<u>4,435,000</u>	<u>4,993,000</u>
A01202	House Rent Allowance				206,000	231,000	231,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE					
A01203 Conveyance Allowance			263,000	296,000	296,000
A01207 Washing Allowance			2,000	3,000	3,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			153,000	172,000	172,000
A01226 Computer Allowance			1,000		1,000
A0124R Ad-Hoc Relief Allowance-2022			343,000	386,000	386,000
A0124S Differential Allowance			786,000	884,000	884,000
A0124X Adhoc Relief Allowance 2023			1,299,000	1,392,000	1,392,000
A0125E Adhoc Relief Allowance-2024				1,071,000	1,125,000
A01270 Others			502,000		503,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>33,000</u>	<u>159,000</u>
A01274 Medical Charges			33,000	33,000	158,000
A01289 Teaching Allowance			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>908,000</u>	<u>810,000</u>	<u>2,158,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			42,000	42,000	42,000
A033 TOTAL UTILITIES			<u>231,000</u>	<u>133,000</u>	<u>231,000</u>
A03302 Water			133,000	133,000	133,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>787,000</u>
A03402 Rent for Office Building			487,000	487,000	787,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>473,000</u>
A03805 Travelling Allowance			56,000	56,000	306,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					150,000
A03808 Conveyance Charges			17,000	17,000	17,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE					
A039 TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>621,000</u>
A03901 Stationery			17,000	17,000	142,000
A03902 Printing and Publication			12,000	12,000	137,000
A03905 Newspapers Periodicals and Books			24,000	24,000	24,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>309,000</u>
1 Others			9,000		309,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>218,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES KASHMORE			9,609,000	9,680,000	12,546,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,338,000</u>	<u>54,755,000</u>	<u>69,995,000</u>
A011	TOTAL PAY		107	107	<u>36,658,000</u>	<u>25,659,000</u>	<u>36,730,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	26	<u>16,904,000</u>	<u>10,503,000</u>	<u>17,257,000</u>
A01101	Total Basic Pay Of Officer		25	26	<u>16,897,000</u>	<u>10,476,000</u>	<u>17,229,000</u>
C165	CONTROLLER (BPS-19)		1	1	944,000		944,000
D044	DEPUTY CONTROLLER (BPS-18)		5	5	1,592,000		1,592,000
A166	ASSISTANT CONTROLLER (BPS-17)		5	5	1,835,000		1,835,000
A183	ASSISTANT DIRECTOR (ADMIN) (BPS-17)		1	1	944,000		944,000
S236	SUPERINTENDENT (BPS-17)		1	1	944,000		944,000
A119	ASSISTANT (BPS-16)			1			332,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	5,768,000		5,768,000
D027	DATA PROCESSING OFFICER (BPS-16)		1	1	345,000		345,000
I023	INSPECTOR (W&M) (BPS-16)		9	9	4,350,000		4,350,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)		1	1	175,000		175,000
A01102	Personal pay				7,000	27,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		82	81	<u>19,754,000</u>	<u>15,156,000</u>	<u>19,473,000</u>
A01151	Total Basic Pay Other Staff		82	81	<u>19,640,000</u>	<u>14,999,000</u>	<u>19,308,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	314,000		314,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)		1	1	231,000		231,000
O054	OFFICE ASSISTANT (BPS-14)		1		332,000		
S053	SENIOR CLERK (BPS-14)		4	4	1,284,000		1,284,000
C146	COMPUTER OPERATOR (BPS-12)		3	3	442,000		442,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		4	4	702,000		702,000
A290	ASSISTANT SOLICITOR (BPS-11)		1	1	222,000		222,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI						
J014	JUNIOR CLERK	(BPS-11)	6	6	1,437,000		1,437,000
P026	PESH IMAM	(BPS-11)	1	1	277,000		277,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	332,000		332,000
D053	DEPUTY DIRECTOR HEALTH EDUCATION	(BPS-09)	2	2	442,000		442,000
I023	INSPECTOR (W&M)	(BPS-09)	2	2	442,000		442,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	14	14	2,433,000		2,433,000
E045	ENUMERATOR	(BPS-05)	8	8	1,830,000		1,830,000
L003	LABORATORY ASSISTANT	(BPS-05)	2	2	1,106,000		1,106,000
L045	LAUNDRY MANAGER	(BPS-05)	6	6	2,214,000		2,214,000
D111	DESPATCH RIDER	(BPS-04)	2	2	2,415,000		2,415,000
D161	DRIVER	(BPS-04)	10	10	1,326,000		1,326,000
N003	NAIB QASID	(BPS-03)	3	3	222,000		222,000
L005	LAB BOY	(BPS-02)	1	1	78,000		78,000
C089	CHOWKIDAR	(BPS-01)	4	4	414,000		414,000
L005	LAB BOY	(BPS-01)	1	1	261,000		261,000
M022	MALHI	(BPS-01)	1	1	270,000		270,000
N003	NAIB QASID	(BPS-01)	1	1	270,000		270,000
S008	SANITARY WORKER	(BPS-01)	2	2	344,000		344,000
A01152	Personal pay				114,000	157,000	165,000
A012	TOTAL ALLOWANCES				<u>26,680,000</u>	<u>29,096,000</u>	<u>33,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,918,000</u>	<u>27,335,000</u>	<u>31,328,000</u>
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				2,003,000	2,086,000	2,086,000
A01203	Conveyance Allowance				1,690,000	1,714,000	1,714,000
A01207	Washing Allowance				22,000	23,000	23,000
A0120D	Integrated Allowance				40,000	45,000	45,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI					
A01217 Medical Allowance			987,000	1,020,000	1,020,000
A01224 Entertainment Allowance			1,000		
A01228 Orderly Allowance			12,000	4,000	4,000
A0124R Ad-Hoc Relief Allowance-2022			2,423,000	2,380,000	2,380,000
A0124S Differential Allowance			5,360,000	5,283,000	5,283,000
A0124X Adhoc Relief Allowance 2023			8,724,000	8,161,000	8,161,000
A01251 Mess Allowance			1,000		1,000
A0125E Adhoc Relief Allowance-2024				6,619,000	6,950,000
A01270 Others			3,654,000		3,661,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,762,000</u>	<u>1,761,000</u>	<u>1,937,000</u>
A01271 Overtime Allowance			1,000		
A01274 Medical Charges			1,761,000	1,761,000	1,937,000
A03 TOTAL OPERATING EXPENSES			<u>10,630,000</u>	<u>13,717,000</u>	<u>10,657,000</u>
A032 TOTAL COMMUNICATIONS			<u>223,000</u>	<u>223,000</u>	<u>224,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			202,000	202,000	202,000
A033 TOTAL UTILITIES			<u>1,739,000</u>	<u>276,000</u>	<u>1,739,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			266,000	266,000	266,000
A03303 Electricity			1,463,000		1,463,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,303,000</u>	<u>5,653,000</u>	<u>5,303,000</u>
A03805 Travelling Allowance			551,000	551,000	551,000
A03806 Transportation of Goods			1,250,000	1,250,000	1,250,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			3,375,000	3,725,000	3,375,000
A03808 Conveyance Charges			127,000	127,000	127,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI					
A039 TOTAL GENERAL			<u>3,365,000</u>	<u>7,565,000</u>	<u>3,391,000</u>
A03901 Stationery			263,000	263,000	289,000
A03902 Printing and Publication			1,489,000	2,189,000	1,489,000
A03903 Conference/Seminars/Workshops/Sympo			800,000	800,000	800,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			54,000	54,000	54,000
A03970 Others			<u>737,000</u>	<u>4,237,000</u>	<u>737,000</u>
1 Others			737,000		737,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>600,000</u>	<u>600,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery			<u>600,000</u>	<u>600,000</u>	<u>2,000,000</u>
DW1 Dead Weights (30 No.)			600,000		
DW2 Dead Weights (100 Nos.)					2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
01 Furniture and Fixture					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,483,000</u>	<u>3,583,000</u>	<u>1,483,000</u>
A130 TOTAL TRANSPORT			<u>131,000</u>	<u>831,000</u>	<u>131,000</u>
A13001 Transport			131,000	831,000	131,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,105,000</u>	<u>1,805,000</u>	<u>1,105,000</u>
A13101 Machinery and Equipment			1,105,000	1,805,000	1,105,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>247,000</u>	<u>947,000</u>	<u>247,000</u>
A13201 Furniture and Fixture			247,000	947,000	247,000
DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI			76,051,000	72,655,000	85,135,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>122,375,000</u>	<u>116,249,000</u>	<u>139,723,000</u>
A011	TOTAL PAY		185	185	<u>70,179,000</u>	<u>55,952,000</u>	<u>70,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>12,381,000</u>	<u>8,229,000</u>	<u>12,381,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>12,293,000</u>	<u>8,200,000</u>	<u>12,293,000</u>
D077	DIRECTOR	(BPS-19)	1	1	3,166,000		3,166,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,584,000		1,584,000
D505	DEPUTY DIRECTOR CONSUMER PROTECTION	(BPS-18)	1	1	380,000		380,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,107,000		1,107,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	792,000		792,000
S236	SUPERINTENDENT	(BPS-17)	8	8	792,000		792,000
A019	ACCOUNTS OFFICER	(BPS-16)	1	1	1,681,000		1,681,000
A106	ARCHITECTURAL ASSISTANT	(BPS-16)	1	1	1,213,000		1,213,000
A119	ASSISTANT	(BPS-16)	6	6	561,000		561,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	237,000		237,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	238,000		238,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	2	2	542,000		542,000
A01102	Personal pay				88,000	29,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF		153	153	<u>57,798,000</u>	<u>47,723,000</u>	<u>57,844,000</u>
A01151	Total Basic Pay Other Staff		153	153	<u>57,657,000</u>	<u>47,545,000</u>	<u>57,657,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	2,123,000		2,123,000
A293	ASSISTANT STATISTICIAN	(BPS-14)	1	1	239,000		239,000
E003	ECONOMIC ASSISTANT	(BPS-14)	3	3	1,073,000		1,073,000
G072	GODOWN INSPECTOR	(BPS-14)	14	14	1,988,000		1,988,000
G073	GODOWN SUB INSPECTOR	(BPS-14)	2	2	782,000		782,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	4	4	1,102,000		1,102,000
P211	PRICE INSPECTOR (BPS-14)	9	9	4,248,000		4,248,000
S053	SENIOR CLERK (BPS-14)	10	10	4,248,000		4,248,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	316,000		316,000
S170	STATISTICAL ASSISTANT (BPS-14)	2	2	446,000		446,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	1,119,000		1,119,000
J014	JUNIOR CLERK (BPS-11)	17	17	8,517,000		8,517,000
D150	DRAUGHTSMAN (BPS-10)	1	1	1,110,000		1,110,000
G073	GODOWN SUB INSPECTOR (BPS-09)	27	27	4,248,000		4,248,000
P213	PRICE SUB INSPECTOR (BPS-09)	27	27	8,499,000		8,499,000
E045	ENUMERATOR (BPS-07)	6	6	892,000		892,000
D161	DRIVER (BPS-05)	3	3	437,000		437,000
E045	ENUMERATOR (BPS-05)	1	1	6,464,000		6,464,000
D110	DISPATCH DRIVER (BPS-04)	1	1	272,000		272,000
D111	DESPATCH RIDER (BPS-04)	1	1	272,000		272,000
D161	DRIVER (BPS-04)	5	5	1,392,000		1,392,000
C089	CHOWKIDAR (BPS-02)	1	1	289,000		289,000
C089	CHOWKIDAR (BPS-01)	2	2	2,108,000		2,108,000
N003	NAIB QASID (BPS-01)	10	10	4,778,000		4,778,000
S008	SANITARY WORKER (BPS-01)	3	3	695,000		695,000
A01152	Personal pay			141,000	178,000	187,000
A012	TOTAL ALLOWANCES			<u>52,196,000</u>	<u>60,297,000</u>	<u>69,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>51,143,000</u>	<u>59,735,000</u>	<u>67,446,000</u>
A01202	House Rent Allowance			4,360,000	4,599,000	4,599,000
A01203	Conveyance Allowance			3,466,000	3,713,000	3,713,000
A01207	Washing Allowance			14,000	15,000	15,000
A0120D	Integrated Allowance			88,000	103,000	103,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A01217 Medical Allowance			2,032,000	2,170,000	2,170,000
A01226 Computer Allowance			27,000	28,000	28,000
A01233 Unattractive Area Allowance			1,000	11,000	11,000
A01239 Special Allowance			1,000		
A01243 Special Travelling Allowance				46,000	46,000
A0124R Ad-Hoc Relief Allowance-2022			4,923,000	5,141,000	5,141,000
A0124S Differential Allowance			11,087,000	11,642,000	11,642,000
A0124X Adhoc Relief Allowance 2023			18,149,000	18,217,000	18,217,000
A0125E Adhoc Relief Allowance-2024				14,050,000	14,753,000
A01270 Others			6,995,000		7,008,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,053,000</u>	<u>562,000</u>	<u>2,052,000</u>
A01271 Overtime Allowance			2,000	1,000	1,000
A01274 Medical Charges			1,051,000	561,000	2,051,000
A03 TOTAL OPERATING EXPENSES			<u>6,967,000</u>	<u>6,772,000</u>	<u>10,382,000</u>
A032 TOTAL COMMUNICATIONS			<u>370,000</u>	<u>370,000</u>	<u>372,000</u>
A03201 Postage and Telegraph			34,000	34,000	36,000
A03202 Telephone and Trunk call			336,000	336,000	336,000
A033 TOTAL UTILITIES			<u>772,000</u>	<u>577,000</u>	<u>772,000</u>
A03301 Gas			266,000	266,000	266,000
A03302 Water			311,000	311,000	311,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>268,000</u>	<u>268,000</u>	<u>281,000</u>
A03407 Rates and Taxes			268,000	268,000	281,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,368,000</u>	<u>4,368,000</u>	<u>5,993,000</u>
A03805 Travelling Allowance			827,000	827,000	827,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			3,375,000	3,375,000	4,875,000
A03808 Conveyance Charges			166,000	166,000	291,000
A039 TOTAL GENERAL			<u>1,189,000</u>	<u>1,189,000</u>	<u>2,964,000</u>
A03901 Stationery			353,000	353,000	578,000
A03902 Printing and Publication			193,000	193,000	493,000
A03903 Conference/Seminars/Workshops/Sympo			236,000	236,000	236,000
A03905 Newspapers Periodicals and Books			162,000	162,000	162,000
A03906 Uniforms and Protective Clothing			149,000	149,000	149,000
A03970 Others			<u>96,000</u>	<u>96,000</u>	<u>1,346,000</u>
1 Others			96,000		1,346,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>450,000</u>	<u>450,000</u>	
A09201 Hardware			<u>450,000</u>	<u>450,000</u>	
1MP One Multimedia Projector			450,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>551,000</u>	<u>551,000</u>	<u>1,301,000</u>
A130 TOTAL TRANSPORT			<u>332,000</u>	<u>332,000</u>	<u>632,000</u>
A13001 Transport			332,000	332,000	632,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>148,000</u>	<u>148,000</u>	<u>448,000</u>
A13101 Machinery and Equipment			148,000	148,000	448,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>221,000</u>
A13201 Furniture and Fixture			71,000	71,000	221,000
DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI			130,343,000	125,522,000	151,406,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,038,000</u>	<u>27,368,885</u>	<u>34,918,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>13,900,000</u>	<u>9,391,000</u>	<u>13,916,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>8,701,000</u>	<u>6,911,000</u>	<u>8,717,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>7,678,000</u>	<u>6,544,000</u>	<u>7,678,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	829,000		829,000
S018	SECRETARY	(BPS-20)	1	1	462,000		462,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	437,000		437,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	557,000		557,000
P103	PRIVATE SECRETARY	(BPS-17)	4	4	723,000		723,000
S033	SECTION OFFICER	(BPS-17)	3	3	2,070,000		2,070,000
S236	SUPERINTENDENT	(BPS-17)	1	1	140,000		140,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	802,000		802,000
A119	ASSISTANT	(BPS-16)	3	3	816,000		816,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	842,000		842,000
A01102	Personal pay				5,000	2,000	5,000
A01103	Special pay				18,000	32,000	34,000
A01106	Total Pay of contract officer		<u>1</u>	<u>1</u>	<u>1,000,000</u>	<u>333,000</u>	<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>5,199,000</u>	<u>2,480,000</u>	<u>5,199,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,198,000</u>	<u>2,480,000</u>	<u>5,198,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	328,000		328,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	346,000		346,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,014,000		1,014,000
D161	DRIVER	(BPS-05)	2	2	136,000		136,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	67,000		67,000
D161	DRIVER	(BPS-04)	2	2	174,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	635,000		635,000
N003	NAIB QASID	(BPS-01)	7	7	2,262,000		2,262,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		174,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	62,000		62,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>13,138,000</u>	<u>17,977,885</u>	<u>21,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,847,000</u>	<u>16,982,000</u>	<u>18,712,000</u>
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				539,000	773,000	773,000
A01203	Conveyance Allowance				275,000	512,000	512,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01216	Qualification Allowance				8,000	3,000	2,000
A01217	Medical Allowance				167,000	260,000	260,000
A01224	Entertainment Allowance				11,000	6,000	6,000
A01226	Computer Allowance				1,000		1,000
A01228	Orderly Allowance				3,000	1,000	1,000
A01235	Secretariat Allowance				1,512,000	2,600,000	2,730,000
A01239	Special Allowance				8,000	3,000	3,000
A0123E	Executive Allowance				2,073,000	2,935,000	3,082,000
A0123K	Superior Executive Allowance					482,000	482,000
A01241	Utility allowance for electricity				985,000	2,175,000	2,175,000
A0124R	Ad-Hoc Relief Allowance-2022				592,000	798,000	798,000
A0124S	Differential Allowance				1,275,000	1,714,000	1,714,000
A0124X	Adhoc Relief Allowance 2023				2,038,000	2,668,000	2,668,000
A0125E	Adhoc Relief Allowance-2024					2,040,000	2,142,000
A01270	Others				1,348,000		1,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,291,000</u>	<u>995,885</u>	<u>2,290,000</u>
A01271	Overtime Allowance				1,000		

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A01274	Medical Charges			2,290,000	995,885	2,290,000
A03	TOTAL OPERATING EXPENSES			<u>8,127,000</u>	<u>7,151,000</u>	<u>8,277,000</u>
A032	TOTAL COMMUNICATIONS			<u>620,000</u>	<u>620,000</u>	<u>621,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			604,000	604,000	604,000
A033	TOTAL UTILITIES			<u>1,685,000</u>	<u>709,000</u>	<u>1,685,000</u>
A03301	Gas			266,000	266,000	266,000
A03302	Water			443,000	443,000	443,000
A03303	Electricity			976,000		976,000
A034	TOTAL OCCUPANCY COSTS			<u>1,241,000</u>	<u>1,241,000</u>	<u>1,365,000</u>
A03402	Rent for Office Building			1,241,000	1,241,000	1,365,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,624,000</u>	<u>3,624,000</u>	<u>3,624,000</u>
A03805	Travelling Allowance			193,000	193,000	193,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,375,000	3,375,000	3,375,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>957,000</u>	<u>957,000</u>	<u>982,000</u>
A03901	Stationery			247,000	247,000	272,000
A03902	Printing and Publication			193,000	193,000	193,000
A03905	Newspapers Periodicals and Books			177,000	177,000	177,000
A03906	Uniforms and Protective Clothing			155,000	155,000	155,000
A03970	Others			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
1	Others			185,000		185,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>8,107,000</u>	<u>6,607,000</u>	<u>8,918,000</u>

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0562 BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A052 TOTAL GRANTS-DOMESTIC			<u>8,107,000</u>	<u>6,607,000</u>	<u>8,918,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			8,107,000	6,607,000	8,918,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>623,000</u>	<u>623,000</u>	<u>623,000</u>
A130 TOTAL TRANSPORT			<u>406,000</u>	<u>406,000</u>	<u>406,000</u>
A13001 Transport			406,000	406,000	406,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13101 Machinery and Equipment			111,000	111,000	111,000
A132 TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201 Furniture and Fixture			106,000	106,000	106,000
BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI			43,895,000	41,749,885	52,736,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,958,000</u>	<u>3,359,000</u>	<u>3,312,000</u>
A011	TOTAL PAY	8	8	<u>1,652,000</u>	<u>1,384,000</u>	<u>1,652,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>773,000</u>	<u>723,000</u>	<u>773,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>773,000</u>	<u>723,000</u>	<u>773,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	773,000		773,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>879,000</u>	<u>661,000</u>	<u>879,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>879,000</u>	<u>661,000</u>	<u>879,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	152,000		152,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	2	2	253,000		253,000
C089	CHOWKIDAR (BPS-01)	2	2	292,000		292,000
N003	NAIB QASID (BPS-01)	1	1	111,000		111,000
S008	SANITARY WORKER (BPS-01)	1	1	71,000		71,000
A012	TOTAL ALLOWANCES			<u>1,306,000</u>	<u>1,975,000</u>	<u>1,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,292,000</u>	<u>1,461,000</u>	<u>1,644,000</u>
A01202	House Rent Allowance			74,000	82,000	82,000
A01203	Conveyance Allowance			121,000	121,000	121,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			53,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			125,000	125,000	125,000
A0124S	Differential Allowance			276,000	276,000	276,000
A0124X	Adhoc Relief Allowance 2023			475,000	452,000	452,000
A01251	Mess Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024				349,000	366,000
A01270	Others			165,000		165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>514,000</u>	<u>16,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A01274	Medical Charges			14,000	514,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>1,593,000</u>	<u>38,945,000</u>	<u>2,989,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>89,000</u>	<u>187,000</u>
A03302	Water			89,000	89,000	89,000
A03303	Electricity			98,000		98,000
A034	TOTAL OCCUPANCY COSTS			<u>585,000</u>	<u>585,000</u>	<u>644,000</u>
A03402	Rent for Office Building			585,000	585,000	644,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>527,000</u>	<u>21,877,000</u>	<u>1,862,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			250,000	21,250,000	250,000
A03807	P.O.L Charges A. planes H.coptors S. Cars M/Cycle			165,000	515,000	1,500,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>252,000</u>	<u>16,352,000</u>	<u>254,000</u>
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			12,000	5,612,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			<u>210,000</u>	<u>10,710,000</u>	<u>210,000</u>
1	Others			210,000		210,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>133,000</u>	<u>1,183,000</u>	<u>133,000</u>
A130	TOTAL TRANSPORT		<u>84,000</u>	<u>434,000</u>	<u>84,000</u>
A13001	Transport		84,000	434,000	84,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>32,000</u>	<u>382,000</u>	<u>32,000</u>
A13101	Machinery and Equipment		32,000	382,000	32,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	367,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR			4,684,000	43,487,000	6,434,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,468,000</u>	<u>14,841,000</u>	<u>17,566,000</u>
A011	TOTAL PAY		20	20	<u>8,412,000</u>	<u>7,135,000</u>	<u>8,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,556,000</u>	<u>241,000</u>	<u>1,556,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,556,000</u>	<u>241,000</u>	<u>1,556,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	596,000		596,000
A119	ASSISTANT (BPS-16)		1	1	574,000		574,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1	1	386,000		386,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,856,000</u>	<u>6,894,000</u>	<u>7,239,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,856,000</u>	<u>6,894,000</u>	<u>7,239,000</u>
G072	GODOWN INSPECTOR (BPS-14)		2	2	619,000		654,000
P211	PRICE INSPECTOR (BPS-14)		2	2	1,232,000		1,302,000
S053	SENIOR CLERK (BPS-14)		1	1	230,000		243,000
S166	STATISTICAL ASSISTANT (BPS-14)		1	1	309,000		326,000
J014	JUNIOR CLERK (BPS-11)		1	1	365,000		385,000
G073	GODOWN SUB INSPECTOR (BPS-09)		1	1	329,000		347,000
P213	PRICE SUB INSPECTOR (BPS-09)		2	2	926,000		978,000
E045	ENUMERATOR (BPS-05)		1	1	438,000		462,000
D111	DESPATCH RIDER (BPS-04)		1	1	420,000		443,000
D161	DRIVER (BPS-04)		1	1	309,000		326,000
C089	CHOWKIDAR (BPS-01)		1	1	787,000		831,000
N003	NAIB QASID (BPS-01)		2	2	331,000		350,000
S008	SANITARY WORKER (BPS-01)		1	1	561,000		592,000
A012	TOTAL ALLOWANCES				<u>7,056,000</u>	<u>7,706,000</u>	<u>8,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,015,000</u>	<u>7,666,000</u>	<u>8,606,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
A01202 House Rent Allowance			443,000	393,000	393,000
A01203 Conveyance Allowance			550,000	521,000	521,000
A01207 Washing Allowance			7,000	7,000	7,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			327,000	294,000	294,000
A01226 Computer Allowance			19,000	19,000	19,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	50,000	50,000
A0124R Ad-Hoc Relief Allowance-2022			721,000	659,000	659,000
A0124S Differential Allowance			1,563,000	1,500,000	1,500,000
A0124X Adhoc Relief Allowance 2023			2,493,000	2,374,000	2,374,000
A0125E Adhoc Relief Allowance-2024				1,849,000	1,941,000
A01270 Others			841,000		848,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>40,000</u>	<u>165,000</u>
A01271 Overtime Allowance			1,000		
A01274 Medical Charges			40,000	40,000	165,000
A03 TOTAL OPERATING EXPENSES			<u>1,256,000</u>	<u>1,158,000</u>	<u>2,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>247,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator					50,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>857,000</u>
A03402 Rent for Office Building			607,000	607,000	857,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>259,000</u>	<u>259,000</u>	<u>634,000</u>
A03805 Travelling Allowance			56,000	56,000	306,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	311,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>649,000</u>
A03901 Stationery			59,000	59,000	184,000
A03902 Printing and Publication			50,000	50,000	175,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03970 Others					250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>364,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			59,000	59,000	184,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES KHAIRPUR			16,838,000	16,113,000	20,362,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,311,000</u>	<u>4,224,000</u>	<u>4,815,000</u>
A011	TOTAL PAY		11	11	<u>2,376,000</u>	<u>2,052,000</u>	<u>2,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,298,000</u>	<u>1,092,000</u>	<u>1,298,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,298,000</u>	<u>1,092,000</u>	<u>1,298,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	524,000		524,000
I023	INSPECTOR (W&M)	(BPS-16)	1	1	774,000		774,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,078,000</u>	<u>960,000</u>	<u>1,078,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,077,000</u>	<u>960,000</u>	<u>1,077,000</u>
D026	DATA PROCESSING ASSISTANT(BPS-12)		1	1	85,000		85,000
J014	JUNIOR CLERK	(BPS-11)	1	1	90,000		90,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)		3	3	406,000		406,000
E045	ENUMERATOR	(BPS-05)	1	1	75,000		75,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	133,000		133,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		158,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>1,935,000</u>	<u>2,172,000</u>	<u>2,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,911,000</u>	<u>2,148,000</u>	<u>2,412,000</u>
A01202	House Rent Allowance				171,000	171,000	171,000
A01203	Conveyance Allowance				145,000	145,000	145,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				76,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				190,000	190,000	190,000
A0124S	Differential Allowance				416,000	416,000	416,000
A0124X	Adhoc Relief Allowance 2023				663,000	631,000	631,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
LN0118 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A01251 Mess Allowance			1,000		1,000
A0125E Adhoc Relief Allowance-2024				508,000	533,000
A01270 Others			238,000		238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A01274 Medical Charges			24,000	24,000	27,000
A03 TOTAL OPERATING EXPENSES			<u>974,000</u>	<u>974,000</u>	<u>1,025,000</u>
A032 TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000	98,000	98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle			103,000	103,000	103,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
LN0118 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others			19,000		19,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)					1,000,000
EWM Electronic Weighing Machine			650,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	23,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA			6,049,000	5,962,000	6,954,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
LN0119	BUREAU OF SUPPLY & PRICES LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,363,000</u>	<u>13,796,000</u>	<u>17,647,000</u>
A011	TOTAL PAY	28	28	<u>9,192,000</u>	<u>6,595,000</u>	<u>9,192,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,222,000</u>	<u>965,000</u>	<u>2,222,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,220,000</u>	<u>964,000</u>	<u>2,220,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	671,000		671,000
AD182	ASSISTANT DIRECTOR (E&M) (BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	292,000		292,000
A119	ASSISTANT (BPS-16)	2	2	611,000		611,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	263,000		263,000
A01102	Personal pay			2,000	1,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>6,970,000</u>	<u>5,630,000</u>	<u>6,970,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>6,969,000</u>	<u>5,630,000</u>	<u>6,969,000</u>
E003	ECONOMIC ASSISTANT (BPS-14)	1	1	201,000		201,000
G072	GODOWN INSPECTOR (BPS-14)	2	2	554,000		554,000
P211	PRICE INSPECTOR (BPS-14)	2	2	554,000		554,000
S053	SENIOR CLERK (BPS-14)	1	1	160,000		160,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	1,074,000		1,074,000
S170	STATISTICAL ASSISTANT (BPS-14)	1	1	160,000		160,000
J014	JUNIOR CLERK (BPS-11)	2	2	1,590,000		1,590,000
G073	GODOWN SUB INSPECTOR (BPS-09)	1	1	244,000		244,000
P213	PRICE SUB INSPECTOR (BPS-09)	2	2	346,000		346,000
E045	ENUMERATOR (BPS-07)	1	1	162,000		162,000
D111	DESPATCH RIDER (BPS-04)	1	1	280,000		280,000
D161	DRIVER (BPS-04)	2	2	364,000		364,000
C089	CHOWKIDAR (BPS-01)	1	1	333,000		333,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
LN0119	BUREAU OF SUPPLY & PRICES LARKANA						
N003	NAIB QASID	(BPS-01)	3	3	723,000		723,000
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		224,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>6,171,000</u>	<u>7,201,000</u>	<u>8,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,017,000</u>	<u>7,047,000</u>	<u>8,051,000</u>
A01202	House Rent Allowance				478,000	539,000	539,000
A01203	Conveyance Allowance				421,000	462,000	462,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				229,000	239,000	239,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				571,000	608,000	608,000
A0124S	Differential Allowance				1,259,000	1,369,000	1,369,000
A0124X	Adhoc Relief Allowance 2023				2,114,000	2,148,000	2,148,000
A01251	Mess Allowance				1,000		1,000
A0125E	Adhoc Relief Allowance-2024					1,658,000	1,741,000
A01270	Others				919,000	1,000	921,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>154,000</u>	<u>154,000</u>	<u>404,000</u>
A01274	Medical Charges				154,000	154,000	404,000
A03	TOTAL OPERATING EXPENSES				<u>529,000</u>	<u>431,000</u>	<u>1,680,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>38,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	TOTAL UTILITIES				<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301	Gas				10,000	10,000	10,000
A03302	Water				89,000	89,000	89,000
A03303	Electricity				98,000		98,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
LN0119 BUREAU OF SUPPLY & PRICES LARKANA					
A034 TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>195,000</u>	<u>445,000</u>
A03402 Rent for Office Building			195,000	195,000	445,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>28,000</u>	<u>403,000</u>
A03805 Travelling Allowance			28,000	28,000	278,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle					125,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>597,000</u>
A03901 Stationery			17,000	17,000	267,000
A03902 Printing and Publication			12,000	12,000	37,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>259,000</u>
1 Others			9,000		259,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT					<u>125,000</u>
A13101 Machinery and Equipment					125,000
A132 TOTAL FURNITURE AND FIXTURE					<u>125,000</u>
A13201 Furniture and Fixture					125,000
BUREAU OF SUPPLY & PRICES LARKANA			15,892,000	14,227,000	19,577,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,511,000</u>	<u>3,064,000</u>	<u>4,976,000</u>
A011	TOTAL PAY		13	13	<u>3,064,000</u>	<u>1,481,000</u>	<u>3,064,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,637,000</u>	<u>627,000</u>	<u>1,637,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,637,000</u>	<u>627,000</u>	<u>1,637,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	662,000		662,000
I023	INSPECTOR (W&M)	(BPS-16)	2	2	975,000		975,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,427,000</u>	<u>854,000</u>	<u>1,427,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,425,000</u>	<u>853,000</u>	<u>1,425,000</u>
D026	DATA PROCESSING ASSISTANT(BPS-12)		1	1	126,000		126,000
J014	JUNIOR CLERK	(BPS-11)	1	1	106,000		106,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)		2	2	303,000		303,000
E045	ENUMERATOR	(BPS-05)	2	2	246,000		246,000
C089	CHOWKIDAR	(BPS-01)	2	2	324,000		324,000
N003	NAIB QASID	(BPS-01)	1	1	166,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		154,000
A01152	Personal pay				2,000	1,000	2,000
A012	TOTAL ALLOWANCES				<u>1,447,000</u>	<u>1,583,000</u>	<u>1,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,423,000</u>	<u>1,559,000</u>	<u>1,886,000</u>
A01202	House Rent Allowance				68,000	73,000	73,000
A01203	Conveyance Allowance				109,000	113,000	113,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				47,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				128,000	137,000	137,000
A0124S	Differential Allowance				280,000	304,000	304,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A0124X Adhoc Relief Allowance 2023			482,000	494,000	494,000
A01251 Mess Allowance			1,000		1,000
A0125E Adhoc Relief Allowance-2024				385,000	404,000
A01270 Others			306,000		307,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>34,665,000</u>	<u>852,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>366,000</u>	<u>366,000</u>	<u>403,000</u>
A03402 Rent for Office Building			366,000	366,000	403,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>17,998,000</u>	<u>148,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03806 Transportation of Goods				17,500,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	453,000	103,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>61,000</u>	<u>16,161,000</u>	<u>63,000</u>
A03901 Stationery			17,000	17,000	19,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A03902 Printing and Publication			12,000	5,612,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>19,000</u>	<u>10,519,000</u>	<u>19,000</u>
1 Others			19,000		19,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)					1,000,000
EWM Electronic Weighing Machine			650,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>1,158,000</u>	<u>108,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>424,000</u>	<u>74,000</u>
A13001 Transport			74,000	424,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	367,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	367,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS			6,082,000	39,537,000	6,936,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,861,000</u>	<u>12,658,000</u>	<u>14,772,000</u>
A011 TOTAL PAY	23	23	<u>7,522,000</u>	<u>6,240,000</u>	<u>7,522,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,595,000</u>	<u>2,091,000</u>	<u>2,595,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,595,000</u>	<u>2,091,000</u>	<u>2,595,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	694,000		694,000
AD182 ASSISTANT DIRECTOR (E&M) (BPS-17)	1	1	721,000		721,000
S236 SUPERINTENDENT (BPS-17)	1	1	303,000		303,000
A119 ASSISTANT (BPS-16)	2	2	877,000		877,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,927,000</u>	<u>4,149,000</u>	<u>4,927,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,927,000</u>	<u>4,149,000</u>	<u>4,927,000</u>
E003 ECONOMIC ASSISTANT (BPS-14)	1	1	186,000		186,000
G072 GODOWN INSPECTOR (BPS-14)	2	2	619,000		619,000
P211 PRICE INSPECTOR (BPS-14)	1	1	186,000		186,000
S053 SENIOR CLERK (BPS-14)	1	1	197,000		197,000
S170 STATISTICAL ASSISTANT (BPS-14)	1	1	186,000		186,000
J014 JUNIOR CLERK (BPS-11)	2	2	647,000		647,000
G073 GODOWN SUB INSPECTOR (BPS-09)	1	1	319,000		319,000
P213 PRICE SUB INSPECTOR (BPS-09)	1	1	319,000		319,000
E045 ENUMERATOR (BPS-07)	1	1	197,000		197,000
D111 DESPATCH RIDER (BPS-04)	1	1	344,000		344,000
D161 DRIVER (BPS-04)	2	2	652,000		652,000
C089 CHOWKIDAR (BPS-01)	2	2	419,000		419,000
N003 NAIB QASID (BPS-01)	2	2	656,000		656,000
A012 TOTAL ALLOWANCES			<u>5,339,000</u>	<u>6,418,000</u>	<u>7,250,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,339,000</u>	<u>6,418,000</u>	<u>7,250,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A01202 House Rent Allowance			270,000	311,000	311,000
A01203 Conveyance Allowance			404,000	431,000	431,000
A01207 Washing Allowance			3,000	4,000	4,000
A0120D Integrated Allowance			10,000	11,000	11,000
A01217 Medical Allowance			206,000	234,000	234,000
A01226 Computer Allowance			1,000		1,000
A0122N Special Conveyance Allowance to Disbalded Employees			44,000	50,000	50,000
A0124R Ad-Hoc Relief Allowance-2022			535,000	576,000	576,000
A0124S Differential Allowance			1,191,000	1,285,000	1,285,000
A0124X Adhoc Relief Allowance 2023			1,922,000	1,978,000	1,978,000
A01251 Mess Allowance			1,000		1,000
A0125E Adhoc Relief Allowance-2024				1,538,000	1,615,000
A01270 Others			752,000		753,000
A03 TOTAL OPERATING EXPENSES			<u>1,264,000</u>	<u>1,166,000</u>	<u>1,332,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>668,000</u>
A03402 Rent for Office Building			607,000	607,000	668,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			186,000	186,000	186,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>178,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1 Others			59,000		59,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES MIRPURKHAS			14,239,000	13,938,000	16,218,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,790,000</u>	<u>5,080,000</u>	<u>6,493,000</u>
A011	TOTAL PAY		13	13	<u>3,416,000</u>	<u>2,502,000</u>	<u>3,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>447,000</u>	<u>149,000</u>	<u>447,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>447,000</u>	<u>149,000</u>	<u>447,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	447,000		447,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,969,000</u>	<u>2,353,000</u>	<u>2,969,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,969,000</u>	<u>2,353,000</u>	<u>2,969,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	604,000		604,000
P211	PRICE INSPECTOR	(BPS-14)	1	1	130,000		130,000
S053	SENIOR CLERK	(BPS-14)	1	1	178,000		178,000
J014	JUNIOR CLERK	(BPS-11)	1	1	130,000		130,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	265,000		265,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	265,000		265,000
E045	ENUMERATOR	(BPS-05)	1	1	130,000		130,000
D111	DESPATCH RIDER	(BPS-04)	1	1	152,000		152,000
D161	DRIVER	(BPS-04)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	363,000		363,000
N003	NAIB QASID	(BPS-01)	2	2	622,000		622,000
A012	TOTAL ALLOWANCES				<u>2,374,000</u>	<u>2,578,000</u>	<u>3,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,374,000</u>	<u>2,578,000</u>	<u>2,952,000</u>
A01202	House Rent Allowance				138,000	135,000	135,000
A01203	Conveyance Allowance				172,000	166,000	166,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A01217	Medical Allowance				109,000	103,000	103,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MX0055 BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
A01233 Unattractive Area Allowance			79,000	75,000	75,000
A01242 Consolidation Travelling Allowance			1,000		1,000
A0124R Ad-Hoc Relief Allowance-2022			218,000	217,000	217,000
A0124S Differential Allowance			498,000	496,000	496,000
A0124X Adhoc Relief Allowance 2023			805,000	781,000	781,000
A0125E Adhoc Relief Allowance-2024				600,000	630,000
A01270 Others			342,000		343,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>125,000</u>
A01274 Medical Charges					125,000
A03 TOTAL OPERATING EXPENSES			<u>552,000</u>	<u>454,000</u>	<u>1,577,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>447,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator					250,000
A034 TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>195,000</u>	<u>320,000</u>
A03402 Rent for Office Building			195,000	195,000	320,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>195,000</u>
A03805 Travelling Allowance			28,000	28,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					125,000
A03808 Conveyance Charges			17,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MX0055 BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
A039 TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>577,000</u>
A03901 Stationery			17,000	17,000	142,000
A03902 Printing and Publication			12,000	12,000	137,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>259,000</u>
1 Others			9,000		259,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>343,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>163,000</u>
A13101 Machinery and Equipment			38,000	38,000	163,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES THARPARKER MITHI			6,435,000	5,627,000	8,413,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
MY0058	BUREAU OF SUPPLY & PRICES MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,577,000</u>	<u>12,344,000</u>	<u>13,971,000</u>
A011	TOTAL PAY	19	19	<u>7,073,000</u>	<u>5,740,000</u>	<u>7,073,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,001,000</u>	<u>793,000</u>	<u>1,001,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>	<u>793,000</u>	<u>1,001,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	849,000		849,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	152,000		152,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>6,072,000</u>	<u>4,947,000</u>	<u>6,072,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>6,071,000</u>	<u>4,947,000</u>	<u>6,071,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	1,428,000		1,428,000
P211	PRICE INSPECTOR (BPS-14)	2	2	432,000		432,000
S053	SENIOR CLERK (BPS-14)	1	1	214,000		214,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	173,000		173,000
J014	JUNIOR CLERK (BPS-11)	1	1	287,000		287,000
G073	GODOWN SUB INSPECTOR (BPS-09)	2	2	263,000		263,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	131,000		131,000
E045	ENUMERATOR (BPS-07)	1	1	287,000		287,000
D161	DRIVER (BPS-05)	1	1	287,000		287,000
D111	DESPATCH RIDER (BPS-04)	1	1	179,000		179,000
C089	CHOWKIDAR (BPS-01)	1	1	1,393,000		1,393,000
N003	NAIB QASID (BPS-01)	2	2	453,000		453,000
S008	SANITARY WORKER (BPS-01)	1	1	544,000		544,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>5,504,000</u>	<u>6,604,000</u>	<u>6,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,459,000</u>	<u>6,070,000</u>	<u>6,850,000</u>

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MY0058 BUREAU OF SUPPLY & PRICES MATIARI					
A01202 House Rent Allowance			345,000	342,000	342,000
A01203 Conveyance Allowance			446,000	443,000	443,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			233,000	231,000	231,000
A01226 Computer Allowance			2,000	1,000	1,000
A0122N Special Conveyance Allowance to Disbalded Employees			47,000	50,000	50,000
A01239 Special Allowance			2,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			526,000	522,000	522,000
A0124S Differential Allowance			1,184,000	1,175,000	1,175,000
A0124X Adhoc Relief Allowance 2023			1,965,000	1,857,000	1,857,000
A0125E Adhoc Relief Allowance-2024				1,447,000	1,519,000
A01270 Others			707,000		708,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	<u>534,000</u>	<u>48,000</u>
A01271 Overtime Allowance			1,000		
A01274 Medical Charges			44,000	534,000	48,000
A03 TOTAL OPERATING EXPENSES			<u>551,000</u>	<u>453,000</u>	<u>573,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>195,000</u>	<u>215,000</u>
A03402 Rent for Office Building			195,000	195,000	215,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MY0058 BUREAU OF SUPPLY & PRICES MATIARI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>78,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000		9,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES MATIARI			13,221,000	12,890,000	14,637,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,658,000</u>	<u>4,117,000</u>	<u>4,972,000</u>
A011	TOTAL PAY	8	8	<u>2,601,000</u>	<u>2,039,000</u>	<u>2,609,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,157,000</u>	<u>1,050,000</u>	<u>1,157,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,157,000</u>	<u>1,050,000</u>	<u>1,157,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	1,157,000		1,157,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,444,000</u>	<u>989,000</u>	<u>1,452,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,411,000</u>	<u>950,000</u>	<u>1,411,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	191,000		191,000
I023	INSPECTOR (W&M) (BPS-09)	1	1	300,000		300,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	2	2	266,000		266,000
C089	CHOWKIDAR (BPS-01)	1	1	397,000		397,000
N003	NAIB QASID (BPS-01)	1	1	101,000		101,000
S008	SANITARY WORKER (BPS-01)	1	1	156,000		156,000
A01152	Personal pay			33,000	39,000	41,000
A012	TOTAL ALLOWANCES			<u>2,057,000</u>	<u>2,078,000</u>	<u>2,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,033,000</u>	<u>2,054,000</u>	<u>2,337,000</u>
A01202	House Rent Allowance			111,000	100,000	100,000
A01203	Conveyance Allowance			131,000	119,000	119,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			70,000	62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022			216,000	191,000	191,000
A0124S	Differential Allowance			478,000	421,000	421,000
A0124X	Adhoc Relief Allowance 2023			759,000	635,000	635,000
A0125E	Adhoc Relief Allowance-2024				515,000	541,000
A01270	Others			257,000		257,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0060 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>928,000</u>	<u>830,000</u>	<u>960,000</u>
A032 TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			2,000	2,000	3,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402 Rent for Office Building			293,000	293,000	322,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>339,000</u>	<u>339,000</u>	<u>339,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	283,000
A03808 Conveyance Charges			28,000	28,000	28,000
A039 TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1 Others			22,000		22,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0060 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	23,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE			5,664,000	5,025,000	6,010,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,930,000</u>	<u>11,967,000</u>	<u>14,404,000</u>
A011	TOTAL PAY		20	20	<u>7,428,000</u>	<u>5,810,000</u>	<u>7,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,030,000</u>	<u>559,000</u>	<u>2,030,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,030,000</u>	<u>559,000</u>	<u>2,030,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	359,000		359,000
A119	ASSISTANT	(BPS-16)	1	1	1,192,000		1,192,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	479,000		479,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,398,000</u>	<u>5,251,000</u>	<u>5,398,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,396,000</u>	<u>5,250,000</u>	<u>5,396,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	719,000		719,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	719,000		719,000
S053	SENIOR CLERK	(BPS-14)	1	1	184,000		184,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	322,000		322,000
J014	JUNIOR CLERK	(BPS-11)	1	1	198,000		198,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	286,000		286,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	890,000		890,000
E045	ENUMERATOR	(BPS-07)	1	1	198,000		198,000
D111	DESPATCH RIDER	(BPS-04)	1	1	322,000		322,000
D161	DRIVER	(BPS-04)	1	1	198,000		198,000
C089	CHOWKIDAR	(BPS-01)	1	1	442,000		442,000
N003	NAIB QASID	(BPS-01)	2	2	656,000		656,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		262,000
A01152	Personal pay				2,000	1,000	2,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0061 BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ					
A012 TOTAL ALLOWANCES			<u>5,502,000</u>	<u>6,157,000</u>	<u>6,976,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,502,000</u>	<u>6,157,000</u>	<u>6,976,000</u>
A01202 House Rent Allowance			316,000	316,000	316,000
A01203 Conveyance Allowance			416,000	416,000	416,000
A01207 Washing Allowance			8,000	8,000	8,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			225,000	225,000	225,000
A01226 Computer Allowance			15,000	19,000	19,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		
A0124R Ad-Hoc Relief Allowance-2022			534,000	534,000	534,000
A0124S Differential Allowance			1,214,000	1,214,000	1,214,000
A0124X Adhoc Relief Allowance 2023			2,024,000	1,928,000	1,928,000
A0125E Adhoc Relief Allowance-2024				1,491,000	1,566,000
A01270 Others			743,000		744,000
A03 TOTAL OPERATING EXPENSES			<u>504,000</u>	<u>1,277,000</u>	<u>526,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>1,066,000</u>	<u>215,000</u>
A03402 Rent for Office Building			195,000	1,066,000	215,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0061 BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ					
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000		9,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ			13,527,000	13,337,000	15,023,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,025,000</u>	<u>3,116,000</u>	<u>3,974,000</u>
A011	TOTAL PAY	8	8	<u>2,046,000</u>	<u>1,461,000</u>	<u>2,092,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,015,000</u>	<u>516,000</u>	<u>1,015,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,015,000</u>	<u>516,000</u>	<u>1,015,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	1,015,000		1,015,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,031,000</u>	<u>945,000</u>	<u>1,077,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,030,000</u>	<u>900,000</u>	<u>1,030,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	202,000		202,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	2	2	244,000		244,000
E045	ENUMERATOR (BPS-05)	1	1	268,000		268,000
C089	CHOWKIDAR (BPS-01)	1	1	123,000		123,000
N003	NAIB QASID (BPS-01)	1	1	97,000		97,000
S008	SANITARY WORKER (BPS-01)	1	1	96,000		96,000
A01152	Personal pay			1,000	45,000	47,000
A012	TOTAL ALLOWANCES			<u>979,000</u>	<u>1,655,000</u>	<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>955,000</u>	<u>1,631,000</u>	<u>1,856,000</u>
A01202	House Rent Allowance			48,000	88,000	88,000
A01203	Conveyance Allowance			64,000	201,000	201,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			48,000	66,000	66,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			78,000	149,000	149,000
A0124S	Differential Allowance			179,000	269,000	269,000
A0124X	Adhoc Relief Allowance 2023			293,000	423,000	423,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A01251 Mess Allowance			1,000		1,000
A0125E Adhoc Relief Allowance-2024				383,000	402,000
A01270 Others			205,000		205,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>31,356,000</u>	<u>1,055,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>14,570,000</u>	<u>220,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03806 Transportation of Goods				14,000,000	
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle			136,000	486,000	136,000
A03808 Conveyance Charges			28,000	28,000	28,000
A039 TOTAL GENERAL			<u>59,000</u>	<u>16,159,000</u>	<u>61,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	5,612,000	12,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>17,000</u>	<u>10,517,000</u>	<u>17,000</u>
1 Others			17,000		17,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)					1,000,000
EWM Electronic Weighing Machine			650,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>1,164,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>424,000</u>	<u>74,000</u>
A13001 Transport			74,000	424,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>373,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	373,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	367,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD			4,793,000	36,286,000	6,143,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,836,000</u>	<u>14,992,000</u>	<u>17,099,000</u>
A011	TOTAL PAY	22	22	<u>8,368,000</u>	<u>7,209,000</u>	<u>8,380,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,745,000</u>	<u>1,859,000</u>	<u>2,745,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,745,000</u>	<u>1,859,000</u>	<u>2,745,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	714,000		714,000
AD182	ASSISTANT DIRECTOR (E&M) (BPS-17)	1	1	514,000		514,000
A119	ASSISTANT (BPS-16)	1	1	1,227,000		1,227,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	290,000		290,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>5,623,000</u>	<u>5,350,000</u>	<u>5,635,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>5,623,000</u>	<u>5,339,000</u>	<u>5,623,000</u>
G072	GODOWN INSPECTOR (BPS-14)	1	1	209,000		209,000
G073	GODOWN SUB INSPECTOR (BPS-14)	1	1	303,000		303,000
P211	PRICE INSPECTOR (BPS-14)	2	2	630,000		630,000
S053	SENIOR CLERK (BPS-14)	1	1	306,000		306,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	126,000		126,000
J014	JUNIOR CLERK (BPS-11)	1	1	347,000		347,000
G073	GODOWN SUB INSPECTOR (BPS-09)	1	1	95,000		95,000
P213	PRICE SUB INSPECTOR (BPS-09)	2	2	411,000		411,000
E045	ENUMERATOR (BPS-07)	1	1	168,000		168,000
D111	DESPATCH RIDER (BPS-04)	1	1	132,000		132,000
D161	DRIVER (BPS-04)	1	1	168,000		168,000
C089	CHOWKIDAR (BPS-01)	1	1	1,628,000		1,628,000
N003	NAIB QASID (BPS-01)	3	3	804,000		804,000
S008	SANITARY WORKER (BPS-01)	1	1	296,000		296,000
A01152	Personal pay				11,000	12,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A012 TOTAL ALLOWANCES			<u>6,468,000</u>	<u>7,783,000</u>	<u>8,719,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,413,000</u>	<u>7,728,000</u>	<u>8,658,000</u>
A01202 House Rent Allowance			388,000	412,000	412,000
A01203 Conveyance Allowance			491,000	525,000	525,000
A01207 Washing Allowance			4,000	6,000	6,000
A0120D Integrated Allowance			10,000	11,000	11,000
A01217 Medical Allowance			252,000	294,000	294,000
A01226 Computer Allowance			17,000	19,000	19,000
A01239 Special Allowance				13,000	13,000
A01243 Special Travelling Allowance			153,000	173,000	173,000
A0124R Ad-Hoc Relief Allowance-2022			616,000	667,000	667,000
A0124S Differential Allowance			1,379,000	1,481,000	1,481,000
A0124X Adhoc Relief Allowance 2023			2,265,000	2,323,000	2,323,000
A01251 Mess Allowance			1,000		1,000
A0125E Adhoc Relief Allowance-2024				1,804,000	1,894,000
A01270 Others			837,000		839,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A01274 Medical Charges			55,000	55,000	61,000
A03 TOTAL OPERATING EXPENSES			<u>931,000</u>	<u>1,033,000</u>	<u>982,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>687,000</u>	<u>536,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A03402 Rent for Office Building			487,000	687,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle			103,000	103,000	103,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>76,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000		9,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	23,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES BENAZIRABAD			15,881,000	16,139,000	18,195,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,411,000</u>	<u>757,000</u>	<u>2,224,000</u>
A011	TOTAL PAY	7	7	<u>1,914,000</u>	<u>638,000</u>	<u>1,914,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,015,000</u>	<u>338,000</u>	<u>1,015,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,015,000</u>	<u>338,000</u>	<u>1,015,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	1,015,000		1,015,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>899,000</u>	<u>300,000</u>	<u>899,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>870,000</u>	<u>290,000</u>	<u>870,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	132,000		132,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	1	1	103,000		103,000
E045	ENUMERATOR (BPS-05)	1	1	103,000		103,000
C089	CHOWKIDAR (BPS-01)	1	1	274,000		274,000
N003	NAIB QASID (BPS-01)	1	1	126,000		126,000
S008	SANITARY WORKER (BPS-01)	1	1	132,000		132,000
A01152	Personal pay			29,000	10,000	29,000
A012	TOTAL ALLOWANCES			<u>497,000</u>	<u>119,000</u>	<u>310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>473,000</u>	<u>95,000</u>	<u>284,000</u>
A01202	House Rent Allowance			15,000	5,000	5,000
A01203	Conveyance Allowance			20,000	7,000	7,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			15,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	11,000	11,000
A0124S	Differential Allowance			73,000	24,000	24,000
A0124X	Adhoc Relief Allowance 2023			126,000	42,000	42,000
A01270	Others			189,000		189,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0067 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,005,000</u>	<u>34,857,000</u>	<u>1,066,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>585,000</u>	<u>585,000</u>	<u>644,000</u>
A03402 Rent for Office Building			585,000	585,000	644,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>126,000</u>	<u>17,976,000</u>	<u>126,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03806 Transportation of Goods				17,500,000	
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			81,000	431,000	81,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>59,000</u>	<u>16,159,000</u>	<u>61,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	5,612,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>17,000</u>	<u>10,517,000</u>	<u>17,000</u>
1 Others			17,000		17,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0067 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>1,158,000</u>	<u>108,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>424,000</u>	<u>74,000</u>
A13001 Transport			74,000	424,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	367,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	367,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR			3,524,000	36,772,000	3,398,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,383,000</u>	<u>14,582,000</u>	<u>15,702,000</u>
A011	TOTAL PAY	19	19	<u>7,661,000</u>	<u>6,901,000</u>	<u>7,661,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,687,000</u>	<u>1,135,000</u>	<u>1,687,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,687,000</u>	<u>1,135,000</u>	<u>1,687,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	1,260,000		1,260,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	427,000		427,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,974,000</u>	<u>5,766,000</u>	<u>5,974,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,974,000</u>	<u>5,766,000</u>	<u>5,974,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	1,144,000		1,144,000
P211	PRICE INSPECTOR (BPS-14)	2	2	510,000		510,000
S053	SENIOR CLERK (BPS-14)	1	1	189,000		189,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	154,000		154,000
J014	JUNIOR CLERK (BPS-11)	1	1	255,000		255,000
G073	GODOWN SUB INSPECTOR (BPS-09)	1	1	115,000		115,000
P213	PRICE SUB INSPECTOR (BPS-09)	2	2	405,000		405,000
E045	ENUMERATOR (BPS-05)	1	1	255,000		255,000
D111	DESPATCH RIDER (BPS-04)	1	1	158,000		158,000
D161	DRIVER (BPS-04)	1	1	255,000		255,000
C089	CHOWKIDAR (BPS-01)	1	1	2,063,000		2,063,000
N003	NAIB QASID (BPS-01)	2	2	382,000		382,000
S008	SANITARY WORKER (BPS-01)	1	1	89,000		89,000
A012	TOTAL ALLOWANCES			<u>5,722,000</u>	<u>7,681,000</u>	<u>8,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,697,000</u>	<u>7,162,000</u>	<u>8,015,000</u>
A01202	House Rent Allowance			329,000	370,000	370,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0068 BUREAU OF SUPPLY & PRICES SANGHAR					
A01203 Conveyance Allowance			436,000	490,000	490,000
A0120D Integrated Allowance			10,000	11,000	11,000
A01217 Medical Allowance			220,000	247,000	247,000
A01226 Computer Allowance			17,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			564,000	635,000	635,000
A0124S Differential Allowance			1,268,000	1,426,000	1,426,000
A0124X Adhoc Relief Allowance 2023			2,087,000	2,237,000	2,237,000
A0125E Adhoc Relief Allowance-2024				1,727,000	1,813,000
A01270 Others			766,000		767,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>519,000</u>	<u>26,000</u>
A01271 Overtime Allowance			1,000		
A01274 Medical Charges			24,000	519,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,320,000</u>	<u>1,222,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>668,000</u>
A03402 Rent for Office Building			607,000	607,000	668,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			186,000	186,000	186,000
A03808 Conveyance Charges			17,000	17,000	17,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0068 BUREAU OF SUPPLY & PRICES SANGHAR					
A039 TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>212,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1 Others			59,000		59,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES SANGHAR			14,853,000	15,954,000	17,240,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,614,000</u>	<u>2,494,000</u>	<u>4,285,000</u>
A011	TOTAL PAY	6	6	<u>2,694,000</u>	<u>1,224,000</u>	<u>2,728,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,702,000</u>	<u>564,000</u>	<u>1,736,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,702,000</u>	<u>532,000</u>	<u>1,702,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	1,702,000		1,702,000
A01102	Personal pay				32,000	34,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>992,000</u>	<u>660,000</u>	<u>992,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>985,000</u>	<u>658,000</u>	<u>985,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	232,000		232,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	1	1	248,000		248,000
C089	CHOWKIDAR (BPS-01)	1	1	181,000		181,000
N003	NAIB QASID (BPS-01)	1	1	212,000		212,000
S008	SANITARY WORKER (BPS-01)	1	1	112,000		112,000
A01152	Personal pay			7,000	2,000	7,000
A012	TOTAL ALLOWANCES			<u>1,920,000</u>	<u>1,270,000</u>	<u>1,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,896,000</u>	<u>1,246,000</u>	<u>1,531,000</u>
A01202	House Rent Allowance			96,000	61,000	61,000
A01203	Conveyance Allowance			121,000	81,000	81,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			73,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022			204,000	115,000	115,000
A0124S	Differential Allowance			442,000	253,000	253,000
A0124X	Adhoc Relief Allowance 2023			689,000	384,000	384,000
A0125E	Adhoc Relief Allowance-2024				301,000	316,000
A01270	Others			269,000		270,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SQ0061 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>914,000</u>	<u>38,266,000</u>	<u>965,000</u>
A032 TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>140,000</u>	<u>21,490,000</u>	<u>140,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03806 Transportation of Goods				21,000,000	
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle			67,000	417,000	67,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>63,000</u>	<u>16,163,000</u>	<u>65,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	5,612,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>22,000</u>	<u>10,522,000</u>	<u>22,000</u>
1 Others			22,000		22,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>1,158,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT		<u>74,000</u>	<u>424,000</u>	<u>74,000</u>
A13001	Transport		74,000	424,000	74,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		17,000	367,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	367,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR			5,636,000	41,918,000	5,358,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,214,000</u>	<u>12,759,000</u>	<u>14,752,000</u>
A011	TOTAL PAY		21	21	<u>7,424,000</u>	<u>6,254,000</u>	<u>7,424,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,951,000</u>	<u>1,908,000</u>	<u>2,951,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,951,000</u>	<u>1,908,000</u>	<u>2,951,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,647,000		1,647,000
A119	ASSISTANT	(BPS-16)	1	1	472,000		472,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	832,000		832,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,473,000</u>	<u>4,346,000</u>	<u>4,473,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,472,000</u>	<u>4,346,000</u>	<u>4,472,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	450,000		450,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	676,000		676,000
S053	SENIOR CLERK	(BPS-14)	1	1	168,000		168,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	450,000		450,000
J014	JUNIOR CLERK	(BPS-11)	1	1	181,000		181,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	450,000		450,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	450,000		450,000
E045	ENUMERATOR	(BPS-07)	1	1	181,000		181,000
D161	DRIVER	(BPS-05)	1	1	141,000		141,000
D111	DESPATCH RIDER	(BPS-04)	1	1	181,000		181,000
C089	CHOWKIDAR	(BPS-02)	1	1	181,000		181,000
N003	NAIB QASID	(BPS-02)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	669,000		669,000
S008	SANITARY WORKER	(BPS-01)	1	1	136,000		136,000
A01152	Personal pay				1,000		1,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SQ0062 BUREAU OF SUPPLY & PRICES SHIKARPUR					
A012 TOTAL ALLOWANCES			<u>5,790,000</u>	<u>6,505,000</u>	<u>7,328,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,775,000</u>	<u>6,490,000</u>	<u>7,311,000</u>
A01202 House Rent Allowance			335,000	335,000	335,000
A01203 Conveyance Allowance			431,000	431,000	431,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			240,000	240,000	240,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			577,000	577,000	577,000
A0124S Differential Allowance			1,291,000	1,291,000	1,291,000
A0124X Adhoc Relief Allowance 2023			2,116,000	2,015,000	2,015,000
A0125E Adhoc Relief Allowance-2024				1,559,000	1,637,000
A01270 Others			742,000		743,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274 Medical Charges			15,000	15,000	17,000
A03 TOTAL OPERATING EXPENSES			<u>824,000</u>	<u>726,000</u>	<u>875,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SQ0062 BUREAU OF SUPPLY & PRICES SHIKARPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000		9,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES SHIKARPUR			14,131,000	13,578,000	15,720,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,808,000</u>	<u>8,043,000</u>	<u>9,780,000</u>
A011	TOTAL PAY		15	15	<u>4,815,000</u>	<u>3,656,000</u>	<u>4,815,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>2,150,000</u>	<u>1,118,000</u>	<u>2,364,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>2,150,000</u>	<u>1,118,000</u>	<u>2,364,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	924,000		924,000
A119	ASSISTANT	(BPS-16)		1			214,000
I023	INSPECTOR (W&M)	(BPS-16)	1	1	1,226,000		1,226,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>2,665,000</u>	<u>2,538,000</u>	<u>2,451,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>2,652,000</u>	<u>2,534,000</u>	<u>2,438,000</u>
O054	OFFICE ASSISTANT	(BPS-14)	1		214,000		
S053	SENIOR CLERK	(BPS-14)	1	1	165,000		165,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	186,000		186,000
J014	JUNIOR CLERK	(BPS-11)	1	1	153,000		153,000
I023	INSPECTOR (W&M)	(BPS-09)	1	1	224,000		224,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	3	3	452,000		452,000
E045	ENUMERATOR	(BPS-05)	1	1	223,000		223,000
D111	DESPATCH RIDER	(BPS-04)	1	1	137,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	209,000		209,000
N003	NAIB QASID	(BPS-01)	1	1	402,000		402,000
S008	SANITARY WORKER	(BPS-01)	1	1	287,000		287,000
A01152	Personal pay				13,000	4,000	13,000
A012	TOTAL ALLOWANCES				<u>3,993,000</u>	<u>4,387,000</u>	<u>4,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,498,000</u>	<u>3,892,000</u>	<u>4,420,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A01202 House Rent Allowance			260,000	297,000	297,000
A01203 Conveyance Allowance			309,000	292,000	292,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			119,000	133,000	133,000
A0124R Ad-Hoc Relief Allowance-2022			338,000	330,000	330,000
A0124S Differential Allowance			741,000	733,000	733,000
A0124X Adhoc Relief Allowance 2023			1,243,000	1,189,000	1,189,000
A01251 Mess Allowance			1,000		1,000
A0125E Adhoc Relief Allowance-2024				912,000	958,000
A01270 Others			480,000		481,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>495,000</u>	<u>495,000</u>	<u>545,000</u>
A01274 Medical Charges			495,000	495,000	545,000
A03 TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>34,856,000</u>	<u>1,055,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>	<u>18,065,000</u>	<u>215,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03806 Transportation of Goods				17,500,000	

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			103,000	453,000	103,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>64,000</u>	<u>16,164,000</u>	<u>66,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	5,612,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>22,000</u>	<u>10,522,000</u>	<u>22,000</u>
1 Others			22,000		22,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>650,000</u>	<u>650,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)					1,000,000
EWM Electronic Weighing Machine			650,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>1,179,000</u>	<u>129,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>424,000</u>	<u>74,000</u>
A13001 Transport			74,000	424,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>388,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	388,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	367,000	17,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR			10,591,000	44,728,000	11,964,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,029,000</u>	<u>18,978,000</u>	<u>21,248,000</u>
A011	TOTAL PAY		27	27	<u>10,198,000</u>	<u>9,190,000</u>	<u>10,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,579,000</u>	<u>1,759,000</u>	<u>2,579,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,579,000</u>	<u>1,759,000</u>	<u>2,579,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	628,000		628,000
S236	SUPERINTENDENT	(BPS-17)	1	1	713,000		713,000
A119	ASSISTANT	(BPS-16)	2	2	824,000		824,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	414,000		414,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,619,000</u>	<u>7,431,000</u>	<u>7,619,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,619,000</u>	<u>7,431,000</u>	<u>7,619,000</u>
E003	ECONOMIC ASSISTANT	(BPS-14)	1	1	459,000		459,000
G072	GODOWN INSPECTOR	(BPS-14)	2	2	243,000		243,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	809,000		809,000
S053	SENIOR CLERK	(BPS-14)	1	1	304,000		304,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	275,000		275,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	275,000		275,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	474,000		474,000
J014	JUNIOR CLERK	(BPS-11)	2	2	1,297,000		1,297,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	245,000		245,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	607,000		607,000
E045	ENUMERATOR	(BPS-05)	1	1	156,000		156,000
D111	DESPATCH RIDER	(BPS-04)	1	1	498,000		498,000
D161	DRIVER	(BPS-04)	2	2	243,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	957,000		957,000
N003	NAIB QASID	(BPS-01)	2	2	398,000		398,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR						
S008	SANITARY WORKER	(BPS-01)	1	1	379,000		379,000
A012	TOTAL ALLOWANCES				<u>8,831,000</u>	<u>9,788,000</u>	<u>11,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,790,000</u>	<u>9,748,000</u>	<u>10,885,000</u>
A01202	House Rent Allowance				777,000	742,000	742,000
A01203	Conveyance Allowance				659,000	645,000	645,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	19,000	19,000
A01217	Medical Allowance				336,000	325,000	325,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				857,000	842,000	842,000
A0124S	Differential Allowance				1,927,000	1,893,000	1,893,000
A0124X	Adhoc Relief Allowance 2023				3,168,000	2,965,000	2,965,000
A0125E	Adhoc Relief Allowance-2024					2,295,000	2,410,000
A01270	Others				1,020,000		1,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>41,000</u>	<u>40,000</u>	<u>165,000</u>
A01271	Overtime Allowance				1,000		
A01274	Medical Charges				40,000	40,000	165,000
A03	TOTAL OPERATING EXPENSES				<u>879,000</u>	<u>781,000</u>	<u>2,055,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>38,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	TOTAL UTILITIES				<u>197,000</u>	<u>99,000</u>	<u>247,000</u>
A03301	Gas				10,000	10,000	10,000
A03302	Water				89,000	89,000	89,000
A03303	Electricity				98,000		98,000
A03305	POL for Generator						50,000
A034	TOTAL OCCUPANCY COSTS				<u>487,000</u>	<u>487,000</u>	<u>737,000</u>
A03402	Rent for Office Building				487,000	487,000	737,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0124 BUREAU OF SUPPLY & PRICES SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>448,000</u>
A03805 Travelling Allowance			56,000	56,000	306,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					125,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>585,000</u>
A03901 Stationery			17,000	17,000	142,000
A03902 Printing and Publication			12,000	12,000	137,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			43,000	43,000	43,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>259,000</u>
1 Others			9,000		259,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>129,000</u>	<u>379,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>163,000</u>
A13101 Machinery and Equipment			38,000	38,000	163,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES SUKKUR			20,037,000	19,888,000	23,682,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,274,000</u>	<u>6,842,000</u>	<u>8,203,000</u>
A011	TOTAL PAY		13	13	<u>4,094,000</u>	<u>3,309,000</u>	<u>4,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>849,000</u>	<u>793,000</u>	<u>849,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>849,000</u>	<u>793,000</u>	<u>849,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	849,000		849,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,245,000</u>	<u>2,516,000</u>	<u>3,245,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,245,000</u>	<u>2,516,000</u>	<u>3,245,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	357,000		357,000
P211	PRICE INSPECTOR	(BPS-14)	1	1	308,000		308,000
S053	SENIOR CLERK	(BPS-14)	1	1	352,000		352,000
J014	JUNIOR CLERK	(BPS-11)	1	1	211,000		211,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	199,000		199,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	333,000		333,000
E045	ENUMERATOR	(BPS-07)	1	1	308,000		308,000
D111	DESPATCH RIDER	(BPS-04)	1	1	325,000		325,000
D161	DRIVER	(BPS-04)	1	1	308,000		308,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		121,000
N003	NAIB QASID	(BPS-01)	2	2	423,000		423,000
A012	TOTAL ALLOWANCES				<u>3,180,000</u>	<u>3,533,000</u>	<u>4,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,070,000</u>	<u>3,423,000</u>	<u>3,874,000</u>
A01202	House Rent Allowance				197,000	197,000	197,000
A01203	Conveyance Allowance				240,000	240,000	240,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				126,000	126,000	126,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TN0051 BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A0124R Ad-Hoc Relief Allowance-2022			301,000	301,000	301,000
A0124S Differential Allowance			677,000	677,000	677,000
A0124X Adhoc Relief Allowance 2023			1,108,000	1,055,000	1,055,000
A0125E Adhoc Relief Allowance-2024				816,000	857,000
A01270 Others			409,000		410,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>110,000</u>	<u>235,000</u>
A01274 Medical Charges			110,000	110,000	235,000
A03 TOTAL OPERATING EXPENSES			<u>839,000</u>	<u>741,000</u>	<u>2,014,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>247,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator					50,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>737,000</u>
A03402 Rent for Office Building			487,000	487,000	737,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>420,000</u>
A03805 Travelling Allowance			28,000	28,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					125,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>572,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TN0051 BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A03901 Stationery			17,000	17,000	142,000
A03902 Printing and Publication			12,000	12,000	137,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>259,000</u>
1 Others			9,000		259,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>343,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>163,000</u>
A13101 Machinery and Equipment			38,000	38,000	163,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN			8,206,000	7,676,000	10,560,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101	WEIGHTS AND MEASURES					
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,676,000</u>	<u>14,325,000</u>	<u>16,383,000</u>
A011	TOTAL PAY	18	18	<u>7,535,000</u>	<u>6,975,000</u>	<u>8,065,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,573,000</u>	<u>793,000</u>	<u>1,573,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,573,000</u>	<u>793,000</u>	<u>1,573,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	1,452,000		1,452,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	121,000		121,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>5,962,000</u>	<u>6,182,000</u>	<u>6,492,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>5,962,000</u>	<u>6,146,000</u>	<u>6,454,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	1,024,000		1,108,000
P211	PRICE INSPECTOR (BPS-14)	2	2	343,000		371,000
S053	SENIOR CLERK (BPS-14)	1	1	348,000		377,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	315,000		341,000
J014	JUNIOR CLERK (BPS-11)	1	1	343,000		371,000
G073	GODOWN SUB INSPECTOR (BPS-09)	2	2	571,000		618,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	104,000		113,000
D161	DRIVER (BPS-05)	1	1	228,000		247,000
D111	DESPATCH RIDER (BPS-04)	1	1	249,000		270,000
N003	NAIB QASID (BPS-02)	1	1	343,000		371,000
C089	CHOWKIDAR (BPS-01)	1	1	1,694,000		1,834,000
N003	NAIB QASID (BPS-01)	1	1	272,000		294,000
S008	SANITARY WORKER (BPS-01)	1	1	128,000		139,000
A01152	Personal pay				36,000	38,000
A012	TOTAL ALLOWANCES			<u>6,141,000</u>	<u>7,350,000</u>	<u>8,318,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TQ0045 BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,116,000</u>	<u>7,326,000</u>	<u>8,169,000</u>
A01202 House Rent Allowance			401,000	408,000	408,000
A01203 Conveyance Allowance			518,000	525,000	525,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			290,000	282,000	282,000
A0121B Health Professional Allowance			1,000		
A01226 Computer Allowance			17,000	19,000	19,000
A01233 Unattractive Area Allowance			4,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			681,000	635,000	635,000
A0124S Differential Allowance			1,327,000	1,432,000	1,432,000
A0124X Adhoc Relief Allowance 2023			2,120,000	2,261,000	2,261,000
A0125E Adhoc Relief Allowance-2024				1,761,000	1,849,000
A01270 Others			754,000		755,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>24,000</u>	<u>149,000</u>
A01271 Overtime Allowance			1,000		
A01274 Medical Charges			24,000	24,000	149,000
A03 TOTAL OPERATING EXPENSES			<u>1,298,000</u>	<u>1,200,000</u>	<u>2,774,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>247,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator					50,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>907,000</u>
A03402 Rent for Office Building			607,000	607,000	907,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TQ0045 BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>231,000</u>	<u>606,000</u>
A03805 Travelling Allowance			28,000	28,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	311,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>956,000</u>
A03901 Stationery			59,000	59,000	309,000
A03902 Printing and Publication			50,000	50,000	300,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>309,000</u>
1 Others			59,000		309,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>364,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			59,000	59,000	184,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES TANDO ALLAH YA			15,088,000	15,639,000	19,521,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,890,000</u>	<u>905,000</u>	<u>2,017,000</u>
A011	TOTAL PAY		8	8	<u>1,478,000</u>	<u>522,000</u>	<u>1,478,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>618,000</u>	<u>206,000</u>	<u>618,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>618,000</u>	<u>206,000</u>	<u>618,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	618,000		618,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>860,000</u>	<u>316,000</u>	<u>860,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>859,000</u>	<u>316,000</u>	<u>859,000</u>
J014	JUNIOR CLERK	(BPS-11)	1	1	185,000		185,000
A124	ASSISTANT / ACCOUNTS CLERK	(BPS-05)	1	1	78,000		78,000
E045	ENUMERATOR	(BPS-05)	1	1	85,000		85,000
C089	CHOWKIDAR	(BPS-01)	2	2	194,000		194,000
N003	NAIB QASID	(BPS-01)	1	1	246,000		246,000
S008	SANITARY WORKER	(BPS-01)	1	1	71,000		71,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>412,000</u>	<u>383,000</u>	<u>539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>388,000</u>	<u>359,000</u>	<u>513,000</u>
A01202	House Rent Allowance				17,000	19,000	19,000
A01203	Conveyance Allowance				21,000	24,000	24,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				15,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				26,000	30,000	30,000
A0124S	Differential Allowance				60,000	68,000	68,000
A0124X	Adhoc Relief Allowance 2023				99,000	106,000	106,000
A01251	Mess Allowance				1,000		1,000
A0125E	Adhoc Relief Allowance-2024					95,000	100,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0076 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA					
A01270 Others			148,000		148,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,020,000</u>	<u>2,672,000</u>	<u>1,082,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			4,000	4,000	5,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>585,000</u>	<u>585,000</u>	<u>644,000</u>
A03402 Rent for Office Building			585,000	585,000	644,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>498,000</u>	<u>148,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			103,000	453,000	103,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>52,000</u>	<u>1,452,000</u>	<u>54,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication				700,000	
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>22,000</u>	<u>722,000</u>	<u>22,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0076 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA					
1 Others			22,000		22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>1,164,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>424,000</u>	<u>74,000</u>
A13001 Transport			74,000	424,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>373,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	373,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>367,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	367,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA			3,024,000	4,741,000	3,213,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TX0077	BUREAU OF SUPPLY & PRICES THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,535,000</u>	<u>10,079,000</u>	<u>12,166,000</u>
A011	TOTAL PAY		20	20	<u>6,371,000</u>	<u>5,002,000</u>	<u>6,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,310,000</u>	<u>437,000</u>	<u>1,310,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,310,000</u>	<u>437,000</u>	<u>1,310,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	725,000		725,000
A119	ASSISTANT	(BPS-16)	1	1	585,000		585,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,061,000</u>	<u>4,565,000</u>	<u>5,061,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,061,000</u>	<u>4,565,000</u>	<u>5,061,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	532,000		532,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	532,000		532,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,000		332,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	301,000		301,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	290,000		290,000
J014	JUNIOR CLERK	(BPS-11)	1	1	345,000		345,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	272,000		272,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	398,000		398,000
E045	ENUMERATOR	(BPS-07)	1	1	342,000		342,000
D161	DRIVER	(BPS-05)	1	1	342,000		342,000
D111	DESPATCH RIDER	(BPS-04)	1	1	305,000		305,000
C089	CHOWKIDAR	(BPS-01)	1	1	336,000		336,000
N003	NAIB QASID	(BPS-01)	2	2	479,000		479,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		255,000
A012	TOTAL ALLOWANCES				<u>4,164,000</u>	<u>5,077,000</u>	<u>5,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,943,000</u>	<u>4,857,000</u>	<u>5,553,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0077 BUREAU OF SUPPLY & PRICES THATTA					
A01202 House Rent Allowance			225,000	256,000	256,000
A01203 Conveyance Allowance			291,000	331,000	331,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			10,000	11,000	11,000
A01217 Medical Allowance			166,000	189,000	189,000
A01226 Computer Allowance			7,000	9,000	9,000
A01238 Charge Allowance			1,000		
A0124R Ad-Hoc Relief Allowance-2022			368,000	419,000	419,000
A0124S Differential Allowance			842,000	960,000	960,000
A0124X Adhoc Relief Allowance 2023			1,395,000	1,514,000	1,514,000
A0125E Adhoc Relief Allowance-2024				1,168,000	1,226,000
A01270 Others			637,000		638,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>221,000</u>	<u>220,000</u>	<u>242,000</u>
A01271 Overtime Allowance			1,000		
A01274 Medical Charges			220,000	220,000	242,000
A03 TOTAL OPERATING EXPENSES			<u>855,000</u>	<u>757,000</u>	<u>907,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201 Postage and Telegraph			4,000	4,000	5,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0077 BUREAU OF SUPPLY & PRICES THATTA					
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>75,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000		9,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES THATTA			11,483,000	10,929,000	13,166,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,954,000</u>	<u>5,046,000</u>	<u>5,912,000</u>
A011	TOTAL PAY		13	13	<u>2,863,000</u>	<u>2,440,000</u>	<u>2,863,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>120,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>120,000</u>	<u>360,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	360,000		360,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,503,000</u>	<u>2,320,000</u>	<u>2,503,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,503,000</u>	<u>2,320,000</u>	<u>2,503,000</u>
G072	GODOWN INSPECTOR (BPS-14)		1	1	223,000		223,000
P211	PRICE INSPECTOR (BPS-14)		1	1	148,000		148,000
S053	SENIOR CLERK (BPS-14)		1	1	208,000		208,000
J014	JUNIOR CLERK (BPS-11)		1	1	148,000		148,000
G073	GODOWN SUB INSPECTOR (BPS-09)		1	1	555,000		555,000
P213	PRICE SUB INSPECTOR (BPS-09)		1	1	374,000		374,000
E045	ENUMERATOR (BPS-07)		1	1	148,000		148,000
D111	DESPATCH RIDER (BPS-04)		1	1	173,000		173,000
D161	DRIVER (BPS-04)		1	1	148,000		148,000
C089	CHOWKIDAR (BPS-01)		1	1	210,000		210,000
N003	NAIB QASID (BPS-01)		2	2	168,000		168,000
A012	TOTAL ALLOWANCES				<u>2,091,000</u>	<u>2,606,000</u>	<u>3,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,077,000</u>	<u>2,592,000</u>	<u>2,910,000</u>
A01202	House Rent Allowance				120,000	135,000	135,000
A01203	Conveyance Allowance				155,000	174,000	174,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				92,000	103,000	103,000
A01233	Unattractive Area Allowance				67,000	75,000	75,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
UT0053 BUREAU OF SUPPLY & PRICES UMERKOT					
A0124R Ad-Hoc Relief Allowance-2022			190,000	214,000	214,000
A0124S Differential Allowance			436,000	490,000	490,000
A0124X Adhoc Relief Allowance 2023			720,000	771,000	771,000
A0125E Adhoc Relief Allowance-2024				619,000	650,000
A01270 Others			286,000		287,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>	<u>139,000</u>
A01274 Medical Charges			14,000	14,000	139,000
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>743,000</u>	<u>2,016,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>247,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator					50,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>737,000</u>
A03402 Rent for Office Building			487,000	487,000	737,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>420,000</u>
A03805 Travelling Allowance			28,000	28,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					125,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>574,000</u>
A03901 Stationery			17,000	17,000	142,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
UT0053 BUREAU OF SUPPLY & PRICES UMERKOT					
A03902 Printing and Publication			12,000	12,000	137,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>259,000</u>
1 Others			9,000		259,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>343,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>163,000</u>
A13101 Machinery and Equipment			38,000	38,000	163,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES UMERKOT			5,888,000	5,882,000	8,271,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,225,000</u>	<u>6,784,000</u>	<u>8,409,000</u>
A011	TOTAL PAY		19	19	<u>4,270,000</u>	<u>3,265,000</u>	<u>4,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>120,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>120,000</u>	<u>360,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	360,000		360,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,910,000</u>	<u>3,145,000</u>	<u>3,910,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,910,000</u>	<u>3,145,000</u>	<u>3,910,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	475,000		475,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	745,000		745,000
S053	SENIOR CLERK	(BPS-14)	1	1	177,000		177,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	389,000		389,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	129,000		129,000
J014	JUNIOR CLERK	(BPS-11)	1	1	109,000		109,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	220,000		220,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	109,000		109,000
E045	ENUMERATOR	(BPS-07)	1	1	357,000		357,000
D111	DESPATCH RIDER	(BPS-04)	1	1	141,000		141,000
D161	DRIVER	(BPS-04)	1	1	239,000		239,000
C089	CHOWKIDAR	(BPS-01)	1	1	495,000		495,000
N003	NAIB QASID	(BPS-01)	2	2	239,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	86,000		86,000
A012	TOTAL ALLOWANCES				<u>2,955,000</u>	<u>3,519,000</u>	<u>4,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,845,000</u>	<u>3,409,000</u>	<u>3,879,000</u>
A01202	House Rent Allowance				165,000	185,000	185,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT					
A01203 Conveyance Allowance			268,000	236,000	236,000
A01207 Washing Allowance			1,000		
A01208 Dress Allowance			1,000		
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			122,000	138,000	138,000
A01226 Computer Allowance			1,000		1,000
A0122N Special Conveyance Allowance to Disabled Employees			44,000	50,000	50,000
A0124R Ad-Hoc Relief Allowance-2022			256,000	288,000	288,000
A0124S Differential Allowance			587,000	660,000	660,000
A0124X Adhoc Relief Allowance 2023			972,000	1,042,000	1,042,000
A0125E Adhoc Relief Allowance-2024				810,000	851,000
A01270 Others			427,000		428,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>110,000</u>	<u>260,000</u>
A01274 Medical Charges			110,000	110,000	260,000
A03 TOTAL OPERATING EXPENSES			<u>871,000</u>	<u>773,000</u>	<u>2,121,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>787,000</u>
A03402 Rent for Office Building			487,000	487,000	787,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>473,000</u>
A03805 Travelling Allowance			56,000	56,000	306,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047101 WEIGHTS AND MEASURES					
QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT					
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle					150,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>624,000</u>
A03901 Stationery			17,000	17,000	142,000
A03902 Printing and Publication			12,000	12,000	137,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>309,000</u>
1 Others			9,000		309,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>218,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			17,000	17,000	142,000
BUREAU OF SUPPLY & PRICES SHADADKOT			8,189,000	7,650,000	10,748,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102	PRICE CONTROL					
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>883,000</u>	<u>267,000</u>	<u>880,000</u>
A011	TOTAL PAY	1	1	<u>800,000</u>	<u>267,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>800,000</u>	<u>267,000</u>	<u>800,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>800,000</u>	<u>267,000</u>	<u>800,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	800,000		800,000
A012	TOTAL ALLOWANCES			<u>83,000</u>		<u>80,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>83,000</u>		<u>80,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			80,000		80,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402	Rent for Office Building			293,000	293,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047102	PRICE CONTROL				
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN				
A039	TOTAL GENERAL		<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901	Stationery		36,000	36,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE BADIN			1,663,000	852,000	1,694,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102	PRICE CONTROL					
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>398,000</u>	<u>120,000</u>	<u>395,000</u>
A011	TOTAL PAY	1	1	<u>359,000</u>	<u>120,000</u>	<u>359,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>359,000</u>	<u>120,000</u>	<u>359,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>359,000</u>	<u>120,000</u>	<u>359,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	359,000		359,000
A012	TOTAL ALLOWANCES			<u>39,000</u>		<u>36,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,000</u>		<u>36,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			36,000		36,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402	Rent for Office Building			293,000	293,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
DD0070 ASSISTANT DIRECTOR MARKET COMMITTEE DADU					
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE DADU			1,178,000	705,000	1,209,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102	PRICE CONTROL					
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>947,000</u>	<u>286,000</u>	<u>944,000</u>
A011	TOTAL PAY	1	1	<u>858,000</u>	<u>286,000</u>	<u>858,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>858,000</u>	<u>286,000</u>	<u>858,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>858,000</u>	<u>286,000</u>	<u>858,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	858,000		858,000
A012	TOTAL ALLOWANCES			<u>89,000</u>		<u>86,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>89,000</u>		<u>86,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			86,000		86,000
A03	TOTAL OPERATING EXPENSES			<u>912,000</u>	<u>717,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>168,000</u>	<u>168,000</u>	<u>175,000</u>
A03201	Postage and Telegraph			134,000	134,000	141,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402	Rent for Office Building			293,000	293,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047102	PRICE CONTROL				
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI				
A039	TOTAL GENERAL		<u>146,000</u>	<u>146,000</u>	<u>150,000</u>
A03901	Stationery		36,000	36,000	40,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI			1,859,000	1,003,000	1,896,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102	PRICE CONTROL					
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,870,000</u>	<u>8,238,000</u>	<u>12,859,000</u>
A011	TOTAL PAY	24	24	<u>8,244,000</u>	<u>4,492,000</u>	<u>8,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,464,000</u>	<u>3,899,000</u>	<u>6,464,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,464,000</u>	<u>3,899,000</u>	<u>6,464,000</u>
DGAM	DIRECTOR GENARAL (BPS-20) (AGRICULTURE MARKETING)	1	1	1,185,000		1,185,000
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1	758,000		758,000
D077	DIRECTOR (BPS-19)	1	1	1,201,000		1,201,000
R075	REGIONAL DIRECTOR (BPS-19)	1	1	152,000		152,000
D045	DEPUTY DIRECTOR (BPS-18)	4	4	1,599,000		1,599,000
S236	SUPERINTENDENT (BPS-17)	3	3	377,000		377,000
A119	ASSISTANT (BPS-16)	1	1	299,000		299,000
P172	PURCHASE OFFICER (BPS-16)	1	1	893,000		893,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,780,000</u>	<u>593,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,780,000</u>	<u>593,000</u>	<u>1,780,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	3	3	400,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	205,000		205,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK (BPS-11)	4	4	685,000		685,000
N003	NAIB QASID (BPS-01)	2	2	279,000		279,000
A012	TOTAL ALLOWANCES			<u>4,626,000</u>	<u>3,746,000</u>	<u>4,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,626,000</u>	<u>3,746,000</u>	<u>4,615,000</u>
A01201	Senior Post Allowance			10,000	3,000	3,000
A01202	House Rent Allowance			397,000	317,000	317,000
A01203	Conveyance Allowance			164,000	133,000	133,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD					
A01217 Medical Allowance			127,000	104,000	104,000
A01224 Entertainment Allowance			11,000	8,000	8,000
A01228 Orderly Allowance			194,000	65,000	65,000
A0124R Ad-Hoc Relief Allowance-2022			453,000	365,000	365,000
A0124S Differential Allowance			957,000	771,000	771,000
A0124X Adhoc Relief Allowance 2023			1,489,000	1,122,000	1,122,000
A0125E Adhoc Relief Allowance-2024				858,000	901,000
A01270 Others			824,000		826,000
A03 TOTAL OPERATING EXPENSES			<u>3,236,000</u>	<u>2,943,000</u>	<u>3,355,000</u>
A032 TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>273,000</u>
A03201 Postage and Telegraph			68,000	68,000	71,000
A03202 Telephone and Trunk call			202,000	202,000	202,000
A033 TOTAL UTILITIES			<u>293,000</u>		<u>293,000</u>
A03303 Electricity			293,000		293,000
A034 TOTAL OCCUPANCY COSTS			<u>976,000</u>	<u>976,000</u>	<u>1,074,000</u>
A03402 Rent for Office Building			976,000	976,000	1,074,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>839,000</u>	<u>839,000</u>	<u>839,000</u>
A03805 Travelling Allowance			276,000	276,000	276,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>858,000</u>	<u>858,000</u>	<u>876,000</u>
A03901 Stationery			177,000	177,000	195,000
A03902 Printing and Publication			276,000	276,000	276,000
A03905 Newspapers Periodicals and Books			36,000	36,000	36,000
A03970 Others			<u>369,000</u>	<u>369,000</u>	<u>369,000</u>
1 Others			369,000		369,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>697,000</u>	<u>697,000</u>	<u>697,000</u>
A130 TOTAL TRANSPORT			<u>369,000</u>	<u>369,000</u>	<u>369,000</u>
A13001 Transport			369,000	369,000	369,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201 Furniture and Fixture			106,000	106,000	106,000
DIRECTOR MARKET COMMITTEE HYDERABAD			16,803,000	11,878,000	16,911,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102	PRICE CONTROL					
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,116,000</u>	<u>337,000</u>	<u>1,113,000</u>
A011	TOTAL PAY	1	1	<u>1,012,000</u>	<u>337,000</u>	<u>1,012,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,012,000</u>	<u>337,000</u>	<u>1,012,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,012,000</u>	<u>337,000</u>	<u>1,012,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,012,000		1,012,000
A012	TOTAL ALLOWANCES			<u>104,000</u>		<u>101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>104,000</u>		<u>101,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			101,000		101,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402	Rent for Office Building			293,000	293,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047102	PRICE CONTROL				
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD				
A039	TOTAL GENERAL		<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901	Stationery		36,000	36,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD			1,896,000	922,000	1,927,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102	PRICE CONTROL					
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,186,000</u>	<u>358,000</u>	<u>1,183,000</u>
A011	TOTAL PAY	1	1	<u>1,076,000</u>	<u>358,000</u>	<u>1,076,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,076,000</u>	<u>358,000</u>	<u>1,076,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,074,000</u>	<u>358,000</u>	<u>1,074,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,074,000		1,074,000
A01102	Personal pay			1,000		1,000
A01103	Special pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>110,000</u>		<u>107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>110,000</u>		<u>107,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			107,000		107,000
A03	TOTAL OPERATING EXPENSES			<u>1,463,000</u>	<u>1,268,000</u>	<u>1,566,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>976,000</u>	<u>976,000</u>	<u>1,074,000</u>
A03402	Rent for Office Building			976,000	976,000	1,074,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
KQ0559 ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI			2,649,000	1,626,000	2,749,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047102	PRICE CONTROL						
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,000,000</u>	<u>919,000</u>	<u>2,788,000</u>
A011	TOTAL PAY		2	2	<u>2,437,000</u>	<u>812,000</u>	<u>2,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,203,000</u>	<u>734,000</u>	<u>2,203,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,203,000</u>	<u>734,000</u>	<u>2,203,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	2,203,000		2,203,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>234,000</u>	<u>78,000</u>	<u>234,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>234,000</u>	<u>78,000</u>	<u>234,000</u>
C146	COMPUTER OPERATOR	(BPS-11)	1	1	117,000		117,000
J014	JUNIOR CLERK	(BPS-11)			117,000		117,000
A012	TOTAL ALLOWANCES				<u>563,000</u>	<u>107,000</u>	<u>351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>563,000</u>	<u>107,000</u>	<u>351,000</u>
A01202	House Rent Allowance				56,000	19,000	19,000
A01203	Conveyance Allowance				21,000	7,000	7,000
A01217	Medical Allowance				18,000	6,000	6,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	25,000	25,000
A0124S	Differential Allowance				148,000	49,000	49,000
A01270	Others				244,000		244,000
A03	TOTAL OPERATING EXPENSES				<u>1,008,000</u>	<u>715,000</u>	<u>1,052,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				68,000	68,000	68,000
A033	TOTAL UTILITIES				<u>293,000</u>		<u>293,000</u>

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047102	PRICE CONTROL				
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI				
A03303	Electricity		293,000		293,000
A034	TOTAL OCCUPANCY COSTS		<u>389,000</u>	<u>389,000</u>	<u>428,000</u>
A03402	Rent for Office Building		389,000	389,000	428,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A039	TOTAL GENERAL		<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901	Stationery		36,000	36,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000		74,000
DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI			4,008,000	1,634,000	3,840,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>462,000</u>	<u>139,000</u>	<u>458,000</u>
A011	TOTAL PAY	3	3	<u>416,000</u>	<u>139,000</u>	<u>416,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>236,000</u>	<u>79,000</u>	<u>236,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>236,000</u>	<u>79,000</u>	<u>236,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	236,000		236,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>180,000</u>	<u>60,000</u>	<u>180,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>180,000</u>	<u>60,000</u>	<u>180,000</u>
C146	COMPUTER OPERATOR (BPS-11)	1	1	88,000		88,000
N003	NAIB QASID (BPS-01)	1	1	92,000		92,000
A012	TOTAL ALLOWANCES			<u>46,000</u>		<u>42,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>46,000</u>		<u>42,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			42,000		42,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
KX0088 ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR					
A034 TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402 Rent for Office Building			293,000	293,000	322,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR			1,242,000	724,000	1,272,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047102	PRICE CONTROL						
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,479,000</u>	<u>3,753,000</u>	<u>4,694,000</u>
A011	TOTAL PAY		3	3	<u>2,614,000</u>	<u>1,955,000</u>	<u>2,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,498,000</u>	<u>1,916,000</u>	<u>2,498,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,498,000</u>	<u>1,916,000</u>	<u>2,498,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	1,249,000		1,249,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,249,000		1,249,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>116,000</u>	<u>39,000</u>	<u>116,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>116,000</u>	<u>39,000</u>	<u>116,000</u>
C146	COMPUTER OPERATOR	(BPS-11)	1	1	116,000		116,000
A012	TOTAL ALLOWANCES				<u>1,865,000</u>	<u>1,798,000</u>	<u>2,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,865,000</u>	<u>1,798,000</u>	<u>2,080,000</u>
A01202	House Rent Allowance				166,000	145,000	145,000
A01203	Conveyance Allowance				63,000	55,000	55,000
A01217	Medical Allowance				54,000	48,000	48,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				208,000	182,000	182,000
A0124S	Differential Allowance				440,000	385,000	385,000
A0124X	Adhoc Relief Allowance 2023				667,000	556,000	556,000
A0125E	Adhoc Relief Allowance-2024					422,000	443,000
A01270	Others				261,000		261,000
A03	TOTAL OPERATING EXPENSES				<u>814,000</u>	<u>619,000</u>	<u>848,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				68,000	68,000	68,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
LN0117 DEPUTY DIRECTOR MARKET COMMITTEE LARKANA					
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402 Rent for Office Building			293,000	293,000	322,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
DEPUTY DIRECTOR MARKET COMMITTEE LARKANA			5,293,000	4,372,000	5,542,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,800,000</u>	<u>2,415,000</u>	<u>3,778,000</u>
A011	TOTAL PAY	3	3	<u>2,401,000</u>	<u>1,291,000</u>	<u>2,401,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,197,000</u>	<u>1,223,000</u>	<u>2,197,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,197,000</u>	<u>1,223,000</u>	<u>2,197,000</u>
R075	REGIONAL DIRECTOR (BPS-19)	1	1	2,197,000		2,197,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>204,000</u>	<u>68,000</u>	<u>204,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>204,000</u>	<u>68,000</u>	<u>204,000</u>
C146	COMPUTER OPERATOR (BPS-11)	1	1	102,000		102,000
N003	NAIB QASID (BPS-01)	1	1	102,000		102,000
A012	TOTAL ALLOWANCES			<u>399,000</u>	<u>1,124,000</u>	<u>1,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>399,000</u>	<u>1,124,000</u>	<u>1,377,000</u>
A01202	House Rent Allowance			86,000	97,000	97,000
A01203	Conveyance Allowance			49,000	55,000	55,000
A01217	Medical Allowance			19,000	22,000	22,000
A01224	Entertainment Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				105,000	105,000
A0124S	Differential Allowance				223,000	223,000
A0124X	Adhoc Relief Allowance 2023				348,000	348,000
A0125E	Adhoc Relief Allowance-2024				269,000	282,000
A01270	Others			240,000		240,000
ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS				2,800,000	2,415,000	3,778,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102	PRICE CONTROL					
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>522,000</u>	<u>158,000</u>	<u>519,000</u>
A011	TOTAL PAY	3	3	<u>472,000</u>	<u>158,000</u>	<u>472,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>290,000</u>	<u>97,000</u>	<u>290,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>290,000</u>	<u>97,000</u>	<u>290,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	290,000		290,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>182,000</u>	<u>61,000</u>	<u>182,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>182,000</u>	<u>61,000</u>	<u>182,000</u>
C146	COMPUTER OPERATOR (BPS-11)	1	1	103,000		103,000
N003	NAIB QASID (BPS-01)	1	1	79,000		79,000
A012	TOTAL ALLOWANCES			<u>50,000</u>		<u>47,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>50,000</u>		<u>47,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			47,000		47,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
NX0059 ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE					
A034 TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402 Rent for Office Building			293,000	293,000	322,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE			1,302,000	743,000	1,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>691,000</u>	<u>208,000</u>	<u>688,000</u>
A011	TOTAL PAY	1	1	<u>625,000</u>	<u>208,000</u>	<u>625,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>625,000</u>	<u>208,000</u>	<u>625,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>625,000</u>	<u>208,000</u>	<u>625,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	625,000		625,000
A012	TOTAL ALLOWANCES			<u>66,000</u>		<u>63,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>66,000</u>		<u>63,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			63,000		63,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402	Rent for Office Building			293,000	293,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
SB0096 ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD					
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD			1,471,000	793,000	1,502,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,699,000</u>	<u>517,000</u>	<u>1,630,000</u>
A011	TOTAL PAY	1	1	<u>1,452,000</u>	<u>484,000</u>	<u>1,452,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,452,000</u>	<u>484,000</u>	<u>1,452,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,452,000</u>	<u>484,000</u>	<u>1,452,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,452,000		1,452,000
A012	TOTAL ALLOWANCES			<u>247,000</u>	<u>33,000</u>	<u>178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>247,000</u>	<u>33,000</u>	<u>178,000</u>
A01202	House Rent Allowance			8,000	3,000	3,000
A01203	Conveyance Allowance			7,000	2,000	2,000
A01217	Medical Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	4,000	4,000
A0124S	Differential Allowance			28,000	9,000	9,000
A0124X	Adhoc Relief Allowance 2023			43,000	14,000	14,000
A01270	Others			145,000		145,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402	Rent for Office Building			293,000	293,000	322,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
SN0066 ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR			2,479,000	1,102,000	2,444,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102	PRICE CONTROL					
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>986,000</u>	<u>298,000</u>	<u>983,000</u>
A011	TOTAL PAY	1	1	<u>894,000</u>	<u>298,000</u>	<u>894,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>894,000</u>	<u>298,000</u>	<u>894,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>894,000</u>	<u>298,000</u>	<u>894,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	894,000		894,000
A012	TOTAL ALLOWANCES			<u>92,000</u>		<u>89,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>92,000</u>		<u>89,000</u>
A01202	House Rent Allowance			1,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A01270	Others			89,000		89,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402	Rent for Office Building			293,000	293,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
SQ0060 ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR					
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR			1,766,000	883,000	1,797,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,719,000</u>	<u>520,000</u>	<u>1,715,000</u>
A011	TOTAL PAY		3	3	<u>1,559,000</u>	<u>520,000</u>	<u>1,559,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,443,000</u>	<u>481,000</u>	<u>1,443,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,443,000</u>	<u>481,000</u>	<u>1,443,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	767,000		767,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	676,000		676,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>116,000</u>	<u>39,000</u>	<u>116,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>116,000</u>	<u>39,000</u>	<u>116,000</u>
C146	COMPUTER OPERATOR	(BPS-11)	1	1	116,000		116,000
A012	TOTAL ALLOWANCES				<u>160,000</u>		<u>156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>160,000</u>		<u>156,000</u>
A01202	House Rent Allowance				1,000		
A01203	Conveyance Allowance				1,000		
A01217	Medical Allowance				1,000		
A01224	Entertainment Allowance				1,000		
A01270	Others				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>974,000</u>	<u>779,000</u>	<u>1,028,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	TOTAL UTILITIES				<u>195,000</u>		<u>195,000</u>
A03303	Electricity				195,000		195,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
SY0123 DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR					
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR			2,693,000	1,299,000	2,743,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,966,000</u>	<u>1,246,000</u>	<u>3,146,000</u>
A011	TOTAL PAY	3	3	<u>2,499,000</u>	<u>833,000</u>	<u>2,499,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,317,000</u>	<u>772,000</u>	<u>2,317,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,157,000</u>	<u>719,000</u>	<u>2,157,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	2,157,000		2,157,000
A01102	Personal pay			160,000	53,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>182,000</u>	<u>61,000</u>	<u>182,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>182,000</u>	<u>61,000</u>	<u>182,000</u>
C146	COMPUTER OPERATOR (BPS-11)	1	1	99,000		99,000
N003	NAIB QASID (BPS-01)	1	1	83,000		83,000
A012	TOTAL ALLOWANCES			<u>1,467,000</u>	<u>413,000</u>	<u>647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,467,000</u>	<u>413,000</u>	<u>647,000</u>
A01202	House Rent Allowance			65,000	22,000	22,000
A01203	Conveyance Allowance			56,000	19,000	19,000
A01217	Medical Allowance			50,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			167,000	56,000	56,000
A0124S	Differential Allowance			353,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023			542,000	181,000	181,000
A01270	Others			234,000		234,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>585,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES					
047102 PRICE CONTROL					
TX0075 ASSISTANT DIRECTOR MARKET COMMITTEE THATTA					
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402 Rent for Office Building			293,000	293,000	322,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>136,000</u>
A03901 Stationery			36,000	36,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000		74,000
ASSISTANT DIRECTOR MARKET COMMITTEE THATTA			4,746,000	1,831,000	3,960,000

