



Volume III
SC21130

BUDGET 2025-26

Industries

2025-26

Finance Department
Government of Sindh

SC21130 (130)
Industries
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	972	1,670,841,000	1,449,411,000	714,521,000	1,124,109,000	1,838,630,000
Khairpur	145	78,833,000	81,697,000	79,862,000	11,599,000	91,461,000
Hyderabad	44	43,204,000	39,632,000	48,944,000	2,926,000	51,870,000
Sukkur	38	31,352,000	27,428,000	34,759,000	2,388,000	37,147,000
Larkana	17	15,486,000	10,954,000	16,439,000	851,000	17,290,000
Benazirabad	6	6,277,000	4,553,000	5,926,000	589,000	6,515,000
Jacobabad	5	3,903,000	2,447,000	3,597,000	495,000	4,092,000
Mirpurkhas	5	5,097,000	4,180,000	5,153,000	292,000	5,445,000
Thatta	5	4,835,000	2,215,000	3,813,000	815,000	4,628,000
TOTAL	1,237	1,859,828,000	1,622,517,000	913,014,000	1,144,064,000	2,057,078,000

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Industries

	Rs
Charged:	0
Voted:	2,057,078,000
Total:	2,057,078,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
015403 CENTRALIZED PRINTING AND PUBLISHING	565,744,000	560,977,000	660,737,000
044120 OTHERS	452,500,000	641,970,000	452,897,000
044301 ADMINISTRATION	841,584,000	419,570,000	943,444,000
TOTAL	1,859,828,000	1,622,517,000	2,057,078,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD	38,062,000	35,384,000	46,236,000
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD	5,142,000	4,248,000	5,634,000
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD	3,903,000	2,447,000	4,092,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI	163,525,000	168,926,000	196,351,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI	567,905,000	159,235,000	620,106,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI	364,439,000	359,146,000	444,510,000
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI	400,000,000	630,850,000	400,000,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI	17,072,000	14,734,000	19,326,000
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI	105,000,000	105,000,000	105,000,000
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI	400,000	400,000	440,000
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI	52,500,000	11,120,000	52,897,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR	78,833,000	81,697,000	91,461,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA	15,486,000	10,954,000	17,290,000
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS	5,097,000	4,180,000	5,445,000
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD	6,277,000	4,553,000	6,515,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR	28,806,000	27,295,000	34,553,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR	2,546,000	133,000	2,594,000
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA	4,835,000	2,215,000	4,628,000
TOTAL		1,859,828,000	1,622,517,000	2,057,078,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>742,206,000</u>	<u>731,207,000</u>	<u>913,014,000</u>
A011	PAY	<u>437,135,000</u>	<u>328,376,000</u>	<u>448,133,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>117,568,000</u>	<u>64,457,000</u>	<u>127,527,000</u>
A01101	Basic Pay Of Officer	76,809,000	63,740,000	85,431,000
A01102	Personal pay	450,000	541,000	737,000
A01103	Special pay	164,000	155,000	164,000
A01105	Qualification Pay	24,000	21,000	24,000
A01106	Pay of contract officer	40,120,000		41,170,000
A01150	Others	1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>319,567,000</u>	<u>263,919,000</u>	<u>320,606,000</u>
A01151	Basic Pay Other Staff	314,391,000	258,235,000	314,327,000
A01152	Personal pay	5,150,000	5,684,000	6,253,000
A01153	Special pay	26,000		26,000
A012	ALLOWANCES	<u>305,071,000</u>	<u>402,831,000</u>	<u>464,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>282,735,000</u>	<u>372,122,000</u>	<u>447,247,000</u>
A01201	Senior Post Allowance	44,000	19,000	44,000
A01202	House Rent Allowance	21,874,000	20,271,000	22,544,000
A01203	Conveyance Allowance	21,278,000	19,586,000	21,730,000
A01207	Washing Allowance	178,000	11,000	178,000
A01208	Dress Allowance	9,000	2,000	9,000
A0120D	Integrated Allowance	526,000	422,000	533,000
A0120N	Special allowances @ 20% of basic pay for Secretar	215,000		215,000
A01216	Qualification Allowance	8,000	120,000	126,000
A01217	Medical Allowance	17,419,000	11,713,000	17,419,000
A01220	Language Allowance	1,183,000	529,000	1,183,000
A01224	Entertainment Allowance	23,000	32,000	34,000
A01228	Orderly Allowance	216,000	343,000	360,000
A0122N	Special Conveyance Allowance to Disbaled Employees	172,000	110,000	177,000
A01235	Secretariat Allowance	4,888,000	6,802,000	7,142,000
A01236	Deputation Allowance	7,000		7,000
A01238	Charge Allowance	184,000		184,000
A01239	Special Allowance	82,000		82,000
A0123E	Executive Allowance	6,431,000	8,136,000	8,542,000
A0123K	Superior Executive Allowance		2,726,000	2,863,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	3,345,000	5,088,000	5,342,000
A01243	Special Travelling Allowance	174,000		174,000
A01244	Adhoc Relief	22,000		
A0124F	Adhoc Relief Allowance-2021	35,000		
A0124R	Ad-Hoc Relief Allowance-2022	30,730,000	31,372,000	32,724,000
A0124S	Differential Allowance	21,038,000	70,636,000	77,098,000
A0124X	Adhoc Relief Allowance 2023	116,799,000	108,349,000	119,230,000
A0125E	Adhoc Relief Allowance-2024		85,512,000	89,808,000
A01270	Others	35,855,000	343,000	39,499,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>22,336,000</u>	<u>30,709,000</u>	<u>17,634,000</u>
A01271	Overtime Allowance	8,152,000	9,501,000	8,152,000
A01272	Night Duty Allowance	10,000	9,000	10,000
A01273	Honoraria	5,500,000	8,000,000	
A01274	Medical Charges	7,966,000	11,874,000	8,764,000
A01299	Others	708,000	1,325,000	708,000
A03	TOTAL OPERATING EXPENSES	<u>168,915,000</u>	<u>159,364,000</u>	<u>190,302,000</u>
A032	COMMUNICATIONS	<u>4,041,000</u>	<u>4,041,000</u>	<u>3,736,000</u>
A03201	Postage and Telegraph	569,000	569,000	598,000
A03202	Telephone and Trunk call	3,272,000	3,272,000	2,928,000
A03205	Courier and Pilot Service	200,000	200,000	210,000
A033	UTILITIES	<u>21,442,000</u>	<u>5,547,000</u>	<u>22,106,000</u>
A03301	Gas	941,000	941,000	964,000
A03302	Water	964,000	901,000	975,000
A03303	Electricity	19,537,000	2,205,000	19,367,000
A03305	POL for Generator		1,500,000	800,000
A034	OCCUPANCY COSTS	<u>12,959,000</u>	<u>9,589,000</u>	<u>13,608,000</u>
A03402	Rent for Office Building	11,739,000	8,369,000	12,327,000
A03407	Rates and Taxes	1,220,000	1,220,000	1,281,000
A036	MOTOR VEHICLES	<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A03602	Insurance	110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION	<u>15,274,000</u>	<u>18,617,000</u>	<u>17,734,000</u>
A03801	Training - Domestic	800,000	800,000	840,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03802	Training - International	730,000	500,000	767,000
A03805	Travelling Allowance	3,170,000	3,743,000	3,329,000
A03806	Transportation of Goods	269,000	269,000	282,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	10,067,000	13,067,000	12,267,000
A03808	Conveyance Charges	238,000	238,000	249,000
A039	GENERAL	<u>115,089,000</u>	<u>121,460,000</u>	<u>133,002,000</u>
A03901	Stationery	1,938,000	2,475,000	2,333,000
A03902	Printing and Publication	1,084,000	1,634,000	1,340,000
A03903	Conference/Seminars/Workshops/	100,000	100,000	105,000
A03905	Newspapers Periodicals and Books	493,000	835,000	600,000
A03906	Uniforms and Protective Clothing	1,115,000	1,557,000	1,223,000
A03918	Exhibitions Fairs and other National Celebrations	102,000	102,000	15,108,000
A03919	Payments to other for Service Rendered	1,590,000	1,590,000	1,670,000
A03942	Cost of Other Stores	1,044,000	2,044,000	1,644,000
A03955	Computer Stationery		1,000,000	600,000
A03970	Others	107,623,000	110,123,000	108,379,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>930,215,000</u>	<u>711,065,000</u>	<u>933,237,000</u>
A052	GRANTS-DOMESTIC	<u>930,215,000</u>	<u>711,065,000</u>	<u>933,237,000</u>
A05206	To Non Financial Institutions		50,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	30,215,000	30,215,000	33,237,000
A05270	To Others	900,000,000	630,850,000	900,000,000
A06	TOTAL TRANSFERS	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A06470	Others	1,500,000	1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS	<u>8,125,000</u>	<u>8,125,000</u>	<u>7,694,000</u>
A092	COMPUTER EQUIPMENT	<u>3,880,000</u>	<u>3,880,000</u>	<u>2,701,000</u>
A09201	Hardware	3,880,000	3,880,000	2,701,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>1,820,000</u>	<u>1,820,000</u>	<u>2,093,000</u>
A09601	Plant and Machinery	1,820,000	1,820,000	2,093,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,425,000</u>	<u>2,425,000</u>	<u>2,900,000</u>
A09701	Furniture and fixtures	2,425,000	2,425,000	2,900,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>8,867,000</u>	<u>11,256,000</u>	<u>11,331,000</u>
A130	TRANSPORT	<u>1,867,000</u>	<u>2,984,000</u>	<u>2,389,000</u>
A13001	Transport	1,867,000	2,984,000	2,389,000
A131	MACHINERY AND EQUIPMENT	<u>5,953,000</u>	<u>6,488,000</u>	<u>6,238,000</u>
A13101	Machinery and Equipment	5,953,000	6,488,000	6,238,000
A132	FURNITURE AND FIXTURE	<u>1,047,000</u>	<u>1,784,000</u>	<u>1,384,000</u>
A13201	Furniture and Fixture	1,047,000	1,784,000	1,384,000
A137	COMPUTER EQUIPMENT			<u>1,320,000</u>
A13701	Hardware			440,000
A13702	Software			440,000
A13703	I.T. Equipment			440,000
NET TOTAL		1,859,828,000	1,622,517,000	2,057,078,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	129			129	32,032,000
02	17			17	3,321,000
03	6			6	2,360,000
04	158			158	22,338,000
05	145			145	42,100,000
06	14			14	10,300,000
07	237			237	80,951,000
08	17			17	7,000,000
09	15			15	11,745,000
10	17			17	5,400,000
11	173			173	50,526,000
12	15			15	3,395,000
13	12			12	1,842,000
14	119			119	38,417,000
15	6			6	2,600,000
16	86			86	45,068,000
17	40			40	23,651,000
18	13			13	10,493,000
19	5			5	5,284,000
20	1			1	1,985,000
(Special)	12			12	40,120,000
TOTAL	1237			1237	440,928,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>328,414,000</u>	<u>332,865,000</u>	<u>407,507,000</u>
A011	TOTAL PAY		646	646	<u>195,086,000</u>	<u>157,093,000</u>	<u>195,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>17,761,000</u>	<u>11,401,000</u>	<u>17,761,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>17,744,000</u>	<u>11,401,000</u>	<u>17,744,000</u>
C165	CONTROLLER	(BPS-19)	1	1	884,000		884,000
S236	SUPERINTENDENT	(BPS-18)	1	1	570,000		570,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	390,000		390,000
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	800,000		800,000
A020	ACCOUNTANT	(BPS-16)	1	1	600,000		600,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	600,000		600,000
A116	ARTS MANAGER (VISULAIZER)(BPS-16)		1	1	810,000		810,000
A119	ASSISTANT	(BPS-16)	14	14	4,500,000	11,401,000	4,500,000
M026	MANAGER	(BPS-16)	2	2	1,900,000		1,900,000
M027	MANAGER BOOK DEPOT	(BPS-16)	1	1	800,000		800,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	4	4	4,100,000		4,100,000
S181	STENOGRAPHER	(BPS-16)	1	1	830,000		830,000
W059	WORKS MANAGER	(BPS-16)	2	2	960,000		960,000
A01102	Personal pay				17,000		17,000
A011-2	TOTAL PAY OF OTHER STAFF		615	615	<u>177,325,000</u>	<u>145,692,000</u>	<u>178,192,000</u>
A01151	Total Basic Pay Other Staff		615	615	<u>173,912,000</u>	<u>141,628,000</u>	<u>173,912,000</u>
A115	ARTIST CUM PHOTOGRAPHER	(BPS-15)	2	2	1,000,000		1,000,000
O012	OFFSET PRT SUPERVISOR	(BPS-15)	1	1	500,000		500,000
P108	PROCESS DEPT SUPERVISOR	(BPS-15)	1	1	500,000		500,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	1,000,000		1,000,000
O013	OFFSET ROTARY MC MAN	(BPS-14)	1	1	500,000		500,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
S053	SENIOR CLERK	(BPS-14)	23	23	2,000,000	141,628,000	2,000,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	500,000		500,000
M008	MACHINE MAN OFFSET	(BPS-12)	7	7	500,000		500,000
M056	MECHANIC OFFSET MACHINE	(BPS-12)	1	1	1,000,000		1,000,000
A354	ASSISTANT/OFFSET ROTARY M / MAN	(BPS-11)	1	1	500,000		500,000
C003	CALLIGRAPHIST	(BPS-11)	4	4	1,500,000		1,500,000
C009	CAMERA OPERATOR	(BPS-11)	1	1	500,000		500,000
H006	HALFTONE ETCHER	(BPS-11)	1	1	500,000		500,000
J014	JUNIOR CLERK	(BPS-11)	27	27	1,000,000		1,000,000
L069	LINE ETCHER	(BPS-11)	1	1	500,000		500,000
O041	OVERSEER	(BPS-11)	3	3	877,000		877,000
P060	PLATE MAKER	(BPS-11)	1	1	500,000		500,000
R052	RETOUCHERS	(BPS-11)	2	2	1,000,000		1,000,000
A355	ASSISTANT / MACHINEMEN OFFSET	(BPS-10)	7	7	1,000,000		1,000,000
C223	CONTACT PRINTER	(BPS-10)	1	1	1,000,000		1,000,000
G031	GENERAL FOREMAN	(BPS-10)	2	2	1,000,000		1,000,000
H046	HEAD READER	(BPS-10)	2	2	1,000,000		1,000,000
X005	XEROGRAPHIST MACH. OPERATOR	(BPS-10)	1	1	500,000		500,000
A153	ASSISTANT CAMERA OPERATOR	(BPS-09)	1	1	500,000		500,000
B039	BINDING SUPERVISOR	(BPS-09)	2	2	2,579,000		2,579,000
E040	ENLARGER OPERATOR	(BPS-09)	1	1	500,000		500,000
P100	PRINT ORDER READER	(BPS-09)	5	5	3,100,000		3,100,000
P101	PRINTING SUPERVISOR	(BPS-09)	2	2	2,150,000		2,150,000
R071	ROTARY MACHINE MAN	(BPS-09)	2	2	1,100,000		1,100,000
W054	WORK SHOP SUPERVISOR	(BPS-09)	2	2	1,816,000		1,816,000
A265	ASSISTANT PLATE MAKER	(BPS-08)	1	1	500,000		500,000
D017	DARK ROOM OPERATOR	(BPS-08)	2	2	1,000,000		1,000,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
E054	ESTIMATOR	(BPS-08)	3	3	1,000,000		1,000,000
H045	HEAD PRESS MECHANIC	(BPS-08)	1	1	500,000		500,000
O014	OFFSET-211 OPERATOR	(BPS-08)	1	1	500,000		500,000
O023	OPERATOR LINO COMP	(BPS-08)	4	4	1,500,000		1,500,000
O025	OPERATOR MONO COMPOSITOR	(BPS-08)	4	4	1,500,000		1,500,000
O046	OPERATOR FOR SEMI AUTOMATIC PHOTO TYPE SETTER	(BPS-08)	1	1	500,000		500,000
A148	ASSISTANT BINDING FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
A179	ASSISTANT DIE STAMPING M / MAN	(BPS-07)	4	4	1,000,000		1,000,000
A209	ASSISTANT DISC RULING M / MAN	(BPS-07)	2	2	1,000,000		1,000,000
A223	ASSISTANT ENVELOPE MAK M / MAN	(BPS-07)	1	1	1,000,000		1,000,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
A282	ASSISTANT ROTARY M / MAN	(BPS-07)	2	2	1,000,000		1,000,000
B038	BINDING FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
C024	CARE TAKER	(BPS-07)	2	2	1,000,000		1,000,000
C137	COMPOSITOR	(BPS-07)	60	60	13,000,000		13,000,000
C144	COMPUTER GRADE-I	(BPS-07)	2	2	1,000,000		1,000,000
C145	COMPUTER GRADE-II	(BPS-07)	2	2	1,000,000		1,000,000
C181	d	(BPS-07)	19	19	3,000,000		3,000,000
D070	DIE STAMPING MACHINE-MAN	(BPS-07)	1	1	1,000,000		1,000,000
D231	DISC RULLING MACHINE MAN	(BPS-07)	3	3	1,000,000		1,000,000
E046	ENVELOPE MAKING MMAN	(BPS-07)	2	2	1,000,000		1,000,000
G032	GENERAL STORE KEEPER	(BPS-07)	1	1	1,000,000		1,000,000
H037	HEAD ELECTRICIAN	(BPS-07)	1	1	1,000,000		1,000,000
L073	LINO OPERATOR	(BPS-07)	6	6	2,000,000		2,000,000
M005	MACHINE MAN GR-I	(BPS-07)	13	13	6,000,000		6,000,000
M006	MACHINE MAN GR-II	(BPS-07)	30	30	9,000,000		9,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
M121	MONO CASTER ATTENDANT	(BPS-07)	5	5	500,000		500,000
M124	MONO OPERATOR	(BPS-07)	3	3	500,000		500,000
O024	OPERATOR LUDLOW HEADLING	(BPS-07)	1	1	500,000		500,000
P085	PRESS FORMAN	(BPS-07)	2	2	500,000		500,000
P088	PRESS MECHANIC	(BPS-07)	4	4	500,000		500,000
R013	READER GR-I	(BPS-07)	6	6	1,000,000		1,000,000
R014	READER GR-II	(BPS-07)	10	10	5,000,000		5,000,000
S030	SECTION HOLDER	(BPS-07)	5	5	2,877,000		2,877,000
S116	SEWING MACHINE MAN	(BPS-07)	2	2	1,000,000		1,000,000
S294	STEREO PLATE KEEPER	(BPS-07)	1	1	500,000		500,000
S295	STEREO FOREMAN	(BPS-07)	1	1	500,000		500,000
T036	TIME CHECKER	(BPS-07)	1	1	500,000		500,000
T092	TYPE STORE KEEPER	(BPS-07)	1	1	500,000		500,000
A356	ASSTT: ACUTTING & CREASING MAKING	(BPS-06)	1	1	1,000,000		1,000,000
B040	BINDOMAT MACHINE-MAN	(BPS-06)	1	1	1,000,000		1,000,000
C027	CARPENTER	(BPS-06)	1	1	1,000,000		1,000,000
K012	KOLBUS CASE MAKING	(BPS-06)	1	1	1,000,000		1,000,000
P013	PASTER	(BPS-06)	1	1	1,000,000		1,000,000
R070	ROATOBOND LMACH OPERATOR	(BPS-06)	1	1	1,000,000		1,000,000
S185	STEREO TYPER GR-I	(BPS-06)	2	2	1,000,000		1,000,000
T093	TYPEWRITER MECHANIC	(BPS-06)	2	2	1,000,000		1,000,000
W038	WIRE MAN	(BPS-06)	1	1	1,000,000		1,000,000
W039	WIRE SWITCHER	(BPS-06)	2	2	1,000,000		1,000,000
B035	BINDER GRADE - I	(BPS-05)	98	98	15,000,000		15,000,000
D120	DISTRIBUTOR	(BPS-05)	8	8	6,000,000		6,000,000
I008	IMPOSTOR	(BPS-05)	4	4	4,000,000		4,000,000
P087	PRESS MAN	(BPS-05)	12	12	12,000,000		12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
R037	RENZ / COMBI OPERATOR	(BPS-05)	1	1	500,000		500,000
S296	STEREO TYPER GR-II	(BPS-05)	3	3	2,000,000		2,000,000
A357	ASSTT: ROTA BOND LAMINATING M/C OPERATOR	(BPS-04)	1	1	500,000		500,000
A358	ASSISTANT KOLBUS CASE MAKING	(BPS-04)	1	1	500,000		500,000
B036	BINDER GRADE-II	(BPS-04)	66	66	3,913,000		3,913,000
B037	BINDING COOLIE	(BPS-04)	4	4	1,000,000		1,000,000
C045	CHECKER	(BPS-04)	4	4	1,000,000		1,000,000
D111	DESPATCH RIDER	(BPS-04)	1	1	500,000		500,000
D153	DRAWER	(BPS-04)	9	9	1,000,000		1,000,000
D161	DRIVER	(BPS-04)	2	2	1,000,000		1,000,000
L072	LINO BAR MAN	(BPS-04)	1	1	500,000		500,000
M003	MACHINE COOLIE	(BPS-04)	6	6	1,000,000		1,000,000
M088	METAL MELTER	(BPS-04)	1	1	500,000		500,000
P008	PAPER ISSUER	(BPS-04)	6	6	1,000,000		1,000,000
P084	PRESS COOLIE	(BPS-04)	7	7	1,000,000		1,000,000
P086	PRESS INKER	(BPS-04)	15	15	1,000,000		1,000,000
R072	ROTARY PRESS INKER	(BPS-04)	2	2	1,000,000		1,000,000
S165	STANDING FORM KEEPER	(BPS-04)	1	1	500,000		500,000
D034	DELIVERY MAN	(BPS-03)	2	2	1,000,000		1,000,000
P004	PACKER	(BPS-03)	2	2	1,000,000		1,000,000
N003	NAIB QASID	(BPS-02)	1	1	500,000		500,000
A101	APPRENTICES	(BPS-01)	5	5	1,000,000		1,000,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,000,000		1,000,000
M022	MALHI	(BPS-01)	1	1	1,000,000		1,000,000
N003	NAIB QASID	(BPS-01)	4	4	1,000,000		1,000,000
R009	RAMOSHI	(BPS-01)	1	1	1,000,000		1,000,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,000,000		1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A01152	Personal pay			3,400,000	4,064,000	4,267,000
A01153	Special pay			13,000		13,000
A012	TOTAL ALLOWANCES			<u>133,328,000</u>	<u>175,772,000</u>	<u>211,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>126,589,000</u>	<u>169,044,000</u>	<u>204,584,000</u>
A01201	Senior Post Allowance			24,000		24,000
A01202	House Rent Allowance			10,662,000	9,903,000	10,662,000
A01203	Conveyance Allowance			9,643,000	9,014,000	9,643,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000	2,000	7,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			9,100,000	5,688,000	9,100,000
A01220	Language Allowance			651,000	529,000	651,000
A01224	Entertainment Allowance				7,000	7,000
A01238	Charge Allowance			1,000		1,000
A0124F	Adhoc Relief Allowance-2021			35,000		
A0124R	Ad-Hoc Relief Allowance-2022			14,517,000	14,819,000	15,560,000
A0124S	Differential Allowance			4,830,000	33,806,000	35,496,000
A0124X	Adhoc Relief Allowance 2023			57,580,000	52,717,000	57,580,000
A0125E	Adhoc Relief Allowance-2024				42,216,000	44,327,000
A01270	Others			<u>19,518,000</u>	<u>343,000</u>	<u>21,505,000</u>
1	Other			19,518,000		21,505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,739,000</u>	<u>6,728,000</u>	<u>6,970,000</u>
A01271	Overtime Allowance			4,410,000	4,410,000	4,410,000
A01272	Night Duty Allowance			8,000	8,000	8,000
A01274	Medical Charges			2,310,000	2,310,000	2,541,000
A01299	Others			11,000		11,000
A03	TOTAL OPERATING EXPENSES			<u>14,374,000</u>	<u>4,630,000</u>	<u>14,462,000</u>
A032	TOTAL COMMUNICATIONS			<u>329,000</u>	<u>329,000</u>	<u>333,000</u>
A03201	Postage and Telegraph			71,000	71,000	75,000
A03202	Telephone and Trunk call			258,000	258,000	258,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A033	TOTAL UTILITIES			10,109,000	365,000	10,109,000
A03301	Gas			267,000	267,000	267,000
A03302	Water			98,000	98,000	98,000
A03303	Electricity			9,744,000		9,744,000
1	Electricity					9,744,000
A034	TOTAL OCCUPANCY COSTS			1,158,000	1,158,000	1,216,000
A03407	Rates and Taxes			1,158,000	1,158,000	1,216,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,175,000	1,175,000	1,186,000
A03805	Travelling Allowance			145,000	145,000	152,000
A03806	Transportation of Goods			66,000	66,000	69,000
A03807	P.O.L Charges A.planes			939,000	939,000	939,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	26,000
A039	TOTAL GENERAL			1,603,000	1,603,000	1,618,000
A03901	Stationery			78,000	78,000	86,000
A03902	Printing and Publication			92,000	92,000	97,000
A03905	Newspapers Periodicals and Books			54,000	54,000	54,000
A03906	Uniforms and Protective Clothing			59,000	59,000	59,000
A03918	Exhibitions Fairs and other			32,000	32,000	34,000
	National Celebrations					
1	Exhibition Fairs and Others			32,000		34,000
A03942	Cost of Other Stores			504,000	504,000	504,000
A03970	Others			784,000	784,000	784,000
1	Others			784,000		784,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			15,840,000	15,840,000	17,424,000
A052	TOTAL GRANTS-DOMESTIC			15,840,000	15,840,000	17,424,000
A05216	Fin. Assis. to the families of			15,840,000	15,840,000	17,424,000
	G. Serv. who expire					

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A09	TOTAL PHYSICAL ASSETS			<u>694,000</u>	<u>694,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories			280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>64,000</u>	<u>64,000</u>	
A09601	Plant and Machinery			<u>64,000</u>	<u>64,000</u>	
01D	Two Water Dispensors			64,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>350,000</u>	<u>350,000</u>	
A09701	Furniture and fixtures			<u>350,000</u>	<u>350,000</u>	
001	Furniture and Fixtures			350,000	350,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,117,000</u>	<u>5,117,000</u>	<u>5,117,000</u>
A130	TOTAL TRANSPORT			<u>599,000</u>	<u>599,000</u>	<u>599,000</u>
A13001	Transport			599,000	599,000	599,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,423,000</u>	<u>4,423,000</u>	<u>4,423,000</u>
A13101	Machinery and Equipment			<u>4,423,000</u>	<u>4,423,000</u>	<u>4,423,000</u>
1	MACHINERY AND EQUIPMENT					4,423,000
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
SINDH GOVERNMENT PRESS KARACHI				364,439,000	359,146,000	444,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,603,000</u>	<u>12,435,000</u>	<u>16,470,000</u>
A011	TOTAL PAY		14	14	<u>7,062,000</u>	<u>6,147,000</u>	<u>7,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,442,000</u>	<u>3,726,000</u>	<u>3,912,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,442,000</u>	<u>3,662,000</u>	<u>3,845,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)		1	1	1,342,000		1,342,000
A119	ASSISTANT (BPS-16)		1	1	700,000	3,662,000	700,000
M031	MANAGER PROVINCIAL STATIONERY (BPS-16)		1	1	700,000		700,000
S236	SUPERINTENDENT (BPS-16)		1	1	700,000		1,103,000
A01102	Personal pay					64,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,620,000</u>	<u>2,421,000</u>	<u>3,620,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,545,000</u>	<u>2,419,000</u>	<u>3,545,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	1,122,000	2,419,000	1,122,000
J014	JUNIOR CLERK (BPS-11)		3	3	1,500,000		1,500,000
S168	STATIONERY CASHIER (BPS-07)		1	1	280,000		280,000
S169	STATIONERY STORE KEEPER (BPS-07)		1	1	160,000		160,000
C019	CARPENTER (BPS-05)		1	1	150,000		150,000
R073	RUBBER STAMP MAKER (BPS-05)		1	1	150,000		150,000
P004	PACKER (BPS-04)		1	1	183,000		183,000
A01152	Personal pay				75,000	2,000	75,000
A012	TOTAL ALLOWANCES				<u>6,541,000</u>	<u>6,288,000</u>	<u>8,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,337,000</u>	<u>6,103,000</u>	<u>8,715,000</u>
A01202	House Rent Allowance				422,000	405,000	422,000
A01203	Conveyance Allowance				399,000	353,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
A01207	Washing Allowance			8,000		8,000
A01217	Medical Allowance			239,000	163,000	239,000
A0124R	Ad-Hoc Relief Allowance-2022			572,000	568,000	572,000
A0124S	Differential Allowance			630,000	1,239,000	1,301,000
A0124X	Adhoc Relief Allowance 2023			2,040,000	1,921,000	2,017,000
A0125E	Adhoc Relief Allowance-2024				1,454,000	1,527,000
A01270	Others			<u>2,027,000</u>		<u>2,230,000</u>
1	Other			2,027,000		2,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>185,000</u>	<u>223,000</u>
A01271	Overtime Allowance			19,000		19,000
A01274	Medical Charges			185,000	185,000	204,000
A03	TOTAL OPERATING EXPENSES			<u>2,466,000</u>	<u>1,296,000</u>	<u>2,478,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>141,000</u>
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A033	TOTAL UTILITIES			<u>1,436,000</u>	<u>266,000</u>	<u>1,436,000</u>
A03301	Gas			196,000	196,000	196,000
A03302	Water			70,000	70,000	70,000
A03303	Electricity			<u>1,170,000</u>		<u>1,170,000</u>
1	Electricity					1,170,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>591,000</u>	<u>591,000</u>	<u>597,000</u>
A03805	Travelling Allowance			37,000	37,000	39,000
A03806	Transportation of Goods			56,000	56,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			477,000	477,000	477,000
A03808	Conveyance Charges			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
A039	TOTAL GENERAL			<u>299,000</u>	<u>299,000</u>	<u>304,000</u>
A03901	Stationery			54,000	54,000	59,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
1	Others			168,000		168,000
A09	TOTAL PHYSICAL ASSETS			<u>625,000</u>	<u>625,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>125,000</u>	<u>125,000</u>	
A09601	Plant and Machinery			<u>125,000</u>	<u>125,000</u>	
086	One Split A.C 1.5 Ton			125,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures			500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>378,000</u>	<u>378,000</u>
A130	TOTAL TRANSPORT			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13001	Transport			144,000	144,000	144,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13101	Machinery and Equipment			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
1	MACHINERY AND EQUIPMENT					144,000
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
STATIONERY & STORES OFFICE SINDH KARACHI				17,072,000	14,734,000	19,326,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
A039	TOTAL GENERAL			<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
A03970	Others			<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
57	Stationery & Store for supply to Govt. Deptt.			59,660,000	59,660,000	59,660,000
58	Paper and binding material for printing works			45,340,000	45,340,000	45,340,000
STATIONERY & STORE OFFICE SINDH KARACHI				105,000,000	105,000,000	105,000,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A039	TOTAL GENERAL			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A03901	Stationery			400,000	400,000	440,000
PRINTING AT PRIVATE PRESSES KARACHI				400,000	400,000	440,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,630,000</u>	<u>72,118,000</u>	<u>79,862,000</u>
A011	TOTAL PAY		<u>145</u>	<u>145</u>	<u>38,025,000</u>	<u>31,317,000</u>	<u>38,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,766,000</u>	<u>1,078,000</u>	<u>2,766,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,766,000</u>	<u>1,078,000</u>	<u>2,766,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)		1	1	806,000		806,000
A020	ACCOUNTANT (BPS-16)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		2	2	400,000	1,078,000	400,000
S236	SUPERINTENDENT (BPS-16)		1	1	260,000		260,000
W059	WORKS MANAGER (BPS-16)		2	2	900,000		900,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>138</u>	<u>138</u>	<u>35,259,000</u>	<u>30,239,000</u>	<u>35,278,000</u>
A01151	Total Basic Pay Other Staff		<u>138</u>	<u>138</u>	<u>34,901,000</u>	<u>29,880,000</u>	<u>34,901,000</u>
O012	OFFSET PRT SUPERVISOR (BPS-15)		1	1	300,000		300,000
P108	PROCESS DEPT SUPERVISOR (BPS-15)		1	1	300,000		300,000
S053	SENIOR CLERK (BPS-14)		4	4	800,000	29,880,000	800,000
C137	COMPOSITOR (BPS-13)		12	12	1,842,000		1,842,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	300,000		300,000
M008	MACHINE MAN OFFSET (BPS-12)		1	1	300,000		300,000
M056	MECHANIC OFFSET MACHINE (BPS-12)		1	1	300,000		300,000
O041	OVERSEER (BPS-12)		2	2	495,000		495,000
J009	JR ACCOUNTANT (BPS-11)		1	1	300,000		300,000
J014	JUNIOR CLERK (BPS-11)		10	10	1,200,000		1,200,000
P060	PLATE MAKER (BPS-11)		1	1	300,000		300,000
AX99	ASSISTANT OFFSET MACHINE MAN (BPS-10)		1	1	300,000		300,000
C223	CONTACT PRINTER (BPS-10)		1	1	300,000		300,000
G031	GENERAL FOREMAN (BPS-10)		2	2	300,000		300,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
B038	BINDING FOREMAN	(BPS-07)	1	1	300,000		300,000
C144	COMPUTER GRADE-I	(BPS-07)	2	2	300,000		300,000
C181	d	(BPS-07)	4	4	3,000,000		3,000,000
E054	ESTIMATOR	(BPS-07)	1	1	300,000		300,000
L073	LINO OPERATOR	(BPS-07)	1	1	300,000		300,000
M004	MACHINE MAN	(BPS-07)	4	4	1,500,000		1,500,000
M005	MACHINE MAN GR-I	(BPS-07)	2	2	300,000		300,000
M006	MACHINE MAN GR-II	(BPS-07)	8	8	6,000,000		6,000,000
M007	MACHINE MAN GR-III	(BPS-07)	1	1	354,000		354,000
M049	MECHANIC	(BPS-07)	1	1	300,000		300,000
M120	MONO CASTER	(BPS-07)	1	1	300,000		300,000
M122	MONO KEY BOARD OPERATOR	(BPS-07)	1	1	300,000		300,000
M124	MONO OPERATOR	(BPS-07)	1	1	300,000		300,000
P126	PROOF ORDER READER	(BPS-07)	2	2	900,000		900,000
R074	RULING OPERATOR	(BPS-07)	1	1	800,000		800,000
S030	SECTION HOLDER	(BPS-07)	2	2	680,000		680,000
S031	SECTION HOLDER COMPOSING	(BPS-07)	1	1	300,000		300,000
S169	STATIONERY STORE KEEPER	(BPS-07)	1	1	300,000		300,000
S206	STORE KEEPER	(BPS-07)	1	1	300,000		300,000
T036	TIME CHECKER	(BPS-07)	2	2	900,000		900,000
T093	TYPEWRITER MECHANIC	(BPS-07)	1	1	400,000		400,000
P013	PASTER	(BPS-06)	1	1	300,000		300,000
B035	BINDER GRADE - I	(BPS-05)	9	9	800,000		800,000
D120	DISTRIBUTOR	(BPS-05)	4	4	500,000		500,000
E021	ELECTRICIAN	(BPS-05)	1	1	300,000		300,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	300,000		300,000
I008	IMPOSTOR	(BPS-05)	2	2	400,000		400,000
C185	COUNTER	(BPS-04)	8	8	728,000		728,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
D161	DRIVER	(BPS-04)	1	1	300,000		300,000
F038	FITTER	(BPS-04)	1	1	300,000		300,000
M003	MACHINE COOLIE	(BPS-04)	3	3	500,000		500,000
P086	PRESS INKER	(BPS-04)	10	10	2,000,000		2,000,000
P004	PACKER	(BPS-03)	2	2	360,000		360,000
C089	CHOWKIDAR	(BPS-02)	1	1	300,000		300,000
N003	NAIB QASID	(BPS-02)	1	1	300,000		300,000
P084	PRESS COOLIE	(BPS-02)	9	9	842,000		842,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		300,000
N003	NAIB QASID	(BPS-01)	2	2	300,000		300,000
S008	SANITARY WORKER	(BPS-01)	2	2	300,000		300,000
W013	WATCH MANS	(BPS-01)	1	1	300,000		300,000
A01152	Personal pay				358,000	359,000	377,000
A012	TOTAL ALLOWANCES				<u>28,605,000</u>	<u>40,801,000</u>	<u>41,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,841,000</u>	<u>34,598,000</u>	<u>38,047,000</u>
A01202	House Rent Allowance				1,526,000	1,410,000	1,526,000
A01203	Conveyance Allowance				2,076,000	1,985,000	2,076,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				2,000		2,000
A0120D	Integrated Allowance				17,000		17,000
A01217	Medical Allowance				1,990,000	1,310,000	1,990,000
A01220	Language Allowance				532,000		532,000
A0124R	Ad-Hoc Relief Allowance-2022				3,212,000	3,060,000	3,212,000
A0124S	Differential Allowance				3,465,000	6,990,000	7,340,000
A0124X	Adhoc Relief Allowance 2023				12,014,000	10,956,000	12,014,000
A0125E	Adhoc Relief Allowance-2024					8,887,000	9,331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,764,000</u>	<u>6,203,000</u>	<u>3,771,000</u>
A01271	Overtime Allowance				3,000,000	5,000,000	3,000,000
A01272	Night Duty Allowance				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A01274	Medical Charges			74,000	74,000	81,000
A01299	Others			<u>688,000</u>	<u>1,128,000</u>	<u>688,000</u>
1	Others			688,000		
A03	TOTAL OPERATING EXPENSES			<u>5,140,000</u>	<u>2,516,000</u>	<u>5,197,000</u>
A032	TOTAL COMMUNICATIONS			<u>202,000</u>	<u>202,000</u>	<u>204,000</u>
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A033	TOTAL UTILITIES			<u>2,882,000</u>	<u>158,000</u>	<u>2,882,000</u>
A03301	Gas			64,000	64,000	64,000
A03302	Water			94,000	94,000	94,000
A03303	Electricity			<u>2,724,000</u>		<u>2,724,000</u>
1	Electricity					2,724,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>714,000</u>	<u>714,000</u>	<u>728,000</u>
A03805	Travelling Allowance			147,000	147,000	154,000
A03806	Transportation of Goods			147,000	147,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			420,000	420,000	420,000
A039	TOTAL GENERAL			<u>1,342,000</u>	<u>1,442,000</u>	<u>1,383,000</u>
A03901	Stationery			198,000	198,000	218,000
A03902	Printing and Publication			334,000	334,000	351,000
A03906	Uniforms and Protective Clothing			65,000	165,000	65,000
A03918	Exhibitions Fairs and other National Celebrations			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Exhibition Fairs and Others			70,000		74,000
A03942	Cost of Other Stores			240,000	240,000	240,000
A03970	Others			<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
1	Others			435,000		435,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,125,000</u>	<u>5,125,000</u>	<u>5,638,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,125,000</u>	<u>5,125,000</u>	<u>5,638,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			5,125,000	5,125,000	5,638,000
A09	TOTAL PHYSICAL ASSETS			<u>1,174,000</u>	<u>1,174,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>560,000</u>	<u>560,000</u>	
A09201	Hardware			<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories			560,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>314,000</u>	<u>314,000</u>	
A09601	Plant and Machinery			<u>314,000</u>	<u>314,000</u>	
01D	Two Water Dispensors			64,000		
913	Two A/C Split 1.5 Tons			250,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>764,000</u>	<u>764,000</u>	<u>764,000</u>
A130	TOTAL TRANSPORT			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13001	Transport			103,000	103,000	103,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1	MACHINERY AND EQUIPMENT					500,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
SINDH GOVERNMENT PRESS KHAIRPUR				78,833,000	81,697,000	91,461,000

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044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000,000</u>	<u>630,850,000</u>	<u>400,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>400,000,000</u>	<u>630,850,000</u>	<u>400,000,000</u>
A05270	To Others			<u>400,000,000</u>	<u>630,850,000</u>	<u>400,000,000</u>
1	Others			400,000,000	630,850,000	400,000,000
	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI			400,000,000	630,850,000	400,000,000

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044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,580,000</u>		<u>40,590,000</u>
A011	TOTAL PAY	13	13	<u>40,380,000</u>		<u>40,380,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>39,120,000</u>		<u>39,120,000</u>
A01106	Total Pay of contract officer	11	11	<u>39,120,000</u>		<u>39,120,000</u>
CS08	COMMUNICATION OFFICER (Special)	1	1	5,589,000		5,589,000
DX72	DIRECTOR SMU (Special)	1	1	5,589,000		5,589,000
DX73	DATA MANAGEMENT OFFICER (Special)	1	1	5,589,000		5,589,000
ITA2	IMPLEMENTATION COORDINATION OFFICER (Special)	3	3	5,589,000		5,589,000
PM11	PROJECT MANAGER (Special)	3	3	5,588,000		5,588,000
RT02	REPORTING OFFICER (Special)	1	1	5,588,000		5,588,000
RT03	RESEARCH OFFICER (Special)	1	1	5,588,000		5,588,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,260,000</u>		<u>1,260,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,260,000</u>		<u>1,260,000</u>
A132	ASSISTANT ACCOUNTANT (BPS-14)	1	1	760,000		760,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	500,000		500,000
A012	TOTAL ALLOWANCES			<u>200,000</u>		<u>210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>200,000</u>		<u>210,000</u>
A01202	House Rent Allowance			66,000		66,000
A01203	Conveyance Allowance			55,000		55,000
A01217	Medical Allowance			33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022			46,000		46,000
A0125E	Adhoc Relief Allowance-2024					10,000

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044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>10,420,000</u>	<u>9,620,000</u>	<u>10,807,000</u>
A032	TOTAL COMMUNICATIONS			<u>700,000</u>	<u>700,000</u>	<u>720,000</u>
A03201	Postage and Telegraph			200,000	200,000	210,000
A03202	Telephone and Trunk call			300,000	300,000	300,000
A03205	Courier and Pilot Service			200,000	200,000	210,000
A033	TOTAL UTILITIES			<u>1,080,000</u>	<u>280,000</u>	<u>1,080,000</u>
A03301	Gas			140,000	140,000	140,000
A03302	Water			140,000	140,000	140,000
A03303	Electricity			<u>800,000</u>		<u>800,000</u>
1	Electricity					800,000
A034	TOTAL OCCUPANCY COSTS			<u>4,200,000</u>	<u>4,200,000</u>	<u>4,410,000</u>
A03402	Rent for Office Building			4,200,000	4,200,000	4,410,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,680,000</u>
A03801	Training - Domestic			800,000	800,000	840,000
A03805	Travelling Allowance			800,000	800,000	840,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039	TOTAL GENERAL			<u>1,840,000</u>	<u>1,840,000</u>	<u>1,917,000</u>
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			200,000	200,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			300,000	300,000	300,000
A03919	Payments to other for Service Rendered			<u>840,000</u>	<u>840,000</u>	<u>882,000</u>
1	Payments to other for Service Rendered					882,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1	Others			200,000		200,000

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044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A06	TOTAL TRANSFERS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A06470	Others			1,500,000	1,500,000	1,500,000
STRATEGY MANAGEMENT UNIT (SMU) KARACHI				52,500,000	11,120,000	52,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,500,000</u>	<u>33,505,000</u>	<u>43,648,000</u>
A011	TOTAL PAY		38	38	<u>18,203,000</u>	<u>16,295,000</u>	<u>18,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,859,000</u>	<u>4,862,000</u>	<u>5,985,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>5,751,000</u>	<u>4,639,000</u>	<u>5,751,000</u>
D175	DEPUTY DIRECTOR (BPS-18)		1	1	1,051,000		1,051,000
A191	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)		2	2	1,000,000		1,000,000
S236	SUPERINTENDENT (BPS-17)		2	2	1,200,000		1,200,000
A066	ADMINISTRATIVE OFFICER (BPS-16)		1	1	600,000		600,000
A119	ASSISTANT (BPS-16)		3	3	1,200,000	4,639,000	1,200,000
I015	INDUSTRIAL DEV OFFICER (BPS-16)		1	1	400,000		400,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)		1	1	300,000		300,000
A01102	Personal pay				108,000	223,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>12,344,000</u>	<u>11,433,000</u>	<u>12,437,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>12,274,000</u>	<u>11,278,000</u>	<u>12,274,000</u>
S053	SENIOR CLERK (BPS-14)		7	7	4,000,000	11,278,000	4,000,000
S180	STENOTYPIST (BPS-14)		1	1	550,000		550,000
J014	JUNIOR CLERK (BPS-11)		5	5	3,424,000		3,424,000
D161	DRIVER (BPS-04)		1	1	400,000		400,000
C089	CHOWKIDAR (BPS-01)		2	2	600,000		600,000
M022	MALHI (BPS-01)		1	1	400,000		400,000
N003	NAIB QASID (BPS-01)		9	9	2,500,000		2,500,000
S008	SANITARY WORKER (BPS-01)		1	1	400,000		400,000
A01152	Personal pay				70,000	155,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD					
A012	TOTAL ALLOWANCES			<u>17,297,000</u>	<u>17,210,000</u>	<u>25,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,846,000</u>	<u>16,850,000</u>	<u>24,745,000</u>
A01202	House Rent Allowance			583,000	514,000	583,000
A01203	Conveyance Allowance			1,097,000	1,064,000	1,097,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			92,000	74,000	92,000
A01217	Medical Allowance			639,000	565,000	639,000
A0122N	Special Conveyance Allowance to Disbalded Employees			119,000	55,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022			1,555,000	1,563,000	1,641,000
A0124S	Differential Allowance			840,000	3,461,000	3,634,000
A0124X	Adhoc Relief Allowance 2023			5,589,000	5,371,000	5,589,000
A0125E	Adhoc Relief Allowance-2024				4,177,000	4,386,000
A01270	Others			<u>6,326,000</u>		<u>6,959,000</u>
1	Other			6,326,000		6,959,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>451,000</u>	<u>360,000</u>	<u>481,000</u>
A01271	Overtime Allowance			154,000	63,000	154,000
A01274	Medical Charges			297,000	297,000	327,000
A03	TOTAL OPERATING EXPENSES			<u>2,359,000</u>	<u>1,676,000</u>	<u>2,385,000</u>
A032	TOTAL COMMUNICATIONS			<u>344,000</u>	<u>344,000</u>	<u>346,000</u>
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			314,000	314,000	314,000
A033	TOTAL UTILITIES			<u>683,000</u>		<u>683,000</u>
A03302	Water			63,000		63,000
A03303	Electricity			<u>620,000</u>		<u>620,000</u>
1	Electricity					620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,012,000</u>	<u>1,012,000</u>	<u>1,027,000</u>
A03805	Travelling Allowance			192,000	192,000	202,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A03808	Conveyance Charges			108,000	108,000	113,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>320,000</u>	<u>329,000</u>
A03901	Stationery			68,000	68,000	75,000
A03902	Printing and Publication			36,000	36,000	38,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			59,000	59,000	59,000
A03970	Others			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
1	Others			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A130	TOTAL TRANSPORT			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13001	Transport			69,000	69,000	69,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13101	Machinery and Equipment			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1	MACHINERY AND EQUIPMENT					71,000
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD				38,062,000	35,384,000	46,236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,448,000</u>	<u>3,554,000</u>	<u>5,296,000</u>
A011	TOTAL PAY	6	6	<u>1,733,000</u>	<u>1,681,000</u>	<u>1,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>691,000</u>	<u>490,000</u>	<u>691,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>691,000</u>	<u>490,000</u>	<u>691,000</u>
A119	ASSISTANT (BPS-16)				490,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	691,000		691,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,042,000</u>	<u>1,191,000</u>	<u>1,251,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,042,000</u>	<u>1,191,000</u>	<u>1,251,000</u>
A122	ASSISTANT / ACCOUNT ASSISTANT (BPS-14)	1	1	200,000		309,000
S053	SENIOR CLERK (BPS-14)	1	1	200,000	1,191,000	300,000
J014	JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
C089	CHOWKIDAR (BPS-01)	1	1	262,000		262,000
N003	NAIB QASID (BPS-01)	1	1	180,000		180,000
A012	TOTAL ALLOWANCES			<u>2,715,000</u>	<u>1,873,000</u>	<u>3,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,629,000</u>	<u>1,817,000</u>	<u>3,262,000</u>
A01202	House Rent Allowance			90,000	94,000	99,000
A01203	Conveyance Allowance			164,000	171,000	180,000
A01207	Washing Allowance			17,000		17,000
A0120D	Integrated Allowance			8,000		8,000
A01217	Medical Allowance			87,000	77,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022			137,000	151,000	159,000
A0124S	Differential Allowance			840,000	338,000	840,000
A0124X	Adhoc Relief Allowance 2023			526,000	550,000	578,000
A0125E	Adhoc Relief Allowance-2024				436,000	458,000
A01270	Others			<u>760,000</u>		<u>836,000</u>
1	Other			760,000		836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>56,000</u>	<u>92,000</u>
A01271	Overtime Allowance			30,000		30,000
A01274	Medical Charges			56,000	56,000	62,000
A03	TOTAL OPERATING EXPENSES			<u>261,000</u>	<u>261,000</u>	<u>267,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A03805	Travelling Allowance			87,000	87,000	91,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>118,000</u>
A03901	Stationery			32,000	32,000	35,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			18,000	18,000	17,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
1	Others			40,000		40,000
A09	TOTAL PHYSICAL ASSETS			<u>362,000</u>	<u>362,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories			280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery			<u>32,000</u>	<u>32,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD					
075	One Water Dispenser			32,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixtures			50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
1	MACHINERY AND EQUIPMENT					34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD				5,142,000	4,248,000	5,634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,108,000</u>	<u>1,716,000</u>	<u>3,597,000</u>
A011	TOTAL PAY	5	5	<u>1,463,000</u>	<u>784,000</u>	<u>1,588,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>763,000</u>		<u>763,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>763,000</u>		<u>763,000</u>
A119	ASSISTANT (BPS-16)					
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	763,000		763,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>700,000</u>	<u>784,000</u>	<u>825,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>698,000</u>	<u>784,000</u>	<u>825,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	208,000	784,000	265,000
J014	JUNIOR CLERK (BPS-11)	1	1	180,000		250,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
A01152	Personal pay			2,000		
A012	TOTAL ALLOWANCES			<u>1,645,000</u>	<u>932,000</u>	<u>2,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,504,000</u>	<u>791,000</u>	<u>1,854,000</u>
A01202	House Rent Allowance			62,000	25,000	62,000
A01203	Conveyance Allowance			81,000	39,000	81,000
A01207	Washing Allowance			4,000		4,000
A01217	Medical Allowance			40,000	19,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	75,000	79,000
A0124S	Differential Allowance			156,000	171,000	180,000
A0124X	Adhoc Relief Allowance 2023			254,000	266,000	279,000
A0125E	Adhoc Relief Allowance-2024				196,000	206,000
A01270	Others			<u>839,000</u>		<u>923,000</u>
1	Other			839,000		923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
A01274	Medical Charges			141,000	141,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>422,000</u>	<u>358,000</u>	<u>434,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>89,000</u>	<u>25,000</u>	<u>89,000</u>
A03302	Water			25,000	25,000	25,000
A03303	Electricity			<u>64,000</u>		<u>64,000</u>
1	Electricity					64,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A03402	Rent for Office Building			150,000	150,000	158,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>96,000</u>	<u>96,000</u>	<u>99,000</u>
A03805	Travelling Allowance			60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,000	36,000	36,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1	Others			21,000		21,000

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A09	TOTAL PHYSICAL ASSETS			<u>312,000</u>	<u>312,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories			280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075	One Water Dispenser			32,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
1	MACHINERY AND EQUIPMENT					40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD				3,903,000	2,447,000	4,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>143,535,000</u>	<u>152,396,000</u>	<u>174,860,000</u>
A011	TOTAL PAY		<u>232</u>	<u>232</u>	<u>88,757,000</u>	<u>71,396,000</u>	<u>88,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>25,748,000</u>	<u>20,396,000</u>	<u>25,842,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>25,584,000</u>	<u>20,150,000</u>	<u>25,584,000</u>
A040	ADDITIONAL DIRECTOR (BPS-19)		1	1	1,000,000		1,000,000
D077	DIRECTOR (BPS-19)		1	1	1,000,000		1,000,000
C066	CHIEF INSPECTOR BOILER (BPS-18)		1	1	900,000		900,000
C082	CHIEF STATISTICIAN (BPS-18)		1	1	900,000		900,000
D175	DEPUTY DIRECTOR (BPS-18)		2	2	1,700,000		1,700,000
A190	ASSISTANT DIRECTOR (NTECH) (BPS-17)		8	8	5,500,000		5,500,000
S236	SUPERINTENDENT (BPS-17)		8	8	5,000,000		5,000,000
A066	ADMINISTRATIVE OFFICER (BPS-16)		1	1	1,380,000		1,380,000
A119	ASSISTANT (BPS-16)					20,150,000	
C299	COMPUTER DATA BASE OFFICER (BPS-16)		3	3	2,004,000		2,004,000
I015	INDUSTRIAL DEV OFFICER (BPS-16)		2	2	1,000,000		1,000,000
I021	INSPECTION OFFICER (BPS-16)		2	2	1,000,000		1,000,000
I031	INSPECTOR OF BOILER (BPS-16)		4	4	2,000,000		2,000,000
P172	PURCHASE OFFICER (BPS-16)		3	3	1,000,000		1,000,000
S176	STATISTICIAN (BPS-16)		2	2	800,000		800,000
S181	STENOGRAPHER (BPS-16)		1	1	400,000		400,000
A01102	Personal pay				164,000	246,000	258,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>192</u>	<u>192</u>	<u>63,009,000</u>	<u>51,000,000</u>	<u>63,009,000</u>
A01151	Total Basic Pay Other Staff		<u>192</u>	<u>192</u>	<u>62,240,000</u>	<u>50,379,000</u>	<u>62,240,000</u>
S053	SENIOR CLERK (BPS-14)		37	37	14,000,000	50,379,000	14,000,000

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					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI						
S180	STENOTYPIST	(BPS-14)	16	16	6,500,000		6,500,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	30	30	10,000,000		10,000,000
A239	ASSISTANT INDUSTRIAL DEV OFFICER	(BPS-11)	5	5	3,000,000		3,000,000
E056	EXAMINER OF STORE	(BPS-11)	6	6	5,000,000		5,000,000
J014	JUNIOR CLERK	(BPS-11)	45	45	11,340,000		11,340,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	400,000		400,000
D161	DRIVER	(BPS-04)	2	2	700,000		700,000
Q001	QASID	(BPS-02)	2	2	700,000		700,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,500,000		2,500,000
F002	FARASH	(BPS-01)	1	1	400,000		400,000
N003	NAIB QASID	(BPS-01)	40	40	6,500,000		6,500,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,200,000		1,200,000
A01152	Personal pay				769,000	621,000	769,000
A012	TOTAL ALLOWANCES				<u>54,778,000</u>	<u>81,000,000</u>	<u>86,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,334,000</u>	<u>76,707,000</u>	<u>84,451,000</u>
A01202	House Rent Allowance				5,823,000	5,252,000	5,823,000
A01203	Conveyance Allowance				5,442,000	4,788,000	5,442,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				301,000	267,000	301,000
A01216	Qualification Allowance					69,000	72,000
A01217	Medical Allowance				3,432,000	2,482,000	3,432,000
A01224	Entertainment Allowance				8,000	7,000	8,000
A0123E	Executive Allowance				531,000	788,000	827,000
A0123K	Superior Executive Allowance					315,000	331,000
A01243	Special Travelling Allowance				174,000		174,000
A01244	Adhoc Relief				22,000		
A0124R	Ad-Hoc Relief Allowance-2022				7,095,000	6,995,000	7,095,000
A0124S	Differential Allowance				2,310,000	15,592,000	16,372,000
A0124X	Adhoc Relief Allowance 2023				26,194,000	22,670,000	26,194,000
A0125E	Adhoc Relief Allowance-2024					17,482,000	18,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A01270	Others					22,000
1	Other					22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,444,000</u>	<u>4,293,000</u>	<u>1,558,000</u>
A01271	Overtime Allowance			309,000	28,000	309,000
A01273	Honoraria			2,000,000	2,000,000	
A01274	Medical Charges			1,135,000	2,265,000	1,249,000
A03	TOTAL OPERATING EXPENSES			<u>15,367,000</u>	<u>11,307,000</u>	<u>15,866,000</u>
A032	TOTAL COMMUNICATIONS			<u>704,000</u>	<u>704,000</u>	<u>707,000</u>
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			648,000	648,000	648,000
A033	TOTAL UTILITIES			<u>2,600,000</u>	<u>2,370,000</u>	<u>2,600,000</u>
A03302	Water			165,000	165,000	165,000
A03303	Electricity			<u>2,435,000</u>	<u>2,205,000</u>	<u>2,435,000</u>
1	Electricity					2,435,000
A034	TOTAL OCCUPANCY COSTS			<u>6,662,000</u>	<u>3,062,000</u>	<u>6,995,000</u>
A03402	Rent for Office Building			6,600,000	3,000,000	6,930,000
A03407	Rates and Taxes			62,000	62,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,107,000</u>	<u>2,877,000</u>	<u>3,178,000</u>
A03802	Training - International			730,000	500,000	767,000
A03805	Travelling Allowance			639,000	639,000	671,000
A03807	P.O.L Charges A.planes			1,700,000	1,700,000	1,700,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			38,000	38,000	40,000
A039	TOTAL GENERAL			<u>2,294,000</u>	<u>2,294,000</u>	<u>2,386,000</u>
A03901	Stationery			488,000	488,000	537,000

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A03902	Printing and Publication			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			103,000	103,000	103,000
A03906	Uniforms and Protective Clothing			284,000	284,000	284,000
A03919	Payments to other for Service Rendered			<u>750,000</u>	<u>750,000</u>	<u>788,000</u>
1	Payments to other for Service Rendered					788,000
A03942	Cost of Other Stores			300,000	300,000	300,000
A03970	Others			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1	Others			269,000		269,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,870,000</u>	<u>3,470,000</u>	<u>3,157,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,870,000</u>	<u>3,470,000</u>	<u>3,157,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,870,000	3,470,000	3,157,000
A09	TOTAL PHYSICAL ASSETS			<u>1,280,000</u>	<u>1,280,000</u>	<u>1,995,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>596,000</u>
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	<u>596,000</u>
024	One Computer with all Accessories			280,000		
17	Two Laser Printers					182,000
217	Two Computer with all Accessories					414,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	<u>899,000</u>
A09601	Plant and Machinery			<u>500,000</u>	<u>500,000</u>	<u>899,000</u>
03P	One Photocopier			375,000		501,000
086	One Split A.C 1.5 Ton			125,000		
10B	Ten Bracket Fans					110,000
913	Two A/C Split 1.5 Tons					288,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
001	Furniture and Fixtures			500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>473,000</u>	<u>473,000</u>
A130	TOTAL TRANSPORT			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13001	Transport			113,000	113,000	113,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13101	Machinery and Equipment			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
1	MACHINERY AND EQUIPMENT					180,000
A132	TOTAL FURNITURE AND FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13201	Furniture and Fixture			180,000	180,000	180,000
DIRECTORATE OF INDUSTRIES SINDH KARACHI				163,525,000	168,926,000	196,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,371,000</u>	<u>78,869,000</u>	<u>75,094,000</u>
A011	TOTAL PAY		67	67	<u>15,854,000</u>	<u>22,466,000</u>	<u>24,723,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	32	<u>11,546,000</u>	<u>18,361,000</u>	<u>20,815,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>31</u>	<u>10,275,000</u>	<u>18,185,000</u>	<u>18,494,000</u>
S018	SECRETARY (BPS-20)		1	1	1,285,000		1,985,000
A055	ADDITIONAL SECRETARY (BPS-19)		2	2	1,400,000		2,400,000
D062	DEPUTY SECRETARY (BPS-18)		3	3	1,400,000		1,400,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	400,000		1,400,000
A181	ASSISTANT DIRECTOR (BPS-17)		2	2	900,000		1,019,000
P103	PRIVATE SECRETARY (BPS-17)		5	5	1,200,000		1,200,000
S033	SECTION OFFICER (BPS-17)		3	3	900,000		1,900,000
S236	SUPERINTENDENT (BPS-17)		2	2	990,000		1,990,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)		2	2	1,000,000		1,000,000
A119	ASSISTANT (BPS-16)		7	7	800,000	18,185,000	3,800,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)			3			400,000
A01102	Personal pay				82,000		82,000
A01103	Special pay				164,000	155,000	164,000
A01105	Qualification Pay				24,000	21,000	24,000
A01106	Total Pay of contract officer		<u>1</u>	<u>1</u>	<u>1,000,000</u>		<u>2,050,000</u>
CFO	CHIEF FINANCE OFFICER (Special)		1	1	1,000,000		1,000,000
A119	ASSISTANT (BPS-16)						1,050,000
A01150	Others				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		38	35	<u>4,308,000</u>	<u>4,105,000</u>	<u>3,908,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>35</u>	<u>4,293,000</u>	<u>4,105,000</u>	<u>3,893,000</u>

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					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI						
A299	ASSISTANT SUPERINTENDENT (BPS-15)		3		400,000		
S053	SENIOR CLERK (BPS-14)		3	3	400,000	4,105,000	400,000
S181	STENOGRAPHER (BPS-14)		5	5	475,000		475,000
J014	JUNIOR CLERK (BPS-11)		8	8	700,000		700,000
D111	DESPATCH RIDER (BPS-04)		1	1	420,000		420,000
D161	DRIVER (BPS-04)		2	2	600,000		600,000
D003	DAFTARI (BPS-02)		2	2	498,000		498,000
N003	NAIB QASID (BPS-01)		14	14	800,000		800,000
A01152	Personal pay				2,000		2,000
A01153	Special pay				13,000		13,000
A012	TOTAL ALLOWANCES				<u>33,517,000</u>	<u>56,403,000</u>	<u>50,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,735,000</u>	<u>44,206,000</u>	<u>46,767,000</u>
A01201	Senior Post Allowance				20,000	19,000	20,000
A01202	House Rent Allowance				1,245,000	1,772,000	1,861,000
A01203	Conveyance Allowance				610,000	943,000	990,000
A01207	Washing Allowance				84,000		84,000
A0120D	Integrated Allowance				25,000	15,000	25,000
A0120N	Special allowances @ 20% of basic pay for Secretar				215,000		215,000
A01216	Qualification Allowance				8,000	51,000	54,000
A01217	Medical Allowance				806,000	806,000	806,000
A01224	Entertainment Allowance				15,000	18,000	19,000
A01228	Orderly Allowance				216,000	343,000	360,000
A0122N	Special Conveyance Allowance to Disbalded Employees				53,000	55,000	58,000
A01235	Secretariat Allowance				4,888,000	6,802,000	7,142,000
A01239	Special Allowance				82,000		82,000
A0123E	Executive Allowance				5,900,000	7,348,000	7,715,000
A0123K	Superior Executive Allowance					2,411,000	2,532,000
A01241	Utility allowance for electricity				3,345,000	5,088,000	5,342,000
A0124R	Ad-Hoc Relief Allowance-2022				1,400,000	2,099,000	2,204,000
A0124S	Differential Allowance				2,995,000	4,470,000	4,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A0124X	Adhoc Relief Allowance 2023			4,828,000	6,778,000	7,117,000
A0125E	Adhoc Relief Allowance-2024				5,188,000	5,447,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,782,000</u>	<u>12,197,000</u>	<u>3,604,000</u>
A01271	Overtime Allowance			51,000		51,000
A01273	Honoraria			3,500,000	6,000,000	
A01274	Medical Charges			3,222,000	6,000,000	3,544,000
A01299	Others			9,000	197,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>8,408,000</u>	<u>18,451,000</u>	<u>28,575,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,172,000</u>	<u>1,172,000</u>	<u>831,000</u>
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			1,119,000	1,119,000	775,000
A033	TOTAL UTILITIES			<u>1,754,000</u>	<u>1,953,000</u>	<u>2,418,000</u>
A03301	Gas			227,000	227,000	250,000
A03302	Water			226,000	226,000	237,000
A03303	Electricity			<u>1,301,000</u>		<u>1,131,000</u>
1	Electricity					1,131,000
A03305	POL for Generator				1,500,000	800,000
A036	TOTAL MOTOR VEHICLES			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A03602	Insurance			110,000	110,000	116,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,299,000</u>	<u>7,872,000</u>	<u>6,524,000</u>
A03805	Travelling Allowance			457,000	1,030,000	480,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,800,000	6,800,000	6,000,000
A03808	Conveyance Charges			42,000	42,000	44,000

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Industries

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				
A039	TOTAL GENERAL		<u>1,073,000</u>	<u>7,344,000</u>	<u>18,686,000</u>
A03901	Stationery		263,000	800,000	490,000
A03902	Printing and Publication		250,000	800,000	464,000
A03905	Newspapers Periodicals and Books		158,000	500,000	266,000
A03906	Uniforms and Protective Clothing		158,000	500,000	266,000
A03918	Exhibitions Fairs and other National Celebrations				<u>15,000,000</u>
1	Exhibition Fairs and Others				15,000,000
A03942	Cost of Other Stores			1,000,000	600,000
A03955	Computer Stationery			1,000,000	600,000
A03970	Others		<u>244,000</u>	<u>2,744,000</u>	<u>1,000,000</u>
1	Others		244,000		1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>506,380,000</u>	<u>55,780,000</u>	<u>507,018,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>506,380,000</u>	<u>55,780,000</u>	<u>507,018,000</u>
A05206	To Non Financial Institutions			<u>50,000,000</u>	
MAP	Management Association of Pakistan (MAP) (One Time).			50,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		6,380,000	5,780,000	7,018,000
A05270	To Others		<u>500,000,000</u>		<u>500,000,000</u>
SME	Development & Promotion of SMEs & Cottage Industries		500,000,000		500,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,485,000</u>	<u>2,485,000</u>	<u>5,699,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,360,000</u>	<u>1,360,000</u>	<u>2,105,000</u>
A09201	Hardware		<u>1,360,000</u>	<u>1,360,000</u>	<u>2,105,000</u>
02C	Two Computers with all accessories		560,000		
1MP	One Multimedia Projector		450,000		126,000
1SC	Two Scanners		110,000		
1W	One Scanner				155,000
329	Two Laptops				400,000
33	Two Color Printers		240,000		182,000
6C	Six Computers with all accessories				1,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>625,000</u>	<u>625,000</u>	<u>1,194,000</u>
A09601	Plant and Machinery			<u>625,000</u>	<u>625,000</u>	<u>1,194,000</u>
03P	One Photocopier			375,000		556,000
10E	Ten Electric Celling Fans 56					120,000
193	Six Bracket Fans					66,000
3SA	Three A/C Split 1.5 Ton					432,000
913	Two A/C Split 1.5 Tons			250,000		
T36	Four Telephone Sets					20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>2,400,000</u>
A09701	Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>2,400,000</u>
001	Furniture and Fixtures			500,000	500,000	2,400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,261,000</u>	<u>3,650,000</u>	<u>3,720,000</u>
A130	TOTAL TRANSPORT			<u>683,000</u>	<u>1,800,000</u>	<u>1,200,000</u>
A13001	Transport			683,000	1,800,000	1,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>315,000</u>	<u>850,000</u>	<u>600,000</u>
A13101	Machinery and Equipment			315,000	850,000	600,000
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>1,000,000</u>	<u>600,000</u>
A13201	Furniture and Fixture			263,000	1,000,000	600,000
A137	TOTAL COMPUTER EQUIPMENT					<u>1,320,000</u>
A13701	Hardware					440,000
A13702	Software					440,000
A13703	I.T. Equipment					440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				567,905,000	159,235,000	620,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES						
	LARKANA INDUSTRIES LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,626,000</u>	<u>10,000,000</u>	<u>16,439,000</u>
A011	TOTAL PAY		17	17	<u>7,625,000</u>	<u>4,961,000</u>	<u>7,625,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,439,000</u>	<u>1,480,000</u>	<u>2,439,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,439,000</u>	<u>1,480,000</u>	<u>2,439,000</u>
D175	DEPUTY DIRECTOR (BPS-18)		1	1	592,000		592,000
A190	ASSISTANT DIRECTOR (NTECH) (BPS-17)		1	1	400,000		400,000
A066	ADMINISTRATIVE OFFICER (BPS-16)		1	1	350,000		350,000
A119	ASSISTANT (BPS-16)		2	2	650,000	1,480,000	650,000
I015	INDUSTRIAL DEV OFFICER (BPS-16)		1	1	447,000		447,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,186,000</u>	<u>3,481,000</u>	<u>5,186,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,967,000</u>	<u>3,339,000</u>	<u>4,967,000</u>
S053	SENIOR CLERK (BPS-14)		4	4	1,567,000	3,339,000	1,567,000
S181	STENOGRAPHER (BPS-14)		1	1	600,000		600,000
J014	JUNIOR CLERK (BPS-11)		1	1	500,000		500,000
C089	CHOWKIDAR (BPS-01)		2	2	900,000		900,000
N003	NAIB QASID (BPS-01)		2	2	900,000		900,000
S008	SANITARY WORKER (BPS-01)		1	1	500,000		500,000
A01152	Personal pay				219,000	142,000	219,000
A012	TOTAL ALLOWANCES				<u>7,001,000</u>	<u>5,039,000</u>	<u>8,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,964,000</u>	<u>5,002,000</u>	<u>8,773,000</u>
A01202	House Rent Allowance				474,000	271,000	474,000
A01203	Conveyance Allowance				400,000	241,000	400,000
A01207	Washing Allowance				6,000	1,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			201,000	120,000	201,000
A01236	Deputation Allowance			7,000		7,000
A0124R	Ad-Hoc Relief Allowance-2022			507,000	472,000	507,000
A0124S	Differential Allowance			840,000	1,056,000	1,109,000
A0124X	Adhoc Relief Allowance 2023			1,829,000	1,613,000	1,829,000
A0125E	Adhoc Relief Allowance-2024				1,211,000	1,272,000
A01270	Others			<u>2,683,000</u>		<u>2,951,000</u>
1	Other			2,683,000		2,951,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>37,000</u>	<u>41,000</u>
A01274	Medical Charges			37,000	37,000	41,000
A03	TOTAL OPERATING EXPENSES			<u>705,000</u>	<u>799,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	TOTAL UTILITIES			<u>136,000</u>		<u>136,000</u>
A03303	Electricity			<u>136,000</u>		<u>136,000</u>
1	Electricity					136,000
A034	TOTAL OCCUPANCY COSTS			<u>290,000</u>	<u>520,000</u>	<u>305,000</u>
A03402	Rent for Office Building			290,000	520,000	305,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03805	Travelling Allowance			91,000	91,000	96,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>122,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
A03901	Stationery			19,000	19,000	21,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1	Others			62,000		62,000
A09	TOTAL PHYSICAL ASSETS			<u>32,000</u>	<u>32,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075	One Water Dispenser			32,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13101	Machinery and Equipment			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
1	MACHINERY AND EQUIPMENT					83,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				15,486,000	10,954,000	17,290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,453,000</u>	<u>3,536,000</u>	<u>5,153,000</u>
A011	TOTAL PAY	5	5	<u>1,788,000</u>	<u>1,708,000</u>	<u>1,788,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>750,000</u>	<u>490,000</u>	<u>750,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>750,000</u>	<u>490,000</u>	<u>750,000</u>
A119	ASSISTANT (BPS-16)				490,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	750,000		750,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,038,000</u>	<u>1,218,000</u>	<u>1,038,000</u>
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>1,038,000</u>	<u>1,218,000</u>	<u>1,038,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	388,000	1,218,000	388,000
J014	JUNIOR CLERK (BPS-11)	1	1	250,000		250,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	250,000		250,000
A012	TOTAL ALLOWANCES			<u>2,665,000</u>	<u>1,828,000</u>	<u>3,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,665,000</u>	<u>1,828,000</u>	<u>3,365,000</u>
A01202	House Rent Allowance			53,000	93,000	98,000
A01203	Conveyance Allowance			186,000	142,000	186,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			6,000	12,000	13,000
A01217	Medical Allowance			90,000	63,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022			137,000	157,000	165,000
A0124S	Differential Allowance			840,000	353,000	840,000
A0124X	Adhoc Relief Allowance 2023			521,000	566,000	594,000
A0125E	Adhoc Relief Allowance-2024				442,000	464,000
A01270	Others			<u>825,000</u>		<u>908,000</u>
1	Other			825,000		908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>240,000</u>	<u>250,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A034	TOTAL OCCUPANCY COSTS			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03402	Rent for Office Building			97,000	97,000	102,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03805	Travelling Allowance			53,000	53,000	56,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03901	Stationery			21,000	21,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
1	Others			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>362,000</u>	<u>362,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories			280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075	One Water Dispenser			32,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixtures			50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
1	MACHINERY AND EQUIPMENT					34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS				5,097,000	4,180,000	5,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
SB0080	INDUSTRIES DEVELOPMENT OFFICE						
	BENAZIRABA OFFICER BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,345,000</u>	<u>3,653,000</u>	<u>5,926,000</u>
A011	TOTAL PAY		6	6	<u>2,253,000</u>	<u>1,633,000</u>	<u>2,268,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>607,000</u>		<u>607,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>607,000</u>		<u>607,000</u>
D175	DEPUTY DIRECTOR (BPS-18)		1	1	380,000		380,000
A119	ASSISTANT (BPS-16)						
I015	INDUSTRIAL DEV OFFICER (BPS-16)		1	1	227,000		227,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,646,000</u>	<u>1,633,000</u>	<u>1,661,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,575,000</u>	<u>1,551,000</u>	<u>1,575,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	500,000	1,551,000	500,000
J014	JUNIOR CLERK (BPS-11)		1	1	475,000		475,000
C089	CHOWKIDAR (BPS-01)		1	1	300,000		300,000
N003	NAIB QASID (BPS-01)		1	1	300,000		300,000
A01152	Personal pay				71,000	82,000	86,000
A012	TOTAL ALLOWANCES				<u>3,092,000</u>	<u>2,020,000</u>	<u>3,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,794,000</u>	<u>1,722,000</u>	<u>3,330,000</u>
A01202	House Rent Allowance				114,000	63,000	114,000
A01203	Conveyance Allowance				171,000	82,000	171,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				84,000	52,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022				191,000	157,000	191,000
A0124S	Differential Allowance				840,000	358,000	840,000
A0124X	Adhoc Relief Allowance 2023				718,000	555,000	718,000
A0125E	Adhoc Relief Allowance-2024					447,000	469,000
A01270	Others				<u>668,000</u>		<u>735,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD					
1	Other			668,000		735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>298,000</u>	<u>298,000</u>	<u>328,000</u>
A01274	Medical Charges			298,000	298,000	328,000
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>502,000</u>	<u>553,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	TOTAL UTILITIES			<u>32,000</u>		<u>32,000</u>
A03303	Electricity			<u>32,000</u>		<u>32,000</u>
1	Electricity					32,000
A034	TOTAL OCCUPANCY COSTS			<u>242,000</u>	<u>242,000</u>	<u>254,000</u>
A03402	Rent for Office Building			242,000	242,000	254,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>131,000</u>	<u>131,000</u>	<u>135,000</u>
A03805	Travelling Allowance			87,000	87,000	91,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	44,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>100,000</u>
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			12,000	12,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
1	Others			28,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD					
A09	TOTAL PHYSICAL ASSETS			<u>362,000</u>	<u>362,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories			280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075	One Water Dispenser			32,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixtures			50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1	MACHINERY AND EQUIPMENT					19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD				6,277,000	4,553,000	6,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,581,000</u>	<u>25,459,000</u>	<u>32,301,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>16,538,000</u>	<u>12,435,000</u>	<u>16,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,183,000</u>	<u>2,173,000</u>	<u>5,183,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>5,104,000</u>	<u>2,165,000</u>	<u>5,104,000</u>
D175	DEPUTY DIRECTOR (BPS-18)		1	1	1,600,000		1,600,000
A190	ASSISTANT DIRECTOR (NTECH) (BPS-17)		1	1	504,000		504,000
S236	SUPERINTENDENT (BPS-17)		2	2	600,000		600,000
A066	ADMINISTRATIVE OFFICER (BPS-16)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		2	2	1,500,000	2,165,000	1,500,000
I015	INDUSTRIAL DEV OFFICER (BPS-16)		1	1	500,000		500,000
A01102	Personal pay				79,000	8,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>11,355,000</u>	<u>10,262,000</u>	<u>11,466,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>11,194,000</u>	<u>10,003,000</u>	<u>11,194,000</u>
S053	SENIOR CLERK (BPS-14)		4	4	1,600,000	10,003,000	1,600,000
S180	STENOTYPIST (BPS-14)		1	1	300,000		300,000
A293	ASSISTANT STATISTICIAN (BPS-11)		1	1	900,000		900,000
J014	JUNIOR CLERK (BPS-11)		9	9	3,500,000		3,500,000
D161	DRIVER (BPS-04)		1	1	294,000		294,000
C089	CHOWKIDAR (BPS-01)		2	2	1,200,000		1,200,000
N003	NAIB QASID (BPS-01)		7	7	3,000,000		3,000,000
S008	SANITARY WORKER (BPS-01)		1	1	400,000		400,000
A01152	Personal pay				161,000	259,000	272,000
A012	TOTAL ALLOWANCES				<u>10,043,000</u>	<u>13,024,000</u>	<u>15,652,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUUKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,805,000</u>	<u>12,965,000</u>	<u>15,408,000</u>
A01202	House Rent Allowance			610,000	444,000	610,000
A01203	Conveyance Allowance			705,000	725,000	761,000
A01207	Washing Allowance			6,000	2,000	6,000
A0120D	Integrated Allowance			40,000	31,000	40,000
A01217	Medical Allowance			568,000	349,000	568,000
A01238	Charge Allowance			183,000		183,000
A0124R	Ad-Hoc Relief Allowance-2022			1,215,000	1,214,000	1,215,000
A0124S	Differential Allowance			840,000	2,705,000	2,840,000
A0124X	Adhoc Relief Allowance 2023			4,411,000	4,234,000	4,411,000
A0125E	Adhoc Relief Allowance-2024				3,261,000	3,424,000
A01270	Others			<u>1,227,000</u>		<u>1,350,000</u>
1	Other			1,227,000		1,350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>59,000</u>	<u>244,000</u>
A01271	Overtime Allowance			179,000		179,000
A01274	Medical Charges			59,000	59,000	65,000
A03	TOTAL OPERATING EXPENSES			<u>2,017,000</u>	<u>1,628,000</u>	<u>2,039,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>116,000</u>
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			76,000	76,000	76,000
A033	TOTAL UTILITIES			<u>441,000</u>	<u>52,000</u>	<u>441,000</u>
A03302	Water			52,000	52,000	52,000
A03303	Electricity			<u>389,000</u>		<u>389,000</u>
1	Electricity					389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,205,000</u>	<u>1,205,000</u>	<u>1,218,000</u>
A03805	Travelling Allowance			266,000	266,000	279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			939,000	939,000	939,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>257,000</u>	<u>264,000</u>
A03901	Stationery			59,000	59,000	65,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			49,000	49,000	49,000
A03970	Others			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
1	Others			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>208,000</u>	<u>213,000</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13001	Transport			91,000	91,000	96,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101	Machinery and Equipment			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
1	MACHINERY AND EQUIPMENT					63,000
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				28,806,000	27,295,000	34,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,413,000</u>		<u>2,458,000</u>
A011	TOTAL PAY	4	4	<u>885,000</u>		<u>885,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>321,000</u>		<u>321,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>321,000</u>		<u>321,000</u>
A119	ASSISTANT (BPS-16)					
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	321,000		321,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>564,000</u>		<u>564,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>541,000</u>		<u>541,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	221,000		221,000
J014	JUNIOR CLERK (BPS-11)	1	1	160,000		160,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
A01152	Personal pay			23,000		23,000
A012	TOTAL ALLOWANCES			<u>1,528,000</u>		<u>1,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,528,000</u>		<u>1,573,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			97,000		97,000
A01207	Washing Allowance			4,000		4,000
A0120D	Integrated Allowance			6,000		6,000
A01217	Medical Allowance			45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022			40,000		40,000
A0124S	Differential Allowance			772,000		772,000
A0124X	Adhoc Relief Allowance 2023			149,000		149,000
A0125E	Adhoc Relief Allowance-2024					10,000
A01270	Others			<u>353,000</u>		<u>388,000</u>
1	Other			353,000		388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>119,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03805	Travelling Allowance			30,000	30,000	32,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1	Others			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR				2,546,000	133,000	2,594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,599,000</u>	<u>1,101,000</u>	<u>3,813,000</u>
A011	TOTAL PAY	5	5	<u>1,483,000</u>	<u>460,000</u>	<u>1,483,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>572,000</u>		<u>572,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>572,000</u>		<u>572,000</u>
A119	ASSISTANT (BPS-16)					
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	572,000		572,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>911,000</u>	<u>460,000</u>	<u>911,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>911,000</u>	<u>460,000</u>	<u>911,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	260,000	460,000	260,000
J014	JUNIOR CLERK (BPS-11)	1	1	250,000		250,000
C089	CHOWKIDAR (BPS-02)	1	1	181,000		181,000
N003	NAIB QASID (BPS-01)	1	1	220,000		220,000
A012	TOTAL ALLOWANCES			<u>2,116,000</u>	<u>641,000</u>	<u>2,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,964,000</u>	<u>489,000</u>	<u>2,163,000</u>
A01202	House Rent Allowance			82,000	25,000	82,000
A01203	Conveyance Allowance			152,000	39,000	152,000
A01207	Washing Allowance			8,000		8,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			65,000	19,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022			38,000	42,000	38,000
A0124S	Differential Allowance			840,000	97,000	840,000
A0124X	Adhoc Relief Allowance 2023			146,000	152,000	161,000
A0125E	Adhoc Relief Allowance-2024				115,000	121,000
A01270	Others			<u>629,000</u>		<u>692,000</u>
1	Other			629,000		692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>152,000</u>	<u>167,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01274	Medical Charges			152,000	152,000	167,000
A03	TOTAL OPERATING EXPENSES			<u>686,000</u>	<u>564,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>98,000</u>
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			76,000	76,000	76,000
A033	TOTAL UTILITIES			<u>200,000</u>	<u>78,000</u>	<u>200,000</u>
A03301	Gas			47,000	47,000	47,000
A03302	Water			31,000	31,000	31,000
A03303	Electricity			<u>122,000</u>		<u>122,000</u>
1	Electricity					122,000
A034	TOTAL OCCUPANCY COSTS			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A03402	Rent for Office Building			160,000	160,000	168,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A03805	Travelling Allowance			79,000	79,000	83,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>153,000</u>
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			17,000	17,000	18,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
1	Others			65,000		65,000
A09	TOTAL PHYSICAL ASSETS			<u>437,000</u>	<u>437,000</u>	

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories			280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075	One Water Dispenser			32,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	
001	Furniture and Fixtures			125,000	125,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13001	Transport			47,000	47,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1	MACHINERY AND EQUIPMENT					38,000
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA				4,835,000	2,215,000	4,628,000

