



Volume III
SC21129

BUDGET 2025-26

Mines & Minerals

2025-26

Finance Department
Government of Sindh

SC21129 (129)
Mines & Minerals
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	325	308,492,000	335,629,000	240,159,000	51,903,000	292,062,000
Hyderabad	53	42,998,000	38,721,000	42,110,000	4,569,000	46,679,000
Sukkur	41	32,669,000	32,033,000	31,537,000	3,514,000	35,051,000
Tharparkar@Mithi	27	17,681,000	18,024,000	19,196,000	1,658,000	20,854,000
Thatta	19	14,624,000	12,301,000	15,079,000	2,037,000	17,116,000
Khairpur	16	9,247,000	7,994,000	7,674,000	1,233,000	8,907,000
TOTAL	481	425,711,000	444,702,000	355,755,000	64,914,000	420,669,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>420,669,000</u>
Total:	<u>420,669,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
043102 COAL AND OTHER SOLID MINERAL FUELS	114,064,000	111,934,000	124,414,000
044202 INSPECTIONS	127,644,000	115,563,000	134,431,000
044203 ADMINISTRATION	184,003,000	217,205,000	161,824,000
TOTAL	425,711,000	444,702,000	420,669,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD	16,504,000	16,439,000	18,102,000
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI	62,815,000	61,188,000	66,535,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI	68,650,000	79,330,000	80,089,000
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI	115,353,000	137,875,000	81,735,000
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR' S.	4,022,000	4,319,000	4,518,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI	11,188,000	11,152,000	12,884,000
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR	10,200,000	10,167,000	11,470,000
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA	9,335,000	8,669,000	10,905,000
HB0185	INSPCTORATE OF MINES HYDERABAD	26,494,000	22,282,000	28,577,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI	61,674,000	57,236,000	63,703,000
KX0076	INSPECTOR OF MINES KHAIRPUR	5,225,000	3,675,000	4,389,000
MX0046	INSPCTORATE OF MINES THAR AT MITHI	6,493,000	6,872,000	7,970,000
SY0096	INSPCTORATE OF MINES SUKKUR	22,469,000	21,866,000	23,581,000
TX0060	INSPECTOR OF MINES THATTA	5,289,000	3,632,000	6,211,000
TOTAL		425,711,000	444,702,000	420,669,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>332,542,000</u>	<u>304,081,000</u>	<u>355,755,000</u>
A011	PAY	<u>173,110,000</u>	<u>138,383,000</u>	<u>176,286,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>83,906,000</u>	<u>63,921,000</u>	<u>86,405,000</u>
A01101	Basic Pay Of Officer	81,566,000	62,897,000	84,065,000
A01102	Personal pay	1,238,000		1,238,000
A01103	Special pay	62,000	19,000	62,000
A01105	Qualification Pay	40,000	5,000	40,000
A01106	Pay of contract officer	1,000,000	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>89,204,000</u>	<u>74,462,000</u>	<u>89,881,000</u>
A01151	Basic Pay Other Staff	88,439,000	73,790,000	89,070,000
A01152	Personal pay	765,000	672,000	811,000
A012	ALLOWANCES	<u>159,432,000</u>	<u>165,698,000</u>	<u>179,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>153,846,000</u>	<u>158,642,000</u>	<u>174,629,000</u>
A01201	Senior Post Allowance	18,000	16,000	16,000
A01202	House Rent Allowance	11,219,000	10,768,000	10,768,000
A01203	Conveyance Allowance	9,749,000	9,234,000	9,234,000
A01207	Washing Allowance	48,000	41,000	41,000
A01208	Dress Allowance	5,000		
A0120D	Integrated Allowance	441,000	400,000	400,000
A01216	Qualification Allowance	38,000	50,000	50,000
A01217	Medical Allowance	4,813,000	4,481,000	4,481,000
A01224	Entertainment Allowance	34,000	26,000	26,000
A01226	Computer Allowance	54,000	47,000	47,000
A01228	Orderly Allowance	349,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disabled Employees	158,000	150,000	150,000
A01233	Unattractive Area Allowance	209,000	222,000	222,000
A01235	Secretariat Allowance	5,774,000	5,085,000	5,339,000
A01236	Deputation Allowance		190,000	190,000
A01239	Special Allowance		144,000	144,000
A0123E	Executive Allowance	6,661,000	4,041,000	4,243,000
A01241	Utility allowance for electricity	3,976,000	4,009,000	4,009,000
A01244	Adhoc Relief		11,000	
A0124R	Ad-Hoc Relief Allowance-2022	13,806,000	12,473,000	12,473,000
A0124S	Differential Allowance	30,212,000	27,311,000	27,311,000
A0124X	Adhoc Relief Allowance 2023	49,182,000	42,657,000	42,657,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0125E	Adhoc Relief Allowance-2024		33,295,000	34,959,000
A01270	Others	17,100,000	3,678,000	17,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,586,000</u>	<u>7,056,000</u>	<u>4,840,000</u>
A01271	Overtime Allowance	42,000		42,000
A01273	Honoraria	1,000,000	2,000,000	
A01274	Medical Charges	4,538,000	5,050,000	4,792,000
A01299	Others	6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES	<u>39,230,000</u>	<u>69,782,000</u>	<u>39,280,000</u>
A032	COMMUNICATIONS	<u>2,969,000</u>	<u>2,969,000</u>	<u>2,992,000</u>
A03201	Postage and Telegraph	412,000	412,000	435,000
A03202	Telephone and Trunk call	2,557,000	2,557,000	2,557,000
A033	UTILITIES	<u>7,919,000</u>	<u>1,785,000</u>	<u>7,715,000</u>
A03301	Gas	686,000	686,000	686,000
A03302	Water	912,000	810,000	708,000
A03303	Electricity	6,321,000	289,000	6,321,000
A034	OCCUPANCY COSTS	<u>3,838,000</u>	<u>3,764,000</u>	<u>3,851,000</u>
A03402	Rent for Office Building	2,665,000	2,665,000	2,931,000
A03407	Rates and Taxes	876,000	876,000	920,000
A03412	Swerage Charges/Waste Charges	297,000	223,000	
A036	MOTOR VEHICLES	<u>1,173,000</u>	<u>1,173,000</u>	<u>1,173,000</u>
A03603	Registration	1,173,000	1,173,000	1,173,000
A038	TRAVEL & TRANSPORTATION	<u>14,948,000</u>	<u>27,748,000</u>	<u>14,948,000</u>
A03805	Travelling Allowance	2,963,000	3,763,000	2,963,000
A03806	Transportation of Goods	21,000	21,000	21,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle	11,958,000	23,958,000	11,958,000
A03808	Conveyance Charges	6,000	6,000	6,000
A039	GENERAL	<u>8,383,000</u>	<u>32,343,000</u>	<u>8,601,000</u>
A03901	Stationery	2,185,000	9,285,000	2,403,000
A03902	Printing and Publication	1,152,000	5,512,000	1,152,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03905	Newspapers Periodicals and Books	528,000	728,000	528,000
A03906	Uniforms and Protective Clothing	863,000	2,063,000	863,000
A03917	Law Charges	106,000	106,000	106,000
A03919	Payments to other for Service Rendered	549,000	549,000	549,000
A03936	Foreign/Inland Training Course Fee	266,000	266,000	266,000
A03970	Others	2,734,000	13,834,000	2,734,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>11,979,000</u>	<u>11,979,000</u>	<u>13,177,000</u>
A052	GRANTS-DOMESTIC	<u>11,979,000</u>	<u>11,979,000</u>	<u>13,177,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	11,979,000	11,979,000	13,177,000
A09	TOTAL PHYSICAL ASSETS	<u>36,613,000</u>	<u>36,613,000</u>	<u>7,110,000</u>
A092	COMPUTER EQUIPMENT	<u>3,780,000</u>	<u>3,780,000</u>	<u>2,925,000</u>
A09201	Hardware	3,780,000	3,780,000	2,925,000
A095	PURCHASE OF TRANSPORT	<u>27,922,000</u>	<u>27,922,000</u>	<u>2,925,000</u>
A09501	Transport	27,922,000	27,922,000	2,925,000
A096	PURCHASE OF PLANT & MACHINERY	<u>2,161,000</u>	<u>2,161,000</u>	<u>1,685,000</u>
A09601	Plant and Machinery	2,161,000	2,161,000	1,685,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,750,000</u>	<u>2,750,000</u>	<u>2,500,000</u>
A09701	Furniture and fixtures	2,750,000	2,750,000	2,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,347,000</u>	<u>22,247,000</u>	<u>5,347,000</u>
A130	TRANSPORT	<u>3,010,000</u>	<u>8,710,000</u>	<u>3,010,000</u>
A13001	Transport	3,010,000	8,710,000	3,010,000
A131	MACHINERY AND EQUIPMENT	<u>1,398,000</u>	<u>6,898,000</u>	<u>1,398,000</u>
A13101	Machinery and Equipment	1,398,000	6,898,000	1,398,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>939,000</u>	<u>6,639,000</u>	<u>939,000</u>
A13201	Furniture and Fixture	939,000	6,639,000	939,000
NET TOTAL		425,711,000	444,702,000	420,669,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	99			99	21,344,000
02	5			5	1,601,000
03	13			13	2,968,000
04	33			33	10,325,000
05	20			20	5,163,000
07	2			2	586,000
08	1			1	353,000
09	9			9	2,950,000
10	3			3	1,228,000
11	57			57	17,494,000
12	8			8	2,708,000
13	2			2	1,703,000
14	48			48	16,576,000
15	8			8	4,071,000
16	74			74	28,312,000
17	63			63	30,280,000
18	25			25	14,689,000
19	8			8	6,759,000
20	2			2	4,025,000
(Special)	1			1	1,000,000
TOTAL	481			481	174,135,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043102	COAL AND OTHER SOLID MINERAL FUELS						
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,580,000</u>	<u>15,002,000</u>	<u>16,225,000</u>
A011	TOTAL PAY		22	22	<u>7,458,000</u>	<u>7,096,000</u>	<u>7,622,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,626,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,626,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
DX64	DEPUTY DIRECTOR (TECH)	(BPS-18)	1	1	532,000		564,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	428,000		454,000
A119	ASSISTANT	(BPS-16)	1	1	277,000	2,650,000	293,000
M107	MINERAL DEVLOPMENT OFFICER	(BPS-16)	2	2	855,000		906,000
S253	SURVEY & DRAWING OFFICER	(BPS-16)	1	1	267,000		283,000
S356	SUPERINTENDENT (BUDGET & CASH)	(BPS-16)	1	1	267,000		283,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,832,000</u>	<u>4,446,000</u>	<u>4,839,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,785,000</u>	<u>4,395,000</u>	<u>4,785,000</u>
A256	ASSISTANT MINERAL DEV OFFICER	(BPS-15)	1	1	377,000		377,000
S053	SENIOR CLERK	(BPS-14)	1	1	310,000	4,395,000	310,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	370,000		370,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	301,000		301,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,383,000		1,383,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	377,000		377,000
S259	SURVEYOR	(BPS-09)	1	1	180,000		180,000
T047	TRACER	(BPS-05)	1	1	253,000		253,000
D161	DRIVER	(BPS-04)	1	1	331,000		331,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		173,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043102	COAL AND OTHER SOLID MINERAL FUELS						
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD						
F012	FERO PRINTER	(BPS-01)	1	1	173,000		173,000
N003	NAIB QASID	(BPS-01)	1	1	406,000		406,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		151,000
A01152	Personal pay				47,000	51,000	54,000
A012	TOTAL ALLOWANCES				<u>7,122,000</u>	<u>7,906,000</u>	<u>8,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,041,000</u>	<u>7,825,000</u>	<u>8,514,000</u>
A01202	House Rent Allowance				643,000	614,000	614,000
A01203	Conveyance Allowance				616,000	587,000	587,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				48,000	11,000	11,000
A01217	Medical Allowance				287,000	273,000	273,000
A01226	Computer Allowance				7,000		
A0124R	Ad-Hoc Relief Allowance-2022				694,000	652,000	652,000
A0124S	Differential Allowance				1,487,000	1,448,000	1,448,000
A0124X	Adhoc Relief Allowance 2023				2,451,000	2,251,000	2,251,000
A0125E	Adhoc Relief Allowance-2024					1,783,000	1,872,000
A01270	Others				800,000	200,000	800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>81,000</u>	<u>81,000</u>	<u>89,000</u>
A01274	Medical Charges				81,000	81,000	89,000
A03	TOTAL OPERATING EXPENSES				<u>1,794,000</u>	<u>1,307,000</u>	<u>1,298,000</u>
A032	TOTAL COMMUNICATIONS				<u>98,000</u>	<u>98,000</u>	<u>99,000</u>
A03201	Postage and Telegraph				29,000	29,000	30,000
A03202	Telephone and Trunk call				69,000	69,000	69,000
A033	TOTAL UTILITIES				<u>743,000</u>	<u>330,000</u>	<u>539,000</u>
A03301	Gas				24,000	24,000	24,000
A03302	Water				408,000	306,000	204,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD				
A03303	Electricity		<u>311,000</u>		<u>311,000</u>
1	Electricity				311,000
A034	TOTAL OCCUPANCY COSTS		<u>297,000</u>	<u>223,000</u>	
A03412	Swirage Charges/Waste Charges		297,000	223,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>458,000</u>	<u>458,000</u>	<u>458,000</u>
A03805	Travelling Allowance		186,000	186,000	186,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		272,000	272,000	272,000
A039	TOTAL GENERAL		<u>198,000</u>	<u>198,000</u>	<u>202,000</u>
A03901	Stationery		44,000	44,000	48,000
A03902	Printing and Publication		34,000	34,000	34,000
A03905	Newspapers Periodicals and Books		32,000	32,000	32,000
A03906	Uniforms and Protective Clothing		27,000	27,000	27,000
A03917	Law Charges		21,000	21,000	21,000
A03970	Others		40,000	40,000	40,000
A09	TOTAL PHYSICAL ASSETS				<u>449,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>207,000</u>
A09201	Hardware				<u>207,000</u>
024	One Computer with all Accessories				207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>42,000</u>
A09601	Plant and Machinery				<u>42,000</u>
075	One Water Dispenser				42,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043102 COAL AND OTHER SOLID MINERAL FUELS					
HB0186 DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13001 Transport			54,000	54,000	54,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13101 Machinery and Equipment			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
1 MACHINERY AND EQUIPMENT					46,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD			16,504,000	16,439,000	18,102,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043102	COAL AND OTHER SOLID MINERAL FUELS						
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,689,000</u>	<u>46,227,000</u>	<u>56,068,000</u>
A011	TOTAL PAY		81	81	<u>29,076,000</u>	<u>21,750,000</u>	<u>29,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>12,691,000</u>	<u>7,034,000</u>	<u>12,691,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>12,523,000</u>	<u>7,034,000</u>	<u>12,523,000</u>
DX63	DIRECTOR MINERAL DEVELOPMENT	(BPS-19)	1	1	703,000		703,000
DX64	DEPUTY DIRECTOR (TECH)	(BPS-18)	2	2	1,199,000		1,199,000
SH08	SENIOR LAW OFFICER	(BPS-18)	1	1	588,000		588,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	290,000		290,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	3	3	1,431,000		1,431,000
A916	ASSISTANT DIRECTOR (SURVEY & DRAWING)	(BPS-17)	1	1	465,000		465,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	391,000		391,000
P119	PROGRAMMER	(BPS-17)	1	1	486,000		486,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,214,000		1,214,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	437,000		437,000
A119	ASSISTANT	(BPS-16)	11	11	2,812,000	7,034,000	2,812,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	628,000		628,000
M107	MINERAL DEVELOPMENT OFFICER	(BPS-16)	2	2	831,000		831,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	665,000		665,000
S253	SURVEY & DRAWING OFFICER	(BPS-16)	1	1	383,000		383,000
A01102	Personal pay				168,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>16,385,000</u>	<u>14,716,000</u>	<u>16,391,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>16,357,000</u>	<u>14,684,000</u>	<u>16,357,000</u>

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043102	COAL AND OTHER SOLID MINERAL FUELS						
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI						
A256	ASSISTANT MINERAL DEV OFFICER	(BPS-15)	2	2	1,369,000		1,369,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,998,000	14,684,000	2,998,000
S181	STENOGRAPHER	(BPS-14)	3	3	999,000		999,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	1,333,000		1,333,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,998,000		2,998,000
S150	SP OPERATOR	(BPS-10)	1	1	500,000		500,000
S259	SURVEYOR	(BPS-09)	2	2	584,000		584,000
T047	TRACER	(BPS-05)	1	1	333,000		333,000
D161	DRIVER	(BPS-04)	4	4	1,494,000		1,494,000
D003	DAFTARI	(BPS-02)	2	2	500,000		500,000
C089	CHOWKIDAR	(BPS-01)	1	1	251,000		251,000
C235	CHAINMAN	(BPS-01)	2	2	833,000		833,000
F012	FERO PRINTER	(BPS-01)	1	1	333,000		333,000
N003	NAIB QASID	(BPS-01)	11	11	1,499,000		1,499,000
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		333,000
A01152	Personal pay				28,000	32,000	34,000
A012	TOTAL ALLOWANCES				<u>23,613,000</u>	<u>24,477,000</u>	<u>26,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,073,000</u>	<u>23,937,000</u>	<u>26,392,000</u>
A01202	House Rent Allowance				2,057,000	1,888,000	1,888,000
A01203	Conveyance Allowance				1,790,000	1,600,000	1,600,000
A0120D	Integrated Allowance				101,000	113,000	113,000
A01217	Medical Allowance				842,000	774,000	774,000
A0124R	Ad-Hoc Relief Allowance-2022				2,238,000	1,989,000	1,989,000
A0124S	Differential Allowance				4,924,000	4,390,000	4,390,000
A0124X	Adhoc Relief Allowance 2023				8,213,000	6,980,000	6,980,000
A0125E	Adhoc Relief Allowance-2024					5,476,000	5,750,000
A01270	Others				2,908,000	727,000	2,908,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043102 COAL AND OTHER SOLID MINERAL FUELS					
KQ0498 DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>540,000</u>	<u>540,000</u>	<u>594,000</u>
A01274 Medical Charges			540,000	540,000	594,000
A03 TOTAL OPERATING EXPENSES			<u>8,157,000</u>	<u>11,192,000</u>	<u>8,268,000</u>
A032 TOTAL COMMUNICATIONS			<u>456,000</u>	<u>456,000</u>	<u>462,000</u>
A03201 Postage and Telegraph			116,000	116,000	122,000
A03202 Telephone and Trunk call			340,000	340,000	340,000
A033 TOTAL UTILITIES			<u>1,913,000</u>	<u>48,000</u>	<u>1,913,000</u>
A03301 Gas			24,000	24,000	24,000
A03302 Water			24,000	24,000	24,000
A03303 Electricity			<u>1,865,000</u>		<u>1,865,000</u>
1 Electricity					1,865,000
A034 TOTAL OCCUPANCY COSTS			<u>588,000</u>	<u>588,000</u>	<u>632,000</u>
A03402 Rent for Office Building			293,000	293,000	322,000
A03407 Rates and Taxes			295,000	295,000	310,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,159,000</u>	<u>4,959,000</u>	<u>3,159,000</u>
A03805 Travelling Allowance			409,000	709,000	409,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	4,250,000	2,750,000
A039 TOTAL GENERAL			<u>2,041,000</u>	<u>5,141,000</u>	<u>2,102,000</u>
A03901 Stationery			605,000	1,205,000	666,000
A03902 Printing and Publication			340,000	1,240,000	340,000
A03905 Newspapers Periodicals and Books			84,000	84,000	84,000
A03906 Uniforms and Protective Clothing			263,000	663,000	263,000
A03917 Law Charges			66,000	66,000	66,000
A03970 Others			683,000	1,883,000	683,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043102 COAL AND OTHER SOLID MINERAL FUELS					
KQ0498 DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>780,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>341,000</u>
A09201 Hardware					<u>341,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>250,000</u>	<u>139,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>250,000</u>	<u>139,000</u>
111 Two Water Dispensers					84,000
179 Five Ceiling Fans					55,000
5 Two Split A C 1.5 Ton			250,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Furniture and Fixtures				300,000	300,000
A30 Furniture & Fixture			300,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,419,000</u>	<u>3,219,000</u>	<u>1,419,000</u>
A130 TOTAL TRANSPORT			<u>893,000</u>	<u>1,393,000</u>	<u>893,000</u>
A13001 Transport			893,000	1,393,000	893,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>863,000</u>	<u>263,000</u>
A13101 Machinery and Equipment			<u>263,000</u>	<u>863,000</u>	<u>263,000</u>
1 MACHINERY AND EQUIPMENT					263,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043102 COAL AND OTHER SOLID MINERAL FUELS					
KQ0498 DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>963,000</u>	<u>263,000</u>
A13201 Furniture and Fixture			263,000	963,000	263,000
DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI			62,815,000	61,188,000	66,535,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043102	COAL AND OTHER SOLID MINERAL FUELS						
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,587,000</u>	<u>3,905,000</u>	<u>4,167,000</u>
A011	TOTAL PAY		9	9	<u>1,822,000</u>	<u>1,824,000</u>	<u>1,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>525,000</u>	<u>500,000</u>	<u>525,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>525,000</u>	<u>500,000</u>	<u>525,000</u>
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	315,000		315,000
A119	ASSISTANT	(BPS-16)	1	1	210,000	500,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,297,000</u>	<u>1,324,000</u>	<u>1,390,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,297,000</u>	<u>1,324,000</u>	<u>1,390,000</u>
S053	SENIOR CLERK	(BPS-14)				1,324,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	175,000		188,000
J053	JUNIOR CLERK	(BPS-11)	2	2	422,000		452,000
S259	SURVEYOR	(BPS-09)	1	1	175,000		188,000
D161	DRIVER	(BPS-04)	1	1	175,000		188,000
N003	NAIB QASID	(BPS-01)	1	1	175,000		187,000
S008	SANITARY WORKER	(BPS-01)	1	1	175,000		187,000
A012	TOTAL ALLOWANCES				<u>1,765,000</u>	<u>2,081,000</u>	<u>2,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,751,000</u>	<u>2,067,000</u>	<u>2,237,000</u>
A01202	House Rent Allowance				115,000	115,000	115,000
A01203	Conveyance Allowance				179,000	179,000	179,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				88,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				167,000	167,000	167,000
A0124S	Differential Allowance				374,000	374,000	374,000
A0124X	Adhoc Relief Allowance 2023				635,000	605,000	605,000
A0125E	Adhoc Relief Allowance-2024					482,000	506,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				
A01270	Others		182,000	46,000	192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A01274	Medical Charges		14,000	14,000	15,000
A03	TOTAL OPERATING EXPENSES		<u>143,000</u>	<u>122,000</u>	<u>147,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A03301	Gas		21,000	21,000	21,000
A03303	Electricity		<u>21,000</u>		<u>21,000</u>
1	Electricity				21,000
A039	TOTAL GENERAL		<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery		26,000	26,000	29,000
A03902	Printing and Publication		11,000	11,000	11,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		26,000	26,000	26,000
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>	<u>280,000</u>	<u>192,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>42,000</u>
A09601	Plant and Machinery				<u>42,000</u>
075	One Water Dispenser				42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>150,000</u>
A09701	Furniture and fixtures				<u>150,000</u>
001	Furniture and Fixtures				150,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A130	TOTAL TRANSPORT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13001	Transport		6,000	6,000	6,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	MACHINERY AND EQUIPMENT				6,000
ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.			4,022,000	4,319,000	4,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043102	COAL AND OTHER SOLID MINERAL FUELS						
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,523,000</u>	<u>10,519,000</u>	<u>11,764,000</u>
A011	TOTAL PAY		13	13	<u>5,724,000</u>	<u>4,972,000</u>	<u>5,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,321,000</u>	<u>2,287,000</u>	<u>2,321,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,321,000</u>	<u>2,287,000</u>	<u>2,321,000</u>
DX64	DEPUTY DIRECTOR (TECH) (BPS-18)		1	1	590,000		590,000
A191	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)		1	1	557,000		557,000
A119	ASSISTANT (BPS-16)		1	1	646,000	2,287,000	646,000
M107	MINERAL DEVELOPMENT OFFICER (BPS-16)		1	1	528,000		528,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,403,000</u>	<u>2,685,000</u>	<u>3,403,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>3,403,000</u>	<u>2,685,000</u>	<u>3,403,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	488,000	2,685,000	488,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	472,000		472,000
J053	JUNIOR CLERK (BPS-11)		1	1	349,000		349,000
S259	SURVEYOR (BPS-09)		1	1	349,000		349,000
D161	DRIVER (BPS-04)		1	1	349,000		349,000
D003	DAFTARI (BPS-02)		1	1	349,000		349,000
C089	CHOWKIDAR (BPS-01)		1	1	349,000		349,000
N003	NAIB QASID (BPS-01)		1	1	349,000		349,000
S261	SWEEPER (BPS-01)		1	1	349,000		349,000
A012	TOTAL ALLOWANCES				<u>4,799,000</u>	<u>5,547,000</u>	<u>6,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,785,000</u>	<u>5,533,000</u>	<u>6,025,000</u>
A01202	House Rent Allowance				294,000	294,000	294,000
A01203	Conveyance Allowance				417,000	411,000	411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		183,000	183,000	183,000
A01226	Computer Allowance		19,000	19,000	19,000
A01233	Unattractive Area Allowance		159,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022		452,000	452,000	452,000
A0124S	Differential Allowance		996,000	996,000	996,000
A0124X	Adhoc Relief Allowance 2023		1,678,000	1,598,000	1,598,000
A0125E	Adhoc Relief Allowance-2024			1,266,000	1,329,000
A01270	Others		572,000	143,000	572,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A01274	Medical Charges		14,000	14,000	15,000
A03	TOTAL OPERATING EXPENSES		<u>588,000</u>	<u>556,000</u>	<u>594,000</u>
A032	TOTAL COMMUNICATIONS		<u>73,000</u>	<u>73,000</u>	<u>74,000</u>
A03201	Postage and Telegraph		20,000	20,000	21,000
A03202	Telephone and Trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>38,000</u>	<u>6,000</u>	<u>38,000</u>
A03301	Gas		2,000	2,000	2,000
A03302	Water		4,000	4,000	4,000
A03303	Electricity		<u>32,000</u>		<u>32,000</u>
1	Electricity				32,000
A034	TOTAL OCCUPANCY COSTS		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03407	Rates and Taxes		16,000	16,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>326,000</u>	<u>326,000</u>	<u>326,000</u>
A03805	Travelling Allowance		47,000	47,000	47,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043102 COAL AND OTHER SOLID MINERAL FUELS					
MX0047 DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	279,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>139,000</u>
A03901 Stationery			44,000	44,000	48,000
A03902 Printing and Publication			34,000	34,000	34,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03917 Law Charges			6,000	6,000	6,000
A03970 Others			38,000	38,000	38,000
A09 TOTAL PHYSICAL ASSETS					<u>449,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>42,000</u>
A09601 Plant and Machinery					<u>42,000</u>
075 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A130 TOTAL TRANSPORT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13001 Transport			44,000	44,000	44,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13101	Machinery and Equipment		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
1	MACHINERY AND EQUIPMENT				33,000
DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI			11,188,000	11,152,000	12,884,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043102	COAL AND OTHER SOLID MINERAL FUELS						
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,456,000</u>	<u>9,455,000</u>	<u>10,323,000</u>
A011	TOTAL PAY		10	10	<u>5,065,000</u>	<u>4,633,000</u>	<u>5,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,499,000</u>	<u>3,468,000</u>	<u>3,499,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,499,000</u>	<u>3,468,000</u>	<u>3,499,000</u>
D189	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	1	1	495,000		495,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	783,000		783,000
S236	SUPERINTENDENT	(BPS-17)	1	1	783,000		783,000
A119	ASSISTANT	(BPS-16)	1	1	783,000	3,468,000	783,000
M107	MINERAL DEVLOPMENT OFFICER	(BPS-16)	1	1	655,000		655,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,566,000</u>	<u>1,165,000</u>	<u>1,566,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,566,000</u>	<u>1,165,000</u>	<u>1,566,000</u>
S053	SENIOR CLERK	(BPS-14)				1,165,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	313,000		313,000
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		313,000
S259	SURVEYOR	(BPS-09)	1	1	314,000		314,000
D161	DRIVER	(BPS-04)	1	1	313,000		313,000
N003	NAIB QASID	(BPS-01)	1	1	313,000		313,000
A012	TOTAL ALLOWANCES				<u>4,391,000</u>	<u>4,822,000</u>	<u>5,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,370,000</u>	<u>4,801,000</u>	<u>5,235,000</u>
A01202	House Rent Allowance				369,000	354,000	354,000
A01203	Conveyance Allowance				383,000	371,000	371,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				149,000	140,000	140,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR				
A01226	Computer Allowance		9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		442,000	418,000	418,000
A0124S	Differential Allowance		949,000	894,000	894,000
A0124X	Adhoc Relief Allowance 2023		1,551,000	1,392,000	1,392,000
A0125E	Adhoc Relief Allowance-2024			1,085,000	1,139,000
A01270	Others		507,000	127,000	507,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges		21,000	21,000	23,000
A03	TOTAL OPERATING EXPENSES		<u>661,000</u>	<u>629,000</u>	<u>665,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		25,000	25,000	26,000
A03202	Telephone and Trunk call		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>22,000</u>	<u>54,000</u>
A03301	Gas		11,000	11,000	11,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		<u>32,000</u>		<u>32,000</u>
1	Electricity				32,000
A034	TOTAL OCCUPANCY COSTS		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03407	Rates and Taxes		16,000	16,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>439,000</u>	<u>439,000</u>	<u>439,000</u>
A03805	Travelling Allowance		67,000	67,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		372,000	372,000	372,000
A039	TOTAL GENERAL		<u>87,000</u>	<u>87,000</u>	<u>89,000</u>

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043102 COAL AND OTHER SOLID MINERAL FUELS					
SY0095 EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR					
A03901 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			18,000	18,000	18,000
A03917 Law Charges			6,000	6,000	6,000
A03970 Others			21,000	21,000	21,000
A09 TOTAL PHYSICAL ASSETS					<u>399,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>42,000</u>
A09601 Plant and Machinery					<u>42,000</u>
075 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>150,000</u>
A09701 Furniture and fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A130 TOTAL TRANSPORT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13001 Transport			44,000	44,000	44,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 MACHINERY AND EQUIPMENT					20,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR				
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture		19,000	19,000	19,000
EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR			10,200,000	10,167,000	11,470,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043102	COAL AND OTHER SOLID MINERAL FUELS						
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,834,000</u>	<u>8,325,000</u>	<u>9,952,000</u>
A011	TOTAL PAY		8	8	<u>4,602,000</u>	<u>3,976,000</u>	<u>5,140,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,168,000</u>	<u>1,146,000</u>	<u>2,168,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,168,000</u>	<u>1,146,000</u>	<u>2,168,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	683,000		683,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	822,000		822,000
A119	ASSISTANT	(BPS-16)	1	1	663,000	1,146,000	663,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,434,000</u>	<u>2,830,000</u>	<u>2,972,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,434,000</u>	<u>2,830,000</u>	<u>2,972,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	495,000	2,830,000	604,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	489,000		597,000
S259	SURVEYOR	(BPS-09)	1	1	545,000		666,000
D161	DRIVER	(BPS-04)	1	1	545,000		665,000
C089	CHOWKIDAR	(BPS-01)	1	1	360,000		440,000
A012	TOTAL ALLOWANCES				<u>4,232,000</u>	<u>4,349,000</u>	<u>4,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,223,000</u>	<u>4,340,000</u>	<u>4,802,000</u>
A01202	House Rent Allowance				295,000	246,000	246,000
A01203	Conveyance Allowance				330,000	314,000	314,000
A01217	Medical Allowance				132,000	134,000	134,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				492,000	404,000	404,000
A0124S	Differential Allowance				1,059,000	877,000	877,000
A0124X	Adhoc Relief Allowance 2023				1,504,000	1,321,000	1,321,000
A0125E	Adhoc Relief Allowance-2024					927,000	973,000
A01270	Others				392,000	98,000	514,000

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A01274	Medical Charges		9,000	9,000	10,000
A03	TOTAL OPERATING EXPENSES		<u>461,000</u>	<u>304,000</u>	<u>464,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>57,000</u>	<u>58,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>26,000</u>	<u>183,000</u>
A03301	Gas		2,000	2,000	2,000
A03302	Water		24,000	24,000	24,000
A03303	Electricity		<u>157,000</u>		<u>157,000</u>
1	Electricity				157,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A03805	Travelling Allowance		36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		95,000	95,000	95,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>92,000</u>
A03901	Stationery		24,000	24,000	26,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03917	Law Charges		7,000	7,000	7,000
A03970	Others		28,000	28,000	28,000
A09	TOTAL PHYSICAL ASSETS				<u>449,000</u>

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043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043102 COAL AND OTHER SOLID MINERAL FUELS					
TX0061 ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA					
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>42,000</u>
A09601 Plant and Machinery					<u>42,000</u>
075 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001 Transport			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA			9,335,000	8,669,000	10,905,000

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044202 INSPECTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044202	INSPECTIONS					
HB0185	INSPCTORATE OF MINES HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,285,000</u>	<u>18,435,000</u>	<u>25,885,000</u>
A011	TOTAL PAY	31	31	<u>14,980,000</u>	<u>8,781,000</u>	<u>14,980,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,145,000</u>	<u>2,370,000</u>	<u>7,145,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>7,046,000</u>	<u>2,370,000</u>	<u>7,046,000</u>
I028	INSPECTOR MINES (BPS-18)	1	1	600,000		600,000
S495	SENIOR MEDICAL INSPECTOR (BPS-18)	1	1	780,000		780,000
I042	INVESTIGATOR / RESEARCH OFFICER (BPS-17)	1	1	800,000		800,000
J024	JUNIOR INSPECTOR MINES (BPS-17)	1	1	1,000,000		1,000,000
L048	LAW OFFICER (BPS-17)	1	1	541,000		541,000
M079	MEDICAL TECHNOLOGIST (BPS-17)	1	1	400,000		400,000
A119	ASSISTANT (BPS-16)	3	3	900,000	2,370,000	900,000
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	900,000		900,000
P129	PROSECUTING INSPECTOR (BPS-16)	1	1	900,000		900,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	225,000		225,000
A01102	Personal pay			99,000		99,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>7,835,000</u>	<u>6,411,000</u>	<u>7,835,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>7,807,000</u>	<u>6,411,000</u>	<u>7,807,000</u>
M238	MINES CAPTAIN (BPS-15)	1	1	644,000		644,000
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	432,000		432,000
S053	SENIOR CLERK (BPS-14)	1	1	635,000	6,411,000	635,000
S181	STENOGRAPHER (BPS-14)	1	1	367,000		367,000
J053	JUNIOR CLERK (BPS-11)	1	1	635,000		635,000
M108	MINES FOREMAN (BPS-11)	1	1	317,000		317,000
M110	MINES SUPERVISOR (BPS-05)	1	1	635,000		635,000
D161	DRIVER (BPS-04)	2	2	476,000		476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044202	INSPECTIONS						
HB0185	INSPCTORATE OF MINES HYDERABAD						
F022	FIELD SURVEYOR	(BPS-03)	1	1	317,000		317,000
W014	WATCHMAN	(BPS-03)	2	2	635,000		635,000
C089	CHOWKIDAR	(BPS-01)	3	3	793,000		793,000
N003	NAIB QASID	(BPS-01)	3	3	1,547,000		1,547,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		374,000
A01152	Personal pay				28,000		28,000
A012	TOTAL ALLOWANCES				<u>9,305,000</u>	<u>9,654,000</u>	<u>10,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,253,000</u>	<u>9,602,000</u>	<u>10,848,000</u>
A01202	House Rent Allowance				708,000	726,000	726,000
A01203	Conveyance Allowance				647,000	629,000	629,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				310,000	288,000	288,000
A0122N	Special Conveyance Allowance to Disbalded Employees				8,000		
A0124R	Ad-Hoc Relief Allowance-2022				884,000	805,000	805,000
A0124S	Differential Allowance				1,956,000	1,781,000	1,781,000
A0124X	Adhoc Relief Allowance 2023				3,264,000	2,809,000	2,809,000
A0125E	Adhoc Relief Allowance-2024					2,186,000	2,295,000
A01270	Others				1,444,000	361,000	1,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
A01274	Medical Charges				52,000	52,000	57,000
A03	TOTAL OPERATING EXPENSES				<u>2,141,000</u>	<u>3,179,000</u>	<u>2,263,000</u>
A032	TOTAL COMMUNICATIONS				<u>119,000</u>	<u>119,000</u>	<u>120,000</u>
A03201	Postage and Telegraph				28,000	28,000	29,000
A03202	Telephone and Trunk call				91,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
HB0185 INSPCTORATE OF MINES HYDERABAD					
A033 TOTAL UTILITIES			<u>162,000</u>		<u>162,000</u>
A03303 Electricity			<u>162,000</u>		<u>162,000</u>
1 Electricity					162,000
A034 TOTAL OCCUPANCY COSTS			<u>1,159,000</u>	<u>1,159,000</u>	<u>1,275,000</u>
A03402 Rent for Office Building			1,159,000	1,159,000	1,275,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>529,000</u>	<u>1,029,000</u>	<u>529,000</u>
A03805 Travelling Allowance			188,000	188,000	188,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			341,000	841,000	341,000
A039 TOTAL GENERAL			<u>172,000</u>	<u>872,000</u>	<u>177,000</u>
A03901 Stationery			53,000	253,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			42,000	42,000	42,000
A03970 Others			56,000	556,000	56,000
A09 TOTAL PHYSICAL ASSETS					<u>361,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>319,000</u>
A09201 Hardware					<u>319,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>42,000</u>
A09601 Plant and Machinery					<u>42,000</u>
075 One Water Dispenser					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
HB0185 INSPCTORATE OF MINES HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>668,000</u>	<u>68,000</u>
A130 TOTAL TRANSPORT			<u>28,000</u>	<u>328,000</u>	<u>28,000</u>
A13001 Transport			28,000	328,000	28,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>118,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>118,000</u>	<u>18,000</u>
1 MACHINERY AND EQUIPMENT					18,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>222,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			22,000	222,000	22,000
INSPCTORATE OF MINES HYDERABAD			26,494,000	22,282,000	28,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044202	INSPECTIONS					
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,778,000</u>	<u>45,850,000</u>	<u>58,457,000</u>
A011	TOTAL PAY	83	83	<u>31,771,000</u>	<u>21,916,000</u>	<u>31,804,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>17,997,000</u>	<u>12,667,000</u>	<u>17,997,000</u>
A01101	Total Basic Pay Of Officer	33	33	<u>17,731,000</u>	<u>12,667,000</u>	<u>17,731,000</u>
C067	CHIEF INSPECTOR OF MINES (BPS-19)	1	1	800,000		800,000
D255	DEPUTY CHEIF INSPECTOR (BPS-19)	1	1	800,000		800,000
D574	DEPUTY DIRECTOR (FINANCE)(BPS-18)	1	1	800,000		800,000
I027	INSPECTOR CUM TRAIN OFFICER (BPS-18)	1	1	800,000		800,000
I028	INSPECTOR MINES (BPS-18)	2	2	800,000		800,000
S366	SENIOR ADMINSTRATIVE OFFICER (BPS-18)	1	1	800,000		800,000
SH08	SENIOR LAW OFFICER (BPS-18)	1	1	460,000		460,000
SU32	SENIOR ENVIRONMENT INSPECTOR (BPS-18)	1	1	800,000		800,000
A198	ASSISTANT DIRECTOR (FINANCE) (BPS-17)	1	1	700,000		700,000
A823	ADMINISTRATIVE OFFICER (CESS & ADMN) (BPS-17)	1	1	700,000		700,000
A916	ASSISTANT DIRECTOR (SURVEY & DRAWING) (BPS-17)	1	1	700,000		700,000
AZ06	Assistant Director (Statistics) (BPS-17)	1	1	700,000		700,000
E400	ENVIRONMENTAL INSPECTOR (BPS-17)	1	1	700,000		700,000
I024	JUNIOR INSPECTOR (BPS-17)	2	2	700,000		700,000
I029	JUNIOR INSPECTOR MINES (BPS-17)	2	2	700,000		700,000
I030	INSPECTOR MINES (TECH) (BPS-17)	1	1	700,000		700,000
L048	LAW OFFICER (BPS-17)	1	1	541,000		541,000
P103	PRIVATE SECRETARY (BPS-17)	1	1	330,000		330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044202	INSPECTIONS						
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI						
S236	SUPERINTENDENT	(BPS-17)	2	2	700,000		700,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	500,000		500,000
A119	ASSISTANT	(BPS-16)	4	4	1,000,000	12,667,000	1,000,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	600,000		600,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	600,000		600,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	600,000		600,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	600,000		600,000
S253	SURVEY & DRAWING OFFICER	(BPS-16)	1	1	600,000		600,000
A01102	Personal pay				266,000		266,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	13,774,000	9,249,000	13,807,000
A01151	Total Basic Pay Other Staff		50	50	13,720,000	9,166,000	13,720,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,270,000	9,166,000	1,270,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,272,000		1,272,000
SU33	SENIOR DISPENSOR	(BPS-14)	1	1	351,000		351,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,105,000		2,105,000
M108	MINES FOREMAN	(BPS-11)	1	1	351,000		351,000
M111	MINES SURVEYOR	(BPS-11)	1	1	351,000		351,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	351,000		351,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	351,000		351,000
A020	ACCOUNTANT	(BPS-08)	1	1	353,000		353,000
D114	DISPENSER	(BPS-05)	1	1	351,000		351,000
M110	MINES SUPERVISOR	(BPS-05)	1	1	351,000		351,000
T047	TRACER	(BPS-05)	1	1	351,000		351,000
D111	DESPATCH RIDER	(BPS-04)	1	1	175,000		175,000
D161	DRIVER	(BPS-04)	5	5	1,755,000		1,755,000
F021	FIELD SUPERVISOR	(BPS-03)	1	1	351,000		351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044202	INSPECTIONS						
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI						
W014	WATCHMAN	(BPS-03)	5	5	790,000		790,000
D003	DAFTARI	(BPS-02)	1	1	351,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	770,000		770,000
F002	FARASH	(BPS-01)	1	1	254,000		254,000
L030	LAMP BOY	(BPS-01)	2	2	350,000		350,000
N003	NAIB QASID	(BPS-01)	5	5	701,000		701,000
S008	SANITARY WORKER	(BPS-01)	1	1	415,000		415,000
A01152	Personal pay				54,000	83,000	87,000
A012	TOTAL ALLOWANCES				<u>25,007,000</u>	<u>23,934,000</u>	<u>26,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,341,000</u>	<u>23,268,000</u>	<u>25,920,000</u>
A01202	House Rent Allowance				2,057,000	1,879,000	1,879,000
A01203	Conveyance Allowance				1,529,000	1,399,000	1,399,000
A01207	Washing Allowance				15,000	14,000	14,000
A01208	Dress Allowance				5,000		
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				842,000	723,000	723,000
A01224	Entertainment Allowance				10,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,483,000	1,994,000	1,994,000
A0124S	Differential Allowance				5,430,000	4,367,000	4,367,000
A0124X	Adhoc Relief Allowance 2023				8,759,000	6,745,000	6,745,000
A0125E	Adhoc Relief Allowance-2024					5,314,000	5,580,000
A01270	Others				3,177,000	794,000	3,180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>666,000</u>	<u>666,000</u>	<u>733,000</u>
A01274	Medical Charges				666,000	666,000	733,000
A03	TOTAL OPERATING EXPENSES				<u>4,086,000</u>	<u>8,976,000</u>	<u>4,129,000</u>
A032	TOTAL COMMUNICATIONS				<u>253,000</u>	<u>253,000</u>	<u>258,000</u>
A03201	Postage and Telegraph				92,000	92,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044202	INSPECTIONS					
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI					
A03202	Telephone and Trunk call			161,000	161,000	161,000
A033	TOTAL UTILITIES			<u>214,000</u>	<u>4,000</u>	<u>214,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			<u>210,000</u>		<u>210,000</u>
1	Electricity					210,000
A034	TOTAL OCCUPANCY COSTS			<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
A03407	Rates and Taxes			129,000	129,000	135,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,996,000</u>	<u>2,996,000</u>	<u>1,996,000</u>
A03805	Travelling Allowance			550,000	550,000	550,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,431,000	2,431,000	1,431,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>1,494,000</u>	<u>5,594,000</u>	<u>1,526,000</u>
A03901	Stationery			318,000	1,518,000	350,000
A03902	Printing and Publication			48,000	748,000	48,000
A03905	Newspapers Periodicals and Books			62,000	62,000	62,000
A03906	Uniforms and Protective Clothing			62,000	262,000	62,000
A03919	Payments to other for Service Rendered			549,000	549,000	549,000
A03936	Foreign/Inland Training Course Fee			266,000	266,000	266,000
A03970	Others			189,000	2,189,000	189,000
A09	TOTAL PHYSICAL ASSETS			<u>380,000</u>	<u>380,000</u>	<u>687,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>207,000</u>
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	<u>207,000</u>
024	One Computer with all Accessories			280,000		207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
KQ0497 INSPECTORATE OF MINES HEAD QUARTER KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>180,000</u>
A09601 Plant and Machinery					<u>180,000</u>
075 One Water Dispenser					42,000
ACD Two AC/DC Fans					26,000
SP0 One A/C Split 1.0 ton					112,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Furniture and Fixtures				100,000	300,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>2,030,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>184,000</u>	<u>584,000</u>	<u>184,000</u>
A13001 Transport			184,000	584,000	184,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>184,000</u>	<u>684,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			<u>184,000</u>	<u>684,000</u>	<u>184,000</u>
1 MACHINERY AND EQUIPMENT					184,000
A132 TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>762,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			62,000	762,000	62,000
INSPECTORATE OF MINES HEAD QUARTER KARACHI			61,674,000	57,236,000	63,703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
KX0076 INSPECTOR OF MINES KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,320,000</u>	<u>1,904,000</u>	<u>3,507,000</u>
A011 TOTAL PAY	7	7	<u>2,300,000</u>	<u>880,000</u>	<u>2,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,050,000</u>	<u>191,000</u>	<u>1,050,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,050,000</u>	<u>191,000</u>	<u>1,050,000</u>
J024 JUNIOR INSPECTOR MINES (BPS-17)	1	1	630,000		630,000
A119 ASSISTANT (BPS-16)	1	1	420,000	191,000	420,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,250,000</u>	<u>689,000</u>	<u>1,250,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,250,000</u>	<u>689,000</u>	<u>1,250,000</u>
S053 SENIOR CLERK (BPS-14)				689,000	
J053 JUNIOR CLERK (BPS-11)	1	1	593,000		593,000
M110 MINES SUPERVISOR (BPS-05)	1	1	149,000		149,000
C089 CHOWKIDAR (BPS-01)	1	1	210,000		210,000
N003 NAIB QASID (BPS-01)	1	1	149,000		149,000
S008 SANITARY WORKER (BPS-01)	1	1	149,000		149,000
A012 TOTAL ALLOWANCES			<u>2,020,000</u>	<u>1,024,000</u>	<u>1,207,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,020,000</u>	<u>1,024,000</u>	<u>1,207,000</u>
A01202 House Rent Allowance			109,000	56,000	56,000
A01203 Conveyance Allowance			167,000	76,000	76,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000		
A01217 Medical Allowance			88,000	41,000	41,000
A0124R Ad-Hoc Relief Allowance-2022			203,000	84,000	84,000
A0124S Differential Allowance			449,000	189,000	189,000
A0124X Adhoc Relief Allowance 2023			761,000	290,000	290,000
A0125E Adhoc Relief Allowance-2024				228,000	239,000
A01270 Others			230,000	58,000	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
KX0076 INSPECTOR OF MINES KHAIRPUR					
A03 TOTAL OPERATING EXPENSES			<u>759,000</u>	<u>1,225,000</u>	<u>786,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>158,000</u>	<u>24,000</u>	<u>158,000</u>
A03301 Gas			24,000	24,000	24,000
A03303 Electricity			<u>134,000</u>		<u>134,000</u>
1 Electricity					134,000
A034 TOTAL OCCUPANCY COSTS			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03402 Rent for Office Building			244,000	244,000	268,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A039 TOTAL GENERAL			<u>108,000</u>	<u>708,000</u>	<u>110,000</u>
A03901 Stationery			21,000	121,000	23,000
A03902 Printing and Publication			16,000	116,000	16,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			63,000	463,000	63,000
A09 TOTAL PHYSICAL ASSETS			<u>50,000</u>	<u>50,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixtures				50,000	
A30 Furniture & Fixture			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
KX0076 INSPECTOR OF MINES KHAIRPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>496,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001 Transport			32,000	32,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>132,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>132,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT					32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>332,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	332,000	32,000
INSPECTOR OF MINES KHAIRPUR			5,225,000	3,675,000	4,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044202	INSPECTIONS						
MX0046	INSPCTORATE OF MINES THAR AT MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,000,000</u>	<u>6,479,000</u>	<u>7,432,000</u>
A011	TOTAL PAY		14	14	<u>3,697,000</u>	<u>3,168,000</u>	<u>3,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,255,000</u>	<u>1,286,000</u>	<u>1,350,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,255,000</u>	<u>1,286,000</u>	<u>1,350,000</u>
I028	INSPECTOR MINES	(BPS-18)	1	1	188,000		202,000
J024	JUNIOR INSPECTOR MINES	(BPS-17)	1	1	375,000		404,000
A119	ASSISTANT	(BPS-16)	1	1	317,000	1,286,000	341,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	375,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,442,000</u>	<u>1,882,000</u>	<u>2,442,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,442,000</u>	<u>1,882,000</u>	<u>2,442,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	331,000		331,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	1,882,000	331,000
S181	STENOGRAPHER	(BPS-14)	1	1	166,000		166,000
J053	JUNIOR CLERK	(BPS-11)	1	1	287,000		287,000
M111	MINES SURVEYOR	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
W014	WATCHMAN	(BPS-03)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-01)	1	1	249,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	331,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		249,000
A012	TOTAL ALLOWANCES				<u>2,303,000</u>	<u>3,311,000</u>	<u>3,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,268,000</u>	<u>3,276,000</u>	<u>3,601,000</u>
A01202	House Rent Allowance				125,000	159,000	159,000
A01203	Conveyance Allowance				148,000	192,000	192,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
MX0046	INSPECTORATE OF MINES THAR AT MITHI				
A01217	Medical Allowance		60,000	79,000	79,000
A01233	Unattractive Area Allowance		50,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022		227,000	292,000	292,000
A0124S	Differential Allowance		487,000	633,000	633,000
A0124X	Adhoc Relief Allowance 2023		799,000	986,000	986,000
A0125E	Adhoc Relief Allowance-2024			774,000	813,000
A01270	Others		370,000	93,000	379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274	Medical Charges		35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES		<u>448,000</u>	<u>348,000</u>	<u>451,000</u>
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>153,000</u>	<u>53,000</u>	<u>153,000</u>
A03302	Water		53,000	53,000	53,000
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
1	Electricity				100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03805	Travelling Allowance		8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		187,000	187,000	187,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>75,000</u>	<u>77,000</u>
A03901	Stationery		22,000	22,000	24,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		22,000	22,000	22,000
A03970	Others		20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
MX0046 INSPCTORATE OF MINES THAR AT MITHI					
A09 TOTAL PHYSICAL ASSETS					<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>42,000</u>
A09601 Plant and Machinery					<u>42,000</u>
075 One Water Dispenser					42,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13001 Transport			22,000	22,000	22,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1 MACHINERY AND EQUIPMENT					16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,000	7,000	7,000
INSPCTORATE OF MINES THAR AT MITHI			6,493,000	6,872,000	7,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044202	INSPECTIONS					
SY0096	INSPCTORATE OF MINES SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,895,000</u>	<u>19,292,000</u>	<u>21,214,000</u>
A011	TOTAL PAY	31	31	<u>10,273,000</u>	<u>9,249,000</u>	<u>10,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,957,000</u>	<u>3,403,000</u>	<u>3,957,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,713,000</u>	<u>3,403,000</u>	<u>3,713,000</u>
I028	INSPECTOR MINES (BPS-18)	1	1	311,000		311,000
S495	SENIOR MEDICAL INSPECTOR (BPS-18)	1	1	311,000		311,000
J024	JUNIOR INSPECTOR MINES (BPS-17)	1	1	569,000		569,000
L048	LAW OFFICER (BPS-17)	1	1	223,000		223,000
M069	MEDICAL OFFICER (BPS-17)	1	1	385,000		385,000
S236	SUPERINTENDENT (BPS-17)	1	1	250,000		250,000
A119	ASSISTANT (BPS-16)	1	1	600,000	3,403,000	600,000
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	227,000		227,000
P129	PROSECUTING INSPECTOR (BPS-16)	1	1	500,000		500,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	337,000		337,000
A01102	Personal pay			244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>6,316,000</u>	<u>5,846,000</u>	<u>6,316,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>6,125,000</u>	<u>5,737,000</u>	<u>6,125,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	382,000		382,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	195,000		195,000
S053	SENIOR CLERK (BPS-14)	1	1	382,000	5,737,000	382,000
J053	JUNIOR CLERK (BPS-11)	3	3	976,000		976,000
M108	MINES FOREMAN (BPS-11)	1	1	446,000		446,000
M111	MINES SURVEYOR (BPS-11)	1	1	446,000		446,000
D114	DISPENSER (BPS-05)	1	1	255,000		255,000
M110	MINES SUPERVISOR (BPS-05)	2	2	446,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044202	INSPECTIONS						
SY0096	INSPCTORATE OF MINES SUKKUR						
D161	DRIVER	(BPS-04)	1	1	255,000		255,000
W014	WATCHMAN	(BPS-03)	2	2	509,000		509,000
C089	CHOWKIDAR	(BPS-01)	1	1	446,000		446,000
F002	FARASH	(BPS-01)	2	2	446,000		446,000
N003	NAIB QASID	(BPS-01)	3	3	495,000		495,000
S008	SANITARY WORKER	(BPS-01)	1	1	446,000		446,000
A01152	Personal pay				191,000	109,000	191,000
A012	TOTAL ALLOWANCES				<u>9,622,000</u>	<u>10,043,000</u>	<u>10,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,569,000</u>	<u>9,990,000</u>	<u>10,883,000</u>
A01202	House Rent Allowance				661,000	682,000	682,000
A01203	Conveyance Allowance				723,000	669,000	669,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				344,000	324,000	324,000
A0124R	Ad-Hoc Relief Allowance-2022				1,022,000	850,000	850,000
A0124S	Differential Allowance				2,250,000	1,879,000	1,879,000
A0124X	Adhoc Relief Allowance 2023				3,553,000	2,999,000	2,999,000
A0125E	Adhoc Relief Allowance-2024					2,309,000	2,424,000
A01270	Others				994,000	249,000	1,027,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
A01274	Medical Charges				53,000	53,000	58,000
A03	TOTAL OPERATING EXPENSES				<u>2,044,000</u>	<u>2,044,000</u>	<u>2,118,000</u>
A032	TOTAL COMMUNICATIONS				<u>66,000</u>	<u>66,000</u>	<u>67,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				50,000	50,000	50,000
A033	TOTAL UTILITIES				<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A03301	Gas				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
SY0096	INSPCTORATE OF MINES SUKKUR				
A03302	Water		39,000	39,000	39,000
A03303	Electricity		<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
1	Electricity				289,000
A034	TOTAL OCCUPANCY COSTS		<u>702,000</u>	<u>702,000</u>	<u>772,000</u>
A03402	Rent for Office Building		702,000	702,000	772,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>815,000</u>	<u>815,000</u>	<u>815,000</u>
A03805	Travelling Allowance		250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		565,000	565,000	565,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		27,000	27,000	30,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		22,000	22,000	22,000
A03970	Others		47,000	47,000	47,000
A09	TOTAL PHYSICAL ASSETS		<u>435,000</u>	<u>435,000</u>	<u>154,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>112,000</u>
A09201	Hardware				<u>112,000</u>
16	One Laser Printer				112,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>435,000</u>	<u>435,000</u>	<u>42,000</u>
A09601	Plant and Machinery		<u>435,000</u>	<u>435,000</u>	<u>42,000</u>
075	One Water Dispenser				42,000
587	One Photocopier Machine		375,000		
5AC	Three AC/DC Ceiling Fans		60,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
SY0096 INSPCTORATE OF MINES SUKKUR					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001 Transport			32,000	32,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 MACHINERY AND EQUIPMENT					26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			37,000	37,000	37,000
INSPCTORATE OF MINES SUKKUR			22,469,000	21,866,000	23,581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044202	INSPECTIONS						
TX0060	INSPECTOR OF MINES THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,531,000</u>	<u>3,036,000</u>	<u>5,127,000</u>
A011	TOTAL PAY		11	11	<u>3,269,000</u>	<u>1,444,000</u>	<u>3,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,669,000</u>	<u>832,000</u>	<u>1,669,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,570,000</u>	<u>832,000</u>	<u>1,570,000</u>
I024	JUNIOR INSPECTOR	(BPS-17)	1	1	670,000		670,000
A119	ASSISTANT	(BPS-16)	1	1	400,000	832,000	400,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	500,000		500,000
A01102	Personal pay				99,000		99,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,600,000</u>	<u>612,000</u>	<u>1,600,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,600,000</u>	<u>612,000</u>	<u>1,600,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,000		200,000
S053	SENIOR CLERK	(BPS-14)				612,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		200,000
M110	MINES SUPERVISOR	(BPS-05)	1	1	200,000		200,000
D161	DRIVER	(BPS-04)	1	1	200,000		200,000
W014	WATCHMAN	(BPS-03)	1	1	200,000		200,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		200,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		200,000
A012	TOTAL ALLOWANCES				<u>1,262,000</u>	<u>1,592,000</u>	<u>1,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,227,000</u>	<u>1,557,000</u>	<u>1,819,000</u>
A01202	House Rent Allowance				83,000	104,000	104,000
A01203	Conveyance Allowance				97,000	124,000	124,000
A01217	Medical Allowance				50,000	62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	129,000	129,000

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044202 INSPECTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
TX0060 INSPECTOR OF MINES THATTA					
A0124S Differential Allowance			221,000	283,000	283,000
A0124X Adhoc Relief Allowance 2023			347,000	429,000	429,000
A0125E Adhoc Relief Allowance-2024				344,000	361,000
A01270 Others			327,000	82,000	327,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274 Medical Charges			35,000	35,000	39,000
A03 TOTAL OPERATING EXPENSES			<u>686,000</u>	<u>524,000</u>	<u>717,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
A033 TOTAL UTILITIES			<u>172,000</u>	<u>10,000</u>	<u>172,000</u>
A03302 Water			10,000	10,000	10,000
A03303 Electricity			<u>162,000</u>		<u>162,000</u>
1 Electricity					162,000
A034 TOTAL OCCUPANCY COSTS			<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
A03402 Rent for Office Building			267,000	267,000	294,000
A03407 Rates and Taxes			17,000	17,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03805 Travelling Allowance			39,000	39,000	39,000
A03806 Transportation of Goods			12,000	12,000	12,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,000	57,000	57,000
A039 TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			15,000	15,000	15,000

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044202 INSPECTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
TX0060 INSPECTOR OF MINES THATTA					
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			17,000	17,000	17,000
A09 TOTAL PHYSICAL ASSETS			<u>24,000</u>	<u>24,000</u>	<u>319,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>319,000</u>
A09201 Hardware					<u>319,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>24,000</u>	<u>24,000</u>	
A09601 Plant and Machinery			<u>24,000</u>	<u>24,000</u>	
ACD Two AC/DC Fans			24,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A130 TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13001 Transport			15,000	15,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1 MACHINERY AND EQUIPMENT					22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			11,000	11,000	11,000
INSPECTOR OF MINES THATTA			5,289,000	3,632,000	6,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044203	ADMINISTRATION						
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,749,000</u>	<u>62,599,000</u>	<u>68,366,000</u>
A011	TOTAL PAY		103	103	<u>30,241,000</u>	<u>29,737,000</u>	<u>32,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>12,601,000</u>	<u>14,003,000</u>	<u>14,848,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>12,456,000</u>	<u>14,003,000</u>	<u>14,703,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	899,000		1,061,000
D079	DIRECTOR (ADMIN)	(BPS-19)	1	1	891,000		1,052,000
D083	DIRECTOR (EXPLORATION)	(BPS-19)	1	1	787,000		929,000
D821	Director (Resources & Mapping)	(BPS-19)	1	1	868,000		1,025,000
D046	DEPUTY DIRECTOR (ADMN & ACCOUNTS)	(BPS-18)	1	1	899,000		1,061,000
D179	DEPUTY DIRECTOR (CARTOGRAPHY & SURVEY)	(BPS-18)	1	1	304,000		359,000
D184	DEPUTY DIRECTOR (GEODATA)	(BPS-18)	1	1	663,000		783,000
D188	DEPUTY DIRECTOR (RESOURCE MAPPING)	(BPS-18)	1	1	489,000		577,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	787,000		929,000
A182	ASSISTANT DIRECTOR (ADMIN & BUDGET)	(BPS-17)	1	1	337,000		398,000
A185	ASSISTANT DIRECTOR (CORTAG: & SURVEY)	(BPS-17)	1	1	337,000		398,000
A187	ASSISTANT DIRECTOR (ENV & FAC:)	(BPS-17)	1	1	337,000		398,000
A188	ASSISTANT DIRECTOR (GEODATA)	(BPS-17)	2	2	461,000		544,000
A825	ASSISTANT DIRECTOR PLANNING & DEVELOPMENT	(BPS-17)	1	1	337,000		398,000
AD11	ASSISTANT DIRECTOR (INFORCEMENT)	(BPS-17)	1	1	410,000		484,000
AD12	ASSISTANT DIRECTOR (ACCOUNT & PRODUCTION)	(BPS-17)	1	1	410,000		484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044203	ADMINISTRATION						
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI						
L048	LAW OFFICER	(BPS-17)	1	1	450,000		530,000
S236	SUPERINTENDENT	(BPS-17)	1	1	337,000		398,000
A119	ASSISTANT	(BPS-16)	7	7	1,299,000	14,003,000	1,533,000
A270	ASSISTANT PROGRAMMER	(BPS-16)	1	1	255,000		301,000
D159	DRILLER	(BPS-16)	2	2	562,000		663,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	337,000		398,000
A01102	Personal pay				145,000		145,000
A011-2	TOTAL PAY OF OTHER STAFF		72	72	<u>17,640,000</u>	<u>15,734,000</u>	<u>17,640,000</u>
A01151	Total Basic Pay Other Staff		72	72	<u>17,223,000</u>	<u>15,337,000</u>	<u>17,223,000</u>
M049	MECHANIC	(BPS-15)	2	2	845,000		845,000
W065	WORK SHOP FORMAN	(BPS-15)	2	2	836,000		836,000
S053	SENIOR CLERK	(BPS-14)	3	3	754,000	15,337,000	754,000
S181	STENOGRAPHER	(BPS-14)	4	4	1,299,000		1,299,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	335,000		335,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		2	2	502,000		502,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,344,000		1,344,000
M049	MECHANIC	(BPS-11)	2	2	836,000		836,000
S222	SUB ENGINEER	(BPS-11)	2	2	921,000		921,000
S230	SUB-INSPECTOR	(BPS-11)	1	1	502,000		502,000
S297	SINDHI STENOGRAPHER	(BPS-09)	2	2	669,000		669,000
H032	HEAD CONSTABLE	(BPS-07)	2	2	586,000		586,000
C157	CONSTABLE	(BPS-05)	8	8	1,673,000		1,673,000
D161	DRIVER	(BPS-04)	9	9	2,620,000		2,620,000
C089	CHOWKIDAR	(BPS-01)	1	1	407,000		407,000
N003	NAIB QASID	(BPS-01)	24	24	2,675,000		2,675,000
S008	SANITARY WORKER	(BPS-01)	1	1	419,000		419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044203 ADMINISTRATION					
KQ0499 DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI					
A01152 Personal pay			417,000	397,000	417,000
A012 TOTAL ALLOWANCES			<u>28,508,000</u>	<u>32,862,000</u>	<u>35,878,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>27,978,000</u>	<u>32,332,000</u>	<u>35,295,000</u>
A01201 Senior Post Allowance			6,000		
A01202 House Rent Allowance			2,419,000	2,465,000	2,465,000
A01203 Conveyance Allowance			1,692,000	1,659,000	1,659,000
A0120D Integrated Allowance			124,000	132,000	132,000
A01216 Qualification Allowance			31,000	31,000	31,000
A01217 Medical Allowance			960,000	922,000	922,000
A01224 Entertainment Allowance			15,000	13,000	13,000
A01228 Orderly Allowance			115,000		
A0122N Special Conveyance Allowance to Disbalded Employees			100,000	100,000	100,000
A01235 Secretariat Allowance				69,000	72,000
A01236 Deputation Allowance				190,000	190,000
A0123E Executive Allowance			780,000	1,038,000	1,090,000
A01241 Utility allowance for electricity				54,000	54,000
A0124R Ad-Hoc Relief Allowance-2022			2,764,000	2,701,000	2,701,000
A0124S Differential Allowance			6,084,000	5,927,000	5,927,000
A0124X Adhoc Relief Allowance 2023			9,864,000	9,161,000	9,161,000
A0125E Adhoc Relief Allowance-2024				7,170,000	7,529,000
A01270 Others			3,024,000	700,000	3,249,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>530,000</u>	<u>530,000</u>	<u>583,000</u>
A01274 Medical Charges			530,000	530,000	583,000
A03 TOTAL OPERATING EXPENSES			<u>7,512,000</u>	<u>11,842,000</u>	<u>7,585,000</u>
A032 TOTAL COMMUNICATIONS			<u>464,000</u>	<u>464,000</u>	<u>464,000</u>
A03202 Telephone and Trunk call			464,000	464,000	464,000
A033 TOTAL UTILITIES			<u>1,147,000</u>	<u>17,000</u>	<u>1,147,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044203 ADMINISTRATION					
KQ0499 DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI					
A03302 Water			17,000	17,000	17,000
A03303 Electricity			<u>1,130,000</u>		<u>1,130,000</u>
1 Electricity					1,130,000
A034 TOTAL OCCUPANCY COSTS			<u>403,000</u>	<u>403,000</u>	<u>423,000</u>
A03407 Rates and Taxes			403,000	403,000	423,000
A036 TOTAL MOTOR VEHICLES			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03603 Registration			173,000	173,000	173,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,342,000</u>	<u>5,642,000</u>	<u>3,342,000</u>
A03805 Travelling Allowance			432,000	732,000	432,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,910,000	4,910,000	2,910,000
A039 TOTAL GENERAL			<u>1,983,000</u>	<u>5,143,000</u>	<u>2,036,000</u>
A03901 Stationery			525,000	1,525,000	578,000
A03902 Printing and Publication			250,000	910,000	250,000
A03905 Newspapers Periodicals and Books			105,000	105,000	105,000
A03906 Uniforms and Protective Clothing			263,000	763,000	263,000
A03970 Others			840,000	1,840,000	840,000
A09 TOTAL PHYSICAL ASSETS			<u>580,000</u>	<u>580,000</u>	<u>2,329,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>799,000</u>
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	<u>799,000</u>
024 One Computer with all Accessories			280,000		
03C Three Computers with all Accessories					621,000
16 One Laser Printer					112,000
UP3 Three UPS					66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044203 ADMINISTRATION					
KQ0499 DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>1,030,000</u>
A09601 Plant and Machinery					<u>1,030,000</u>
075 One Water Dispenser					42,000
179 Five Ceiling Fans					55,000
384 Three Split A.C. 1.5 Ton					432,000
DS5 One Photocopier					501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001 Furniture and Fixtures				300,000	500,000
A30 Furniture & Fixture			300,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,809,000</u>	<u>4,309,000</u>	<u>1,809,000</u>
A130 TOTAL TRANSPORT			<u>1,273,000</u>	<u>2,273,000</u>	<u>1,273,000</u>
A13001 Transport			1,273,000	2,273,000	1,273,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>326,000</u>	<u>1,026,000</u>	<u>326,000</u>
A13101 Machinery and Equipment			<u>326,000</u>	<u>1,026,000</u>	<u>326,000</u>
1 MACHINERY AND EQUIPMENT					326,000
A132 TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>1,010,000</u>	<u>210,000</u>
A13201 Furniture and Fixture			210,000	1,010,000	210,000
DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI			68,650,000	79,330,000	80,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044203	ADMINISTRATION						
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,315,000</u>	<u>53,053,000</u>	<u>57,268,000</u>
A011	TOTAL PAY		58	58	<u>22,832,000</u>	<u>18,957,000</u>	<u>22,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>14,402,000</u>	<u>12,084,000</u>	<u>14,402,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>13,083,000</u>	<u>11,060,000</u>	<u>13,083,000</u>
S018	SECRETARY	(BPS-20)	1	1	2,964,000		2,964,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	725,000		725,000
C367	CHIEF TECHNICAL	(BPS-19)	1	1	725,000		725,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	673,000		673,000
S406	SENIOR TECHNICAL OFFICER	(BPS-18)	1	1	453,000		453,000
P103	PRIVATE SECRETARY	(BPS-17)	3	3	135,000		135,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	593,000		593,000
S033	SECTION OFFICER	(BPS-17)	3	3	2,223,000		2,223,000
S236	SUPERINTENDENT	(BPS-17)	2	2	741,000		741,000
T011	TECHNICAL OFFICER	(BPS-17)	1	1	593,000		593,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	593,000		593,000
A119	ASSISTANT	(BPS-16)	5	5	1,780,000	11,060,000	1,780,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	3	3	885,000		885,000
A01102	Personal pay				217,000		217,000
A01103	Special pay				62,000	19,000	62,000
A01105	Qualification Pay				40,000	5,000	40,000
A01106	Total Pay of contract officer		1	1	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,430,000</u>	<u>6,873,000</u>	<u>8,430,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,430,000</u>	<u>6,873,000</u>	<u>8,430,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044203	ADMINISTRATION						
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI						
S053	SENIOR CLERK	(BPS-14)	3	3	1,204,000	6,873,000	1,204,000
S181	STENOGRAPHER	(BPS-14)	7	7	1,606,000		1,606,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,338,000		1,338,000
D111	DESPATCH RIDER	(BPS-04)	1	1	268,000		268,000
D161	DRIVER	(BPS-04)	3	3	1,070,000		1,070,000
D003	DAFTARI	(BPS-02)	1	1	401,000		401,000
C089	CHOWKIDAR	(BPS-01)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-01)	10	10	2,007,000		2,007,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		268,000
A012	TOTAL ALLOWANCES				<u>35,483,000</u>	<u>34,096,000</u>	<u>34,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,947,000</u>	<u>29,090,000</u>	<u>31,851,000</u>
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				1,284,000	1,186,000	1,186,000
A01203	Conveyance Allowance				1,031,000	1,024,000	1,024,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				52,000	43,000	43,000
A01216	Qualification Allowance				7,000	19,000	19,000
A01217	Medical Allowance				478,000	450,000	450,000
A01224	Entertainment Allowance				9,000	8,000	8,000
A01228	Orderly Allowance				234,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01235	Secretariat Allowance				5,774,000	5,016,000	5,267,000
A01239	Special Allowance					144,000	144,000
A0123E	Executive Allowance				5,881,000	3,003,000	3,153,000
A01241	Utility allowance for electricity				3,976,000	3,955,000	3,955,000
A01244	Adhoc Relief					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,636,000	1,536,000	1,536,000
A0124S	Differential Allowance				3,546,000	3,273,000	3,273,000
A0124X	Adhoc Relief Allowance 2023				5,803,000	5,091,000	5,091,000
A0125E	Adhoc Relief Allowance-2024					3,951,000	4,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044203 ADMINISTRATION					
KQ0500 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI					
A01270 Others			2,173,000		2,173,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,536,000</u>	<u>5,006,000</u>	<u>2,585,000</u>
A01271 Overtime Allowance			42,000		42,000
A01273 Honoraria			1,000,000	2,000,000	
A01274 Medical Charges			2,488,000	3,000,000	2,537,000
A01299 Others			6,000	6,000	6,000
A03 TOTAL OPERATING EXPENSES			<u>9,750,000</u>	<u>27,534,000</u>	<u>9,795,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,158,000</u>	<u>1,158,000</u>	<u>1,160,000</u>
A03201 Postage and Telegraph			32,000	32,000	34,000
A03202 Telephone and Trunk call			1,126,000	1,126,000	1,126,000
A033 TOTAL UTILITIES			<u>2,593,000</u>	<u>877,000</u>	<u>2,593,000</u>
A03301 Gas			559,000	559,000	559,000
A03302 Water			318,000	318,000	318,000
A03303 Electricity			<u>1,716,000</u>		<u>1,716,000</u>
1 Electricity					1,716,000
A036 TOTAL MOTOR VEHICLES			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03603 Registration			1,000,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,250,000</u>	<u>10,450,000</u>	<u>3,250,000</u>
A03805 Travelling Allowance			551,000	751,000	551,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,699,000	9,699,000	2,699,000
A039 TOTAL GENERAL			<u>1,749,000</u>	<u>14,049,000</u>	<u>1,792,000</u>
A03901 Stationery			434,000	4,434,000	477,000
A03902 Printing and Publication			339,000	2,339,000	339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044203 ADMINISTRATION					
KQ0500 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI					
A03905 Newspapers Periodicals and Books			202,000	402,000	202,000
A03906 Uniforms and Protective Clothing			108,000	208,000	108,000
A03970 Others			666,000	6,666,000	666,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>11,979,000</u>	<u>11,979,000</u>	<u>13,177,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>11,979,000</u>	<u>11,979,000</u>	<u>13,177,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			11,979,000	11,979,000	13,177,000
A09 TOTAL PHYSICAL ASSETS			<u>34,314,000</u>	<u>34,314,000</u>	<u>500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,940,000</u>	<u>2,940,000</u>	
A09201 Hardware			<u>2,940,000</u>	<u>2,940,000</u>	
015 Five Computers with all Accessories			1,400,000		
18 Four LaserJet Printer			360,000		
4LP Four Laptop Computer			880,000		
LL5 Five UPS for computers			300,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>27,922,000</u>	<u>27,922,000</u>	
A09501 Transport			<u>27,922,000</u>	<u>27,922,000</u>	
01 One 1300 CC Car			5,000,000		
112 One 4X4 Double Cabin			14,434,000		
2C1 Two 1000 CC Car			8,168,000		
TM2 Two Motorcycle 70 CC			320,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,452,000</u>	<u>1,452,000</u>	
A09601 Plant and Machinery			<u>1,452,000</u>	<u>1,452,000</u>	
124 Six Ceiling Fans			39,000		
317 Six Water Dispensers			192,000		
587 One Photocopier Machine			375,000		
8 Six Split A.C. 1.5 Ton			750,000		

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044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044203 ADMINISTRATION					
KQ0500 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI					
SE8 Eight Steno Extension Set			96,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Furniture and Fixtures				2,000,000	500,000
A30 Furniture & Fixture			2,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>995,000</u>	<u>10,995,000</u>	<u>995,000</u>
A130 TOTAL TRANSPORT			<u>363,000</u>	<u>3,863,000</u>	<u>363,000</u>
A13001 Transport			363,000	3,863,000	363,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>406,000</u>	<u>3,906,000</u>	<u>406,000</u>
A13101 Machinery and Equipment			<u>406,000</u>	<u>3,906,000</u>	<u>406,000</u>
1 MACHINERY AND EQUIPMENT					406,000
A132 TOTAL FURNITURE AND FIXTURE			<u>226,000</u>	<u>3,226,000</u>	<u>226,000</u>
A13201 Furniture and Fixture			226,000	3,226,000	226,000
MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI			115,353,000	137,875,000	81,735,000

