Volume III

SC21127

BUDGET 2025-26

Irrigation

2025-26

Finance Department
Government of Sindh

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Irrigation
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Khairpur	4,073	2,941,165,000	3,119,162,854	2,794,293,000	237,349,000	3,031,642,000
Mirpurkhas	3,327	2,376,403,000	2,891,481,000	2,031,264,000	517,105,000	2,548,369,000
Hyderabad	3,314	3,254,350,000	3,113,800,777	2,333,899,500	989,373,000	3,323,272,500
Ghotki	2,774	1,611,438,000	2,121,943,658	1,726,631,000	14,264,000	1,740,895,000
Larkana	2,632	1,571,219,000	2,799,544,251	1,543,867,000	75,663,000	1,619,530,000
Sukkur	2,349	1,988,541,000	2,617,535,712	1,558,140,000	544,175,000	2,102,315,000
Badin	2,059	1,248,910,000	2,347,093,250	1,227,174,000	76,061,000	1,303,235,000
Matiari	2,033	1,296,040,000	1,819,894,404	1,329,310,000	24,991,000	1,354,301,000
Benazirabad	2,015	1,426,718,000	1,453,148,538	1,022,054,000	460,013,000	1,482,067,000
Jamshoro	1,985	1,534,991,000	2,594,519,849	1,220,787,000	358,662,000	1,579,449,000
Nausheroferoze	1,682	1,212,842,000	1,595,782,047	1,250,597,000	25,036,000	1,275,633,000
Thatta	1,373	858,654,000	1,183,010,000	804,068,000	91,197,000	895,265,000
Sanghar	1,233	464,215,000	640,294,000	463,787,000	18,067,000	481,854,000
Kashmore	1,167	730,519,000	1,608,278,000	754,569,000	15,607,000	770,176,000
Dadu	728	553,172,000	994,907,938	475,940,000	126,473,000	602,413,000
Sujawal	723	523,370,000	915,171,900	441,859,000	123,552,000	565,411,000
Karachi	659	11,028,869,000	632,072,388	10,567,025,500	5,499,333,000	16,066,358,500
Shahdad Kot - Kamber	613	346,994,000	573,719,728	355,389,000	5,866,000	361,255,000
Jacobabad	466	278,726,000	669,136,706	272,169,000	8,811,000	280,980,000
Shikarpur	333	266,348,000	393,529,000	207,390,000	72,994,000	280,384,000
Tando Muhammad Khan	273	276,038,000	339,648,000	175,509,000	105,128,000	280,637,000
Tharparkar@Mithi	72	122,254,000	129,147,000	30,893,000	89,753,000	120,646,000
Umerkot	12		78,573,000	8,559,000	3,232,000	11,791,000
TOTAL	**35,895**	**35,911,776,000**	**34,631,394,000**	**32,595,174,000**	**9,482,705,000**	**42,077,879,000**

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	Rs
Charged:	**0**
Voted:	**42,077,879,000**
Total:	**42,077,879,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
042201	ADMINISTRATION	5,931,544,000	335,082,988	10,943,452,000
042202	IRRIGATION DAMS	703,073,000	780,856,931	704,569,000
042203	CANAL IRRIGATION	16,439,032,000	21,671,150,664	17,076,375,500
042204	TUBEWELLS	4,339,152,000	4,384,079,394	4,545,190,000
042205	EQUIPMENT MACHINERY WORKSHOPS	1,296,210,000	992,574,000	1,349,036,000
042206	IRRIGATION, RESEARCH AND DESIGN	241,422,000	271,363,400	257,853,500
042250	OTHERS	680,062,000	114,643,500	681,519,000
042301	ADMINISTRATION	240,000,000	240,000,000	240,000,000
042302	WATERLOGGING AND SALINITY CONTROL	6,041,281,000	5,841,643,123	6,279,884,000
TOTAL		**35,911,776,000**	**34,631,394,000**	**42,077,879,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0053	LEFT BANK CIRCLE BADIN - (SIDA)	27,981,000	27,513,000	28,906,000
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)	371,632,000	459,461,000	391,768,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)	384,827,000	809,497,250	400,401,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)	191,900,000	317,052,000	199,784,000
BI0057	DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN	272,570,000	733,570,000	282,376,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION	352,445,000	722,398,688	395,083,000
DD0055	EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU	137,500,000	147,435,250	139,846,000
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU	57,925,000	124,345,000	63,770,000
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C	5,302,000	729,000	3,714,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)	254,653,000	448,604,932	275,251,000
GO0049	MIRPUR DIVISION GHOTKI - (SIDA)	312,649,000	581,336,000	339,338,000
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)	652,805,000	617,709,750	695,213,000
GO0051	GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)	21,347,000	20,584,976	23,296,000
GO0053	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI	369,984,000	453,708,000	407,797,000
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD	99,148,000	99,142,000	81,167,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD	38,012,000	33,452,000	39,711,000
HB0153	LEFT BANK DRAINAGE CIRCLE HYDERABAD	29,473,000	26,328,000	30,209,000
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD	23,482,000	21,135,000	24,432,000
HB0155	MECHNICAL CIRCLE IN SINDH HYDERABAD	25,252,000	18,477,000	24,351,000
HB0156	FEEDER DIVISION HYDERABAD	802,466,000	531,387,647	820,040,000
HB0157	MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)	240,000,000	240,000,000	240,000,000
HB0158	IRRIGATION (ADMN.) STORE DIVISION HYDERABAD	90,541,000	66,109,500	91,997,000
HB0159	NASIR DIVISION HYDERABAD	347,131,000	739,357,250	360,515,000
HB0160	ROHRI CANAL CIRCLE HYDERABAD	37,916,000	39,477,000	37,911,500
HB0161	R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO	54,912,000	64,501,000	59,048,000
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD	23,534,000	22,050,000	24,667,000
HB0163	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD	21,127,000	17,798,000	22,018,000
HB0164	DIRECTOR LAND RECLAMATION HYDERABAD	45,241,000	35,981,000	45,083,000
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD	119,807,000	84,728,682	128,319,000
HB0166	DIRECTOR DESIGN HYDERABAD	23,768,000	15,930,000	23,093,000
HB0167	MANAGING DIRECTOR SIDA HYDERABAD	442,360,000		442,360,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD	202,147,000	419,484,450	208,257,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD	34,448,000	28,007,000	33,526,000
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD	25,072,000	19,859,000	23,986,000
HB0171	EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD	6,812,000	3,638,000	6,833,000
HB0172	CHIEF ENG IRRIGATION DEV: REGION-II HYD	14,470,000	16,725,000	13,649,000
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD	320,455,000	345,555,248	333,735,000
HB0175	CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD	5,073,000	5,533,000	5,329,000
HB0176	LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD	7,382,000	8,221,000	8,787,000
HB0177	FLOOD MANAGMENT IN SINDH AT HYDERABAD	1,643,000	5,079,000	722,000
HB0179	PROJECT MANAGMENT UNIT FLOOD EMERGENCY	18,416,000	20,685,000	18,550,000
HB0180	PROJECT DIRECTOR LBOD HYDERABAD	8,059,000	7,877,000	8,059,000
HB0669	OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD	9,110,000	9,093,000	9,725,000
HB0745	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD	123,699,000	142,244,000	124,438,000
HB0784	CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)	1,883,000	3,624,000	1,591,000
HB0785	CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD	1,109,000	30,000	118,000
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)	10,402,000	20,423,000	10,667,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0814	CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD		1,869,000	20,379,000
JK0048	BEGARI DIVISION JACOBABAD	273,904,000	422,253,706	276,588,000
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD	4,822,000	246,883,000	4,392,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO	275,444,000	411,937,000	283,995,000
JO0046	RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO	26,318,000	38,176,000	27,043,000
JO0047	R.B.O. DIVISION NO. 1 SANN JAMSHORO	87,641,000	101,939,000	91,327,000
JO0048	LOWER SINDH MECHANICAL DIVISION	205,424,000	171,138,000	213,308,000
JO0049	CENTRAL SINDH MECHNICAL DIVISION	290,767,000	235,111,000	298,055,000
JO0050	SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO	320,612,000	1,275,826,168	334,902,000
JO0051	EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO	323,819,000	340,867,681	325,246,000
JO0314	CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)	1,109,000	15,330,000	1,113,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE	203,586,000	323,613,000	212,352,000
KK0041	GUDU BARRAGE DIVISION KASHMORE	276,290,000	533,362,000	290,870,000
KK0042	KANDHKOT DIVISION KASHMORE	246,039,000	478,780,000	262,346,000
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI	4,604,000	272,523,000	4,608,000
KQ0465	DISCHARGED OBSERVATION CELL LAHORE	31,976,000	17,237,000	32,508,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)	5,887,706,000	292,919,988	10,896,269,000
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI	39,167,000	35,977,000	42,991,000
KQ0468	RESEARCH DIVISION KARACHI	194,120,000	233,383,400	210,093,500
KQ0469	DIRECTOR REGULATION	42,129,000	38,921,000	44,699,000
KQ0470	REPAIR & MAINTENANCE OF MACHINERY & EQUI	1,421,000		1,421,000
KQ0471	BUND WORKS	473,508,000		473,508,000
KQ0472	EMBANKMENT AND DRAINAGE WORKS	86,704,000		86,704,000
KQ0473	OTHER CHARGES - M&R OF IRRIGATION BUILDI	56,357,000		56,357,000
KQ0474	MACHINERY AND EQUIPMENT SUKKUR BARRAGE	10,540,000		10,540,000
KQ0475	M&R (HEAD WORKS)	343,797,000		343,797,000
KQ0476	M&R MAIN CANALS/FEEDERS	2,751,635,000	2,000	2,751,635,000
KQ0477	SILT CLEARANCE	933,818,000		933,818,000
KQ0478	LIFT IRRIGATION SCHEMES	79,657,000		79,657,000
KQ0479	DRAINAGE SCHEMES	19,404,000		19,404,000
KQ0480	OTHER O&M CHARGES	55,187,000		55,187,000
KQ0481	VIII. O&M CHARGES OF MALIR RIVER	11,158,000		11,158,000
KQ0482	WORK SIDE	2,548,000		2,548,000
KQ0483	PLANNING MONITORING AND EVALUTION CELL	1,709,000	3,242,000	2,484,000
KQ2713	CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)	4,110,000	4,953,000	3,649,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2714	CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)	1,109,000	30,000	1,113,000
KQ2715	CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)	1,109,000	30,000	1,113,000
KQ2973	RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI		5,377,000	5,705,000
KX0066	WEST DIVISION KHAIRPUR	579,453,000	673,062,804	594,894,000
KX0067	EAST DIVISION KHAIRPUR	309,431,000	406,171,000	317,975,000
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR	26,954,000	17,785,000	27,858,000
KX0069	TUBEWELL DIVISION KHAIRPUR	724,868,000	631,286,402	747,710,000
KX0070	DRAINAGE DIVISION KHAIRPUR	204,466,000	228,995,120	212,686,000
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR	131,480,000	98,358,000	132,129,000
KX0072	PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALANITY CONTROL)	191,185,000	2,228,000	191,185,000
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR	157,722,000	367,419,000	164,705,000
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR	442,492,000	465,828,648	459,266,000
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR	173,114,000	228,028,880	183,234,000
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA	21,222,000	14,819,000	19,066,000
LN0088	WESTERN SINDH CIRCLE LARKANA	29,957,000	25,920,000	27,650,000
LN0089	DRAINAGE DIVISION LARKANA	210,464,000	402,928,000	216,553,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA	79,071,000	169,311,585	79,499,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA	194,640,000	492,022,088	200,614,000
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION	49,744,000	41,580,000	51,070,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA	335,626,000	775,332,428	349,457,000
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA	442,005,000	525,011,250	460,734,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA	208,490,000	352,619,900	214,887,000
MP0079	DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS	20,808,000	19,084,000	22,645,000
MP0080	O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD	500,756,000		500,756,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)	409,174,000	818,517,000	443,151,000
MP0082	THAR DIVISION MIRPURKHAS	674,920,000	846,023,000	738,321,000
MP0083	EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS	2,291,000	250,000	2,335,000
MP0084	JAMRAO DIVISION MIRPURKHAS	420,068,000	651,079,000	461,157,000
MP0085	MITHRAO DIVISION MIRPURKHAS	323,251,000	534,116,000	355,359,000
MP0087	SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS	4,406,000	3,996,000	5,380,000
MP0449	PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS	17,912,000	15,496,000	16,422,000
MP0469	EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS	2,817,000	2,920,000	2,843,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0045	EXECUITE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI	122,254,000	129,147,000	120,646,000
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL	584,763,000	1,024,068,060	608,007,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.	398,846,000	469,243,092	417,352,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.	312,431,000	326,583,252	328,942,000
NX0049	TUBEWELLS DIVISION NFEROZE	652,749,000	531,377,752	673,086,000
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE	281,725,000	527,032,500	341,000
NX0051	ROHRI DIVISION MORO	278,368,000	537,371,795	602,206,000
SB0074	TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)	2,314,000	2,030,000	2,598,000
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD	224,430,000	368,149,000	233,184,000
SB0076	NUSRAT DIVISION BENAZIRABAD	263,173,000	394,586,000	274,945,000
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD	466,128,000	657,235,000	499,789,000
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD	30,125,000	31,148,538	31,003,000
SB0079	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD	440,548,000		440,548,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL	281,715,000	550,730,900	302,564,000
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL	241,655,000	358,714,000	247,994,000
SL0179	LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL		5,727,000	14,853,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)	380,220,000	510,118,000	407,867,000
SN0053	CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR	24,183,000	20,716,000	24,141,000
SN0054	CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR	11,545,000	10,964,000	12,668,000
SN0055	NARA PROJECT DIVISION SANGHAR	12,470,000	3,671,000	
SN0056	CHOTIARI RESERVOIR SB-DIVISION	35,797,000	94,825,000	37,178,000
SQ0048	DRAINAGE DIVISION SHIKARPUR	266,348,000	393,529,000	280,384,000
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR	122,303,000	111,635,000	133,854,000
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR	30,159,000	32,855,000	33,123,000
SY0084	BARRAGE DIVISION SUKKUR	428,916,000	1,155,770,500	471,835,000
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.	78,717,000	58,195,212	76,848,000
SY0086	DESERT PAT FEDER CIRCLE SUKKUR	19,420,000	20,822,000	21,835,000
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR	21,001,000	17,854,000	21,481,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR	230,797,000	729,340,000	252,977,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR	152,218,000	142,758,000	162,357,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR	26,111,000	24,260,000	26,745,000
SY0091	UPPER SINDH MECHNICAL DIVISION SUKKUR	380,022,000	324,046,000	402,383,000
SY0092	PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALANITY CONTROL)	498,877,000		498,877,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.	276,038,000	339,648,000	280,637,000
TX0056	SAKRO DIVISION MIRPUR SAKRO	249,346,000	431,875,000	258,723,000
TX0057	KALRI BAGHAR DIVISION THATTA	273,819,000	422,980,000	290,172,000
TX0058	THATTA DRAINAGE DIVISION THATTA	286,335,000	266,657,000	287,898,000
TX0059	R.B.O.D. DIVISON NO.III THATTA	49,154,000	60,794,000	48,183,000
TX0437	SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA		704,000	10,289,000
UT0414	UMERKOT DRAINAGE DIVISION @ UMERKOT		78,573,000	11,791,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR	215,046,000	282,417,750	224,837,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT	131,948,000	291,301,978	136,418,000
JO0309	SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO	3,857,000	4,195,000	4,460,000
TOTAL		**35,911,776,000**	**34,631,394,000**	**42,077,879,000**

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**26,428,473,000**	**18,304,141,750**	**32,595,174,000**
A011	**PAY**	**11,878,128,000**	**8,602,496,750**	**11,912,311,000**
A011-1	**TOTAL PAY OF OFFICERS**	**790,856,000**	**558,778,000**	**791,689,000**
A01101	Basic Pay Of Officer	776,054,000	553,950,000	776,054,000
A01102	Personal pay	11,432,000	4,528,000	12,219,000
A01103	Special pay	212,000	216,000	226,000
A01105	Qualification Pay	95,000	84,000	127,000
A01106	Pay of contract officer	3,063,000		3,063,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11,087,272,000**	**8,043,718,750**	**11,120,622,000**
A01151	Basic Pay Other Staff	11,021,544,000	7,955,682,750	11,021,544,000
A01152	Personal pay	65,727,000	88,035,000	99,078,000
A01153	Special pay	1,000	1,000	
A012	**ALLOWANCES**	**14,550,345,000**	**9,701,645,000**	**20,682,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**14,501,418,000**	**9,645,891,000**	**20,638,642,000**
A01201	Senior Post Allowance	292,000	256,000	256,000
A01202	House Rent Allowance	551,708,000	478,336,000	478,336,000
A01203	Conveyance Allowance	682,922,000	596,298,000	596,298,000
A01207	Washing Allowance	2,939,000	2,452,000	2,452,000
A01208	Dress Allowance	90,000	15,000	15,000
A01209	Special Additional Allowance		25,000	25,000
A0120D	Integrated Allowance	4,354,000	3,799,000	3,799,000
A0120M	Car Allowance	2,000		
A0120N	Special allowances @ 20% of basic pay for Secretar	3,000		
A0120Q	Fixed Daily Allowance	1,392,000	1,028,500	1,028,500
A0120R	Prison Allowance	12,000		
A0120X	Ad - hoc Allowance - 2010	39,000	76,000	
A01210	Risk Allowance	55,000	14,000	14,000
A01216	Qualification Allowance	90,000	69,000	69,000
A01217	Medical Allowance	464,677,000	407,584,000	407,584,000
A0121A	Ad - hoc Allowance - 2011	6,000	24,000	
A0121B	Health Professional Allowance	96,000	73,000	73,000
A0121M	Adhoc Relief Allowance - 2012		74,000	
A0121N	Personal Allowance	2,819,000	2,123,000	2,123,000
A0121Q	Audit and Accounts Allowance	570,000	610,000	610,000
A0121R	Election Allowance	31,000		

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121S	Special Parliament House Allowance		16,000	
A0121T	Adhoc Relief Allowance 2013	221,000	743,000	
A0121Z	Adhoc Relief Allowance - 2014	85,000	24,000	
A01224	Entertainment Allowance	296,000	252,000	35,000
A01226	Computer Allowance	384,000	351,000	351,000
A01227	Project Allowance	36,621,000	33,979,000	33,979,000
A01228	Orderly Allowance	5,450,000	4,961,000	4,961,000
A01229	Special Compensation Allowance	5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015	469,000	225,000	
A0122M	Adhoc Relief Allowance 2016	1,209,000	506,250	
A0122N	Special Conveyance Allowance to Disbaled Employees	7,793,000	11,504,500	11,504,500
A0122Y	Ad-hoc Relief Allowance 2017	3,144,000	1,150,500	
A01233	Unattractive Area Allowance	377,000	285,000	285,000
A01235	Secretariat Allowance	21,433,000	17,448,000	18,320,000
A01238	Charge Allowance	215,000	84,000	84,000
A01239	Special Allowance	419,000	778,000	778,000
A0123E	Executive Allowance	20,982,000	13,152,000	13,152,000
A0123G	Ad-hoc Relief Allowance-2018	1,632,000	746,250	
A0123K	Superior Executive Allowance		3,897,000	3,897,000
A0123P	Ad-hoc Relief A 2019	1,843,000	781,000	
A0123X	Adhoc Relief Allowance-2020	1,394,000	742,000	
A01241	Utility allowance for electricity	15,100,000	13,834,000	13,834,000
A01242	Consolidation Travelling Allowance		25,000	25,000
A01244	Adhoc Relief	194,000	64,000	
A0124F	Adhoc Relief Allowance-2021	1,137,000	619,000	
A0124R	Ad-Hoc Relief Allowance-2022	930,991,000	799,777,000	799,777,000
A0124S	Differential Allowance	2,120,602,000	1,814,436,000	1,814,436,000
A0124T	Special Allowance - 2022		83,000	83,000
A0124X	Adhoc Relief Allowance 2023	3,437,423,000	2,822,847,000	2,822,847,000
A0125E	Adhoc Relief Allowance-2024		2,316,968,000	2,423,898,000
A01260	Ration Allowance	27,000	4,000	4,000
A01262	Special Relief Allowance		88,000	
A01265	Cash handling allowance	13,000	8,000	8,000
A01270	Others	6,179,862,000	292,651,000	11,183,696,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**48,927,000**	**55,754,000**	**44,221,000**
A01271	Overtime Allowance	50,000	112,000	112,000
A01273	Honoraria	7,767,000	14,067,000	
A01274	Medical Charges	41,097,000	41,097,000	44,044,000
A01289	Teaching Allowance	13,000	65,000	65,000
A01299	Others		413,000	

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OBJECT		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	SUMMARY	**Rs**	**Rs**	**Rs**
A03	**TOTAL OPERATING EXPENSES**	**1,119,293,000**	**804,164,250**	**1,119,701,000**
A032	**COMMUNICATIONS**	**41,610,000**	**46,208,000**	**41,854,000**
A03201	Postage and Telegraph	5,054,000	5,684,000	5,298,000
A03202	Telephone and Trunk call	36,496,000	38,225,000	36,496,000
A03204	Electronic Communication		2,239,000	
A03205	Courier and Pilot Service	60,000	60,000	60,000
A033	**UTILITIES**	**199,279,000**	**203,813,000**	**198,046,000**
A03301	Gas	518,000	518,000	518,000
A03302	Water	3,322,000	856,000	2,089,000
A03303	Electricity	1,262,000	1,262,000	1,262,000
A03305	POL for Generator	164,177,000	171,177,000	164,177,000
A03370	Others	30,000,000	30,000,000	30,000,000
A034	**OCCUPANCY COSTS**	**6,551,000**	**7,555,250**	**5,448,000**
A03402	Rent for Office Building	4,369,000	6,869,000	4,806,000
A03407	Rates and Taxes	612,000	612,000	642,000
A03412	Swerage Charges/Waste Charges	1,570,000	74,250	
A038	**TRAVEL & TRANSPORTATION**	**257,745,000**	**328,706,000**	**257,745,000**
A03805	Travelling Allowance	47,967,000	53,922,000	47,967,000
A03806	Transportation of Goods	1,597,000	1,747,000	1,597,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	208,127,000	272,983,000	208,127,000
A03808	Conveyance Charges	54,000	54,000	54,000
A039	**GENERAL**	**614,108,000**	**217,882,000**	**616,608,000**
A03901	Stationery	24,925,000	34,214,000	27,425,000
A03902	Printing and Publication	9,058,000	11,623,000	9,058,000
A03905	Newspapers Periodicals and Books	5,140,000	6,682,000	5,140,000
A03906	Uniforms and Protective Clothing	26,744,000	29,369,000	26,744,000
A03919	Payments to other for Service Rendered	13,992,000	13,992,000	13,992,000
A03970	Others	534,249,000	122,002,000	534,249,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**427,142,000**	**427,142,000**	**445,856,000**
A052	**GRANTS-DOMESTIC**	**427,142,000**	**427,142,000**	**445,856,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	187,142,000	187,142,000	205,856,000
A05270	To Others	240,000,000	240,000,000	240,000,000
A09	**TOTAL PHYSICAL ASSETS**	**33,931,000**	**33,931,000**	**14,211,000**
A092	**COMPUTER EQUIPMENT**	**18,005,000**	**18,005,000**	**9,240,000**
A09201	Hardware	18,005,000	18,005,000	9,240,000
A096	**PURCHASE OF PLANT & MACHINERY**	**9,831,000**	**9,831,000**	**4,971,000**
A09601	Plant and Machinery	9,831,000	9,831,000	4,971,000
A097	**PURCHASE FURNITURE & FIXTURE**	**6,095,000**	**6,095,000**	
A09701	Furniture and fixtures	6,095,000	6,095,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**	**7,902,937,000**	**15,062,015,000**	**7,902,937,000**
A130	**TRANSPORT**	**17,601,000**	**29,251,000**	**17,601,000**
A13001	Transport	17,601,000	29,251,000	17,601,000
A131	**MACHINERY AND EQUIPMENT**	**22,588,000**	**38,658,000**	**22,588,000**
A13101	Machinery and Equipment	22,588,000	38,658,000	22,588,000
A132	**FURNITURE AND FIXTURE**	**26,306,000**	**45,591,000**	**26,306,000**
A13201	Furniture and Fixture	26,306,000	45,591,000	26,306,000
A133	**BUILDINGS AND STRUCTURE**	**103,505,000**	**103,505,000**	**103,505,000**
A13301	Office Buildings	7,990,000	7,990,000	7,990,000
A13302	Residential Buildings	36,656,000	36,656,000	36,656,000
A13303	Other Buildings	2,502,000	2,502,000	2,502,000
A13370	Others	56,357,000	56,357,000	56,357,000
A134	**IRRIGATION WORKS**	**6,695,633,000**	**12,492,617,000**	**6,695,633,000**

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
OBJECT				
A13401	Main canal	2,402,913,000	3,969,023,750	2,402,913,000
A13402	Feeder canal	844,627,000	1,259,611,500	844,627,000
A13404	Slit Clearance	933,818,000	1,746,499,750	933,818,000
A13470	Others	2,514,275,000	5,517,482,000	2,514,275,000
A135	**EMBANKMENT AND DRAINAGE**	**982,117,000**	**2,297,206,000**	**982,117,000**
A13503	Drainage	895,413,000	2,210,502,000	895,413,000
A13570	Others	86,704,000	86,704,000	86,704,000
A136	**ROADS, HIGHWAYS AND BRIDGES**	**55,187,000**	**55,187,000**	**55,187,000**
A13604	Other bridges	55,187,000	55,187,000	55,187,000
NET TOTAL		**35,911,776,000**	**34,631,394,000**	**42,077,879,000**

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	17997			17997	5,420,448,000
02	5119			5119	1,231,398,000
03	227			227	64,117,000
04	3890			3890	1,359,844,000
05	2877			2877	1,038,635,000
06	348			348	116,867,000
07	618			618	203,380,000
08	43			43	15,221,000
09	1161			1161	450,137,000
10	103			103	38,251,000
11	1672			1672	633,307,000
12	185			185	71,730,000
13	116			116	50,122,000
14	702			702	327,921,000
15	1			1	505,000
16	233			233	135,911,000
17	430	1		431	405,946,000
18	114			114	139,279,000
19	35			35	62,097,000
20	21			21	32,482,000
(Special)	2			2	3,063,000
TOTAL	**35894**	**1**		**35895**	**11,800,661,000**

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042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042201	**ADMINISTRATION**						
KQ0466	**IRRIGATION DEPARTMENT (SECRETARIAT)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,235,862,000**	**192,836,988**	**10,233,929,000**
A011	**TOTAL PAY**		**162**	**162**	**88,088,000**	**58,385,000**	**88,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**56,290,000**	**39,603,000**	**56,499,000**
A01101	Total Basic Pay Of Officer		61	61	52,044,000	38,925,000	52,253,000
A909	ADDITIONAL SECRETARY (TECH)	(BPS-20)	1	1	2,155,000		2,164,000
C400	CHIEF ENGINEER (BMU)	(BPS-20)	1	1	2,155,000		2,164,000
S018	SECRETARY	(BPS-20)	1	1	2,155,000		2,164,000
S319	SPECIAL SECRETARY (TECH)	(BPS-20)	1	1	2,155,000		2,164,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,846,000		1,853,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,195,000		1,200,000
D062	DEPUTY SECRETARY	(BPS-18)	4	4	4,782,000		4,801,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,894,000		1,902,000
P103	PRIVATE SECRETARY	(BPS-17)	8	8	2,953,000		2,965,000
S033	SECTION OFFICER	(BPS-17)	15	15	14,355,000		14,412,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,840,000		2,851,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	5	5	2,946,000		2,958,000
A119	ASSISTANT	(BPS-16)	12	12	7,075,000	38,925,000	7,103,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	5	5	2,948,000		2,960,000
P119	PROGRAMMER	(BPS-16)	1	1	590,000		592,000
A01102	Personal pay				963,000	475,000	963,000
A01103	Special pay				212,000	203,000	212,000
A01105	Qualification Pay				8,000		8,000
A01106	Total Pay of contract officer		2	2	3,063,000		3,063,000
C159	CONSULTANT	(Special)	1	1	2,063,000		2,063,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)					

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042201	**ADMINISTRATION**						
KQ0466	**IRRIGATION DEPARTMENT (SECRETARIAT)**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**31,798,000**	**18,782,000**	**31,924,000**
A01151	Total Basic Pay Other Staff		99	99	31,780,000	18,782,000	31,906,000
S053	SENIOR CLERK	(BPS-14)	12	12	5,267,000	18,782,000	5,288,000
S181	STENOGRAPHER	(BPS-14)	15	15	6,584,000		6,610,000
H035	HEAD DRAFTSMAN	(BPS-13)	2	2	824,000		827,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	3	3	989,000		993,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	364,000		365,000
J014	JUNIOR CLERK	(BPS-11)	10	10	3,636,000		3,651,000
T095	TYPIST	(BPS-07)	2	2	635,000		638,000
T047	TRACER	(BPS-05)	2	2	593,000		595,000
D111	DESPATCH RIDER	(BPS-04)	1	1	285,000		286,000
D161	DRIVER	(BPS-04)	5	5	1,432,000		1,438,000
D003	DAFTARI	(BPS-02)	5	5	1,346,000		1,351,000
C089	CHOWKIDAR	(BPS-01)	2	2	530,000		532,000
N003	NAIB QASID	(BPS-01)	38	38	9,032,000		9,068,000
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		264,000
A01152	Personal pay				18,000		18,000
A012	**TOTAL ALLOWANCES**				**5,147,774,000**	**134,451,988**	**10,145,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,116,549,000**	**105,592,000**	**10,121,431,000**
A01201	Senior Post Allowance				62,000	61,000	61,000
A01202	House Rent Allowance				4,529,000	4,439,000	4,439,000
A01203	Conveyance Allowance				3,318,000	2,918,000	2,918,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				179,000	163,000	163,000
A01216	Qualification Allowance				11,000	9,000	9,000
A01217	Medical Allowance				1,842,000	1,606,000	1,606,000
A01224	Entertainment Allowance				49,000	48,000	

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042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042201	**ADMINISTRATION**					
KQ0466	**IRRIGATION DEPARTMENT (SECRETARIAT)**					
A01228	Orderly Allowance			1,243,000	1,215,000	1,215,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01235	Secretariat Allowance			21,433,000	17,448,000	18,320,000
A0123E	Executive Allowance			20,982,000	13,152,000	13,152,000
A0123K	Superior Executive Allowance				3,897,000	3,897,000
A01241	Utility allowance for electricity			15,100,000	13,834,000	13,834,000
A0124R	Ad-Hoc Relief Allowance-2022			5,699,000	5,053,000	5,053,000
A0124S	Differential Allowance			12,331,000	10,920,000	10,920,000
A0124X	Adhoc Relief Allowance 2023			20,387,000	17,263,000	17,263,000
A0125E	Adhoc Relief Allowance-2024				13,512,000	14,188,000
A01270	Others			5,009,330,000		10,014,339,000
1	Other					5,014,339,000
29	Others Provision for Increase in Pay			5,000,000,000		5,000,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,225,000**	**28,859,988**	**24,075,000**
A01271	Overtime Allowance			25,000	25,000	25,000
A01273	Honoraria			7,700,000	14,000,000	
A01274	Medical Charges			23,500,000	14,545,988	24,050,000
A01299	Others				289,000	
A03	**TOTAL OPERATING EXPENSES**			**521,629,000**	**25,368,000**	**521,884,000**
A032	**TOTAL COMMUNICATIONS**			**3,954,000**	**6,293,000**	**3,993,000**
A03201	Postage and Telegraph			787,000	887,000	826,000
A03202	Telephone and Trunk call			3,167,000	3,167,000	3,167,000
A03204	Electronic Communication				2,239,000	
A034	**TOTAL OCCUPANCY COSTS**			**50,000**	**50,000**	**53,000**
A03407	Rates and Taxes			50,000	50,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,455,000**	**9,780,000**	**9,455,000**
A03805	Travelling Allowance			2,705,000	2,830,000	2,705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042201	**ADMINISTRATION**					
KQ0466	**IRRIGATION DEPARTMENT (SECRETARIAT)**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,750,000	6,950,000	6,750,000
A039	**TOTAL GENERAL**			**508,170,000**	**9,245,000**	**508,383,000**
A03901	Stationery			2,127,000	2,277,000	2,340,000
A03902	Printing and Publication			1,004,000	1,404,000	1,004,000
A03905	Newspapers Periodicals and Books			574,000	599,000	574,000
A03906	Uniforms and Protective Clothing			728,000	728,000	728,000
A03970	Others			503,737,000	4,237,000	503,737,000
1	Others			3,737,000	4,237,000	3,737,000
391	Emergent Need of the Department			500,000,000		500,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**124,010,000**	**67,310,000**	**136,411,000**
A052	**TOTAL GRANTS-DOMESTIC**			**124,010,000**	**67,310,000**	**136,411,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			124,010,000	67,310,000	136,411,000
A09	**TOTAL PHYSICAL ASSETS**			**3,938,000**	**3,938,000**	**1,778,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,175,000**	**1,175,000**	**1,138,000**
A09201	Hardware			1,175,000	1,175,000	1,138,000
1W	One Scanner			55,000		
41	Two Scanners					310,000
698	Four Computers with all accessories			1,120,000		828,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,763,000**	**1,763,000**	**640,000**
A09601	Plant and Machinery			1,763,000	1,763,000	640,000
01D	Two Water Dispensors					84,000
3SP	Three Split A.C 1.5 Ton			435,000		
836	Four Water Dispensers			128,000		
CPM	One Photocopier			1,200,000		
OP1	One Photocopier					556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042201	**ADMINISTRATION**					
KQ0466	**IRRIGATION DEPARTMENT (SECRETARIAT)**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures				1,000,000	
01	Furniture and Fixture			1,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,267,000**	**3,467,000**	**2,267,000**
A130	**TOTAL TRANSPORT**			**787,000**	**1,187,000**	**787,000**
A13001	Transport			787,000	1,187,000	787,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**908,000**	**1,308,000**	**908,000**
A13101	Machinery and Equipment			908,000	1,308,000	908,000
A132	**TOTAL FURNITURE AND FIXTURE**			**572,000**	**972,000**	**572,000**
A13201	Furniture and Fixture			572,000	972,000	572,000
IRRIGATION DEPARTMENT (SECRETARIAT)				**5,887,706,000**	**292,919,988**	**10,896,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042201	**ADMINISTRATION**						
KQ0469	**DIRECTOR REGULATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,000,000**	**36,792,000**	**42,346,000**
A011	**TOTAL PAY**		**45**	**45**	**21,009,000**	**17,539,000**	**21,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,769,000**	**5,238,000**	**7,800,000**
A01101	Total Basic Pay Of Officer		8	8	7,729,000	5,238,000	7,760,000
D077	DIRECTOR	(BPS-19)	1	1	1,781,000		1,788,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,155,000		1,160,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	2,742,000		2,753,000
S236	SUPERINTENDENT	(BPS-17)	1	1	914,000		918,000
A119	ASSISTANT	(BPS-16)				5,238,000	
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	568,000		570,000
S181	STENOGRAPHER	(BPS-16)	1	1	569,000		571,000
A01102	Personal pay				40,000		40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**13,240,000**	**12,301,000**	**13,295,000**
A01151	Total Basic Pay Other Staff		37	37	13,217,000	12,277,000	13,270,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	2	2	963,000		967,000
S053	SENIOR CLERK	(BPS-14)	2	2	963,000	12,277,000	967,000
S181	STENOGRAPHER	(BPS-14)	1	1	482,000		484,000
C104	CIVIL HEAD DRAFTSMAN	(BPS-13)	1	1	452,000		454,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	424,000		426,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,994,000		2,002,000
O042	OVERSEER / SUB ENGINEER	(BPS-11)	2	2	797,000		800,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	772,000		775,000
T095	TYPIST	(BPS-07)	2	2	697,000		700,000
C143	COMPUTER	(BPS-05)	1	1	325,000		326,000
T047	TRACER	(BPS-05)	3	3	976,000		980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042201	**ADMINISTRATION**						
KQ0469	**DIRECTOR REGULATION**						
D161	DRIVER	(BPS-04)	1	1	313,000		314,000
D003	DAFTARI	(BPS-02)	1	1	294,000		295,000
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		291,000
F012	FERO PRINTER	(BPS-01)	1	1	289,000		290,000
N003	NAIB QASID	(BPS-01)	10	10	2,897,000		2,909,000
S008	SANITARY WORKER	(BPS-01)	1	1	289,000		290,000
A01152	Personal pay				23,000	24,000	25,000
A012	**TOTAL ALLOWANCES**				**18,991,000**	**19,253,000**	**21,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,726,000**	**18,988,000**	**20,962,000**
A01202	House Rent Allowance				1,464,000	1,320,000	1,320,000
A01203	Conveyance Allowance				1,296,000	1,224,000	1,224,000
A0120D	Integrated Allowance				90,000	93,000	93,000
A01217	Medical Allowance				667,000	602,000	602,000
A01224	Entertainment Allowance				4,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,905,000	1,612,000	1,612,000
A0124S	Differential Allowance				4,195,000	3,587,000	3,587,000
A0124X	Adhoc Relief Allowance 2023				6,764,000	5,603,000	5,603,000
A0125E	Adhoc Relief Allowance-2024					4,360,000	4,578,000
A01270	Others				2,341,000	585,000	2,343,000
1	Other						2,343,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**265,000**	**265,000**	**289,000**
A01271	Overtime Allowance				25,000	25,000	25,000
A01274	Medical Charges				240,000	240,000	264,000
A03	**TOTAL OPERATING EXPENSES**				**1,896,000**	**1,896,000**	**1,913,000**
A032	**TOTAL COMMUNICATIONS**				**288,000**	**288,000**	**291,000**
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				232,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042201	**ADMINISTRATION**					
KQ0469	**DIRECTOR REGULATION**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,101,000	1,101,000	1,101,000
A03805	Travelling Allowance			475,000	475,000	475,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			626,000	626,000	626,000
A039	**TOTAL GENERAL**			507,000	507,000	521,000
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			123,000	123,000	123,000
A03970	Others			134,000	134,000	134,000
1	Others					134,000
A09	**TOTAL PHYSICAL ASSETS**					207,000
A092	**TOTAL COMPUTER EQUIPMENT**					207,000
A09201	Hardware					207,000
024	One Computer with all Accessories					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			233,000	233,000	233,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			122,000	122,000	122,000
A13101	Machinery and Equipment			122,000	122,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			111,000	111,000	111,000
A13201	Furniture and Fixture			111,000	111,000	111,000
DIRECTOR REGULATION				**42,129,000**	**38,921,000**	**44,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042201	**ADMINISTRATION**						
KQ0483	**PLANNING MONITORING AND EVALUTION CELL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,709,000**	**3,242,000**	**2,484,000**
A011	**TOTAL PAY**		**1**	**1**	**852,000**	**1,703,000**	**855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**852,000**	**1,703,000**	**855,000**
A01101	Total Basic Pay Of Officer		1	1	852,000	1,703,000	855,000
D077	DIRECTOR	(BPS-19)	1	1	852,000		855,000
A119	ASSISTANT	(BPS-16)				1,703,000	
A012	**TOTAL ALLOWANCES**				**857,000**	**1,539,000**	**1,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**857,000**	**1,539,000**	**1,629,000**
A01202	House Rent Allowance				31,000	92,000	92,000
A01203	Conveyance Allowance				62,000	14,000	14,000
A01217	Medical Allowance				55,000	43,000	43,000
A01224	Entertainment Allowance				6,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				193,000	159,000	159,000
A0124S	Differential Allowance				409,000	336,000	336,000
A0124X	Adhoc Relief Allowance 2023					490,000	490,000
A0125E	Adhoc Relief Allowance-2024					375,000	394,000
A01270	Others				101,000	25,000	101,000
1	Other						101,000
PLANNING MONITORING AND EVALUTION CELL					**1,709,000**	**3,242,000**	**2,484,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
DD0055	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,000,000**	**30,086,000**	**33,317,000**
A011	**TOTAL PAY**		**66**	**66**	**15,668,000**	**14,006,000**	**15,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,223,000**	**2,470,000**	**5,243,000**
A01101	Total Basic Pay Of Officer		5	5	4,802,000	2,470,000	4,822,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,345,000		1,350,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	2,131,000		2,140,000
A119	ASSISTANT	(BPS-16)	1	1	664,000	2,470,000	667,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	662,000		665,000
A01102	Personal pay				421,000		421,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**10,445,000**	**11,536,000**	**10,488,000**
A01151	Total Basic Pay Other Staff		61	61	10,445,000	11,536,000	10,488,000
S053	SENIOR CLERK	(BPS-14)	1	1	251,000	11,536,000	252,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	237,000		238,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	220,000		221,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	220,000		221,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,252,000		1,257,000
S222	SUB ENGINEER	(BPS-11)	1	1	207,000		208,000
S228	SUB-ENGINEER	(BPS-11)	4	4	835,000		838,000
A008	ABDAR	(BPS-09)	1	1	194,000		195,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	194,000		195,000
D229	DAROGHA	(BPS-05)	1	1	170,000		171,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	170,000		171,000
T047	TRACER	(BPS-05)	1	1	170,000		171,000
D018	DAROGA	(BPS-04)	2	2	328,000		329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
DD0055	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU**						
D161	DRIVER	(BPS-04)	4	4	657,000		660,000
S290	SUB-DAROGHA	(BPS-03)	1	1	159,000		160,000
G024	GAUGE READER	(BPS-02)	3	3	464,000		466,000
H064	HELPER	(BPS-02)	2	2	309,000		310,000
S290	SUB-DAROGHA	(BPS-02)	4	4	618,000		620,000
B085	BELDAR	(BPS-01)	13	13	1,973,000		1,981,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,213,000		1,218,000
N003	NAIB QASID	(BPS-01)	2	2	302,000		303,000
S008	SANITARY WORKER	(BPS-01)	2	2	302,000		303,000
A012	**TOTAL ALLOWANCES**				**15,332,000**	**16,080,000**	**17,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,854,000**	**15,602,000**	**17,060,000**
A01202	House Rent Allowance				782,000	785,000	785,000
A01203	Conveyance Allowance				1,242,000	1,228,000	1,228,000
A01207	Washing Allowance				13,000	13,000	13,000
A01217	Medical Allowance				652,000	622,000	622,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,510,000	1,272,000	1,272,000
A0124S	Differential Allowance				3,379,000	2,959,000	2,959,000
A0124T	Special Allowance - 2022					33,000	33,000
A0124X	Adhoc Relief Allowance 2023				5,562,000	4,555,000	4,555,000
A0125E	Adhoc Relief Allowance-2024					3,692,000	3,877,000
A01270	Others				1,695,000	424,000	1,697,000
1	Other						1,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**478,000**	**478,000**	**526,000**
A01274	Medical Charges				478,000	478,000	526,000
A03	**TOTAL OPERATING EXPENSES**				**1,680,000**	**1,680,000**	**1,709,000**
A032	**TOTAL COMMUNICATIONS**				**206,000**	**206,000**	**206,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
DD0055	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU**					
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			198,000	198,000	198,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03301	Gas			4,000	4,000	4,000
A034	**TOTAL OCCUPANCY COSTS**			**267,000**	**267,000**	**294,000**
A03402	Rent for Office Building			267,000	267,000	294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,127,000**	**1,127,000**	**1,127,000**
A03805	Travelling Allowance			168,000	168,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			959,000	959,000	959,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**78,000**
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			23,000	23,000	23,000
1	Others					23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,820,000**	**115,669,250**	**104,820,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**25,000**
A13001	Transport			25,000	25,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13101	Machinery and Equipment			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
DD0055	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A134	**TOTAL IRRIGATION WORKS**			**104,746,000**	**115,595,250**	**104,746,000**
A13470	Others			104,746,000	115,595,250	104,746,000
80	O & M Charges for 56 Completed Schemes of Dams			104,746,000		104,746,000
EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU				**137,500,000**	**147,435,250**	**139,846,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
HB0169	**CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,344,000**	**25,632,000**	**31,076,000**
A011	**TOTAL PAY**		**39**	**38**	**16,468,000**	**12,205,000**	**16,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,593,000**	**4,569,000**	**7,623,000**
A01101	Total Basic Pay Of Officer		9	9	7,348,000	4,569,000	7,378,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,665,000		1,672,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	1,846,000		1,853,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	731,000		734,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	731,000		734,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	731,000		734,000
S236	SUPERINTENDENT	(BPS-17)	1	1	731,000		734,000
A119	ASSISTANT	(BPS-16)	2	2	913,000	4,569,000	917,000
A01102	Personal pay				245,000		245,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**8,875,000**	**7,636,000**	**8,572,000**
A01151	Total Basic Pay Other Staff		30	29	8,875,000	7,636,000	8,572,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,156,000	7,636,000	1,161,000
S181	STENOGRAPHER	(BPS-14)	1	1	385,000		387,000
C146	COMPUTER OPERATOR	(BPS-12)	3	2	1,013,000		678,000
J014	JUNIOR CLERK	(BPS-11)	9	9	2,869,000		2,880,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	307,000		308,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	260,000		261,000
T047	TRACER	(BPS-05)	1	1	260,000		261,000
D161	DRIVER	(BPS-04)	4	4	1,004,000		1,008,000
C089	CHOWKIDAR	(BPS-01)	2	2	463,000		465,000
N003	NAIB QASID	(BPS-01)	3	3	694,000		697,000

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
HB0169	**CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	2	2	464,000		466,000
A012	**TOTAL ALLOWANCES**				**14,876,000**	**13,427,000**	**14,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,755,000**	**13,306,000**	**14,822,000**
A01201	Senior Post Allowance				16,000	14,000	13,000
A01202	House Rent Allowance				1,278,000	877,000	877,000
A01203	Conveyance Allowance				861,000	754,000	754,000
A01207	Washing Allowance				11,000	10,000	10,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				538,000	423,000	423,000
A01224	Entertainment Allowance				8,000	7,000	
A01226	Computer Allowance				38,000	25,000	25,000
A01228	Orderly Allowance				313,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				1,451,000	1,116,000	1,116,000
A0124S	Differential Allowance				3,195,000	2,465,000	2,465,000
A0124X	Adhoc Relief Allowance 2023				5,184,000	3,831,000	3,831,000
A0125E	Adhoc Relief Allowance-2024					3,019,000	3,170,000
A01270	Others				1,828,000	457,000	1,830,000
1	Other						1,830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**121,000**	**121,000**	**59,000**
A01273	Honoraria				67,000	67,000	
A01274	Medical Charges				54,000	54,000	59,000
A03	**TOTAL OPERATING EXPENSES**				**2,880,000**	**2,151,000**	**2,376,000**
A032	**TOTAL COMMUNICATIONS**				**233,000**	**233,000**	**235,000**
A03201	Postage and Telegraph				45,000	45,000	47,000
A03202	Telephone and Trunk call				188,000	188,000	188,000
A033	**TOTAL UTILITIES**				**432,000**		**216,000**
A03302	Water				432,000		216,000

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
HB0169	**CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**297,000**		
A03412	Swerage Charges/Waste Charges			297,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,548,000**	**1,548,000**	**1,548,000**
A03805	Travelling Allowance			279,000	279,000	279,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,269,000	1,269,000	1,269,000
A039	**TOTAL GENERAL**			**370,000**	**370,000**	**377,000**
A03901	Stationery			68,000	68,000	75,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03970	Others			226,000	226,000	226,000
1	Others					226,000
A09	**TOTAL PHYSICAL ASSETS**			**150,000**	**150,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures				150,000	
01	Furniture and Fixture			150,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**74,000**	**74,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
HB0169	**CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD**					
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD				**34,448,000**	**28,007,000**	**33,526,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
HB0170	**SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,162,000**	**17,693,000**	**21,687,000**
A011	**TOTAL PAY**		**30**	**30**	**11,100,000**	**8,213,000**	**11,145,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,642,000**	**2,257,000**	**3,656,000**
A01101	Total Basic Pay Of Officer		4	4	3,642,000	2,257,000	3,656,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	1,692,000		1,699,000
S236	SUPERINTENDENT	(BPS-17)	1	1	868,000		871,000
A119	ASSISTANT	(BPS-16)	1	1	541,000	2,257,000	543,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	541,000		543,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,458,000**	**5,956,000**	**7,489,000**
A01151	Total Basic Pay Other Staff		26	26	7,458,000	5,956,000	7,489,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	5,956,000	404,000
S181	STENOGRAPHER	(BPS-14)	1	1	402,000		404,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	704,000		707,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,990,000		1,998,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	310,000		311,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	271,000		272,000
D161	DRIVER	(BPS-04)	4	4	1,046,000		1,050,000
E021	ELECTRICIAN	(BPS-04)	1	1	260,000		261,000
C089	CHOWKIDAR	(BPS-01)	3	3	627,000		630,000
N003	NAIB QASID	(BPS-01)	4	4	964,000		968,000
S008	SANITARY WORKER	(BPS-01)	2	2	482,000		484,000
A012	**TOTAL ALLOWANCES**				**11,062,000**	**9,480,000**	**10,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,612,000**	**9,030,000**	**10,047,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
HB0170	**SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD**					
A01202	House Rent Allowance			915,000	644,000	644,000
A01203	Conveyance Allowance			752,000	578,000	578,000
A01207	Washing Allowance			8,000	5,000	5,000
A0120D	Integrated Allowance			45,000	40,000	40,000
A01217	Medical Allowance			428,000	325,000	325,000
A01224	Entertainment Allowance			4,000	3,000	
A01226	Computer Allowance			19,000	17,000	17,000
A01233	Unattractive Area Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,063,000	752,000	752,000
A0124S	Differential Allowance			2,351,000	1,669,000	1,669,000
A0124X	Adhoc Relief Allowance 2023			3,807,000	2,608,000	2,608,000
A0125E	Adhoc Relief Allowance-2024				2,083,000	2,187,000
A01270	Others			1,220,000	305,000	1,221,000
1	Other					1,221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**450,000**	**450,000**	**495,000**
A01274	Medical Charges			450,000	450,000	495,000
A03	**TOTAL OPERATING EXPENSES**			**2,733,000**	**1,989,000**	**2,222,000**
A032	**TOTAL COMMUNICATIONS**			**426,000**	**426,000**	**429,000**
A03201	Postage and Telegraph			62,000	62,000	65,000
A03202	Telephone and Trunk call			364,000	364,000	364,000
A033	**TOTAL UTILITIES**			**451,000**	**4,000**	**227,000**
A03301	Gas			4,000	4,000	4,000
A03302	Water			447,000		223,000
A034	**TOTAL OCCUPANCY COSTS**			**297,000**		
A03412	Swerage Charges/Waste Charges			297,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,269,000**	**1,269,000**	**1,269,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
HB0170	**SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD**					
A03805	Travelling Allowance			254,000	254,000	254,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,015,000	1,015,000	1,015,000
A039	**TOTAL GENERAL**			**290,000**	**290,000**	**297,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03970	Others			156,000	156,000	156,000
1	Others					156,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**77,000**	**77,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000

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042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042202 IRRIGATION DAMS					
HB0170 SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD					
SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD			**25,072,000**	**19,859,000**	**23,986,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
JO0051	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,661,000**	**27,859,931**	**33,443,000**
A011	**TOTAL PAY**		**62**	**62**	**17,414,000**	**12,957,000**	**17,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,322,000**	**3,636,000**	**4,339,000**
A01101	Total Basic Pay Of Officer		5	5	4,322,000	3,636,000	4,339,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,211,000		1,216,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,917,000		1,925,000
A119	ASSISTANT	(BPS-16)	1	1	597,000	3,636,000	599,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	597,000		599,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**13,092,000**	**9,321,000**	**13,146,000**
A01151	Total Basic Pay Other Staff		57	57	13,092,000	9,321,000	13,146,000
S053	SENIOR CLERK	(BPS-14)	1	1	337,000	9,321,000	338,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	316,000		317,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	294,000		295,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,671,000		1,678,000
S222	SUB ENGINEER	(BPS-11)	5	5	1,393,000		1,399,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	268,000		269,000
A008	ABDAR	(BPS-09)	1	1	260,000		261,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	260,000		261,000
D229	DAROGHA	(BPS-05)	1	1	228,000		229,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	228,000		229,000
T047	TRACER	(BPS-05)	1	1	228,000		229,000
D018	DAROGA	(BPS-04)	2	2	439,000		441,000
D161	DRIVER	(BPS-04)	4	4	877,000		881,000

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
JO0051	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO**						
G024	GAUGE READER	(BPS-02)	2	2	413,000		415,000
S290	SUB-DAROGHA	(BPS-02)	4	4	824,000		827,000
B085	BELDAR	(BPS-01)	11	11	2,222,000		2,231,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,416,000		1,422,000
H064	HELPER	(BPS-01)	2	2	405,000		407,000
N003	NAIB QASID	(BPS-01)	2	2	405,000		407,000
S008	SANITARY WORKER	(BPS-01)	3	3	608,000		610,000
A012	**TOTAL ALLOWANCES**				**14,247,000**	**14,902,931**	**15,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,247,000**	**14,365,000**	**15,958,000**
A01202	House Rent Allowance				1,208,000	1,123,000	1,123,000
A01203	Conveyance Allowance				1,202,000	1,113,000	1,113,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				39,000	34,000	34,000
A01217	Medical Allowance				571,000	530,000	530,000
A0121Q	Audit and Accounts Allowance				43,000	5,000	5,000
A01226	Computer Allowance				36,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbaled Employees				83,000	89,000	89,000
A01233	Unattractive Area Allowance				19,000	22,000	22,000
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,324,000	1,162,000	1,162,000
A0124S	Differential Allowance				2,942,000	2,605,000	2,605,000
A0124X	Adhoc Relief Allowance 2023				4,847,000	4,066,000	4,066,000
A0125E	Adhoc Relief Allowance-2024					3,104,000	3,259,000
A01270	Others				1,923,000	481,000	1,925,000
1	Other						1,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**537,931**	
A01274	Medical Charges					537,931	

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
JO0051	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**1,743,000**	**1,743,000**	**1,780,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**211,000**	**211,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			205,000	205,000	205,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03301	Gas			4,000	4,000	4,000
A034	**TOTAL OCCUPANCY COSTS**			**350,000**	**350,000**	**385,000**
A03402	Rent for Office Building			350,000	350,000	385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,101,000**	**1,101,000**	**1,101,000**
A03805	Travelling Allowance			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			891,000	891,000	891,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**79,000**
A03901	Stationery			23,000	23,000	25,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			22,000	22,000	22,000
1	Others					22,000
A09	**TOTAL PHYSICAL ASSETS**			**392,000**	**392,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**360,000**	**360,000**	
A09201	Hardware			360,000	360,000	
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
JO0051	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**290,023,000**	**310,872,750**	**290,023,000**
A130	**TOTAL TRANSPORT**			26,000	26,000	26,000
A13001	Transport			26,000	26,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A134	**TOTAL IRRIGATION WORKS**			**289,946,000**	**310,795,750**	**289,946,000**
A13470	Others			289,946,000	310,795,750	289,946,000
79	Darawat Dam			50,936,000		50,936,000
80	O & M Charges for 56 Completed Schemes of Dams			239,010,000		239,010,000
EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO				**323,819,000**	**340,867,681**	**325,246,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
MX0045	**EXECUITE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,303,000**	**18,347,000**	**30,893,000**
A011	**TOTAL PAY**		**72**	**72**	**19,218,000**	**8,452,000**	**19,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,525,000**	**1,158,000**	**3,539,000**
A01101	Total Basic Pay Of Officer		5	5	3,401,000	1,158,000	3,415,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	953,000		957,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,509,000		1,515,000
A119	ASSISTANT	(BPS-16)	1	1	469,000	1,158,000	471,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	470,000		472,000
A01102	Personal pay				124,000		124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**15,693,000**	**7,294,000**	**15,757,000**
A01151	Total Basic Pay Other Staff		67	67	15,609,000	7,294,000	15,673,000
S053	SENIOR CLERK	(BPS-14)	1	1	345,000	7,294,000	346,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	323,000		324,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	301,000		302,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	301,000		302,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,710,000		1,717,000
S222	SUB ENGINEER	(BPS-11)	5	5	1,425,000		1,431,000
D230	DRAFTSMAN	(BPS-10)	1	1	275,000		276,000
A008	ABDAR	(BPS-09)	1	1	267,000		268,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	267,000		268,000
D229	DAROGHA	(BPS-05)	1	1	233,000		234,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	233,000		234,000
T047	TRACER	(BPS-05)	1	1	233,000		234,000
D018	DAROGA	(BPS-04)	4	4	898,000		902,000

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042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
MX0045	**EXECUITE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI**						
D161	DRIVER	(BPS-04)	4	4	898,000		902,000
G024	GAUGE READER	(BPS-03)	1	1	217,000		218,000
S290	SUB-DAROGHA	(BPS-03)	1	1	217,000		218,000
G024	GAUGE READER	(BPS-02)	1	1	210,000		211,000
S290	SUB-DAROGHA	(BPS-02)	2	2	422,000		424,000
B085	BELDAR	(BPS-01)	16	16	3,313,000		3,326,000
C089	CHOWKIDAR	(BPS-01)	11	11	2,276,000		2,285,000
H064	HELPER	(BPS-01)	2	2	415,000		417,000
N003	NAIB QASID	(BPS-01)	2	2	415,000		417,000
S008	SANITARY WORKER	(BPS-01)	2	2	415,000		417,000
A01152	Personal pay				84,000		84,000
A012	**TOTAL ALLOWANCES**				**13,085,000**	**9,895,000**	**11,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,822,000**	**9,632,000**	**11,308,000**
A01202	House Rent Allowance				669,000	426,000	426,000
A01203	Conveyance Allowance				835,000	637,000	637,000
A01207	Washing Allowance				14,000	11,000	11,000
A01217	Medical Allowance				488,000	345,000	345,000
A01233	Unattractive Area Allowance				353,000	249,000	249,000
A0124R	Ad-Hoc Relief Allowance-2022				1,221,000	773,000	773,000
A0124S	Differential Allowance				2,700,000	1,724,000	1,724,000
A0124X	Adhoc Relief Allowance 2023				4,457,000	2,743,000	2,743,000
A0125E	Adhoc Relief Allowance-2024					2,203,000	2,313,000
A01270	Others				2,085,000	521,000	2,087,000
1	Other						2,087,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**263,000**	**289,000**
A01274	Medical Charges				263,000	263,000	289,000

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
MX0045	**EXECUITE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI**					
A03	**TOTAL OPERATING EXPENSES**			1,650,000	1,650,000	1,677,000
A032	**TOTAL COMMUNICATIONS**			202,000	202,000	202,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			194,000	194,000	194,000
A033	**TOTAL UTILITIES**			4,000	4,000	4,000
A03301	Gas			4,000	4,000	4,000
A034	**TOTAL OCCUPANCY COSTS**			254,000	254,000	279,000
A03402	Rent for Office Building			254,000	254,000	279,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,114,000	1,114,000	1,114,000
A03805	Travelling Allowance			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			904,000	904,000	904,000
A039	**TOTAL GENERAL**			76,000	76,000	78,000
A03901	Stationery			23,000	23,000	25,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			22,000	22,000	22,000
1	Others					22,000
A09	**TOTAL PHYSICAL ASSETS**			225,000	225,000	
A092	**TOTAL COMPUTER EQUIPMENT**			60,000	60,000	
A09201	Hardware			60,000	60,000	
73	One UPS			60,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
MX0045	**EXECUITE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**65,000**	**65,000**	
A09601	Plant and Machinery			65,000	65,000	
TCC	Two CCTV cmeras			65,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,076,000**	**108,925,000**	**88,076,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A134	**TOTAL IRRIGATION WORKS**			**87,997,000**	**108,846,000**	**87,997,000**
A13470	Others			87,997,000	108,846,000	87,997,000
80	O & M Charges for 56 Completed Schemes of Dams			87,997,000		87,997,000
EXECUITE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI				**122,254,000**	**129,147,000**	**120,646,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
SN0053	**CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,126,000**	**17,659,000**	**21,069,000**
A011	**TOTAL PAY**		**27**	**27**	**10,898,000**	**8,566,000**	**10,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,269,000**	**1,876,000**	**4,287,000**
A01101	Total Basic Pay Of Officer		4	4	4,269,000	1,876,000	4,287,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,387,000		1,393,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	2,197,000		2,206,000
A119	ASSISTANT	(BPS-16)				1,876,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	685,000		688,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,629,000**	**6,690,000**	**6,656,000**
A01151	Total Basic Pay Other Staff		23	23	6,629,000	6,690,000	6,656,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	380,000		382,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,139,000	6,690,000	1,144,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	358,000		359,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,257,000		1,262,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	303,000		304,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	293,000		294,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,027,000		1,031,000
T047	TRACER	(BPS-05)	1	1	257,000		258,000
D161	DRIVER	(BPS-04)	1	1	247,000		248,000
C089	CHOWKIDAR	(BPS-01)	1	1	228,000		229,000
N003	NAIB QASID	(BPS-01)	4	4	912,000		916,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000		229,000
A012	**TOTAL ALLOWANCES**				**10,228,000**	**9,093,000**	**10,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
SN0053	**CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,152,000**	**9,017,000**	**10,042,000**
A01202	House Rent Allowance			588,000	407,000	407,000
A01203	Conveyance Allowance			634,000	469,000	469,000
A01207	Washing Allowance			4,000	3,000	3,000
A01217	Medical Allowance			425,000	334,000	334,000
A0124R	Ad-Hoc Relief Allowance-2022			1,060,000	792,000	792,000
A0124S	Differential Allowance			2,355,000	1,772,000	1,772,000
A0124X	Adhoc Relief Allowance 2023			3,866,000	2,764,000	2,764,000
A0125E	Adhoc Relief Allowance-2024				2,171,000	2,280,000
A01270	Others			1,220,000	305,000	1,221,000
1	Other					1,221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**76,000**	**84,000**
A01274	Medical Charges			76,000	76,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**2,847,000**	**2,847,000**	**2,862,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**119,000**	**119,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,117,000**	**2,117,000**	**2,117,000**
A03805	Travelling Allowance			434,000	434,000	434,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,683,000	1,683,000	1,683,000
A039	**TOTAL GENERAL**			**611,000**	**611,000**	**626,000**
A03901	Stationery			145,000	145,000	160,000
A03902	Printing and Publication			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			299,000	299,000	299,000

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
SN0053	**CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR**					
1	Others					299,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**112,000**	**112,000**	**112,000**
A13101	Machinery and Equipment			112,000	112,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR				**24,183,000**	**20,716,000**	**24,141,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042202	**IRRIGATION DAMS**						
SN0056	**CHOTIARI RESERVOIR SB-DIVISION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,335,000**	**23,979,000**	**27,716,000**
A011	**TOTAL PAY**		**54**	**54**	**13,485,000**	**11,108,000**	**13,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,058,000**	**1,089,000**	**1,062,000**
A01101	Total Basic Pay Of Officer		1	1	1,058,000	1,089,000	1,062,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	1	1	1,058,000		1,062,000
A119	ASSISTANT	(BPS-16)				1,089,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**12,427,000**	**10,019,000**	**12,518,000**
A01151	Total Basic Pay Other Staff		53	53	12,427,000	9,981,000	12,478,000
S053	SENIOR CLERK	(BPS-14)	1	1	367,000	9,981,000	368,000
J014	JUNIOR CLERK	(BPS-11)	1	1	302,000		303,000
S228	SUB-ENGINEER	(BPS-11)	3	3	910,000		914,000
D018	DAROGA	(BPS-04)	4	4	955,000		959,000
D161	DRIVER	(BPS-04)	2	2	478,000		480,000
G024	GAUGE READER	(BPS-04)	4	4	955,000		959,000
P168	PUMP OPERATOR	(BPS-04)	4	4	955,000		959,000
T090	TYNDAL	(BPS-02)	3	3	675,000		678,000
B085	BELDAR	(BPS-01)	20	20	4,406,000		4,424,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,322,000		1,327,000
K006	KHALASI	(BPS-01)	3	3	661,000		664,000
N003	NAIB QASID	(BPS-01)	2	2	441,000		443,000
A01152	Personal pay					38,000	40,000
A012	**TOTAL ALLOWANCES**				**12,850,000**	**12,871,000**	**14,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,773,000**	**12,794,000**	**14,051,000**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042202	**IRRIGATION DAMS**					
SN0056	**CHOTIARI RESERVOIR SB-DIVISION**					
A01202	House Rent Allowance			807,000	680,000	680,000
A01203	Conveyance Allowance			1,084,000	897,000	897,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			3,000	2,000	2,000
A01217	Medical Allowance			739,000	614,000	614,000
A0124R	Ad-Hoc Relief Allowance-2022			1,244,000	1,033,000	1,033,000
A0124S	Differential Allowance			2,829,000	2,349,000	2,349,000
A0124X	Adhoc Relief Allowance 2023			4,601,000	3,684,000	3,684,000
A0125E	Adhoc Relief Allowance-2024				3,167,000	3,325,000
A01270	Others			1,464,000	366,000	1,465,000
1	Other					1,465,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**77,000**	**85,000**
A01274	Medical Charges			77,000	77,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**9,462,000**	**9,462,000**	**9,462,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03202	Telephone and Trunk call			56,000	56,000	56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,406,000**	**9,406,000**	**9,406,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,406,000	9,406,000	9,406,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**61,384,000**	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**61,384,000**	
A13570	Others				61,384,000	
CHOTIARI RESERVOIR SB-DIVISION				**35,797,000**	**94,825,000**	**37,178,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
BI0054	**AKRAM WAH DIVISION BADIN - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**365,447,000**	**327,658,000**	**385,541,000**
A011	**TOTAL PAY**		**643**	**643**	**195,531,000**	**154,356,000**	**196,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,316,000**	**3,929,000**	**7,345,000**
A01101	Total Basic Pay Of Officer		7	7	7,316,000	3,929,000	7,345,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,341,000		1,346,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	5,314,000		5,335,000
A119	ASSISTANT	(BPS-16)				3,929,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	661,000		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**636**	**636**	**188,215,000**	**150,427,000**	**189,102,000**
A01151	Total Basic Pay Other Staff		636	636	187,369,000	149,487,000	188,115,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	456,000		458,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,827,000		1,834,000
S053	SENIOR CLERK	(BPS-14)	9	9	4,107,000	149,487,000	4,123,000
S222	SUB ENGINEER	(BPS-13)	12	12	5,145,000		5,166,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	801,000		804,000
P026	PESH IMAM	(BPS-12)	1	1	402,000		404,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	378,000		380,000
J014	JUNIOR CLERK	(BPS-11)	13	13	4,913,000		4,933,000
J018	JUNIOR CLERK	(BPS-11)	1	1	378,000		380,000
S222	SUB ENGINEER	(BPS-11)	1	1	378,000		380,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-10)	1	1	367,000		368,000
A008	ABDAR	(BPS-09)	36	36	12,741,000		12,792,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	332,000		333,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-06)	1	1	319,000		320,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
BI0054	**AKRAM WAH DIVISION BADIN - (SIDA)**						
A295	ASSISTANT STORE KEEPER	(BPS-05)	4	4	1,235,000		1,240,000
D229	DAROGHA	(BPS-05)	2	2	617,000		619,000
J003	JEEP DRIVER	(BPS-05)	2	2	617,000		619,000
P061	PLUMBER	(BPS-05)	1	1	307,000		308,000
S124	SIGNALER	(BPS-05)	1	1	307,000		308,000
T022	TELEPHONE OPERATOR	(BPS-05)	27	27	8,330,000		8,363,000
T047	TRACER	(BPS-05)	4	4	1,235,000		1,240,000
C019	CARPENTER	(BPS-04)	1	1	297,000		298,000
D018	DAROGA	(BPS-04)	62	62	18,456,000		18,530,000
E021	ELECTRICIAN	(BPS-04)	1	1	297,000		298,000
M042	MASSAN MISTRY	(BPS-04)	4	4	1,191,000		1,196,000
M049	MECHANIC	(BPS-04)	1	1	297,000		298,000
P168	PUMP OPERATOR	(BPS-04)	4	4	1,191,000		1,196,000
W046	WORK MISTRY	(BPS-03)	1	1	288,000		289,000
F012	FERO PRINTER	(BPS-02)	1	1	279,000		280,000
F038	FITTER	(BPS-02)	1	1	279,000		280,000
G019	GATE MECHANIC	(BPS-02)	1	1	279,000		280,000
G024	GAUGE READER	(BPS-02)	1	1	279,000		280,000
P181	PW MATE	(BPS-02)	1	1	279,000		280,000
S005	SANITARY JAMADAR	(BPS-02)	1	1	279,000		280,000
S218	SUB DAROGAH	(BPS-02)	3	3	838,000		841,000
T089	TYENDELS	(BPS-02)	28	28	7,839,000		7,870,000
B085	BELDAR	(BPS-01)	267	267	73,304,000		73,597,000
C089	CHOWKIDAR	(BPS-01)	28	28	7,687,000		7,718,000
C127	COLLIES	(BPS-01)	3	3	823,000		826,000
C169	COOK CUM BEARER	(BPS-01)	1	1	273,000		274,000
D018	DAROGA	(BPS-01)	1	1	273,000		274,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
BI0054	**AKRAM WAH DIVISION BADIN - (SIDA)**						
D144	DONKEY CART MAN (WITH CART)	(BPS-01)	4	4	1,098,000		1,102,000
G017	GATE KEEPER	(BPS-01)	13	13	3,568,000		3,582,000
G045	GREASER	(BPS-01)	3	3	823,000		826,000
H040	HEAD MALI	(BPS-01)	1	1	273,000		274,000
K006	KHALASI	(BPS-01)	47	47	12,903,000		12,955,000
M022	MALHI	(BPS-01)	8	8	2,196,000		2,205,000
M080	MEHTA	(BPS-01)	12	12	3,294,000		3,307,000
N003	NAIB QASID	(BPS-01)	12	12	3,294,000		3,307,000
A01152	Personal pay				846,000	940,000	987,000
A012	**TOTAL ALLOWANCES**				**169,916,000**	**173,302,000**	**189,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**169,776,000**	**173,162,000**	**188,940,000**
A01202	House Rent Allowance				8,748,000	7,566,000	7,566,000
A01203	Conveyance Allowance				12,118,000	10,489,000	10,489,000
A01207	Washing Allowance				11,000	10,000	10,000
A0120D	Integrated Allowance				76,000	60,000	60,000
A0120Q	Fixed Daily Allowance				13,000	9,000	9,000
A01217	Medical Allowance				8,445,000	7,345,000	7,345,000
A0121B	Health Professional Allowance				2,000		
A0121N	Personal Allowance				11,000		
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				16,981,000	14,507,000	14,507,000
A0124S	Differential Allowance				38,804,000	33,128,000	33,128,000
A0124X	Adhoc Relief Allowance 2023				63,503,000	51,570,000	51,570,000
A0125E	Adhoc Relief Allowance-2024					43,171,000	43,171,000
A01270	Others				21,064,000	5,266,000	21,085,000
1	Other						21,085,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
BI0054	**AKRAM WAH DIVISION BADIN - (SIDA)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**154,000**
A01274	Medical Charges			140,000	140,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**5,742,000**	**5,742,000**	**5,784,000**
A032	**TOTAL COMMUNICATIONS**			**443,000**	**443,000**	**445,000**
A03201	Postage and Telegraph			48,000	48,000	50,000
A03202	Telephone and Trunk call			395,000	395,000	395,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,439,000**	**3,439,000**	**3,439,000**
A03805	Travelling Allowance			576,000	576,000	576,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,863,000	2,863,000	2,863,000
A039	**TOTAL GENERAL**			**1,860,000**	**1,860,000**	**1,900,000**
A03901	Stationery			402,000	402,000	442,000
A03902	Printing and Publication			165,000	165,000	165,000
A03905	Newspapers Periodicals and Books			84,000	84,000	84,000
A03906	Uniforms and Protective Clothing			454,000	454,000	454,000
A03970	Others			755,000	755,000	755,000
1	Others					755,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**443,000**	**126,061,000**	**443,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**232,000**	**232,000**
A13101	Machinery and Equipment			232,000	232,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**211,000**	**211,000**	**211,000**
A13201	Furniture and Fixture			211,000	211,000	211,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
BI0054 AKRAM WAH DIVISION BADIN - (SIDA)					
A134 TOTAL IRRIGATION WORKS				**125,618,000**	
A13402 Feeder canal				112,020,000	
A13404 Slit Clearance				13,598,000	
AKRAM WAH DIVISION BADIN - (SIDA)			**371,632,000**	**459,461,000**	**391,768,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
BI0055	**FULELI CANAL DIVISION BADIN - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**381,122,000**	**343,692,000**	**396,679,000**
A011	**TOTAL PAY**		**702**	**702**	**198,230,000**	**162,482,000**	**199,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,563,000**	**5,855,000**	**7,606,000**
A01101	Total Basic Pay Of Officer		9	9	7,320,000	5,842,000	7,349,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,041,000		1,045,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	7	7	5,767,000		5,790,000
A119	ASSISTANT	(BPS-16)				5,842,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	512,000		514,000
A01102	Personal pay				243,000		243,000
A01105	Qualification Pay					13,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**693**	**693**	**190,667,000**	**156,627,000**	**191,889,000**
A01151	Total Basic Pay Other Staff		693	693	189,849,000	155,402,000	190,603,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	431,000		433,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,292,000		1,297,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,441,000	155,402,000	3,455,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	405,000		407,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	378,000		380,000
P026	PESH IMAM	(BPS-12)	2	2	755,000		758,000
J014	JUNIOR CLERK	(BPS-11)	13	13	4,631,000		4,650,000
S222	SUB ENGINEER	(BPS-11)	15	15	5,343,000		5,364,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	346,000		347,000
A008	ABDAR	(BPS-09)	31	31	10,340,000		10,381,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	334,000		335,000
M049	MECHANIC	(BPS-07)	2	2	623,000		625,000
C171	COOK CUM CHOWKIDAR	(BPS-06)	6	6	1,806,000		1,813,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
BI0055	**FULELI CANAL DIVISION BADIN - (SIDA)**						
H047	HEAD SIGNALER	(BPS-06)	1	1	299,000		300,000
C019	CARPENTER	(BPS-05)	2	2	582,000		584,000
M042	MASSAN MISTRY	(BPS-05)	7	7	2,035,000		2,043,000
M113	MISTRY G-I	(BPS-05)	1	1	290,000		291,000
P061	PLUMBER	(BPS-05)	1	1	290,000		291,000
S124	SIGNALER	(BPS-05)	9	9	2,616,000		2,626,000
T022	TELEPHONE OPERATOR	(BPS-05)	23	23	6,687,000		6,714,000
T047	TRACER	(BPS-05)	2	2	582,000		584,000
D018	DAROGA	(BPS-04)	34	34	9,538,000		9,576,000
J003	JEEP DRIVER	(BPS-04)	1	1	280,000		281,000
G024	GAUGE READER	(BPS-02)	4	4	1,056,000		1,060,000
G045	GREASER	(BPS-02)	5	5	1,319,000		1,324,000
H040	HEAD MALI	(BPS-02)	1	1	263,000		264,000
M116	MOAZEN	(BPS-02)	1	1	263,000		264,000
P162	PUMP DRIVER	(BPS-02)	3	3	792,000		795,000
P181	PW MATE	(BPS-02)	4	4	1,056,000		1,060,000
S218	SUB DAROGAH	(BPS-02)	18	18	4,750,000		4,769,000
B021	BEARER CUM CHOWKIDAR	(BPS-01)	2	2	514,000		516,000
B026	BELDAR / COOLY	(BPS-01)	248	248	64,162,000		64,419,000
B053	BOAT KHALASI	(BPS-01)	2	2	518,000		520,000
B054	BOAT MAN	(BPS-01)	2	2	518,000		520,000
B083	BIHISHTEY	(BPS-01)	13	13	3,363,000		3,376,000
B084	BOY MESSENGER	(BPS-01)	9	9	2,328,000		2,337,000
C089	CHOWKIDAR	(BPS-01)	46	46	11,900,000		11,948,000
C127	COLLIES	(BPS-01)	36	36	9,314,000		9,351,000
D013	DAK-RUNNER	(BPS-01)	2	2	518,000		520,000
F012	FERO PRINTER	(BPS-01)	1	1	258,000		259,000
F024	FIELD WORKER	(BPS-01)	2	2	518,000		520,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
BI0055	**FULELI CANAL DIVISION BADIN - (SIDA)**						
G009	GARDEN COOLLY	(BPS-01)	8	8	2,069,000		2,077,000
G018	GATE MAN	(BPS-01)	4	4	1,036,000		1,040,000
H064	HELPER	(BPS-01)	4	4	1,036,000		1,040,000
K006	KHALASI	(BPS-01)	25	25	6,468,000		6,494,000
K009	KITCHEN MAN	(BPS-01)	1	1	258,000		259,000
L071	LINE MAN	(BPS-01)	2	2	518,000		520,000
M022	MALHI	(BPS-01)	11	11	2,845,000		2,856,000
M089	METER READER	(BPS-01)	1	1	258,000		259,000
N003	NAIB QASID	(BPS-01)	14	14	3,621,000		3,635,000
S261	SWEEPER	(BPS-01)	20	20	5,175,000		5,196,000
T089	TYENDELS	(BPS-01)	38	38	9,831,000		9,870,000
A01152	Personal pay				818,000	1,225,000	1,286,000
A012	**TOTAL ALLOWANCES**				**182,892,000**	**181,210,000**	**197,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**182,892,000**	**181,210,000**	**197,184,000**
A01202	House Rent Allowance				9,855,000	8,280,000	8,280,000
A01203	Conveyance Allowance				13,426,000	11,085,000	11,085,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120Q	Fixed Daily Allowance				68,000	49,000	49,000
A01217	Medical Allowance				8,935,000	7,621,000	7,621,000
A0121N	Personal Allowance				13,000		
A0121Q	Audit and Accounts Allowance					76,000	76,000
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					42,000	
A0124R	Ad-Hoc Relief Allowance-2022				18,492,000	15,339,000	15,339,000
A0124S	Differential Allowance				41,983,000	34,797,000	34,797,000
A0124X	Adhoc Relief Allowance 2023				68,784,000	54,261,000	54,261,000
A0125E	Adhoc Relief Allowance-2024					44,321,000	44,321,000
A01270	Others				21,331,000	5,333,000	21,352,000
1	Other						21,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
BI0055	**FULELI CANAL DIVISION BADIN - (SIDA)**					
A03	**TOTAL OPERATING EXPENSES**			**3,512,000**	**3,512,000**	**3,529,000**
A032	**TOTAL COMMUNICATIONS**			**680,000**	**680,000**	**684,000**
A03201	Postage and Telegraph			78,000	78,000	82,000
A03202	Telephone and Trunk call			602,000	602,000	602,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,030,000**	**2,030,000**	**2,030,000**
A03805	Travelling Allowance			310,000	310,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,720,000	1,720,000	1,720,000
A039	**TOTAL GENERAL**			**802,000**	**802,000**	**815,000**
A03901	Stationery			129,000	129,000	142,000
A03902	Printing and Publication			106,000	106,000	106,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			309,000	309,000	309,000
A03970	Others			217,000	217,000	217,000
1	Others					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**193,000**	**462,293,250**	**193,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**101,000**	**101,000**	**101,000**
A13101	Machinery and Equipment			101,000	101,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**92,000**
A13201	Furniture and Fixture			92,000	92,000	92,000
A134	**TOTAL IRRIGATION WORKS**				**462,100,250**	
A13401	Main canal				213,448,750	
A13402	Feeder canal				151,063,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
BI0055 FULELI CANAL DIVISION BADIN - (SIDA)					
A13404 Slit Clearance				92,766,000	
A13470 Others				4,822,000	
FULELI CANAL DIVISION BADIN - (SIDA)			**384,827,000**	**809,497,250**	**400,401,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
BI0056	**GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,876,000**	**139,955,000**	**197,752,000**
A011	**TOTAL PAY**		**302**	**302**	**113,234,000**	**65,926,000**	**113,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,992,000**	**2,413,000**	**6,016,000**
A01101	Total Basic Pay Of Officer		6	6	5,952,000	2,413,000	5,976,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,276,000		1,281,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	4	4	4,046,000		4,062,000
A119	ASSISTANT	(BPS-16)				2,413,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	630,000		633,000
A01102	Personal pay				40,000		40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**296**	**296**	**107,242,000**	**63,513,000**	**107,716,000**
A01151	Total Basic Pay Other Staff		296	296	107,001,000	63,240,000	107,429,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	551,000		553,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,653,000		1,660,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,203,000	63,240,000	2,212,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	518,000		520,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	483,000		485,000
J014	JUNIOR CLERK	(BPS-11)	7	7	3,191,000		3,204,000
J018	JUNIOR CLERK	(BPS-11)	1	1	456,000		458,000
S228	SUB-ENGINEER	(BPS-11)	9	9	4,102,000		4,118,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	442,000		444,000
A008	ABDAR	(BPS-09)	29	29	12,380,000		12,430,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	428,000		430,000
H047	HEAD SIGNALER	(BPS-06)	2	2	771,000		774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
BI0056	**GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)**						
S206	STORE KEEPER	(BPS-06)	1	1	385,000		387,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	2	2	744,000		747,000
S124	SIGNALER	(BPS-05)	5	5	1,861,000		1,868,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	1,117,000		1,121,000
T047	TRACER	(BPS-05)	3	3	1,117,000		1,121,000
D018	DAROGA	(BPS-04)	34	34	12,209,000		12,258,000
J003	JEEP DRIVER	(BPS-04)	3	3	1,078,000		1,082,000
T090	TYNDAL	(BPS-03)	2	2	697,000		700,000
D003	DAFTARI	(BPS-02)	1	1	338,000		339,000
A313	ATTENDANT	(BPS-01)	2	2	664,000		667,000
B085	BELDAR	(BPS-01)	115	115	38,080,000		38,232,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,650,000		2,661,000
C169	COOK CUM BEARER	(BPS-01)	1	1	332,000		333,000
F012	FERO PRINTER	(BPS-01)	1	1	332,000		333,000
G009	GARDEN COOLLY	(BPS-01)	3	3	994,000		998,000
G018	GATE MAN	(BPS-01)	3	3	994,000		998,000
H072	HELPER TO MEHTAR	(BPS-01)	1	1	332,000		333,000
K006	KHALASI	(BPS-01)	15	15	4,967,000		4,987,000
M022	MALHI	(BPS-01)	1	1	332,000		333,000
M042	MASSAN MISTRY	(BPS-01)	3	3	994,000		998,000
M052	MECHANIC GRADE-I	(BPS-01)	1	1	332,000		333,000
M176	MEHETHAR	(BPS-01)	2	2	662,000		665,000
N003	NAIB QASID	(BPS-01)	11	11	3,643,000		3,658,000
P174	PW MAT	(BPS-01)	1	1	332,000		333,000
T016	TELEPHONE ATTENDANT	(BPS-01)	3	3	994,000		998,000
T090	TYNDAL	(BPS-01)	11	11	3,643,000		3,658,000
A01152	Personal pay				241,000	273,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
BI0056	**GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)**					
A012	**TOTAL ALLOWANCES**			**76,642,000**	**74,029,000**	**84,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,642,000**	**74,029,000**	**84,020,000**
A01202	House Rent Allowance			3,812,000	3,238,000	3,238,000
A01203	Conveyance Allowance			5,213,000	4,438,000	4,438,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			68,000	60,000	60,000
A0120Q	Fixed Daily Allowance			5,000	3,000	3,000
A01217	Medical Allowance			3,597,000	3,022,000	3,022,000
A0121N	Personal Allowance			4,000		
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,420,000	6,212,000	6,212,000
A0124S	Differential Allowance			16,891,000	14,157,000	14,157,000
A0124X	Adhoc Relief Allowance 2023			27,393,000	21,815,000	21,815,000
A0125E	Adhoc Relief Allowance-2024				17,928,000	18,824,000
A01270	Others			12,238,000	3,060,000	12,250,000
1	Other					12,250,000
A03	**TOTAL OPERATING EXPENSES**			**1,690,000**	**1,690,000**	**1,698,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**154,000**
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			128,000	128,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**999,000**	**999,000**	**999,000**
A03805	Travelling Allowance			458,000	458,000	458,000
A03806	Transportation of Goods			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
BI0056	**GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,000	514,000	514,000
A039	**TOTAL GENERAL**			538,000	538,000	545,000
A03901	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			294,000	294,000	294,000
A03970	Others			145,000	145,000	145,000
1	Others					145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			334,000	174,307,000	334,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			175,000	175,000	175,000
A13101	Machinery and Equipment			175,000	175,000	175,000
A132	**TOTAL FURNITURE AND FIXTURE**			159,000	159,000	159,000
A13201	Furniture and Fixture			159,000	159,000	159,000
A134	**TOTAL IRRIGATION WORKS**				173,973,000	
A13401	Main canal				104,173,000	
A13404	Slit Clearance				67,044,000	
A13470	Others				2,756,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
BI0056 GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)					
GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)			191,900,000	317,052,000	199,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
DD0054	**EXECUTIVE ENGINEER SOUTHERN DADU DIVISION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**350,000,000**	**375,609,000**	**392,630,000**
A011	**TOTAL PAY**		**581**	**581**	**179,747,000**	**178,741,000**	**180,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,809,000**	**7,977,000**	**8,844,000**
A01101	Total Basic Pay Of Officer		9	9	8,809,000	7,977,000	8,844,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,193,000		2,202,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	7	7	6,075,000		6,099,000
A119	ASSISTANT	(BPS-16)				7,977,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	541,000		543,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**572**	**572**	**170,938,000**	**170,764,000**	**171,613,000**
A01151	Total Basic Pay Other Staff		572	572	170,387,000	170,562,000	171,062,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	457,000		459,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,828,000		1,835,000
S053	SENIOR CLERK	(BPS-14)	9	9	4,111,000	170,562,000	4,127,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	430,000		432,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	802,000		805,000
P026	PESH IMAM	(BPS-12)	1	1	402,000		404,000
J014	JUNIOR CLERK	(BPS-11)	15	15	5,675,000		5,698,000
S222	SUB ENGINEER	(BPS-11)	24	24	9,080,000		9,116,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	367,000		368,000
D230	DRAFTSMAN	(BPS-10)	1	1	367,000		368,000
A008	ABDAR	(BPS-09)	31	31	10,982,000		11,026,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	355,000		356,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	355,000		356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
DD0054	**EXECUTIVE ENGINEER SOUTHERN DADU DIVISION**						
B074	BULK MAN	(BPS-06)	1	1	320,000		321,000
M042	MASSAN MISTRY	(BPS-06)	4	4	1,278,000		1,283,000
C011	CANAL ASSISTANT CLERK	(BPS-05)	4	4	1,236,000		1,241,000
E021	ELECTRICIAN	(BPS-05)	1	1	307,000		308,000
P061	PLUMBER	(BPS-05)	1	1	307,000		308,000
S124	SIGNALER	(BPS-05)	4	4	1,236,000		1,241,000
S147	SOUNDING MISTRY	(BPS-05)	1	1	307,000		308,000
T001	TRACER	(BPS-05)	1	1	307,000		308,000
T022	TELEPHONE OPERATOR	(BPS-05)	17	17	5,249,000		5,270,000
T024	TELEPHONE OPERATOR CUM-TYPIST	(BPS-05)	3	3	925,000		929,000
T047	TRACER	(BPS-05)	2	2	618,000		620,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	3	3	893,000		897,000
C098	CHOWKIDAR CUM-MALHI	(BPS-04)	1	1	297,000		298,000
D018	DAROGA	(BPS-04)	57	57	16,983,000		17,051,000
D161	DRIVER	(BPS-04)	7	7	2,086,000		2,094,000
M173	MISTRY	(BPS-04)	5	5	1,490,000		1,496,000
W046	WORK MISTRY	(BPS-04)	2	2	596,000		598,000
M022	MALHI	(BPS-02)	10	10	2,802,000		2,813,000
S144	SOUNDING ATTENDANT	(BPS-02)	1	1	280,000		281,000
S218	SUB DAROGAH	(BPS-02)	3	3	840,000		843,000
S342	SENIOR ELECTRICIAN	(BPS-02)	2	2	560,000		562,000
T090	TYNDAL	(BPS-02)	17	17	4,764,000		4,783,000
A231	ASSISTANT FITTER	(BPS-01)	1	1	267,000		268,000
A395	ASSISTANT TURBINE OPERATOR	(BPS-01)	1	1	275,000		276,000
B086	BOY MESSANGER	(BPS-01)	1	1	275,000		276,000
C089	CHOWKIDAR	(BPS-01)	26	26	7,145,000		7,174,000
D155	DRESSER	(BPS-01)	1	1	275,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
DD0054	**EXECUTIVE ENGINEER SOUTHERN DADU DIVISION**						
E021	ELECTRICIAN	(BPS-01)	1	1	275,000		276,000
G018	GATE MAN	(BPS-01)	3	3	824,000		827,000
H064	HELPER	(BPS-01)	5	5	1,374,000		1,379,000
K001	KHALASI	(BPS-01)	32	32	8,792,000		8,827,000
M144	MUCCADAM	(BPS-01)	217	217	59,627,000		59,866,000
N003	NAIB QASID	(BPS-01)	1	1	275,000		276,000
N029	NURSERY BELDAR	(BPS-01)	5	5	1,374,000		1,379,000
P023	PEONS	(BPS-01)	19	19	5,221,000		5,242,000
R019	RECORD ATTENDANT	(BPS-01)	1	1	275,000		276,000
S202	STORE COOLLY	(BPS-01)	1	1	275,000		276,000
S261	SWEEPER	(BPS-01)	8	8	2,199,000		2,208,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	275,000		276,000
T057	TRACTOR OPERATOR	(BPS-01)	2	2	549,000		551,000
T079	TRUCK CLEANER	(BPS-01)	1	1	275,000		276,000
W016	WATER MAN	(BPS-01)	4	4	1,099,000		1,103,000
W070	WATER ATTENDENT	(BPS-01)	2	2	549,000		551,000
A01152	Personal pay				551,000	202,000	551,000
A012	**TOTAL ALLOWANCES**				**170,253,000**	**196,868,000**	**212,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**169,681,000**	**196,296,000**	**211,544,000**
A01202	House Rent Allowance				8,877,000	8,989,000	11,373,000
A01203	Conveyance Allowance				12,163,000	12,338,000	17,460,000
A01207	Washing Allowance				26,000	57,000	59,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				6,000	6,000	6,000
A01217	Medical Allowance				8,020,000	8,176,000	7,530,000
A0121B	Health Professional Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				17,150,000	16,618,000	13,153,000
A0124S	Differential Allowance				39,164,000	38,453,000	36,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
DD0054	**EXECUTIVE ENGINEER SOUTHERN DADU DIVISION**					
A0124T	Special Allowance - 2022				50,000	50,000
A0124X	Adhoc Relief Allowance 2023			64,075,000	59,016,000	57,993,000
A0125E	Adhoc Relief Allowance-2024				47,483,000	47,483,000
A01270	Others			20,120,000	5,030,000	20,140,000
1	Other					20,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**572,000**	**572,000**	**629,000**
A01274	Medical Charges			572,000	572,000	629,000
A03	**TOTAL OPERATING EXPENSES**			**2,307,000**	**12,307,000**	**2,315,000**
A032	**TOTAL COMMUNICATIONS**			**435,000**	**435,000**	**437,000**
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			401,000	401,000	401,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,519,000**	**6,519,000**	**1,519,000**
A03805	Travelling Allowance			70,000	70,000	70,000
A03806	Transportation of Goods			10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,439,000	6,439,000	1,439,000
A039	**TOTAL GENERAL**			**353,000**	**5,353,000**	**359,000**
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03906	Uniforms and Protective Clothing			214,000	214,000	214,000
A03970	Others				5,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
DD0054	**EXECUTIVE ENGINEER SOUTHERN DADU DIVISION**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**333,282,688**	**138,000**
A130	**TOTAL TRANSPORT**			**51,000**	**51,000**	**51,000**
A13001	Transport			51,000	51,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A134	**TOTAL IRRIGATION WORKS**				**333,144,688**	
A13401	Main canal				19,768,000	
A13404	Slit Clearance				54,629,000	
A13470	Others				258,747,688	
	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION			**352,445,000**	**722,398,688**	**395,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
DD0059	**SUPERINTENDING ENGINEER SOUTHERN SINDH C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,022,000**	**449,000**	**3,714,000**
A011	**TOTAL PAY**	**5**	**5**	**3,233,000**	**200,000**	**3,246,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**2,311,000**	**141,000**	**2,320,000**
A01101	Total Basic Pay Of Officer	3	3	2,311,000	141,000	2,320,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,602,000		1,608,000
S236	SUPERINTENDENT (BPS-17)	1	1	437,000		439,000
A119	ASSISTANT (BPS-16)				141,000	
H035	HEAD DRAFTSMAN (BPS-16)	1	1	272,000		273,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**922,000**	**59,000**	**926,000**
A01151	Total Basic Pay Other Staff	2	2	922,000	59,000	926,000
S053	SENIOR CLERK (BPS-14)				59,000	
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	474,000		476,000
J014	JUNIOR CLERK (BPS-11)	1	1	448,000		450,000
A012	**TOTAL ALLOWANCES**			**1,789,000**	**249,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,789,000**	**249,000**	**468,000**
A01202	House Rent Allowance			111,000	5,000	5,000
A01203	Conveyance Allowance			63,000	8,000	8,000
A01217	Medical Allowance			46,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	17,000	17,000
A0124S	Differential Allowance			428,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023			649,000	54,000	54,000
A0125E	Adhoc Relief Allowance-2024				46,000	48,000
A01270	Others			289,000	72,000	289,000
1	Other					289,000
A09	**TOTAL PHYSICAL ASSETS**			**280,000**	**280,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
DD0059 SUPERINTENDING ENGINEER SOUTHERN SINDH C					
A092 TOTAL COMPUTER EQUIPMENT			**280,000**	**280,000**	
A09201 Hardware			280,000	280,000	
024 One Computer with all Accessories			280,000		
SUPERINTENDING ENGINEER SOUTHERN SINDH C			**5,302,000**	**729,000**	**3,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
GO0048	**GHOTKI DIVISION GHOTKI - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**251,318,000**	**238,205,932**	**271,886,000**
A011	**TOTAL PAY**		**407**	**407**	**134,621,000**	**113,141,000**	**134,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,862,000**	**7,136,000**	**5,963,000**
A01101	Total Basic Pay Of Officer		7	7	6,862,000	7,066,000	5,889,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,259,000		1,264,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,983,000		4,003,000
A119	ASSISTANT	(BPS-16)				7,066,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	620,000		622,000
A01102	Personal pay					70,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**400**	**400**	**127,759,000**	**106,005,000**	**128,266,000**
A01151	Total Basic Pay Other Staff		400	400	126,252,000	104,783,000	126,759,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,460,000		1,466,000
H028	HEAD CLERK	(BPS-14)	1	1	487,000		489,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,922,000	104,783,000	2,934,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	457,000		459,000
P026	PESH IMAM	(BPS-13)	1	1	457,000		459,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	428,000		430,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,630,000		3,645,000
S222	SUB ENGINEER	(BPS-11)	11	11	4,436,000		4,454,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	390,000		392,000
A008	ABDAR	(BPS-09)	31	31	11,707,000		11,754,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	378,000		380,000
N017	NIGHT INSPECTOR	(BPS-06)	1	1	342,000		343,000
E021	ELECTRICIAN	(BPS-05)	2	2	658,000		661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
GO0048	**GHOTKI DIVISION GHOTKI - (SIDA)**						
M116	MOAZEN	(BPS-05)	1	1	330,000		331,000
S124	SIGNALER	(BPS-05)	1	1	330,000		331,000
T022	TELEPHONE OPERATOR	(BPS-05)	9	9	2,962,000		2,974,000
T047	TRACER	(BPS-05)	2	2	658,000		661,000
C019	CARPENTER	(BPS-04)	1	1	317,000		318,000
C176	COOLY CUM COOK	(BPS-04)	3	3	952,000		956,000
D018	DAROGA	(BPS-04)	22	22	6,989,000		7,017,000
D161	DRIVER	(BPS-04)	3	3	952,000		956,000
K007	KHANSAMA	(BPS-04)	2	2	635,000		638,000
P061	PLUMBER	(BPS-04)	1	1	317,000		318,000
P162	PUMP DRIVER	(BPS-04)	2	2	635,000		638,000
S218	SUB DAROGAH	(BPS-04)	5	5	1,588,000		1,594,000
T084	TUBE WELL OPERATOR	(BPS-04)	2	2	635,000		638,000
A107	AREA CLERK	(BPS-03)	1	1	307,000		308,000
H040	HEAD MALI	(BPS-02)	2	2	597,000		599,000
M022	MALHI	(BPS-02)	3	3	895,000		899,000
R032	REGULATION BELDAR	(BPS-02)	2	2	597,000		599,000
B074	BULK MAN	(BPS-01)	4	4	1,177,000		1,182,000
B084	BOY MESSENGER	(BPS-01)	1	1	292,000		293,000
B085	BELDAR	(BPS-01)	170	170	49,800,000		49,999,000
B087	BASHTI	(BPS-01)	1	1	292,000		293,000
C089	CHOWKIDAR	(BPS-01)	42	42	12,304,000		12,353,000
D013	DAK-RUNNER	(BPS-01)	2	2	587,000		589,000
E050	EROSION ORDINATE BELDAR	(BPS-01)	1	1	292,000		293,000
F012	FERO PRINTER	(BPS-01)	1	1	292,000		293,000
K006	KHALASI	(BPS-01)	26	26	7,617,000		7,647,000
P023	PEONS	(BPS-01)	9	9	2,637,000		2,648,000
S202	STORE COOLLY	(BPS-01)	1	1	292,000		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
GO0048	**GHOTKI DIVISION GHOTKI - (SIDA)**						
S261	SWEEPER	(BPS-01)	11	11	3,222,000		3,235,000
A01152	Personal pay				1,507,000	1,222,000	1,507,000
A012	**TOTAL ALLOWANCES**				**116,697,000**	**125,064,932**	**137,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**116,532,000**	**124,808,000**	**137,475,000**
A01202	House Rent Allowance				5,370,000	4,874,000	4,874,000
A01203	Conveyance Allowance				8,439,000	7,582,000	7,582,000
A01207	Washing Allowance				78,000		
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				45,000	34,000	34,000
A0120Q	Fixed Daily Allowance				58,000	42,000	42,000
A01217	Medical Allowance				5,838,000	5,268,000	5,268,000
A0121N	Personal Allowance				24,000		
A0121R	Election Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					10,000	
A0122M	Adhoc Relief Allowance 2016					48,000	
A0122Y	Ad-hoc Relief Allowance 2017				232,000	47,000	
A01238	Charge Allowance				68,000		
A0123G	Ad-hoc Relief Allowance-2018					27,000	
A0123P	Ad-hoc Relief A 2019					39,000	
A0123X	Adhoc Relief Allowance-2020					27,000	
A01244	Adhoc Relief					15,000	
A0124F	Adhoc Relief Allowance-2021					24,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,603,000	10,603,000	10,603,000
A0124S	Differential Allowance				26,510,000	24,203,000	24,203,000
A0124X	Adhoc Relief Allowance 2023				43,130,000	37,412,000	37,412,000
A0125E	Adhoc Relief Allowance-2024					30,770,000	32,309,000
A01270	Others				15,133,000	3,783,000	15,148,000
1	Other						15,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**165,000**	**256,932**	**182,000**
A01274	Medical Charges				165,000	256,932	182,000
A03	**TOTAL OPERATING EXPENSES**				**2,693,000**	**5,943,000**	**2,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
GO0048	**GHOTKI DIVISION GHOTKI - (SIDA)**					
A032	**TOTAL COMMUNICATIONS**			**469,000**	**469,000**	**478,000**
A03201	Postage and Telegraph			175,000	175,000	184,000
A03202	Telephone and Trunk call			294,000	294,000	294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,433,000**	**4,433,000**	**1,433,000**
A03805	Travelling Allowance			604,000	604,000	604,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			829,000	3,829,000	829,000
A039	**TOTAL GENERAL**			**791,000**	**1,041,000**	**812,000**
A03901	Stationery			205,000	355,000	226,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			309,000	309,000	309,000
A03970	Others			190,000	290,000	190,000
1	Others					190,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**642,000**	**199,956,000**	**642,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**332,000**	**232,000**
A13101	Machinery and Equipment			232,000	332,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**410,000**	**660,000**	**410,000**
A13201	Furniture and Fixture			410,000	660,000	410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
GO0048 GHOTKI DIVISION GHOTKI - (SIDA)					
A134 TOTAL IRRIGATION WORKS				**198,964,000**	
A13402 Feeder canal				113,600,000	
A13404 Slit Clearance				31,600,000	
A13470 Others				53,764,000	
GHOTKI DIVISION GHOTKI - (SIDA)			**254,653,000**	**448,604,932**	**275,251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
GO0049	**MIRPUR DIVISION GHOTKI - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,797,000**	**306,096,000**	**334,460,000**
A011	**TOTAL PAY**		**524**	**524**	**160,701,000**	**146,095,000**	**161,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,922,000**	**5,841,000**	**6,949,000**
A01101	Total Basic Pay Of Officer		7	7	6,733,000	5,841,000	6,760,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,086,000		2,094,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,132,000		4,149,000
A119	ASSISTANT	(BPS-16)				5,841,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	515,000		517,000
A01102	Personal pay				189,000		189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**517**	**517**	**153,779,000**	**140,254,000**	**154,522,000**
A01151	Total Basic Pay Other Staff		517	517	153,159,000	139,539,000	153,771,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,828,000		1,835,000
H028	HEAD CLERK	(BPS-14)	1	1	457,000		459,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,655,000	139,539,000	3,670,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	402,000		404,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	402,000		404,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	402,000		404,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	378,000		380,000
J014	JUNIOR CLERK	(BPS-11)	13	13	4,917,000		4,937,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,404,000		3,418,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	367,000		368,000
A008	ABDAR	(BPS-09)	42	42	14,878,000		14,938,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	355,000		356,000
H047	HEAD SIGNALER	(BPS-09)	1	1	355,000		356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
GO0049	**MIRPUR DIVISION GHOTKI - (SIDA)**						
E021	ELECTRICIAN	(BPS-05)	1	1	307,000		308,000
M042	MASSAN MISTRY	(BPS-05)	1	1	307,000		308,000
S124	SIGNALER	(BPS-05)	10	10	3,089,000		3,101,000
S261	SWEEPER	(BPS-05)	5	5	1,543,000		1,549,000
T022	TELEPHONE OPERATOR	(BPS-05)	16	16	4,941,000		4,961,000
T047	TRACER	(BPS-05)	2	2	618,000		620,000
D018	DAROGA	(BPS-04)	40	40	11,917,000		11,965,000
D161	DRIVER	(BPS-04)	4	4	1,192,000		1,197,000
K007	KHANSAMA	(BPS-04)	2	2	596,000		598,000
A107	AREA CLERK	(BPS-03)	1	1	289,000		290,000
M022	MALHI	(BPS-02)	7	7	1,962,000		1,970,000
R032	REGULATION BELDAR	(BPS-02)	8	8	2,240,000		2,249,000
S218	SUB DAROGAH	(BPS-02)	7	7	1,962,000		1,970,000
B074	BULK MAN	(BPS-01)	2	2	547,000		549,000
B084	BOY MESSENGER	(BPS-01)	1	1	275,000		276,000
B085	BELDAR	(BPS-01)	229	229	62,923,000		63,175,000
C089	CHOWKIDAR	(BPS-01)	46	46	12,639,000		12,690,000
C177	COOLY TO ABDAR	(BPS-01)	1	1	275,000		276,000
C178	COPIEST CLERK	(BPS-01)	1	1	275,000		276,000
D013	DAK-RUNNER	(BPS-01)	5	5	1,374,000		1,379,000
F012	FERO PRINTER	(BPS-01)	1	1	275,000		276,000
G017	GATE KEEPER	(BPS-01)	2	2	549,000		551,000
K006	KHALASI	(BPS-01)	24	24	6,594,000		6,620,000
P023	PEONS	(BPS-01)	15	15	4,120,000		4,136,000
S200	STORE CHOWKIDAR	(BPS-01)	1	1	275,000		276,000
S202	STORE COOLLY	(BPS-01)	1	1	275,000		276,000
A01152	Personal pay				620,000	715,000	751,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
GO0049	**MIRPUR DIVISION GHOTKI - (SIDA)**					
A012	**TOTAL ALLOWANCES**			**147,096,000**	**160,001,000**	**172,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**147,096,000**	**160,001,000**	**172,989,000**
A01202	House Rent Allowance			7,272,000	6,722,000	6,722,000
A01203	Conveyance Allowance			10,094,000	9,449,000	9,449,000
A0120D	Integrated Allowance			68,000	68,000	68,000
A0120Q	Fixed Daily Allowance			95,000	36,000	36,000
A01217	Medical Allowance			7,013,000	6,507,000	6,507,000
A0121N	Personal Allowance			4,000	17,000	17,000
A0121R	Election Allowance			4,000		
A0121T	Adhoc Relief Allowance 2013			26,000		
A0121Z	Adhoc Relief Allowance - 2014			7,000		
A01224	Entertainment Allowance			5,000		
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			49,000		
A0122M	Adhoc Relief Allowance 2016			142,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017			225,000	8,000	
A01238	Charge Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			140,000		
A0123P	Ad-hoc Relief A 2019			146,000		
A0123X	Adhoc Relief Allowance-2020			101,000		
A0124F	Adhoc Relief Allowance-2021			88,000		
A0124R	Ad-Hoc Relief Allowance-2022			14,886,000	13,714,000	13,714,000
A0124S	Differential Allowance			33,940,000	31,313,000	31,313,000
A0124X	Adhoc Relief Allowance 2023			55,365,000	48,533,000	48,533,000
A0125E	Adhoc Relief Allowance-2024				39,155,000	39,155,000
A01270	Others			17,306,000	4,327,000	17,323,000
1	Other					17,323,000
A03	**TOTAL OPERATING EXPENSES**			**4,439,000**	**4,439,000**	**4,465,000**
A032	**TOTAL COMMUNICATIONS**			**815,000**	**815,000**	**822,000**
A03201	Postage and Telegraph			141,000	141,000	148,000
A03202	Telephone and Trunk call			674,000	674,000	674,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
GO0049	**MIRPUR DIVISION GHOTKI - (SIDA)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,756,000	2,756,000	2,756,000
A03805	Travelling Allowance			868,000	868,000	868,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,888,000	1,888,000	1,888,000
A039	**TOTAL GENERAL**			868,000	868,000	887,000
A03901	Stationery			185,000	185,000	204,000
A03902	Printing and Publication			116,000	116,000	116,000
A03905	Newspapers Periodicals and Books			82,000	82,000	82,000
A03906	Uniforms and Protective Clothing			305,000	305,000	305,000
A03970	Others			180,000	180,000	180,000
1	Others					180,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			413,000	264,801,000	413,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			221,000	221,000	221,000
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			192,000	192,000	192,000
A13201	Furniture and Fixture			192,000	192,000	192,000
A134	**TOTAL IRRIGATION WORKS**				264,388,000	
A13402	Feeder canal				196,110,000	
A13404	Slit Clearance				28,278,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
GO0049 MIRPUR DIVISION GHOTKI - (SIDA)					
A13470 Others				40,000,000	
MIRPUR DIVISION GHOTKI - (SIDA)			**312,649,000**	**581,336,000**	**339,338,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
GO0051	**GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,606,000**	**18,843,976**	**21,548,000**
A011	**TOTAL PAY**		**28**	**28**	**11,405,000**	**9,428,000**	**11,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,479,000**	**3,877,000**	**3,493,000**
A01101	Total Basic Pay Of Officer		4	4	3,402,000	3,806,000	3,416,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,371,000		1,376,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	1	1	888,000		892,000
S236	SUPERINTENDENT	(BPS-17)	1	1	704,000		707,000
A119	ASSISTANT	(BPS-16)				3,806,000	
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	439,000		441,000
A01102	Personal pay				77,000	71,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,926,000**	**5,551,000**	**7,958,000**
A01151	Total Basic Pay Other Staff		24	24	7,890,000	5,518,000	7,922,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	418,000		420,000
H028	HEAD CLERK	(BPS-14)	1	1	418,000		420,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,254,000	5,518,000	1,259,000
S181	STENOGRAPHER	(BPS-14)	1	1	418,000		420,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	393,000		395,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	368,000		369,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,385,000		1,391,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	324,000		325,000
E021	ELECTRICIAN	(BPS-05)	1	1	283,000		284,000
F012	FERO PRINTER	(BPS-05)	1	1	283,000		284,000
T047	TRACER	(BPS-05)	2	2	565,000		567,000
D161	DRIVER	(BPS-04)	1	1	272,000		273,000
N003	NAIB QASID	(BPS-01)	4	4	1,007,000		1,011,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
GO0051	**GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)**						
O004	OFFICE CHOWKIDAR	(BPS-01)	1	1	251,000		252,000
S261	SWEEPER	(BPS-01)	1	1	251,000		252,000
A01152	Personal pay				36,000	33,000	36,000
A012	**TOTAL ALLOWANCES**				**8,201,000**	**9,415,976**	**10,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,201,000**	**9,238,000**	**10,097,000**
A01202	House Rent Allowance				356,000	294,000	294,000
A01203	Conveyance Allowance				471,000	433,000	433,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				289,000	270,000	270,000
A0122Y	Ad-hoc Relief Allowance 2017					72,000	
A0123G	Ad-hoc Relief Allowance-2018					38,000	
A0123P	Ad-hoc Relief A 2019					43,000	
A0123X	Adhoc Relief Allowance-2020					19,000	
A0124F	Adhoc Relief Allowance-2021					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				844,000	862,000	862,000
A0124S	Differential Allowance				1,886,000	1,846,000	1,846,000
A0124X	Adhoc Relief Allowance 2023				3,073,000	2,821,000	2,821,000
A0125E	Adhoc Relief Allowance-2024					2,181,000	2,290,000
A01270	Others				1,254,000	314,000	1,255,000
1	Other						1,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**177,976**	
A01274	Medical Charges					177,976	
A03	**TOTAL OPERATING EXPENSES**				**1,696,000**	**1,696,000**	**1,703,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**87,000**
A03201	Postage and Telegraph				45,000	45,000	47,000
A03202	Telephone and Trunk call				40,000	40,000	40,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
GO0051	**GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)**					
A033	**TOTAL UTILITIES**			559,000	559,000	559,000
A03302	Water			559,000	559,000	559,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			725,000	725,000	725,000
A03805	Travelling Allowance			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			649,000	649,000	649,000
A039	**TOTAL GENERAL**			327,000	327,000	332,000
A03901	Stationery			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			145,000	145,000	145,000
A03970	Others			82,000	82,000	82,000
1	Others					82,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	45,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
	GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)			**21,347,000**	**20,584,976**	**23,296,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0151	**CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,817,000**	**82,294,000**	**67,692,000**
A011	**TOTAL PAY**		**105**	**79**	**44,371,000**	**40,140,000**	**33,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**21**	**14,903,000**	**14,887,000**	**11,358,000**
A01101	Total Basic Pay Of Officer		26	21	14,732,000	14,776,000	11,229,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,270,000		1,275,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	1,412,000		1,418,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	558,000		560,000
A177	ASSISTANT DESIGN OFFICER	(BPS-17)	3	2	1,676,000		1,122,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	558,000		560,000
P119	PROGRAMMER	(BPS-17)	1	1	437,000		439,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,235,000		2,244,000
A119	ASSISTANT	(BPS-16)	10	7	5,543,000	14,776,000	2,913,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	348,000		349,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	2	1	695,000		349,000
A01102	Personal pay				171,000	111,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**58**	**29,468,000**	**25,253,000**	**22,033,000**
A01151	Total Basic Pay Other Staff		79	58	29,428,000	25,199,000	21,991,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	490,000		492,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,912,000	25,199,000	3,928,000
S181	STENOGRAPHER	(BPS-14)	2	1	977,000		491,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	5	3	2,296,000		1,383,000
C148	COMPUTER OPERATOR	(BPS-12)	3	2	1,288,000		862,000
J014	JUNIOR CLERK	(BPS-11)	15	10	6,073,000		4,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0151	**CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD**						
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,566,000		1,572,000
A008	ABDAR	(BPS-09)	3	3	1,138,000		1,143,000
H050	HEAD VERNACULAR CLERK	(BPS-07)	1	1	355,000		356,000
M117	MOUZIN	(BPS-05)	1	1	332,000		333,000
T047	TRACER	(BPS-05)	9	6	2,975,000		1,991,000
D161	DRIVER	(BPS-04)	2	1	638,000		321,000
S008	SANITARY WORKER	(BPS-04)	1	1	319,000		320,000
D003	DAFTARI	(BPS-02)	2	2	600,000		602,000
C089	CHOWKIDAR	(BPS-01)	8	4	2,355,000		1,773,000
F012	FERO PRINTER	(BPS-01)	1	1	293,000		294,000
N003	NAIB QASID	(BPS-01)	12	8	3,528,000		1,771,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		294,000
A01152	Personal pay				40,000	54,000	42,000
A012	**TOTAL ALLOWANCES**				**41,446,000**	**42,154,000**	**34,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,206,000**	**41,834,000**	**34,103,000**
A01201	Senior Post Allowance				15,000	14,000	12,000
A01202	House Rent Allowance				2,381,000	2,059,000	2,000,000
A01203	Conveyance Allowance				2,844,000	2,459,000	2,200,000
A01207	Washing Allowance				9,000	10,000	8,000
A0120D	Integrated Allowance				146,000	128,000	96,000
A01217	Medical Allowance				1,383,000	1,201,000	700,000
A01224	Entertainment Allowance				6,000	7,000	
A01228	Orderly Allowance				307,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				4,324,000	3,713,000	3,232,000
A0124S	Differential Allowance				9,526,000	8,157,000	7,352,000
A0124X	Adhoc Relief Allowance 2023				15,644,000	12,793,000	8,395,000
A0125E	Adhoc Relief Allowance-2024					9,860,000	6,793,000
A01270	Others				4,621,000	1,155,000	3,037,000
1	Other						3,037,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0151	**CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**320,000**	**198,000**
A01274	Medical Charges			240,000	320,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**9,499,000**	**9,499,000**	**9,586,000**
A032	**TOTAL COMMUNICATIONS**			**372,000**	**372,000**	**374,000**
A03201	Postage and Telegraph			42,000	42,000	44,000
A03202	Telephone and Trunk call			330,000	330,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,330,000**	**6,330,000**	**6,330,000**
A03805	Travelling Allowance			1,267,000	1,267,000	1,267,000
A03806	Transportation of Goods			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,863,000	4,863,000	4,863,000
A039	**TOTAL GENERAL**			**2,797,000**	**2,797,000**	**2,882,000**
A03901	Stationery			853,000	853,000	938,000
A03902	Printing and Publication			757,000	757,000	757,000
A03906	Uniforms and Protective Clothing			279,000	279,000	279,000
A03970	Others			908,000	908,000	908,000
1	Others			908,000		908,000
A09	**TOTAL PHYSICAL ASSETS**			**827,000**	**827,000**	**884,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**341,000**
A09201	Hardware			420,000	420,000	341,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer			80,000		112,000
73	One UPS			60,000		
D33	One UPS					22,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0151	**CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**407,000**	**407,000**	**543,000**
A09601	Plant and Machinery			407,000	407,000	543,000
03P	One Photocopier			375,000		
075	One Water Dispenser			32,000		42,000
OP1	One Photocopier					501,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,005,000**	**6,522,000**	**3,005,000**
A130	**TOTAL TRANSPORT**			**999,000**	**999,000**	**999,000**
A13001	Transport			999,000	999,000	999,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,007,000**	**1,007,000**	**1,007,000**
A13101	Machinery and Equipment			1,007,000	1,007,000	1,007,000
1	MACHINERY AND EQUIPMENT			900,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**999,000**	**999,000**	**999,000**
A13201	Furniture and Fixture			999,000	999,000	999,000
A134	**TOTAL IRRIGATION WORKS**				**3,517,000**	
A13470	Others				3,517,000	
	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD			**99,148,000**	**99,142,000**	**81,167,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0152	**SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,531,000**	**24,971,000**	**31,844,000**
A011	**TOTAL PAY**		**37**	**37**	**17,465,000**	**12,249,000**	**17,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,587,000**	**2,720,000**	**3,602,000**
A01101	Total Basic Pay Of Officer		3	3	3,587,000	2,720,000	3,602,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	2,189,000		2,198,000
A119	ASSISTANT	(BPS-16)				2,720,000	
C219	CIRCLE SUPERINTENDENT	(BPS-16)	1	1	699,000		702,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	699,000		702,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**13,878,000**	**9,529,000**	**13,932,000**
A01151	Total Basic Pay Other Staff		34	34	13,878,000	9,529,000	13,932,000
H028	HEAD CLERK	(BPS-14)	1	1	517,000		519,000
S053	SENIOR CLERK	(BPS-14)	6	6	3,103,000	9,529,000	3,115,000
S181	STENOGRAPHER	(BPS-14)	1	1	517,000		519,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	486,000		488,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	454,000		456,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,998,000		3,010,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	828,000		831,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	402,000		404,000
S124	SIGNALER	(BPS-05)	1	1	350,000		351,000
T022	TELEPHONE OPERATOR	(BPS-05)	2	2	700,000		703,000
T047	TRACER	(BPS-05)	2	2	700,000		703,000
D161	DRIVER	(BPS-04)	1	1	338,000		339,000
C089	CHOWKIDAR	(BPS-01)	1	1	310,000		311,000
F012	FERO PRINTER	(BPS-01)	1	1	310,000		311,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0152	**SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD**						
N003	NAIB QASID	(BPS-01)	5	5	1,555,000		1,561,000
S261	SWEEPER	(BPS-01)	1	1	310,000		311,000
A012	**TOTAL ALLOWANCES**				**12,066,000**	**12,722,000**	**14,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,066,000**	**12,722,000**	**14,310,000**
A01202	House Rent Allowance				580,000	486,000	486,000
A01203	Conveyance Allowance				768,000	637,000	637,000
A0120D	Integrated Allowance				46,000	40,000	40,000
A01217	Medical Allowance				407,000	382,000	382,000
A01224	Entertainment Allowance				1,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,194,000	1,138,000	1,138,000
A0124S	Differential Allowance				2,714,000	2,561,000	2,561,000
A0124X	Adhoc Relief Allowance 2023				4,436,000	3,954,000	3,954,000
A0125E	Adhoc Relief Allowance-2024					3,038,000	3,190,000
A01270	Others				1,920,000	480,000	1,922,000
1	Other						1,922,000
A03	**TOTAL OPERATING EXPENSES**				**5,344,000**	**5,344,000**	**5,374,000**
A032	**TOTAL COMMUNICATIONS**				**515,000**	**515,000**	**517,000**
A03201	Postage and Telegraph				45,000	45,000	47,000
A03202	Telephone and Trunk call				470,000	470,000	470,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**3,551,000**	**3,551,000**	**3,551,000**
A03805	Travelling Allowance				700,000	700,000	700,000
A03806	Transportation of Goods				154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				2,697,000	2,697,000	2,697,000
A039	**TOTAL GENERAL**				**1,278,000**	**1,278,000**	**1,306,000**
A03901	Stationery				280,000	280,000	308,000
A03902	Printing and Publication				261,000	261,000	261,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0152	**SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD**					
A03905	Newspapers Periodicals and Books			130,000	130,000	130,000
A03906	Uniforms and Protective Clothing			241,000	241,000	241,000
A03970	Others			366,000	366,000	366,000
1	Others			366,000		366,000
A09	**TOTAL PHYSICAL ASSETS**			**1,027,000**	**1,027,000**	**383,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**341,000**
A09201	Hardware			420,000	420,000	341,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer			80,000		112,000
73	One UPS			60,000		
D33	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**407,000**	**407,000**	**42,000**
A09601	Plant and Machinery			407,000	407,000	42,000
03P	One Photocopier			375,000		
075	One Water Dispenser			32,000		42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	Furniture and Fixture			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,110,000**	**2,110,000**	**2,110,000**
A130	**TOTAL TRANSPORT**			**700,000**	**700,000**	**700,000**
A13001	Transport			700,000	700,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**760,000**	**760,000**	**760,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0152	**SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD**					
A13101	Machinery and Equipment			760,000	760,000	760,000
1	MACHINERY AND EQUIPMENT			650,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**650,000**	**650,000**	**650,000**
A13201	Furniture and Fixture			650,000	650,000	650,000
	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD			**38,012,000**	**33,452,000**	**39,711,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0154	**SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,564,000**	**17,217,000**	**21,270,000**
A011	**TOTAL PAY**	**22**	**22**	**11,399,000**	**8,460,000**	**11,465,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**3,958,000**	**3,691,000**	**3,973,000**
A01101	Total Basic Pay Of Officer	4	4	3,958,000	3,691,000	3,973,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,839,000		1,846,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	944,000		948,000
A119	ASSISTANT (BPS-16)	1	1	587,000	3,691,000	589,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	588,000		590,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**7,441,000**	**4,769,000**	**7,492,000**
A01151	Total Basic Pay Other Staff	18	18	7,278,000	4,592,000	7,306,000
S053	SENIOR CLERK (BPS-14)	2	2	1,064,000	4,592,000	1,068,000
S181	STENOGRAPHER (BPS-14)	1	1	531,000		533,000
H035	HEAD DRAFTSMAN (BPS-13)	1	1	500,000		502,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	467,000		469,000
J014	JUNIOR CLERK (BPS-11)	3	3	1,320,000		1,325,000
A017	ACCOUNT CLERK (BPS-09)	1	1	413,000		415,000
T047	TRACER (BPS-05)	2	2	718,000		721,000
D161	DRIVER (BPS-04)	1	1	347,000		348,000
C089	CHOWKIDAR (BPS-01)	1	1	320,000		321,000
F012	FERO PRINTER (BPS-01)	1	1	320,000		321,000
N003	NAIB QASID (BPS-01)	4	4	1,278,000		1,283,000
A01152	Personal pay			163,000	177,000	186,000
A012	**TOTAL ALLOWANCES**			**8,165,000**	**8,757,000**	**9,805,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0154	**SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,065,000**	**8,657,000**	**9,695,000**
A01202	House Rent Allowance			451,000	368,000	368,000
A01203	Conveyance Allowance			490,000	447,000	447,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			265,000	255,000	255,000
A01224	Entertainment Allowance			2,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			802,000	781,000	781,000
A0124S	Differential Allowance			1,792,000	1,730,000	1,730,000
A0124X	Adhoc Relief Allowance 2023			2,940,000	2,643,000	2,643,000
A0125E	Adhoc Relief Allowance-2024				2,050,000	2,153,000
A01270	Others			1,253,000	313,000	1,254,000
1	Other					1,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,951,000**	**2,951,000**	**2,958,000**
A032	**TOTAL COMMUNICATIONS**			**385,000**	**385,000**	**386,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			370,000	370,000	370,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,323,000**	**2,323,000**	**2,323,000**
A03805	Travelling Allowance			279,000	279,000	279,000
A03806	Transportation of Goods			41,000	41,000	41,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,003,000	2,003,000	2,003,000
A039	**TOTAL GENERAL**			**243,000**	**243,000**	**249,000**
A03901	Stationery			62,000	62,000	68,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0154	**SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD**					
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			65,000	65,000	65,000
1	Others					65,000
A09	**TOTAL PHYSICAL ASSETS**			**875,000**	**875,000**	**112,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**530,000**	**530,000**	**112,000**
A09201	Hardware			530,000	530,000	112,000
063	One Laser Printer			80,000		112,000
1MP	One Multimedia Projector			450,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**345,000**	**345,000**	
A09601	Plant and Machinery			345,000	345,000	
1AC	One Split Air Condition 1.5 ton			145,000		
408	One Generator 5 KV			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**92,000**	**92,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**47,000**
A13101	Machinery and Equipment			47,000	47,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD				**23,482,000**	**21,135,000**	**24,432,000**

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0156	**FEEDER DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**796,884,000**	**504,905,647**	**814,450,000**
A011	**TOTAL PAY**		**1069**	**1069**	**507,819,000**	**233,581,000**	**501,058,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,403,000**	**6,365,000**	**8,454,000**
A01101	Total Basic Pay Of Officer		7	7	8,152,000	6,109,000	8,185,000
E060	EXECUTIVE ENGINEER	(BPS-19)	1	1	2,100,000		2,108,000
A225	ASSISTANT EX: ENGINEER / HQ	(BPS-17)	5	5	5,382,000		5,404,000
A119	ASSISTANT	(BPS-16)				6,109,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	670,000		673,000
A01102	Personal pay				251,000	254,000	267,000
A01105	Qualification Pay					2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1062**	**1062**	**499,416,000**	**227,216,000**	**492,604,000**
A01151	Total Basic Pay Other Staff		1062	1062	496,855,000	224,584,000	489,840,000
H028	HEAD CLERK	(BPS-14)	1	1	504,000		506,000
S053	SENIOR CLERK	(BPS-14)	8	8	4,028,000	224,584,000	4,044,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	473,000		475,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	442,000		444,000
J014	JUNIOR CLERK	(BPS-11)	16	16	6,671,000		6,698,000
S222	SUB ENGINEER	(BPS-11)	21	21	8,756,000		8,791,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	404,000		406,000
A017	ACCOUNT CLERK	(BPS-09)	21	21	8,198,000		8,231,000
M049	MECHANIC	(BPS-09)	43	43	16,787,000		16,854,000
F054	FOREMEN	(BPS-08)	11	11	4,152,000		4,169,000
E021	ELECTRICIAN	(BPS-07)	6	6	2,187,000		2,196,000
F061	FUEL PUMP MECHANIC	(BPS-07)	1	1	365,000		366,000
P016	PATREN MAKER	(BPS-07)	1	1	365,000		366,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0156	**FEEDER DIVISION HYDERABAD**						
T041	TOOL MAKER	(BPS-07)	1	1	365,000		366,000
T044	TPM OPERATOR	(BPS-07)	1	1	365,000		366,000
T085	TURNER	(BPS-07)	5	5	1,824,000		1,831,000
W025	WELDER	(BPS-07)	6	6	2,187,000		2,196,000
C189	CRANE OPERATOR	(BPS-06)	1	1	352,000		353,000
D164	DRUG LINE OPERATORS	(BPS-06)	77	77	27,126,000		27,235,000
H016	HD DRIVERS	(BPS-06)	15	15	5,285,000		5,306,000
P080	POWER PLANT OPERATOR	(BPS-06)	1	1	352,000		353,000
S213	STORE SUPERVISOR	(BPS-06)	1	1	352,000		353,000
T060	TRAILER DRIVER	(BPS-06)	3	3	1,057,000		1,061,000
T080	TRUCK DRIVER	(BPS-06)	30	30	10,568,000		10,610,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	7	7	2,383,000		2,393,000
C019	CARPENTER	(BPS-05)	2	2	681,000		684,000
C040	CHARGE MAN	(BPS-05)	15	15	5,106,000		5,126,000
C138	COMPOUNDER	(BPS-05)	6	6	2,042,000		2,050,000
D009	DAINTIER	(BPS-05)	2	2	681,000		684,000
E034	ENGINE DRIVER	(BPS-05)	51	51	17,357,000		17,426,000
G030	GENERAL CLERK	(BPS-05)	1	1	341,000		342,000
G036	GENERATOR OPERATOR	(BPS-05)	3	3	1,022,000		1,026,000
M092	MG OPERATORS	(BPS-05)	2	2	681,000		684,000
M118	MOLDER	(BPS-05)	1	1	341,000		342,000
R002	RADIATOR REPAIR	(BPS-05)	1	1	341,000		342,000
S201	STORE CLERK	(BPS-05)	30	30	10,211,000		10,252,000
T038	TIN SMITH	(BPS-05)	1	1	341,000		342,000
T050	TRACER	(BPS-05)	2	2	681,000		684,000
B044	BLACK SMITH	(BPS-04)	2	2	657,000		660,000
D014	DARAOGHAS	(BPS-04)	17	17	5,583,000		5,605,000
F038	FITTER	(BPS-04)	52	52	27,190,000		27,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0156	**FEEDER DIVISION HYDERABAD**						
F045	FITTER G-II	(BPS-04)	1	1	328,000		329,000
H092	HT OPERATOR	(BPS-04)	39	39	22,921,000		23,013,000
J003	JEEP DRIVER	(BPS-04)	12	12	3,940,000		3,956,000
S157	SPRAY PAINTER	(BPS-04)	2	2	657,000		660,000
V001	VALCINOZER	(BPS-04)	1	1	328,000		329,000
W020	WATER PUMP OPERATORS	(BPS-04)	2	2	657,000		660,000
A244	ASSISTANT JAMADAR	(BPS-02)	1	1	307,000		308,000
D155	DRESSER	(BPS-02)	3	3	925,000		929,000
G045	GREASER	(BPS-02)	114	114	65,548,000		65,810,000
H009	HAMMER MEN	(BPS-02)	2	2	618,000		620,000
S205	STORE ISSURE	(BPS-02)	7	7	2,161,000		2,170,000
T039	TOOL ISSUER	(BPS-02)	1	1	307,000		308,000
B004	BAHASHTI	(BPS-01)	2	2	609,000		611,000
B012	BATTERY MAN	(BPS-01)	1	1	302,000		303,000
C089	CHOWKIDAR	(BPS-01)	144	144	98,637,000		90,032,000
C109	CLEANER	(BPS-01)	49	49	24,954,000		25,054,000
C127	COLLIES	(BPS-01)	56	56	27,074,000		27,182,000
G017	GATE KEEPER	(BPS-01)	3	3	908,000		912,000
H064	HELPER	(BPS-01)	73	73	42,338,000		42,507,000
N003	NAIB QASID	(BPS-01)	11	11	3,332,000		3,345,000
S261	SWEEPER	(BPS-01)	9	9	2,726,000		2,737,000
W016	WATER MAN	(BPS-01)	61	61	18,474,000		18,548,000
A01152	Personal pay				2,561,000	2,632,000	2,764,000
A012	**TOTAL ALLOWANCES**				**289,065,000**	**271,324,647**	**313,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**288,258,000**	**270,311,000**	**312,504,000**
A01202	House Rent Allowance				19,347,000	15,881,000	15,881,000
A01203	Conveyance Allowance				18,818,000	15,532,000	15,532,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0156	**FEEDER DIVISION HYDERABAD**					
A01207	Washing Allowance			838,000	719,000	719,000
A0120D	Integrated Allowance			79,000	70,000	70,000
A01216	Qualification Allowance			15,000	2,000	2,000
A01217	Medical Allowance			13,456,000	11,128,000	11,128,000
A0121N	Personal Allowance			2,000	15,000	15,000
A0121Q	Audit and Accounts Allowance			85,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016			100,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			141,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017			121,000		
A0123G	Ad-hoc Relief Allowance-2018			99,000		
A0123P	Ad-hoc Relief A 2019			118,000		
A0123X	Adhoc Relief Allowance-2020			22,000		
A0124R	Ad-Hoc Relief Allowance-2022			27,338,000	22,166,000	22,166,000
A0124S	Differential Allowance			62,298,000	50,285,000	50,285,000
A0124X	Adhoc Relief Allowance 2023			101,393,000	78,001,000	78,501,000
A0125E	Adhoc Relief Allowance-2024				65,351,000	75,351,000
A01270	Others			43,988,000	10,997,000	42,690,000
1	Other					42,690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**807,000**	**1,013,647**	**888,000**
A01274	Medical Charges			807,000	1,013,647	888,000
A03	**TOTAL OPERATING EXPENSES**			**5,432,000**	**25,432,000**	**5,440,000**
A032	**TOTAL COMMUNICATIONS**			**206,000**	**206,000**	**207,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			192,000	192,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,106,000**	**3,106,000**	**3,106,000**
A03805	Travelling Allowance			279,000	279,000	279,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,827,000	2,827,000	2,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0156	**FEEDER DIVISION HYDERABAD**					
A039	**TOTAL GENERAL**			**2,120,000**	**22,120,000**	**2,127,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			1,911,000	1,911,000	1,911,000
A03970	Others			97,000	20,097,000	97,000
1	Others					97,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**150,000**	**150,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**78,000**	**78,000**	**78,000**
A13101	Machinery and Equipment			78,000	78,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			**72,000**	**72,000**	**72,000**
A13201	Furniture and Fixture			72,000	72,000	72,000
FEEDER DIVISION HYDERABAD				**802,466,000**	**531,387,647**	**820,040,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0159	**NASIR DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**333,309,000**	**274,484,000**	**346,676,000**
A011	**TOTAL PAY**		**540**	**540**	**184,845,000**	**128,787,000**	**184,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**17,155,000**	**4,571,000**	**15,723,000**
A01101	Total Basic Pay Of Officer		11	11	16,966,000	4,571,000	15,534,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	3,640,000		3,655,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	8	8	11,531,000		10,077,000
A119	ASSISTANT	(BPS-16)				4,571,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	2	2	1,795,000		1,802,000
A01102	Personal pay				189,000		189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**529**	**529**	**167,690,000**	**124,216,000**	**168,443,000**
A01151	Total Basic Pay Other Staff		529	529	167,361,000	123,823,000	168,031,000
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	482,000		484,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,414,000		2,424,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-14)	1	1	482,000		484,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,414,000	123,823,000	2,424,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	1,271,000		1,276,000
J014	JUNIOR CLERK	(BPS-11)	21	21	8,396,000		8,430,000
S222	SUB ENGINEER	(BPS-11)	21	21	8,396,000		8,430,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	773,000		776,000
A008	ABDAR	(BPS-09)	41	41	15,349,000		15,410,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	375,000		377,000
E013	ELECTRIC GEN: SUPERVISOR	(BPS-09)	1	1	375,000		377,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	375,000		377,000
T095	TYPIST	(BPS-07)	3	3	1,049,000		1,053,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0159	**NASIR DIVISION HYDERABAD**						
M042	MASSAN MISTRY	(BPS-05)	3	3	978,000		982,000
S124	SIGNALER	(BPS-05)	7	7	2,284,000		2,293,000
T022	TELEPHONE OPERATOR	(BPS-05)	25	25	8,157,000		8,190,000
T047	TRACER	(BPS-05)	1	1	326,000		327,000
D014	DARAOGHAS	(BPS-04)	38	38	11,964,000		12,012,000
D161	DRIVER	(BPS-04)	5	5	1,574,000		1,580,000
G024	GAUGE READER	(BPS-04)	2	2	630,000		633,000
A274	ASSISTANT PUMP DRIVER	(BPS-01)	1	1	289,000		290,000
A275	ASSISTANT PUMP HELPER	(BPS-01)	2	2	582,000		584,000
B085	BELDAR	(BPS-01)	199	199	57,780,000		58,011,000
C089	CHOWKIDAR	(BPS-01)	18	18	5,227,000		5,248,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	3	3	871,000		874,000
G061	GARDEN COOLY	(BPS-01)	6	6	1,743,000		1,750,000
H064	HELPER	(BPS-01)	1	1	289,000		290,000
J001	JAMADAR / SWEEPER	(BPS-01)	2	2	582,000		584,000
K006	KHALASI	(BPS-01)	24	24	6,969,000		6,997,000
M022	MALHI	(BPS-01)	12	12	3,484,000		3,498,000
M044	MATE	(BPS-01)	6	6	1,743,000		1,750,000
M087	MESSENGER	(BPS-01)	1	1	289,000		290,000
N003	NAIB QASID	(BPS-01)	20	20	5,807,000		5,830,000
P072	POST RUNNER	(BPS-01)	2	2	582,000		584,000
P162	PUMP DRIVER	(BPS-01)	1	1	289,000		290,000
S202	STORE COOLLY	(BPS-01)	1	1	289,000		290,000
S218	SUB DAROGAH	(BPS-01)	5	5	1,451,000		1,457,000
S261	SWEEPER	(BPS-01)	5	5	1,451,000		1,457,000
S290	SUB-DAROGHA	(BPS-01)	1	1	289,000		290,000
T089	TYENDELS	(BPS-01)	32	32	9,291,000		9,328,000
A01152	Personal pay				328,000	392,000	412,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0159	**NASIR DIVISION HYDERABAD**					
A01153	Special pay			1,000	1,000	
A012	**TOTAL ALLOWANCES**			**148,464,000**	**145,697,000**	**162,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**148,464,000**	**145,697,000**	**162,510,000**
A01202	House Rent Allowance			9,158,000	7,700,000	7,700,000
A01203	Conveyance Allowance			10,646,000	9,002,000	9,002,000
A01207	Washing Allowance			19,000	18,000	18,000
A0120D	Integrated Allowance			124,000	104,000	104,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,000		
A0120Q	Fixed Daily Allowance			46,000	16,000	16,000
A01210	Risk Allowance			53,000		
A01217	Medical Allowance			7,198,000	6,078,000	6,078,000
A0121B	Health Professional Allowance			6,000		
A0122C	Adhoc Relief Allowance - 2015			49,000		
A0122M	Adhoc Relief Allowance 2016			86,000		
A0122Y	Ad-hoc Relief Allowance 2017			146,000	7,000	
A01239	Special Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			112,000	6,000	
A0123P	Ad-hoc Relief A 2019			117,000	3,000	
A0123X	Adhoc Relief Allowance-2020			71,000	4,000	
A0124F	Adhoc Relief Allowance-2021			66,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			14,409,000	12,071,000	12,071,000
A0124S	Differential Allowance			32,801,000	27,455,000	27,455,000
A0124X	Adhoc Relief Allowance 2023			53,301,000	42,660,000	42,660,000
A0125E	Adhoc Relief Allowance-2024				35,556,000	37,334,000
A01270	Others			20,049,000	5,012,000	20,069,000
1	Other					20,069,000
A03	**TOTAL OPERATING EXPENSES**			**8,445,000**	**15,424,250**	**7,936,000**
A032	**TOTAL COMMUNICATIONS**			**1,488,000**	**1,488,000**	**1,503,000**
A03201	Postage and Telegraph			298,000	298,000	313,000
A03202	Telephone and Trunk call			1,190,000	1,190,000	1,190,000

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0159	**NASIR DIVISION HYDERABAD**					
A033	**TOTAL UTILITIES**			**498,000**		**249,000**
A03302	Water			498,000		249,000
A034	**TOTAL OCCUPANCY COSTS**			**297,000**	**74,250**	
A03412	Swerage Charges/Waste Charges			297,000	74,250	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,108,000**	**10,608,000**	**5,108,000**
A03805	Travelling Allowance			635,000	1,135,000	635,000
A03806	Transportation of Goods			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,447,000	9,447,000	4,447,000
A039	**TOTAL GENERAL**			**1,054,000**	**3,254,000**	**1,076,000**
A03901	Stationery			224,000	224,000	246,000
A03902	Printing and Publication			246,000	246,000	246,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			134,000	134,000	134,000
A03970	Others			313,000	2,513,000	313,000
1	Others					313,000
A09	**TOTAL PHYSICAL ASSETS**					**526,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**319,000**
A09201	Hardware					319,000
024	One Computer with all Accessories					207,000
063	One Laser Printer					112,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**207,000**
A09601	Plant and Machinery					207,000
075	One Water Dispenser					42,000
1AC	One Split Air Condition 1.5 ton					165,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0159	**NASIR DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,377,000**	**449,449,000**	**5,377,000**
A130	**TOTAL TRANSPORT**			**1,025,000**	**2,025,000**	**1,025,000**
A13001	Transport			1,025,000	2,025,000	1,025,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,735,000**	**3,735,000**	**1,735,000**
A13101	Machinery and Equipment			1,735,000	3,735,000	1,735,000
1	MACHINERY AND EQUIPMENT			1,735,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**2,617,000**	**5,617,000**	**2,617,000**
A13201	Furniture and Fixture			2,617,000	5,617,000	2,617,000
A134	**TOTAL IRRIGATION WORKS**				**438,072,000**	
A13401	Main canal				284,035,000	
A13404	Slit Clearance				144,434,000	
A13470	Others				9,603,000	
NASIR DIVISION HYDERABAD				**347,131,000**	**739,357,250**	**360,515,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0160	**ROHRI CANAL CIRCLE HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,807,000**	**21,608,000**	**28,106,000**
A011	**TOTAL PAY**	**30**	**30**	**15,560,000**	**10,489,000**	**15,622,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**5,712,000**	**3,027,000**	**5,735,000**
A01101	Total Basic Pay Of Officer	5	5	5,642,000	3,027,000	5,665,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,974,000		1,982,000
A224	ASSISTANT EX: ENGINEER (BPS-17)	2	2	2,025,000		2,033,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-17)	1	1	1,013,000		1,017,000
A119	ASSISTANT (BPS-16)				3,027,000	
C102	CIRCLE SUPERINTENDENT (BPS-16)	1	1	630,000		633,000
A01102	Personal pay			70,000		70,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**9,848,000**	**7,462,000**	**9,887,000**
A01151	Total Basic Pay Other Staff	25	25	9,830,000	7,447,000	9,869,000
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	504,000		506,000
S053	SENIOR CLERK (BPS-14)	4	4	2,015,000	7,447,000	2,023,000
S181	STENOGRAPHER (BPS-14)	1	1	504,000		506,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	473,000		475,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	884,000		888,000
J014	JUNIOR CLERK (BPS-11)	3	3	1,250,000		1,255,000
S044	SENIOR ACCOUNT'S CLERK (BPS-09)	1	1	390,000		392,000
C089	CHOWKIDAR (BPS-05)	2	2	681,000		684,000
D161	DRIVER (BPS-05)	1	1	341,000		342,000
T047	TRACER (BPS-05)	1	1	341,000		342,000
D161	DRIVER (BPS-04)	1	1	328,000		329,000
N003	NAIB QASID (BPS-01)	6	6	1,817,000		1,824,000
S261	SWEEPER (BPS-01)	1	1	302,000		303,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0160	**ROHRI CANAL CIRCLE HYDERABAD**					
A01152	Personal pay			18,000	15,000	18,000
A012	**TOTAL ALLOWANCES**			**12,247,000**	**11,119,000**	**12,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,247,000**	**11,119,000**	**12,484,000**
A01202	House Rent Allowance			745,000	793,000	793,000
A01203	Conveyance Allowance			726,000	724,000	724,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			34,000	30,000	30,000
A01217	Medical Allowance			391,000	343,000	343,000
A01224	Entertainment Allowance			6,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,300,000	1,041,000	1,041,000
A0124S	Differential Allowance			2,841,000	2,146,000	2,146,000
A0124X	Adhoc Relief Allowance 2023			4,542,000	3,101,000	3,101,000
A0125E	Adhoc Relief Allowance-2024				2,517,000	2,643,000
A01270	Others			1,658,000	415,000	1,660,000
1	Other					1,660,000
A03	**TOTAL OPERATING EXPENSES**			**4,839,000**	**7,099,000**	**4,348,500**
A032	**TOTAL COMMUNICATIONS**			**603,000**	**603,000**	**612,000**
A03201	Postage and Telegraph			188,000	188,000	197,000
A03202	Telephone and Trunk call			415,000	415,000	415,000
A033	**TOTAL UTILITIES**			**443,000**		**221,500**
A03302	Water			443,000		221,500
A034	**TOTAL OCCUPANCY COSTS**			**297,000**		
A03412	Swerage Charges/Waste Charges			297,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,930,000**	**5,930,000**	**2,930,000**
A03805	Travelling Allowance			207,000	207,000	207,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0160	**ROHRI CANAL CIRCLE HYDERABAD**					
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,702,000	5,702,000	2,702,000
A039	**TOTAL GENERAL**			**566,000**	**566,000**	**585,000**
A03901	Stationery			192,000	192,000	211,000
A03902	Printing and Publication			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			116,000	116,000	116,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			138,000	138,000	138,000
1	Others					138,000
A09	**TOTAL PHYSICAL ASSETS**			**80,000**	**80,000**	**267,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**267,000**
A09201	Hardware			80,000	80,000	267,000
063	One Laser Printer			80,000		112,000
1W	One Scanner					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,190,000**	**10,690,000**	**5,190,000**
A130	**TOTAL TRANSPORT**			**1,524,000**	**3,524,000**	**1,524,000**
A13001	Transport			1,524,000	3,524,000	1,524,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,609,000**	**3,109,000**	**1,609,000**
A13101	Machinery and Equipment			1,609,000	3,109,000	1,609,000
1	MACHINERY AND EQUIPMENT			1,609,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**2,057,000**	**4,057,000**	**2,057,000**
A13201	Furniture and Fixture			2,057,000	4,057,000	2,057,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0160 ROHRI CANAL CIRCLE HYDERABAD					
ROHRI CANAL CIRCLE HYDERABAD			**37,916,000**	**39,477,000**	**37,911,500**

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0165	**CHIEF ENGINEER DEVELOPMENT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,860,000**	**43,781,682**	**50,168,000**
A011	**TOTAL PAY**		**54**	**54**	**24,992,000**	**20,943,000**	**25,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**12,891,000**	**8,956,000**	**12,972,000**
A01101	Total Basic Pay Of Officer		17	17	12,829,000	8,868,000	12,880,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,831,000		1,838,000
S471	SENIOR CHIEF DRAFTMAN	(BPS-19)	1	1	719,000		722,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	2,033,000		2,041,000
S471	SENIOR CHIEF DRAFTMAN	(BPS-18)	1	1	1,017,000		1,021,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	804,000		807,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,414,000		2,424,000
A119	ASSISTANT	(BPS-16)	5	5	2,505,000	8,868,000	2,515,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	502,000		504,000
P119	PROGRAMMER	(BPS-16)	1	1	502,000		504,000
S181	STENOGRAPHER	(BPS-16)	1	1	502,000		504,000
A01102	Personal pay				62,000	88,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**12,101,000**	**11,987,000**	**12,148,000**
A01151	Total Basic Pay Other Staff		37	37	12,079,000	11,978,000	12,126,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,153,000	11,978,000	2,162,000
S181	STENOGRAPHER	(BPS-14)	1	1	431,000		433,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	757,000		760,000
J014	JUNIOR CLERK	(BPS-11)	8	8	2,853,000		2,864,000
S222	SUB ENGINEER	(BPS-11)	1	1	358,000		359,000
D230	DRAFTSMAN	(BPS-10)	1	1	346,000		347,000
D025	DATA OPERATOR	(BPS-08)	2	2	645,000		648,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0165	**CHIEF ENGINEER DEVELOPMENT HYDERABAD**						
T001	TRACER	(BPS-05)	2	2	583,000		585,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	290,000		291,000
D161	DRIVER	(BPS-04)	1	1	280,000		281,000
D003	DAFTARI	(BPS-02)	2	2	529,000		531,000
S037	SECURITY GUARD	(BPS-02)	1	1	264,000		265,000
C089	CHOWKIDAR	(BPS-01)	2	2	517,000		519,000
N003	NAIB QASID	(BPS-01)	5	5	1,296,000		1,301,000
R024	RECORD LIFTER	(BPS-01)	2	2	518,000		520,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		260,000
A01152	Personal pay				22,000	9,000	22,000
A012	**TOTAL ALLOWANCES**				**22,868,000**	**22,838,682**	**25,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,164,000**	**21,971,000**	**24,274,000**
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				1,417,000	1,194,000	1,194,000
A01203	Conveyance Allowance				1,512,000	1,304,000	1,304,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	30,000	30,000
A01217	Medical Allowance				794,000	654,000	654,000
A01224	Entertainment Allowance				8,000	7,000	
A01228	Orderly Allowance				313,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				2,271,000	1,922,000	1,922,000
A0124S	Differential Allowance				4,960,000	4,209,000	4,209,000
A0124X	Adhoc Relief Allowance 2023				8,089,000	6,599,000	6,599,000
A0125E	Adhoc Relief Allowance-2024					5,074,000	5,328,000
A01270	Others				2,737,000	684,000	2,740,000
1	Other						2,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**704,000**	**867,682**	**774,000**
A01274	Medical Charges				704,000	867,682	774,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0165	**CHIEF ENGINEER DEVELOPMENT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**7,876,000**	**7,876,000**	**7,900,000**
A032	**TOTAL COMMUNICATIONS**			**588,000**	**588,000**	**592,000**
A03201	Postage and Telegraph			88,000	88,000	92,000
A03202	Telephone and Trunk call			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,756,000**	**6,756,000**	**6,756,000**
A03805	Travelling Allowance			450,000	450,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,306,000	6,306,000	6,306,000
A039	**TOTAL GENERAL**			**532,000**	**532,000**	**552,000**
A03901	Stationery			203,000	203,000	223,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			47,000	47,000	47,000
A03970	Others			213,000	213,000	213,000
1	Others					213,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**63,132,000**	**32,132,000**	**69,445,000**
A052	**TOTAL GRANTS-DOMESTIC**			**63,132,000**	**32,132,000**	**69,445,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			63,132,000	32,132,000	69,445,000
A09	**TOTAL PHYSICAL ASSETS**			**340,000**	**340,000**	**207,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**140,000**	**140,000**	**207,000**
A09201	Hardware			140,000	140,000	207,000
024	One Computer with all Accessories					207,000
063	One Laser Printer			80,000		
73	One UPS			60,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0165 CHIEF ENGINEER DEVELOPMENT HYDERABAD					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**200,000**	**200,000**	
A09601 Plant and Machinery			200,000	200,000	
408 One Generator 5 KV			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			**599,000**	**599,000**	**599,000**
A130 TOTAL TRANSPORT			**240,000**	**240,000**	**240,000**
A13001 Transport			240,000	240,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			**224,000**	**224,000**	**224,000**
A13101 Machinery and Equipment			224,000	224,000	224,000
A132 TOTAL FURNITURE AND FIXTURE			**135,000**	**135,000**	**135,000**
A13201 Furniture and Fixture			135,000	135,000	135,000
CHIEF ENGINEER DEVELOPMENT HYDERABAD			**119,807,000**	**84,728,682**	**128,319,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0168	**UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**201,293,000**	**176,300,350**	**207,425,000**
A011	**TOTAL PAY**		**337**	**337**	**104,883,000**	**83,224,000**	**105,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,398,000**	**6,185,000**	**6,927,000**
A01101	Total Basic Pay Of Officer		8	8	7,353,000	6,185,000	6,882,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,237,000		1,242,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,897,000		4,417,000
A119	ASSISTANT	(BPS-16)	1	1	609,000	6,185,000	611,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	610,000		612,000
A01102	Personal pay				45,000		45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**329**	**329**	**97,485,000**	**77,039,000**	**98,084,000**
A01151	Total Basic Pay Other Staff		329	329	97,294,000	76,656,000	97,682,000
C010	CANAL ASSISTANT	(BPS-14)	2	2	915,000		919,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,289,000	76,656,000	2,298,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	431,000		433,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	403,000		405,000
P026	PESH IMAM	(BPS-12)	1	1	403,000		405,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,413,000		3,427,000
S222	SUB ENGINEER	(BPS-11)	7	7	2,655,000		2,666,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	368,000		369,000
A008	ABDAR	(BPS-09)	18	18	6,394,000		6,420,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	356,000		357,000
M048	MECH: MISTRY	(BPS-09)	1	1	356,000		357,000
T095	TYPIST	(BPS-07)	1	1	333,000		334,000
M042	MASSAN MISTRY	(BPS-05)	2	2	619,000		621,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0168	**UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD**						
S124	SIGNALER	(BPS-05)	8	8	2,477,000		2,487,000
T022	TELEPHONE OPERATOR	(BPS-05)	9	9	2,786,000		2,797,000
T047	TRACER	(BPS-05)	2	2	619,000		621,000
B054	BOAT MAN	(BPS-04)	1	1	298,000		299,000
D018	DAROGA	(BPS-04)	29	29	8,664,000		8,699,000
D161	DRIVER	(BPS-04)	5	5	1,494,000		1,500,000
F038	FITTER	(BPS-04)	1	1	298,000		299,000
B074	BULK MAN	(BPS-02)	2	2	561,000		563,000
S218	SUB DAROGAH	(BPS-02)	1	1	280,000		281,000
B085	BELDAR	(BPS-01)	162	162	44,632,000		44,811,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,305,000		3,318,000
C093	CHOWKIDAR CC	(BPS-01)	4	4	1,101,000		1,105,000
D013	DAK-RUNNER	(BPS-01)	3	3	825,000		828,000
F012	FERO PRINTER	(BPS-01)	1	1	275,000		276,000
K001	KHALASI	(BPS-01)	7	7	1,929,000		1,937,000
M022	MALHI	(BPS-01)	6	6	1,654,000		1,661,000
M178	MEHTRAHI	(BPS-01)	3	3	825,000		828,000
N003	NAIB QASID	(BPS-01)	8	8	2,204,000		2,213,000
S199	STORE ATTENDANT	(BPS-01)	1	1	275,000		276,000
T029	TENDAL	(BPS-01)	14	14	3,857,000		3,872,000
A01152	Personal pay				191,000	383,000	402,000
A012	**TOTAL ALLOWANCES**				**96,410,000**	**93,076,350**	**102,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,762,000**	**92,110,000**	**101,701,000**
A01202	House Rent Allowance				6,350,000	4,941,000	4,941,000
A01203	Conveyance Allowance				7,118,000	5,592,000	5,592,000
A01207	Washing Allowance				10,000	10,000	10,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0168	**UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD**					
A0120D	Integrated Allowance			56,000	50,000	50,000
A0120Q	Fixed Daily Allowance			8,000	3,000	3,000
A01216	Qualification Allowance			3,000		
A01217	Medical Allowance			4,711,000	3,685,000	3,685,000
A0121Q	Audit and Accounts Allowance			14,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				18,000	
A0123X	Adhoc Relief Allowance-2020				12,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,484,000	7,763,000	7,763,000
A0124S	Differential Allowance			21,525,000	17,563,000	17,563,000
A0124X	Adhoc Relief Allowance 2023			35,123,000	27,468,000	27,468,000
A0125E	Adhoc Relief Allowance-2024				22,148,000	23,255,000
A01270	Others			11,360,000	2,840,000	11,371,000
1	Other					11,371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**648,000**	**966,350**	**713,000**
A01274	Medical Charges			648,000	966,350	713,000
A03	**TOTAL OPERATING EXPENSES**			**696,000**	**696,000**	**702,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			251,000	251,000	251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**176,000**	**176,000**	**176,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A039	**TOTAL GENERAL**			**250,000**	**250,000**	**255,000**
A03901	Stationery			49,000	49,000	54,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0168	**UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD**					
A03906	Uniforms and Protective Clothing			107,000	107,000	107,000
A03970	Others			49,000	49,000	49,000
1	Others					49,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			92,000	92,000	64,000
A092	**TOTAL COMPUTER EQUIPMENT**			60,000	60,000	22,000
A09201	Hardware			60,000	60,000	22,000
73	One UPS			60,000		
D33	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	42,000
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	241,796,100	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			36,000	36,000	36,000
A13101	Machinery and Equipment			36,000	36,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0168 UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD					
A134 TOTAL IRRIGATION WORKS				**241,730,100**	
A13401 Main canal				106,982,100	
A13402 Feeder canal				52,148,000	
A13404 Slit Clearance				59,000,000	
A13470 Others				23,600,000	
UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD			**202,147,000**	**419,484,450**	**208,257,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0171	**EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,522,000**	**3,348,000**	**6,541,000**
A011	**TOTAL PAY**		**13**	**13**	**4,350,000**	**1,563,000**	**4,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,610,000**	**1,103,000**	**2,620,000**
A01101	Total Basic Pay Of Officer		3	3	2,558,000	1,103,000	2,568,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,288,000		1,293,000
A119	ASSISTANT	(BPS-16)	2	2	1,270,000	1,103,000	1,275,000
A01102	Personal pay				52,000		52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,740,000**	**460,000**	**1,749,000**
A01151	Total Basic Pay Other Staff		10	10	1,740,000	460,000	1,749,000
S053	SENIOR CLERK	(BPS-14)				460,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	210,000		211,000
J014	JUNIOR CLERK	(BPS-11)	2	2	398,000		400,000
S222	SUB ENGINEER	(BPS-11)	1	1	198,000		199,000
D230	DRAFTSMAN	(BPS-10)	1	1	192,000		193,000
D229	DAROGHA	(BPS-05)	1	1	162,000		163,000
B085	BELDAR	(BPS-02)	1	1	148,000		149,000
C089	CHOWKIDAR	(BPS-01)	1	1	144,000		145,000
N003	NAIB QASID	(BPS-01)	2	2	288,000		289,000
A012	**TOTAL ALLOWANCES**				**2,172,000**	**1,785,000**	**2,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,172,000**	**1,785,000**	**2,172,000**
A01202	House Rent Allowance				142,000	105,000	105,000
A01203	Conveyance Allowance				98,000	80,000	80,000
A01217	Medical Allowance				47,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				2,000		
A0122M	Adhoc Relief Allowance 2016				6,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0171	**EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD**					
A0122Y	Ad-hoc Relief Allowance 2017			3,000		
A0123G	Ad-hoc Relief Allowance-2018			2,000		
A0123P	Ad-hoc Relief A 2019			3,000		
A0123X	Adhoc Relief Allowance-2020			2,000		
A0124F	Adhoc Relief Allowance-2021			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			243,000	194,000	194,000
A0124S	Differential Allowance			522,000	418,000	418,000
A0124X	Adhoc Relief Allowance 2023			607,000	469,000	469,000
A0125E	Adhoc Relief Allowance-2024				358,000	376,000
A01270	Others			492,000	123,000	492,000
1	Other					492,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**251,000**	**253,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**151,000**	**151,000**	**151,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			119,000	119,000	119,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**77,000**
A03901	Stationery			19,000	19,000	21,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03970	Others			22,000	22,000	22,000
1	Others					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,000**	**39,000**	**39,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**20,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0171	**EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD**					
A13001	Transport			20,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD			**6,812,000**	**3,638,000**	**6,833,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0172	**CHIEF ENG IRRIGATION DEV: REGION-II HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,834,000**	**11,139,000**	**11,005,000**
A011	**TOTAL PAY**		**14**	**14**	**4,943,000**	**5,588,000**	**4,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,937,000**	**3,950,000**	**2,976,000**
A01101	Total Basic Pay Of Officer		4	4	2,748,000	3,743,000	2,759,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,604,000		1,610,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	705,000		708,000
A119	ASSISTANT	(BPS-16)	1	1	439,000	3,743,000	441,000
A01102	Personal pay				189,000	207,000	217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,006,000**	**1,638,000**	**2,014,000**
A01151	Total Basic Pay Other Staff		10	10	2,006,000	1,638,000	2,014,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	1,638,000	271,000
S181	STENOGRAPHER	(BPS-14)	1	1	270,000		271,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		238,000
J014	JUNIOR CLERK	(BPS-11)	1	1	224,000		225,000
D161	DRIVER	(BPS-04)	2	2	352,000		353,000
D003	DAFTARI	(BPS-02)	1	1	166,000		167,000
C089	CHOWKIDAR	(BPS-01)	1	1	162,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		326,000
A012	**TOTAL ALLOWANCES**				**6,891,000**	**5,551,000**	**6,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,891,000**	**5,551,000**	**6,015,000**
A01201	Senior Post Allowance				29,000	14,000	14,000
A01202	House Rent Allowance				423,000	222,000	222,000
A01203	Conveyance Allowance				187,000	182,000	182,000
A01217	Medical Allowance				201,000	148,000	148,000
A01224	Entertainment Allowance				14,000	7,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0172	**CHIEF ENG IRRIGATION DEV: REGION-II HYD**					
A01228	Orderly Allowance			586,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022			759,000	520,000	520,000
A0124S	Differential Allowance			1,619,000	1,116,000	1,116,000
A0124X	Adhoc Relief Allowance 2023			2,531,000	1,650,000	1,650,000
A0125E	Adhoc Relief Allowance-2024				1,278,000	1,342,000
A01270	Others			542,000	136,000	543,000
1	Other					543,000
A03	**TOTAL OPERATING EXPENSES**			**1,095,000**	**3,365,000**	**1,103,000**
A032	**TOTAL COMMUNICATIONS**			**111,000**	**290,000**	**113,000**
A03201	Postage and Telegraph			40,000	40,000	42,000
A03202	Telephone and Trunk call			71,000	250,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**654,000**	**2,000,000**	**654,000**
A03805	Travelling Allowance			130,000	300,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			524,000	1,700,000	524,000
A039	**TOTAL GENERAL**			**330,000**	**1,075,000**	**336,000**
A03901	Stationery			61,000	300,000	67,000
A03902	Printing and Publication			50,000	75,000	50,000
A03905	Newspapers Periodicals and Books			43,000	70,000	43,000
A03906	Uniforms and Protective Clothing				175,000	
A03970	Others			176,000	455,000	176,000
1	Others			176,000		176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,541,000**	**2,221,000**	**1,541,000**
A130	**TOTAL TRANSPORT**			**521,000**	**821,000**	**521,000**
A13001	Transport			521,000	821,000	521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0172 CHIEF ENG IRRIGATION DEV: REGION-II HYD					
A131 TOTAL MACHINERY AND EQUIPMENT			**500,000**	**500,000**	**500,000**
A13101 Machinery and Equipment			500,000	500,000	500,000
1 MACHINERY AND EQUIPMENT			500,000		
A132 TOTAL FURNITURE AND FIXTURE			**520,000**	**900,000**	**520,000**
A13201 Furniture and Fixture			520,000	900,000	520,000
CHIEF ENG IRRIGATION DEV: REGION-II HYD			**14,470,000**	**16,725,000**	**13,649,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0176	**LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,382,000**	**8,221,000**	**8,787,000**
A011	**TOTAL PAY**		**6**	**6**	**4,290,000**	**4,150,000**	**4,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,726,000**	**4,150,000**	**3,740,000**
A01101	Total Basic Pay Of Officer		3	3	3,691,000	4,150,000	3,705,000
D077	DIRECTOR	(BPS-19)	1	1	1,608,000		1,614,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	2,083,000		2,091,000
A119	ASSISTANT	(BPS-16)				4,150,000	
A01102	Personal pay				35,000		35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**564,000**		**567,000**
A01151	Total Basic Pay Other Staff		3	3	564,000		567,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	210,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	197,000		198,000
D161	DRIVER	(BPS-04)	1	1	157,000		158,000
A012	**TOTAL ALLOWANCES**				**3,092,000**	**4,071,000**	**4,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,092,000**	**4,071,000**	**4,480,000**
A01201	Senior Post Allowance					9,000	9,000
A01202	House Rent Allowance				289,000	244,000	244,000
A01203	Conveyance Allowance				133,000	111,000	111,000
A01217	Medical Allowance				85,000	101,000	101,000
A01224	Entertainment Allowance				7,000	10,000	
A01228	Orderly Allowance					174,000	174,000
A0124R	Ad-Hoc Relief Allowance-2022				334,000	385,000	385,000
A0124S	Differential Allowance				705,000	814,000	814,000
A0124X	Adhoc Relief Allowance 2023				1,041,000	1,185,000	1,185,000
A0125E	Adhoc Relief Allowance-2024					913,000	959,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0176 LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD					
A01270 Others			498,000	125,000	498,000
1 Other					498,000
LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD			**7,382,000**	**8,221,000**	**8,787,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0745	**PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,639,000**	**8,184,000**	**9,325,000**
A011	**TOTAL PAY**		**10**	**10**	**4,894,000**	**4,228,000**	**4,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,831,000**	**4,081,000**	**3,846,000**
A01101	Total Basic Pay Of Officer		4	4	3,642,000	3,945,000	3,657,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,362,000		1,367,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	882,000		886,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,398,000		1,404,000
A119	ASSISTANT	(BPS-16)				3,945,000	
A01102	Personal pay				189,000	136,000	189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,063,000**	**147,000**	**1,069,000**
A01151	Total Basic Pay Other Staff		6	6	1,063,000	147,000	1,069,000
S053	SENIOR CLERK	(BPS-14)				147,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	210,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	198,000		199,000
D230	DRAFTSMAN	(BPS-10)	1	1	192,000		193,000
T047	TRACER	(BPS-07)	1	1	174,000		175,000
C089	CHOWKIDAR	(BPS-01)	1	1	144,000		145,000
N003	NAIB QASID	(BPS-01)	1	1	145,000		146,000
A012	**TOTAL ALLOWANCES**				**3,745,000**	**3,956,000**	**4,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,745,000**	**3,956,000**	**4,410,000**
A01202	House Rent Allowance				207,000	269,000	269,000
A01203	Conveyance Allowance				125,000	94,000	94,000
A01217	Medical Allowance				127,000	155,000	155,000
A01224	Entertainment Allowance				6,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				435,000	390,000	390,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0745	**PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD**					
A0124S	Differential Allowance			879,000	767,000	767,000
A0124X	Adhoc Relief Allowance 2023			1,419,000	1,205,000	1,205,000
A0125E	Adhoc Relief Allowance-2024				935,000	982,000
A01270	Others			547,000	137,000	548,000
1	Other					548,000
A03	**TOTAL OPERATING EXPENSES**			**2,735,000**	**6,735,000**	**2,788,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**113,000**
A03201	Postage and Telegraph			50,000	50,000	53,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,400,000**	**5,400,000**	**1,400,000**
A03805	Travelling Allowance			800,000	800,000	800,000
A03806	Transportation of Goods			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	4,500,000	500,000
A039	**TOTAL GENERAL**			**1,225,000**	**1,225,000**	**1,275,000**
A03901	Stationery			500,000	500,000	550,000
A03902	Printing and Publication			400,000	400,000	400,000
A03905	Newspapers Periodicals and Books			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			250,000	250,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,325,000**	**127,325,000**	**112,325,000**
A130	**TOTAL TRANSPORT**			**350,000**	**350,000**	**350,000**
A13001	Transport			350,000	350,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**350,000**	**350,000**	**350,000**
A13201	Furniture and Fixture			350,000	350,000	350,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0745 PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD					
A134 TOTAL IRRIGATION WORKS			**111,625,000**	**126,625,000**	**111,625,000**
A13470 Others			111,625,000	126,625,000	111,625,000
81 Water From Lower Nara Canal RD-455 to Tar Hashim Via Jasro & construction reservoir			111,625,000		111,625,000
PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD			**123,699,000**	**142,244,000**	**124,438,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0784	**CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,883,000**	**1,104,000**	**1,591,000**
A011	**TOTAL PAY**		**1**	**1**	**991,000**	**600,000**	**995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**991,000**	**600,000**	**995,000**
A01101	Total Basic Pay Of Officer		1	1	991,000	600,000	995,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	991,000		995,000
A119	ASSISTANT	(BPS-16)				600,000	
A012	**TOTAL ALLOWANCES**				**892,000**	**504,000**	**596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**892,000**	**504,000**	**596,000**
A01201	Senior Post Allowance				10,000	10,000	10,000
A01202	House Rent Allowance				123,000	50,000	50,000
A01203	Conveyance Allowance				2,000		
A01217	Medical Allowance				34,000	34,000	34,000
A01224	Entertainment Allowance				5,000	2,000	
A01228	Orderly Allowance				195,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				130,000	55,000	55,000
A0124S	Differential Allowance				275,000	120,000	120,000
A0125E	Adhoc Relief Allowance-2024					118,000	124,000
A01270	Others				118,000	30,000	118,000
1	Other						118,000
A03	**TOTAL OPERATING EXPENSES**					**1,920,000**	
A032	**TOTAL COMMUNICATIONS**					**70,000**	
A03201	Postage and Telegraph					20,000	
A03202	Telephone and Trunk call					50,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,060,000**	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0784	**CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)**					
A03805	Travelling Allowance				60,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	
A039	**TOTAL GENERAL**				**790,000**	
A03901	Stationery				200,000	
A03902	Printing and Publication				100,000	
A03905	Newspapers Periodicals and Books				40,000	
A03906	Uniforms and Protective Clothing				50,000	
A03970	Others				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**600,000**	
A130	**TOTAL TRANSPORT**				**200,000**	
A13001	Transport				200,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**200,000**	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
	CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)			**1,883,000**	**3,624,000**	**1,591,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0785	**CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,109,000**	**30,000**	**118,000**
A011	**TOTAL PAY**		**1**		**991,000**		
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**991,000**		
A01101	Total Basic Pay Of Officer		1		991,000		
C061	CHIEF ENGINEER	(BPS-20)	1		991,000		
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**118,000**	**30,000**	**118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,000**	**30,000**	**118,000**
A01270	Others				118,000	30,000	118,000
1	Other						118,000
CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD					**1,109,000**	**30,000**	**118,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
HB0786	**CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,127,000**	**4,598,000**	**3,567,000**
A011	**TOTAL PAY**		**1**	**1**	**991,000**	**2,133,000**	**995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**991,000**	**2,133,000**	**995,000**
A01101	Total Basic Pay Of Officer		1	1	991,000	2,133,000	995,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	991,000		995,000
A119	ASSISTANT	(BPS-16)				2,133,000	
A012	**TOTAL ALLOWANCES**				**2,136,000**	**2,465,000**	**2,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,136,000**	**2,465,000**	**2,572,000**
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				197,000	192,000	192,000
A01203	Conveyance Allowance				63,000	76,000	76,000
A01217	Medical Allowance				54,000	55,000	55,000
A01224	Entertainment Allowance				8,000	7,000	
A01228	Orderly Allowance				313,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				208,000	202,000	202,000
A0124S	Differential Allowance				440,000	426,000	426,000
A0124X	Adhoc Relief Allowance 2023				719,000	670,000	670,000
A0125E	Adhoc Relief Allowance-2024					515,000	541,000
A01270	Others				118,000	30,000	118,000
1	Other						118,000
A03	**TOTAL OPERATING EXPENSES**				**5,400,000**	**11,750,000**	**5,600,000**
A032	**TOTAL COMMUNICATIONS**				**300,000**	**800,000**	**300,000**
A03201	Postage and Telegraph					200,000	
A03202	Telephone and Trunk call				300,000	600,000	300,000
A034	**TOTAL OCCUPANCY COSTS**				**1,500,000**	**3,000,000**	**1,650,000**
A03402	Rent for Office Building				1,500,000	3,000,000	1,650,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
HB0786	**CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,100,000	4,200,000	2,100,000
A03805	Travelling Allowance			500,000	1,000,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	3,200,000	1,600,000
A039	**TOTAL GENERAL**			1,500,000	3,750,000	1,550,000
A03901	Stationery			500,000	1,000,000	550,000
A03902	Printing and Publication				350,000	
A03905	Newspapers Periodicals and Books				150,000	
A03906	Uniforms and Protective Clothing				250,000	
A03970	Others			1,000,000	2,000,000	1,000,000
1	Others			1,000,000		1,000,000
A09	**TOTAL PHYSICAL ASSETS**			375,000	375,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			375,000	375,000	
A09601	Plant and Machinery			375,000	375,000	
03P	One Photocopier			375,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	3,700,000	1,500,000
A130	**TOTAL TRANSPORT**			500,000	1,000,000	500,000
A13001	Transport			500,000	1,000,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	1,200,000	500,000
A13101	Machinery and Equipment			500,000	1,200,000	500,000
1	MACHINERY AND EQUIPMENT			500,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0786 CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)					
A132 TOTAL FURNITURE AND FIXTURE			**500,000**	**1,500,000**	**500,000**
A13201 Furniture and Fixture			500,000	1,500,000	500,000
CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)			**10,402,000**	**20,423,000**	**10,667,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JK0048	**BEGARI DIVISION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**265,171,000**	**221,170,706**	**267,989,000**
A011	**TOTAL PAY**		**454**	**454**	**147,206,000**	**104,896,000**	**150,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,021,000**	**3,762,000**	**5,041,000**
A01101	Total Basic Pay Of Officer		5	5	5,021,000	3,762,000	5,041,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,297,000		1,302,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,084,000		3,096,000
A119	ASSISTANT	(BPS-16)				3,762,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	640,000		643,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**449**	**449**	**142,185,000**	**101,134,000**	**145,323,000**
A01151	Total Basic Pay Other Staff		449	449	142,165,000	101,097,000	142,735,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,951,000		1,959,000
H028	HEAD CLERK	(BPS-14)	1	1	487,000		489,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,904,000	101,097,000	3,920,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	459,000		461,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	429,000		431,000
J014	JUNIOR CLERK	(BPS-11)	12	12	4,848,000		4,867,000
S222	SUB ENGINEER	(BPS-11)	13	13	5,251,000		5,272,000
H035	HEAD DRAFTSMAN	(BPS-10)	1	1	391,000		393,000
A008	ABDAR	(BPS-09)	29	29	10,971,000		11,015,000
S044	SENIOR ACCOUNT' S CLERK	(BPS-09)	1	1	378,000		380,000
W046	WORK MISTRY	(BPS-07)	2	2	706,000		709,000
D229	DAROGHA	(BPS-05)	3	3	990,000		994,000
S124	SIGNALER	(BPS-05)	5	5	1,649,000		1,656,000
T001	TRACER	(BPS-05)	2	2	660,000		663,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JK0048	**BEGARI DIVISION JACOBABAD**						
T022	TELEPHONE OPERATOR	(BPS-05)	12	12	3,958,000		3,974,000
T047	TRACER	(BPS-05)	1	1	330,000		331,000
D014	DARAOGHAS	(BPS-04)	36	36	11,455,000		11,501,000
D161	DRIVER	(BPS-04)	5	5	1,591,000		1,597,000
K007	KHANSAMA	(BPS-04)	1	1	319,000		320,000
S218	SUB DAROGAH	(BPS-04)	3	3	955,000		959,000
K001	KHALASI	(BPS-02)	3	3	897,000		901,000
R032	REGULATION BELDAR	(BPS-02)	12	12	3,589,000		3,603,000
S290	SUB-DAROGHA	(BPS-02)	2	2	599,000		601,000
T016	TELEPHONE ATTENDANT	(BPS-02)	2	2	599,000		601,000
B026	BELDAR / COOLY	(BPS-01)	213	213	62,501,000		62,751,000
C089	CHOWKIDAR	(BPS-01)	16	16	4,695,000		4,714,000
C167	COOK	(BPS-01)	1	1	293,000		294,000
D143	DONKEY CART MAN	(BPS-01)	2	2	587,000		589,000
F012	FERO PRINTER	(BPS-01)	1	1	293,000		294,000
H065	HELPER COOK	(BPS-01)	1	1	293,000		294,000
K006	KHALASI	(BPS-01)	32	32	9,389,000		9,427,000
M022	MALHI	(BPS-01)	2	2	587,000		589,000
P023	PEONS	(BPS-01)	10	10	2,933,000		2,945,000
S199	STORE ATTENDANT	(BPS-01)	1	1	293,000		294,000
S261	SWEEPER	(BPS-01)	5	5	1,468,000		1,474,000
T021	TELEPHONE MUCCADAM	(BPS-01)	4	4	1,174,000		1,179,000
W016	WATER MAN	(BPS-01)	1	1	293,000		294,000
A01152	Personal pay				20,000	37,000	2,588,000
A012	**TOTAL ALLOWANCES**				**117,965,000**	**116,274,706**	**117,625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**117,965,000**	**115,520,750**	**117,625,000**
A01202	House Rent Allowance				6,251,000	5,350,000	1,157,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JK0048	**BEGARI DIVISION JACOBABAD**					
A01203	Conveyance Allowance			8,227,000	7,059,000	66,000
A01207	Washing Allowance			8,000	3,000	3,000
A0120D	Integrated Allowance			82,000	70,000	70,000
A0120Q	Fixed Daily Allowance			24,000	3,000	3,000
A01217	Medical Allowance			5,473,000	4,653,000	4,653,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121N	Personal Allowance				28,000	28,000
A0121T	Adhoc Relief Allowance 2013			2,000		
A0122C	Adhoc Relief Allowance - 2015			5,000		
A0122M	Adhoc Relief Allowance 2016			11,000	2,750	
A0122Y	Ad-hoc Relief Allowance 2017			7,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			16,000	4,000	
A0123P	Ad-hoc Relief A 2019			19,000	5,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,878,000	9,813,000	9,813,000
A0124S	Differential Allowance			26,827,000	22,391,000	22,391,000
A0124X	Adhoc Relief Allowance 2023			43,216,000	34,896,000	34,896,000
A0125E	Adhoc Relief Allowance-2024				27,248,000	28,610,000
A01270	Others			15,919,000	3,980,000	15,935,000
1	Other					15,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**753,956**	
A01274	Medical Charges				753,956	
A03	**TOTAL OPERATING EXPENSES**			**8,285,000**	**15,135,000**	**8,306,000**
A032	**TOTAL COMMUNICATIONS**			**336,000**	**536,000**	**337,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			320,000	520,000	320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,221,000**	**12,821,000**	**7,221,000**
A03805	Travelling Allowance			488,000	888,000	488,000
A03806	Transportation of Goods			47,000	97,000	47,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JK0048	**BEGARI DIVISION JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,686,000	11,836,000	6,686,000
A039	**TOTAL GENERAL**			**728,000**	**1,778,000**	**748,000**
A03901	Stationery			202,000	402,000	222,000
A03902	Printing and Publication			131,000	231,000	131,000
A03905	Newspapers Periodicals and Books			101,000	201,000	101,000
A03906	Uniforms and Protective Clothing			194,000	344,000	194,000
A03970	Others			100,000	600,000	100,000
1	Others					100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09	**TOTAL PHYSICAL ASSETS**			**267,000**	**267,000**	**112,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	**112,000**
A09201	Hardware			135,000	135,000	112,000
063	One Laser Printer			80,000		112,000
1W	One Scanner			55,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JK0048	**BEGARI DIVISION JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**181,000**	**183,881,000**	**181,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**195,000**	**95,000**
A13101	Machinery and Equipment			95,000	195,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**136,000**	**86,000**
A13201	Furniture and Fixture			86,000	136,000	86,000
A134	**TOTAL IRRIGATION WORKS**				**183,550,000**	
A13401	Main canal				138,750,000	
A13404	Slit Clearance				44,800,000	
BEGARI DIVISION JACOBABAD				**273,904,000**	**422,253,706**	**276,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JK0049	**EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,497,000**	**105,000**	**4,180,000**
A011	**TOTAL PAY**		**12**	**12**	**3,744,000**		**3,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,378,000**		**1,384,000**
A01101	Total Basic Pay Of Officer		1	1	1,378,000		1,384,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,378,000		1,384,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,366,000**		**2,377,000**
A01151	Total Basic Pay Other Staff		11	11	2,366,000		2,377,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	251,000		252,000
J014	JUNIOR CLERK	(BPS-11)	3	3	714,000		717,000
S222	SUB ENGINEER	(BPS-11)	1	1	238,000		239,000
D230	DRAFTSMAN	(BPS-10)	1	1	231,000		232,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	223,000		224,000
T047	TRACER	(BPS-05)	1	1	193,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	172,000		173,000
F012	FERO PRINTER	(BPS-01)	1	1	172,000		173,000
P023	PEONS	(BPS-01)	1	1	172,000		173,000
A012	**TOTAL ALLOWANCES**				**753,000**	**105,000**	**419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**753,000**	**105,000**	**419,000**
A01202	House Rent Allowance				36,000		
A01217	Medical Allowance				15,000		
A0124R	Ad-Hoc Relief Allowance-2022				44,000		
A0124S	Differential Allowance				93,000		
A0124X	Adhoc Relief Allowance 2023				146,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JK0049	**EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD**					
A01270	Others			419,000	105,000	419,000
1	Other					419,000
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**25,000**	**25,000**	**25,000**
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**267,000**	**267,000**	**154,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	**112,000**
A09201	Hardware			135,000	135,000	112,000
063	One Laser Printer			80,000		112,000
1W	One Scanner			55,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**42,000**
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JK0049	**EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD**					
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				245,553,000	
A134	**TOTAL IRRIGATION WORKS**				245,553,000	
A13401	Main canal				200,753,000	
A13404	Slit Clearance				44,800,000	
EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				**4,822,000**	**246,883,000**	**4,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JO0045	**KOTRI BARRAGE DIVISION JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**270,667,000**	**213,289,000**	**279,413,000**
A011	**TOTAL PAY**		**446**	**446**	**150,954,000**	**99,030,000**	**151,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,399,000**	**3,721,000**	**7,428,000**
A01101	Total Basic Pay Of Officer		9	9	7,399,000	3,721,000	7,428,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,149,000		1,154,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,550,000		4,568,000
A119	ASSISTANT	(BPS-16)				3,721,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	566,000		568,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	567,000		569,000
P118	PROGRAM OFFICER	(BPS-16)	1	1	567,000		569,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**437**	**437**	**143,555,000**	**95,309,000**	**144,121,000**
A01151	Total Basic Pay Other Staff		437	437	142,121,000	94,125,000	142,687,000
S053	SENIOR CLERK	(BPS-14)	10	10	5,006,000	94,125,000	5,026,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	470,000		472,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	439,000		441,000
J014	JUNIOR CLERK	(BPS-11)	10	10	4,146,000		4,163,000
S222	SUB ENGINEER	(BPS-11)	17	17	7,048,000		7,076,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	402,000		404,000
A008	ABDAR	(BPS-09)	1	1	389,000		391,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	389,000		391,000
F017	FIELD CHARGE MAN	(BPS-09)	2	2	776,000		779,000
P057	PLANT SUPERINTENDENT	(BPS-08)	1	1	376,000		378,000
E025	ELECTRICIAN GRADE-I	(BPS-07)	2	2	724,000		727,000
M062	MECHANIC	(BPS-07)	4	4	1,450,000		1,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JO0045	**KOTRI BARRAGE DIVISION JAMSHORO**						
B056	BOAT MAN WITH SMALL BOAT	(BPS-06)	7	7	2,453,000		2,463,000
P063	PLUMBER GRADE-I	(BPS-06)	1	1	351,000		352,000
C019	CARPENTER	(BPS-05)	2	2	678,000		681,000
E026	ELECTRICIAN GRADE-II	(BPS-05)	3	3	1,016,000		1,020,000
F038	FITTER	(BPS-05)	7	7	2,370,000		2,379,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	339,000		340,000
L071	LINE MAN	(BPS-05)	9	9	3,046,000		3,058,000
M042	MASSAN MISTRY	(BPS-05)	2	2	678,000		681,000
M089	METER READER	(BPS-05)	1	1	339,000		340,000
M173	MISTRY	(BPS-05)	17	17	5,754,000		5,777,000
P006	PAINTER	(BPS-05)	1	1	339,000		340,000
S124	SIGNALER	(BPS-05)	2	2	678,000		681,000
T022	TELEPHONE OPERATOR	(BPS-05)	9	9	3,046,000		3,058,000
T047	TRACER	(BPS-05)	3	3	1,016,000		1,020,000
U003	UNIT LEDGER KEEPER	(BPS-05)	1	1	339,000		340,000
B022	BEARER CUM COOK	(BPS-04)	1	1	326,000		327,000
C098	CHOWKIDAR CUM-MALHI	(BPS-04)	2	2	653,000		656,000
C167	COOK	(BPS-04)	1	1	326,000		327,000
D018	DAROGA	(BPS-04)	9	9	2,939,000		2,951,000
D161	DRIVER	(BPS-04)	1	1	326,000		327,000
H040	HEAD MALI	(BPS-04)	3	3	980,000		984,000
K007	KHANSAMA	(BPS-04)	1	1	326,000		327,000
L041	LAUNCH CAPTAIN	(BPS-04)	1	1	326,000		327,000
L042	LAUNCH DRIVER	(BPS-04)	1	1	326,000		327,000
M128	MOTOR DRIVER	(BPS-04)	2	2	653,000		656,000
P064	PLUMBER GRADE-II	(BPS-04)	1	1	326,000		327,000
P162	PUMP DRIVER	(BPS-04)	12	12	3,918,000		3,934,000
R033	REGULATION JAMSADER	(BPS-04)	1	1	326,000		327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JO0045	**KOTRI BARRAGE DIVISION JAMSHORO**						
G024	GAUGE READER	(BPS-03)	10	10	3,170,000		3,183,000
G030	GENERAL CLERK	(BPS-03)	1	1	317,000		318,000
A274	ASSISTANT PUMP DRIVER	(BPS-02)	13	13	3,992,000		4,008,000
A310	ASSISTANT WIRE MAN	(BPS-02)	12	12	3,686,000		3,701,000
B004	BAHASHTI	(BPS-02)	6	6	1,842,000		1,849,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	306,000		307,000
L040	LAUNCH ATTENDANT	(BPS-02)	1	1	306,000		307,000
L043	LAUNCH SARANG	(BPS-02)	1	1	306,000		307,000
M022	MALHI	(BPS-02)	20	20	6,141,000		6,166,000
R032	REGULATION BELDAR	(BPS-02)	51	51	15,661,000		15,724,000
S005	SANITARY JAMADAR	(BPS-02)	1	1	306,000		307,000
B017	BEARER / BOY MANAGER	(BPS-01)	7	7	2,100,000		2,108,000
B026	BELDAR / COOLY	(BPS-01)	59	59	17,767,000		17,838,000
B053	BOAT KHALASI	(BPS-01)	10	10	3,012,000		3,024,000
C089	CHOWKIDAR	(BPS-01)	25	25	7,528,000		7,558,000
C095	CHOWKIDAR CUM HELPER	(BPS-01)	1	1	301,000		302,000
C115	CLEANER	(BPS-01)	1	1	301,000		302,000
F012	FERO PRINTER	(BPS-01)	1	1	301,000		302,000
N003	NAIB QASID	(BPS-01)	11	11	3,312,000		3,325,000
S037	SECURITY GUARD	(BPS-01)	20	20	6,022,000		6,046,000
S255	SURVEY KHALASI	(BPS-01)	6	6	1,806,000		1,813,000
S261	SWEEPER	(BPS-01)	26	26	7,830,000		7,861,000
A01152	Personal pay				1,434,000	1,184,000	1,434,000
A012	**TOTAL ALLOWANCES**				**119,713,000**	**114,259,000**	**127,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,891,000**	**113,437,000**	**126,960,000**
A01202	House Rent Allowance				8,524,000	7,074,000	7,074,000
A01203	Conveyance Allowance				7,858,000	6,501,000	6,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JO0045	**KOTRI BARRAGE DIVISION JAMSHORO**					
A0120D	Integrated Allowance			68,000	60,000	60,000
A0120Q	Fixed Daily Allowance			5,000	4,000	4,000
A01217	Medical Allowance			5,405,000	4,496,000	4,496,000
A0121M	Adhoc Relief Allowance - 2012				29,000	
A0121Z	Adhoc Relief Allowance - 2014			50,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			11,494,000	9,249,000	9,249,000
A0124S	Differential Allowance			26,151,000	21,186,000	21,186,000
A0124X	Adhoc Relief Allowance 2023			43,140,000	32,926,000	32,926,000
A0125E	Adhoc Relief Allowance-2024				27,817,000	29,208,000
A01270	Others			16,196,000	4,049,000	16,212,000
1	Other					16,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**822,000**	**822,000**	**904,000**
A01274	Medical Charges			822,000	822,000	904,000
A03	**TOTAL OPERATING EXPENSES**			**4,538,000**	**4,538,000**	**4,543,000**
A032	**TOTAL COMMUNICATIONS**			**956,000**	**956,000**	**957,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			929,000	929,000	929,000
A033	**TOTAL UTILITIES**			**72,000**	**72,000**	**72,000**
A03301	Gas			72,000	72,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,237,000**	**2,237,000**	**2,237,000**
A03805	Travelling Allowance			307,000	307,000	307,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,922,000	1,922,000	1,922,000
A039	**TOTAL GENERAL**			**1,273,000**	**1,273,000**	**1,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JO0045	**KOTRI BARRAGE DIVISION JAMSHORO**					
A03901	Stationery			42,000	42,000	46,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			1,048,000	1,048,000	1,048,000
A03970	Others			155,000	155,000	155,000
1	Others					155,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			200,000	200,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	Furniture and Fixture			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			39,000	191,510,000	39,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	20,000
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A134	**TOTAL IRRIGATION WORKS**				191,471,000	
A13404	Slit Clearance				1,500,000	
A13470	Others				189,971,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JO0045 KOTRI BARRAGE DIVISION JAMSHORO					
KOTRI BARRAGE DIVISION JAMSHORO			**275,444,000**	**411,937,000**	**283,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JO0050	**SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**281,881,000**	**248,902,000**	**296,117,000**
A011	**TOTAL PAY**		**561**	**561**	**149,535,000**	**116,589,000**	**150,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,185,000**	**10,005,000**	**5,205,000**
A01101	Total Basic Pay Of Officer		6	6	4,996,000	10,001,000	5,016,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,007,000		1,011,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	3,191,000		3,204,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	798,000		801,000
A119	ASSISTANT	(BPS-16)				10,001,000	
A01102	Personal pay				189,000	4,000	189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**555**	**555**	**144,350,000**	**106,584,000**	**144,926,000**
A01151	Total Basic Pay Other Staff		555	555	144,065,000	106,484,000	144,641,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	398,000		400,000
B074	BULK MAN	(BPS-14)	1	1	398,000		400,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,195,000		1,200,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,992,000	106,484,000	2,000,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	375,000		377,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	5	5	1,195,000		1,200,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,310,000		2,319,000
S222	SUB ENGINEER	(BPS-11)	13	13	4,290,000		4,307,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	319,000		320,000
A008	ABDAR	(BPS-09)	13	13	4,017,000		4,033,000
C040	CHARGE MAN	(BPS-09)	10	10	3,090,000		3,102,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	309,000		310,000
K007	KHANSAMA	(BPS-07)	1	1	288,000		289,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JO0050 SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO					
M049 MECHANIC (BPS-07)	5	5	1,442,000		1,448,000
M062 MECHANIC (BPS-07)	7	7	2,020,000		2,028,000
B054 BOAT MAN (BPS-06)	1	1	279,000		280,000
B056 BOAT MAN WITH SMALL BOAT (BPS-06)	3	3	836,000		839,000
A117 ASKP (BPS-05)	5	5	1,346,000		1,351,000
B054 BOAT MAN (BPS-05)	1	1	268,000		269,000
C011 CANAL ASSISTANT CLERK (BPS-05)	2	2	539,000		541,000
D018 DAROGA (BPS-05)	7	7	1,885,000		1,893,000
D155 DRESSER (BPS-05)	1	1	268,000		269,000
E021 ELECTRICIAN (BPS-05)	5	5	1,346,000		1,351,000
E026 ELECTRICIAN GRADE-II (BPS-05)	5	5	1,346,000		1,351,000
F038 FITTER (BPS-05)	14	14	3,770,000		3,785,000
M042 MASSAN MISTRY (BPS-05)	1	1	268,000		269,000
M116 MOAZEN (BPS-05)	2	2	539,000		541,000
M136 MOTOR OPERATOR (BPS-05)	1	1	268,000		269,000
P061 PLUMBER (BPS-05)	3	3	807,000		810,000
P168 PUMP OPERATOR (BPS-05)	19	19	5,118,000		5,138,000
S147 SOUNDING MISTRY (BPS-05)	1	1	268,000		269,000
S470 SOLAR OPERATOR (BPS-05)	2	2	539,000		541,000
T022 TELEPHONE OPERATOR (BPS-05)	10	10	2,692,000		2,703,000
T047 TRACER (BPS-05)	1	1	268,000		269,000
W046 WORK MISTRY (BPS-05)	1	1	268,000		269,000
C094 CHOWKIDAR CUM COOK (BPS-04)	1	1	259,000		260,000
C098 CHOWKIDAR CUM-MALHI (BPS-04)	1	1	259,000		260,000
C167 COOK (BPS-04)	1	1	259,000		260,000
D018 DAROGA (BPS-04)	39	39	10,134,000		10,175,000
D161 DRIVER (BPS-04)	3	3	780,000		783,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JO0050	**SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO**						
G024	GAUGE READER	(BPS-04)	2	2	521,000		523,000
H064	HELPER	(BPS-04)	14	14	3,639,000		3,654,000
K007	KHANSAMA	(BPS-04)	1	1	259,000		260,000
M022	MALHI	(BPS-04)	3	3	780,000		783,000
M128	MOTOR DRIVER	(BPS-04)	3	3	780,000		783,000
M136	MOTOR OPERATOR	(BPS-04)	2	2	521,000		523,000
P080	POWER PLANT OPERATOR	(BPS-04)	4	4	1,040,000		1,044,000
P168	PUMP OPERATOR	(BPS-04)	8	8	2,078,000		2,086,000
S290	SUB-DAROGHA	(BPS-04)	2	2	521,000		523,000
H064	HELPER	(BPS-03)	29	29	7,315,000		7,344,000
H066	HELPER COOLLY	(BPS-03)	3	3	757,000		760,000
B026	BELDAR / COOLY	(BPS-02)	4	4	977,000		981,000
B084	BOY MESSENGER	(BPS-02)	3	3	732,000		735,000
C089	CHOWKIDAR	(BPS-02)	19	19	4,642,000		4,661,000
C221	COOLY	(BPS-02)	8	8	1,955,000		1,963,000
E021	ELECTRICIAN	(BPS-02)	1	1	244,000		245,000
G017	GATE KEEPER	(BPS-02)	2	2	490,000		492,000
H064	HELPER	(BPS-02)	1	1	244,000		245,000
K001	KHALASI	(BPS-02)	9	9	2,199,000		2,208,000
M002	MUCCADUM	(BPS-02)	36	36	8,797,000		8,832,000
M022	MALHI	(BPS-02)	5	5	1,222,000		1,227,000
N003	NAIB QASID	(BPS-02)	2	2	490,000		492,000
O004	OFFICE CHOWKIDAR	(BPS-02)	4	4	977,000		981,000
S202	STORE COOLLY	(BPS-02)	1	1	244,000		245,000
T090	TYNDAL	(BPS-02)	9	9	2,199,000		2,208,000
W016	WATER MAN	(BPS-02)	1	1	244,000		245,000
B015	BEAREAR	(BPS-01)	2	2	487,000		489,000
B026	BELDAR / COOLY	(BPS-01)	8	8	1,917,000		1,925,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JO0050	**SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO**						
C089	CHOWKIDAR	(BPS-01)	38	38	9,108,000		9,144,000
C115	CLEANER	(BPS-01)	2	2	480,000		482,000
D155	DRESSER	(BPS-01)	3	3	719,000		722,000
K001	KHALASI	(BPS-01)	9	9	2,156,000		2,165,000
M002	MUCCADUM	(BPS-01)	95	95	22,769,000		22,860,000
N003	NAIB QASID	(BPS-01)	4	4	959,000		963,000
P023	PEONS	(BPS-01)	9	9	2,156,000		2,165,000
S261	SWEEPER	(BPS-01)	5	5	1,200,000		1,205,000
A01152	Personal pay				285,000	100,000	285,000
A012	**TOTAL ALLOWANCES**				**132,346,000**	**132,313,000**	**145,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**131,994,000**	**131,961,000**	**145,599,000**
A01202	House Rent Allowance				7,785,000	6,490,000	6,490,000
A01203	Conveyance Allowance				10,104,000	8,512,000	8,512,000
A01207	Washing Allowance				66,000	58,000	58,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				6,896,000	5,757,000	5,757,000
A0121N	Personal Allowance				65,000	19,000	19,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0121Z	Adhoc Relief Allowance - 2014				9,000	3,000	
A01226	Computer Allowance				47,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				459,000	542,000	542,000
A0122Y	Ad-hoc Relief Allowance 2017					19,000	
A01233	Unattractive Area Allowance					10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018					16,000	
A0123P	Ad-hoc Relief A 2019					14,000	
A0123X	Adhoc Relief Allowance-2020					13,000	
A0124F	Adhoc Relief Allowance-2021					7,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JO0050	**SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022			12,923,000	10,873,000	10,873,000
A0124S	Differential Allowance			29,495,000	24,820,000	24,820,000
A0124X	Adhoc Relief Allowance 2023			47,967,000	38,789,000	38,789,000
A0125E	Adhoc Relief Allowance-2024				31,902,000	33,497,000
A01270	Others			16,154,000	4,039,000	16,170,000
1	Other					16,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**352,000**	**352,000**	**387,000**
A01274	Medical Charges			352,000	352,000	387,000
A03	**TOTAL OPERATING EXPENSES**			**37,938,000**	**37,938,000**	**37,992,000**
A032	**TOTAL COMMUNICATIONS**			**565,000**	**565,000**	**568,000**
A03201	Postage and Telegraph			60,000	60,000	63,000
A03202	Telephone and Trunk call			505,000	505,000	505,000
A033	**TOTAL UTILITIES**			**30,056,000**	**30,056,000**	**30,056,000**
A03302	Water			56,000	56,000	56,000
A03370	Others			30,000,000	30,000,000	30,000,000
003	M&R of 132 Dadu Canal Tail Pumping Station			30,000,000		30,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,855,000**	**4,855,000**	**4,855,000**
A03805	Travelling Allowance			373,000	373,000	373,000
A03806	Transportation of Goods			201,000	201,000	201,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,281,000	4,281,000	4,281,000
A039	**TOTAL GENERAL**			**2,462,000**	**2,462,000**	**2,513,000**
A03901	Stationery			511,000	511,000	562,000
A03902	Printing and Publication			401,000	401,000	401,000
A03905	Newspapers Periodicals and Books			129,000	129,000	129,000
A03906	Uniforms and Protective Clothing			257,000	257,000	257,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JO0050	**SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO**					
A03970	Others			1,164,000	1,164,000	1,164,000
1	Others					1,164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**793,000**	**988,986,168**	**793,000**
A130	**TOTAL TRANSPORT**			**280,000**	**280,000**	**280,000**
A13001	Transport			280,000	280,000	280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**257,000**	**257,000**	**257,000**
A13101	Machinery and Equipment			257,000	257,000	257,000
A132	**TOTAL FURNITURE AND FIXTURE**			**256,000**	**256,000**	**256,000**
A13201	Furniture and Fixture			256,000	256,000	256,000
A134	**TOTAL IRRIGATION WORKS**				**988,193,168**	
A13401	Main canal				24,740,000	
A13404	Slit Clearance				16,790,000	
A13470	Others				946,663,168	
	SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO			**320,612,000**	**1,275,826,168**	**334,902,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
JO0314	**CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,109,000**	**30,000**	**1,113,000**
A011	**TOTAL PAY**		**1**	**1**	**991,000**		**995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**991,000**		**995,000**
A01101	Total Basic Pay Of Officer		1	1	991,000		995,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	991,000		995,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**118,000**	**30,000**	**118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,000**	**30,000**	**118,000**
A01270	Others				118,000	30,000	118,000
1	Other						118,000
A03	**TOTAL OPERATING EXPENSES**					**8,300,000**	
A032	**TOTAL COMMUNICATIONS**					**200,000**	
A03201	Postage and Telegraph					100,000	
A03202	Telephone and Trunk call					100,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**					**3,200,000**	
A03805	Travelling Allowance					100,000	
A03806	Transportation of Goods					100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					3,000,000	
A039	**TOTAL GENERAL**					**4,900,000**	
A03901	Stationery					1,600,000	
A03902	Printing and Publication					100,000	
A03905	Newspapers Periodicals and Books					100,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JO0314	**CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)**					
A03906	Uniforms and Protective Clothing				100,000	
A03970	Others				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				7,000,000	
A130	**TOTAL TRANSPORT**				2,000,000	
A13001	Transport				2,000,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				2,000,000	
A13101	Machinery and Equipment				2,000,000	
A132	**TOTAL FURNITURE AND FIXTURE**				3,000,000	
A13201	Furniture and Fixture				3,000,000	
CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)				**1,109,000**	**15,330,000**	**1,113,000**

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0040	**BEGARI SINDH FEDERAL DIVISION KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**199,139,000**	**182,213,000**	**208,300,000**
A011	**TOTAL PAY**		**326**	**326**	**102,968,000**	**86,821,000**	**103,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,808,000**	**5,630,000**	**5,831,000**
A01101	Total Basic Pay Of Officer		6	6	5,790,000	5,617,000	5,813,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,242,000		1,247,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	985,000		989,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,951,000		2,963,000
A119	ASSISTANT	(BPS-16)				5,617,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	612,000		614,000
A01102	Personal pay				3,000		3,000
A01105	Qualification Pay				15,000	13,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**320**	**320**	**97,160,000**	**81,191,000**	**97,541,000**
A01151	Total Basic Pay Other Staff		320	320	96,791,000	80,855,000	97,172,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	473,000		475,000
H028	HEAD CLERK	(BPS-14)	1	1	473,000		475,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,892,000	80,855,000	1,900,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	444,000		446,000
P026	PESH IMAM	(BPS-12)	1	1	416,000		418,000
S222	SUB ENGINEER	(BPS-11)	11	11	4,310,000		4,327,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	380,000		382,000
A008	ABDAR	(BPS-09)	6	6	2,201,000		2,210,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	367,000		368,000
E021	ELECTRICIAN	(BPS-07)	1	1	343,000		344,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	9	9	3,084,000		3,096,000
M049	MECHANIC	(BPS-07)	1	1	343,000		344,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0040	**BEGARI SINDH FEDERAL DIVISION KASHMORE**						
B054	BOAT MAN	(BPS-06)	1	1	332,000		333,000
K007	KHANSAMA	(BPS-06)	1	1	332,000		333,000
M042	MASSAN MISTRY	(BPS-06)	1	1	332,000		333,000
D229	DAROGHA	(BPS-05)	3	3	959,000		963,000
G024	GAUGE READER	(BPS-05)	1	1	320,000		321,000
S124	SIGNALER	(BPS-05)	1	1	320,000		321,000
T022	TELEPHONE OPERATOR	(BPS-05)	13	13	4,156,000		4,173,000
T047	TRACER	(BPS-05)	1	1	320,000		321,000
T080	TRUCK DRIVER	(BPS-05)	1	1	320,000		321,000
C006	CAMEL MAN	(BPS-04)	1	1	307,000		308,000
D018	DAROGA	(BPS-04)	31	31	9,566,000		9,604,000
J003	JEEP DRIVER	(BPS-04)	4	4	1,235,000		1,240,000
P162	PUMP DRIVER	(BPS-04)	2	2	617,000		619,000
M022	MALHI	(BPS-02)	6	6	1,741,000		1,748,000
R032	REGULATION BELDAR	(BPS-02)	3	3	871,000		874,000
S218	SUB DAROGAH	(BPS-02)	2	2	580,000		582,000
B020	BEARER COOK	(BPS-01)	1	1	286,000		287,000
B085	BELDAR	(BPS-01)	146	146	41,545,000		41,711,000
C089	CHOWKIDAR	(BPS-01)	23	23	6,545,000		6,571,000
F012	FERO PRINTER	(BPS-01)	1	1	284,000		285,000
G009	GARDEN COOLLY	(BPS-01)	2	2	569,000		571,000
H069	HELPER MALHI	(BPS-01)	3	3	854,000		857,000
K001	KHALASI	(BPS-01)	14	14	3,984,000		4,000,000
O033	ORDINATE BELDAR	(BPS-01)	2	2	569,000		571,000
P023	PEONS	(BPS-01)	8	8	2,276,000		2,285,000
S145	SOUNDING BELDAR	(BPS-01)	2	2	569,000		571,000
S199	STORE ATTENDANT	(BPS-01)	1	1	284,000		285,000
S261	SWEEPER	(BPS-01)	3	3	854,000		857,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0040	**BEGARI SINDH FEDERAL DIVISION KASHMORE**						
T016	TELEPHONE ATTENDANT	(BPS-01)	3	3	854,000		857,000
T079	TRUCK CLEANER	(BPS-01)	1	1	284,000		285,000
A01152	Personal pay				369,000	336,000	369,000
A012	**TOTAL ALLOWANCES**				**96,171,000**	**95,392,000**	**104,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,687,000**	**94,907,000**	**104,396,000**
A01202	House Rent Allowance				4,983,000	4,110,000	4,110,000
A01203	Conveyance Allowance				6,765,000	5,693,000	5,693,000
A01207	Washing Allowance				13,000	11,000	11,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01217	Medical Allowance				4,590,000	3,784,000	3,784,000
A0121N	Personal Allowance				24,000	21,000	21,000
A0121Q	Audit and Accounts Allowance				82,000	73,000	73,000
A0122N	Special Conveyance Allowance to Disbaled Employees				205,000	278,000	278,000
A01239	Special Allowance				9,000		
A0124R	Ad-Hoc Relief Allowance-2022				9,739,000	8,121,000	8,121,000
A0124S	Differential Allowance				22,150,000	18,495,000	18,495,000
A0124X	Adhoc Relief Allowance 2023				36,006,000	28,742,000	28,742,000
A0125E	Adhoc Relief Allowance-2024					22,796,000	23,936,000
A01270	Others				11,118,000	2,780,000	11,129,000
1	Other						11,129,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**484,000**	**485,000**	**532,000**
A01274	Medical Charges				484,000	484,000	532,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**3,469,000**	**3,469,000**	**3,492,000**
A032	**TOTAL COMMUNICATIONS**				**227,000**	**227,000**	**231,000**
A03201	Postage and Telegraph				75,000	75,000	79,000
A03202	Telephone and Trunk call				152,000	152,000	152,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KK0040	**BEGARI SINDH FEDERAL DIVISION KASHMORE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,662,000	2,662,000	2,662,000
A03805	Travelling Allowance			609,000	609,000	609,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,053,000	2,053,000	2,053,000
A039	**TOTAL GENERAL**			580,000	580,000	599,000
A03901	Stationery			194,000	194,000	213,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			67,000	67,000	67,000
A03906	Uniforms and Protective Clothing			145,000	145,000	145,000
A03970	Others			119,000	119,000	119,000
1	Others					119,000
A09	**TOTAL PHYSICAL ASSETS**			552,000	552,000	134,000
A092	**TOTAL COMPUTER EQUIPMENT**			420,000	420,000	134,000
A09201	Hardware			420,000	420,000	134,000
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		112,000
73	One UPS			60,000		
D33	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KK0040	**BEGARI SINDH FEDERAL DIVISION KASHMORE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**426,000**	**137,379,000**	**426,000**
A130	**TOTAL TRANSPORT**			**146,000**	**146,000**	**146,000**
A13001	Transport			146,000	146,000	146,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**146,000**	**146,000**	**146,000**
A13101	Machinery and Equipment			146,000	146,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**134,000**
A13201	Furniture and Fixture			134,000	134,000	134,000
A134	**TOTAL IRRIGATION WORKS**				**136,953,000**	
A13402	Feeder canal				83,421,000	
A13404	Slit Clearance				26,600,000	
A13470	Others				26,932,000	
BEGARI SINDH FEDERAL DIVISION KASHMORE				**203,586,000**	**323,613,000**	**212,352,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0041	**GUDU BARRAGE DIVISION KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**268,338,000**	**248,585,000**	**283,117,000**
A011	**TOTAL PAY**		**446**	**446**	**139,450,000**	**118,309,000**	**140,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,035,000**	**3,442,000**	**6,058,000**
A01101	Total Basic Pay Of Officer		8	8	5,790,000	3,383,000	5,813,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	974,000		978,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	771,000		774,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	3,085,000		3,097,000
A119	ASSISTANT	(BPS-16)				3,383,000	
A963	ASSISTANT CHEMIST	(BPS-16)	1	1	479,000		481,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	481,000		483,000
A01102	Personal pay				245,000	59,000	245,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**438**	**438**	**133,415,000**	**114,867,000**	**133,943,000**
A01151	Total Basic Pay Other Staff		438	438	132,805,000	114,304,000	133,333,000
C952	CHEMICALATTENDANT	(BPS-14)	1	1	469,000		471,000
D135	DIVISIONAL HEAD CLERK	(BPS-14)	1	1	469,000		471,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,879,000	114,304,000	1,887,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	442,000		444,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	413,000		415,000
P026	PESH IMAM	(BPS-12)	1	1	413,000		415,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,945,000		1,953,000
S222	SUB ENGINEER	(BPS-11)	15	15	5,833,000		5,856,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	376,000		378,000
A008	ABDAR	(BPS-09)	2	2	728,000		731,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	364,000		365,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0041	**GUDU BARRAGE DIVISION KASHMORE**						
A295	ASSISTANT STORE KEEPER	(BPS-09)	1	1	364,000		365,000
F053	FORAMENS	(BPS-09)	2	2	728,000		731,000
A109	ARMATURE WINDER	(BPS-07)	1	1	341,000		342,000
D140	DIVISIONAL STORE KEEPER	(BPS-07)	1	1	341,000		342,000
E021	ELECTRICIAN	(BPS-07)	9	9	3,059,000		3,071,000
H048	HEAD STORE KEEPER	(BPS-07)	1	1	341,000		342,000
M049	MECHANIC	(BPS-07)	3	3	1,021,000		1,025,000
M042	MASSAN MISTRY	(BPS-06)	2	2	657,000		660,000
M133	MOTOR LAUNCH CAPTAIN	(BPS-06)	1	1	328,000		329,000
P061	PLUMBER	(BPS-06)	1	1	328,000		329,000
C019	CARPENTER	(BPS-05)	1	1	317,000		318,000
F038	FITTER	(BPS-05)	12	12	3,808,000		3,823,000
G024	GAUGE READER	(BPS-05)	6	6	1,903,000		1,911,000
G030	GENERAL CLERK	(BPS-05)	1	1	317,000		318,000
M089	METER READER	(BPS-05)	2	2	635,000		638,000
P006	PAINTER	(BPS-05)	2	2	635,000		638,000
P090	PRESSURE PIPE MISTRY	(BPS-05)	1	1	317,000		318,000
S124	SIGNALER	(BPS-05)	1	1	317,000		318,000
T022	TELEPHONE OPERATOR	(BPS-05)	13	13	4,124,000		4,140,000
T047	TRACER	(BPS-05)	1	1	317,000		318,000
T080	TRUCK DRIVER	(BPS-05)	3	3	952,000		956,000
W025	WELDER	(BPS-05)	2	2	635,000		638,000
W046	WORK MISTRY	(BPS-05)	7	7	2,221,000		2,230,000
C167	COOK	(BPS-04)	2	2	613,000		615,000
D016	DARK ROOM ATTENDANT	(BPS-04)	21	21	6,430,000		6,456,000
D161	DRIVER	(BPS-04)	1	1	305,000		306,000
H015	HAWALDAR	(BPS-04)	1	1	305,000		306,000
H040	HEAD MALI	(BPS-04)	2	2	613,000		615,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0041	**GUDU BARRAGE DIVISION KASHMORE**						
J003	JEEP DRIVER	(BPS-04)	3	3	917,000		921,000
L071	LINE MAN	(BPS-04)	3	3	917,000		921,000
M134	MOTOR LAUNCH DRIVER	(BPS-04)	3	3	917,000		921,000
N008	NAVIGATOR	(BPS-04)	3	3	917,000		921,000
P047	PIPE FITTER	(BPS-04)	1	1	305,000		306,000
P162	PUMP DRIVER	(BPS-04)	9	9	2,756,000		2,767,000
S040	SECURITY SERGEANT	(BPS-04)	3	3	917,000		921,000
S205	STORE ISSURE	(BPS-04)	1	1	305,000		306,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	305,000		306,000
W030	WELDING PLANT OPERATOR	(BPS-04)	1	1	305,000		306,000
W034	WENCH OPERATOR	(BPS-04)	20	20	6,123,000		6,147,000
A231	ASSISTANT FITTER	(BPS-03)	1	1	297,000		298,000
S209	STORE MAN	(BPS-03)	1	1	297,000		298,000
A088	AIR COM PRESSURE DRIVER	(BPS-02)	1	1	288,000		289,000
A310	ASSISTANT WIRE MAN	(BPS-02)	13	13	3,743,000		3,758,000
J047	JAMADAR	(BPS-02)	3	3	864,000		867,000
M022	MALHI	(BPS-02)	10	10	2,879,000		2,891,000
M041	MASSAN HELPER	(BPS-02)	1	1	288,000		289,000
M132	MOTOR LAUNCH ATTENDANT	(BPS-02)	2	2	575,000		577,000
P007	PAINTER HELPER	(BPS-02)	1	1	288,000		289,000
S037	SECURITY GUARD	(BPS-02)	2	2	575,000		577,000
S038	SECURITY JAMADAR	(BPS-02)	3	3	864,000		867,000
B015	BEAREAR	(BPS-01)	1	1	283,000		284,000
B051	BLOUCK OWNER	(BPS-01)	8	8	2,258,000		2,267,000
B054	BOAT MAN	(BPS-01)	2	2	565,000		567,000
B085	BELDAR	(BPS-01)	50	50	14,118,000		14,174,000
C014	CANAL GATE KEEPER	(BPS-01)	4	4	1,130,000		1,135,000
C089	CHOWKIDAR	(BPS-01)	31	31	8,754,000		8,789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0041	**GUDU BARRAGE DIVISION KASHMORE**						
C109	CLEANER	(BPS-01)	4	4	1,130,000		1,135,000
C174	COOLEY	(BPS-01)	12	12	3,388,000		3,402,000
F047	FITTER HELPER	(BPS-01)	22	22	6,213,000		6,238,000
H064	HELPER	(BPS-01)	3	3	847,000		850,000
K006	KHALASI	(BPS-01)	2	2	565,000		567,000
P023	PEONS	(BPS-01)	7	7	1,976,000		1,984,000
S037	SECURITY GUARD	(BPS-01)	48	48	13,556,000		13,610,000
S261	SWEEPER	(BPS-01)	14	14	3,954,000		3,970,000
T016	TELEPHONE ATTENDANT	(BPS-01)	10	10	2,823,000		2,834,000
A01152	Personal pay				610,000	563,000	610,000
A012	**TOTAL ALLOWANCES**				**128,888,000**	**130,276,000**	**143,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,833,000**	**130,221,000**	**143,055,000**
A01202	House Rent Allowance				6,218,000	5,568,000	5,568,000
A01203	Conveyance Allowance				8,606,000	7,561,000	7,561,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A0120Q	Fixed Daily Allowance				48,000	37,000	37,000
A01217	Medical Allowance				5,817,000	5,205,000	5,205,000
A0121N	Personal Allowance				24,000	21,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	577,000	577,000
A01239	Special Allowance					33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022				13,257,000	11,167,000	11,167,000
A0124S	Differential Allowance				30,279,000	25,666,000	25,666,000
A0124X	Adhoc Relief Allowance 2023				49,527,000	39,277,000	39,277,000
A0125E	Adhoc Relief Allowance-2024					31,342,000	32,909,000
A01270	Others				15,003,000	3,751,000	15,018,000
1	Other						15,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**55,000**	**55,000**	**61,000**
A01274	Medical Charges				55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KK0041	**GUDU BARRAGE DIVISION KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			**7,528,000**	**13,278,000**	**7,549,000**
A032	**TOTAL COMMUNICATIONS**			**203,000**	**203,000**	**204,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			183,000	183,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,366,000**	**11,866,000**	**6,366,000**
A03805	Travelling Allowance			494,000	994,000	494,000
A03806	Transportation of Goods			12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,860,000	10,860,000	5,860,000
A039	**TOTAL GENERAL**			**959,000**	**1,209,000**	**979,000**
A03901	Stationery			198,000	198,000	218,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			406,000	406,000	406,000
A03970	Others			280,000	530,000	280,000
1	Others					280,000
A09	**TOTAL PHYSICAL ASSETS**			**332,000**	**332,000**	**112,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**112,000**
A09201	Hardware			200,000	200,000	112,000
063	One Laser Printer			80,000		112,000
UP2	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KK0041 GUDU BARRAGE DIVISION KASHMORE					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A09701 Furniture and fixtures			100,000	100,000	
001 Furniture and Fixtures				100,000	
01 Furniture and Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			92,000	271,167,000	92,000
A130 TOTAL TRANSPORT			42,000	92,000	42,000
A13001 Transport			42,000	92,000	42,000
A131 TOTAL MACHINERY AND EQUIPMENT			26,000	76,000	26,000
A13101 Machinery and Equipment			26,000	76,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			24,000	74,000	24,000
A13201 Furniture and Fixture			24,000	74,000	24,000
A134 TOTAL IRRIGATION WORKS				270,925,000	
A13401 Main canal				58,191,000	
A13402 Feeder canal				37,749,000	
A13470 Others				174,985,000	
GUDU BARRAGE DIVISION KASHMORE			**276,290,000**	**533,362,000**	**290,870,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0042	**KANDHKOT DIVISION KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**242,413,000**	**224,984,000**	**258,694,000**
A011	**TOTAL PAY**		**383**	**383**	**128,490,000**	**107,097,000**	**129,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,681,000**	**6,020,000**	**6,708,000**
A01101	Total Basic Pay Of Officer		7	7	6,681,000	6,020,000	6,708,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,296,000		1,301,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,106,000		4,122,000
A119	ASSISTANT	(BPS-16)				6,020,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	640,000		643,000
E064	EQUIPMENT OPERATOR	(BPS-16)	1	1	639,000		642,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**376**	**376**	**121,809,000**	**101,077,000**	**122,295,000**
A01151	Total Basic Pay Other Staff		376	376	121,529,000	100,865,000	122,015,000
C010	CANAL ASSISTANT	(BPS-14)	2	2	1,003,000		1,007,000
H028	HEAD CLERK	(BPS-14)	1	1	503,000		505,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,510,000	100,865,000	3,524,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	472,000		474,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	416,000		418,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,321,000		3,334,000
S222	SUB ENGINEER	(BPS-11)	10	10	4,152,000		4,169,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-10)	1	1	403,000		405,000
A008	ABDAR	(BPS-09)	20	20	7,776,000		7,807,000
S124	SIGNALER	(BPS-06)	1	1	351,000		352,000
G024	GAUGE READER	(BPS-05)	2	2	679,000		682,000
T022	TELEPHONE OPERATOR	(BPS-05)	14	14	4,745,000		4,764,000
T047	TRACER	(BPS-05)	1	1	339,000		340,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0042	**KANDHKOT DIVISION KASHMORE**						
C167	COOK	(BPS-04)	2	2	653,000		656,000
D014	DARAOGHAS	(BPS-04)	39	39	12,754,000		12,805,000
J003	JEEP DRIVER	(BPS-04)	3	3	981,000		985,000
P162	PUMP DRIVER	(BPS-04)	1	1	326,000		327,000
P168	PUMP OPERATOR	(BPS-04)	1	1	326,000		327,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	326,000		327,000
R032	REGULATION BELDAR	(BPS-02)	10	10	3,076,000		3,088,000
S218	SUB DAROGAH	(BPS-02)	3	3	921,000		925,000
B085	BELDAR	(BPS-01)	176	176	53,084,000		53,296,000
C089	CHOWKIDAR	(BPS-01)	21	21	6,333,000		6,358,000
G009	GARDEN COOLLY	(BPS-01)	1	1	301,000		302,000
K006	KHALASI	(BPS-01)	33	33	9,953,000		9,993,000
P023	PEONS	(BPS-01)	9	9	2,714,000		2,725,000
S261	SWEEPER	(BPS-01)	4	4	1,207,000		1,212,000
T016	TELEPHONE ATTENDANT	(BPS-01)	3	3	904,000		908,000
A01152	Personal pay				280,000	212,000	280,000
A012	**TOTAL ALLOWANCES**				**113,923,000**	**117,887,000**	**129,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**113,893,000**	**117,855,000**	**129,658,000**
A01202	House Rent Allowance				5,991,000	5,429,000	5,429,000
A01203	Conveyance Allowance				8,025,000	7,353,000	7,353,000
A01207	Washing Allowance				18,000	14,000	14,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01217	Medical Allowance				5,213,000	4,860,000	4,860,000
A0121N	Personal Allowance				119,000	106,000	106,000
A0122N	Special Conveyance Allowance to Disbaled Employees					873,000	873,000
A0122Y	Ad-hoc Relief Allowance 2017				21,000	7,000	
A01238	Charge Allowance				20,000	10,000	10,000
A01239	Special Allowance					79,000	79,000
A0124R	Ad-Hoc Relief Allowance-2022				11,567,000	9,977,000	9,977,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KK0042	**KANDHKOT DIVISION KASHMORE**					
A0124S	Differential Allowance			26,311,000	22,886,000	22,886,000
A0124X	Adhoc Relief Allowance 2023			42,713,000	35,254,000	35,254,000
A0125E	Adhoc Relief Allowance-2024				27,531,000	28,908,000
A01270	Others			13,892,000	3,473,000	13,906,000
1	Other					13,906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**32,000**	**33,000**
A01274	Medical Charges			30,000	30,000	33,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**3,514,000**	**3,514,000**	**3,540,000**
A032	**TOTAL COMMUNICATIONS**			**299,000**	**299,000**	**301,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			269,000	269,000	269,000
A033	**TOTAL UTILITIES**			**58,000**	**58,000**	**58,000**
A03302	Water			58,000	58,000	58,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,985,000**	**1,985,000**	**1,985,000**
A03805	Travelling Allowance			485,000	485,000	485,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**1,172,000**	**1,172,000**	**1,196,000**
A03901	Stationery			235,000	235,000	259,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			194,000	194,000	194,000
A03906	Uniforms and Protective Clothing			468,000	468,000	468,000
A03970	Others			247,000	247,000	247,000
1	Others					247,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KK0042	**KANDHKOT DIVISION KASHMORE**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			112,000	249,182,000	112,000
A130	**TOTAL TRANSPORT**			26,000	26,000	26,000
A13001	Transport			26,000	26,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A134	**TOTAL IRRIGATION WORKS**				249,070,000	
A13401	Main canal				182,565,000	
A13402	Feeder canal				56,705,000	
A13404	Slit Clearance				9,800,000	
KANDHKOT DIVISION KASHMORE				**246,039,000**	**478,780,000**	**262,346,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KK0043	**EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,454,000**	**540,000**	**4,458,000**
A011	**TOTAL PAY**		**12**	**12**	**3,878,000**	**300,000**	**3,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,402,000**	**300,000**	**1,408,000**
A01101	Total Basic Pay Of Officer		1	1	1,378,000	300,000	1,384,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,378,000		1,384,000
A119	ASSISTANT	(BPS-16)				300,000	
A01102	Personal pay				24,000		24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,476,000**		**2,487,000**
A01151	Total Basic Pay Other Staff		11	11	2,476,000		2,487,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	268,000		269,000
J014	JUNIOR CLERK	(BPS-11)	2	2	508,000		510,000
S222	SUB ENGINEER	(BPS-11)	1	1	254,000		255,000
D230	DRAFTSMAN	(BPS-10)	1	1	245,000		246,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	237,000		238,000
G024	GAUGE READER	(BPS-05)	1	1	206,000		207,000
T047	TRACER	(BPS-05)	1	1	206,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		185,000
F012	FERO PRINTER	(BPS-01)	1	1	184,000		185,000
P023	PEONS	(BPS-01)	1	1	184,000		185,000
A012	**TOTAL ALLOWANCES**				**576,000**	**240,000**	**563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**576,000**	**240,000**	**563,000**
A01202	House Rent Allowance				24,000	24,000	24,000
A01203	Conveyance Allowance				21,000	21,000	21,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KK0043	**EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI**					
A01217	Medical Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			31,000	31,000	31,000
A0124S	Differential Allowance			62,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024				23,000	24,000
A01270	Others			430,000	108,000	430,000
1	Other					430,000
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**150,000**	**150,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**125,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			122,000	122,000	122,000
A039	**TOTAL GENERAL**			**25,000**	**25,000**	**25,000**
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**271,833,000**	
A134	**TOTAL IRRIGATION WORKS**				**271,833,000**	
A13401	Main canal				197,033,000	
A13404	Slit Clearance				74,800,000	
EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI				**4,604,000**	**272,523,000**	**4,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KQ0475 M&R (HEAD WORKS)					
A13 TOTAL REPAIRS AND MAINTENANCE			**343,797,000**		**343,797,000**
A134 TOTAL IRRIGATION WORKS			**343,797,000**		**343,797,000**
A13470 Others			343,797,000		343,797,000
11 Sukkur Barrage (Head Works)			97,172,000		97,172,000
12 Gudu Barrage (Head Works)			131,129,000		131,129,000
13 Kotri Barrage (Head Works)			97,911,000		97,911,000
77 IRSA			17,585,000		17,585,000
M&R (HEAD WORKS)			**343,797,000**		**343,797,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KQ0476 M&R MAIN CANALS/FEEDERS					
A13 TOTAL REPAIRS AND MAINTENANCE			2,751,635,000	2,000	2,751,635,000
A134 TOTAL IRRIGATION WORKS			2,751,635,000	2,000	2,751,635,000
A13401 Main canal			1,907,008,000		1,907,008,000
10 Khirthar Canal			55,787,000		55,787,000
11 Nasrat Canal			110,850,000		110,850,000
12 Nasir Canal			80,440,000		80,440,000
13 Khipro Canal			30,000,000		30,000,000
14 Danister (Ex.Indus Feeding Manchar)			6,064,000		6,064,000
15 Begari Canal			177,500,000		177,500,000
16 Desert Canal			133,130,000		133,130,000
17 Unhar Canal			62,003,000		62,003,000
18 Sindh Canal			17,949,000		17,949,000
19 Fall Garhi Hassan			25,468,000		25,468,000
2 Rice Canal			40,021,000		40,021,000
20 Guni Branch (Ex. Fuleli)			104,173,000		104,173,000
21 Pinyari Branch (Ex. Pinyari Feeder Lower)			46,085,000		46,085,000
22 Daro Branch (Ex. Pinyari)			30,319,000		30,319,000
23 Mirwah Talhar (Ex.Fuleli)			41,621,000		41,621,000
24 Sakro Branch (Ex.K.B Feeder Lower)			45,599,000		45,599,000
25 Oderolal (Ex.K.B Feeder Lower)			18,798,000		18,798,000
3 N.W Canal			49,665,000		49,665,000
31 West Division Khairpur (R.M.C)			68,510,000		68,510,000
32 Rohri Division Moro (R.M.C)			59,275,000		59,275,000
33 Dad Division Nawabshah (R.M.C)			110,850,000		110,850,000
34 Hala Division Hala (R.M.C)			159,400,000		159,400,000
35 Nasir Division Hyderabad (R.M.C)			91,595,000		91,595,000
36 Barrage Division Sukkur (R.M.C)			5,821,000		5,821,000
39 Rainee Canal			18,191,000		18,191,000
40 Barrage Division Sukkur 0 to 23 (23) Rds			22,183,000		22,183,000
41 Northern Dadu Division 23 to 420 (397) Rds			43,061,000		43,061,000
42 Southern Dadu Division 420 to 612 (192) Rds			19,768,000		19,768,000
43 Shahbaz Division 612 to 658 (460 Rds			18,676,000		18,676,000
44 Rohri Division Kandiaro (R.M.C)			119,186,000		119,186,000
6 Ghar Canal			6,913,000		6,913,000
7 Dhamrao Canal			6,913,000		6,913,000
8 Mehar Canal			6,913,000		6,913,000
9 Warah Canal			74,281,000		74,281,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KQ0476 M&R MAIN CANALS/FEEDERS					
A13402 Feeder canal			844,627,000	2,000	844,627,000
10 K.B Feeder (Including K.B Feeder Lower)			43,416,000		43,416,000
11 Akram Wah (Feeder)			97,020,000		97,020,000
12 K.B Feeder(Mir Rasool Bux) Link Canal			30,319,000		30,319,000
13 Mirpur Division @ Mirpur Mathelo			116,110,000		116,110,000
14 Ghotki Division Ghotki			86,600,000		86,600,000
2 Khairpur Feeder East			88,078,000		88,078,000
3 Khairpur Feeder West			44,872,000		44,872,000
4 Begari Sindh Feeder			111,270,000		111,270,000
5 Desert Pat Feeder			25,010,000		25,010,000
7 Pat Feeder (From Head to RD 125)			32,705,000		32,705,000
8 Fuleli Feeder			117,079,000		117,079,000
9 Pinyar Feeder			52,148,000		52,148,000
M&R MAIN CANALS/FEEDERS			**2,751,635,000**	**2,000**	**2,751,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KQ0477 SILT CLEARANCE					
A13 TOTAL REPAIRS AND MAINTENANCE			**933,818,000**		**933,818,000**
A134 TOTAL IRRIGATION WORKS			**933,818,000**		**933,818,000**
A13404 Slit Clearance			933,818,000		933,818,000
01 Silt Clearance			933,818,000		933,818,000
SILT CLEARANCE			**933,818,000**		**933,818,000**

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KQ0481 VIII. O&M CHARGES OF MALIR RIVER					
A13 TOTAL REPAIRS AND MAINTENANCE			**11,158,000**		**11,158,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**6,550,000**		**6,550,000**
A13301 Office Buildings			2,790,000		2,790,000
1 Office Buildings			2,790,000		2,790,000
A13302 Residential Buildings			3,760,000		3,760,000
1 Residential Buildings (M&R)			3,760,000		3,760,000
A134 TOTAL IRRIGATION WORKS			**4,608,000**		**4,608,000**
A13470 Others			4,608,000		4,608,000
1 Others			4,608,000		4,608,000
VIII. O&M CHARGES OF MALIR RIVER			**11,158,000**		**11,158,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KQ2713	**CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,110,000**	**4,953,000**	**3,649,000**
A011	**TOTAL PAY**		**1**	**1**	**991,000**	**2,405,000**	**995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**991,000**	**2,405,000**	**995,000**
A01101	Total Basic Pay Of Officer		1	1	991,000	2,405,000	995,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	991,000		995,000
A119	ASSISTANT	(BPS-16)				2,405,000	
A012	**TOTAL ALLOWANCES**				**3,119,000**	**2,548,000**	**2,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,119,000**	**2,548,000**	**2,654,000**
A01201	Senior Post Allowance				25,000	16,000	16,000
A01202	House Rent Allowance				403,000	197,000	197,000
A01203	Conveyance Allowance				133,000	63,000	63,000
A01217	Medical Allowance				145,000	59,000	59,000
A01224	Entertainment Allowance				15,000	8,000	
A01228	Orderly Allowance				508,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				338,000	208,000	208,000
A0124S	Differential Allowance				715,000	440,000	440,000
A0124X	Adhoc Relief Allowance 2023				719,000	685,000	685,000
A0125E	Adhoc Relief Allowance-2024					529,000	555,000
A01270	Others				118,000	30,000	118,000
1	Other						118,000
CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)					**4,110,000**	**4,953,000**	**3,649,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KQ2714	**CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,109,000**	**30,000**	**1,113,000**
A011	**TOTAL PAY**		**1**	**1**	**991,000**		**995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**991,000**		**995,000**
A01101	Total Basic Pay Of Officer		1	1	991,000		995,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	991,000		995,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**118,000**	**30,000**	**118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,000**	**30,000**	**118,000**
A01270	Others				118,000	30,000	118,000
1	Other						118,000
CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)					**1,109,000**	**30,000**	**1,113,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KQ2715	**CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,109,000	30,000	1,113,000
A011	**TOTAL PAY**		1	1	991,000		995,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	991,000		995,000
A01101	Total Basic Pay Of Officer		1	1	991,000		995,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	991,000		995,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				118,000	30,000	118,000
A012-1	**TOTAL REGULAR ALLOWANCES**				118,000	30,000	118,000
A01270	Others				118,000	30,000	118,000
1	Other						118,000
CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)					**1,109,000**	**30,000**	**1,113,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KX0066	**WEST DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**577,073,000**	**405,514,804**	**592,754,000**
A011	**TOTAL PAY**		**770**	**770**	**359,344,000**	**192,836,000**	**361,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,080,000**	**8,080,000**	**10,121,000**
A01101	Total Basic Pay Of Officer		9	9	9,996,000	8,060,000	10,037,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,420,000		1,426,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	7	7	7,876,000		7,908,000
A119	ASSISTANT	(BPS-16)				8,060,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	700,000		703,000
A01102	Personal pay				84,000	20,000	84,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**761**	**761**	**349,264,000**	**184,756,000**	**351,334,000**
A01151	Total Basic Pay Other Staff		761	761	348,789,000	183,656,000	350,179,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	457,000		459,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,828,000		1,835,000
S053	SENIOR CLERK	(BPS-14)	10	10	4,570,000	183,656,000	4,588,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	430,000		432,000
P026	PESH IMAM	(BPS-13)	1	1	430,000		432,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	402,000		404,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	6	6	2,406,000		2,416,000
J014	JUNIOR CLERK	(BPS-11)	12	12	4,540,000		4,558,000
S222	SUB ENGINEER	(BPS-11)	17	17	6,433,000		6,459,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	367,000		368,000
A008	ABDAR	(BPS-09)	27	27	19,681,000		19,760,000
M049	MECHANIC	(BPS-09)	1	1	355,000		356,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	355,000		356,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KX0066	**WEST DIVISION KHAIRPUR**						
M042	MASSAN MISTRY	(BPS-07)	2	2	661,000		664,000
D229	DAROGHA	(BPS-05)	6	6	1,854,000		1,861,000
G024	GAUGE READER	(BPS-05)	3	3	925,000		929,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	307,000		308,000
P162	PUMP DRIVER	(BPS-05)	2	2	618,000		620,000
T019	TELEPHONE LINEMAN	(BPS-05)	3	3	925,000		929,000
T022	TELEPHONE OPERATOR	(BPS-05)	27	27	18,453,000		18,527,000
T047	TRACER	(BPS-05)	2	2	618,000		620,000
C019	CARPENTER	(BPS-04)	2	2	596,000		598,000
D018	DAROGA	(BPS-04)	82	82	75,006,000		75,306,000
D161	DRIVER	(BPS-04)	2	2	596,000		598,000
G024	GAUGE READER	(BPS-04)	17	17	5,066,000		5,086,000
H040	HEAD MALI	(BPS-04)	2	2	596,000		598,000
J003	JEEP DRIVER	(BPS-04)	6	6	1,788,000		1,795,000
P006	PAINTER	(BPS-04)	1	1	297,000		298,000
P162	PUMP DRIVER	(BPS-04)	4	4	1,192,000		1,197,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	297,000		298,000
T090	TYNDAL	(BPS-03)	2	2	579,000		581,000
B054	BOAT MAN	(BPS-02)	6	6	1,682,000		1,689,000
B085	BELDAR	(BPS-02)	6	6	1,682,000		1,689,000
G024	GAUGE READER	(BPS-02)	4	4	1,122,000		1,126,000
K001	KHALASI	(BPS-02)	4	4	1,122,000		1,126,000
K007	KHANSAMA	(BPS-02)	2	2	560,000		562,000
S218	SUB DAROGAH	(BPS-02)	10	10	2,802,000		2,813,000
S290	SUB-DAROGHA	(BPS-02)	32	32	8,968,000		9,004,000
T090	TYNDAL	(BPS-02)	26	26	7,287,000		7,316,000
A244	ASSISTANT JAMADAR	(BPS-01)	6	6	1,656,000		1,663,000
B015	BEAREAR	(BPS-01)	1	1	275,000		276,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KX0066	**WEST DIVISION KHAIRPUR**						
B026	BELDAR / COOLY	(BPS-01)	10	10	2,748,000		2,759,000
B085	BELDAR	(BPS-01)	248	248	118,726,000		119,201,000
C089	CHOWKIDAR	(BPS-01)	26	26	11,254,000		11,299,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	1	1	275,000		276,000
D013	DAK-RUNNER	(BPS-01)	1	1	275,000		276,000
F012	FERO PRINTER	(BPS-01)	1	1	275,000		276,000
G009	GARDEN COOLLY	(BPS-01)	7	7	1,924,000		1,932,000
G017	GATE KEEPER	(BPS-01)	18	18	4,948,000		4,968,000
G045	GREASER	(BPS-01)	1	1	275,000		276,000
H027	HEAD CHOWKIDAR	(BPS-01)	5	5	1,374,000		1,379,000
H066	HELPER COOLLY	(BPS-01)	1	1	275,000		276,000
K006	KHALASI	(BPS-01)	57	57	15,665,000		15,728,000
M022	MALHI	(BPS-01)	11	11	3,024,000		3,036,000
N003	NAIB QASID	(BPS-01)	12	12	3,297,000		3,310,000
O015	OIL MAN	(BPS-01)	3	3	824,000		827,000
S144	SOUNDING ATTENDANT	(BPS-01)	4	4	1,099,000		1,103,000
S261	SWEEPER	(BPS-01)	4	4	1,099,000		1,103,000
T017	TELEPHONE KHALASI	(BPS-01)	4	4	1,099,000		1,103,000
T018	TELEPHONE LINE COOLY	(BPS-01)	2	2	549,000		551,000
A01152	Personal pay				475,000	1,100,000	1,155,000
A012	**TOTAL ALLOWANCES**				**217,729,000**	**212,678,804**	**231,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**217,681,000**	**212,333,000**	**231,246,000**
A01202	House Rent Allowance				11,880,000	10,220,000	10,220,000
A01203	Conveyance Allowance				15,854,000	13,644,000	13,644,000
A01207	Washing Allowance				7,000	6,000	6,000
A01208	Dress Allowance				23,000	13,000	13,000
A0120D	Integrated Allowance				101,000	73,000	73,000
A0120Q	Fixed Daily Allowance				8,000	6,000	6,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KX0066	**WEST DIVISION KHAIRPUR**					
A01217	Medical Allowance			10,441,000	9,086,000	9,086,000
A0121T	Adhoc Relief Allowance 2013				52,000	
A01226	Computer Allowance			38,000	33,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	139,000	139,000
A01238	Charge Allowance			14,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			21,875,000	17,994,000	17,994,000
A0124S	Differential Allowance			50,950,000	40,575,000	40,575,000
A0124X	Adhoc Relief Allowance 2023			81,185,000	63,032,000	63,032,000
A0125E	Adhoc Relief Allowance-2024				51,136,000	51,136,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Others			25,254,000	6,314,000	25,279,000
1	Other					25,279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**345,804**	**53,000**
A01274	Medical Charges			48,000	328,804	53,000
A01299	Others				17,000	
A03	**TOTAL OPERATING EXPENSES**			**1,962,000**	**1,962,000**	**1,970,000**
A032	**TOTAL COMMUNICATIONS**			**291,000**	**291,000**	**293,000**
A03201	Postage and Telegraph			39,000	39,000	41,000
A03202	Telephone and Trunk call			252,000	252,000	252,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,279,000**	**1,279,000**	**1,279,000**
A03805	Travelling Allowance			421,000	421,000	421,000
A03806	Transportation of Goods			23,000	23,000	23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			835,000	835,000	835,000
A039	**TOTAL GENERAL**			**392,000**	**392,000**	**398,000**
A03901	Stationery			62,000	62,000	68,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KX0066	**WEST DIVISION KHAIRPUR**					
A03906	Uniforms and Protective Clothing			163,000	163,000	163,000
A03970	Others			98,000	98,000	98,000
1	Others					98,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A09	**TOTAL PHYSICAL ASSETS**			360,000	360,000	112,000
A092	**TOTAL COMPUTER EQUIPMENT**			360,000	360,000	112,000
A09201	Hardware			360,000	360,000	112,000
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			58,000	261,326,000	58,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			30,000	30,000	30,000
A13101	Machinery and Equipment			30,000	30,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A134	**TOTAL IRRIGATION WORKS**				261,268,000	
A13401	Main canal				93,510,000	
A13402	Feeder canal				69,872,000	
A13404	Slit Clearance				54,192,000	
A13470	Others				43,694,000	

SC21127 (127)
Irrigation

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KX0066 WEST DIVISION KHAIRPUR					
WEST DIVISION KHAIRPUR			**579,453,000**	**673,062,804**	**594,894,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KX0067	**EAST DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,817,000**	**241,730,000**	**316,602,000**
A011	**TOTAL PAY**		**476**	**476**	**172,924,000**	**114,695,000**	**174,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,129,000**	**8,084,000**	**10,169,000**
A01101	Total Basic Pay Of Officer		7	7	9,936,000	8,084,000	9,976,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,823,000		1,830,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	7,216,000		7,245,000
A119	ASSISTANT	(BPS-16)				8,084,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	897,000		901,000
A01102	Personal pay				189,000		189,000
A01105	Qualification Pay				4,000		4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**469**	**469**	**162,795,000**	**106,611,000**	**163,864,000**
A01151	Total Basic Pay Other Staff		469	469	162,457,000	105,887,000	163,104,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	536,000		538,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,609,000		1,615,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,756,000	105,887,000	3,771,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	505,000		507,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	470,000		472,000
J014	JUNIOR CLERK	(BPS-11)	9	9	4,000,000		4,016,000
S222	SUB ENGINEER	(BPS-11)	13	13	5,777,000		5,800,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	430,000		432,000
A008	ABDAR	(BPS-09)	30	30	12,483,000		12,533,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	417,000		419,000
D229	DAROGHA	(BPS-05)	2	2	726,000		729,000
M042	MASSAN MISTRY	(BPS-05)	3	3	1,088,000		1,092,000
P006	PAINTER	(BPS-05)	1	1	363,000		364,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KX0067	**EAST DIVISION KHAIRPUR**						
T022	TELEPHONE OPERATOR	(BPS-05)	15	15	5,440,000		5,462,000
T047	TRACER	(BPS-05)	2	2	726,000		729,000
C019	CARPENTER	(BPS-04)	1	1	351,000		352,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	2	2	700,000		703,000
D014	DARAOGHAS	(BPS-04)	38	38	13,298,000		13,351,000
J003	JEEP DRIVER	(BPS-04)	4	4	1,401,000		1,407,000
K007	KHANSAMA	(BPS-04)	1	1	351,000		352,000
T019	TELEPHONE LINEMAN	(BPS-04)	3	3	1,051,000		1,055,000
G024	GAUGE READER	(BPS-03)	12	12	4,076,000		4,092,000
B054	BOAT MAN	(BPS-02)	3	3	986,000		990,000
B085	BELDAR	(BPS-02)	7	7	2,304,000		2,313,000
K001	KHALASI	(BPS-02)	4	4	1,316,000		1,321,000
M022	MALHI	(BPS-02)	3	3	986,000		990,000
S218	SUB DAROGAH	(BPS-02)	4	4	1,316,000		1,321,000
T090	TYNDAL	(BPS-02)	22	22	7,241,000		7,270,000
A244	ASSISTANT JAMADAR	(BPS-01)	5	5	1,611,000		1,617,000
B053	BOAT KHALASI	(BPS-01)	3	3	968,000		972,000
B085	BELDAR	(BPS-01)	146	146	47,123,000		47,311,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,613,000		1,619,000
D013	DAK-RUNNER	(BPS-01)	6	6	1,937,000		1,945,000
F012	FERO PRINTER	(BPS-01)	1	1	323,000		324,000
G017	GATE KEEPER	(BPS-01)	14	14	4,519,000		4,537,000
H066	HELPER COOLLY	(BPS-01)	5	5	1,613,000		1,619,000
K001	KHALASI	(BPS-01)	64	64	20,656,000		20,739,000
N003	NAIB QASID	(BPS-01)	10	10	3,228,000		3,241,000
S261	SWEEPER	(BPS-01)	3	3	968,000		972,000
S290	SUB-DAROGHA	(BPS-01)	5	5	1,613,000		1,619,000
T016	TELEPHONE ATTENDANT	(BPS-01)	2	2	645,000		648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KX0067	**EAST DIVISION KHAIRPUR**						
T018	TELEPHONE LINE COOLY	(BPS-01)	4	4	1,292,000		1,297,000
T020	TELEPHONE MESSENGER	(BPS-01)	2	2	645,000		648,000
A01152	Personal pay				338,000	724,000	760,000
A012	**TOTAL ALLOWANCES**				**134,893,000**	**127,035,000**	**142,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,893,000**	**127,035,000**	**142,569,000**
A01202	House Rent Allowance				7,085,000	5,971,000	5,971,000
A01203	Conveyance Allowance				9,356,000	7,722,000	7,722,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	10,000	10,000
A01217	Medical Allowance				6,111,000	5,216,000	5,216,000
A0121Q	Audit and Accounts Allowance				3,000		
A01224	Entertainment Allowance					2,000	
A01226	Computer Allowance				19,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbaled Employees				300,000	278,000	278,000
A0122Y	Ad-hoc Relief Allowance 2017				91,000		
A01233	Unattractive Area Allowance				5,000		
A01238	Charge Allowance				50,000	34,000	34,000
A0123G	Ad-hoc Relief Allowance-2018				24,000		
A0123P	Ad-hoc Relief A 2019				31,000		
A0123X	Adhoc Relief Allowance-2020				19,000		
A0124F	Adhoc Relief Allowance-2021				10,000		
A0124R	Ad-Hoc Relief Allowance-2022				13,277,000	10,847,000	10,847,000
A0124S	Differential Allowance				30,634,000	24,406,000	24,406,000
A0124X	Adhoc Relief Allowance 2023				49,163,000	37,857,000	37,857,000
A0125E	Adhoc Relief Allowance-2024					30,001,000	31,501,000
A01270	Others				18,689,000	4,672,000	18,708,000
1	Other						18,708,000
A03	**TOTAL OPERATING EXPENSES**				**1,141,000**	**5,141,000**	**1,148,000**
A032	**TOTAL COMMUNICATIONS**				**490,000**	**490,000**	**491,000**
A03201	Postage and Telegraph				26,000	26,000	27,000
A03202	Telephone and Trunk call				464,000	464,000	464,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KX0067	**EAST DIVISION KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**500,000**	**4,500,000**	**500,000**
A03805	Travelling Allowance			314,000	1,314,000	314,000
A03806	Transportation of Goods			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	3,182,000	182,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**157,000**
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			74,000	74,000	74,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A09	**TOTAL PHYSICAL ASSETS**			**360,000**	**360,000**	**112,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**360,000**	**360,000**	**112,000**
A09201	Hardware			360,000	360,000	112,000
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**156,840,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**113,000**	**1,113,000**	**113,000**
A13201	Furniture and Fixture			113,000	1,113,000	113,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KX0067 EAST DIVISION KHAIRPUR					
A134 TOTAL IRRIGATION WORKS				**155,727,000**	
A13402 Feeder canal				118,078,000	
A13404 Slit Clearance				37,649,000	
EAST DIVISION KHAIRPUR			**309,431,000**	**406,171,000**	**317,975,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KX0073	**EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,906,000**	**138,855,000**	**163,885,000**
A011	**TOTAL PAY**		**277**	**277**	**82,828,000**	**65,713,000**	**83,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,661,000**	**3,240,000**	**2,702,000**
A01101	Total Basic Pay Of Officer		3	3	2,500,000	3,057,000	2,510,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	968,000		972,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,532,000		1,538,000
A119	ASSISTANT	(BPS-16)				3,057,000	
A01102	Personal pay				161,000	183,000	192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**274**	**274**	**80,167,000**	**62,473,000**	**80,621,000**
A01151	Total Basic Pay Other Staff		274	274	79,947,000	62,133,000	80,264,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	455,000		457,000
S053	SENIOR CLERK	(BPS-14)	1	1	455,000	62,133,000	457,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	400,000		402,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,504,000		1,510,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,761,000		3,776,000
A008	ABDAR	(BPS-09)	5	5	1,762,000		1,769,000
B055	BOAT MAN WITH BOAT	(BPS-08)	5	5	1,703,000		1,710,000
F017	FIELD CHARGE MAN	(BPS-07)	1	1	330,000		331,000
E016	ELECTRIC PUMP OPERATOR	(BPS-05)	28	28	8,596,000		8,630,000
E021	ELECTRICIAN	(BPS-05)	2	2	614,000		616,000
M062	MECHANIC	(BPS-05)	1	1	306,000		307,000
P162	PUMP DRIVER	(BPS-05)	3	3	920,000		924,000
S201	STORE CLERK	(BPS-05)	1	1	306,000		307,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	920,000		924,000
D018	DAROGA	(BPS-04)	20	20	5,925,000		5,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
KX0073	**EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR**						
D161	DRIVER	(BPS-04)	2	2	593,000		595,000
F038	FITTER	(BPS-04)	1	1	296,000		297,000
G024	GAUGE READER	(BPS-03)	3	3	863,000		866,000
O015	OIL MAN	(BPS-03)	25	25	7,189,000		7,218,000
P175	PW MATE	(BPS-03)	5	5	1,437,000		1,443,000
A244	ASSISTANT JAMADAR	(BPS-02)	5	5	1,393,000		1,399,000
G045	GREASER	(BPS-02)	4	4	1,115,000		1,119,000
S218	SUB DAROGAH	(BPS-02)	5	5	1,393,000		1,399,000
S261	SWEEPER	(BPS-02)	2	2	557,000		559,000
B075	BULKMEN (WITHOUT BULK)	(BPS-01)	1	1	276,000		277,000
B085	BELDAR	(BPS-01)	97	97	26,501,000		26,607,000
C089	CHOWKIDAR	(BPS-01)	14	14	3,825,000		3,840,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	5	5	1,366,000		1,371,000
G009	GARDEN COOLLY	(BPS-01)	4	4	1,092,000		1,096,000
G017	GATE KEEPER	(BPS-01)	4	4	1,092,000		1,096,000
K006	KHALASI	(BPS-01)	3	3	819,000		822,000
M022	MALHI	(BPS-01)	3	3	819,000		822,000
N003	NAIB QASID	(BPS-01)	4	4	1,092,000		1,096,000
S144	SOUNDING ATTENDANT	(BPS-01)	1	1	272,000		273,000
A01152	Personal pay				220,000	340,000	357,000
A012	**TOTAL ALLOWANCES**				**74,078,000**	**73,142,000**	**80,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,046,000**	**73,110,000**	**80,527,000**
A01202	House Rent Allowance				3,847,000	3,394,000	3,394,000
A01203	Conveyance Allowance				5,240,000	4,730,000	4,730,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				3,452,000	3,294,000	3,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KX0073	**EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR**					
A0121T	Adhoc Relief Allowance 2013				148,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			7,609,000	6,321,000	6,321,000
A0124S	Differential Allowance			17,216,000	13,987,000	13,987,000
A0124X	Adhoc Relief Allowance 2023			27,744,000	21,530,000	21,530,000
A0125E	Adhoc Relief Allowance-2024				17,412,000	18,283,000
A01270	Others			8,914,000	2,229,000	8,923,000
1	Other					8,923,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**32,000**	**35,000**
A01274	Medical Charges			32,000	32,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**784,000**	**788,000**
A032	**TOTAL COMMUNICATIONS**			**212,000**	**212,000**	**213,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			192,000	192,000	192,000
A033	**TOTAL UTILITIES**			**75,000**	**75,000**	**75,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			25,000	25,000	25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**340,000**	**340,000**	**340,000**
A03805	Travelling Allowance			53,000	53,000	53,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			266,000	266,000	266,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**160,000**
A03901	Stationery			26,000	26,000	29,000
A03902	Printing and Publication			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
KX0073	**EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR**					
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03970	Others			68,000	68,000	68,000
1	Others					68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**227,780,000**	**32,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**16,000**
A13101	Machinery and Equipment			16,000	16,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A134	**TOTAL IRRIGATION WORKS**				**227,748,000**	
A13401	Main canal				170,790,000	
A13404	Slit Clearance				19,250,000	
A13470	Others				37,708,000	
	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR			**157,722,000**	**367,419,000**	**164,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0087	**SAIFULLAH MAGSI BRANCH CIRCLE LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,604,000**	**11,201,000**	**15,899,000**
A011	**TOTAL PAY**	**25**	**25**	**9,120,000**	**5,266,000**	**9,139,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**2,926,000**	**971,000**	**2,938,000**
A01101	Total Basic Pay Of Officer	4	4	2,898,000	971,000	2,910,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,346,000		1,351,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	691,000		694,000
A119	ASSISTANT (BPS-16)				971,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	430,000		432,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	431,000		433,000
A01102	Personal pay			28,000		28,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**6,194,000**	**4,295,000**	**6,201,000**
A01151	Total Basic Pay Other Staff	21	21	6,176,000	4,277,000	6,201,000
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	395,000		397,000
S053	SENIOR CLERK (BPS-14)	2	2	790,000	4,277,000	793,000
S181	STENOGRAPHER (BPS-14)	1	1	395,000		397,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	372,000		373,000
J014	JUNIOR CLERK (BPS-11)	2	2	653,000		656,000
J018	JUNIOR CLERK (BPS-11)	1	1	326,000		327,000
D150	DRAUGHTSMAN (BPS-10)	1	1	316,000		317,000
T047	TRACER (BPS-05)	2	2	534,000		536,000
D161	DRIVER (BPS-04)	1	1	258,000		259,000
C089	CHOWKIDAR (BPS-01)	3	3	713,000		716,000
F012	FERO PRINTER (BPS-01)	1	1	237,000		238,000
N003	NAIB QASID (BPS-01)	4	4	950,000		954,000
S261	SWEEPER (BPS-01)	1	1	237,000		238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0087	**SAIFULLAH MAGSI BRANCH CIRCLE LARKANA**					
A01152	Personal pay			18,000	18,000	
A012	**TOTAL ALLOWANCES**			**8,484,000**	**5,935,000**	**6,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,484,000**	**5,935,000**	**6,760,000**
A01202	House Rent Allowance			732,000	436,000	436,000
A01203	Conveyance Allowance			531,000	398,000	398,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			411,000	219,000	219,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	485,000	485,000
A0124S	Differential Allowance			2,026,000	1,079,000	1,079,000
A0124X	Adhoc Relief Allowance 2023			2,827,000	1,698,000	1,698,000
A0125E	Adhoc Relief Allowance-2024				1,343,000	1,410,000
A01270	Others			1,010,000	253,000	1,011,000
1	Other					1,011,000
A03	**TOTAL OPERATING EXPENSES**			**2,538,000**	**2,538,000**	**2,546,000**
A032	**TOTAL COMMUNICATIONS**			**364,000**	**364,000**	**365,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			340,000	340,000	340,000
A033	**TOTAL UTILITIES**			**502,000**	**502,000**	**502,000**
A03305	POL for Generator			502,000	502,000	502,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,436,000**	**1,436,000**	**1,436,000**
A03805	Travelling Allowance			152,000	152,000	152,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,276,000	1,276,000	1,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0087	**SAIFULLAH MAGSI BRANCH CIRCLE LARKANA**					
A039	**TOTAL GENERAL**			**236,000**	**236,000**	**243,000**
A03901	Stationery			70,000	70,000	77,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03970	Others			44,000	44,000	44,000
1	Others					44,000
A09	**TOTAL PHYSICAL ASSETS**			**975,000**	**975,000**	**516,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**730,000**	**730,000**	**474,000**
A09201	Hardware			730,000	730,000	474,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer					112,000
1W	One Scanner					155,000
MP1	One Multimedia Projector with Accessories			450,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**
A09601	Plant and Machinery			145,000	145,000	42,000
075	One Water Dispenser					42,000
1AC	One Split Air Condition 1.5 ton			145,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**105,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**82,000**	**82,000**	**82,000**
A13101	Machinery and Equipment			82,000	82,000	82,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0087	**SAIFULLAH MAGSI BRANCH CIRCLE LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
SAIFULLAH MAGSI BRANCH CIRCLE LARKANA				**21,222,000**	**14,819,000**	**19,066,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0088	**WESTERN SINDH CIRCLE LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,006,000**	**21,969,000**	**23,827,000**
A011	**TOTAL PAY**	**28**	**27**	**12,501,000**	**10,704,000**	**11,395,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**3**	**4,672,000**	**3,124,000**	**3,497,000**
A01101	Total Basic Pay Of Officer	4	3	4,553,000	3,124,000	3,378,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,836,000		1,843,000
E404	EXECUTIVE ENGINEER (BPS-18) DIPLOMA & B.TECH HOLDER	1		1,188,000		
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	942,000		946,000
A119	ASSISTANT (BPS-16)				3,124,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	587,000		589,000
A01102	Personal pay			119,000		119,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**7,829,000**	**7,580,000**	**7,898,000**
A01151	Total Basic Pay Other Staff	24	24	7,829,000	7,545,000	7,861,000
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	429,000		431,000
S053	SENIOR CLERK (BPS-14)	3	3	1,285,000	7,545,000	1,290,000
S181	STENOGRAPHER (BPS-14)	1	1	429,000		431,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	404,000		406,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	377,000		379,000
J014	JUNIOR CLERK (BPS-11)	4	4	1,420,000		1,426,000
S044	SENIOR ACCOUNT'S CLERK (BPS-09)	1	1	333,000		334,000
T047	TRACER (BPS-05)	1	1	289,000		290,000
D161	DRIVER (BPS-04)	1	1	279,000		280,000
D003	DAFTARI (BPS-02)	1	1	263,000		264,000
C089	CHOWKIDAR (BPS-01)	2	2	516,000		518,000
M022	MALHI (BPS-01)	1	1	258,000		259,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0088	**WESTERN SINDH CIRCLE LARKANA**						
N003	NAIB QASID	(BPS-01)	5	5	1,289,000		1,294,000
S261	SWEEPER	(BPS-01)	1	1	258,000		259,000
A01152	Personal pay					35,000	37,000
A012	**TOTAL ALLOWANCES**				**13,505,000**	**11,265,000**	**12,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,505,000**	**11,264,000**	**12,431,000**
A01202	House Rent Allowance				836,000	690,000	690,000
A01203	Conveyance Allowance				811,000	590,000	590,000
A01207	Washing Allowance				10,000	7,000	7,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				498,000	354,000	354,000
A01224	Entertainment Allowance				2,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,476,000	993,000	993,000
A0124S	Differential Allowance				3,239,000	2,184,000	2,184,000
A0124X	Adhoc Relief Allowance 2023				5,227,000	3,422,000	3,422,000
A0125E	Adhoc Relief Allowance-2024					2,654,000	2,787,000
A01270	Others				1,383,000	346,000	1,384,000
1	Other						1,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,000**	**1,000**
A01289	Teaching Allowance					1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**3,003,000**	**3,003,000**	**3,018,000**
A032	**TOTAL COMMUNICATIONS**				**609,000**	**609,000**	**610,000**
A03201	Postage and Telegraph				28,000	28,000	29,000
A03202	Telephone and Trunk call				581,000	581,000	581,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,922,000**	**1,922,000**	**1,922,000**
A03805	Travelling Allowance				402,000	402,000	402,000
A03806	Transportation of Goods				39,000	39,000	39,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0088	**WESTERN SINDH CIRCLE LARKANA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,481,000	1,481,000	1,481,000
A039	**TOTAL GENERAL**			**472,000**	**472,000**	**486,000**
A03901	Stationery			144,000	144,000	158,000
A03902	Printing and Publication			90,000	90,000	90,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			101,000	101,000	101,000
A03970	Others			110,000	110,000	110,000
1	Others					110,000
A09	**TOTAL PHYSICAL ASSETS**			**575,000**	**575,000**	**432,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**267,000**
A09201	Hardware			280,000	280,000	267,000
024	One Computer with all Accessories			280,000		
063	One Laser Printer					112,000
1W	One Scanner					155,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**165,000**
A09601	Plant and Machinery			145,000	145,000	165,000
1AC	One Split Air Condition 1.5 ton			145,000		165,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures				150,000	
01	Furniture and Fixture			150,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**373,000**	**373,000**	**373,000**
A130	**TOTAL TRANSPORT**			**298,000**	**298,000**	**298,000**
A13001	Transport			298,000	298,000	298,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0088	**WESTERN SINDH CIRCLE LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
WESTERN SINDH CIRCLE LARKANA				**29,957,000**	**25,920,000**	**27,650,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0091	**EXECUTIVE ENGINEER WARAH DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**190,972,000**	**169,829,000**	**197,211,000**
A011	**TOTAL PAY**		**315**	**315**	**98,372,000**	**80,461,000**	**98,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,408,000**	**1,914,000**	**5,429,000**
A01101	Total Basic Pay Of Officer		7	7	5,310,000	1,914,000	5,331,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,031,000		1,035,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	3,262,000		3,275,000
A119	ASSISTANT	(BPS-16)				1,914,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	508,000		510,000
D159	DRILLER	(BPS-16)	1	1	509,000		511,000
A01102	Personal pay				98,000		98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**308**	**308**	**92,964,000**	**78,547,000**	**93,333,000**
A01151	Total Basic Pay Other Staff		308	308	92,761,000	78,399,000	93,130,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,380,000		1,386,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,840,000	78,399,000	1,847,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	433,000		435,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	404,000		406,000
J014	JUNIOR CLERK	(BPS-11)	14	14	5,332,000		5,353,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,809,000		3,824,000
D228	DRAUGHTSMAN	(BPS-10)	1	1	369,000		370,000
A008	ABDAR	(BPS-09)	24	24	8,558,000		8,592,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	358,000		359,000
M042	MASSAN MISTRY	(BPS-06)	3	3	965,000		969,000
T022	TELEPHONE OPERATOR	(BPS-05)	17	17	5,285,000		5,306,000
T047	TRACER	(BPS-05)	1	1	310,000		311,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0091	**EXECUTIVE ENGINEER WARAH DIVISION LARKANA**						
D018	DAROGA	(BPS-04)	19	19	5,700,000		5,723,000
D161	DRIVER	(BPS-04)	4	4	1,201,000		1,206,000
S218	SUB DAROGAH	(BPS-02)	10	10	2,821,000		2,832,000
T029	TENDAL	(BPS-02)	11	11	3,103,000		3,115,000
B027	BELDAR / MUCADAM	(BPS-01)	119	119	32,911,000		33,043,000
B084	BOY MESSENGER	(BPS-01)	1	1	276,000		277,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,937,000		1,945,000
F012	FERO PRINTER	(BPS-01)	1	1	276,000		277,000
G018	GATE MAN	(BPS-01)	6	6	1,661,000		1,668,000
K006	KHALASI	(BPS-01)	23	23	6,363,000		6,388,000
M022	MALHI	(BPS-01)	8	8	2,213,000		2,222,000
P023	PEONS	(BPS-01)	14	14	3,873,000		3,888,000
S261	SWEEPER	(BPS-01)	4	4	1,107,000		1,111,000
T017	TELEPHONE KHALASI	(BPS-01)	1	1	276,000		277,000
A01152	Personal pay				203,000	148,000	203,000
A012	**TOTAL ALLOWANCES**				**92,600,000**	**89,368,000**	**98,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,076,000**	**88,844,000**	**97,873,000**
A01201	Senior Post Allowance				8,000		
A01202	House Rent Allowance				5,623,000	4,481,000	4,481,000
A01203	Conveyance Allowance				6,528,000	5,299,000	5,299,000
A01207	Washing Allowance				12,000	10,000	10,000
A01208	Dress Allowance				6,000		
A0120D	Integrated Allowance				58,000	40,000	40,000
A0120Q	Fixed Daily Allowance				60,000	54,000	54,000
A01217	Medical Allowance				4,321,000	3,509,000	3,509,000
A0121N	Personal Allowance				38,000	33,000	33,000
A01228	Orderly Allowance				9,000		
A0122M	Adhoc Relief Allowance 2016					3,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0091	**EXECUTIVE ENGINEER WARAH DIVISION LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	44,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,340,000	7,518,000	7,518,000
A0124S	Differential Allowance			21,065,000	17,089,000	17,089,000
A0124X	Adhoc Relief Allowance 2023			34,325,000	26,778,000	26,778,000
A0125E	Adhoc Relief Allowance-2024				21,314,000	22,380,000
A01260	Ration Allowance			6,000		
A01270	Others			10,627,000	2,657,000	10,638,000
1	Other					10,638,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**524,000**	**524,000**	**576,000**
A01274	Medical Charges			524,000	524,000	576,000
A03	**TOTAL OPERATING EXPENSES**			**3,010,000**	**3,010,000**	**3,021,000**
A032	**TOTAL COMMUNICATIONS**			**810,000**	**810,000**	**811,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			784,000	784,000	784,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,799,000**	**1,799,000**	**1,799,000**
A03805	Travelling Allowance			226,000	226,000	226,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,560,000	1,560,000	1,560,000
A039	**TOTAL GENERAL**			**401,000**	**401,000**	**411,000**
A03901	Stationery			98,000	98,000	108,000
A03902	Printing and Publication			35,000	35,000	35,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0091	**EXECUTIVE ENGINEER WARAH DIVISION LARKANA**					
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			145,000	145,000	145,000
A03970	Others			78,000	78,000	78,000
1	Others					78,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			**525,000**	**525,000**	**249,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**207,000**
A09201	Hardware			280,000	280,000	207,000
024	One Computer with all Accessories			280,000		207,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**
A09601	Plant and Machinery			145,000	145,000	42,000
075	One Water Dispenser					42,000
1AC	One Split Air Condition 1.5 ton			145,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**318,058,088**	**133,000**
A130	**TOTAL TRANSPORT**			**95,000**	**95,000**	**95,000**
A13001	Transport			95,000	95,000	95,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0091	**EXECUTIVE ENGINEER WARAH DIVISION LARKANA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A134	**TOTAL IRRIGATION WORKS**				**317,925,088**	
A13401	Main canal				114,281,000	
A13404	Slit Clearance				23,633,000	
A13470	Others				180,011,088	
	EXECUTIVE ENGINEER WARAH DIVISION LARKANA			**194,640,000**	**492,022,088**	**200,614,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0092	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,194,000**	**34,030,000**	**44,174,000**
A011	**TOTAL PAY**		**46**	**46**	**24,169,000**	**16,374,000**	**24,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**11,570,000**	**6,472,000**	**11,615,000**
A01101	Total Basic Pay Of Officer		16	16	11,570,000	6,472,000	11,615,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,894,000		1,902,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	1,052,000		1,056,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	832,000		835,000
A176	ASSISTANT DESIGN ENGINEER	(BPS-17)	1	1	832,000		835,000
B071	BUDGET ACCOUNT OFFICER	(BPS-17)	1	1	832,000		835,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,498,000		2,508,000
A119	ASSISTANT	(BPS-16)	6	6	3,111,000	6,472,000	3,123,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	519,000		521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**12,599,000**	**9,902,000**	**12,648,000**
A01151	Total Basic Pay Other Staff		30	30	12,578,000	9,902,000	12,627,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,172,000	9,902,000	2,181,000
S181	STENOGRAPHER	(BPS-14)	1	1	543,000		545,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	510,000		512,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	952,000		956,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,598,000		3,612,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	435,000		437,000
T047	TRACER	(BPS-05)	2	2	733,000		736,000
D161	DRIVER	(BPS-04)	1	1	355,000		356,000
D003	DAFTARI	(BPS-02)	1	1	334,000		335,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0092	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION**						
M022	MALHI	(BPS-02)	1	1	334,000		335,000
C089	CHOWKIDAR	(BPS-01)	1	1	326,000		327,000
N003	NAIB QASID	(BPS-01)	6	6	1,960,000		1,968,000
S261	SWEEPER	(BPS-01)	1	1	326,000		327,000
A01152	Personal pay				21,000		21,000
A012	**TOTAL ALLOWANCES**				**18,025,000**	**17,656,000**	**19,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,773,000**	**17,404,000**	**19,634,000**
A01201	Senior Post Allowance				6,000	12,000	12,000
A01202	House Rent Allowance				1,069,000	1,433,000	1,433,000
A01203	Conveyance Allowance				1,162,000	1,083,000	1,083,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120Q	Fixed Daily Allowance				3,000		
A01217	Medical Allowance				597,000	558,000	558,000
A01224	Entertainment Allowance				3,000	6,000	
A01228	Orderly Allowance				117,000	243,000	243,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,773,000	1,466,000	1,466,000
A0124S	Differential Allowance				3,902,000	3,187,000	3,187,000
A0124X	Adhoc Relief Allowance 2023				6,410,000	4,946,000	4,946,000
A0125E	Adhoc Relief Allowance-2024					3,784,000	3,973,000
A01270	Others				2,727,000	682,000	2,730,000
1	Other						2,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**252,000**	**277,000**
A01274	Medical Charges				252,000	252,000	277,000
A03	**TOTAL OPERATING EXPENSES**				**6,009,000**	**6,009,000**	**6,037,000**
A032	**TOTAL COMMUNICATIONS**				**365,000**	**365,000**	**368,000**
A03201	Postage and Telegraph				51,000	51,000	54,000
A03202	Telephone and Trunk call				314,000	314,000	314,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0092	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,038,000	5,038,000	5,038,000
A03805	Travelling Allowance			524,000	524,000	524,000
A03806	Transportation of Goods			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,510,000	4,510,000	4,510,000
A039	**TOTAL GENERAL**			606,000	606,000	631,000
A03901	Stationery			251,000	251,000	276,000
A03902	Printing and Publication			138,000	138,000	138,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			126,000	126,000	126,000
A03970	Others			71,000	71,000	71,000
1	Others					71,000
A09	**TOTAL PHYSICAL ASSETS**			1,432,000	1,432,000	750,000
A092	**TOTAL COMPUTER EQUIPMENT**			730,000	730,000	207,000
A09201	Hardware			730,000	730,000	207,000
024	One Computer with all Accessories			280,000		207,000
MP1	One Multimedia Projector with Accessories			450,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			552,000	552,000	543,000
A09601	Plant and Machinery			552,000	552,000	543,000
03P	One Photocopier			375,000		
075	One Water Dispenser			32,000		42,000
1AC	One Split Air Condition 1.5 ton			145,000		
DS5	One Photocopier					501,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			150,000	150,000	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0092	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION**					
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures				150,000	
01	Furniture and Fixture			150,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A130	**TOTAL TRANSPORT**			**79,000**	**79,000**	**79,000**
A13001	Transport			79,000	79,000	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**30,000**
A13101	Machinery and Equipment			30,000	30,000	30,000
	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION			**49,744,000**	**41,580,000**	**51,070,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0093	**EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**331,496,000**	**273,804,500**	**345,386,000**
A011	**TOTAL PAY**		**580**	**580**	**182,662,000**	**128,311,000**	**183,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,198,000**	**4,510,000**	**8,230,000**
A01101	Total Basic Pay Of Officer		6	6	8,079,000	4,415,000	8,111,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,855,000		2,866,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,520,000		4,538,000
A119	ASSISTANT	(BPS-16)				4,415,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	704,000		707,000
A01102	Personal pay				119,000	95,000	119,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**574**	**574**	**174,464,000**	**123,801,000**	**175,153,000**
A01151	Total Basic Pay Other Staff		574	574	174,131,000	123,712,000	174,820,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	472,000		474,000
C010	CANAL ASSISTANT	(BPS-14)	2	2	944,000		948,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,779,000	123,712,000	3,794,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	444,000		446,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	828,000		831,000
P026	PESH IMAM	(BPS-12)	2	2	828,000		831,000
J014	JUNIOR CLERK	(BPS-11)	13	13	5,084,000		5,104,000
S222	SUB ENGINEER	(BPS-11)	20	20	7,822,000		7,853,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	378,000		380,000
D230	DRAFTSMAN	(BPS-10)	1	1	378,000		380,000
A008	ABDAR	(BPS-09)	26	26	9,520,000		9,558,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	367,000		368,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	367,000		368,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0093	**EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA**						
M042	MASSAN MISTRY	(BPS-06)	4	4	1,322,000		1,327,000
E021	ELECTRICIAN	(BPS-05)	1	1	319,000		320,000
M055	MECHANIC MISTRI	(BPS-05)	1	1	319,000		320,000
P167	PUMP MISTRY	(BPS-05)	1	1	319,000		320,000
S124	SIGNALER	(BPS-05)	3	3	957,000		961,000
T022	TELEPHONE OPERATOR	(BPS-05)	11	11	3,511,000		3,525,000
T047	TRACER	(BPS-05)	1	1	319,000		320,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	1	1	307,000		308,000
D018	DAROGA	(BPS-04)	49	49	15,093,000		15,153,000
J003	JEEP DRIVER	(BPS-04)	5	5	1,539,000		1,545,000
K007	KHANSAMA	(BPS-04)	1	1	307,000		308,000
S124	SIGNALER	(BPS-04)	1	1	307,000		308,000
T080	TRUCK DRIVER	(BPS-04)	1	1	307,000		308,000
F054	FOREMEN	(BPS-02)	1	1	289,000		290,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	289,000		290,000
T090	TYNDAL	(BPS-02)	19	19	5,503,000		5,525,000
A396	ASSITANT DIESEL OPERATOR	(BPS-01)	1	1	281,000		282,000
B015	BEAREAR	(BPS-01)	1	1	284,000		285,000
B068	BOY SERVANT	(BPS-01)	1	1	284,000		285,000
C013	CANAL CLERK	(BPS-01)	2	2	568,000		570,000
C027	CARPENTER	(BPS-01)	1	1	284,000		285,000
C089	CHOWKIDAR	(BPS-01)	16	16	4,545,000		4,563,000
C167	COOK	(BPS-01)	1	1	284,000		285,000
E021	ELECTRICIAN	(BPS-01)	2	2	568,000		570,000
F012	FERO PRINTER	(BPS-01)	2	2	568,000		570,000
F038	FITTER	(BPS-01)	8	8	2,272,000		2,281,000
G018	GATE MAN	(BPS-01)	11	11	3,125,000		3,138,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0093	**EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA**						
K001	KHALASI	(BPS-01)	23	23	6,534,000		6,560,000
M002	MUCCADUM	(BPS-01)	273	273	77,548,000		77,858,000
M022	MALHI	(BPS-01)	8	8	2,272,000		2,281,000
M043	MASON	(BPS-01)	1	1	284,000		285,000
N003	NAIB QASID	(BPS-01)	3	3	852,000		855,000
P023	PEONS	(BPS-01)	10	10	2,840,000		2,851,000
P031	PHC MANAGEMENT CENTR	(BPS-01)	1	1	284,000		285,000
R021	RECORD COOLLY	(BPS-01)	1	1	284,000		285,000
S038	SECURITY JAMADAR	(BPS-01)	2	2	568,000		570,000
S202	STORE COOLLY	(BPS-01)	1	1	284,000		285,000
S218	SUB DAROGAH	(BPS-01)	17	17	4,828,000		4,847,000
S261	SWEEPER	(BPS-01)	5	5	1,420,000		1,426,000
T023	TELEPHONE OPERATOR / KHALASI	(BPS-01)	1	1	284,000		285,000
T079	TRUCK CLEANER	(BPS-01)	1	1	284,000		285,000
W046	WORK MISTRY	(BPS-01)	1	1	284,000		285,000
A01152	Personal pay				333,000	89,000	333,000
A012	**TOTAL ALLOWANCES**				**148,834,000**	**145,493,500**	**162,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**148,834,000**	**145,493,500**	**162,003,000**
A01201	Senior Post Allowance				13,000		
A01202	House Rent Allowance				9,433,000	7,980,000	7,980,000
A01203	Conveyance Allowance				10,320,000	8,764,000	8,764,000
A01207	Washing Allowance				13,000	11,000	11,000
A01208	Dress Allowance				15,000		
A0120D	Integrated Allowance				68,000	60,000	60,000
A0120M	Car Allowance				2,000		
A0120Q	Fixed Daily Allowance				71,000	62,000	62,000
A0120X	Ad - hoc Allowance - 2010				39,000	13,000	
A01217	Medical Allowance				7,023,000	5,956,000	5,956,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0093	**EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA**					
A0121N	Personal Allowance				7,000	7,000
A0121Q	Audit and Accounts Allowance			49,000	43,000	43,000
A0121Z	Adhoc Relief Allowance - 2014			4,000	1,000	
A01226	Computer Allowance			17,000	15,000	15,000
A01228	Orderly Allowance			10,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	83,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017			42,000	10,500	
A0123X	Adhoc Relief Allowance-2020			69,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022			14,590,000	12,118,000	12,118,000
A0124S	Differential Allowance			33,151,000	27,633,000	27,633,000
A0124X	Adhoc Relief Allowance 2023			54,105,000	43,073,000	43,073,000
A0125E	Adhoc Relief Allowance-2024				34,713,000	36,449,000
A01260	Ration Allowance			21,000		
A01270	Others			19,729,000	4,932,000	19,749,000
1	Other					19,749,000
A03	**TOTAL OPERATING EXPENSES**			**3,302,000**	**3,302,000**	**3,317,000**
A032	**TOTAL COMMUNICATIONS**			**783,000**	**783,000**	**787,000**
A03201	Postage and Telegraph			72,000	72,000	76,000
A03202	Telephone and Trunk call			711,000	711,000	711,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,995,000**	**1,995,000**	**1,995,000**
A03805	Travelling Allowance			467,000	467,000	467,000
A03806	Transportation of Goods			59,000	59,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,469,000	1,469,000	1,469,000
A039	**TOTAL GENERAL**			**524,000**	**524,000**	**535,000**
A03901	Stationery			113,000	113,000	124,000
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			57,000	57,000	57,000
A03906	Uniforms and Protective Clothing			309,000	309,000	309,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,000,000	
A052 TOTAL GRANTS-DOMESTIC				2,000,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A09 TOTAL PHYSICAL ASSETS			575,000	575,000	501,000
A092 TOTAL COMPUTER EQUIPMENT			280,000	280,000	
A09201 Hardware			280,000	280,000	
024 One Computer with all Accessories			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			145,000	145,000	501,000
A09601 Plant and Machinery			145,000	145,000	501,000
1AC One Split Air Condition 1.5 ton			145,000		
DS5 One Photocopier					501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A09701 Furniture and fixtures			150,000	150,000	
001 Furniture and Fixtures				150,000	
01 Furniture and Fixture			150,000		
A13 TOTAL REPAIRS AND MAINTENANCE			253,000	495,650,928	253,000
A130 TOTAL TRANSPORT			145,000	145,000	145,000
A13001 Transport			145,000	145,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			59,000	59,000	59,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0093	**EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA**					
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A134	**TOTAL IRRIGATION WORKS**				**495,397,928**	
A13401	Main canal				55,240,000	
A13404	Slit Clearance				101,085,000	
A13470	Others				339,072,928	
EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				**335,626,000**	**775,332,428**	**349,457,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0095	**EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**204,990,000**	**174,593,000**	**211,738,000**
A011	**TOTAL PAY**		**347**	**347**	**108,697,000**	**81,852,000**	**109,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,410,000**	**2,931,000**	**5,432,000**
A01101	Total Basic Pay Of Officer		5	5	5,375,000	2,931,000	5,397,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,389,000		1,395,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,301,000		3,314,000
A119	ASSISTANT	(BPS-16)				2,931,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	685,000		688,000
A01102	Personal pay				35,000		35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**342**	**342**	**103,287,000**	**78,921,000**	**103,694,000**
A01151	Total Basic Pay Other Staff		342	342	103,100,000	78,765,000	103,507,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	464,000		466,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,390,000		1,396,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,244,000	78,765,000	3,257,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	435,000		437,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	812,000		815,000
P026	PESH IMAM	(BPS-12)	2	2	812,000		815,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,454,000		3,468,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,071,000		3,083,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	372,000		373,000
A008	ABDAR	(BPS-09)	12	12	4,313,000		4,330,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	360,000		361,000
P080	POWER PLANT OPERATOR	(BPS-07)	1	1	337,000		338,000
M042	MASSAN MISTRY	(BPS-06)	5	5	1,620,000		1,626,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0095	**EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA**						
C011	CANAL ASSISTANT CLERK	(BPS-05)	3	3	939,000		943,000
S124	SIGNALER	(BPS-05)	3	3	939,000		943,000
T022	TELEPHONE OPERATOR	(BPS-05)	10	10	3,133,000		3,146,000
T047	TRACER	(BPS-05)	1	1	313,000		314,000
D018	DAROGA	(BPS-04)	33	33	9,974,000		10,014,000
D161	DRIVER	(BPS-04)	2	2	605,000		607,000
J003	JEEP DRIVER	(BPS-04)	4	4	1,210,000		1,215,000
M049	MECHANIC	(BPS-04)	2	2	605,000		607,000
T057	TRACTOR OPERATOR	(BPS-04)	1	1	301,000		302,000
T084	TUBE WELL OPERATOR	(BPS-04)	4	4	1,210,000		1,215,000
W058	WORK TAKER	(BPS-03)	1	1	293,000		294,000
A011	AC MECHANIC	(BPS-02)	1	1	284,000		285,000
A244	ASSISTANT JAMADAR	(BPS-02)	9	9	2,559,000		2,569,000
A397	ASSISTANT SUPERVISOR	(BPS-02)	2	2	568,000		570,000
B054	BOAT MAN	(BPS-02)	3	3	852,000		855,000
E018	ELECTRIC SUPERVISOR	(BPS-02)	1	1	284,000		285,000
M049	MECHANIC	(BPS-02)	1	1	284,000		285,000
P162	PUMP DRIVER	(BPS-02)	1	1	284,000		285,000
P175	PW MATE	(BPS-02)	1	1	284,000		285,000
S118	SHAPER MAN	(BPS-02)	1	1	284,000		285,000
S146	SOUNDING MAN	(BPS-02)	6	6	1,705,000		1,712,000
T090	TYNDAL	(BPS-02)	6	6	1,705,000		1,712,000
W025	WELDER	(BPS-02)	2	2	568,000		570,000
A217	ASSISTANT ELECTRICIAN	(BPS-01)	1	1	273,000		274,000
A303	ASSISTANT TURNER	(BPS-01)	1	1	279,000		280,000
B096	BOILER SUPERVISOR	(BPS-01)	1	1	279,000		280,000
C089	CHOWKIDAR	(BPS-01)	15	15	4,181,000		4,198,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
LN0095	**EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA**						
F034	FIREMAN	(BPS-01)	1	1	279,000		280,000
G018	GATE MAN	(BPS-01)	9	9	2,508,000		2,518,000
K001	KHALASI	(BPS-01)	8	8	2,230,000		2,239,000
M022	MALHI	(BPS-01)	5	5	1,394,000		1,400,000
M144	MUCCADAM	(BPS-01)	126	126	35,120,000		35,260,000
N003	NAIB QASID	(BPS-01)	2	2	557,000		559,000
O004	OFFICE CHOWKIDAR	(BPS-01)	2	2	557,000		559,000
P023	PEONS	(BPS-01)	11	11	3,067,000		3,079,000
R021	RECORD COOLLY	(BPS-01)	1	1	279,000		280,000
S218	SUB DAROGAH	(BPS-01)	2	2	557,000		559,000
S261	SWEEPER	(BPS-01)	4	4	1,115,000		1,119,000
S343	SUB INSPECTOR SECURITY	(BPS-01)	1	1	279,000		280,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	279,000		280,000
A01152	Personal pay				187,000	156,000	187,000
A012	**TOTAL ALLOWANCES**				**96,293,000**	**92,741,000**	**102,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**96,293,000**	**92,741,000**	**102,612,000**
A01202	House Rent Allowance				6,739,000	5,550,000	5,550,000
A01203	Conveyance Allowance				6,794,000	5,670,000	5,670,000
A01207	Washing Allowance				24,000	21,000	21,000
A0120D	Integrated Allowance				68,000	60,000	60,000
A0120Q	Fixed Daily Allowance				49,000	41,000	41,000
A01217	Medical Allowance				4,471,000	3,694,000	3,694,000
A0121N	Personal Allowance				9,000		
A0121Q	Audit and Accounts Allowance				45,000	20,000	20,000
A0122N	Special Conveyance Allowance to Disbaled Employees				169,000	167,000	167,000
A0122Y	Ad-hoc Relief Allowance 2017				46,000	13,000	
A01239	Special Allowance				25,000	22,000	22,000
A0123X	Adhoc Relief Allowance-2020				146,000	49,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,424,000	7,639,000	7,639,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0095	**EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA**					
A0124S	Differential Allowance			21,408,000	17,423,000	17,423,000
A0124X	Adhoc Relief Allowance 2023			35,126,000	27,255,000	27,255,000
A0125E	Adhoc Relief Allowance-2024				22,179,000	23,288,000
A01270	Others			11,750,000	2,938,000	11,762,000
1	Other					11,762,000
A03	**TOTAL OPERATING EXPENSES**			**2,842,000**	**2,842,000**	**2,859,000**
A032	**TOTAL COMMUNICATIONS**			**760,000**	**760,000**	**762,000**
A03201	Postage and Telegraph			47,000	47,000	49,000
A03202	Telephone and Trunk call			713,000	713,000	713,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,535,000**	**1,535,000**	**1,535,000**
A03805	Travelling Allowance			291,000	291,000	291,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,244,000	1,244,000	1,244,000
A039	**TOTAL GENERAL**			**547,000**	**547,000**	**562,000**
A03901	Stationery			152,000	152,000	167,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03906	Uniforms and Protective Clothing			211,000	211,000	211,000
A03970	Others			111,000	111,000	111,000
1	Others					111,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**575,000**	**575,000**	**207,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
LN0095	**EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA**					
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**207,000**
A09601	Plant and Machinery			145,000	145,000	207,000
075	One Water Dispenser					42,000
1AC	One Split Air Condition 1.5 ton			145,000		165,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures				150,000	
01	Furniture and Fixture			150,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**173,709,900**	**83,000**
A130	**TOTAL TRANSPORT**			**42,000**	**42,000**	**42,000**
A13001	Transport			42,000	42,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A134	**TOTAL IRRIGATION WORKS**				**173,626,900**	
A13401	Main canal				63,061,000	
A13404	Slit Clearance				51,644,000	
A13470	Others				58,921,900	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0095 EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA					
EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA			**208,490,000**	**352,619,900**	**214,887,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0082	**THAR DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**669,957,000**	**548,797,000**	**733,349,000**
A011	**TOTAL PAY**		**943**	**943**	**418,556,000**	**260,610,000**	**412,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,442,000**	**4,884,000**	**10,481,000**
A01101	Total Basic Pay Of Officer		8	8	9,976,000	4,884,000	10,015,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,598,000		1,604,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	6,327,000		6,352,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,264,000		1,269,000
A119	ASSISTANT	(BPS-16)				4,884,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	787,000		790,000
A01102	Personal pay				466,000		466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**935**	**935**	**408,114,000**	**255,726,000**	**401,994,000**
A01151	Total Basic Pay Other Staff		935	935	407,563,000	254,596,000	400,807,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,759,000		1,766,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,639,000	254,596,000	2,650,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	415,000		417,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	772,000		775,000
J014	JUNIOR CLERK	(BPS-11)	20	20	7,284,000		7,313,000
S222	SUB ENGINEER	(BPS-11)	18	18	6,556,000		6,582,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	352,000		353,000
A008	ABDAR	(BPS-09)	48	48	16,370,000		16,435,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	342,000		343,000
F012	FERO PRINTER	(BPS-05)	1	1	297,000		298,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	297,000		298,000
P061	PLUMBER	(BPS-05)	1	1	297,000		298,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0082	**THAR DIVISION MIRPURKHAS**						
T022	TELEPHONE OPERATOR	(BPS-05)	52	52	15,457,000		15,519,000
T047	TRACER	(BPS-05)	1	1	297,000		298,000
D018	DAROGA	(BPS-04)	93	93	26,675,000		26,782,000
D161	DRIVER	(BPS-04)	9	9	2,582,000		2,592,000
J003	JEEP DRIVER	(BPS-04)	1	1	286,000		287,000
K007	KHANSAMA	(BPS-04)	1	1	286,000		287,000
M042	MASSAN MISTRY	(BPS-04)	4	4	1,148,000		1,153,000
M173	MISTRY	(BPS-04)	5	5	1,434,000		1,440,000
T030	TEST MEN (LARGE BOAT)	(BPS-04)	2	2	573,000		575,000
G024	GAUGE READER	(BPS-03)	1	1	277,000		278,000
H040	HEAD MALI	(BPS-03)	1	1	277,000		278,000
A244	ASSISTANT JAMADAR	(BPS-02)	47	47	32,906,000		33,038,000
C172	COOK CUM-OPERATOR	(BPS-02)	4	4	1,079,000		1,083,000
G045	GREASER	(BPS-02)	10	10	2,696,000		2,707,000
O015	OIL MAN	(BPS-02)	1	1	270,000		271,000
P072	POST RUNNER	(BPS-02)	3	3	809,000		812,000
P175	PW MATE	(BPS-02)	6	6	1,617,000		1,623,000
S130	SKILLED JAMADAR	(BPS-02)	10	10	2,696,000		2,707,000
S218	SUB DAROGAH	(BPS-02)	10	10	2,696,000		2,707,000
T029	TENDAL	(BPS-02)	33	33	8,902,000		8,938,000
T091	TYNDAL / REGULATION BELDAR	(BPS-02)	17	17	4,586,000		4,604,000
B053	BOAT KHALASI	(BPS-01)	7	7	1,851,000		1,858,000
B085	BELDAR	(BPS-01)	358	358	195,841,000		188,240,000
C089	CHOWKIDAR	(BPS-01)	34	34	8,994,000		9,030,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	9	9	2,381,000		2,391,000
G009	GARDEN COOLLY	(BPS-01)	19	19	5,027,000		5,047,000
G017	GATE KEEPER	(BPS-01)	9	9	2,381,000		2,391,000
J047	JAMADAR	(BPS-01)	1	1	264,000		265,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0082	**THAR DIVISION MIRPURKHAS**						
K006	KHALASI	(BPS-01)	44	44	35,578,000		35,720,000
M022	MALHI	(BPS-01)	18	18	4,761,000		4,780,000
N003	NAIB QASID	(BPS-01)	16	16	4,233,000		4,250,000
S261	SWEEPER	(BPS-01)	5	5	1,323,000		1,328,000
A01152	Personal pay				551,000	1,130,000	1,187,000
A012	**TOTAL ALLOWANCES**				**251,401,000**	**288,187,000**	**320,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**250,698,000**	**287,491,000**	**320,108,000**
A01202	House Rent Allowance				13,597,000	13,341,000	13,341,000
A01203	Conveyance Allowance				17,444,000	17,151,000	17,151,000
A01207	Washing Allowance				5,000	7,000	7,000
A0120D	Integrated Allowance				23,000	33,000	33,000
A0120Q	Fixed Daily Allowance				3,000	2,000	2,000
A01217	Medical Allowance				12,008,000	11,886,000	11,886,000
A0121B	Health Professional Allowance				13,000		
A0121N	Personal Allowance					280,000	280,000
A0122N	Special Conveyance Allowance to Disbaled Employees					250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				25,372,000	24,309,000	24,309,000
A0124S	Differential Allowance				57,964,000	55,594,000	55,594,000
A0124X	Adhoc Relief Allowance 2023				94,818,000	86,643,000	87,143,000
A0125E	Adhoc Relief Allowance-2024					70,632,000	80,632,000
A01270	Others				29,451,000	7,363,000	29,480,000
1	Other						29,480,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**703,000**	**696,000**	**766,000**
A01274	Medical Charges				696,000	696,000	766,000
A01289	Teaching Allowance				7,000		
A03	**TOTAL OPERATING EXPENSES**				**4,931,000**	**4,931,000**	**4,940,000**
A032	**TOTAL COMMUNICATIONS**				**766,000**	**766,000**	**768,000**
A03201	Postage and Telegraph				32,000	32,000	34,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
MP0082	**THAR DIVISION MIRPURKHAS**					
A03202	Telephone and Trunk call			734,000	734,000	734,000
A033	**TOTAL UTILITIES**			**120,000**	**120,000**	**120,000**
A03301	Gas			91,000	91,000	91,000
A03302	Water			29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,355,000**	**3,355,000**	**3,355,000**
A03805	Travelling Allowance			837,000	837,000	837,000
A03806	Transportation of Goods			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,478,000	2,478,000	2,478,000
A039	**TOTAL GENERAL**			**690,000**	**690,000**	**697,000**
A03901	Stationery			68,000	68,000	75,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			78,000	78,000	78,000
A03970	Others			509,000	509,000	509,000
1	Others					509,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**292,295,000**	**32,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**16,000**
A13101	Machinery and Equipment			16,000	16,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A134	**TOTAL IRRIGATION WORKS**				**292,263,000**	
A13401	Main canal				217,785,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MP0082 THAR DIVISION MIRPURKHAS					
A13404 Slit Clearance				74,478,000	
THAR DIVISION MIRPURKHAS			**674,920,000**	**846,023,000**	**738,321,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0084	**JAMRAO DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**417,623,000**	**430,164,000**	**458,678,000**
A011	**TOTAL PAY**		**719**	**719**	**214,690,000**	**205,084,000**	**216,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,732,000**	**8,955,000**	**7,779,000**
A01101	Total Basic Pay Of Officer		10	10	7,732,000	8,940,000	7,763,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	953,000		957,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	8	8	6,027,000		6,051,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	752,000		755,000
A119	ASSISTANT	(BPS-16)				8,940,000	
A01105	Qualification Pay					15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**709**	**709**	**206,958,000**	**196,129,000**	**208,580,000**
A01151	Total Basic Pay Other Staff		709	709	206,496,000	194,928,000	207,319,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	450,000		452,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,247,000		2,256,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,798,000	194,928,000	1,805,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	424,000		426,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	394,000		396,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	394,000		396,000
J014	JUNIOR CLERK	(BPS-11)	19	19	7,074,000		7,102,000
S222	SUB ENGINEER	(BPS-11)	22	22	8,188,000		8,221,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	360,000		361,000
A008	ABDAR	(BPS-09)	52	52	18,126,000		18,199,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	350,000		351,000
L003	LABORATORY ASSISTANT	(BPS-06)	1	1	315,000		316,000
E021	ELECTRICIAN	(BPS-05)	1	1	303,000		304,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0084	**JAMRAO DIVISION MIRPURKHAS**						
P061	PLUMBER	(BPS-05)	1	1	303,000		304,000
T022	TELEPHONE OPERATOR	(BPS-05)	45	45	13,673,000		13,728,000
T047	TRACER	(BPS-05)	1	1	303,000		304,000
D018	DAROGA	(BPS-04)	73	73	21,401,000		21,487,000
D161	DRIVER	(BPS-04)	7	7	2,052,000		2,060,000
K007	KHANSAMA	(BPS-04)	1	1	293,000		294,000
L042	LAUNCH DRIVER	(BPS-04)	1	1	293,000		294,000
M042	MASSAN MISTRY	(BPS-04)	6	6	1,759,000		1,766,000
G042	GRAFTS INSTRUCTOR	(BPS-03)	6	6	1,708,000		1,715,000
H040	HEAD MALI	(BPS-03)	3	3	854,000		857,000
A244	ASSISTANT JAMADAR	(BPS-02)	2	2	552,000		554,000
B055	BOAT MAN WITH BOAT	(BPS-02)	2	2	552,000		554,000
F012	FERO PRINTER	(BPS-02)	1	1	275,000		276,000
P072	POST RUNNER	(BPS-02)	1	1	275,000		276,000
P175	PW MATE	(BPS-02)	14	14	3,861,000		3,876,000
S130	SKILLED JAMADAR	(BPS-02)	5	5	1,378,000		1,384,000
S218	SUB DAROGAH	(BPS-02)	11	11	3,033,000		3,045,000
T029	TENDAL	(BPS-02)	27	27	7,443,000		7,473,000
T091	TYNDAL / REGULATION BELDAR	(BPS-02)	15	15	4,136,000		4,153,000
A305	ASSISTANT TYNDAL	(BPS-01)	1	1	270,000		271,000
B085	BELDAR	(BPS-01)	268	268	72,461,000		72,751,000
C089	CHOWKIDAR	(BPS-01)	27	27	7,300,000		7,329,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	2	2	540,000		542,000
F014	FERRO KHALASI	(BPS-01)	1	1	270,000		271,000
G009	GARDEN COOLLY	(BPS-01)	4	4	1,082,000		1,086,000
G017	GATE KEEPER	(BPS-01)	6	6	1,621,000		1,627,000
K006	KHALASI	(BPS-01)	26	26	7,030,000		7,058,000
L040	LAUNCH ATTENDANT	(BPS-01)	1	1	270,000		271,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0084	**JAMRAO DIVISION MIRPURKHAS**						
M022	MALHI	(BPS-01)	17	17	4,597,000		4,615,000
N003	NAIB QASID	(BPS-01)	17	17	4,597,000		4,615,000
S202	STORE COOLLY	(BPS-01)	1	1	270,000		271,000
S261	SWEEPER	(BPS-01)	6	6	1,621,000		1,627,000
A01152	Personal pay				462,000	1,201,000	1,261,000
A012	**TOTAL ALLOWANCES**				**202,933,000**	**225,080,000**	**242,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**202,933,000**	**225,080,000**	**242,319,000**
A01202	House Rent Allowance				10,950,000	10,423,000	10,423,000
A01203	Conveyance Allowance				14,658,000	13,935,000	13,935,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				158,000	168,000	168,000
A0120X	Ad - hoc Allowance - 2010					63,000	
A01217	Medical Allowance				9,712,000	9,264,000	9,264,000
A0121A	Ad - hoc Allowance - 2011					15,000	
A0121M	Adhoc Relief Allowance - 2012					35,000	
A0121N	Personal Allowance				16,000	112,000	112,000
A0121Q	Audit and Accounts Allowance					67,000	67,000
A0121T	Adhoc Relief Allowance 2013					32,000	
A0122C	Adhoc Relief Allowance - 2015					6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	97,000	97,000
A01244	Adhoc Relief					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				20,568,000	19,062,000	19,062,000
A0124S	Differential Allowance				46,828,000	43,442,000	43,442,000
A0124X	Adhoc Relief Allowance 2023				76,814,000	67,851,000	67,851,000
A0125E	Adhoc Relief Allowance-2024					54,696,000	54,696,000
A01270	Others				23,175,000	5,794,000	23,198,000
1	Other						23,198,000
A03	**TOTAL OPERATING EXPENSES**				**2,445,000**	**2,445,000**	**2,479,000**
A032	**TOTAL COMMUNICATIONS**				**232,000**	**232,000**	**234,000**
A03201	Postage and Telegraph				46,000	46,000	48,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
MP0084	**JAMRAO DIVISION MIRPURKHAS**					
A03202	Telephone and Trunk call			186,000	186,000	186,000
A033	**TOTAL UTILITIES**			**52,000**	**52,000**	**52,000**
A03301	Gas			31,000	31,000	31,000
A03302	Water			21,000	21,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,566,000**	**1,566,000**	**1,566,000**
A03805	Travelling Allowance			154,000	154,000	154,000
A03806	Transportation of Goods			3,000	3,000	3,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,409,000	1,409,000	1,409,000
A039	**TOTAL GENERAL**			**595,000**	**595,000**	**627,000**
A03901	Stationery			320,000	320,000	352,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			233,000	233,000	233,000
1	Others					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**218,470,000**	
A134	**TOTAL IRRIGATION WORKS**				**218,470,000**	
A13401	Main canal				178,020,000	
A13404	Slit Clearance				40,450,000	
JAMRAO DIVISION MIRPURKHAS				**420,068,000**	**651,079,000**	**461,157,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0085	**MITHRAO DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**321,411,000**	**311,109,000**	**353,516,000**
A011	**TOTAL PAY**		**581**	**581**	**174,788,000**	**148,018,000**	**176,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,720,000**	**8,630,000**	**9,758,000**
A01101	Total Basic Pay Of Officer		11	11	9,720,000	8,630,000	9,758,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,090,000		1,094,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	9	9	7,767,000		7,798,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	863,000		866,000
A119	ASSISTANT	(BPS-16)				8,630,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**570**	**570**	**165,068,000**	**139,388,000**	**166,466,000**
A01151	Total Basic Pay Other Staff		570	570	164,740,000	138,367,000	165,394,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	447,000		449,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,235,000		2,244,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,789,000	138,367,000	1,796,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	421,000		423,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	785,000		788,000
J014	JUNIOR CLERK	(BPS-11)	15	15	5,554,000		5,576,000
S222	SUB ENGINEER	(BPS-11)	16	16	5,925,000		5,949,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	359,000		360,000
A008	ABDAR	(BPS-09)	33	33	11,443,000		11,489,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	347,000		348,000
C040	CHARGE MAN	(BPS-09)	1	1	347,000		348,000
P162	PUMP DRIVER	(BPS-07)	2	2	648,000		651,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	301,000		302,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	301,000		302,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0085	**MITHRAO DIVISION MIRPURKHAS**						
M062	MECHANIC	(BPS-05)	2	2	605,000		607,000
T022	TELEPHONE OPERATOR	(BPS-05)	32	32	9,673,000		9,712,000
T047	TRACER	(BPS-05)	1	1	301,000		302,000
D014	DARAOGHAS	(BPS-04)	52	52	15,167,000		15,228,000
D161	DRIVER	(BPS-04)	6	6	1,750,000		1,757,000
F038	FITTER	(BPS-04)	2	2	584,000		586,000
J003	JEEP DRIVER	(BPS-04)	1	1	290,000		291,000
K007	KHANSAMA	(BPS-04)	2	2	584,000		586,000
M042	MASSAN MISTRY	(BPS-04)	5	5	1,458,000		1,464,000
G024	GAUGE READER	(BPS-03)	4	4	1,134,000		1,139,000
A244	ASSISTANT JAMADAR	(BPS-02)	2	2	548,000		550,000
C172	COOK CUM-OPERATOR	(BPS-02)	1	1	273,000		274,000
E021	ELECTRICIAN	(BPS-02)	2	2	548,000		550,000
P072	POST RUNNER	(BPS-02)	1	1	273,000		274,000
P168	PUMP OPERATOR	(BPS-02)	4	4	1,098,000		1,102,000
P175	PW MATE	(BPS-02)	9	9	2,469,000		2,479,000
S218	SUB DAROGAH	(BPS-02)	24	24	6,583,000		6,609,000
S290	SUB-DAROGHA	(BPS-02)	1	1	273,000		274,000
T029	TENDAL	(BPS-02)	8	8	2,195,000		2,204,000
T091	TYNDAL / REGULATION BELDAR	(BPS-02)	15	15	4,114,000		4,130,000
B085	BELDAR	(BPS-01)	204	204	54,872,000		55,091,000
C004	CAME IMAN	(BPS-01)	1	1	268,000		269,000
C089	CHOWKIDAR	(BPS-01)	27	27	7,262,000		7,291,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	2	2	538,000		540,000
C109	CLEANER	(BPS-01)	4	4	1,077,000		1,081,000
D111	DESPATCH RIDER	(BPS-01)	1	1	268,000		269,000
G009	GARDEN COOLLY	(BPS-01)	6	6	1,613,000		1,619,000
G017	GATE KEEPER	(BPS-01)	15	15	4,033,000		4,049,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0085	**MITHRAO DIVISION MIRPURKHAS**						
K006	KHALASI	(BPS-01)	14	14	3,765,000		3,780,000
M022	MALHI	(BPS-01)	10	10	2,690,000		2,701,000
N003	NAIB QASID	(BPS-01)	18	18	4,842,000		4,861,000
S202	STORE COOLLY	(BPS-01)	4	4	1,077,000		1,081,000
S261	SWEEPER	(BPS-01)	6	6	1,613,000		1,619,000
A01152	Personal pay				328,000	1,021,000	1,072,000
A012	**TOTAL ALLOWANCES**				**146,623,000**	**163,091,000**	**177,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,623,000**	**163,091,000**	**177,292,000**
A01202	House Rent Allowance				7,676,000	7,369,000	7,369,000
A01203	Conveyance Allowance				10,345,000	10,071,000	10,071,000
A01207	Washing Allowance				56,000	56,000	56,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				6,968,000	6,746,000	6,746,000
A0124R	Ad-Hoc Relief Allowance-2022				14,657,000	13,784,000	13,784,000
A0124S	Differential Allowance				33,401,000	31,440,000	31,440,000
A0124X	Adhoc Relief Allowance 2023				54,587,000	48,961,000	48,961,000
A0125E	Adhoc Relief Allowance-2024					39,913,000	39,913,000
A01270	Others				18,910,000	4,728,000	18,929,000
1	Other						18,929,000
A03	**TOTAL OPERATING EXPENSES**				**1,840,000**	**1,840,000**	**1,843,000**
A032	**TOTAL COMMUNICATIONS**				**143,000**	**143,000**	**144,000**
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				125,000	125,000	125,000
A033	**TOTAL UTILITIES**				**32,000**	**32,000**	**32,000**
A03301	Gas				21,000	21,000	21,000
A03302	Water				11,000	11,000	11,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
MP0085	**MITHRAO DIVISION MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,462,000	1,462,000	1,462,000
A03805	Travelling Allowance			126,000	126,000	126,000
A03806	Transportation of Goods			3,000	3,000	3,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,333,000	1,333,000	1,333,000
A039	**TOTAL GENERAL**			203,000	203,000	205,000
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			28,000	28,000	28,000
A03970	Others			146,000	146,000	146,000
1	Others					146,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				219,167,000	
A134	**TOTAL IRRIGATION WORKS**				199,763,000	
A13401	Main canal				95,285,000	
A13404	Slit Clearance				34,478,000	
A13470	Others				70,000,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				19,404,000	
A13503	Drainage				19,404,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MP0085 MITHRAO DIVISION MIRPURKHAS					
MITHRAO DIVISION MIRPURKHAS			**323,251,000**	**534,116,000**	**355,359,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
MP0087	**SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,059,000**	**3,649,000**	**5,031,000**
A011	**TOTAL PAY**	**11**	**11**	**2,998,000**	**1,903,000**	**3,013,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**1,603,000**	**1,903,000**	**1,610,000**
A01101	Total Basic Pay Of Officer	3	3	1,603,000	1,903,000	1,610,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	978,000		982,000
A119	ASSISTANT (BPS-16)	2	2	625,000	1,903,000	628,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**1,395,000**		**1,403,000**
A01151	Total Basic Pay Other Staff	8	8	1,395,000		1,403,000
S053	SENIOR CLERK (BPS-14)					
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	210,000		211,000
D230	DRAFTSMAN (BPS-11)	1	1	198,000		199,000
J014	JUNIOR CLERK (BPS-11)	2	2	398,000		400,000
D161	DRIVER (BPS-04)	1	1	157,000		158,000
C089	CHOWKIDAR (BPS-01)	1	1	142,000		143,000
N003	NAIB QASID (BPS-01)	1	1	145,000		146,000
S261	SWEEPER (BPS-01)	1	1	145,000		146,000
A012	**TOTAL ALLOWANCES**			**1,061,000**	**1,746,000**	**2,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,061,000**	**1,746,000**	**2,018,000**
A01202	House Rent Allowance			55,000	86,000	86,000
A01203	Conveyance Allowance			15,000		
A01217	Medical Allowance			27,000	48,000	48,000
A01224	Entertainment Allowance			3,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022			97,000	179,000	179,000
A0124S	Differential Allowance			206,000	377,000	377,000
A0124X	Adhoc Relief Allowance 2023			317,000	547,000	547,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
MP0087	**SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS**					
A0125E	Adhoc Relief Allowance-2024				419,000	440,000
A01270	Others			341,000	85,000	341,000
1	Other					341,000
A03	**TOTAL OPERATING EXPENSES**			**288,000**	**288,000**	**290,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**155,000**	**155,000**	**155,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			119,000	119,000	119,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**106,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			25,000	25,000	25,000
1	Others					25,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**59,000**	**59,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**20,000**
A13001	Transport			20,000	20,000	20,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MP0087 SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS					
A132 TOTAL FURNITURE AND FIXTURE			**19,000**	**19,000**	**19,000**
A13201 Furniture and Fixture			19,000	19,000	19,000
SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS			**4,406,000**	**3,996,000**	**5,380,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MP0469	**EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,817,000**	**920,000**	**2,843,000**
A011	**TOTAL PAY**		**7**	**7**	**2,189,000**	**468,000**	**2,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,227,000**	**468,000**	**1,232,000**
A01101	Total Basic Pay Of Officer		2	2	1,227,000	468,000	1,232,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	821,000		824,000
A119	ASSISTANT	(BPS-16)	1	1	406,000	468,000	408,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**962,000**		**967,000**
A01151	Total Basic Pay Other Staff		5	5	962,000		967,000
S053	SENIOR CLERK	(BPS-14)					
J014	JUNIOR CLERK	(BPS-11)	1	1	218,000		219,000
S222	SUB ENGINEER	(BPS-11)	1	1	218,000		219,000
D230	DRAFTSMAN	(BPS-10)	1	1	210,000		211,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		159,000
N003	NAIB QASID	(BPS-01)	1	1	158,000		159,000
A012	**TOTAL ALLOWANCES**				**628,000**	**452,000**	**644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**628,000**	**452,000**	**644,000**
A01202	House Rent Allowance				27,000	24,000	24,000
A01203	Conveyance Allowance				23,000		
A01217	Medical Allowance				10,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				49,000	39,000	39,000
A0124S	Differential Allowance				103,000	83,000	83,000
A0124X	Adhoc Relief Allowance 2023				166,000	130,000	130,000
A0125E	Adhoc Relief Allowance-2024					103,000	108,000
A01270	Others				250,000	63,000	250,000
1	Other						250,000

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MP0469 EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES				**2,000,000**	
A039 TOTAL GENERAL				**2,000,000**	
A03970 Others				2,000,000	
EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS			**2,817,000**	**2,920,000**	**2,843,000**

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MY0050	**EXEC ENGG. HALA IRRIGATION DIVISION HAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**572,556,000**	**414,183,060**	**595,777,000**
A011	**TOTAL PAY**		**668**	**668**	**357,894,000**	**195,902,000**	**359,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**12,650,000**	**13,564,000**	**12,698,000**
A01101	Total Basic Pay Of Officer		13	13	12,101,000	13,136,000	12,149,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,222,000		1,227,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	10	10	9,674,000		9,713,000
A119	ASSISTANT	(BPS-16)				13,136,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	603,000		605,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	602,000		604,000
A01102	Personal pay				549,000	428,000	549,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**655**	**655**	**345,244,000**	**182,338,000**	**346,876,000**
A01151	Total Basic Pay Other Staff		655	655	344,809,000	181,682,000	346,187,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	2,144,000		2,153,000
S053	SENIOR CLERK	(BPS-14)	8	8	4,290,000	181,682,000	4,307,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	504,000		506,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	470,000		472,000
J014	JUNIOR CLERK	(BPS-11)	18	18	7,991,000		8,023,000
S222	SUB ENGINEER	(BPS-11)	21	21	9,323,000		9,360,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	430,000		432,000
A008	ABDAR	(BPS-09)	37	37	40,665,000		40,828,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	417,000		419,000
B054	BOAT MAN	(BPS-05)	3	3	1,087,000		1,091,000
C019	CARPENTER	(BPS-05)	1	1	363,000		364,000
M042	MASSAN MISTRY	(BPS-05)	6	6	2,173,000		2,182,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
MY0050	**EXEC ENGG. HALA IRRIGATION DIVISION HAL**						
P061	PLUMBER	(BPS-05)	1	1	363,000		364,000
S124	SIGNALER	(BPS-05)	3	3	1,087,000		1,091,000
S147	SOUNDING MISTRY	(BPS-05)	3	3	1,087,000		1,091,000
T022	TELEPHONE OPERATOR	(BPS-05)	41	41	14,857,000		14,916,000
T047	TRACER	(BPS-05)	2	2	724,000		727,000
D014	DARAOGHAS	(BPS-04)	53	53	43,816,000		43,991,000
D161	DRIVER	(BPS-04)	6	6	2,098,000		2,106,000
M060	MECHANICAL OPERATOR	(BPS-04)	1	1	350,000		351,000
K001	KHALASI	(BPS-02)	1	1	330,000		331,000
B015	BEAREAR	(BPS-01)	4	4	1,288,000		1,293,000
B085	BELDAR	(BPS-01)	259	259	151,234,000		151,839,000
B086	BOY MESSANGER	(BPS-01)	9	9	2,902,000		2,914,000
C089	CHOWKIDAR	(BPS-01)	27	27	8,705,000		8,740,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	4	4	1,290,000		1,295,000
C167	COOK	(BPS-01)	6	6	1,936,000		1,944,000
G017	GATE KEEPER	(BPS-01)	5	5	1,612,000		1,618,000
G061	GARDEN COOLY	(BPS-01)	13	13	4,191,000		4,208,000
H064	HELPER	(BPS-01)	2	2	645,000		648,000
K006	KHALASI	(BPS-01)	35	35	11,285,000		11,330,000
K007	KHANSAMA	(BPS-01)	1	1	323,000		324,000
M022	MALHI	(BPS-01)	18	18	5,805,000		5,828,000
N003	NAIB QASID	(BPS-01)	19	19	6,126,000		6,151,000
S261	SWEEPER	(BPS-01)	7	7	2,256,000		2,265,000
T084	TUBE WELL OPERATOR	(BPS-01)	1	1	323,000		324,000
T090	TYNDAL	(BPS-01)	30	30	9,674,000		9,713,000
W016	WATER MAN	(BPS-01)	2	2	645,000		648,000
A01152	Personal pay				435,000	656,000	689,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
MY0050	**EXEC ENGG. HALA IRRIGATION DIVISION HAL**					
A012	**TOTAL ALLOWANCES**			**214,662,000**	**218,281,060**	**236,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**214,662,000**	**216,964,500**	**236,203,000**
A01202	House Rent Allowance			11,513,000	9,743,000	9,743,000
A01203	Conveyance Allowance			15,038,000	12,838,000	12,838,000
A01207	Washing Allowance			10,000	12,000	12,000
A0120D	Integrated Allowance			143,000	125,000	125,000
A0120Q	Fixed Daily Allowance			47,000	5,000	5,000
A01217	Medical Allowance			9,954,000	8,546,000	8,546,000
A0121N	Personal Allowance			127,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				12,000	
A0122C	Adhoc Relief Allowance - 2015				27,000	
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122Y	Ad-hoc Relief Allowance 2017			345,000	12,000	
A01239	Special Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			174,000	43,500	
A0123P	Ad-hoc Relief A 2019			153,000	38,250	
A0123X	Adhoc Relief Allowance-2020			63,000	15,750	
A0124F	Adhoc Relief Allowance-2021			56,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022			21,864,000	18,461,000	18,461,000
A0124S	Differential Allowance			49,466,000	41,880,000	41,880,000
A0124X	Adhoc Relief Allowance 2023			79,859,000	64,600,000	64,600,000
A0125E	Adhoc Relief Allowance-2024				54,027,000	54,027,000
A01270	Others			25,850,000	6,463,000	25,876,000
1	Other					25,876,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,316,560**	
A01274	Medical Charges				1,316,560	
A03	**TOTAL OPERATING EXPENSES**			**6,541,000**	**14,841,000**	**6,564,000**
A032	**TOTAL COMMUNICATIONS**			**919,000**	**919,000**	**921,000**
A03201	Postage and Telegraph			45,000	45,000	47,000
A03202	Telephone and Trunk call			874,000	874,000	874,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
MY0050	**EXEC ENGG. HALA IRRIGATION DIVISION HAL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,615,000**	**9,615,000**	**4,615,000**
A03805	Travelling Allowance			463,000	963,000	463,000
A03806	Transportation of Goods			37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,115,000	8,615,000	4,115,000
A039	**TOTAL GENERAL**			**1,007,000**	**4,307,000**	**1,028,000**
A03901	Stationery			210,000	410,000	231,000
A03902	Printing and Publication			84,000	184,000	84,000
A03905	Newspapers Periodicals and Books			43,000	343,000	43,000
A03906	Uniforms and Protective Clothing			470,000	470,000	470,000
A03970	Others			200,000	2,900,000	200,000
1	Others					200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,666,000**	**591,744,000**	**5,666,000**
A130	**TOTAL TRANSPORT**			**1,728,000**	**3,428,000**	**1,728,000**
A13001	Transport			1,728,000	3,428,000	1,728,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,228,000**	**2,728,000**	**1,228,000**
A13101	Machinery and Equipment			1,228,000	2,728,000	1,228,000
1	MACHINERY AND EQUIPMENT			1,228,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**2,710,000**	**4,210,000**	**2,710,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
MY0050	**EXEC ENGG. HALA IRRIGATION DIVISION HAL**					
A13201	Furniture and Fixture			2,710,000	4,210,000	2,710,000
A134	**TOTAL IRRIGATION WORKS**				**581,378,000**	
A13401	Main canal				364,808,000	
A13404	Slit Clearance				118,549,000	
A13470	Others				98,021,000	
EXEC ENGG. HALA IRRIGATION DIVISION HAL				**584,763,000**	**1,024,068,060**	**608,007,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
NX0050	**EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**279,984,000**	**243,892,000**	
A011	**TOTAL PAY**		**418**		**151,641,000**	**114,635,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**9**		**9,616,000**	**6,889,000**	
A01101	Total Basic Pay Of Officer		9		9,536,000	6,817,000	
E060	EXECUTIVE ENGINEER	(BPS-18)	1		1,300,000		
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	7		7,205,000		
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1		1,031,000		
A119	ASSISTANT	(BPS-16)				6,817,000	
A01102	Personal pay				80,000	72,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**409**		**142,025,000**	**107,746,000**	
A01151	Total Basic Pay Other Staff		409		141,737,000	107,399,000	
C010	CANAL ASSISTANT	(BPS-14)	2		1,074,000		
S053	SENIOR CLERK	(BPS-14)	5		2,685,000	107,399,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		472,000		
P026	PESH IMAM	(BPS-12)	2		942,000		
J014	JUNIOR CLERK	(BPS-11)	12		5,335,000		
S222	SUB ENGINEER	(BPS-11)	21		9,336,000		
D230	DRAFTSMAN	(BPS-10)	1		430,000		
A008	ABDAR	(BPS-09)	13		5,412,000		
A017	ACCOUNT CLERK	(BPS-09)	1		417,000		
M116	MOAZEN	(BPS-05)	2		726,000		
S124	SIGNALER	(BPS-05)	1		363,000		
S227	SUB-DIVISIONAL MISTRY	(BPS-05)	3		1,088,000		
T001	TRACER	(BPS-05)	1		363,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
NX0050	**EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE**						
T022	TELEPHONE OPERATOR	(BPS-05)	16		5,806,000		
C167	COOK	(BPS-04)	3		1,051,000		
D018	DAROGA	(BPS-04)	40		14,007,000		
D161	DRIVER	(BPS-04)	4		1,401,000		
H040	HEAD MALI	(BPS-04)	1		351,000		
S218	SUB DAROGAH	(BPS-02)	8		2,635,000		
B026	BELDAR / COOLY	(BPS-01)	188		60,714,000		
B084	BOY MESSENGER	(BPS-01)	1		323,000		
C089	CHOWKIDAR	(BPS-01)	22		7,105,000		
G017	GATE KEEPER	(BPS-01)	1		323,000		
G061	GARDEN COOLY	(BPS-01)	1		323,000		
H064	HELPER	(BPS-01)	1		323,000		
K006	KHALASI	(BPS-01)	36		11,627,000		
M022	MALHI	(BPS-01)	4		1,293,000		
N003	NAIB QASID	(BPS-01)	9		2,906,000		
S261	SWEEPER	(BPS-01)	3		968,000		
T090	TYNDAL	(BPS-01)	6		1,938,000		
A01152	Personal pay				288,000	347,000	
A012	**TOTAL ALLOWANCES**				**128,343,000**	**129,257,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,343,000**	**129,223,000**	
A01202	House Rent Allowance				6,650,000	5,763,000	
A01203	Conveyance Allowance				8,738,000	7,725,000	
A01207	Washing Allowance				48,000	42,000	
A0120D	Integrated Allowance				11,000	10,000	
A01217	Medical Allowance				5,599,000	4,899,000	
A0121B	Health Professional Allowance					4,000	
A0121N	Personal Allowance				19,000	78,000	
A0121T	Adhoc Relief Allowance 2013					138,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
NX0050	**EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE**					
A0122C	Adhoc Relief Allowance - 2015				92,000	
A0122M	Adhoc Relief Allowance 2016				66,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			428,000	670,000	
A0122Y	Ad-hoc Relief Allowance 2017				157,000	
A01238	Charge Allowance			6,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				101,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			13,296,000	11,162,000	
A0124S	Differential Allowance			30,192,000	25,593,000	
A0124X	Adhoc Relief Allowance 2023			46,949,000	37,650,000	
A0125E	Adhoc Relief Allowance-2024				30,959,000	
A01270	Others			16,407,000	4,102,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				34,000	
A01289	Teaching Allowance				34,000	
A03	**TOTAL OPERATING EXPENSES**			796,000	597,000	
A032	**TOTAL COMMUNICATIONS**			383,000	287,250	
A03201	Postage and Telegraph			32,000	24,000	
A03202	Telephone and Trunk call			351,000	263,250	
A038	**TOTAL TRAVEL & TRANSPORTATION**			323,000	242,250	
A03805	Travelling Allowance			106,000	79,500	
A03806	Transportation of Goods			12,000	9,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	153,750	
A039	**TOTAL GENERAL**			90,000	67,500	
A03901	Stationery			19,000	14,250	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
NX0050	**EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE**					
A03902	Printing and Publication			6,000	4,500	
A03905	Newspapers Periodicals and Books			6,000	4,500	
A03906	Uniforms and Protective Clothing			59,000	44,250	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09	**TOTAL PHYSICAL ASSETS**			945,000	945,000	341,000
A092	**TOTAL COMPUTER EQUIPMENT**			420,000	420,000	341,000
A09201	Hardware			420,000	420,000	341,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer			80,000		112,000
73	One UPS			60,000		
D33	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			375,000	375,000	
A09601	Plant and Machinery			375,000	375,000	
03P	One Photocopier			375,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			150,000	150,000	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures				150,000	
01	Furniture and Fixture			150,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				279,798,500	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
NX0050	**EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE**					
A133	**TOTAL BUILDINGS AND STRUCTURE**				**6,550,000**	
A13301	Office Buildings				2,790,000	
A13302	Residential Buildings				3,760,000	
A134	**TOTAL IRRIGATION WORKS**				**241,948,500**	
A13401	Main canal				144,186,000	
A13404	Slit Clearance				66,262,500	
A13470	Others				31,500,000	
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**				**31,300,000**	
A13604	Other bridges				31,300,000	
EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE				**281,725,000**	**527,032,500**	**341,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
NX0051	**ROHRI DIVISION MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**275,745,000**	**250,362,795**	**599,199,000**
A011	**TOTAL PAY**		**379**	**797**	**142,796,000**	**117,858,000**	**295,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**19**	**10,426,000**	**7,958,000**	**20,122,000**
A01101	Total Basic Pay Of Officer		10	19	10,357,000	7,958,000	19,973,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	2	1,374,000		2,684,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	7	14	7,625,000		14,890,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)		1			1,035,000
A119	ASSISTANT	(BPS-16)				7,958,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	679,000		682,000
E064	EQUIPMENT OPERATOR	(BPS-16)	1	1	679,000		682,000
A01102	Personal pay				69,000		149,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**369**	**778**	**132,370,000**	**109,900,000**	**275,564,000**
A01151	Total Basic Pay Other Staff		369	778	131,848,000	109,735,000	274,678,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	547,000		549,000
C010	CANAL ASSISTANT	(BPS-14)	3	5	1,640,000		2,725,000
S053	SENIOR CLERK	(BPS-14)	7	12	3,829,000	109,735,000	6,540,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	514,000		516,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	2	480,000		956,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	411,000		413,000
P026	PESH IMAM	(BPS-12)	2	4	960,000		1,910,000
J014	JUNIOR CLERK	(BPS-11)	11	23	4,983,000		10,359,000
S222	SUB ENGINEER	(BPS-11)	16	37	7,248,000		16,650,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	439,000		441,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
NX0051	**ROHRI DIVISION MORO**						
D230	DRAFTSMAN	(BPS-10)		1			432,000
A008	ABDAR	(BPS-09)	11	24	4,665,000		10,118,000
A017	ACCOUNT CLERK	(BPS-09)		1			419,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	425,000		427,000
E024	ELECTRICIAN EXAMINER	(BPS-05)	2	2	739,000		742,000
G024	GAUGE READER	(BPS-05)	1	1	371,000		372,000
H040	HEAD MALI	(BPS-05)	1	1	371,000		372,000
M116	MOAZEN	(BPS-05)	2	4	739,000		1,471,000
P061	PLUMBER	(BPS-05)	2	2	739,000		742,000
S124	SIGNALER	(BPS-05)	2	3	739,000		1,106,000
S147	SOUNDING MISTRY	(BPS-05)	1	1	371,000		372,000
S227	SUB-DIVISIONAL MISTRY	(BPS-05)	1	4	371,000		1,464,000
T001	TRACER	(BPS-05)		1			364,000
T022	TELEPHONE OPERATOR	(BPS-05)	20	36	7,394,000		13,253,000
T047	TRACER	(BPS-05)	1	1	371,000		372,000
C167	COOK	(BPS-04)	4	7	1,427,000		2,488,000
D018	DAROGA	(BPS-04)	39	79	13,914,000		28,033,000
D161	DRIVER	(BPS-04)	4	8	1,427,000		2,840,000
H040	HEAD MALI	(BPS-04)		1			352,000
B054	BOAT MAN	(BPS-02)	1	1	337,000		338,000
S218	SUB DAROGAH	(BPS-02)	11	19	3,691,000		6,352,000
B026	BELDAR / COOLY	(BPS-01)	135	323	44,412,000		105,547,000
B084	BOY MESSENGER	(BPS-01)	1	2	330,000		655,000
C089	CHOWKIDAR	(BPS-01)	27	49	8,882,000		16,051,000
G017	GATE KEEPER	(BPS-01)		1			324,000
G061	GARDEN COOLY	(BPS-01)	1	2	330,000		655,000
H064	HELPER	(BPS-01)		1			324,000
K006	KHALASI	(BPS-01)	36	72	11,843,000		23,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
NX0051	**ROHRI DIVISION MORO**						
M022	MALHI	(BPS-01)	4	8	1,316,000		2,619,000
N003	NAIB QASID	(BPS-01)	10	19	3,290,000		6,221,000
S202	STORE COOLLY	(BPS-01)	1	1	330,000		331,000
S261	SWEEPER	(BPS-01)	2	5	657,000		1,632,000
T090	TYNDAL	(BPS-01)	4	10	1,316,000		3,267,000
A01152	Personal pay				522,000	165,000	886,000
A012	**TOTAL ALLOWANCES**				**132,949,000**	**132,504,795**	**303,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,060,000**	**130,290,000**	**302,501,000**
A01202	House Rent Allowance				7,375,000	6,026,000	11,789,000
A01203	Conveyance Allowance				9,623,000	7,993,000	15,718,000
A01207	Washing Allowance				51,000	45,000	87,000
A0120D	Integrated Allowance				45,000	30,000	40,000
A0120Q	Fixed Daily Allowance				7,000	6,000	6,000
A01217	Medical Allowance				6,212,000	5,167,000	10,066,000
A0121B	Health Professional Allowance						4,000
A0121N	Personal Allowance						78,000
A01226	Computer Allowance				19,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbaled Employees				266,000	303,000	973,000
A01238	Charge Allowance				7,000	6,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				13,464,000	11,046,000	22,208,000
A0124S	Differential Allowance				30,255,000	25,087,000	50,680,000
A0124X	Adhoc Relief Allowance 2023				49,287,000	39,141,000	76,791,000
A0125E	Adhoc Relief Allowance-2024					31,557,000	82,151,000
A01265	Cash handling allowance				12,000	7,000	7,000
A01270	Others				15,437,000	3,859,000	31,875,000
1	Other						31,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**889,000**	**2,214,795**	**1,012,000**
A01274	Medical Charges				889,000	2,214,795	978,000
A01289	Teaching Allowance						34,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
NX0051	**ROHRI DIVISION MORO**					
A03	**TOTAL OPERATING EXPENSES**			**2,203,000**	**2,402,000**	**3,007,000**
A032	**TOTAL COMMUNICATIONS**			**369,000**	**464,750**	**756,000**
A03201	Postage and Telegraph			30,000	38,000	66,000
A03202	Telephone and Trunk call			339,000	426,750	690,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,747,000**	**1,827,750**	**2,070,000**
A03805	Travelling Allowance			117,000	143,500	223,000
A03806	Transportation of Goods			11,000	14,000	23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,619,000	1,670,250	1,824,000
A039	**TOTAL GENERAL**			**87,000**	**109,500**	**181,000**
A03901	Stationery			19,000	23,750	42,000
A03902	Printing and Publication			6,000	7,500	12,000
A03905	Newspapers Periodicals and Books			6,000	7,500	12,000
A03906	Uniforms and Protective Clothing			56,000	70,750	115,000
A09	**TOTAL PHYSICAL ASSETS**			**420,000**	**420,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	
A09201	Hardware			420,000	420,000	
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		
73	One UPS			60,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**284,187,000**	
A134	**TOTAL IRRIGATION WORKS**				**270,487,000**	
A13401	Main canal				194,175,000	
A13404	Slit Clearance				11,910,000	
A13470	Others				64,402,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
NX0051	**ROHRI DIVISION MORO**					
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**				13,700,000	
A13604	Other bridges				13,700,000	
ROHRI DIVISION MORO				**278,368,000**	**537,371,795**	**602,206,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SB0075	**EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**220,904,000**	**198,793,000**	**229,926,000**
A011	**TOTAL PAY**		**365**	**365**	**114,514,000**	**95,024,000**	**115,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,893,000**	**7,756,000**	**7,924,000**
A01101	Total Basic Pay Of Officer		9	9	7,845,000	7,715,000	7,876,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,164,000		1,169,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	5,533,000		5,555,000
A119	ASSISTANT	(BPS-16)				7,715,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	574,000		576,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	574,000		576,000
A01105	Qualification Pay				48,000	41,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**356**	**356**	**106,621,000**	**87,268,000**	**107,786,000**
A01151	Total Basic Pay Other Staff		356	356	106,237,000	86,195,000	106,659,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,380,000		1,386,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,758,000	86,195,000	2,769,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	433,000		435,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	404,000		406,000
J014	JUNIOR CLERK	(BPS-11)	11	11	4,188,000		4,205,000
S222	SUB ENGINEER	(BPS-11)	14	14	5,330,000		5,351,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	369,000		370,000
A008	ABDAR	(BPS-09)	15	15	5,348,000		5,369,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	358,000		359,000
M042	MASSAN MISTRY	(BPS-05)	1	1	310,000		311,000
S124	SIGNALER	(BPS-05)	2	2	622,000		624,000
S147	SOUNDING MISTRY	(BPS-05)	2	2	622,000		624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SB0075	**EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD**						
S227	SUB-DIVISIONAL MISTRY	(BPS-05)	1	1	310,000		311,000
T022	TELEPHONE OPERATOR	(BPS-05)	22	22	6,837,000		6,864,000
T047	TRACER	(BPS-05)	1	1	310,000		311,000
D018	DAROGA	(BPS-04)	29	29	8,698,000		8,733,000
D161	DRIVER	(BPS-04)	4	4	1,201,000		1,206,000
T029	TENDAL	(BPS-04)	4	4	1,201,000		1,206,000
T090	TYNDAL	(BPS-03)	1	1	290,000		291,000
B054	BOAT MAN	(BPS-01)	3	3	825,000		828,000
B084	BOY MESSENGER	(BPS-01)	4	4	1,107,000		1,111,000
B085	BELDAR	(BPS-01)	152	152	42,040,000		42,208,000
C005	CAMEL ATTENDANT	(BPS-01)	1	1	276,000		277,000
C089	CHOWKIDAR	(BPS-01)	15	15	4,149,000		4,166,000
G009	GARDEN COOLLY	(BPS-01)	2	2	553,000		555,000
G017	GATE KEEPER	(BPS-01)	7	7	1,937,000		1,945,000
K001	KHALASI	(BPS-01)	29	29	8,020,000		8,052,000
K007	KHANSAMA	(BPS-01)	2	2	553,000		555,000
M022	MALHI	(BPS-01)	5	5	1,384,000		1,390,000
N003	NAIB QASID	(BPS-01)	10	10	2,765,000		2,776,000
S130	SKILLED JAMADAR	(BPS-01)	1	1	276,000		277,000
S144	SOUNDING ATTENDANT	(BPS-01)	4	4	1,107,000		1,111,000
S261	SWEEPER	(BPS-01)	1	1	276,000		277,000
A01152	Personal pay				384,000	1,073,000	1,127,000
A012	**TOTAL ALLOWANCES**				**106,390,000**	**103,769,000**	**114,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**106,390,000**	**103,769,000**	**114,216,000**
A01202	House Rent Allowance				5,844,000	4,958,000	4,958,000
A01203	Conveyance Allowance				7,773,000	6,513,000	6,513,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SB0075	**EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD**					
A01207	Washing Allowance			24,000	21,000	21,000
A01209	Special Additional Allowance				25,000	25,000
A0120D	Integrated Allowance			127,000	66,000	66,000
A0120Q	Fixed Daily Allowance			98,000	78,000	78,000
A01217	Medical Allowance			5,041,000	4,230,000	4,230,000
A0121Q	Audit and Accounts Allowance			49,000	44,000	44,000
A0122M	Adhoc Relief Allowance 2016			22,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	225,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			66,000	56,000	56,000
A0123G	Ad-hoc Relief Allowance-2018			6,000		
A0123P	Ad-hoc Relief A 2019			3,000		
A0123X	Adhoc Relief Allowance-2020			36,000		
A01244	Adhoc Relief			18,000		
A0124F	Adhoc Relief Allowance-2021			30,000		
A0124R	Ad-Hoc Relief Allowance-2022			10,726,000	8,755,000	8,755,000
A0124S	Differential Allowance			24,435,000	19,916,000	19,916,000
A0124X	Adhoc Relief Allowance 2023			39,613,000	30,959,000	30,959,000
A0125E	Adhoc Relief Allowance-2024				24,738,000	25,975,000
A01262	Special Relief Allowance				88,000	
A01270	Others			12,382,000	3,096,000	12,394,000
1	Other					12,394,000
A03	**TOTAL OPERATING EXPENSES**			**2,918,000**	**2,918,000**	**2,941,000**
A032	**TOTAL COMMUNICATIONS**			**441,000**	**441,000**	**444,000**
A03201	Postage and Telegraph			62,000	62,000	65,000
A03202	Telephone and Trunk call			379,000	379,000	379,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,934,000**	**1,934,000**	**1,934,000**
A03805	Travelling Allowance			441,000	441,000	441,000
A03806	Transportation of Goods			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SB0075	**EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,478,000	1,478,000	1,478,000
A039	**TOTAL GENERAL**			543,000	543,000	563,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			298,000	298,000	298,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			520,000	520,000	229,000
A092	**TOTAL COMPUTER EQUIPMENT**			420,000	420,000	229,000
A09201	Hardware			420,000	420,000	229,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer			80,000		
73	One UPS			60,000		
D33	One UPS					22,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	164,718,000	88,000
A130	**TOTAL TRANSPORT**			45,000	45,000	45,000
A13001	Transport			45,000	45,000	45,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SB0075	**EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A134	**TOTAL IRRIGATION WORKS**				**164,630,000**	
A13401	Main canal				135,850,000	
A13404	Slit Clearance				13,029,000	
A13470	Others				15,751,000	
EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD				**224,430,000**	**368,149,000**	**233,184,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SB0076	**NUSRAT DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**259,707,000**	**229,748,000**	**271,535,000**
A011	**TOTAL PAY**		**426**	**426**	**137,571,000**	**109,630,000**	**138,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,069,000**	**7,956,000**	**8,101,000**
A01101	Total Basic Pay Of Officer		9	9	8,069,000	7,956,000	8,101,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,197,000		1,202,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	5,690,000		5,713,000
A119	ASSISTANT	(BPS-16)				7,956,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	591,000		593,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	591,000		593,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**417**	**417**	**129,502,000**	**101,674,000**	**130,811,000**
A01151	Total Basic Pay Other Staff		417	417	129,033,000	100,472,000	129,549,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,914,000		1,922,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,392,000	100,472,000	2,402,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	450,000		452,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	420,000		422,000
S221	SUB EDITOR DEBATES	(BPS-11)	1	1	397,000		399,000
S222	SUB ENGINEER	(BPS-11)	14	14	5,542,000		5,564,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-10)	1	1	384,000		386,000
A008	ABDAR	(BPS-09)	29	29	10,750,000		10,793,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	14	14	4,846,000		4,865,000
B074	BULK MAN	(BPS-05)	1	1	323,000		324,000
E021	ELECTRICIAN	(BPS-05)	1	1	323,000		324,000
M042	MASSAN MISTRY	(BPS-05)	4	4	1,293,000		1,298,000
S124	SIGNALER	(BPS-05)	1	1	323,000		324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SB0076	**NUSRAT DIVISION BENAZIRABAD**						
T022	TELEPHONE OPERATOR	(BPS-05)	14	14	4,524,000		4,542,000
T047	TRACER	(BPS-05)	1	1	323,000		324,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	1	1	312,000		313,000
D161	DRIVER	(BPS-04)	5	5	1,559,000		1,565,000
D229	DAROGHA	(BPS-04)	40	40	12,473,000		12,523,000
H040	HEAD MALI	(BPS-04)	1	1	312,000		313,000
G024	GAUGE READER	(BPS-03)	3	3	907,000		911,000
M022	MALHI	(BPS-02)	10	10	2,932,000		2,944,000
T089	TYENDELS	(BPS-02)	23	23	6,744,000		6,771,000
T090	TYNDAL	(BPS-02)	1	1	293,000		294,000
B084	BOY MESSENGER	(BPS-01)	5	5	1,437,000		1,443,000
B085	BELDAR	(BPS-01)	159	159	45,721,000		45,904,000
C089	CHOWKIDAR	(BPS-01)	13	13	3,739,000		3,754,000
C167	COOK	(BPS-01)	2	2	575,000		577,000
F012	FERO PRINTER	(BPS-01)	1	1	286,000		287,000
G017	GATE KEEPER	(BPS-01)	4	4	1,151,000		1,156,000
G061	GARDEN COOLY	(BPS-01)	7	7	2,013,000		2,021,000
H027	HEAD CHOWKIDAR	(BPS-01)	1	1	286,000		287,000
K006	KHALASI	(BPS-01)	32	32	9,203,000		9,240,000
K007	KHANSAMA	(BPS-01)	1	1	286,000		287,000
N003	NAIB QASID	(BPS-01)	12	12	3,450,000		3,464,000
S261	SWEEPER	(BPS-01)	2	2	575,000		577,000
W016	WATER MAN	(BPS-01)	2	2	575,000		577,000
A01152	Personal pay				469,000	1,202,000	1,262,000
A012	**TOTAL ALLOWANCES**				**122,136,000**	**120,118,000**	**132,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**122,136,000**	**120,116,000**	**132,623,000**
A01202	House Rent Allowance				6,520,000	5,528,000	5,528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SB0076	**NUSRAT DIVISION BENAZIRABAD**					
A01203	Conveyance Allowance			8,660,000	7,391,000	7,391,000
A01207	Washing Allowance			38,000	66,000	66,000
A0120D	Integrated Allowance			83,000	105,000	105,000
A0120Q	Fixed Daily Allowance			176,000	163,000	163,000
A01210	Risk Allowance				14,000	14,000
A01217	Medical Allowance			5,651,000	4,827,000	4,827,000
A0121S	Special Parliament House Allowance				16,000	
A0121T	Adhoc Relief Allowance 2013				36,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			31,000	87,000	87,000
A0123G	Ad-hoc Relief Allowance-2018				18,000	
A0123P	Ad-hoc Relief A 2019				28,000	
A01242	Consolidation Travelling Allowance				25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			12,345,000	10,183,000	10,183,000
A0124S	Differential Allowance			27,970,000	22,938,000	22,938,000
A0124X	Adhoc Relief Allowance 2023			45,771,000	35,908,000	35,908,000
A0125E	Adhoc Relief Allowance-2024				28,982,000	30,431,000
A01260	Ration Allowance				4,000	4,000
A01270	Others			14,865,000	3,716,000	14,880,000
1	Other					14,880,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,000	
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			3,296,000	8,196,000	3,320,000
A032	**TOTAL COMMUNICATIONS**			716,000	1,376,000	720,000
A03201	Postage and Telegraph			71,000	131,000	75,000
A03202	Telephone and Trunk call			645,000	1,245,000	645,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,799,000	5,149,000	1,799,000
A03805	Travelling Allowance			295,000	695,000	295,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SB0076	**NUSRAT DIVISION BENAZIRABAD**					
A03806	Transportation of Goods			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,478,000	4,428,000	1,478,000
A039	**TOTAL GENERAL**			**781,000**	**1,671,000**	**801,000**
A03901	Stationery			200,000	500,000	220,000
A03902	Printing and Publication			45,000	85,000	45,000
A03905	Newspapers Periodicals and Books			162,000	312,000	162,000
A03906	Uniforms and Protective Clothing			374,000	774,000	374,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			**80,000**	**80,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	
A09201	Hardware			80,000	80,000	
063	One Laser Printer			80,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**155,362,000**	**90,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**96,000**	**46,000**
A13101	Machinery and Equipment			46,000	96,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**94,000**	**44,000**
A13201	Furniture and Fixture			44,000	94,000	44,000
A134	**TOTAL IRRIGATION WORKS**				**155,172,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SB0076 NUSRAT DIVISION BENAZIRABAD					
A13401 Main canal				135,850,000	
A13404 Slit Clearance				19,322,000	
NUSRAT DIVISION BENAZIRABAD			**263,173,000**	**394,586,000**	**274,945,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SL0007	**LOWER PINYARI DIVISION AT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**280,339,000**	**262,533,000**	**301,777,000**
A011	**TOTAL PAY**		**501**	**501**	**149,158,000**	**124,703,000**	**150,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,790,000**	**3,619,000**	**7,820,000**
A01101	Total Basic Pay Of Officer		8	8	7,694,000	3,619,000	7,724,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,232,000		1,237,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	5,854,000		5,877,000
A119	ASSISTANT	(BPS-16)				3,619,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	608,000		610,000
A01102	Personal pay				96,000		96,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**493**	**493**	**141,368,000**	**121,084,000**	**142,335,000**
A01151	Total Basic Pay Other Staff		493	493	140,963,000	120,312,000	141,524,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	446,000		448,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,227,000		2,236,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,783,000	120,312,000	1,790,000
D138	DIVISIONAL HEAD FOREMEN	(BPS-13)	1	1	420,000		422,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	391,000		393,000
P026	PESH IMAM	(BPS-12)	1	1	391,000		393,000
J014	JUNIOR CLERK	(BPS-11)	13	13	4,798,000		4,817,000
S222	SUB ENGINEER	(BPS-11)	1	1	369,000		370,000
S228	SUB-ENGINEER	(BPS-11)	9	9	3,321,000		3,334,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	358,000		359,000
A008	ABDAR	(BPS-09)	32	32	11,059,000		11,103,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	346,000		347,000
D229	DAROGHA	(BPS-05)	1	1	301,000		302,000
M042	MASSAN MISTRY	(BPS-05)	2	2	602,000		604,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SL0007	**LOWER PINYARI DIVISION AT SUJAWAL**						
P061	PLUMBER	(BPS-05)	1	1	301,000		302,000
T022	TELEPHONE OPERATOR	(BPS-05)	11	11	3,313,000		3,326,000
T047	TRACER	(BPS-05)	3	3	903,000		907,000
D014	DARAOGHAS	(BPS-04)	35	35	10,173,000		10,214,000
D161	DRIVER	(BPS-04)	7	7	2,034,000		2,042,000
D003	DAFTARI	(BPS-02)	1	1	272,000		273,000
F012	FERO PRINTER	(BPS-02)	1	1	272,000		273,000
M116	MOAZEN	(BPS-02)	1	1	272,000		273,000
S218	SUB DAROGAH	(BPS-02)	21	21	5,741,000		5,764,000
B085	BELDAR	(BPS-01)	231	231	61,925,000		62,173,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,608,000		1,614,000
C097	CHOWKIDAR CUM-COOK	(BPS-01)	6	6	1,608,000		1,614,000
D013	DAK-RUNNER	(BPS-01)	1	1	267,000		268,000
F038	FITTER	(BPS-01)	1	1	267,000		268,000
H064	HELPER	(BPS-01)	1	1	267,000		268,000
K006	KHALASI	(BPS-01)	27	27	7,239,000		7,268,000
M022	MALHI	(BPS-01)	6	6	1,608,000		1,614,000
N003	NAIB QASID	(BPS-01)	9	9	2,413,000		2,423,000
S261	SWEEPER	(BPS-01)	5	5	1,340,000		1,345,000
S290	SUB-DAROGHA	(BPS-01)	1	1	267,000		268,000
T090	TYNDAL	(BPS-01)	44	44	11,794,000		11,841,000
W016	WATER MAN	(BPS-01)	1	1	267,000		268,000
A01152	Personal pay				405,000	772,000	811,000
A012	**TOTAL ALLOWANCES**				**131,181,000**	**137,830,000**	**151,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**131,063,000**	**137,712,000**	**151,492,000**
A01202	House Rent Allowance				6,935,000	6,121,000	6,121,000
A01203	Conveyance Allowance				9,260,000	8,225,000	8,225,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SL0007	**LOWER PINYARI DIVISION AT SUJAWAL**					
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			56,000	56,000	56,000
A0120Q	Fixed Daily Allowance			56,000	52,000	52,000
A01216	Qualification Allowance			15,000	15,000	15,000
A01217	Medical Allowance			6,366,000	5,726,000	5,726,000
A0121Q	Audit and Accounts Allowance			85,000	85,000	85,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022			13,283,000	11,645,000	11,645,000
A0124S	Differential Allowance			30,193,000	26,592,000	26,592,000
A0124X	Adhoc Relief Allowance 2023			48,662,000	41,413,000	41,413,000
A0125E	Adhoc Relief Allowance-2024				33,677,000	35,361,000
A01270	Others			16,107,000	4,027,000	16,123,000
1	Other					16,123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**118,000**	**130,000**
A01274	Medical Charges			118,000	118,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**779,000**	**779,000**	**787,000**
A032	**TOTAL COMMUNICATIONS**			**287,000**	**287,000**	**288,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			268,000	268,000	268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**300,000**	**300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**199,000**
A03901	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			83,000	83,000	83,000
A03970	Others			27,000	27,000	27,000
1	Others					27,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SL0007 LOWER PINYARI DIVISION AT SUJAWAL					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				900,000	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			597,000	597,000	
A092 TOTAL COMPUTER EQUIPMENT			420,000	420,000	
A09201 Hardware			420,000	420,000	
024 One Computer with all Accessories			280,000		
063 One Laser Printer			80,000		
73 One UPS			60,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A09601 Plant and Machinery			32,000	32,000	
075 One Water Dispenser			32,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			145,000	145,000	
A09701 Furniture and fixtures			145,000	145,000	
001 Furniture and Fixtures				145,000	
01 Furniture and Fixture			145,000		
A13 TOTAL REPAIRS AND MAINTENANCE				285,921,900	
A134 TOTAL IRRIGATION WORKS				285,921,900	
A13401 Main canal				159,421,900	
A13404 Slit Clearance				94,000,000	
A13470 Others				32,500,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SL0007 LOWER PINYARI DIVISION AT SUJAWAL					
LOWER PINYARI DIVISION AT SUJAWAL			**281,715,000**	**550,730,900**	**302,564,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SN0054	**CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,342,000**	**7,761,000**	**9,446,000**
A011	**TOTAL PAY**		**10**	**10**	**5,007,000**	**3,817,000**	**5,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,587,000**	**2,464,000**	**2,598,000**
A01101	Total Basic Pay Of Officer		2	2	2,587,000	2,464,000	2,598,000
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,710,000		1,717,000
S236	SUPERINTENDENT	(BPS-17)	1	1	877,000		881,000
A119	ASSISTANT	(BPS-16)				2,464,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,420,000**	**1,353,000**	**2,429,000**
A01151	Total Basic Pay Other Staff		8	8	2,420,000	1,353,000	2,429,000
S053	SENIOR CLERK	(BPS-14)	1	1	409,000	1,353,000	411,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	339,000		340,000
J014	JUNIOR CLERK	(BPS-11)	1	1	339,000		340,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	328,000		329,000
D161	DRIVER	(BPS-04)	1	1	266,000		267,000
C089	CHOWKIDAR	(BPS-01)	1	1	247,000		248,000
N003	NAIB QASID	(BPS-01)	2	2	492,000		494,000
A012	**TOTAL ALLOWANCES**				**3,335,000**	**3,944,000**	**4,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,275,000**	**3,884,000**	**4,353,000**
A01202	House Rent Allowance				168,000	193,000	193,000
A01203	Conveyance Allowance				200,000	194,000	194,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				144,000	139,000	139,000
A01224	Entertainment Allowance				1,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				327,000	356,000	356,000
A0124S	Differential Allowance				721,000	774,000	774,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SN0054	**CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR**					
A0124X	Adhoc Relief Allowance 2023			1,143,000	1,152,000	1,152,000
A0125E	Adhoc Relief Allowance-2024				928,000	974,000
A01270	Others			567,000	142,000	568,000
1	Other					568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**60,000**	**60,000**	**66,000**
A01274	Medical Charges			60,000	60,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**2,524,000**	**2,524,000**	**2,543,000**
A032	**TOTAL COMMUNICATIONS**			**298,000**	**298,000**	**300,000**
A03201	Postage and Telegraph			49,000	49,000	51,000
A03202	Telephone and Trunk call			249,000	249,000	249,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,538,000**	**1,538,000**	**1,538,000**
A03805	Travelling Allowance			243,000	243,000	243,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,295,000	1,295,000	1,295,000
A039	**TOTAL GENERAL**			**688,000**	**688,000**	**705,000**
A03901	Stationery			170,000	170,000	187,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			57,000	57,000	57,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			270,000	270,000	270,000
1	Others					270,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**679,000**	**679,000**	**679,000**
A130	**TOTAL TRANSPORT**			**349,000**	**349,000**	**349,000**
A13001	Transport			349,000	349,000	349,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SN0054	**CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**176,000**	**176,000**	**176,000**
A13101	Machinery and Equipment			176,000	176,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			**154,000**	**154,000**	**154,000**
A13201	Furniture and Fixture			154,000	154,000	154,000
	CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR			**11,545,000**	**10,964,000**	**12,668,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SN0055	**NARA PROJECT DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,566,000**	**3,671,000**	
A011	**TOTAL PAY**		**12**		**6,731,000**	**1,747,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**3**		**3,495,000**	**466,000**	
A01101	Total Basic Pay Of Officer		3		3,495,000	466,000	
E060	EXECUTIVE ENGINEER	(BPS-18)	1		1,352,000		
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1		1,072,000		
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1		1,071,000		
A119	ASSISTANT	(BPS-16)				466,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**		**3,236,000**	**1,281,000**	
A01151	Total Basic Pay Other Staff		9		3,230,000	1,281,000	
S053	SENIOR CLERK	(BPS-14)	1		464,000	1,281,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		408,000		
S222	SUB ENGINEER	(BPS-11)	2		768,000		
D150	DRAUGHTSMAN	(BPS-10)	1		371,000		
T047	TRACER	(BPS-05)	1		313,000		
D018	DAROGA	(BPS-04)	2		605,000		
D161	DRIVER	(BPS-04)	1		301,000		
A01152	Personal pay				6,000		
A012	**TOTAL ALLOWANCES**				**2,835,000**	**1,924,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,835,000**	**1,924,000**	
A01202	House Rent Allowance				154,000	98,000	
A01203	Conveyance Allowance				165,000	115,000	
A01217	Medical Allowance				88,000	61,000	
A0124R	Ad-Hoc Relief Allowance-2022				250,000	158,000	

SC21127 (127)
Irrigation

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SN0055	**NARA PROJECT DIVISION SANGHAR**					
A0124S	Differential Allowance			552,000	355,000	
A0124X	Adhoc Relief Allowance 2023			864,000	559,000	
A0125E	Adhoc Relief Allowance-2024				435,000	
A01270	Others			762,000	143,000	
A03	**TOTAL OPERATING EXPENSES**			**2,402,000**		
A032	**TOTAL COMMUNICATIONS**			**49,000**		
A03201	Postage and Telegraph			9,000		
A03202	Telephone and Trunk call			40,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,882,000**		
A03805	Travelling Allowance			558,000		
A03806	Transportation of Goods			29,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,295,000		
A039	**TOTAL GENERAL**			**471,000**		
A03901	Stationery			93,000		
A03902	Printing and Publication			29,000		
A03905	Newspapers Periodicals and Books			5,000		
A03906	Uniforms and Protective Clothing			4,000		
A03970	Others			340,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**502,000**		
A130	**TOTAL TRANSPORT**			**246,000**		
A13001	Transport			246,000		
A131	**TOTAL MACHINERY AND EQUIPMENT**			**144,000**		
A13101	Machinery and Equipment			144,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SN0055 NARA PROJECT DIVISION SANGHAR					
A132 TOTAL FURNITURE AND FIXTURE			**112,000**		
A13201 Furniture and Fixture			112,000		
NARA PROJECT DIVISION SANGHAR			**12,470,000**	**3,671,000**	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0082	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,850,000**	**107,182,000**	**129,006,000**
A011	**TOTAL PAY**		**116**	**116**	**67,889,000**	**52,776,000**	**68,208,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**29,329,000**	**13,477,000**	**29,447,000**
A01101	Total Basic Pay Of Officer		35	35	29,329,000	13,477,000	29,447,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	2,341,000		2,350,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	2,598,000		2,608,000
A176	ASSISTANT DESIGN ENGINEER	(BPS-17)	2	2	2,058,000		2,066,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	1,029,000		1,033,000
L024	LADY MEDICAL OFFICER	(BPS-17)	1	1	1,029,000		1,033,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	1	1	1,029,000		1,033,000
S236	SUPERINTENDENT	(BPS-17)	5	5	5,146,000		5,167,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	641,000		644,000
A119	ASSISTANT	(BPS-16)	18	18	11,535,000	13,477,000	11,581,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	641,000		644,000
R028	REG ACCOUNTS OFFICER	(BPS-16)	1	1	641,000		644,000
S181	STENOGRAPHER	(BPS-16)	1	1	641,000		644,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**38,560,000**	**39,299,000**	**38,761,000**
A01151	Total Basic Pay Other Staff		81	81	38,518,000	39,215,000	38,673,000
S053	SENIOR CLERK	(BPS-14)	10	10	6,161,000	39,215,000	6,186,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,849,000		1,856,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	579,000		581,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	1,082,000		1,086,000
J014	JUNIOR CLERK	(BPS-11)	22	22	11,225,000		11,270,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0082	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR**						
L058	LIBRARIAN	(BPS-11)	1	1	510,000		512,000
D221	DRAUGHTS MAN	(BPS-10)	8	8	3,949,000		3,965,000
D025	DATA OPERATOR	(BPS-08)	2	2	923,000		927,000
C143	COMPUTER	(BPS-05)	1	1	417,000		419,000
D114	DISPENSER	(BPS-05)	1	1	417,000		419,000
D155	DRESSER	(BPS-05)	1	1	417,000		419,000
M098	MIDWIFE	(BPS-05)	1	1	417,000		419,000
T047	TRACER	(BPS-05)	3	3	1,249,000		1,254,000
D161	DRIVER	(BPS-04)	1	1	403,000		405,000
D003	DAFTARI	(BPS-02)	3	3	1,134,000		1,139,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,114,000		1,118,000
F012	FERO PRINTER	(BPS-01)	1	1	371,000		372,000
N003	NAIB QASID	(BPS-01)	14	14	5,188,000		5,209,000
S261	SWEEPER	(BPS-01)	3	3	1,113,000		1,117,000
A01152	Personal pay				42,000	84,000	88,000
A012	**TOTAL ALLOWANCES**				**49,961,000**	**54,406,000**	**60,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,484,000**	**53,929,000**	**60,273,000**
A01201	Senior Post Allowance				16,000	17,000	17,000
A01202	House Rent Allowance				2,342,000	2,674,000	2,674,000
A01203	Conveyance Allowance				3,425,000	3,612,000	3,612,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				176,000	153,000	153,000
A01217	Medical Allowance				1,697,000	2,113,000	2,113,000
A01224	Entertainment Allowance				8,000	8,000	
A01228	Orderly Allowance				313,000	347,000	347,000
A0124R	Ad-Hoc Relief Allowance-2022				4,967,000	4,543,000	4,543,000
A0124S	Differential Allowance				10,889,000	10,092,000	10,092,000
A0124X	Adhoc Relief Allowance 2023				18,023,000	15,953,000	15,953,000
A0125E	Adhoc Relief Allowance-2024					12,508,000	13,133,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0082	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR**					
A01270	Others			7,626,000	1,907,000	7,634,000
1	Other					7,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**477,000**	**477,000**	**525,000**
A01274	Medical Charges			477,000	477,000	525,000
A03	**TOTAL OPERATING EXPENSES**			**3,995,000**	**3,995,000**	**4,047,000**
A032	**TOTAL COMMUNICATIONS**			**547,000**	**547,000**	**553,000**
A03201	Postage and Telegraph			122,000	122,000	128,000
A03202	Telephone and Trunk call			425,000	425,000	425,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,461,000**	**2,461,000**	**2,461,000**
A03805	Travelling Allowance			1,266,000	1,266,000	1,266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,195,000	1,195,000	1,195,000
A039	**TOTAL GENERAL**			**987,000**	**987,000**	**1,033,000**
A03901	Stationery			456,000	456,000	502,000
A03902	Printing and Publication			281,000	281,000	281,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			41,000	41,000	41,000
A03970	Others			167,000	167,000	167,000
1	Others					167,000
A09	**TOTAL PHYSICAL ASSETS**			**312,000**	**312,000**	**655,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**112,000**
A09201	Hardware			280,000	280,000	112,000
024	One Computer with all Accessories			280,000		
063	One Laser Printer					112,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0082	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**543,000**
A09601	Plant and Machinery			32,000	32,000	543,000
075	One Water Dispenser			32,000		42,000
DS5	One Photocopier					501,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**146,000**	**146,000**
A130	**TOTAL TRANSPORT**			**67,000**	**67,000**	**67,000**
A13001	Transport			67,000	67,000	67,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR			**122,303,000**	**111,635,000**	**133,854,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0083	**IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,890,000**	**29,586,000**	**30,105,000**
A011	**TOTAL PAY**		**29**	**29**	**13,855,000**	**14,693,000**	**13,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,217,000**	**3,685,000**	**3,230,000**
A01101	Total Basic Pay Of Officer		3	3	3,217,000	3,685,000	3,230,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	1,755,000		1,762,000
C102	CIRCLE SUPERINTENDENT	(BPS-17)	1	1	901,000		905,000
A119	ASSISTANT	(BPS-16)				3,685,000	
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	561,000		563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,638,000**	**11,008,000**	**10,678,000**
A01151	Total Basic Pay Other Staff		26	26	10,474,000	10,874,000	10,514,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	531,000		533,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,591,000	10,874,000	1,597,000
S181	STENOGRAPHER	(BPS-14)	1	1	531,000		533,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	499,000		501,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	465,000		467,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,758,000		1,765,000
D230	DRAFTSMAN	(BPS-10)	1	1	426,000		428,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	412,000		414,000
T047	TRACER	(BPS-05)	2	2	717,000		720,000
D161	DRIVER	(BPS-04)	1	1	347,000		348,000
D003	DAFTARI	(BPS-02)	1	1	325,000		326,000
C089	CHOWKIDAR	(BPS-01)	1	1	320,000		321,000
D013	DAK-RUNNER	(BPS-01)	1	1	319,000		320,000
F012	FERO PRINTER	(BPS-01)	1	1	319,000		320,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0083	**IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR**						
N003	NAIB QASID	(BPS-01)	5	5	1,595,000		1,601,000
S261	SWEEPER	(BPS-01)	1	1	319,000		320,000
A01152	Personal pay				164,000	134,000	164,000
A012	**TOTAL ALLOWANCES**				**13,035,000**	**14,893,000**	**16,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,035,000**	**14,893,000**	**16,197,000**
A01202	House Rent Allowance				525,000	568,000	568,000
A01203	Conveyance Allowance				819,000	788,000	788,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	28,000	28,000
A01217	Medical Allowance				480,000	471,000	471,000
A01224	Entertainment Allowance				6,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,408,000	1,369,000	1,369,000
A0124S	Differential Allowance				3,140,000	3,037,000	3,037,000
A0124X	Adhoc Relief Allowance 2023				5,121,000	4,729,000	4,729,000
A0125E	Adhoc Relief Allowance-2024					3,517,000	3,693,000
A01270	Others				1,509,000	377,000	1,511,000
1	Other						1,511,000
A03	**TOTAL OPERATING EXPENSES**				**2,661,000**	**2,661,000**	**2,681,000**
A032	**TOTAL COMMUNICATIONS**				**196,000**	**196,000**	**198,000**
A03201	Postage and Telegraph				42,000	42,000	44,000
A03202	Telephone and Trunk call				154,000	154,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**2,021,000**	**2,021,000**	**2,021,000**
A03805	Travelling Allowance				277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,744,000	1,744,000	1,744,000
A039	**TOTAL GENERAL**				**444,000**	**444,000**	**462,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0083	**IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR**					
A03901	Stationery			179,000	179,000	197,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			84,000	84,000	84,000
A03970	Others			96,000	96,000	96,000
1	Others					96,000
A09	**TOTAL PHYSICAL ASSETS**			**520,000**	**520,000**	**249,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**207,000**
A09201	Hardware			420,000	420,000	207,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer			80,000		
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
075	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**88,000**	**88,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**45,000**
A13101	Machinery and Equipment			45,000	45,000	45,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0083 IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			**43,000**	**43,000**	**43,000**
A13201 Furniture and Fixture			43,000	43,000	43,000
IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR			**30,159,000**	**32,855,000**	**33,123,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0084	**BARRAGE DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**425,992,000**	**426,091,000**	**468,584,000**
A011	**TOTAL PAY**		**757**	**757**	**220,571,000**	**199,304,000**	**221,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,588,000**	**5,124,000**	**4,605,000**
A01101	Total Basic Pay Of Officer		6	6	4,240,000	5,124,000	4,257,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	973,000		977,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,309,000		2,318,000
A119	ASSISTANT	(BPS-16)				5,124,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	479,000		481,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	479,000		481,000
A01102	Personal pay				348,000		348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**751**	**751**	**215,983,000**	**194,180,000**	**217,107,000**
A01151	Total Basic Pay Other Staff		751	751	214,966,000	192,958,000	215,824,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,699,000	192,958,000	2,710,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	424,000		426,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	395,000		397,000
I006	IMAM KHATIB	(BPS-12)	1	1	395,000		397,000
I007	IMAM MOSQUE	(BPS-12)	1	1	395,000		397,000
J014	JUNIOR CLERK	(BPS-11)	23	23	8,569,000		8,603,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,726,000		3,741,000
D221	DRAUGHTS MAN	(BPS-10)	1	1	362,000		363,000
A008	ABDAR	(BPS-09)	3	3	1,047,000		1,051,000
C015	CANAL INSPECTOR (T&T)	(BPS-09)	1	1	350,000		351,000
F054	FOREMEN	(BPS-09)	1	1	350,000		351,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	350,000		351,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0084	**BARRAGE DIVISION SUKKUR**						
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	325,000		326,000
B056	BOAT MAN WITH SMALL BOAT	(BPS-06)	6	6	1,889,000		1,897,000
E021	ELECTRICIAN	(BPS-06)	6	6	1,889,000		1,897,000
M049	MECHANIC	(BPS-06)	2	2	630,000		633,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	315,000		316,000
T085	TURNER	(BPS-06)	2	2	630,000		633,000
A109	ARMATURE WINDER	(BPS-05)	1	1	303,000		304,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	303,000		304,000
B044	BLACK SMITH	(BPS-05)	1	1	303,000		304,000
C027	CARPENTER	(BPS-05)	4	4	1,217,000		1,222,000
D033	DELIVERY CLERK	(BPS-05)	1	1	303,000		304,000
F038	FITTER	(BPS-05)	8	8	2,433,000		2,443,000
L050	LEAD MAN	(BPS-05)	1	1	303,000		304,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	303,000		304,000
M055	MECHANIC MISTRI	(BPS-05)	3	3	911,000		915,000
M089	METER READER	(BPS-05)	3	3	911,000		915,000
M090	METER TESTER	(BPS-05)	1	1	303,000		304,000
M116	MOAZEN	(BPS-05)	4	4	1,217,000		1,222,000
P006	PAINTER	(BPS-05)	2	2	609,000		611,000
P047	PIPE FITTER	(BPS-05)	1	1	303,000		304,000
P061	PLUMBER	(BPS-05)	3	3	911,000		915,000
P164	PUMP FITTER	(BPS-05)	3	3	911,000		915,000
R036	RENT CLERK	(BPS-05)	3	3	911,000		915,000
S007	SANITARY SUB-INSPECTOR	(BPS-05)	1	1	303,000		304,000
S124	SIGNALER	(BPS-05)	4	4	1,217,000		1,222,000
S125	SILT OBSERVER	(BPS-05)	1	1	303,000		304,000
S201	STORE CLERK	(BPS-05)	3	3	911,000		915,000
S265	SWITCH BOARD OPERATOR	(BPS-05)	2	2	609,000		611,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0084	**BARRAGE DIVISION SUKKUR**						
T022	TELEPHONE OPERATOR	(BPS-05)	9	9	2,736,000		2,747,000
T047	TRACER	(BPS-05)	2	2	609,000		611,000
W025	WELDER	(BPS-05)	1	1	303,000		304,000
W038	WIRE MAN	(BPS-05)	5	5	1,520,000		1,526,000
B030	BENCH FITTER	(BPS-04)	3	3	880,000		884,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	2	2	587,000		589,000
D018	DAROGA	(BPS-04)	27	27	7,922,000		7,954,000
D161	DRIVER	(BPS-04)	3	3	880,000		884,000
G020	GATE OPERATOR	(BPS-04)	11	11	3,228,000		3,241,000
J003	JEEP DRIVER	(BPS-04)	3	3	880,000		884,000
K007	KHANSAMA	(BPS-04)	1	1	293,000		294,000
L042	LAUNCH DRIVER	(BPS-04)	1	1	293,000		294,000
L071	LINE MAN	(BPS-04)	5	5	1,468,000		1,474,000
M042	MASSAN MISTRY	(BPS-04)	8	8	2,348,000		2,357,000
M118	MOLDER	(BPS-04)	2	2	587,000		589,000
P162	PUMP DRIVER	(BPS-04)	34	34	9,975,000		10,015,000
P168	PUMP OPERATOR	(BPS-04)	1	1	293,000		294,000
T074	TROLLEY DRIVER	(BPS-04)	1	1	293,000		294,000
H040	HEAD MALI	(BPS-03)	6	6	1,709,000		1,716,000
A310	ASSISTANT WIRE MAN	(BPS-02)	1	1	275,000		276,000
B054	BOAT MAN	(BPS-02)	1	1	275,000		276,000
B069	BRUSH PAINTER	(BPS-02)	1	1	275,000		276,000
D163	DRIVER MALLAH	(BPS-02)	1	1	275,000		276,000
F048	FLAGMAN	(BPS-02)	1	1	275,000		276,000
G024	GAUGE READER	(BPS-02)	10	10	2,758,000		2,769,000
G045	GREASER	(BPS-02)	19	19	5,242,000		5,263,000
H009	HAMMER MEN	(BPS-02)	1	1	275,000		276,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	275,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0084	**BARRAGE DIVISION SUKKUR**						
J047	JAMADAR	(BPS-02)	14	14	3,863,000		3,878,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	275,000		276,000
M022	MALHI	(BPS-02)	29	29	8,002,000		8,034,000
M039	MASHKI	(BPS-02)	25	25	6,898,000		6,926,000
P174	PW MAT	(BPS-02)	2	2	552,000		554,000
R032	REGULATION BELDAR	(BPS-02)	1	1	275,000		276,000
S128	SKILLED COOLLY	(BPS-02)	16	16	4,415,000		4,433,000
S144	SOUNDING ATTENDANT	(BPS-02)	4	4	1,104,000		1,108,000
T090	TYNDAL	(BPS-02)	5	5	1,380,000		1,386,000
A313	ATTENDANT	(BPS-01)	1	1	276,000		277,000
B074	BULK MAN	(BPS-01)	2	2	542,000		544,000
B085	BELDAR	(BPS-01)	83	83	22,460,000		22,550,000
C089	CHOWKIDAR	(BPS-01)	65	65	17,589,000		17,659,000
C115	CLEANER	(BPS-01)	9	9	2,436,000		2,446,000
C136	COMPLAINT RECEIVER	(BPS-01)	1	1	270,000		271,000
C221	COOLY	(BPS-01)	43	43	11,636,000		11,683,000
D013	DAK-RUNNER	(BPS-01)	3	3	811,000		814,000
F043	FITTER COOLLY	(BPS-01)	3	3	811,000		814,000
G009	GARDEN COOLLY	(BPS-01)	17	17	4,601,000		4,619,000
G017	GATE KEEPER	(BPS-01)	3	3	811,000		814,000
G018	GATE MAN	(BPS-01)	1	1	270,000		271,000
H064	HELPER	(BPS-01)	4	4	1,083,000		1,087,000
K002	KASHIKAR	(BPS-01)	2	2	542,000		544,000
K006	KHALASI	(BPS-01)	22	22	5,953,000		5,977,000
N003	NAIB QASID	(BPS-01)	6	6	1,622,000		1,628,000
P023	PEONS	(BPS-01)	8	8	2,164,000		2,173,000
P091	PRESSURE PIPE OBSERVER	(BPS-01)	1	1	270,000		271,000
S011	SARONG	(BPS-01)	1	1	270,000		271,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0084	**BARRAGE DIVISION SUKKUR**						
S037	SECURITY GUARD	(BPS-01)	34	34	9,200,000		9,237,000
S038	SECURITY JAMADAR	(BPS-01)	3	3	811,000		814,000
S261	SWEEPER	(BPS-01)	56	56	15,154,000		15,215,000
S290	SUB-DAROGHA	(BPS-01)	5	5	1,353,000		1,358,000
A01152	Personal pay				1,017,000	1,222,000	1,283,000
A012	**TOTAL ALLOWANCES**				**205,421,000**	**226,787,000**	**246,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**205,421,000**	**226,787,000**	**246,872,000**
A01202	House Rent Allowance				14,011,000	12,913,000	12,913,000
A01203	Conveyance Allowance				14,741,000	13,922,000	13,922,000
A01207	Washing Allowance				13,000	14,000	14,000
A0120D	Integrated Allowance				39,000	34,000	34,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01216	Qualification Allowance				15,000	15,000	15,000
A01217	Medical Allowance				10,168,000	9,755,000	9,755,000
A0121Q	Audit and Accounts Allowance				85,000	85,000	85,000
A01227	Project Allowance					104,000	104,000
A0122N	Special Conveyance Allowance to Disbaled Employees					183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017					22,000	
A0123G	Ad-hoc Relief Allowance-2018					12,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				20,380,000	18,849,000	18,849,000
A0124S	Differential Allowance				46,474,000	42,786,000	42,786,000
A0124X	Adhoc Relief Allowance 2023				75,816,000	66,504,000	66,504,000
A0125E	Adhoc Relief Allowance-2024					55,642,000	58,005,000
A01270	Others				23,676,000	5,919,000	23,700,000
1	Other						23,700,000
A03	**TOTAL OPERATING EXPENSES**				**2,647,000**	**2,647,000**	**2,655,000**
A032	**TOTAL COMMUNICATIONS**				**385,000**	**385,000**	**385,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0084	**BARRAGE DIVISION SUKKUR**					
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			379,000	379,000	379,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,830,000**	**1,830,000**	**1,830,000**
A03805	Travelling Allowance			140,000	140,000	140,000
A03806	Transportation of Goods			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,664,000	1,664,000	1,664,000
A039	**TOTAL GENERAL**			**432,000**	**432,000**	**440,000**
A03901	Stationery			75,000	75,000	83,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			112,000	112,000	112,000
A03970	Others			181,000	181,000	181,000
1	Others					181,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A09	**TOTAL PHYSICAL ASSETS**					**319,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**319,000**
A09201	Hardware					319,000
024	One Computer with all Accessories					207,000
063	One Laser Printer					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**277,000**	**724,032,500**	**277,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0084	**BARRAGE DIVISION SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**145,000**	**145,000**	**145,000**
A13101	Machinery and Equipment			145,000	145,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**1,916,000**	
A13370	Others				1,916,000	
A134	**TOTAL IRRIGATION WORKS**				**721,839,500**	
A13401	Main canal				38,804,000	
A13404	Slit Clearance				2,805,000	
A13470	Others				680,230,500	
BARRAGE DIVISION SUKKUR				**428,916,000**	**1,155,770,500**	**471,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0085	**CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,254,000**	**50,732,212**	**69,854,000**
A011	**TOTAL PAY**		**72**	**63**	**44,293,000**	**24,273,000**	**39,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**23,081,000**	**7,905,000**	**23,305,000**
A01101	Total Basic Pay Of Officer		28	28	23,081,000	7,778,000	23,172,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	2,247,000		2,256,000
S471	SENIOR CHIEF DRAFTMAN	(BPS-19)	1	1	719,000		722,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	2,493,000		2,503,000
S428	SENIOR CHEIF DRAFTSMAN	(BPS-18)	1	1	1,247,000		1,252,000
A176	ASSISTANT DESIGN ENGINEER	(BPS-17)	1	1	988,000		992,000
S236	SUPERINTENDENT	(BPS-17)	5	5	4,937,000		4,957,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	613,000		615,000
A119	ASSISTANT	(BPS-16)	12	12	7,377,000	7,778,000	7,407,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	615,000		617,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	615,000		617,000
P119	PROGRAMMER	(BPS-16)	1	1	615,000		617,000
S181	STENOGRAPHER	(BPS-16)	1	1	615,000		617,000
A01102	Personal pay					127,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**35**	**21,212,000**	**16,368,000**	**16,522,000**
A01151	Total Basic Pay Other Staff		44	35	21,195,000	16,321,000	16,473,000
D230	DRAFTSMAN	(BPS-14)	1	1	643,000		646,000
S053	SENIOR CLERK	(BPS-14)	6	6	3,856,000	16,321,000	3,871,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	604,000		606,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	1,128,000		1,133,000
J014	JUNIOR CLERK	(BPS-11)	9		4,789,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0085	**CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.**						
D150	DRAUGHTSMAN	(BPS-10)	1	1	516,000		518,000
L079	LOG BOOK CLERK	(BPS-07)	1	1	465,000		467,000
R022	RECORD KEEPER	(BPS-07)	1	1	465,000		467,000
C143	COMPUTER	(BPS-05)	1	1	435,000		437,000
E021	ELECTRICIAN	(BPS-05)	1	1	435,000		437,000
T001	TRACER	(BPS-05)	2	2	868,000		871,000
D161	DRIVER	(BPS-04)	1	1	420,000		422,000
B032	BILL MESSENGER	(BPS-01)	1	1	388,000		390,000
F012	FERO PRINTER	(BPS-01)	1	1	386,000		388,000
N003	NAIB QASID	(BPS-01)	11	11	4,251,000		4,268,000
O004	OFFICE CHOWKIDAR	(BPS-01)	2	2	773,000		776,000
S261	SWEEPER	(BPS-01)	2	2	773,000		776,000
A01152	Personal pay				17,000	47,000	49,000
A012	**TOTAL ALLOWANCES**				**26,961,000**	**26,459,212**	**30,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,701,000**	**25,732,000**	**29,741,000**
A01201	Senior Post Allowance				8,000	16,000	16,000
A01202	House Rent Allowance				1,435,000	1,054,000	1,054,000
A01203	Conveyance Allowance				1,804,000	1,437,000	1,437,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				79,000	84,000	84,000
A01217	Medical Allowance				845,000	760,000	760,000
A01224	Entertainment Allowance				5,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				156,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				2,584,000	2,197,000	2,197,000
A0124S	Differential Allowance				5,667,000	4,886,000	4,886,000
A0124X	Adhoc Relief Allowance 2023				9,159,000	7,648,000	7,648,000
A0125E	Adhoc Relief Allowance-2024					6,072,000	6,376,000
A01270	Others				4,934,000	1,234,000	4,939,000
1	Other						4,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0085	**CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			260,000	727,212	286,000
A01274	Medical Charges			260,000	727,212	286,000
A03	**TOTAL OPERATING EXPENSES**			6,021,000	6,021,000	6,067,000
A032	**TOTAL COMMUNICATIONS**			477,000	477,000	483,000
A03201	Postage and Telegraph			112,000	112,000	118,000
A03202	Telephone and Trunk call			365,000	365,000	365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,242,000	4,242,000	4,242,000
A03805	Travelling Allowance			882,000	882,000	882,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,347,000	3,347,000	3,347,000
A039	**TOTAL GENERAL**			1,302,000	1,302,000	1,342,000
A03901	Stationery			399,000	399,000	439,000
A03902	Printing and Publication			252,000	252,000	252,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03906	Uniforms and Protective Clothing			390,000	390,000	390,000
A03970	Others			218,000	218,000	218,000
1	Others					218,000
A09	**TOTAL PHYSICAL ASSETS**			798,000	798,000	283,000
A092	**TOTAL COMPUTER EQUIPMENT**			730,000	730,000	207,000
A09201	Hardware			730,000	730,000	207,000
024	One Computer with all Accessories			280,000		207,000
1MP	One Multimedia Projector			450,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0085	**CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**68,000**	**68,000**	**76,000**
A09601	Plant and Machinery			68,000	68,000	76,000
02P	Two Pedestal Fans					34,000
075	One Water Dispenser			32,000		42,000
F4	Four Pedestal Fans			36,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**644,000**	**644,000**	**644,000**
A130	**TOTAL TRANSPORT**			**197,000**	**197,000**	**197,000**
A13001	Transport			197,000	197,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**234,000**	**234,000**	**234,000**
A13101	Machinery and Equipment			234,000	234,000	234,000
A132	**TOTAL FURNITURE AND FIXTURE**			**213,000**	**213,000**	**213,000**
A13201	Furniture and Fixture			213,000	213,000	213,000
	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.			**78,717,000**	**58,195,212**	**76,848,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0086	**DESERT PAT FEDER CIRCLE SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,903,000**	**17,305,000**	**18,419,000**
A011	**TOTAL PAY**	**19**	**19**	**9,134,000**	**8,929,000**	**9,170,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**3,816,000**	**4,465,000**	**3,831,000**
A01101	Total Basic Pay Of Officer	4	4	3,806,000	4,465,000	3,821,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,770,000		1,777,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	908,000		912,000
A119	ASSISTANT (BPS-16)	1	1	564,000	4,465,000	566,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	564,000		566,000
A01102	Personal pay			10,000		10,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**5,318,000**	**4,464,000**	**5,339,000**
A01151	Total Basic Pay Other Staff	15	15	5,318,000	4,464,000	5,339,000
S053	SENIOR CLERK (BPS-14)	2	2	917,000	4,464,000	921,000
S181	STENOGRAPHER (BPS-14)	1	1	460,000		462,000
H035	HEAD DRAFTSMAN (BPS-13)	1	1	433,000		435,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	404,000		406,000
J014	JUNIOR CLERK (BPS-11)	2	2	760,000		763,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)	1	1	356,000		357,000
T047	TRACER (BPS-05)	1	1	310,000		311,000
D161	DRIVER (BPS-04)	1	1	298,000		299,000
O004	OFFICE CHOWKIDAR (BPS-01)	1	1	276,000		277,000
P023	PEONS (BPS-01)	3	3	828,000		831,000
S261	SWEEPER (BPS-01)	1	1	276,000		277,000
A012	**TOTAL ALLOWANCES**			**6,769,000**	**8,376,000**	**9,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,749,000**	**8,356,000**	**9,227,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0086	**DESERT PAT FEDER CIRCLE SUKKUR**					
A01202	House Rent Allowance			384,000	433,000	433,000
A01203	Conveyance Allowance			355,000	409,000	409,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			251,000	260,000	260,000
A01224	Entertainment Allowance			6,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022			797,000	822,000	822,000
A0124S	Differential Allowance			1,762,000	1,809,000	1,809,000
A0124X	Adhoc Relief Allowance 2023			2,136,000	2,167,000	2,167,000
A0125E	Adhoc Relief Allowance-2024				2,160,000	2,268,000
A01270	Others			1,024,000	256,000	1,025,000
1	Other					1,025,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**20,000**	**22,000**
A01274	Medical Charges			20,000	20,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**3,164,000**	**3,164,000**	**3,176,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**118,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,560,000**	**2,560,000**	**2,560,000**
A03805	Travelling Allowance			510,000	510,000	510,000
A03806	Transportation of Goods			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,046,000	2,046,000	2,046,000
A039	**TOTAL GENERAL**			**487,000**	**487,000**	**498,000**
A03901	Stationery			108,000	108,000	119,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			118,000	118,000	118,000
A03970	Others			197,000	197,000	197,000
1	Others					197,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0086	**DESERT PAT FEDER CIRCLE SUKKUR**					
A09	**TOTAL PHYSICAL ASSETS**			**267,000**	**267,000**	**154,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	**112,000**
A09201	Hardware			135,000	135,000	112,000
063	One Laser Printer			80,000		112,000
1W	One Scanner			55,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**42,000**
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**86,000**	**86,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**47,000**
A13101	Machinery and Equipment			47,000	47,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
DESERT PAT FEDER CIRCLE SUKKUR				**19,420,000**	**20,822,000**	**21,835,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0087	**BEGARI SINDH FEEDER CIRCLE SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,181,000**	**14,034,000**	**17,747,000**
A011	**TOTAL PAY**	**21**	**21**	**9,600,000**	**6,838,000**	**9,679,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**3,787,000**	**3,200,000**	**3,801,000**
A01101	Total Basic Pay Of Officer	4	4	3,598,000	3,200,000	3,612,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,672,000		1,679,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	857,000		860,000
A119	ASSISTANT (BPS-16)	1	1	535,000	3,200,000	537,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	534,000		536,000
A01102	Personal pay			189,000		189,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**5,813,000**	**3,638,000**	**5,878,000**
A01151	Total Basic Pay Other Staff	17	17	5,813,000	3,598,000	5,836,000
S053	SENIOR CLERK (BPS-14)	2	2	907,000	3,598,000	911,000
S181	STENOGRAPHER (BPS-14)	1	1	454,000		456,000
H035	HEAD DRAFTSMAN (BPS-13)	1	1	428,000		430,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	398,000		400,000
J014	JUNIOR CLERK (BPS-11)	2	2	752,000		755,000
A017	ACCOUNT CLERK (BPS-09)	1	1	352,000		353,000
T047	TRACER (BPS-05)	2	2	614,000		616,000
F012	FERO PRINTER (BPS-01)	1	1	272,000		273,000
N003	NAIB QASID (BPS-01)	4	4	1,092,000		1,096,000
O004	OFFICE CHOWKIDAR (BPS-01)	1	1	272,000		273,000
S261	SWEEPER (BPS-01)	1	1	272,000		273,000
A01152	Personal pay				40,000	42,000
A012	**TOTAL ALLOWANCES**			**7,581,000**	**7,196,000**	**8,068,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0087	**BEGARI SINDH FEEDER CIRCLE SUKKUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			7,561,000	7,176,000	8,046,000
A01202	House Rent Allowance			584,000	495,000	495,000
A01203	Conveyance Allowance			385,000	338,000	338,000
A0120D	Integrated Allowance			45,000	34,000	34,000
A01217	Medical Allowance			246,000	196,000	196,000
A01224	Entertainment Allowance			6,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022			766,000	628,000	628,000
A0124S	Differential Allowance			1,728,000	1,400,000	1,400,000
A0124X	Adhoc Relief Allowance 2023			2,748,000	2,154,000	2,154,000
A0125E	Adhoc Relief Allowance-2024				1,664,000	1,747,000
A01270	Others			1,053,000	263,000	1,054,000
1	Other					1,054,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			20,000	20,000	22,000
A01274	Medical Charges			20,000	20,000	22,000
A03	**TOTAL OPERATING EXPENSES**			3,134,000	3,134,000	3,161,000
A032	**TOTAL COMMUNICATIONS**			115,000	115,000	116,000
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			89,000	89,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,071,000	2,071,000	2,071,000
A03805	Travelling Allowance			426,000	426,000	426,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,624,000	1,624,000	1,624,000
A039	**TOTAL GENERAL**			948,000	948,000	974,000
A03901	Stationery			256,000	256,000	282,000
A03902	Printing and Publication			168,000	168,000	168,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			259,000	259,000	259,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0087	**BEGARI SINDH FEEDER CIRCLE SUKKUR**					
A03970	Others			200,000	200,000	200,000
1	Others					200,000
A09	**TOTAL PHYSICAL ASSETS**			**267,000**	**267,000**	**154,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	**112,000**
A09201	Hardware			135,000	135,000	112,000
063	One Laser Printer			80,000		112,000
1W	One Scanner			55,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**42,000**
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**419,000**	**419,000**	**419,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**217,000**	**217,000**	**217,000**
A13101	Machinery and Equipment			217,000	217,000	217,000
A132	**TOTAL FURNITURE AND FIXTURE**			**202,000**	**202,000**	**202,000**
A13201	Furniture and Fixture			202,000	202,000	202,000
BEGARI SINDH FEEDER CIRCLE SUKKUR				**21,001,000**	**17,854,000**	**21,481,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0088	**SUKKUR BEGARI BUND DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**222,986,000**	**221,683,000**	**245,349,000**
A011	**TOTAL PAY**		**384**	**384**	**117,102,000**	**105,216,000**	**117,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,131,000**	**7,283,000**	**7,160,000**
A01101	Total Basic Pay Of Officer		8	8	7,131,000	7,283,000	7,160,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,143,000		1,148,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	5,426,000		5,448,000
A119	ASSISTANT	(BPS-16)				7,283,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	562,000		564,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**376**	**376**	**109,971,000**	**97,933,000**	**110,741,000**
A01151	Total Basic Pay Other Staff		376	376	109,790,000	97,440,000	110,223,000
C010	CANAL ASSISTANT	(BPS-14)	2	2	904,000		908,000
H028	HEAD CLERK	(BPS-14)	1	1	452,000		454,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,714,000	97,440,000	2,725,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	425,000		427,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	397,000		399,000
P026	PESH IMAM	(BPS-12)	1	1	397,000		399,000
I026	INSPECTOR CANAL TELEPHONE	(BPS-11)	1	1	375,000		377,000
J014	JUNIOR CLERK	(BPS-11)	11	11	4,119,000		4,135,000
S222	SUB ENGINEER	(BPS-11)	14	14	5,243,000		5,264,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	363,000		364,000
A008	ABDAR	(BPS-09)	11	11	3,857,000		3,872,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	351,000		352,000
D229	DAROGHA	(BPS-05)	1	1	305,000		306,000
E021	ELECTRICIAN	(BPS-05)	2	2	612,000		614,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0088	**SUKKUR BEGARI BUND DIVISION SUKKUR**						
H036	HEAD DRIVER	(BPS-05)	2	2	612,000		614,000
M042	MASSAN MISTRY	(BPS-05)	2	2	612,000		614,000
M116	MOAZEN	(BPS-05)	2	2	612,000		614,000
P061	PLUMBER	(BPS-05)	1	1	305,000		306,000
T022	TELEPHONE OPERATOR	(BPS-05)	11	11	3,362,000		3,375,000
T047	TRACER	(BPS-05)	2	2	612,000		614,000
W038	WIRE MAN	(BPS-05)	1	1	305,000		306,000
D018	DAROGA	(BPS-04)	23	23	6,783,000		6,810,000
D161	DRIVER	(BPS-04)	3	3	885,000		889,000
K007	KHANSAMA	(BPS-04)	1	1	294,000		295,000
P162	PUMP DRIVER	(BPS-04)	1	1	294,000		295,000
S290	SUB-DAROGHA	(BPS-04)	5	5	1,474,000		1,480,000
W046	WORK MISTRY	(BPS-04)	1	1	294,000		295,000
W047	WORK MUNSHI	(BPS-04)	1	1	294,000		295,000
A107	AREA CLERK	(BPS-03)	1	1	285,000		286,000
B085	BELDAR	(BPS-02)	2	2	555,000		557,000
H066	HELPER COOLLY	(BPS-02)	4	4	1,110,000		1,114,000
M022	MALHI	(BPS-02)	12	12	3,328,000		3,341,000
P022	PEON FILT MAN	(BPS-02)	1	1	277,000		278,000
R032	REGULATION BELDAR	(BPS-02)	13	13	3,606,000		3,620,000
A070	ADULT MESSENGER	(BPS-01)	2	2	552,000		554,000
B004	BAHASHTI	(BPS-01)	3	3	815,000		818,000
B085	BELDAR	(BPS-01)	133	133	36,178,000		36,323,000
C089	CHOWKIDAR	(BPS-01)	43	43	11,697,000		11,744,000
G015	GATE CHOWKIDAR	(BPS-01)	1	1	271,000		272,000
H064	HELPER	(BPS-01)	2	2	544,000		546,000
H065	HELPER COOK	(BPS-01)	1	1	271,000		272,000
H069	HELPER MALHI	(BPS-01)	3	3	815,000		818,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
SY0088	**SUKKUR BEGARI BUND DIVISION SUKKUR**						
K006	KHALASI	(BPS-01)	5	5	1,359,000		1,364,000
L009	LABOR JAMADAR	(BPS-01)	1	1	271,000		272,000
O034	ORDINATE MUCCADAM	(BPS-01)	2	2	544,000		546,000
P023	PEONS	(BPS-01)	9	9	2,449,000		2,459,000
P161	PUMP CLEANER	(BPS-01)	1	1	271,000		272,000
S202	STORE COOLLY	(BPS-01)	2	2	544,000		546,000
S261	SWEEPER	(BPS-01)	18	18	4,895,000		4,915,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	271,000		272,000
T021	TELEPHONE MUCCADAM	(BPS-01)	5	5	1,359,000		1,364,000
T079	TRUCK CLEANER	(BPS-01)	1	1	271,000		272,000
A01152	Personal pay				181,000	493,000	518,000
A012	**TOTAL ALLOWANCES**				**105,884,000**	**116,467,000**	**127,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**105,851,000**	**116,434,000**	**127,412,000**
A01202	House Rent Allowance				6,018,000	5,528,000	5,528,000
A01203	Conveyance Allowance				7,551,000	7,012,000	7,012,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				62,000	45,000	45,000
A0120Q	Fixed Daily Allowance				43,000	38,000	38,000
A0120R	Prison Allowance				12,000		
A01217	Medical Allowance				5,105,000	4,781,000	4,781,000
A01224	Entertainment Allowance					1,000	
A01239	Special Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				10,715,000	9,827,000	9,827,000
A0124S	Differential Allowance				24,196,000	22,297,000	22,297,000
A0124X	Adhoc Relief Allowance 2023				39,462,000	34,611,000	34,611,000
A0125E	Adhoc Relief Allowance-2024					29,120,000	30,576,000
A01270	Others				12,680,000	3,170,000	12,693,000
1	Other						12,693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,000**	**33,000**	**36,000**
A01274	Medical Charges				33,000	33,000	36,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0088	**SUKKUR BEGARI BUND DIVISION SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**7,334,000**	**7,334,000**	**7,418,000**
A032	**TOTAL COMMUNICATIONS**			**463,000**	**463,000**	**465,000**
A03201	Postage and Telegraph			48,000	48,000	50,000
A03202	Telephone and Trunk call			415,000	415,000	415,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,280,000**	**5,280,000**	**5,280,000**
A03805	Travelling Allowance			398,000	398,000	398,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,832,000	4,832,000	4,832,000
A039	**TOTAL GENERAL**			**1,591,000**	**1,591,000**	**1,673,000**
A03901	Stationery			815,000	815,000	897,000
A03902	Printing and Publication			163,000	163,000	163,000
A03905	Newspapers Periodicals and Books			79,000	79,000	79,000
A03906	Uniforms and Protective Clothing			267,000	267,000	267,000
A03970	Others			267,000	267,000	267,000
1	Others					267,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09	**TOTAL PHYSICAL ASSETS**			**267,000**	**267,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	
A09201	Hardware			135,000	135,000	
063	One Laser Printer			80,000		
1W	One Scanner			55,000		

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
SY0088	**SUKKUR BEGARI BUND DIVISION SUKKUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			210,000	498,256,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			138,000	138,000	138,000
A13101	Machinery and Equipment			138,000	138,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A134	**TOTAL IRRIGATION WORKS**				498,046,000	
A13401	Main canal				112,949,000	
A13402	Feeder canal				135,108,000	
A13404	Slit Clearance				110,800,000	
A13470	Others				139,189,000	
SUKKUR BEGARI BUND DIVISION SUKKUR				**230,797,000**	**729,340,000**	**252,977,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
TX0056	**SAKRO DIVISION MIRPUR SAKRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**246,238,000**	**214,164,000**	**256,090,000**
A011	**TOTAL PAY**		**451**	**451**	**131,375,000**	**101,911,000**	**131,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,700,000**	**5,237,000**	**6,727,000**
A01101	Total Basic Pay Of Officer		6	6	6,700,000	5,237,000	6,727,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,437,000		1,443,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,555,000		4,573,000
A119	ASSISTANT	(BPS-16)				5,237,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	708,000		711,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**445**	**445**	**124,675,000**	**96,674,000**	**125,169,000**
A01151	Total Basic Pay Other Staff		445	445	124,270,000	96,372,000	124,764,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,710,000		1,717,000
H028	HEAD CLERK	(BPS-14)	1	1	429,000		431,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,994,000	96,372,000	3,006,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	403,000		405,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	376,000		378,000
P026	PESH IMAM	(BPS-12)	1	1	376,000		378,000
J014	JUNIOR CLERK	(BPS-11)	19	19	6,728,000		6,755,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,250,000		4,267,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	343,000		344,000
A008	ABDAR	(BPS-09)	31	31	10,281,000		10,322,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	333,000		334,000
M177	MECHANICAL MISTRI	(BPS-07)	1	1	309,000		310,000
F012	FERO PRINTER	(BPS-05)	1	1	288,000		289,000
M042	MASSAN MISTRY	(BPS-05)	3	3	867,000		870,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
TX0056	**SAKRO DIVISION MIRPUR SAKRO**						
M173	MISTRY	(BPS-05)	2	2	579,000		581,000
S124	SIGNALER	(BPS-05)	7	7	2,024,000		2,032,000
T022	TELEPHONE OPERATOR	(BPS-05)	12	12	3,468,000		3,482,000
C018	CAPTAIN LUNCH	(BPS-04)	1	1	279,000		280,000
D018	DAROGA	(BPS-04)	44	44	12,272,000		12,321,000
D161	DRIVER	(BPS-04)	2	2	557,000		559,000
B084	BOY MESSENGER	(BPS-02)	2	2	525,000		527,000
M132	MOTOR LAUNCH ATTENDANT	(BPS-02)	2	2	525,000		527,000
T047	TRACER	(BPS-02)	2	2	525,000		527,000
B055	BOAT MAN WITH BOAT	(BPS-01)	2	2	518,000		520,000
B085	BELDAR	(BPS-01)	179	179	46,044,000		46,228,000
C089	CHOWKIDAR	(BPS-01)	17	17	4,373,000		4,390,000
C097	CHOWKIDAR CUM-COOK	(BPS-01)	5	5	1,285,000		1,290,000
C174	COOLEY	(BPS-01)	4	4	1,030,000		1,034,000
D146	DONKEY MAN WITH DONKEY	(BPS-01)	1	1	257,000		258,000
G024	GAUGE READER	(BPS-01)	10	10	2,572,000		2,582,000
H069	HELPER MALHI	(BPS-01)	1	1	257,000		258,000
K006	KHALASI	(BPS-01)	13	13	3,344,000		3,357,000
M022	MALHI	(BPS-01)	4	4	1,030,000		1,034,000
N003	NAIB QASID	(BPS-01)	10	10	2,572,000		2,582,000
R032	REGULATION BELDAR	(BPS-01)	28	28	7,202,000		7,231,000
S037	SECURITY GUARD	(BPS-01)	2	2	514,000		516,000
S261	SWEEPER	(BPS-01)	7	7	1,801,000		1,808,000
W016	WATER MAN	(BPS-01)	4	4	1,030,000		1,034,000
A01152	Personal pay				405,000	302,000	405,000
A012	**TOTAL ALLOWANCES**				**114,863,000**	**112,253,000**	**124,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**114,863,000**	**112,253,000**	**124,194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
TX0056	**SAKRO DIVISION MIRPUR SAKRO**					
A01202	House Rent Allowance			6,064,000	5,130,000	5,130,000
A01203	Conveyance Allowance			7,980,000	6,772,000	6,772,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			77,000	60,000	60,000
A0120Q	Fixed Daily Allowance			26,000	21,000	21,000
A01217	Medical Allowance			5,314,000	4,490,000	4,490,000
A0121Q	Audit and Accounts Allowance				33,000	33,000
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			113,000	133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				12,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A0124F	Adhoc Relief Allowance-2021				17,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,622,000	9,527,000	9,527,000
A0124S	Differential Allowance			26,453,000	21,675,000	21,675,000
A0124X	Adhoc Relief Allowance 2023			43,024,000	33,793,000	33,793,000
A0125E	Adhoc Relief Allowance-2024				27,008,000	28,358,000
A01270	Others			14,188,000	3,547,000	14,202,000
1	Other					14,202,000
A03	**TOTAL OPERATING EXPENSES**			**2,323,000**	**2,323,000**	**2,336,000**
A032	**TOTAL COMMUNICATIONS**			**707,000**	**707,000**	**709,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			669,000	669,000	669,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,119,000**	**1,119,000**	**1,119,000**
A03805	Travelling Allowance			460,000	460,000	460,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			651,000	651,000	651,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
TX0056	**SAKRO DIVISION MIRPUR SAKRO**					
A039	**TOTAL GENERAL**			**497,000**	**497,000**	**508,000**
A03901	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			66,000	66,000	66,000
A03906	Uniforms and Protective Clothing			148,000	148,000	148,000
A03970	Others			122,000	122,000	122,000
1	Others					122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A09	**TOTAL PHYSICAL ASSETS**			**552,000**	**552,000**	**64,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**22,000**
A09201	Hardware			420,000	420,000	22,000
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		
73	One UPS			60,000		
D33	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**42,000**
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
TX0056	**SAKRO DIVISION MIRPUR SAKRO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**233,000**	**214,536,000**	**233,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**122,000**	**122,000**	**122,000**
A13101	Machinery and Equipment			122,000	122,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**111,000**
A13201	Furniture and Fixture			111,000	111,000	111,000
A134	**TOTAL IRRIGATION WORKS**				**214,303,000**	
A13401	Main canal				64,397,000	
A13402	Feeder canal				53,016,000	
A13404	Slit Clearance				75,750,000	
A13470	Others				21,140,000	
SAKRO DIVISION MIRPUR SAKRO				**249,346,000**	**431,875,000**	**258,723,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
TX0057	**KALRI BAGHAR DIVISION THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**271,316,000**	**238,964,000**	**287,804,000**
A011	**TOTAL PAY**		**495**	**495**	**147,379,000**	**112,656,000**	**148,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,896,000**	**7,222,000**	**8,970,000**
A01101	Total Basic Pay Of Officer		8	8	8,896,000	7,186,000	8,932,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,425,000		1,431,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	6,769,000		6,796,000
A119	ASSISTANT	(BPS-16)				7,186,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	702,000		705,000
A01102	Personal pay					36,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**487**	**487**	**138,483,000**	**105,434,000**	**139,034,000**
A01151	Total Basic Pay Other Staff		487	487	138,336,000	105,342,000	138,887,000
C010	CANAL ASSISTANT	(BPS-14)	2	2	876,000		880,000
H028	HEAD CLERK	(BPS-14)	1	1	439,000		441,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,507,000	105,342,000	3,521,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	413,000		415,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	385,000		387,000
P026	PESH IMAM	(BPS-12)	1	1	385,000		387,000
J014	JUNIOR CLERK	(BPS-11)	16	16	5,807,000		5,830,000
S222	SUB ENGINEER	(BPS-11)	22	22	7,985,000		8,017,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	352,000		353,000
A008	ABDAR	(BPS-09)	10	10	3,399,000		3,413,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	341,000		342,000
M048	MECH: MISTRY	(BPS-09)	2	2	680,000		683,000
H047	HEAD SIGNALER	(BPS-06)	1	1	306,000		307,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
TX0057	**KALRI BAGHAR DIVISION THATTA**						
C024	CARE TAKER	(BPS-05)	2	2	593,000		595,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	296,000		297,000
M173	MISTRY	(BPS-05)	20	20	5,925,000		5,949,000
P061	PLUMBER	(BPS-05)	1	1	296,000		297,000
S124	SIGNALER	(BPS-05)	3	3	889,000		893,000
T022	TELEPHONE OPERATOR	(BPS-05)	17	17	5,037,000		5,057,000
T047	TRACER	(BPS-05)	2	2	593,000		595,000
W046	WORK MISTRY	(BPS-05)	1	1	296,000		297,000
D018	DAROGA	(BPS-04)	47	47	13,434,000		13,488,000
D161	DRIVER	(BPS-04)	5	5	1,429,000		1,435,000
D013	DAK-RUNNER	(BPS-02)	1	1	268,000		269,000
F012	FERO PRINTER	(BPS-02)	1	1	268,000		269,000
G024	GAUGE READER	(BPS-02)	6	6	1,612,000		1,618,000
M087	MESSENGER	(BPS-02)	2	2	538,000		540,000
S218	SUB DAROGAH	(BPS-02)	1	1	268,000		269,000
B007	BELDAR	(BPS-01)	170	170	44,817,000		44,996,000
B054	BOAT MAN	(BPS-01)	7	7	1,846,000		1,853,000
B058	BOILER ATTENDANT	(BPS-01)	3	3	790,000		793,000
B079	BULLOCK CARTMAN	(BPS-01)	2	2	527,000		529,000
C089	CHOWKIDAR	(BPS-01)	28	28	7,381,000		7,411,000
C097	CHOWKIDAR CUM-COOK	(BPS-01)	2	2	527,000		529,000
C126	COLI	(BPS-01)	2	2	527,000		529,000
C163	CONTINGENT CHOWKIDAR	(BPS-01)	3	3	790,000		793,000
C167	COOK	(BPS-01)	2	2	527,000		529,000
D143	DONKEY CART MAN	(BPS-01)	1	1	263,000		264,000
E021	ELECTRICIAN	(BPS-01)	1	1	263,000		264,000
F034	FIREMAN	(BPS-01)	1	1	263,000		264,000
F038	FITTER	(BPS-01)	6	6	1,582,000		1,588,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
TX0057	**KALRI BAGHAR DIVISION THATTA**						
G017	GATE KEEPER	(BPS-01)	4	4	1,055,000		1,059,000
H064	HELPER	(BPS-01)	3	3	790,000		793,000
K001	KHALASI	(BPS-01)	25	25	6,591,000		6,617,000
K007	KHANSAMA	(BPS-01)	1	1	263,000		264,000
M022	MALHI	(BPS-01)	4	4	1,055,000		1,059,000
M045	MATHER	(BPS-01)	8	8	2,109,000		2,117,000
N003	NAIB QASID	(BPS-01)	12	12	3,164,000		3,177,000
P058	PLANTATION BELDAR	(BPS-01)	2	2	527,000		529,000
P061	PLUMBER	(BPS-01)	1	1	263,000		264,000
R032	REGULATION BELDAR	(BPS-01)	14	14	3,691,000		3,706,000
S037	SECURITY GUARD	(BPS-01)	4	4	1,055,000		1,059,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	263,000		264,000
W010	WASHER MAN	(BPS-01)	1	1	263,000		264,000
W016	WATER MAN	(BPS-01)	2	2	527,000		529,000
A01152	Personal pay				147,000	92,000	147,000
A012	**TOTAL ALLOWANCES**				**123,937,000**	**126,308,000**	**139,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**123,885,000**	**126,256,000**	**139,743,000**
A01202	House Rent Allowance				6,954,000	5,872,000	5,872,000
A01203	Conveyance Allowance				8,993,000	7,839,000	7,839,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance				79,000	70,000	70,000
A01217	Medical Allowance				6,065,000	5,182,000	5,182,000
A0122N	Special Conveyance Allowance to Disbaled Employees				285,000	133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01239	Special Allowance					9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018					9,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					4,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
TX0057	**KALRI BAGHAR DIVISION THATTA**					
A0124R	Ad-Hoc Relief Allowance-2022			12,369,000	10,570,000	10,570,000
A0124S	Differential Allowance			28,282,000	23,970,000	23,970,000
A0124X	Adhoc Relief Allowance 2023			44,890,000	38,075,000	38,075,000
A0125E	Adhoc Relief Allowance-2024				30,508,000	32,033,000
A01270	Others			15,967,000	3,992,000	15,983,000
1	Other					15,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**52,000**	**57,000**
A01274	Medical Charges			52,000	52,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**2,051,000**	**2,051,000**	**2,059,000**
A032	**TOTAL COMMUNICATIONS**			**308,000**	**308,000**	**310,000**
A03201	Postage and Telegraph			36,000	36,000	38,000
A03202	Telephone and Trunk call			272,000	272,000	272,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,427,000**	**1,427,000**	**1,427,000**
A03805	Travelling Allowance			286,000	286,000	286,000
A03806	Transportation of Goods			37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,104,000	1,104,000	1,104,000
A039	**TOTAL GENERAL**			**316,000**	**316,000**	**322,000**
A03901	Stationery			59,000	59,000	65,000
A03902	Printing and Publication			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			78,000	78,000	78,000
A03970	Others			108,000	108,000	108,000
1	Others					108,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
TX0057	**KALRI BAGHAR DIVISION THATTA**					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			372,000	372,000	229,000
A092	**TOTAL COMPUTER EQUIPMENT**			140,000	140,000	229,000
A09201	Hardware			140,000	140,000	229,000
024	One Computer with all Accessories					207,000
063	One Laser Printer			80,000		
73	One UPS			60,000		
D33	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	Furniture and Fixture			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	180,693,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			42,000	42,000	42,000
A13101	Machinery and Equipment			42,000	42,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
TX0057	**KALRI BAGHAR DIVISION THATTA**					
A134	**TOTAL IRRIGATION WORKS**				**150,609,000**	
A13402	Feeder canal				80,719,000	
A13404	Slit Clearance				33,125,000	
A13470	Others				36,765,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**19,817,000**	
A13570	Others				19,817,000	
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**				**10,187,000**	
A13604	Other bridges				10,187,000	
KALRI BAGHAR DIVISION THATTA				**273,819,000**	**422,980,000**	**290,172,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
QS0049	**EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**211,049,000**	**186,325,750**	**221,214,000**
A011	**TOTAL PAY**		**370**	**370**	**112,703,000**	**88,563,000**	**113,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,088,000**	**2,658,000**	**6,133,000**
A01101	Total Basic Pay Of Officer		7	7	5,843,000	2,404,000	5,866,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,134,000		1,139,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	3,591,000		3,605,000
A119	ASSISTANT	(BPS-16)				2,404,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	560,000		562,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	558,000		560,000
A01102	Personal pay				245,000	254,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**363**	**363**	**106,615,000**	**85,905,000**	**107,038,000**
A01151	Total Basic Pay Other Staff		363	363	106,364,000	85,678,000	106,787,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,357,000		1,362,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,260,000	85,678,000	2,269,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	425,000		427,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	397,000		399,000
J014	JUNIOR CLERK	(BPS-11)	12	12	4,494,000		4,512,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,997,000		3,009,000
D224	DRAUGHTMEN	(BPS-10)	1	1	363,000		364,000
A008	ABDAR	(BPS-09)	20	20	7,015,000		7,043,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	351,000		352,000
G024	GAUGE READER	(BPS-05)	1	1	305,000		306,000
S124	SIGNALER	(BPS-05)	5	5	1,528,000		1,534,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
QS0049	**EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR**						
T022	TELEPHONE OPERATOR	(BPS-05)	16	16	4,891,000		4,911,000
T047	TRACER	(BPS-05)	1	1	305,000		306,000
C097	CHOWKIDAR CUM-COOK	(BPS-04)	3	3	885,000		889,000
D018	DAROGA	(BPS-04)	25	25	7,373,000		7,402,000
D161	DRIVER	(BPS-04)	4	4	1,180,000		1,185,000
K007	KHANSAMA	(BPS-04)	1	1	294,000		295,000
M042	MASSAN MISTRY	(BPS-04)	4	4	1,180,000		1,185,000
P162	PUMP DRIVER	(BPS-04)	1	1	294,000		295,000
S261	SWEEPER	(BPS-04)	4	4	1,180,000		1,185,000
B084	BOY MESSENGER	(BPS-03)	3	3	859,000		862,000
A244	ASSISTANT JAMADAR	(BPS-02)	1	1	277,000		278,000
D147	DONKY MAN	(BPS-02)	1	1	277,000		278,000
R032	REGULATION BELDAR	(BPS-02)	13	13	3,606,000		3,620,000
S218	SUB DAROGAH	(BPS-02)	39	39	10,817,000		10,860,000
T090	TYNDAL	(BPS-02)	8	8	2,218,000		2,227,000
B054	BOAT MAN	(BPS-01)	1	1	272,000		273,000
B085	BELDAR	(BPS-01)	119	119	32,371,000		32,500,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,265,000		3,278,000
F012	FERO PRINTER	(BPS-01)	1	1	271,000		272,000
G018	GATE MAN	(BPS-01)	8	8	2,177,000		2,186,000
G051	GUNMAN	(BPS-01)	1	1	271,000		272,000
K006	KHALASI	(BPS-01)	13	13	3,536,000		3,550,000
M022	MALHI	(BPS-01)	11	11	2,993,000		3,005,000
N030	NURSERY COOLLY	(BPS-01)	2	2	544,000		546,000
P023	PEONS	(BPS-01)	12	12	3,265,000		3,278,000
S199	STORE ATTENDANT	(BPS-01)	1	1	271,000		272,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
QS0049	**EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR**					
A01152	Personal pay			251,000	227,000	251,000
A012	**TOTAL ALLOWANCES**			**98,346,000**	**97,762,750**	**108,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**98,346,000**	**97,758,750**	**108,043,000**
A01202	House Rent Allowance			5,228,000	4,431,000	4,431,000
A01203	Conveyance Allowance			7,182,000	6,116,000	6,116,000
A01207	Washing Allowance			55,000	48,000	48,000
A0120Q	Fixed Daily Allowance			56,000	44,000	44,000
A01217	Medical Allowance			4,647,000	3,953,000	3,953,000
A01229	Special Compensation Allowance			5,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			15,000		
A0123X	Adhoc Relief Allowance-2020			71,000	17,750	
A01244	Adhoc Relief			32,000		
A0124R	Ad-Hoc Relief Allowance-2022			9,825,000	8,274,000	8,274,000
A0124S	Differential Allowance			22,381,000	18,832,000	18,832,000
A0124X	Adhoc Relief Allowance 2023			36,692,000	29,510,000	29,510,000
A0125E	Adhoc Relief Allowance-2024				23,487,000	24,661,000
A01270	Others			12,157,000	3,039,000	12,169,000
1	Other					12,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			**3,235,000**	**3,235,000**	**3,249,000**
A032	**TOTAL COMMUNICATIONS**			**733,000**	**733,000**	**734,000**
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			705,000	705,000	705,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,962,000**	**1,962,000**	**1,962,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
QS0049	**EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR**					
A03805	Travelling Allowance			463,000	463,000	463,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes			1,481,000	1,481,000	1,481,000
	H.coptors S.Cars M/Cycle					
A039	**TOTAL GENERAL**			540,000	540,000	553,000
A03901	Stationery			128,000	128,000	141,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			247,000	247,000	247,000
A03970	Others			105,000	105,000	105,000
1	Others					105,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A09	**TOTAL PHYSICAL ASSETS**			575,000	575,000	187,000
A092	**TOTAL COMPUTER EQUIPMENT**			280,000	280,000	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			145,000	145,000	187,000
A09601	Plant and Machinery			145,000	145,000	187,000
075	One Water Dispenser					42,000
1AC	One Split Air Condition 1.5 ton			145,000		145,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
QS0049	**EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures				150,000	
01	Furniture and Fixture			150,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**187,000**	**89,282,000**	**187,000**
A130	**TOTAL TRANSPORT**			**125,000**	**125,000**	**125,000**
A13001	Transport			125,000	125,000	125,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**
A13101	Machinery and Equipment			32,000	32,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A134	**TOTAL IRRIGATION WORKS**				**89,095,000**	
A13401	Main canal				44,385,000	
A13404	Slit Clearance				44,710,000	
	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR			**215,046,000**	**282,417,750**	**224,837,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
QS0050	**EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,302,000**	**104,798,000**	**134,175,000**
A011	**TOTAL PAY**		**243**	**243**	**72,059,000**	**49,492,000**	**72,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,166,000**	**1,900,000**	**5,186,000**
A01101	Total Basic Pay Of Officer		6	6	5,166,000	1,900,000	5,186,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,184,000		1,189,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,814,000		2,825,000
A119	ASSISTANT	(BPS-16)				1,900,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	584,000		586,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	584,000		586,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**237**	**237**	**66,893,000**	**47,592,000**	**67,155,000**
A01151	Total Basic Pay Other Staff		237	237	66,650,000	47,471,000	66,912,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	431,000		433,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,587,000	47,471,000	2,597,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	407,000		409,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	758,000		761,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,501,000		2,511,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,286,000		4,303,000
D228	DRAUGHTSMAN	(BPS-10)	1	1	346,000		347,000
A008	ABDAR	(BPS-09)	7	7	2,341,000		2,350,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	336,000		337,000
T022	TELEPHONE OPERATOR	(BPS-05)	8	8	2,332,000		2,341,000
T047	TRACER	(BPS-05)	2	2	584,000		586,000
B022	BEARER CUM COOK	(BPS-04)	1	1	281,000		282,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042203	**CANAL IRRIGATION**						
QS0050	**EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT**						
C097	CHOWKIDAR CUM-COOK	(BPS-04)	1	1	281,000		282,000
D018	DAROGA	(BPS-04)	17	17	4,782,000		4,801,000
D161	DRIVER	(BPS-04)	5	5	1,407,000		1,413,000
M042	MASSAN MISTRY	(BPS-04)	2	2	562,000		564,000
B054	BOAT MAN	(BPS-02)	1	1	264,000		265,000
R032	REGULATION BELDAR	(BPS-02)	4	4	1,059,000		1,063,000
S218	SUB DAROGAH	(BPS-02)	18	18	4,761,000		4,780,000
T029	TENDAL	(BPS-02)	6	6	1,587,000		1,593,000
A108	ARM GUARDS	(BPS-01)	4	4	1,033,000		1,037,000
B027	BELDAR / MUCADAM	(BPS-01)	81	81	21,011,000		21,095,000
B084	BOY MESSENGER	(BPS-01)	3	3	779,000		782,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,113,000		3,125,000
C174	COOLEY	(BPS-01)	2	2	520,000		522,000
F012	FERO PRINTER	(BPS-01)	1	1	259,000		260,000
G018	GATE MAN	(BPS-01)	4	4	1,039,000		1,043,000
K006	KHALASI	(BPS-01)	9	9	2,335,000		2,344,000
M022	MALHI	(BPS-01)	7	7	1,815,000		1,822,000
P023	PEONS	(BPS-01)	7	7	1,815,000		1,822,000
S261	SWEEPER	(BPS-01)	3	3	779,000		782,000
W016	WATER MAN	(BPS-01)	1	1	259,000		260,000
A01152	Personal pay				243,000	121,000	243,000
A012	**TOTAL ALLOWANCES**				**57,243,000**	**55,306,000**	**61,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,243,000**	**55,306,000**	**61,834,000**
A01202	House Rent Allowance				3,158,000	2,568,000	2,568,000
A01203	Conveyance Allowance				4,176,000	3,496,000	3,496,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120Q	Fixed Daily Allowance				28,000	22,000	22,000

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
QS0050	**EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT**					
A01217	Medical Allowance			2,814,000	2,357,000	2,357,000
A01233	Unattractive Area Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			5,622,000	4,602,000	4,602,000
A0124S	Differential Allowance			12,793,000	10,481,000	10,481,000
A0124X	Adhoc Relief Allowance 2023			20,843,000	16,369,000	16,369,000
A0125E	Adhoc Relief Allowance-2024				13,448,000	14,120,000
A01270	Others			7,797,000	1,949,000	7,805,000
1	Other					7,805,000
A03	**TOTAL OPERATING EXPENSES**			**1,844,000**	**1,844,000**	**1,851,000**
A032	**TOTAL COMMUNICATIONS**			**538,000**	**538,000**	**538,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			529,000	529,000	529,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,050,000**
A03805	Travelling Allowance			361,000	361,000	361,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			675,000	675,000	675,000
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**263,000**
A03901	Stationery			74,000	74,000	81,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			132,000	132,000	132,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
QS0050	**EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT**					
A09	**TOTAL PHYSICAL ASSETS**			**607,000**	**607,000**	**197,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**177,000**	**177,000**	**197,000**
A09601	Plant and Machinery			177,000	177,000	197,000
075	One Water Dispenser			32,000		32,000
1AC	One Split Air Condition 1.5 ton			145,000		165,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures				150,000	
01	Furniture and Fixture			150,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**195,000**	**183,152,978**	**195,000**
A130	**TOTAL TRANSPORT**			**125,000**	**125,000**	**125,000**
A13001	Transport			125,000	125,000	125,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13101	Machinery and Equipment			38,000	38,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QS0050 EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT					
A134 TOTAL IRRIGATION WORKS				**182,957,978**	
A13401 Main canal				55,787,000	
A13404 Slit Clearance				6,711,250	
A13470 Others				120,459,728	
EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT			**131,948,000**	**291,301,978**	**136,418,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JO0309	**SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,722,000**	**2,060,000**	**2,316,000**
A011	**TOTAL PAY**	**1**	**1**	**1,254,000**	**1,118,000**	**1,259,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,254,000**	**1,118,000**	**1,259,000**
A01101	Total Basic Pay Of Officer	1	1	1,157,000	1,082,000	1,162,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,157,000		1,162,000
A119	ASSISTANT (BPS-16)				1,082,000	
A01102	Personal pay			97,000	36,000	97,000
A012	**TOTAL ALLOWANCES**			**468,000**	**942,000**	**1,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**468,000**	**942,000**	**1,057,000**
A01202	House Rent Allowance			55,000		
A01203	Conveyance Allowance			21,000		
A01217	Medical Allowance			21,000	27,000	27,000
A01224	Entertainment Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			79,000	103,000	103,000
A0124S	Differential Allowance			153,000	217,000	217,000
A0124X	Adhoc Relief Allowance 2023				314,000	314,000
A0125E	Adhoc Relief Allowance-2024				246,000	258,000
A01270	Others			138,000	35,000	138,000
1	Other					138,000
A03	**TOTAL OPERATING EXPENSES**			**1,908,000**	**1,908,000**	**1,917,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**211,000**	**212,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			191,000	191,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,328,000**	**1,328,000**	**1,328,000**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042203	**CANAL IRRIGATION**					
JO0309	**SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO**					
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,223,000	1,223,000	1,223,000
A039	**TOTAL GENERAL**			**369,000**	**369,000**	**377,000**
A03901	Stationery			75,000	75,000	83,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			75,000	75,000	75,000
A03970	Others			79,000	79,000	79,000
1	Others					79,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**227,000**	**227,000**	**227,000**
A130	**TOTAL TRANSPORT**			**76,000**	**76,000**	**76,000**
A13001	Transport			76,000	76,000	76,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**76,000**	**76,000**	**76,000**
A13101	Machinery and Equipment			76,000	76,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
	SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO			**3,857,000**	**4,195,000**	**4,460,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
GO0050	**TUBWELL DIVISION GHOTKI - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**650,324,000**	**532,253,750**	**692,717,000**
A011	**TOTAL PAY**		**1062**	**1062**	**394,035,000**	**248,253,750**	**375,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,572,000**	**3,769,000**	**5,594,000**
A01101	Total Basic Pay Of Officer		6	6	5,565,000	3,769,000	5,587,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,194,000		1,199,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,836,000		2,847,000
D128	DIVISIONAL ACCOUNTANT	(BPS-17)	1	1	946,000		950,000
A119	ASSISTANT	(BPS-16)				3,769,000	
D135	DIVISIONAL HEAD CLERK	(BPS-16)	1	1	589,000		591,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1056**	**1056**	**388,463,000**	**244,484,750**	**370,010,000**
A01151	Total Basic Pay Other Staff		1056	1056	386,939,000	243,105,750	368,486,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,384,000	243,105,750	2,394,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		400,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	373,000		374,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	350,000		351,000
P026	PESH IMAM	(BPS-12)	1	1	350,000		351,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,302,000		2,311,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,633,000		2,644,000
F054	FOREMEN	(BPS-09)	3	3	923,000		927,000
E021	ELECTRICIAN	(BPS-07)	8	8	2,301,000		2,310,000
S206	STORE KEEPER	(BPS-07)	1	1	286,000		287,000
C019	CARPENTER	(BPS-06)	1	1	277,000		278,000
F038	FITTER	(BPS-05)	9	9	2,416,000		2,426,000
M142	MOUZIN	(BPS-05)	1	1	268,000		269,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
GO0050	**TUBWELL DIVISION GHOTKI - (SIDA)**						
P061	PLUMBER	(BPS-05)	1	1	268,000		269,000
P168	PUMP OPERATOR	(BPS-05)	2	2	538,000		540,000
T047	TRACER	(BPS-05)	1	1	268,000		269,000
T084	TUBE WELL OPERATOR	(BPS-05)	143	143	72,085,000		72,373,000
W046	WORK MISTRY	(BPS-05)	1	1	268,000		269,000
D014	DARAOGHAS	(BPS-04)	30	30	7,774,000		7,805,000
D161	DRIVER	(BPS-04)	7	7	1,814,000		1,821,000
P168	PUMP OPERATOR	(BPS-04)	2	2	518,000		520,000
C204	CYCLE MESSENGER	(BPS-03)	13	13	3,270,000		3,283,000
H068	HELPER FOR ELECTRICIAN	(BPS-03)	1	1	251,000		252,000
H071	HELPER TO FITTER	(BPS-03)	1	1	251,000		252,000
C175	COOLY / BELDAR	(BPS-02)	24	24	5,848,000		5,871,000
M042	MASSAN MISTRY	(BPS-02)	2	2	487,000		489,000
B085	BELDAR	(BPS-01)	117	117	78,528,000		68,842,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,433,000		1,439,000
C353	CHOWKIDAR PUMP STATION	(BPS-01)	2	2	478,000		480,000
F012	FERO PRINTER	(BPS-01)	1	1	238,000		239,000
H064	HELPER	(BPS-01)	13	13	3,107,000		3,119,000
H067	HELPER FOR CAR PAINTER	(BPS-01)	1	1	238,000		239,000
M022	MALHI	(BPS-01)	1	1	238,000		239,000
N003	NAIB QASID	(BPS-01)	6	6	1,433,000		1,439,000
S037	SECURITY GUARD	(BPS-01)	5	5	1,195,000		1,200,000
S261	SWEEPER	(BPS-01)	4	4	956,000		960,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	623	623	189,956,000		180,716,000
T135	TUBEWELL CHOWKIDAR	(BPS-01)	1	1	238,000		239,000
A01152	Personal pay				1,524,000	1,379,000	1,524,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
GO0050	**TUBWELL DIVISION GHOTKI - (SIDA)**					
A012	**TOTAL ALLOWANCES**			**256,289,000**	**284,000,000**	**317,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**256,289,000**	**284,000,000**	**317,113,000**
A01202	House Rent Allowance			14,311,000	13,380,000	13,380,000
A01203	Conveyance Allowance			20,101,000	18,900,000	18,900,000
A01208	Dress Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A0120Q	Fixed Daily Allowance			8,000	4,000	4,000
A01217	Medical Allowance			14,641,000	13,824,000	13,824,000
A0121N	Personal Allowance			377,000	165,000	165,000
A0121R	Election Allowance			24,000		
A0121T	Adhoc Relief Allowance 2013			66,000		
A01228	Orderly Allowance			1,000		
A0122C	Adhoc Relief Allowance - 2015			58,000	15,000	
A0122M	Adhoc Relief Allowance 2016			287,000	71,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			546,000	139,000	
A01238	Charge Allowance			6,000		
A0123G	Ad-hoc Relief Allowance-2018			404,000	95,000	
A0123P	Ad-hoc Relief A 2019			478,000	108,000	
A0123X	Adhoc Relief Allowance-2020			296,000	67,000	
A01244	Adhoc Relief			23,000	21,000	
A0124F	Adhoc Relief Allowance-2021			417,000	77,000	
A0124R	Ad-Hoc Relief Allowance-2022			25,015,000	23,385,000	23,385,000
A0124S	Differential Allowance			57,140,000	53,336,000	53,336,000
A0124X	Adhoc Relief Allowance 2023			92,471,000	83,048,000	84,548,000
A0125E	Adhoc Relief Allowance-2024				69,876,000	79,876,000
A01270	Others			29,568,000	7,392,000	29,598,000
1	Other					29,598,000
A03	**TOTAL OPERATING EXPENSES**			**2,303,000**	**2,303,000**	**2,318,000**
A032	**TOTAL COMMUNICATIONS**			**229,000**	**229,000**	**230,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			205,000	205,000	205,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
GO0050	**TUBWELL DIVISION GHOTKI - (SIDA)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,776,000	1,776,000	1,776,000
A03805	Travelling Allowance			349,000	349,000	349,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,427,000	1,427,000	1,427,000
A039	**TOTAL GENERAL**			298,000	298,000	312,000
A03901	Stationery			138,000	138,000	152,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			108,000	108,000	108,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				9,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				9,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	73,853,000	178,000
A130	**TOTAL TRANSPORT**			65,000	65,000	65,000
A13001	Transport			65,000	65,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			59,000	59,000	59,000
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A134	**TOTAL IRRIGATION WORKS**				73,675,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
GO0050 TUBWELL DIVISION GHOTKI - (SIDA)					
A13470 Others				73,675,000	
TUBWELL DIVISION GHOTKI - (SIDA)			**652,805,000**	**617,709,750**	**695,213,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
GO0053	**EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**368,218,000**	**375,567,000**	**406,020,000**
A011	**TOTAL PAY**		**753**	**753**	**190,652,000**	**176,263,000**	**191,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,058,000**	**2,634,000**	**3,071,000**
A01101	Total Basic Pay Of Officer		3	3	3,058,000	2,634,000	3,071,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,183,000		1,188,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,875,000		1,883,000
A119	ASSISTANT	(BPS-16)				2,634,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**750**	**750**	**187,594,000**	**173,629,000**	**188,396,000**
A01151	Total Basic Pay Other Staff		750	750	187,095,000	173,101,000	187,842,000
S053	SENIOR CLERK	(BPS-14)	2	2	801,000	173,101,000	804,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	352,000		353,000
J014	JUNIOR CLERK	(BPS-11)	3	3	996,000		1,000,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,992,000		2,000,000
D230	DRAFTSMAN	(BPS-10)	1	1	321,000		322,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	310,000		311,000
F054	FOREMEN	(BPS-09)	1	1	310,000		311,000
E021	ELECTRICIAN	(BPS-08)	7	7	2,104,000		2,112,000
C019	CARPENTER	(BPS-06)	1	1	280,000		281,000
F038	FITTER	(BPS-05)	8	8	2,166,000		2,175,000
T047	TRACER	(BPS-05)	1	1	271,000		272,000
T084	TUBE WELL OPERATOR	(BPS-05)	100	100	27,092,000		27,200,000
W046	WORK MISTRY	(BPS-05)	3	3	812,000		815,000
D014	DARAOGHAS	(BPS-04)	20	20	5,228,000		5,249,000
D161	DRIVER	(BPS-04)	2	2	523,000		525,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
GO0053	**EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI**						
P168	PUMP OPERATOR	(BPS-04)	2	2	523,000		525,000
H068	HELPER FOR ELECTRICIAN	(BPS-03)	5	5	1,269,000		1,274,000
H071	HELPER TO FITTER	(BPS-03)	3	3	762,000		765,000
B085	BELDAR	(BPS-02)	86	86	21,141,000		21,226,000
C204	CYCLE MESSENGER	(BPS-02)	6	6	1,476,000		1,482,000
C089	CHOWKIDAR	(BPS-01)	3	3	720,000		723,000
C175	COOLY / BELDAR	(BPS-01)	17	17	4,098,000		4,114,000
H064	HELPER	(BPS-01)	4	4	964,000		968,000
M022	MALHI	(BPS-01)	1	1	241,000		242,000
N003	NAIB QASID	(BPS-01)	2	2	482,000		484,000
S037	SECURITY GUARD	(BPS-01)	1	1	241,000		242,000
S261	SWEEPER	(BPS-01)	1	1	241,000		242,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	462	462	111,379,000		111,825,000
A01152	Personal pay				499,000	528,000	554,000
A012	**TOTAL ALLOWANCES**				**177,566,000**	**199,304,000**	**214,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**177,566,000**	**199,300,000**	**214,553,000**
A01202	House Rent Allowance				9,605,000	9,327,000	9,327,000
A01203	Conveyance Allowance				13,445,000	12,675,000	12,675,000
A0120Q	Fixed Daily Allowance				18,000	6,000	6,000
A01217	Medical Allowance				9,607,000	9,354,000	9,354,000
A0121N	Personal Allowance				1,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					18,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	219,000	219,000
A0122Y	Ad-hoc Relief Allowance 2017					31,000	
A0123G	Ad-hoc Relief Allowance-2018					21,000	
A0123P	Ad-hoc Relief A 2019					32,000	
A0123X	Adhoc Relief Allowance-2020					21,000	
A01244	Adhoc Relief					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
GO0053	**EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI**					
A0124F	Adhoc Relief Allowance-2021				32,000	
A0124R	Ad-Hoc Relief Allowance-2022			17,710,000	16,684,000	16,684,000
A0124S	Differential Allowance			40,392,000	38,042,000	38,042,000
A0124X	Adhoc Relief Allowance 2023			66,108,000	58,849,000	58,849,000
A0125E	Adhoc Relief Allowance-2024				48,771,000	48,771,000
A01270	Others			20,530,000	5,133,000	20,551,000
1	Other					20,551,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				4,000	
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			1,636,000	1,636,000	1,647,000
A032	**TOTAL COMMUNICATIONS**			164,000	164,000	165,000
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			146,000	146,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,261,000	1,261,000	1,261,000
A03805	Travelling Allowance			247,000	247,000	247,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,014,000	1,014,000	1,014,000
A039	**TOTAL GENERAL**			211,000	211,000	221,000
A03901	Stationery			97,000	97,000	107,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			76,000	76,000	76,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
GO0053	**EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI**					
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**73,805,000**	**130,000**
A130	**TOTAL TRANSPORT**			**43,000**	**43,000**	**43,000**
A13001	Transport			43,000	43,000	43,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**45,000**
A13101	Machinery and Equipment			45,000	45,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A134	**TOTAL IRRIGATION WORKS**				**73,675,000**	
A13470	Others				73,675,000	
	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI			**369,984,000**	**453,708,000**	**407,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
HB0174	**EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**314,037,000**	**245,934,000**	**327,202,000**
A011	**TOTAL PAY**		**590**	**590**	**179,678,000**	**115,557,000**	**180,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,648,000**	**740,000**	**3,662,000**
A01101	Total Basic Pay Of Officer		3	3	3,403,000	740,000	3,417,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,490,000		1,496,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1	1	1,179,000		1,184,000
A119	ASSISTANT	(BPS-16)	1	1	734,000	740,000	737,000
A01102	Personal pay				245,000		245,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**587**	**587**	**176,030,000**	**114,817,000**	**177,224,000**
A01151	Total Basic Pay Other Staff		587	587	175,725,000	114,058,000	176,427,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,465,000	114,058,000	1,471,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	429,000		431,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,214,000		1,219,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,617,000		1,623,000
C019	CARPENTER	(BPS-07)	2	2	707,000		710,000
E025	ELECTRICIAN GRADE-I	(BPS-07)	2	2	707,000		710,000
F044	FITTER G-1	(BPS-07)	2	2	707,000		710,000
M042	MASSAN MISTRY	(BPS-07)	2	2	707,000		710,000
W046	WORK MISTRY	(BPS-06)	2	2	684,000		687,000
C135	COMPLAINT CLERK	(BPS-05)	2	2	660,000		663,000
E009	ELECT G-II	(BPS-05)	4	4	1,320,000		1,325,000
F045	FITTER G-II	(BPS-05)	2	2	660,000		663,000
L079	LOG BOOK CLERK	(BPS-05)	2	2	660,000		663,000
D018	DAROGA	(BPS-04)	18	18	5,733,000		5,756,000
D161	DRIVER	(BPS-04)	5	5	1,592,000		1,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
HB0174	**EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD**						
C021	CAR PAINTER HELPER	(BPS-03)	2	2	618,000		620,000
E068	ELECTRICITY HELPER	(BPS-03)	2	2	618,000		620,000
F047	FITTER HELPER	(BPS-03)	2	2	618,000		620,000
M041	MASSAN HELPER	(BPS-03)	2	2	618,000		620,000
R034	RELIEVER OPERATOR	(BPS-03)	13	13	4,018,000		4,034,000
B085	BELDAR	(BPS-01)	90	90	26,432,000		26,538,000
C089	CHOWKIDAR	(BPS-01)	2	2	588,000		590,000
G006	GANG WORKER	(BPS-01)	2	2	588,000		590,000
N003	NAIB QASID	(BPS-01)	2	2	588,000		590,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	416	416	122,177,000		122,666,000
A01152	Personal pay				305,000	759,000	797,000
A012	**TOTAL ALLOWANCES**				**134,359,000**	**130,377,000**	**146,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,359,000**	**130,374,000**	**146,316,000**
A01202	House Rent Allowance				8,087,000	6,766,000	6,766,000
A01203	Conveyance Allowance				9,442,000	7,976,000	7,976,000
A01207	Washing Allowance				287,000	233,000	233,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				6,675,000	5,736,000	5,736,000
A0122M	Adhoc Relief Allowance 2016					31,000	
A0122Y	Ad-hoc Relief Allowance 2017					43,000	
A01239	Special Allowance					12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					37,000	
A0124R	Ad-Hoc Relief Allowance-2022				12,934,000	10,853,000	10,853,000
A0124S	Differential Allowance				29,571,000	24,723,000	24,723,000
A0124X	Adhoc Relief Allowance 2023				48,007,000	38,340,000	38,340,000
A0125E	Adhoc Relief Allowance-2024					30,765,000	32,303,000
A01270	Others				19,345,000	4,836,000	19,364,000
1	Other						19,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
HB0174	**EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				3,000	
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			4,953,000	4,953,000	5,021,000
A032	**TOTAL COMMUNICATIONS**			78,000	78,000	78,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A034	**TOTAL OCCUPANCY COSTS**			256,000	256,000	282,000
A03402	Rent for Office Building			256,000	256,000	282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,995,000	2,995,000	2,995,000
A03805	Travelling Allowance			1,350,000	1,350,000	1,350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,645,000	1,645,000	1,645,000
A039	**TOTAL GENERAL**			1,624,000	1,624,000	1,666,000
A03901	Stationery			421,000	421,000	463,000
A03902	Printing and Publication			225,000	225,000	225,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			358,000	358,000	358,000
A03970	Others			613,000	613,000	613,000
1	Others			575,000		613,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
HB0174	**EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD**					
A09	**TOTAL PHYSICAL ASSETS**			**160,000**	**160,000**	**207,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**207,000**
A09201	Hardware			60,000	60,000	207,000
024	One Computer with all Accessories					207,000
73	One UPS			60,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,305,000**	**93,308,248**	**1,305,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**640,000**	**640,000**	**640,000**
A13101	Machinery and Equipment			640,000	640,000	640,000
A132	**TOTAL FURNITURE AND FIXTURE**			**665,000**	**665,000**	**665,000**
A13201	Furniture and Fixture			665,000	665,000	665,000
A134	**TOTAL IRRIGATION WORKS**				**92,003,248**	
A13470	Others				92,003,248	
	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD			**320,455,000**	**345,555,248**	**333,735,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
KX0069	**TUBEWELL DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**712,162,000**	**548,703,750**	**735,678,000**
A011	**TOTAL PAY**		**1086**	**1086**	**427,589,000**	**261,576,000**	**429,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,709,000**	**6,330,000**	**6,733,000**
A01101	Total Basic Pay Of Officer		4	4	6,164,000	6,147,000	6,188,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,726,000		1,733,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	3,072,000		3,084,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,366,000		1,371,000
A119	ASSISTANT	(BPS-16)				6,147,000	
A01102	Personal pay				545,000	183,000	545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1082**	**1082**	**420,880,000**	**255,246,000**	**422,954,000**
A01151	Total Basic Pay Other Staff		1082	1082	419,003,000	253,081,000	420,681,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-14)	1	1	442,000		444,000
H028	HEAD CLERK	(BPS-14)	1	1	442,000		444,000
S053	SENIOR CLERK	(BPS-14)	2	2	882,000	253,081,000	886,000
S181	STENOGRAPHER	(BPS-14)	1	1	442,000		444,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	388,000		390,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,462,000		1,468,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,656,000		3,671,000
F054	FOREMEN	(BPS-09)	4	4	1,197,000		1,202,000
E021	ELECTRICIAN	(BPS-07)	26	26	6,231,000		6,256,000
H002	H. VEHICLE DRIVERS	(BPS-07)	2	2	480,000		482,000
M049	MECHANIC	(BPS-07)	3	3	799,000		802,000
F001	F STORE KEEPER	(BPS-06)	4	4	1,236,000		1,241,000
L002	L. VEH DRIVER	(BPS-06)	8	8	2,161,000		2,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
KX0069	**TUBEWELL DIVISION KHAIRPUR**						
M022	MALHI	(BPS-06)	2	2	925,000		929,000
M043	MASON	(BPS-06)	4	4	1,082,000		1,086,000
C027	CARPENTER	(BPS-05)	1	1	297,000		298,000
F038	FITTER	(BPS-05)	26	26	5,519,000		5,541,000
P006	PAINTER	(BPS-05)	1	1	297,000		298,000
P168	PUMP OPERATOR	(BPS-05)	16	16	3,730,000		3,745,000
S206	STORE KEEPER	(BPS-05)	2	2	597,000		599,000
T047	TRACER	(BPS-05)	2	2	597,000		599,000
D018	DAROGA	(BPS-04)	15	15	4,175,000		4,192,000
L081	LRO	(BPS-04)	18	18	3,887,000		3,903,000
P067	PM READER	(BPS-04)	1	1	288,000		289,000
T084	TUBE WELL OPERATOR	(BPS-04)	423	423	214,870,000		215,729,000
C109	CLEANER	(BPS-02)	16	16	4,062,000		4,078,000
C221	COOLY	(BPS-02)	30	30	6,092,000		6,116,000
D150	DRAUGHTSMAN	(BPS-02)	2	2	542,000		544,000
W001	W / CHASERS	(BPS-02)	28	28	6,226,000		6,251,000
B007	BELDAR	(BPS-01)	26	26	6,902,000		6,930,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,062,000		1,066,000
C126	COLI	(BPS-01)	60	60	13,905,000		13,961,000
F012	FERO PRINTER	(BPS-01)	1	1	266,000		267,000
G001	G / CHOWKIDAR	(BPS-01)	10	10	2,674,000		2,685,000
H064	HELPER	(BPS-01)	25	25	6,637,000		6,664,000
N003	NAIB QASID	(BPS-01)	3	3	1,062,000		1,066,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	299	299	113,491,000		113,945,000
A01152	Personal pay				1,877,000	2,165,000	2,273,000
A012	**TOTAL ALLOWANCES**				**284,573,000**	**287,127,750**	**305,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**284,573,000**	**287,121,750**	**305,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
KX0069	**TUBEWELL DIVISION KHAIRPUR**					
A01202	House Rent Allowance			16,268,000	12,972,000	12,972,000
A01203	Conveyance Allowance			21,035,000	17,259,000	17,259,000
A01207	Washing Allowance			21,000	18,000	18,000
A0120D	Integrated Allowance			45,000	40,000	40,000
A0120Q	Fixed Daily Allowance			5,000	5,000	5,000
A01217	Medical Allowance			14,821,000	12,096,000	12,096,000
A0121T	Adhoc Relief Allowance 2013			70,000	46,000	
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			178,000	44,500	
A0122N	Special Conveyance Allowance to Disbaled Employees			994,000	964,000	964,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000	33,250	
A01238	Charge Allowance			11,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			90,000		
A0123P	Ad-hoc Relief A 2019			45,000		
A0124R	Ad-Hoc Relief Allowance-2022			29,287,000	24,049,000	24,049,000
A0124S	Differential Allowance			67,458,000	54,477,000	54,477,000
A0124X	Adhoc Relief Allowance 2023			108,048,000	86,454,000	85,954,000
A0125E	Adhoc Relief Allowance-2024				72,166,000	72,166,000
A01270	Others			25,956,000	6,489,000	25,982,000
1	Other					25,982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	
A01299	Others				6,000	
A03	**TOTAL OPERATING EXPENSES**			**11,864,000**	**11,864,000**	**11,887,000**
A032	**TOTAL COMMUNICATIONS**			**277,000**	**277,000**	**278,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			261,000	261,000	261,000
A033	**TOTAL UTILITIES**			**9,438,000**	**9,438,000**	**9,438,000**
A03305	POL for Generator			9,438,000	9,438,000	9,438,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
KX0069	**TUBEWELL DIVISION KHAIRPUR**					
A034	**TOTAL OCCUPANCY COSTS**			**286,000**	**286,000**	**300,000**
A03407	Rates and Taxes			286,000	286,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**742,000**	**742,000**	**742,000**
A03805	Travelling Allowance			340,000	340,000	340,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			402,000	402,000	402,000
A039	**TOTAL GENERAL**			**1,121,000**	**1,121,000**	**1,129,000**
A03901	Stationery			76,000	76,000	84,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			827,000	827,000	827,000
A03970	Others			180,000	180,000	180,000
1	Others					180,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A09	**TOTAL PHYSICAL ASSETS**			**697,000**	**697,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**340,000**	**340,000**	
A09201	Hardware			340,000	340,000	
024	One Computer with all Accessories			280,000		
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**257,000**	**257,000**	
A09601	Plant and Machinery			257,000	257,000	

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
KX0069	**TUBEWELL DIVISION KHAIRPUR**					
075	One Water Dispenser			32,000		
1AC	One Split Air Condition 1.5 ton			145,000		
708	Eight Ceiling Fan			80,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**66,721,652**	**145,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**50,000**
A13001	Transport			50,000	50,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			50,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A134	**TOTAL IRRIGATION WORKS**				**50,406,652**	
A13470	Others				50,406,652	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**16,170,000**	
A13503	Drainage				16,170,000	
TUBEWELL DIVISION KHAIRPUR				**724,868,000**	**631,286,402**	**747,710,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
KX0074	**EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**422,996,000**	**354,144,300**	**440,447,000**
A011	**TOTAL PAY**		**607**	**607**	**233,842,000**	**167,691,000**	**234,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,021,000**	**3,125,000**	**4,059,000**
A01101	Total Basic Pay Of Officer		3	3	3,776,000	2,871,000	3,792,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,378,000		1,384,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	2,398,000		2,408,000
A119	ASSISTANT	(BPS-16)				2,871,000	
A01102	Personal pay				245,000	254,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**604**	**604**	**229,821,000**	**164,566,000**	**230,739,000**
A01151	Total Basic Pay Other Staff		604	604	228,347,000	163,631,000	229,265,000
S053	SENIOR CLERK	(BPS-14)	2	2	882,000	163,631,000	886,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	210,000		211,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,662,000		1,669,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,853,000		3,868,000
D230	DRAFTSMAN	(BPS-10)	1	1	192,000		193,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	185,000		186,000
F054	FOREMEN	(BPS-09)	3	3	1,197,000		1,202,000
E021	ELECTRICIAN	(BPS-07)	13	13	6,231,000		6,256,000
H002	H. VEHICLE DRIVERS	(BPS-07)	1	1	480,000		482,000
M049	MECHANIC	(BPS-07)	2	2	798,000		801,000
F001	F STORE KEEPER	(BPS-06)	4	4	1,235,000		1,240,000
L002	L. VEH DRIVER	(BPS-06)	6	6	2,161,000		2,170,000
M022	MALHI	(BPS-06)	4	4	925,000		929,000
M043	MASON	(BPS-06)	3	3	1,081,000		1,085,000
F038	FITTER	(BPS-05)	11	11	5,518,000		5,540,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
KX0074	**EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR**						
P168	PUMP OPERATOR	(BPS-05)	9	9	3,729,000		3,744,000
T001	TRACER	(BPS-05)	1	1	162,000		163,000
D018	DAROGA	(BPS-04)	14	14	4,173,000		4,190,000
L081	LRO	(BPS-04)	9	9	3,887,000		3,903,000
T084	TUBE WELL OPERATOR	(BPS-04)	216	216	91,977,000		92,345,000
C109	CLEANER	(BPS-02)	14	14	4,060,000		4,076,000
C221	COOLY	(BPS-02)	15	15	6,091,000		6,115,000
W001	W / CHASERS	(BPS-02)	18	18	6,226,000		6,251,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,205,000		1,210,000
C126	COLI	(BPS-01)	42	42	13,174,000		13,227,000
C167	COOK	(BPS-01)	1	1	145,000		146,000
F012	FERO PRINTER	(BPS-01)	1	1	145,000		146,000
G001	G / CHOWKIDAR	(BPS-01)	10	10	2,635,000		2,646,000
N003	NAIB QASID	(BPS-01)	6	6	1,207,000		1,212,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	175	175	62,921,000		63,173,000
A01152	Personal pay				1,474,000	935,000	1,474,000
A012	**TOTAL ALLOWANCES**				**189,154,000**	**186,453,300**	**205,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**189,154,000**	**185,925,000**	**205,649,000**
A01202	House Rent Allowance				10,394,000	8,527,000	8,527,000
A01203	Conveyance Allowance				12,625,000	10,806,000	10,806,000
A01207	Washing Allowance				15,000	14,000	14,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01217	Medical Allowance				8,974,000	7,721,000	7,721,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A01226	Computer Allowance				19,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				16,000		
A0122M	Adhoc Relief Allowance 2016				16,000	5,000	

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
KX0074	**EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			481,000	483,000	483,000
A0122Y	Ad-hoc Relief Allowance 2017			56,000	14,000	
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			18,308,000	15,368,000	15,368,000
A0124S	Differential Allowance			43,276,000	35,108,000	35,108,000
A0124X	Adhoc Relief Allowance 2023			68,627,000	55,015,000	55,015,000
A0125E	Adhoc Relief Allowance-2024				46,222,000	46,222,000
A01270	Others			26,304,000	6,576,000	26,330,000
1	Other					26,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				528,300	
A01274	Medical Charges				528,300	
A03	**TOTAL OPERATING EXPENSES**			18,819,000	18,819,000	18,819,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	24,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			18,708,000	18,708,000	18,708,000
A03305	POL for Generator			18,708,000	18,708,000	18,708,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	81,000
A039	**TOTAL GENERAL**			6,000	6,000	6,000
A03901	Stationery			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
KX0074 EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,800,000	
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09 TOTAL PHYSICAL ASSETS			677,000	677,000	
A092 TOTAL COMPUTER EQUIPMENT			340,000	340,000	
A09201 Hardware			340,000	340,000	
024 One Computer with all Accessories			280,000		
73 One UPS			60,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			237,000	237,000	
A09601 Plant and Machinery			237,000	237,000	
075 One Water Dispenser			32,000		
124 Six Ceiling Fans			60,000		
1AC One Split Air Condition 1.5 ton			145,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A09701 Furniture and fixtures			100,000	100,000	
001 Furniture and Fixtures				100,000	
01 Furniture and Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE				90,388,348	
A134 TOTAL IRRIGATION WORKS				90,388,348	
A13470 Others				90,388,348	

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
KX0074 EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR					
EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR			442,492,000	465,828,648	459,266,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
LN0094	**RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**437,455,000**	**390,487,250**	**456,616,000**
A011	**TOTAL PAY**		**856**	**856**	**228,638,000**	**181,821,000**	**229,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,267,000**	**5,297,000**	**5,313,000**
A01101	Total Basic Pay Of Officer		6	6	5,076,000	5,090,000	5,096,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,164,000		1,169,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,765,000		2,776,000
A119	ASSISTANT	(BPS-16)				5,090,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	573,000		575,000
S181	STENOGRAPHER	(BPS-16)	1	1	574,000		576,000
A01102	Personal pay				191,000	207,000	217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**850**	**850**	**223,371,000**	**176,524,000**	**224,260,000**
A01151	Total Basic Pay Other Staff		850	850	222,992,000	176,204,000	223,881,000
H028	HEAD CLERK	(BPS-14)	1	1	421,000		423,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,101,000	176,204,000	2,109,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	395,000		397,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	369,000		370,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,088,000		2,096,000
S228	SUB-ENGINEER	(BPS-11)	6	6	2,088,000		2,096,000
F054	FOREMEN	(BPS-09)	3	3	977,000		981,000
E021	ELECTRICIAN	(BPS-07)	13	13	3,955,000		3,971,000
M042	MASSAN MISTRY	(BPS-07)	2	2	609,000		611,000
P061	PLUMBER	(BPS-06)	1	1	293,000		294,000
F038	FITTER	(BPS-05)	3	3	852,000		855,000
P048	PIPE OBSERVER	(BPS-05)	1	1	284,000		285,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
LN0094	**RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA**						
T047	TRACER	(BPS-05)	2	2	568,000		570,000
D161	DRIVER	(BPS-04)	5	5	1,370,000		1,375,000
H040	HEAD MALI	(BPS-04)	1	1	273,000		274,000
T084	TUBE WELL OPERATOR	(BPS-04)	201	201	55,095,000		55,315,000
C217	CYCLE MESSENGER	(BPS-02)	18	18	4,640,000		4,659,000
C221	COOLY	(BPS-01)	2	2	505,000		507,000
F012	FERO PRINTER	(BPS-01)	1	1	253,000		254,000
G017	GATE KEEPER	(BPS-01)	1	1	253,000		254,000
H064	HELPER	(BPS-01)	18	18	4,550,000		4,568,000
M022	MALHI	(BPS-01)	1	1	253,000		254,000
N003	NAIB QASID	(BPS-01)	6	6	1,516,000		1,522,000
S202	STORE COOLLY	(BPS-01)	1	1	253,000		254,000
S261	SWEEPER	(BPS-01)	2	2	507,000		509,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	548	548	138,524,000		139,078,000
A01152	Personal pay				379,000	320,000	379,000
A012	**TOTAL ALLOWANCES**				**208,817,000**	**208,666,250**	**227,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**207,872,000**	**207,718,250**	**226,003,000**
A01202	House Rent Allowance				13,267,000	11,203,000	11,203,000
A01203	Conveyance Allowance				15,756,000	13,440,000	13,440,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				46,000	40,000	40,000
A01217	Medical Allowance				11,218,000	9,594,000	9,594,000
A0121T	Adhoc Relief Allowance 2013				14,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				9,000	3,000	
A0122M	Adhoc Relief Allowance 2016				44,000	15,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				450,000	356,000	356,000
A0122Y	Ad-hoc Relief Allowance 2017				199,000	49,750	
A0123G	Ad-hoc Relief Allowance-2018				117,000	29,250	

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
LN0094	**RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA**					
A0123P	Ad-hoc Relief A 2019			155,000	38,750	
A0123X	Adhoc Relief Allowance-2020			90,000	22,500	
A0124F	Adhoc Relief Allowance-2021			113,000	56,000	
A0124R	Ad-Hoc Relief Allowance-2022			20,243,000	16,994,000	16,994,000
A0124S	Differential Allowance			46,222,000	38,790,000	38,790,000
A0124X	Adhoc Relief Allowance 2023			75,284,000	60,395,000	60,395,000
A0125E	Adhoc Relief Allowance-2024				50,522,000	50,522,000
A01270	Others			24,639,000	6,160,000	24,664,000
1	Other					24,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**945,000**	**948,000**	**1,040,000**
A01274	Medical Charges			945,000	945,000	1,040,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**3,739,000**	**6,569,000**	**3,759,000**
A032	**TOTAL COMMUNICATIONS**			**171,000**	**171,000**	**172,000**
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			146,000	146,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,886,000**	**5,566,000**	**2,886,000**
A03805	Travelling Allowance			698,000	698,000	698,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,188,000	4,868,000	2,188,000
A039	**TOTAL GENERAL**			**682,000**	**832,000**	**701,000**
A03901	Stationery			188,000	188,000	207,000
A03902	Printing and Publication			116,000	116,000	116,000
A03905	Newspapers Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and Protective Clothing			148,000	148,000	148,000
A03970	Others			170,000	320,000	170,000
1	Others					170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
LN0094	**RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A09	**TOTAL PHYSICAL ASSETS**			452,000	452,000	
A092	**TOTAL COMPUTER EQUIPMENT**			420,000	420,000	
A09201	Hardware			420,000	420,000	
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			359,000	125,403,000	359,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			188,000	358,000	188,000
A13101	Machinery and Equipment			188,000	358,000	188,000
A132	**TOTAL FURNITURE AND FIXTURE**			171,000	171,000	171,000
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				4,712,000	
A13301	Office Buildings				560,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
LN0094 RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA					
A13302 Residential Buildings				4,152,000	
A134 TOTAL IRRIGATION WORKS				**120,162,000**	
A13470 Others				120,162,000	
RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA			**442,005,000**	**525,011,250**	**460,734,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
MP0083	**EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,291,000	250,000	2,335,000
A011	**TOTAL PAY**		4	4	2,052,000	156,000	2,060,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,643,000	156,000	1,649,000
A01101	Total Basic Pay Of Officer		2	2	1,643,000	156,000	1,649,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,100,000		1,104,000
A119	ASSISTANT	(BPS-16)	1	1	543,000	156,000	545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	409,000		411,000
A01151	Total Basic Pay Other Staff		2	2	409,000		411,000
S053	SENIOR CLERK	(BPS-14)					
J014	JUNIOR CLERK	(BPS-11)	1	1	237,000		238,000
N003	NAIB QASID	(BPS-01)	1	1	172,000		173,000
A012	**TOTAL ALLOWANCES**				239,000	94,000	275,000
A012-1	**TOTAL REGULAR ALLOWANCES**				239,000	94,000	275,000
A0125E	Adhoc Relief Allowance-2024					34,000	36,000
A01270	Others				239,000	60,000	239,000
1	Other						239,000
EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS					**2,291,000**	**250,000**	**2,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
MP0449	**PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,351,000**	**10,935,000**	**11,835,000**
A011	**TOTAL PAY**		**11**	**10**	**6,699,000**	**5,582,000**	**5,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**5,398,000**	**5,582,000**	**4,562,000**
A01101	Total Basic Pay Of Officer		6	5	5,020,000	5,582,000	4,184,000
P123	PROJECT DIRECTOR	(BPS-20)	1	1	1,538,000		1,544,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	853,000		856,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	1		853,000		
AX1	ASSISTANT EXECUTIVE ENGINEER (CIVIL)	(BPS-17)	1	1	676,000		679,000
AX2	ASSISTANT EXECUTIVE EGINEER (MECH)	(BPS-17)	1	1	676,000		679,000
A119	ASSISTANT	(BPS-16)	1	1	424,000	5,582,000	426,000
A01102	Personal pay				378,000		378,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,301,000**		**1,306,000**
A01151	Total Basic Pay Other Staff		5	5	1,301,000		1,306,000
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	334,000		335,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	292,000		293,000
J014	JUNIOR CLERK	(BPS-11)	1	1	275,000		276,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		201,000
S261	SWEEPER	(BPS-01)	1	1	200,000		201,000
A012	**TOTAL ALLOWANCES**				**6,652,000**	**5,353,000**	**5,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,652,000**	**5,353,000**	**5,967,000**
A01201	Senior Post Allowance				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
MP0449	**PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS**					
A01202	House Rent Allowance			274,000	195,000	195,000
A01203	Conveyance Allowance			320,000	208,000	208,000
A01217	Medical Allowance			201,000	130,000	130,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			769,000	483,000	483,000
A0124S	Differential Allowance			1,626,000	1,020,000	1,020,000
A0124X	Adhoc Relief Allowance 2023			2,389,000	1,568,000	1,568,000
A0125E	Adhoc Relief Allowance-2024				1,228,000	1,289,000
A01270	Others			736,000	184,000	737,000
1	Other					737,000
A03	**TOTAL OPERATING EXPENSES**			**3,478,000**	**3,478,000**	**3,504,000**
A032	**TOTAL COMMUNICATIONS**			**484,000**	**484,000**	**487,000**
A03201	Postage and Telegraph			62,000	62,000	65,000
A03202	Telephone and Trunk call			422,000	422,000	422,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,433,000**	**1,433,000**	**1,433,000**
A03805	Travelling Allowance			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,223,000	1,223,000	1,223,000
A039	**TOTAL GENERAL**			**1,561,000**	**1,561,000**	**1,584,000**
A03901	Stationery			225,000	225,000	248,000
A03902	Printing and Publication			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			75,000	75,000	75,000
A03970	Others			1,040,000	1,040,000	1,040,000
1	Others			1,040,000		1,040,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,083,000**	**1,083,000**	**1,083,000**
A130	**TOTAL TRANSPORT**			**328,000**	**328,000**	**328,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
MP0449	**PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS**					
A13001	Transport			328,000	328,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**440,000**	**440,000**	**440,000**
A13201	Furniture and Fixture			440,000	440,000	440,000
PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS				**17,912,000**	**15,496,000**	**16,422,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
MY0051	**EXEC ENGG. TUBEWELL DIVISION.I HALA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**388,415,000**	**338,817,844**	**406,974,000**
A011	**TOTAL PAY**		**766**	**766**	**207,002,000**	**156,021,000**	**207,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,696,000**	**5,210,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		5	5	5,600,000	5,210,000	5,623,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,447,000		1,453,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,440,000		3,454,000
A119	ASSISTANT	(BPS-16)				5,210,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	713,000		716,000
A01102	Personal pay				96,000		96,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**761**	**761**	**201,306,000**	**150,811,000**	**202,104,000**
A01151	Total Basic Pay Other Staff		761	761	199,642,000	149,287,000	200,440,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	426,000		428,000
S053	SENIOR CLERK	(BPS-14)	2	2	851,000	149,287,000	854,000
S181	STENOGRAPHER	(BPS-14)	1	1	426,000		428,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	402,000		404,000
S228	SUB-ENGINEER	(BPS-13)	6	6	2,400,000		2,410,000
C148	COMPUTER OPERATOR	(BPS-12)	2	2	746,000		749,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	746,000		749,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,114,000		2,122,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-10)	1	1	342,000		343,000
F054	FOREMEN	(BPS-10)	1	1	342,000		343,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	332,000		333,000
W046	WORK MISTRY	(BPS-06)	5	5	1,489,000		1,495,000
D229	DAROGHA	(BPS-05)	3	3	863,000		866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
MY0051	**EXEC ENGG. TUBEWELL DIVISION.I HALA.**						
E011	ELECTION GRADE-II	(BPS-05)	4	4	1,152,000		1,157,000
F045	FITTER G-II	(BPS-05)	4	4	1,152,000		1,157,000
T047	TRACER	(BPS-05)	2	2	575,000		577,000
D018	DAROGA	(BPS-04)	25	25	6,941,000		6,969,000
D020	DAROGHA / MATE	(BPS-04)	8	8	2,221,000		2,230,000
D161	DRIVER	(BPS-04)	5	5	1,389,000		1,395,000
F012	FERO PRINTER	(BPS-04)	1	1	277,000		278,000
E027	ELECTRICIAN HELPER	(BPS-03)	4	4	1,078,000		1,082,000
F047	FITTER HELPER	(BPS-03)	3	3	809,000		812,000
B085	BELDAR	(BPS-02)	14	14	3,655,000		3,670,000
C089	CHOWKIDAR	(BPS-02)	3	3	921,000		925,000
T083	TUBE WELL CHOWKIDAR	(BPS-02)	7	7	1,828,000		1,835,000
B026	BELDAR / COOLY	(BPS-01)	171	171	43,782,000		43,957,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,025,000		1,029,000
N003	NAIB QASID	(BPS-01)	4	4	1,025,000		1,029,000
S261	SWEEPER	(BPS-01)	1	1	255,000		256,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	469	469	120,078,000		120,558,000
A01152	Personal pay				1,664,000	1,524,000	1,664,000
A012	**TOTAL ALLOWANCES**				**181,413,000**	**182,796,844**	**199,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**179,424,000**	**180,347,000**	**196,963,000**
A01202	House Rent Allowance				9,823,000	8,372,000	8,372,000
A01203	Conveyance Allowance				13,656,000	11,650,000	11,650,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				24,000	45,000	45,000
A01217	Medical Allowance				9,778,000	8,389,000	8,389,000
A0121N	Personal Allowance				382,000	450,000	450,000
A01226	Computer Allowance				5,000	33,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees				158,000	450,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
MY0051	**EXEC ENGG. TUBEWELL DIVISION.I HALA.**					
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01239	Special Allowance				66,000	66,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			17,598,000	14,670,000	14,670,000
A0124S	Differential Allowance			40,156,000	33,416,000	33,416,000
A0124X	Adhoc Relief Allowance 2023			65,693,000	52,107,000	52,107,000
A0125E	Adhoc Relief Allowance-2024				45,142,000	45,142,000
A01270	Others			22,140,000	5,535,000	22,162,000
1	Other					22,162,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,989,000**	**2,449,844**	**2,188,000**
A01274	Medical Charges			1,989,000	2,449,844	2,188,000
A03	**TOTAL OPERATING EXPENSES**			**7,766,000**	**10,166,000**	**7,793,000**
A032	**TOTAL COMMUNICATIONS**			**230,000**	**230,000**	**234,000**
A03201	Postage and Telegraph			82,000	82,000	86,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A03205	Courier and Pilot Service			60,000	60,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,837,000**	**6,937,000**	**5,837,000**
A03805	Travelling Allowance			2,157,000	2,157,000	2,157,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,680,000	4,780,000	3,680,000
A039	**TOTAL GENERAL**			**1,699,000**	**2,999,000**	**1,722,000**
A03901	Stationery			229,000	429,000	252,000
A03902	Printing and Publication			180,000	330,000	180,000
A03905	Newspapers Periodicals and Books			146,000	146,000	146,000
A03906	Uniforms and Protective Clothing			249,000	449,000	249,000
A03970	Others			895,000	1,645,000	895,000
1	Others					895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
MY0051 EXEC ENGG. TUBEWELL DIVISION.I HALA.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09 TOTAL PHYSICAL ASSETS			80,000	80,000	
A092 TOTAL COMPUTER EQUIPMENT			80,000	80,000	
A09201 Hardware			80,000	80,000	
063 One Laser Printer			80,000		
A13 TOTAL REPAIRS AND MAINTENANCE			2,585,000	118,679,248	2,585,000
A131 TOTAL MACHINERY AND EQUIPMENT			90,000	390,000	90,000
A13101 Machinery and Equipment			90,000	390,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			69,000	369,000	69,000
A13201 Furniture and Fixture			69,000	369,000	69,000
A134 TOTAL IRRIGATION WORKS			2,426,000	117,920,248	2,426,000
A13470 Others			2,426,000	117,920,248	2,426,000
88 M&R of Surface Drain. Sche. Dethkhi in U/C Shamir Raho			2,426,000		2,426,000
EXEC ENGG. TUBEWELL DIVISION.I HALA.			**398,846,000**	**469,243,092**	**417,352,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
MY0052	**EXEC. ENGG. TUBEWELL DIVISION II HALA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**310,233,000**	**266,249,000**	**326,559,000**
A011	**TOTAL PAY**		**599**	**599**	**169,980,000**	**124,796,000**	**170,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,807,000**	**3,024,000**	**4,826,000**
A01101	Total Basic Pay Of Officer		4	4	4,807,000	3,024,000	4,826,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,563,000		1,569,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	2,474,000		2,484,000
A119	ASSISTANT	(BPS-16)				3,024,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	770,000		773,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**595**	**595**	**165,173,000**	**121,772,000**	**165,188,000**
A01151	Total Basic Pay Other Staff		595	595	164,083,000	120,847,000	164,098,000
H028	HEAD CLERK	(BPS-14)	1	1	442,000		444,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,323,000	120,847,000	1,328,000
S184	STENOGRAPHER GR-II	(BPS-14)	1	1	442,000		444,000
G031	GENERAL FOREMAN	(BPS-13)	2	2	828,000		831,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	416,000		418,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	775,000		778,000
P026	PESH IMAM	(BPS-12)	1	1	388,000		390,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,192,000		2,201,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,460,000		1,466,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	354,000		355,000
S117	SHAPER MACHINE OPERATOR	(BPS-10)	1	1	354,000		355,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	343,000		344,000
C043	CHARGE MAN PLANT	(BPS-09)	1	1	343,000		344,000
L038	LATH MACHINE OPERATOR	(BPS-09)	1	1	343,000		344,000
G013	GAS ELECTRIC WELDER FOR	(BPS-08)	1	1	332,000		333,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
MY0052	**EXEC. ENGG. TUBEWELL DIVISION II HALA.**						
A295	ASSISTANT STORE KEEPER	(BPS-07)	1	1	319,000		320,000
A325	AUTO ELECTRICITY	(BPS-07)	1	1	319,000		320,000
C019	CARPENTER	(BPS-07)	2	2	639,000		642,000
D157	DRIL MACHINE OPERATOR	(BPS-07)	1	1	319,000		320,000
E008	ELECT FOR COLONY	(BPS-07)	1	1	319,000		320,000
E025	ELECTRICIAN GRADE-I	(BPS-07)	2	2	639,000		642,000
F044	FITTER G-1	(BPS-07)	2	2	639,000		642,000
H003	HACK SAW MACHINE OPERATOR	(BPS-07)	1	1	319,000		320,000
M042	MASSAN MISTRY	(BPS-07)	2	2	639,000		642,000
M140	MOTOR REWINDER	(BPS-07)	2	2	639,000		642,000
S210	STORE MISTRY	(BPS-07)	1	1	319,000		320,000
W025	WELDER	(BPS-07)	1	1	319,000		320,000
M142	MOUZIN	(BPS-06)	1	1	307,000		308,000
P061	PLUMBER	(BPS-06)	3	3	925,000		929,000
W046	WORK MISTRY	(BPS-06)	4	4	1,235,000		1,240,000
C135	COMPLAINT CLERK	(BPS-05)	1	1	297,000		298,000
C189	CRANE OPERATOR	(BPS-05)	1	1	297,000		298,000
D229	DAROGHA	(BPS-05)	6	6	1,789,000		1,796,000
E009	ELECT G-II	(BPS-05)	4	4	1,192,000		1,197,000
F045	FITTER G-II	(BPS-05)	3	3	894,000		898,000
K007	KHANSAMA	(BPS-05)	2	2	597,000		599,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	297,000		298,000
P168	PUMP OPERATOR	(BPS-05)	1	1	297,000		298,000
P171	PUMP OPERATOR FOR COLONY	(BPS-05)	3	3	894,000		898,000
T047	TRACER	(BPS-05)	2	2	597,000		599,000
D018	DAROGA	(BPS-04)	12	12	3,452,000		3,466,000
D021	DAROGHA FOR COLONY	(BPS-04)	2	2	575,000		577,000
D161	DRIVER	(BPS-04)	6	6	1,726,000		1,733,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
MY0052	**EXEC. ENGG. TUBEWELL DIVISION II HALA.**						
F012	FERO PRINTER	(BPS-04)	1	1	286,000		287,000
R050	REST HOUSE BEARER	(BPS-04)	2	2	575,000		577,000
S007	SANITARY SUB-INSPECTOR	(BPS-04)	1	1	286,000		287,000
C021	CAR PAINTER HELPER	(BPS-03)	2	2	559,000		561,000
E068	ELECTRICITY HELPER	(BPS-03)	1	1	279,000		280,000
F047	FITTER HELPER	(BPS-03)	3	3	837,000		840,000
L039	LATH MACHINE OPERATOR HELPER	(BPS-03)	1	1	279,000		280,000
M041	MASSAN HELPER	(BPS-03)	2	2	559,000		561,000
P065	PLUMBER HELPER	(BPS-03)	3	3	837,000		840,000
R034	RELIEVER OPERATOR	(BPS-03)	13	13	3,632,000		3,647,000
W029	WELDING PLANT HELPER	(BPS-03)	2	2	559,000		561,000
B085	BELDAR	(BPS-02)	5	5	1,353,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	270,000		271,000
C099	CHOWKIDAR MOTOR POOL	(BPS-02)	1	1	270,000		271,000
G017	GATE KEEPER	(BPS-02)	4	4	1,082,000		1,086,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	270,000		271,000
M022	MALHI	(BPS-02)	1	1	270,000		271,000
T083	TUBE WELL CHOWKIDAR	(BPS-02)	5	5	1,353,000		1,358,000
B028	BELDAR FOR COLONY	(BPS-01)	5	5	1,325,000		1,330,000
B085	BELDAR	(BPS-01)	95	95	25,205,000		25,306,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,062,000		1,066,000
C130	COLONY CHOWKIDAR	(BPS-01)	4	4	1,062,000		1,066,000
E010	ELECT HELPER	(BPS-01)	4	4	1,062,000		1,066,000
G006	GANG WORKER	(BPS-01)	2	2	531,000		533,000
M022	MALHI	(BPS-01)	2	2	531,000		533,000
N003	NAIB QASID	(BPS-01)	8	8	2,122,000		2,130,000
R056	REWINDER HELPER	(BPS-01)	4	4	1,062,000		1,066,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
MY0052	**EXEC. ENGG. TUBEWELL DIVISION II HALA.**						
S202	STORE COOLLY	(BPS-01)	2	2	531,000		533,000
S261	SWEEPER	(BPS-01)	4	4	1,062,000		1,066,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	316	316	83,838,000		83,539,000
A01152	Personal pay				1,090,000	925,000	1,090,000
A012	**TOTAL ALLOWANCES**				**140,253,000**	**141,453,000**	**156,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,146,000**	**141,346,000**	**156,427,000**
A01202	House Rent Allowance				7,153,000	6,161,000	6,161,000
A01203	Conveyance Allowance				9,964,000	8,574,000	8,574,000
A01207	Washing Allowance				148,000	124,000	124,000
A0120D	Integrated Allowance				38,000	31,000	31,000
A01210	Risk Allowance				2,000		
A01217	Medical Allowance				6,978,000	6,037,000	6,037,000
A0121B	Health Professional Allowance				3,000		
A0121N	Personal Allowance				114,000	131,000	131,000
A0121T	Adhoc Relief Allowance 2013					18,000	
A0122M	Adhoc Relief Allowance 2016					35,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				281,000	400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017					97,000	
A0123G	Ad-hoc Relief Allowance-2018					61,000	
A0123P	Ad-hoc Relief A 2019					84,000	
A0123X	Adhoc Relief Allowance-2020					51,000	
A0124F	Adhoc Relief Allowance-2021					48,000	
A0124R	Ad-Hoc Relief Allowance-2022				13,923,000	11,693,000	11,693,000
A0124S	Differential Allowance				31,723,000	26,675,000	26,675,000
A0124X	Adhoc Relief Allowance 2023				51,562,000	41,273,000	41,273,000
A0125E	Adhoc Relief Allowance-2024					35,289,000	37,053,000
A01270	Others				18,257,000	4,564,000	18,275,000
1	Other						18,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**107,000**	**107,000**	**118,000**
A01274	Medical Charges				107,000	107,000	118,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
MY0052	**EXEC. ENGG. TUBEWELL DIVISION II HALA.**					
A03	**TOTAL OPERATING EXPENSES**			**1,937,000**	**1,937,000**	**1,975,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			122,000	122,000	122,000
A034	**TOTAL OCCUPANCY COSTS**			**293,000**	**293,000**	**322,000**
A03402	Rent for Office Building			293,000	293,000	322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,142,000**	**1,142,000**	**1,142,000**
A03805	Travelling Allowance			211,000	211,000	211,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			931,000	931,000	931,000
A039	**TOTAL GENERAL**			**363,000**	**363,000**	**371,000**
A03901	Stationery			79,000	79,000	87,000
A03902	Printing and Publication			59,000	59,000	59,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			156,000	156,000	156,000
A03970	Others			50,000	50,000	50,000
1	Others					50,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**60,000**	**60,000**	**207,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**207,000**
A09201	Hardware			60,000	60,000	207,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
MY0052	**EXEC. ENGG. TUBEWELL DIVISION II HALA.**					
024	One Computer with all Accessories					207,000
73	One UPS			60,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**201,000**	**56,337,252**	**201,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**122,000**
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**3,990,000**	
A13301	Office Buildings				780,000	
A13302	Residential Buildings				2,870,000	
A13303	Other Buildings				340,000	
A134	**TOTAL IRRIGATION WORKS**				**52,146,252**	
A13470	Others				52,146,252	
EXEC. ENGG. TUBEWELL DIVISION II HALA.				**312,431,000**	**326,583,252**	**328,942,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
NX0049	**TUBEWELLS DIVISION NFEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**631,017,000**	**418,118,500**	**651,398,000**
A011	**TOTAL PAY**		**885**	**885**	**409,546,000**	**197,628,000**	**410,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,521,000**	**6,366,000**	**7,550,000**
A01101	Total Basic Pay Of Officer		7	7	7,269,000	6,350,000	7,298,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,497,000		1,503,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,558,000		3,572,000
A119	ASSISTANT	(BPS-16)				6,350,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	738,000		741,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	738,000		741,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	738,000		741,000
A01102	Personal pay				232,000	16,000	232,000
A01105	Qualification Pay				20,000		20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**878**	**878**	**402,025,000**	**191,262,000**	**402,840,000**
A01151	Total Basic Pay Other Staff		878	878	401,358,000	190,814,000	402,173,000
S053	SENIOR CLERK	(BPS-14)	2	2	858,000	190,814,000	861,000
S181	STENOGRAPHER	(BPS-14)	1	1	430,000		432,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	404,000		406,000
F017	FIELD CHARGE MAN	(BPS-13)	1	1	404,000		406,000
F054	FOREMEN	(BPS-13)	1	1	404,000		406,000
R055	REWINDER CHARGE MAN	(BPS-13)	1	1	404,000		406,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	752,000		755,000
P026	PESH IMAM	(BPS-12)	1	1	377,000		379,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,421,000		1,427,000
S161	STAFF NURSE	(BPS-11)	1	1	356,000		357,000
S228	SUB-ENGINEER	(BPS-11)	6	6	2,131,000		2,140,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
NX0049	**TUBEWELLS DIVISION NFEROZE**						
D150	DRAUGHTSMAN	(BPS-10)	1	1	345,000		346,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	333,000		334,000
R054	REWINDER	(BPS-09)	2	2	666,000		669,000
C141	COMPUNDER / DRESSER	(BPS-08)	1	1	321,000		322,000
A324	AUTO ELECTRICIAN	(BPS-07)	1	1	310,000		311,000
E021	ELECTRICIAN	(BPS-07)	1	1	310,000		311,000
E025	ELECTRICIAN GRADE-I	(BPS-07)	4	4	1,243,000		1,248,000
F044	FITTER G-1	(BPS-07)	7	7	2,173,000		2,182,000
L071	LINE MAN	(BPS-07)	1	1	310,000		311,000
M049	MECHANIC	(BPS-07)	2	2	621,000		623,000
R054	REWINDER	(BPS-07)	2	2	621,000		623,000
S206	STORE KEEPER	(BPS-07)	1	1	310,000		311,000
C020	CAR PAINTER / CUM PAINTER	(BPS-05)	1	1	289,000		290,000
C135	COMPLAINT CLERK	(BPS-05)	1	1	289,000		290,000
D229	DAROGHA	(BPS-05)	3	3	869,000		872,000
E026	ELECTRICIAN GRADE-II	(BPS-05)	4	4	1,160,000		1,165,000
F045	FITTER G-II	(BPS-05)	9	9	2,610,000		2,620,000
G017	GATE KEEPER	(BPS-05)	5	5	1,449,000		1,455,000
G036	GENERATOR OPERATOR	(BPS-05)	2	2	580,000		582,000
K007	KHANSAMA	(BPS-05)	1	1	289,000		290,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	289,000		290,000
M042	MASSAN MISTRY	(BPS-05)	2	2	580,000		582,000
P062	PLUMBER / HELPER	(BPS-05)	1	1	289,000		290,000
P168	PUMP OPERATOR	(BPS-05)	8	8	2,321,000		2,330,000
T047	TRACER	(BPS-05)	1	1	289,000		290,000
T084	TUBE WELL OPERATOR	(BPS-05)	446	446	246,400,000		246,600,000
D020	DAROGHA / MATE	(BPS-04)	20	20	5,595,000		5,617,000
D161	DRIVER	(BPS-04)	13	13	3,638,000		3,653,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
NX0049	**TUBEWELLS DIVISION NFEROZE**						
F012	FERO PRINTER	(BPS-04)	1	1	279,000		280,000
M116	MOAZEN	(BPS-04)	1	1	279,000		280,000
S205	STORE ISSURE	(BPS-03)	1	1	271,000		272,000
B085	BELDAR	(BPS-02)	5	5	1,316,000		1,321,000
C353	CHOWKIDAR PUMP STATION	(BPS-02)	3	3	789,000		792,000
J001	JAMADAR / SWEEPER	(BPS-02)	1	1	263,000		264,000
S038	SECURITY JAMADAR	(BPS-02)	1	1	263,000		264,000
B028	BELDAR FOR COLONY	(BPS-01)	15	15	3,867,000		3,882,000
C021	CAR PAINTER HELPER	(BPS-01)	1	1	258,000		259,000
C099	CHOWKIDAR MOTOR POOL	(BPS-01)	2	2	517,000		519,000
C122	CLUB BEARER	(BPS-01)	1	1	258,000		259,000
H064	HELPER	(BPS-01)	13	13	3,354,000		3,367,000
H070	HELPER MOTOR POOL	(BPS-01)	1	1	258,000		259,000
M022	MALHI	(BPS-01)	3	3	775,000		778,000
M041	MASSAN HELPER	(BPS-01)	1	1	258,000		259,000
N003	NAIB QASID	(BPS-01)	5	5	1,290,000		1,295,000
O015	OIL MAN	(BPS-01)	1	1	258,000		259,000
P061	PLUMBER	(BPS-01)	1	1	258,000		259,000
Q004	QASID/BOOK BINDER	(BPS-01)	2	2	517,000		519,000
R051	REST HOUSE CHOWKIDAR	(BPS-01)	1	1	258,000		259,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,547,000		1,553,000
S036	SECURITY CHOWKIDAR	(BPS-01)	12	12	3,097,000		3,109,000
S199	STORE ATTENDANT	(BPS-01)	1	1	258,000		259,000
S202	STORE COOLLY	(BPS-01)	4	4	1,033,000		1,037,000
T082	TUBE WELL BELDAR / CHOWKIDAR	(BPS-01)	232	232	97,397,000		97,787,000
A01152	Personal pay				667,000	448,000	667,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
NX0049	**TUBEWELLS DIVISION NFEROZE**					
A012	**TOTAL ALLOWANCES**			**221,471,000**	**220,490,500**	**241,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**221,107,000**	**220,096,500**	**240,578,000**
A01202	House Rent Allowance			11,354,000	9,700,000	9,700,000
A01203	Conveyance Allowance			15,629,000	13,456,000	13,456,000
A01207	Washing Allowance			8,000	5,000	5,000
A01217	Medical Allowance			10,575,000	9,289,000	9,289,000
A0121N	Personal Allowance			2,000		
A0121T	Adhoc Relief Allowance 2013				12,000	
A0122C	Adhoc Relief Allowance - 2015				12,000	
A0122M	Adhoc Relief Allowance 2016				18,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,206,000	1,444,000	1,444,000
A0122Y	Ad-hoc Relief Allowance 2017			278,000	15,000	
A0123G	Ad-hoc Relief Allowance-2018			170,000	42,500	
A0123P	Ad-hoc Relief A 2019			246,000	10,000	
A0123X	Adhoc Relief Allowance-2020			104,000	26,000	
A0124F	Adhoc Relief Allowance-2021			116,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			21,947,000	18,364,000	18,364,000
A0124S	Differential Allowance			50,069,000	41,904,000	41,904,000
A0124X	Adhoc Relief Allowance 2023			81,946,000	65,576,000	65,576,000
A0125E	Adhoc Relief Allowance-2024				53,356,000	53,356,000
A01270	Others			27,457,000	6,864,000	27,484,000
1	Other					27,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**364,000**	**394,000**	**430,000**
A01274	Medical Charges			364,000	364,000	400,000
A01289	Teaching Allowance				30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**21,548,000**	**21,548,000**	**21,564,000**
A032	**TOTAL COMMUNICATIONS**			**255,000**	**255,000**	**258,000**
A03201	Postage and Telegraph			51,000	51,000	54,000
A03202	Telephone and Trunk call			204,000	204,000	204,000

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
NX0049	**TUBEWELLS DIVISION NFEROZE**					
A033	**TOTAL UTILITIES**			**18,203,000**	**18,203,000**	**18,203,000**
A03305	POL for Generator			18,203,000	18,203,000	18,203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,299,000**	**2,299,000**	**2,299,000**
A03805	Travelling Allowance			558,000	558,000	558,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,741,000	1,741,000	1,741,000
A039	**TOTAL GENERAL**			**791,000**	**791,000**	**804,000**
A03901	Stationery			131,000	131,000	144,000
A03902	Printing and Publication			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			82,000	82,000	82,000
A03906	Uniforms and Protective Clothing			348,000	348,000	348,000
A03970	Others			142,000	142,000	142,000
1	Others					142,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,200,000	
A09	**TOTAL PHYSICAL ASSETS**			**60,000**	**60,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	
A09201	Hardware			60,000	60,000	
73	One UPS			60,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**88,451,252**	**124,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**67,000**	**67,000**	**67,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042204	**TUBEWELLS**					
NX0049	**TUBEWELLS DIVISION NFEROZE**					
A13101	Machinery and Equipment			67,000	67,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,730,000**	
A13302	Residential Buildings				2,416,000	
A13303	Other Buildings				314,000	
A134	**TOTAL IRRIGATION WORKS**				**85,597,252**	
A13470	Others				85,597,252	
TUBEWELLS DIVISION NFEROZE				**652,749,000**	**531,377,752**	**673,086,000**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042204	**TUBEWELLS**						
SB0074	**TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,314,000	2,030,000	2,598,000
A011	**TOTAL PAY**		3	3	1,375,000	983,000	1,425,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	457,000		459,000
A01101	Total Basic Pay Of Officer		1	1	457,000		459,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	457,000		459,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	918,000	983,000	966,000
A01151	Total Basic Pay Other Staff		2	2	880,000	905,000	884,000
S053	SENIOR CLERK	(BPS-14)				905,000	
S161	STAFF NURSE	(BPS-11)	1	1	477,000		479,000
C141	COMPUNDER / DRESSER	(BPS-06)	1	1	403,000		405,000
A01152	Personal pay				38,000	78,000	82,000
A012	**TOTAL ALLOWANCES**				939,000	1,047,000	1,173,000
A012-1	**TOTAL REGULAR ALLOWANCES**				939,000	1,047,000	1,173,000
A01202	House Rent Allowance				17,000	17,000	17,000
A01203	Conveyance Allowance				57,000	53,000	53,000
A01217	Medical Allowance				32,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				97,000	93,000	93,000
A0124S	Differential Allowance				222,000	212,000	212,000
A0124X	Adhoc Relief Allowance 2023				364,000	331,000	331,000
A0125E	Adhoc Relief Allowance-2024					272,000	286,000
A01270	Others				150,000	38,000	150,000
1	Other						150,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
SB0074 TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)					
TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)			2,314,000	2,030,000	2,598,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
HB0155	**MECHNICAL CIRCLE IN SINDH HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,626,000**	**16,111,000**	**21,886,000**
A011	**TOTAL PAY**	**27**	**27**	**12,329,000**	**7,739,000**	**12,379,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**3,565,000**	**1,800,000**	**3,579,000**
A01101	Total Basic Pay Of Officer	3	3	3,565,000	1,800,000	3,579,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,946,000		1,954,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	998,000		1,002,000
A119	ASSISTANT (BPS-16)				1,800,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	621,000		623,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**8,764,000**	**5,939,000**	**8,800,000**
A01151	Total Basic Pay Other Staff	24	24	8,764,000	5,939,000	8,800,000
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	469,000		471,000
S053	SENIOR CLERK (BPS-14)	3	3	1,406,000	5,939,000	1,412,000
S181	STENOGRAPHER (BPS-14)	1	1	469,000		471,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	441,000		443,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	412,000		414,000
D221	DRAUGHTS MAN (BPS-11)	1	1	388,000		390,000
J014	JUNIOR CLERK (BPS-11)	4	4	1,551,000		1,557,000
J018	JUNIOR CLERK (BPS-11)	1	1	388,000		390,000
A017	ACCOUNT CLERK (BPS-09)	1	1	364,000		365,000
T047	TRACER (BPS-05)	1	1	316,000		317,000
D161	DRIVER (BPS-04)	1	1	305,000		306,000
D003	DAFTARI (BPS-02)	1	1	286,000		287,000
C089	CHOWKIDAR (BPS-01)	1	1	280,000		281,000
F012	FERO PRINTER (BPS-01)	1	1	281,000		282,000
N003	NAIB QASID (BPS-01)	4	4	1,127,000		1,132,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
HB0155	**MECHNICAL CIRCLE IN SINDH HYDERABAD**					
S261	SWEEPER (BPS-01)	1	1	281,000		282,000
A012	**TOTAL ALLOWANCES**			**10,297,000**	**8,372,000**	**9,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,153,000**	**8,228,000**	**9,349,000**
A01202	House Rent Allowance			727,000	488,000	488,000
A01203	Conveyance Allowance			539,000	355,000	355,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			331,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022			1,059,000	729,000	729,000
A0124S	Differential Allowance			2,315,000	1,635,000	1,635,000
A0124X	Adhoc Relief Allowance 2023			3,789,000	2,517,000	2,517,000
A0125E	Adhoc Relief Allowance-2024				1,904,000	1,999,000
A01270	Others			1,367,000	342,000	1,368,000
1	Other					1,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**144,000**	**158,000**
A01274	Medical Charges			144,000	144,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**2,432,000**	**2,172,000**	**2,271,000**
A032	**TOTAL COMMUNICATIONS**			**424,000**	**424,000**	**426,000**
A03201	Postage and Telegraph			44,000	44,000	46,000
A03202	Telephone and Trunk call			380,000	380,000	380,000
A033	**TOTAL UTILITIES**			**175,000**		**88,000**
A03302	Water			175,000		88,000
A034	**TOTAL OCCUPANCY COSTS**			**85,000**		
A03412	Swerage Charges/Waste Charges			85,000		

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
HB0155	**MECHNICAL CIRCLE IN SINDH HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,406,000	1,406,000	1,406,000
A03805	Travelling Allowance			332,000	332,000	332,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,074,000	1,074,000	1,074,000
A039	**TOTAL GENERAL**			342,000	342,000	351,000
A03901	Stationery			91,000	91,000	100,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			47,000	47,000	47,000
A03970	Others			146,000	146,000	146,000
1	Others					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			194,000	194,000	194,000
A130	**TOTAL TRANSPORT**			69,000	69,000	69,000
A13001	Transport			69,000	69,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			125,000	125,000	125,000
A13201	Furniture and Fixture			125,000	125,000	125,000
	MECHNICAL CIRCLE IN SINDH HYDERABAD			**25,252,000**	**18,477,000**	**24,351,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
HB0163	**DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,881,000**	**16,552,000**	**20,769,000**
A011	**TOTAL PAY**		**25**	**25**	**11,004,000**	**7,606,000**	**11,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,122,000**	**1,980,000**	**5,142,000**
A01101	Total Basic Pay Of Officer		5	5	5,122,000	1,980,000	5,142,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	1	1	1,323,000		1,328,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,049,000		1,053,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	2,097,000		2,105,000
A119	ASSISTANT	(BPS-16)				1,980,000	
R040	RESEARCH ASSISTANT	(BPS-16)	1	1	653,000		656,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,882,000**	**5,626,000**	**5,903,000**
A01151	Total Basic Pay Other Staff		20	20	5,882,000	5,626,000	5,903,000
S053	SENIOR CLERK	(BPS-14)				5,626,000	
S181	STENOGRAPHER	(BPS-14)	1	1	442,000		444,000
J014	JUNIOR CLERK	(BPS-11)	1	1	365,000		366,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	343,000		344,000
C019	CARPENTER	(BPS-05)	1	1	297,000		298,000
M043	MASON	(BPS-05)	1	1	297,000		298,000
T050	TRACER	(BPS-05)	1	1	297,000		298,000
D161	DRIVER	(BPS-04)	1	1	286,000		287,000
M042	MASSAN MISTRY	(BPS-04)	1	1	286,000		287,000
O001	OBSERVER	(BPS-04)	2	2	575,000		577,000
N003	NAIB QASID	(BPS-03)	3	3	837,000		840,000
C089	CHOWKIDAR	(BPS-01)	1	1	266,000		267,000
L004	LABORATORY ATTENDANT	(BPS-01)	5	5	1,327,000		1,332,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
HB0163	**DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD**					
S008	SANITARY WORKER (BPS-01)	1	1	264,000		265,000
A012	**TOTAL ALLOWANCES**			**8,877,000**	**8,946,000**	**9,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,408,000**	**8,183,000**	**9,208,000**
A01202	House Rent Allowance			600,000	489,000	489,000
A01203	Conveyance Allowance			570,000	475,000	475,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	30,000	30,000
A01217	Medical Allowance			332,000	294,000	294,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			825,000	697,000	697,000
A0124S	Differential Allowance			1,841,000	1,565,000	1,565,000
A0124X	Adhoc Relief Allowance 2023			2,963,000	2,406,000	2,406,000
A0125E	Adhoc Relief Allowance-2024				1,865,000	1,958,000
A01270	Others			1,241,000	310,000	1,242,000
1	Other					1,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**469,000**	**763,000**	**516,000**
A01274	Medical Charges			469,000	763,000	516,000
A03	**TOTAL OPERATING EXPENSES**			**1,168,000**	**1,168,000**	**1,171,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**89,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			82,000	82,000	82,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**858,000**	**858,000**	**858,000**
A03805	Travelling Allowance			230,000	230,000	230,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
HB0163	**DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**224,000**
A03901	Stationery			26,000	26,000	29,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03970	Others			142,000	142,000	142,000
1	Others					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**78,000**	**78,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD			**21,127,000**	**17,798,000**	**22,018,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
HB0669	**OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,797,000**	**7,780,000**	**8,405,000**
A011	**TOTAL PAY**		**13**	**13**	**3,963,000**	**3,734,000**	**3,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,064,000**	**3,122,000**	**2,072,000**
A01101	Total Basic Pay Of Officer		4	4	2,064,000	3,122,000	2,072,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	619,000		621,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	1	1	479,000		481,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	483,000		485,000
C102	CIRCLE SUPERINTENDENT	(BPS-17)	1	1	483,000		485,000
A119	ASSISTANT	(BPS-16)				3,122,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,899,000**	**612,000**	**1,907,000**
A01151	Total Basic Pay Other Staff		9	9	1,899,000	612,000	1,907,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	280,000		281,000
S053	SENIOR CLERK	(BPS-14)				612,000	
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		281,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	246,000		247,000
J014	JUNIOR CLERK	(BPS-11)	1	1	233,000		234,000
D161	DRIVER	(BPS-04)	1	1	183,000		184,000
C089	CHOWKIDAR	(BPS-01)	1	1	170,000		171,000
N003	NAIB QASID	(BPS-01)	2	2	339,000		340,000
S261	SWEEPER	(BPS-01)	1	1	168,000		169,000
A012	**TOTAL ALLOWANCES**				**3,834,000**	**4,046,000**	**4,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,834,000**	**4,046,000**	**4,426,000**
A01201	Senior Post Allowance				16,000	14,000	14,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
HB0669	**OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD**					
A01202	House Rent Allowance			329,000	304,000	304,000
A01203	Conveyance Allowance			169,000	128,000	128,000
A01207	Washing Allowance				2,000	2,000
A01217	Medical Allowance			118,000	109,000	109,000
A01224	Entertainment Allowance			8,000	7,000	7,000
A01228	Orderly Allowance			313,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022			383,000	359,000	359,000
A0124S	Differential Allowance			806,000	741,000	741,000
A0124X	Adhoc Relief Allowance 2023			1,242,000	1,133,000	1,133,000
A0125E	Adhoc Relief Allowance-2024				858,000	901,000
A01270	Others			450,000	113,000	450,000
1	Other					450,000
A03	**TOTAL OPERATING EXPENSES**			**1,096,000**	**1,096,000**	**1,103,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**68,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**745,000**	**745,000**	**745,000**
A03805	Travelling Allowance			70,000	70,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			675,000	675,000	675,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**290,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			40,000	40,000	40,000
A03970	Others			141,000	141,000	141,000
1	Others					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**217,000**	**217,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
HB0669 OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD					
A130 TOTAL TRANSPORT			**64,000**	**64,000**	**64,000**
A13001 Transport			64,000	64,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			**64,000**	**64,000**	**64,000**
A13101 Machinery and Equipment			64,000	64,000	64,000
A132 TOTAL FURNITURE AND FIXTURE			**89,000**	**89,000**	**89,000**
A13201 Furniture and Fixture			89,000	89,000	89,000
OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD			**9,110,000**	**9,093,000**	**9,725,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
JO0046	**RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,410,000**	**18,874,000**	**25,122,000**
A011	**TOTAL PAY**		**36**	**36**	**13,830,000**	**8,900,000**	**13,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,308,000**	**836,000**	**4,324,000**
A01101	Total Basic Pay Of Officer		4	4	4,196,000	836,000	4,212,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,364,000		1,369,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,080,000		1,084,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1	1	1,080,000		1,084,000
A119	ASSISTANT	(BPS-16)				836,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	672,000		675,000
A01102	Personal pay				112,000		112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,522,000**	**8,064,000**	**9,559,000**
A01151	Total Basic Pay Other Staff		32	32	9,522,000	8,064,000	9,559,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	386,000		388,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,542,000	8,064,000	1,548,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	363,000		364,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,278,000		1,283,000
S222	SUB ENGINEER	(BPS-11)	3	3	957,000		961,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	309,000		310,000
C040	CHARGE MAN	(BPS-09)	1	1	298,000		299,000
C189	CRANE OPERATOR	(BPS-09)	1	1	298,000		299,000
F054	FOREMEN	(BPS-09)	1	1	298,000		299,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	298,000		299,000
M057	MECHANIC-1	(BPS-07)	1	1	279,000		280,000
T095	TYPIST	(BPS-07)	2	2	559,000		561,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
JO0046	**RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO**						
O026	OPERATOR MOTOR GRADER	(BPS-06)	1	1	270,000		271,000
C143	COMPUTER	(BPS-05)	1	1	260,000		261,000
T047	TRACER	(BPS-05)	1	1	260,000		261,000
W027	WELDER HELPER	(BPS-03)	1	1	244,000		245,000
F012	FERO PRINTER	(BPS-01)	1	1	232,000		233,000
H063	HEAVY VEHICLE DRIVER	(BPS-01)	1	1	232,000		233,000
N003	NAIB QASID	(BPS-01)	4	4	927,000		931,000
S261	SWEEPER	(BPS-01)	1	1	232,000		233,000
A012	**TOTAL ALLOWANCES**				**10,580,000**	**9,974,000**	**11,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,542,000**	**9,936,000**	**11,197,000**
A01202	House Rent Allowance				765,000	642,000	642,000
A01203	Conveyance Allowance				736,000	615,000	615,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	33,000	33,000
A01217	Medical Allowance				409,000	347,000	347,000
A0124R	Ad-Hoc Relief Allowance-2022				1,010,000	825,000	825,000
A0124S	Differential Allowance				2,281,000	1,857,000	1,857,000
A0124X	Adhoc Relief Allowance 2023				3,770,000	2,919,000	2,919,000
A0125E	Adhoc Relief Allowance-2024					2,315,000	2,431,000
A01270	Others				1,524,000	381,000	1,526,000
1	Other						1,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**	**42,000**
A01274	Medical Charges				38,000	38,000	42,000
A03	**TOTAL OPERATING EXPENSES**				**1,853,000**	**19,247,000**	**1,866,000**
A032	**TOTAL COMMUNICATIONS**				**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph				23,000	23,000	24,000
A03202	Telephone and Trunk call				84,000	84,000	84,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
JO0046	**RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO**					
A033	**TOTAL UTILITIES**			**56,000**	**56,000**	**56,000**
A03301	Gas			56,000	56,000	56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,266,000**	**1,266,000**	**1,266,000**
A03805	Travelling Allowance			303,000	303,000	303,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			941,000	941,000	941,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**424,000**	**17,818,000**	**436,000**
A03901	Stationery			117,000	117,000	129,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			195,000	17,589,000	195,000
1	Others				17,589,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,000**	**55,000**	**55,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**28,000**
A13101	Machinery and Equipment			28,000	28,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO				**26,318,000**	**38,176,000**	**27,043,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
JO0048	**LOWER SINDH MECHANICAL DIVISION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**201,311,000**	**164,930,000**	**209,180,000**
A011	**TOTAL PAY**		**361**	**361**	**110,971,000**	**77,341,000**	**111,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,114,000**	**2,607,000**	**5,164,000**
A01101	Total Basic Pay Of Officer		6	6	4,908,000	2,381,000	4,927,000
M059	MECHANICAL ENGINEER	(BPS-18)	1	1	1,053,000		1,057,000
A330	AXEN / ASSISTANT ENGINEER	(BPS-17)	4	4	3,336,000		3,349,000
A119	ASSISTANT	(BPS-16)				2,381,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	519,000		521,000
A01102	Personal pay				206,000	226,000	237,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**355**	**355**	**105,857,000**	**74,734,000**	**106,419,000**
A01151	Total Basic Pay Other Staff		355	355	105,219,000	73,988,000	105,636,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	443,000		445,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,541,000	73,988,000	3,555,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	417,000		419,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,199,000		2,208,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,931,000		2,943,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	355,000		356,000
O043	OVERSEER / SUPERVISOR	(BPS-10)	1	1	355,000		356,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	3	3	1,030,000		1,034,000
C040	CHARGE MAN	(BPS-09)	8	8	2,745,000		2,756,000
D151	DRAGLINE / DREDGER OPERATOR	(BPS-07)	41	41	13,138,000		13,191,000
F061	FUEL PUMP MECHANIC	(BPS-07)	1	1	320,000		321,000
M049	MECHANIC	(BPS-07)	20	20	6,408,000		6,434,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	320,000		321,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
JO0048	**LOWER SINDH MECHANICAL DIVISION**						
T085	TURNER	(BPS-07)	1	1	320,000		321,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	11	11	3,405,000		3,419,000
B054	BOAT MAN	(BPS-06)	2	2	619,000		621,000
E021	ELECTRICIAN	(BPS-06)	4	4	1,239,000		1,244,000
B044	BLACK SMITH	(BPS-05)	1	1	298,000		299,000
C138	COMPOUNDER	(BPS-05)	1	1	298,000		299,000
F038	FITTER	(BPS-05)	10	10	2,993,000		3,005,000
H062	HEAVY TRUCK DRIVER	(BPS-05)	6	6	1,795,000		1,802,000
M055	MECHANIC MISTRI	(BPS-05)	8	8	2,393,000		2,403,000
P163	PUMP ENGINE DRIVER	(BPS-05)	4	4	1,196,000		1,201,000
S157	SPRAY PAINTER	(BPS-05)	1	1	298,000		299,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	298,000		299,000
T047	TRACER	(BPS-05)	1	1	298,000		299,000
V001	VALCINOZER	(BPS-05)	1	1	298,000		299,000
W025	WELDER	(BPS-05)	1	1	298,000		299,000
C202	CUTTER ENGINE DRIVER	(BPS-04)	1	1	288,000		289,000
J047	JAMADAR	(BPS-04)	1	1	288,000		289,000
L067	LIGHT DUTY DRIVER	(BPS-04)	17	17	4,907,000		4,927,000
M043	MASON	(BPS-04)	1	1	288,000		289,000
M134	MOTOR LAUNCH DRIVER	(BPS-04)	1	1	288,000		289,000
P168	PUMP OPERATOR	(BPS-04)	6	6	1,733,000		1,740,000
W037	WINCH OPERATOR	(BPS-04)	1	1	288,000		289,000
D155	DRESSER	(BPS-03)	2	2	560,000		562,000
S133	SLINGER	(BPS-03)	1	1	280,000		281,000
C109	CLEANER	(BPS-02)	22	22	5,972,000		5,996,000
G045	GREASER	(BPS-02)	17	17	4,615,000		4,633,000
H064	HELPER	(BPS-02)	42	42	11,399,000		11,445,000
M022	MALHI	(BPS-02)	3	3	814,000		817,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
JO0048	**LOWER SINDH MECHANICAL DIVISION**						
S014	SEAMAN CLEANER	(BPS-02)	17	17	4,615,000		4,633,000
B085	BELDAR	(BPS-01)	5	5	1,335,000		1,340,000
C089	CHOWKIDAR	(BPS-01)	46	46	12,245,000		12,294,000
C174	COOLEY	(BPS-01)	3	3	798,000		801,000
N003	NAIB QASID	(BPS-01)	6	6	1,596,000		1,602,000
S208	STORE KHALASI	(BPS-01)	1	1	266,000		267,000
S261	SWEEPER	(BPS-01)	7	7	1,863,000		1,870,000
W016	WATER MAN	(BPS-01)	2	2	533,000		535,000
A01152	Personal pay				638,000	746,000	783,000
A012	**TOTAL ALLOWANCES**				**90,340,000**	**87,589,000**	**97,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,265,000**	**87,514,000**	**97,514,000**
A01202	House Rent Allowance				6,128,000	5,128,000	5,128,000
A01203	Conveyance Allowance				5,812,000	4,901,000	4,901,000
A01207	Washing Allowance				139,000	117,000	117,000
A0120D	Integrated Allowance				11,000	20,000	20,000
A01216	Qualification Allowance				31,000	28,000	28,000
A01217	Medical Allowance				4,031,000	3,403,000	3,403,000
A0121A	Ad - hoc Allowance - 2011				6,000	5,000	
A0121Z	Adhoc Relief Allowance - 2014				15,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,821,000	7,230,000	7,230,000
A0124S	Differential Allowance				20,098,000	16,473,000	16,473,000
A0124X	Adhoc Relief Allowance 2023				33,250,000	25,940,000	25,940,000
A0125E	Adhoc Relief Allowance-2024					21,275,000	22,339,000
A01270	Others				11,923,000	2,981,000	11,935,000
1	Other						11,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**75,000**	**83,000**
A01274	Medical Charges				75,000	75,000	83,000
A03	**TOTAL OPERATING EXPENSES**				**3,949,000**	**5,444,000**	**3,964,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
JO0048	**LOWER SINDH MECHANICAL DIVISION**					
A032	**TOTAL COMMUNICATIONS**			**251,000**	**251,000**	**252,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			224,000	224,000	224,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,980,000**	**1,980,000**	**1,980,000**
A03805	Travelling Allowance			332,000	332,000	332,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,648,000	1,648,000	1,648,000
A039	**TOTAL GENERAL**			**1,718,000**	**3,213,000**	**1,732,000**
A03901	Stationery			142,000	142,000	156,000
A03902	Printing and Publication			111,000	111,000	111,000
A03906	Uniforms and Protective Clothing			1,272,000	1,272,000	1,272,000
A03970	Others			193,000	1,688,000	193,000
1	Others				1,688,000	193,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**164,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**164,000**	**164,000**	**164,000**
A13201	Furniture and Fixture			164,000	164,000	164,000
LOWER SINDH MECHANICAL DIVISION				**205,424,000**	**171,138,000**	**213,308,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
JO0049	**CENTRAL SINDH MECHNICAL DIVISION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**286,792,000**	**215,396,000**	**294,074,000**
A011	**TOTAL PAY**		**448**	**448**	**164,906,000**	**100,700,000**	**165,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,600,000**	**2,157,000**	**5,623,000**
A01101	Total Basic Pay Of Officer		5	5	5,600,000	2,157,000	5,623,000
M051	MECHANIC AL ENGINEER	(BPS-18)	1	1	1,447,000		1,453,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,440,000		3,454,000
A119	ASSISTANT	(BPS-16)				2,157,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	713,000		716,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**443**	**443**	**159,306,000**	**98,543,000**	**160,302,000**
A01151	Total Basic Pay Other Staff		443	443	158,180,000	97,122,000	158,810,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	531,000		533,000
S053	SENIOR CLERK	(BPS-14)	8	8	4,247,000	97,122,000	4,264,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	500,000		502,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	467,000		469,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,518,000		3,532,000
S222	SUB ENGINEER	(BPS-11)	7	7	3,078,000		3,090,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	851,000		854,000
C040	CHARGE MAN	(BPS-09)	5	5	2,058,000		2,066,000
C189	CRANE OPERATOR	(BPS-09)	1	1	412,000		414,000
F054	FOREMEN	(BPS-09)	3	3	1,235,000		1,240,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	412,000		414,000
E021	ELECTRICIAN	(BPS-07)	4	4	1,537,000		1,543,000
H048	HEAD STORE KEEPER	(BPS-07)	2	2	770,000		773,000
M057	MECHANIC-1	(BPS-07)	24	24	9,226,000		9,263,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
JO0049	**CENTRAL SINDH MECHNICAL DIVISION**						
O021	OPERATOR	(BPS-07)	51	51	19,604,000		19,682,000
P016	PATREN MAKER	(BPS-07)	1	1	385,000		387,000
T041	TOOL MAKER	(BPS-07)	1	1	385,000		387,000
T085	TURNER	(BPS-07)	5	5	1,923,000		1,931,000
W025	WELDER	(BPS-07)	8	8	3,076,000		3,088,000
A017	ACCOUNT CLERK	(BPS-06)	8	8	2,973,000		2,985,000
M113	MISTRY G-I	(BPS-06)	5	5	1,858,000		1,865,000
O026	OPERATOR MOTOR GRADER	(BPS-06)	1	1	372,000		373,000
S206	STORE KEEPER	(BPS-06)	9	9	3,344,000		3,357,000
S211	STORE MUNSHI	(BPS-06)	3	3	1,115,000		1,119,000
B044	BLACK SMITH	(BPS-05)	2	2	718,000		721,000
C019	CARPENTER	(BPS-05)	1	1	359,000		360,000
F044	FITTER G-1	(BPS-05)	36	36	12,920,000		12,972,000
H063	HEAVY VEHICLE DRIVER	(BPS-05)	9	9	3,230,000		3,243,000
M048	MECH: MISTRY	(BPS-05)	6	6	2,152,000		2,161,000
M118	MOLDER	(BPS-05)	2	2	718,000		721,000
O021	OPERATOR	(BPS-05)	6	6	2,152,000		2,161,000
S195	STORE ISSUER	(BPS-05)	1	1	359,000		360,000
T025	TELEPHONE OPERATORS	(BPS-05)	1	1	359,000		360,000
T047	TRACER	(BPS-05)	2	2	718,000		721,000
B030	BENCH FITTER	(BPS-04)	4	4	1,385,000		1,391,000
D019	DAROGHA (PMP)	(BPS-04)	2	2	693,000		696,000
D159	DRILLER	(BPS-04)	1	1	347,000		348,000
F046	FITTER G-III	(BPS-04)	3	3	1,040,000		1,044,000
L067	LIGHT DUTY DRIVER	(BPS-04)	5	5	1,732,000		1,739,000
S118	SHAPER MAN	(BPS-04)	1	1	347,000		348,000
S156	SPOTER	(BPS-03)	1	1	337,000		338,000
S201	STORE CLERK	(BPS-03)	1	1	337,000		338,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
JO0049	**CENTRAL SINDH MECHNICAL DIVISION**						
C109	CLEANER	(BPS-02)	42	42	13,677,000		13,732,000
F034	FIREMAN	(BPS-02)	6	6	1,954,000		1,962,000
F047	FITTER HELPER	(BPS-02)	27	27	8,792,000		8,827,000
G017	GATE KEEPER	(BPS-02)	10	10	3,257,000		3,270,000
G045	GREASER	(BPS-02)	31	31	10,094,000		10,134,000
H009	HAMMER MEN	(BPS-02)	2	2	651,000		654,000
S134	SMITH COOLLY	(BPS-02)	8	8	2,604,000		2,614,000
W027	WELDER HELPER	(BPS-02)	10	10	3,257,000		3,270,000
C089	CHOWKIDAR	(BPS-01)	23	23	7,346,000		7,375,000
C090	CHOWKIDAR (PMP)	(BPS-01)	2	2	639,000		642,000
C109	CLEANER	(BPS-01)	3	3	957,000		961,000
C221	COOLY	(BPS-01)	5	5	1,596,000		1,602,000
F012	FERO PRINTER	(BPS-01)	1	1	319,000		320,000
G017	GATE KEEPER	(BPS-01)	1	1	319,000		320,000
G045	GREASER	(BPS-01)	3	3	957,000		961,000
M053	MECHANIC MAN	(BPS-01)	1	1	319,000		320,000
M081	MEHTA (SWEEPER)	(BPS-01)	3	3	957,000		961,000
N003	NAIB QASID	(BPS-01)	7	7	2,235,000		2,244,000
S128	SKILLED COOLLY	(BPS-01)	3	3	957,000		961,000
S208	STORE KHALASI	(BPS-01)	4	4	1,278,000		1,283,000
S261	SWEEPER	(BPS-01)	1	1	319,000		320,000
W016	WATER MAN	(BPS-01)	6	6	1,916,000		1,924,000
A01152	Personal pay				1,126,000	1,421,000	1,492,000
A012	**TOTAL ALLOWANCES**				**121,886,000**	**114,696,000**	**128,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**121,856,000**	**113,806,000**	**128,116,000**
A01202	House Rent Allowance				8,021,000	6,788,000	6,788,000
A01203	Conveyance Allowance				7,372,000	6,192,000	6,192,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
JO0049	**CENTRAL SINDH MECHNICAL DIVISION**					
A01207	Washing Allowance			272,000	182,000	182,000
A0120Q	Fixed Daily Allowance			3,000		
A01217	Medical Allowance			5,018,000	4,313,000	4,313,000
A0121Q	Audit and Accounts Allowance			30,000		
A0121T	Adhoc Relief Allowance 2013				5,000	
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Relief Allowance 2016				35,000	
A0122Y	Ad-hoc Relief Allowance 2017				70,000	
A01239	Special Allowance			164,000		
A0123G	Ad-hoc Relief Allowance-2018				46,000	
A0123P	Ad-hoc Relief A 2019				66,000	
A0123X	Adhoc Relief Allowance-2020				36,000	
A0124F	Adhoc Relief Allowance-2021				87,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,848,000	9,495,000	9,495,000
A0124S	Differential Allowance			26,987,000	21,459,000	21,459,000
A0124X	Adhoc Relief Allowance 2023			44,428,000	33,471,000	33,471,000
A0125E	Adhoc Relief Allowance-2024				27,129,000	28,485,000
A01270	Others			17,713,000	4,428,000	17,731,000
1	Other					17,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**890,000**	**33,000**
A01274	Medical Charges			30,000	890,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**3,949,000**	**18,789,000**	**3,955,000**
A032	**TOTAL COMMUNICATIONS**			**317,000**	**317,000**	**318,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			295,000	295,000	295,000
A033	**TOTAL UTILITIES**			**23,000**	**23,000**	**23,000**
A03302	Water			23,000	23,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,512,000**	**1,512,000**	**1,512,000**
A03805	Travelling Allowance			298,000	298,000	298,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
JO0049	**CENTRAL SINDH MECHNICAL DIVISION**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,214,000	1,214,000	1,214,000
A039	**TOTAL GENERAL**			2,097,000	16,937,000	2,102,000
A03901	Stationery			46,000	46,000	51,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			83,000	83,000	83,000
A03906	Uniforms and Protective Clothing			1,954,000	1,954,000	1,954,000
A03970	Others				14,840,000	
1	Others				14,840,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A130	**TOTAL TRANSPORT**			26,000	26,000	26,000
A13001	Transport			26,000	26,000	26,000
	CENTRAL SINDH MECHNICAL DIVISION			**290,767,000**	**235,111,000**	**298,055,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
KQ0467	**DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				38,348,000	35,158,000	42,169,000
A011	**TOTAL PAY**		55	55	21,542,000	16,671,000	21,671,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	6,538,000	2,763,000	6,562,000
A01101	Total Basic Pay Of Officer		8	8	6,538,000	2,763,000	6,562,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,099,000		1,103,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	871,000		874,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	871,000		874,000
J032	JUNIOR RESEARCH OFFICER	(BPS-17)	1	1	871,000		874,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	1,742,000		1,749,000
A119	ASSISTANT	(BPS-16)				2,763,000	
R040	RESEARCH ASSISTANT	(BPS-16)	2	2	1,084,000		1,088,000
A011-2	**TOTAL PAY OF OTHER STAFF**		47	47	15,004,000	13,908,000	15,109,000
A01151	Total Basic Pay Other Staff		47	47	14,935,000	13,798,000	14,993,000
S053	SENIOR CLERK	(BPS-14)				13,798,000	
S180	STENOTYPIST	(BPS-14)	1	1	470,000		472,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	413,000		415,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,557,000		1,563,000
S222	SUB ENGINEER	(BPS-11)	2	2	779,000		782,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	365,000		366,000
M049	MECHANIC	(BPS-07)	2	2	681,000		684,000
C137	COMPOSITOR	(BPS-06)	1	1	330,000		331,000
L003	LABORATORY ASSISTANT	(BPS-06)	2	2	657,000		660,000
C027	CARPENTER	(BPS-05)	1	1	317,000		318,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
KQ0467	**DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI**						
P026	PESH IMAM	(BPS-05)	1	1	317,000		318,000
S125	SILT OBSERVER	(BPS-05)	4	4	1,271,000		1,276,000
D161	DRIVER	(BPS-04)	2	2	613,000		615,000
M043	MASON	(BPS-04)	1	1	306,000		307,000
P165	PUMP MAN	(BPS-04)	1	1	306,000		307,000
Q003	QMA	(BPS-04)	1	1	306,000		307,000
T085	TURNER	(BPS-04)	1	1	306,000		307,000
D003	DAFTARI	(BPS-02)	1	1	288,000		289,000
C089	CHOWKIDAR	(BPS-01)	3	3	845,000		848,000
H064	HELPER	(BPS-01)	1	1	283,000		284,000
L004	LABORATORY ATTENDANT	(BPS-01)	5	5	1,414,000		1,420,000
M022	MALHI	(BPS-01)	1	1	283,000		284,000
N003	NAIB QASID	(BPS-01)	4	4	1,131,000		1,136,000
N025	NQMA	(BPS-01)	4	4	1,131,000		1,136,000
S261	SWEEPER	(BPS-01)	1	1	283,000		284,000
W016	WATER MAN	(BPS-01)	1	1	283,000		284,000
A01152	Personal pay				69,000	110,000	116,000
A012	**TOTAL ALLOWANCES**				**16,806,000**	**18,487,000**	**20,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,734,000**	**18,414,000**	**20,419,000**
A01202	House Rent Allowance				1,043,000	1,120,000	1,120,000
A01203	Conveyance Allowance				1,114,000	1,136,000	1,136,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				725,000	676,000	676,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,644,000	1,565,000	1,565,000
A0124S	Differential Allowance				3,713,000	3,541,000	3,541,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
KQ0467	**DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI**					
A0124X	Adhoc Relief Allowance 2023			6,014,000	5,411,000	5,411,000
A0125E	Adhoc Relief Allowance-2024				4,284,000	4,498,000
A01270	Others			2,385,000	596,000	2,387,000
1	Other					2,387,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**73,000**	**79,000**
A01274	Medical Charges			72,000	72,000	79,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**794,000**	**794,000**	**797,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**81,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			74,000	74,000	74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**544,000**	**544,000**	**544,000**
A03805	Travelling Allowance			147,000	147,000	147,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			389,000	389,000	389,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**172,000**
A03901	Stationery			26,000	26,000	29,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			40,000	40,000	40,000
A03970	Others			90,000	90,000	90,000
1	Others					90,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0467 DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A13101 Machinery and Equipment			25,000	25,000	25,000
DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI			**39,167,000**	**35,977,000**	**42,991,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0470 REPAIR & MAINTENANCE OF MACHINERY & EQUI					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,421,000**		**1,421,000**
A134 TOTAL IRRIGATION WORKS			**1,421,000**		**1,421,000**
A13470 Others			1,421,000		1,421,000
2 Research Division (Repair of Carriages)			901,000		901,000
3 D.O.C Lahore (Repair of Carriages)			520,000		520,000
REPAIR & MAINTENANCE OF MACHINERY & EQUI			**1,421,000**		**1,421,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0474 MACHINERY AND EQUIPMENT SUKKUR BARRAGE					
A13 TOTAL REPAIRS AND MAINTENANCE			**10,540,000**		**10,540,000**
A134 TOTAL IRRIGATION WORKS			**10,540,000**		**10,540,000**
A13470 Others			10,540,000		10,540,000
10 Chief Engineer Development (Repair and Carriage)			352,000		352,000
7 Sukkur Barrage (Repair & Carriage)			4,003,000		4,003,000
8 Kotri Barrage (Repair and Carriage)			3,517,000		3,517,000
9 Gudu Barrage (Repair and Carriage)			2,668,000		2,668,000
MACHINERY AND EQUIPMENT SUKKUR BARRAGE			**10,540,000**		**10,540,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
KQ0478	**LIFT IRRIGATION SCHEMES**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**79,657,000**		**79,657,000**
A134	**TOTAL IRRIGATION WORKS**			**79,657,000**		**79,657,000**
A13470	Others			79,657,000		79,657,000
14	Pumping Schemes along Nara Canal (Barrage and Khairpur Feeder East Division (M & R)			9,923,000		9,923,000
15	Shah Awais Pumping Scheme (M&R)			8,489,000		8,489,000
16	Chacher Pumping Scheme (M&R)			4,961,000		4,961,000
17	Makhdomm Sahar Pumping Scheme (M&R)			4,520,000		4,520,000
18	New Sada Bahar Pumping Scheme (M&R)			4,520,000		4,520,000
19	Lakhi Shah Sadar Pumping Scheme (M&R)			12,349,000		12,349,000
20	Danister Pumping Scheme (M&R)			17,133,000		17,133,000
21	O&M of Fakirabad and Noa-abad Pumping (M&R)			1,544,000		1,544,000
22	O&M of Santrahu Kamrahu and Lukturco Pumping Channel (M&R)			1,268,000		1,268,000
23	O&M of Faiz Taj and Simini Pumping Channel (M&R)			1,268,000		1,268,000
24	Supplementing fail of Muhammad Khan Distributary (M&R)			9,603,000		9,603,000
26	Wadhu and Fisadi Wah Pumping Scheme (M&R)			1,323,000		1,323,000
27	Pandhi Wah Lift Scheme (Rabi only) (M&R)			2,756,000		2,756,000
LIFT IRRIGATION SCHEMES				**79,657,000**		**79,657,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0480 OTHER O&M CHARGES					
A13 TOTAL REPAIRS AND MAINTENANCE			**55,187,000**		**55,187,000**
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**55,187,000**		**55,187,000**
A13604 Other bridges			55,187,000		55,187,000
2 Thatta Sujawal Road Bridge			10,187,000		10,187,000
3 Rohri Division Moro Dadu Moro Bridge /J-sper (Including Mehrabpur & Nou Lakhi Branch)			13,700,000		13,700,000
4 Rohri Divsision Kandiaro (Including Mehrabpur and Sehra Nou Lakhi Branch)			31,300,000		31,300,000
OTHER O&M CHARGES			**55,187,000**		**55,187,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
SY0089	**MECHANICAL DIVISION GUDU BARRAGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,271,000**	**137,911,000**	**158,407,000**
A011	**TOTAL PAY**		**208**	**208**	**78,607,000**	**65,803,000**	**79,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,391,000**	**4,902,000**	**6,415,000**
A01101	Total Basic Pay Of Officer		6	6	5,916,000	4,577,000	5,940,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,269,000		1,274,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,021,000		4,037,000
A119	ASSISTANT	(BPS-16)				4,577,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	626,000		629,000
A01102	Personal pay				475,000	325,000	475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**202**	**202**	**72,216,000**	**60,901,000**	**72,627,000**
A01151	Total Basic Pay Other Staff		202	202	71,944,000	60,523,000	72,230,000
H028	HEAD CLERK	(BPS-14)	1	1	525,000		527,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,624,000	60,523,000	2,634,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	494,000		496,000
J014	JUNIOR CLERK	(BPS-11)	7	7	3,041,000		3,053,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,910,000		3,926,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	421,000		423,000
A017	ACCOUNT CLERK	(BPS-09)	7	7	2,847,000		2,858,000
C040	CHARGE MAN	(BPS-09)	6	6	2,441,000		2,451,000
F054	FOREMEN	(BPS-09)	2	2	812,000		815,000
T060	TRAILER DRIVER	(BPS-08)	2	2	786,000		789,000
E021	ELECTRICIAN	(BPS-07)	1	1	380,000		382,000
H048	HEAD STORE KEEPER	(BPS-07)	1	1	380,000		382,000
M049	MECHANIC	(BPS-07)	8	8	3,038,000		3,050,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
SY0089	**MECHANICAL DIVISION GUDU BARRAGE SUKKUR**						
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	380,000		382,000
T085	TURNER	(BPS-07)	1	1	380,000		382,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	2	2	733,000		736,000
B044	BLACK SMITH	(BPS-05)	2	2	709,000		712,000
C027	CARPENTER	(BPS-05)	1	1	355,000		356,000
F038	FITTER	(BPS-05)	17	17	6,027,000		6,051,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	355,000		356,000
O021	OPERATOR	(BPS-05)	17	17	6,027,000		6,051,000
T047	TRACER	(BPS-05)	1	1	355,000		356,000
T080	TRUCK DRIVER	(BPS-05)	3	3	1,064,000		1,068,000
W025	WELDER	(BPS-05)	1	1	355,000		356,000
W046	WORK MISTRY	(BPS-05)	4	4	1,419,000		1,425,000
D161	DRIVER	(BPS-04)	6	6	2,052,000		2,060,000
J003	JEEP DRIVER	(BPS-04)	2	2	684,000		687,000
S195	STORE ISSUER	(BPS-04)	4	4	1,368,000		1,373,000
C109	CLEANER	(BPS-02)	16	16	5,148,000		5,169,000
G045	GREASER	(BPS-02)	12	12	3,862,000		3,877,000
H009	HAMMER MEN	(BPS-02)	1	1	321,000		322,000
L009	LABOR JAMADAR	(BPS-02)	2	2	643,000		646,000
S128	SKILLED COOLLY	(BPS-02)	3	3	965,000		969,000
C089	CHOWKIDAR	(BPS-01)	20	20	6,316,000		6,341,000
C127	COLLIES	(BPS-01)	20	20	6,311,000		6,336,000
O004	OFFICE CHOWKIDAR	(BPS-01)	1	1	315,000		316,000
P023	PEONS	(BPS-01)	8	8	2,524,000		2,534,000
S037	SECURITY GUARD	(BPS-01)	4	4	1,262,000		1,267,000
W016	WATER MAN	(BPS-01)	1	1	315,000		316,000
A01152	Personal pay				272,000	378,000	397,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
SY0089	**MECHANICAL DIVISION GUDU BARRAGE SUKKUR**					
A012	**TOTAL ALLOWANCES**			**69,664,000**	**72,108,000**	**79,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**69,576,000**	**72,020,000**	**79,268,000**
A01202	House Rent Allowance			3,647,000	3,250,000	3,250,000
A01203	Conveyance Allowance			4,408,000	3,861,000	3,861,000
A0120D	Integrated Allowance			45,000	44,000	44,000
A0120Q	Fixed Daily Allowance			9,000	9,000	9,000
A01217	Medical Allowance			3,004,000	2,633,000	2,633,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			7,209,000	6,174,000	6,174,000
A0124S	Differential Allowance			16,471,000	14,035,000	14,035,000
A0124X	Adhoc Relief Allowance 2023			26,327,000	21,883,000	21,883,000
A0125E	Adhoc Relief Allowance-2024				17,967,000	18,865,000
A01270	Others			8,456,000	2,114,000	8,464,000
1	Other					8,464,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**88,000**	**97,000**
A01274	Medical Charges			88,000	88,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**3,896,000**	**3,896,000**	**3,899,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**116,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			101,000	101,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,608,000**	**3,608,000**	**3,608,000**
A03805	Travelling Allowance			413,000	413,000	413,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,186,000	3,186,000	3,186,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**175,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
SY0089	**MECHANICAL DIVISION GUDU BARRAGE SUKKUR**					
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			97,000	97,000	97,000
A03970	Others			34,000	34,000	34,000
1	Others					34,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
	MECHANICAL DIVISION GUDU BARRAGE SUKKUR			**152,218,000**	**142,758,000**	**162,357,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
SY0091	**UPPER SINDH MECHNICAL DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**378,057,000**	**320,581,000**	**400,411,000**
A011	**TOTAL PAY**		**731**	**731**	**208,425,000**	**148,416,000**	**209,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,236,000**	**1,945,000**	**6,261,000**
A01101	Total Basic Pay Of Officer		6	6	6,184,000	1,899,000	6,209,000
M059	MECHANICAL ENGINEER	(BPS-18)	1	1	1,418,000		1,424,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,368,000		3,381,000
A119	ASSISTANT	(BPS-16)				1,899,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	699,000		702,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	699,000		702,000
A01102	Personal pay				52,000	46,000	52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**725**	**725**	**202,189,000**	**146,471,000**	**203,584,000**
A01151	Total Basic Pay Other Staff		725	725	199,961,000	143,779,000	200,757,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,948,000	143,779,000	2,960,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	395,000		397,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,442,000		2,452,000
O043	OVERSEER / SUPERVISOR	(BPS-11)	2	2	697,000		700,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,487,000		3,501,000
D165	DRUG MAN	(BPS-10)	1	1	338,000		339,000
A324	AUTO ELECTRICIAN	(BPS-09)	1	1	326,000		327,000
C040	CHARGE MAN	(BPS-09)	12	12	3,919,000		3,935,000
C189	CRANE OPERATOR	(BPS-09)	1	1	326,000		327,000
F054	FOREMEN	(BPS-09)	3	3	980,000		984,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	326,000		327,000
E021	ELECTRICIAN	(BPS-07)	3	3	914,000		918,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
SY0091	**UPPER SINDH MECHNICAL DIVISION SUKKUR**						
H048	HEAD STORE KEEPER	(BPS-07)	1	1	303,000		304,000
M057	MECHANIC-1	(BPS-07)	31	31	9,453,000		9,491,000
S206	STORE KEEPER	(BPS-07)	1	1	303,000		304,000
S213	STORE SUPERVISOR	(BPS-07)	1	1	303,000		304,000
T057	TRACTOR OPERATOR	(BPS-07)	58	58	17,687,000		17,758,000
T085	TURNER	(BPS-07)	3	3	914,000		918,000
T095	TYPIST	(BPS-07)	1	1	303,000		304,000
W025	WELDER	(BPS-07)	4	4	1,220,000		1,225,000
A017	ACCOUNT CLERK	(BPS-06)	9	9	2,652,000		2,663,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	5	5	1,473,000		1,479,000
O026	OPERATOR MOTOR GRADER	(BPS-06)	1	1	294,000		295,000
A075	AGGREGATE PLANT OPERATOR	(BPS-05)	1	1	284,000		285,000
B044	BLACK SMITH	(BPS-05)	1	1	284,000		285,000
C138	COMPOUNDER	(BPS-05)	1	1	284,000		285,000
D152	DRAGLINE OPERATOR	(BPS-05)	39	39	11,104,000		11,148,000
E011	ELECTION GRADE-II	(BPS-05)	1	1	284,000		285,000
F038	FITTER	(BPS-05)	38	38	10,817,000		10,860,000
H061	HEAVY DUTY DRIVER	(BPS-05)	19	19	5,409,000		5,431,000
J038	JR STORE KEEPER	(BPS-05)	3	3	854,000		857,000
M055	MECHANIC MISTRI	(BPS-05)	9	9	2,563,000		2,573,000
M061	MECHANIC-II	(BPS-05)	2	2	569,000		571,000
M118	MOLDER	(BPS-05)	1	1	284,000		285,000
O021	OPERATOR	(BPS-05)	8	8	2,278,000		2,287,000
S150	SP OPERATOR	(BPS-05)	3	3	854,000		857,000
S156	SPOTER	(BPS-05)	1	1	284,000		285,000
S157	SPRAY PAINTER	(BPS-05)	1	1	284,000		285,000
T037	TIME KEEPER	(BPS-05)	1	1	284,000		285,000
T047	TRACER	(BPS-05)	2	2	569,000		571,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042205	**EQUIPMENT MACHINERY WORKSHOPS**						
SY0091	**UPPER SINDH MECHNICAL DIVISION SUKKUR**						
T060	TRAILER DRIVER	(BPS-05)	1	1	284,000		285,000
W028	WELDER-II	(BPS-05)	2	2	569,000		571,000
B030	BENCH FITTER	(BPS-04)	4	4	1,099,000		1,103,000
F047	FITTER HELPER	(BPS-04)	12	12	3,296,000		3,309,000
G029	GENERAL ATTENDANT	(BPS-04)	3	3	824,000		827,000
L067	LIGHT DUTY DRIVER	(BPS-04)	12	12	3,296,000		3,309,000
L079	LOG BOOK CLERK	(BPS-04)	1	1	275,000		276,000
A231	ASSISTANT FITTER	(BPS-03)	1	1	266,000		267,000
C110	CLEANER (ALL KIND)	(BPS-02)	99	99	25,574,000		25,676,000
F012	FERO PRINTER	(BPS-02)	1	1	258,000		259,000
G005	GANG JAMADAR	(BPS-02)	1	1	258,000		259,000
G045	GREASER	(BPS-02)	84	84	21,700,000		21,787,000
H064	HELPER	(BPS-02)	2	2	517,000		519,000
T039	TOOL ISSUER	(BPS-02)	1	1	258,000		259,000
C004	CAME IMAN	(BPS-01)	1	1	259,000		260,000
C028	CARTMAN	(BPS-01)	6	6	1,520,000		1,526,000
C089	CHOWKIDAR	(BPS-01)	73	73	18,493,000		18,567,000
C090	CHOWKIDAR (PMP)	(BPS-01)	2	2	508,000		510,000
C221	COOLY	(BPS-01)	59	59	14,946,000		15,006,000
H009	HAMMER MEN	(BPS-01)	1	1	253,000		254,000
M081	MEHTA (SWEEPER)	(BPS-01)	1	1	253,000		254,000
N003	NAIB QASID	(BPS-01)	7	7	1,774,000		1,781,000
N004	NAIB QASID (PMP)	(BPS-01)	2	2	508,000		510,000
W016	WATER MAN	(BPS-01)	54	54	13,681,000		13,736,000
A01152	Personal pay				2,228,000	2,692,000	2,827,000
A012	**TOTAL ALLOWANCES**				**169,632,000**	**172,165,000**	**190,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**169,465,000**	**171,930,000**	**190,382,000**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
SY0091	**UPPER SINDH MECHNICAL DIVISION SUKKUR**					
A01202	House Rent Allowance			12,203,000	10,598,000	10,598,000
A01203	Conveyance Allowance			11,850,000	10,529,000	10,529,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			68,000	67,000	67,000
A0120Q	Fixed Daily Allowance			15,000	9,000	9,000
A01217	Medical Allowance			8,545,000	7,694,000	7,694,000
A0121B	Health Professional Allowance			3,000		
A0121T	Adhoc Relief Allowance 2013			14,000		
A0122C	Adhoc Relief Allowance - 2015			46,000	36,000	
A0122M	Adhoc Relief Allowance 2016			40,000	40,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				78,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017			143,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018			94,000	47,000	
A0123P	Ad-hoc Relief A 2019			96,000	77,000	
A0123X	Adhoc Relief Allowance-2020			70,000	108,000	
A0124F	Adhoc Relief Allowance-2021			57,000	63,000	
A0124R	Ad-Hoc Relief Allowance-2022			16,286,000	13,952,000	13,952,000
A0124S	Differential Allowance			37,076,000	31,790,000	31,790,000
A0124X	Adhoc Relief Allowance 2023			60,571,000	49,233,000	49,233,000
A0125E	Adhoc Relief Allowance-2024				42,019,000	44,120,000
A01270	Others			22,288,000	5,572,000	22,310,000
1	Other					22,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**235,000**	**184,000**
A01274	Medical Charges			167,000	167,000	184,000
A01299	Others				68,000	
A03	**TOTAL OPERATING EXPENSES**			**1,939,000**	**1,939,000**	**1,946,000**
A032	**TOTAL COMMUNICATIONS**			**262,000**	**262,000**	**263,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			238,000	238,000	238,000

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
SY0091	**UPPER SINDH MECHNICAL DIVISION SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			677,000	677,000	677,000
A03805	Travelling Allowance			186,000	186,000	186,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			491,000	491,000	491,000
A039	**TOTAL GENERAL**			1,000,000	1,000,000	1,006,000
A03901	Stationery			57,000	57,000	63,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			899,000	899,000	899,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
UPPER SINDH MECHNICAL DIVISION SUKKUR				**380,022,000**	**324,046,000**	**402,383,000**

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042206	**IRRIGATION, RESEARCH AND DESIGN**						
HB0162	**DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,363,000**	**16,879,000**	**19,488,000**
A011	**TOTAL PAY**		**19**	**19**	**9,941,000**	**8,299,000**	**9,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,730,000**	**3,708,000**	**3,746,000**
A01101	Total Basic Pay Of Officer		5	5	3,730,000	3,708,000	3,746,000
D077	DIRECTOR	(BPS-19)	1	1	1,400,000		1,406,000
A364	AXEN (P. A)	(BPS-17)	1	1	718,000		721,000
S236	SUPERINTENDENT	(BPS-17)	1	1	718,000		721,000
A119	ASSISTANT	(BPS-16)	1	1	447,000	3,708,000	449,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	447,000		449,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,211,000**	**4,591,000**	**6,234,000**
A01151	Total Basic Pay Other Staff		14	14	6,032,000	4,553,000	6,055,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,621,000	4,553,000	1,627,000
S181	STENOGRAPHER	(BPS-14)	1	1	540,000		542,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	509,000		511,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	474,000		476,000
J014	JUNIOR CLERK	(BPS-11)	1	1	448,000		450,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	420,000		422,000
T047	TRACER	(BPS-05)	1	1	365,000		366,000
D161	DRIVER	(BPS-04)	1	1	354,000		355,000
C089	CHOWKIDAR	(BPS-01)	1	1	325,000		326,000
D013	DAK-RUNNER	(BPS-01)	1	1	325,000		326,000
N003	NAIB QASID	(BPS-01)	2	2	651,000		654,000
A01152	Personal pay				179,000	38,000	179,000

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042206	**IRRIGATION, RESEARCH AND DESIGN**					
HB0162	**DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**8,422,000**	**8,580,000**	**9,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,337,000**	**8,495,000**	**9,414,000**
A01202	House Rent Allowance			469,000	524,000	524,000
A01203	Conveyance Allowance			532,000	468,000	468,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			287,000	268,000	268,000
A0124R	Ad-Hoc Relief Allowance-2022			884,000	751,000	751,000
A0124S	Differential Allowance			1,959,000	1,660,000	1,660,000
A0124X	Adhoc Relief Allowance 2023			3,089,000	2,543,000	2,543,000
A0125E	Adhoc Relief Allowance-2024				1,986,000	2,085,000
A01270	Others			1,092,000	273,000	1,093,000
1	Other					1,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**94,000**
A01274	Medical Charges			85,000	85,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**2,651,000**	**2,651,000**	**2,659,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**137,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,586,000**	**1,586,000**	**1,586,000**
A03805	Travelling Allowance			143,000	143,000	143,000
A03806	Transportation of Goods			25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,418,000	1,418,000	1,418,000
A039	**TOTAL GENERAL**			**929,000**	**929,000**	**936,000**
A03901	Stationery			65,000	65,000	72,000

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042206	**IRRIGATION, RESEARCH AND DESIGN**					
HB0162	**DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD**					
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			82,000	82,000	82,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			613,000	613,000	613,000
1	Others			613,000		613,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,520,000**	**2,520,000**	**2,520,000**
A130	**TOTAL TRANSPORT**			**696,000**	**696,000**	**696,000**
A13001	Transport			696,000	696,000	696,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**917,000**	**917,000**	**917,000**
A13101	Machinery and Equipment			917,000	917,000	917,000
1	MACHINERY AND EQUIPMENT			800,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**907,000**	**907,000**	**907,000**
A13201	Furniture and Fixture			907,000	907,000	907,000
	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD			**23,534,000**	**22,050,000**	**24,667,000**

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042206	**IRRIGATION, RESEARCH AND DESIGN**						
HB0166	**DIRECTOR DESIGN HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,183,000**	**14,345,000**	**21,499,000**
A011	**TOTAL PAY**		**24**	**24**	**12,778,000**	**6,839,000**	**12,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,975,000**	**3,041,000**	**7,003,000**
A01101	Total Basic Pay Of Officer		6	6	6,883,000	2,994,000	6,911,000
D082	DIRECTOR (DESIGN)	(BPS-19)	1	1	2,165,000		2,174,000
A176	ASSISTANT DESIGN ENGINEER	(BPS-17)	2	2	2,222,000		2,231,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,112,000		1,116,000
A119	ASSISTANT	(BPS-16)				2,994,000	
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	692,000		695,000
S181	STENOGRAPHER	(BPS-16)	1	1	692,000		695,000
A01102	Personal pay				92,000	47,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,803,000**	**3,798,000**	**5,827,000**
A01151	Total Basic Pay Other Staff		18	18	5,799,000	3,795,000	5,823,000
S053	SENIOR CLERK	(BPS-14)	1	1	438,000	3,795,000	440,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	385,000		387,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	385,000		387,000
D150	DRAUGHTSMAN	(BPS-12)	1	1	385,000		387,000
J014	JUNIOR CLERK	(BPS-11)	1	1	363,000		364,000
K005	KEY PUNCH VERIFYING OPERATOR	(BPS-08)	3	3	985,000		989,000
T047	TRACER	(BPS-08)	2	2	656,000		659,000
C143	COMPUTER	(BPS-06)	1	1	306,000		307,000
T025	TELEPHONE OPERATORS	(BPS-05)	1	1	296,000		297,000
D161	DRIVER	(BPS-04)	1	1	285,000		286,000
C089	CHOWKIDAR	(BPS-01)	1	1	262,000		263,000
F012	FERO PRINTER	(BPS-01)	1	1	263,000		264,000

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042206	**IRRIGATION, RESEARCH AND DESIGN**						
HB0166	**DIRECTOR DESIGN HYDERABAD**						
N003	NAIB QASID	(BPS-01)	3	3	790,000		793,000
A01152	Personal pay				4,000	3,000	4,000
A012	**TOTAL ALLOWANCES**				**9,405,000**	**7,506,000**	**8,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,405,000**	**7,506,000**	**8,669,000**
A01202	House Rent Allowance				850,000	555,000	555,000
A01203	Conveyance Allowance				642,000	458,000	458,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				399,000	252,000	252,000
A01224	Entertainment Allowance				5,000	2,000	
A01226	Computer Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				906,000	682,000	682,000
A0124S	Differential Allowance				1,980,000	1,382,000	1,382,000
A0124X	Adhoc Relief Allowance 2023				3,170,000	2,127,000	2,127,000
A0125E	Adhoc Relief Allowance-2024					1,678,000	1,762,000
A01270	Others				1,440,000	360,000	1,441,000
1	Other						1,441,000
A03	**TOTAL OPERATING EXPENSES**				**1,470,000**	**1,470,000**	**1,479,000**
A032	**TOTAL COMMUNICATIONS**				**102,000**	**102,000**	**103,000**
A03201	Postage and Telegraph				24,000	24,000	25,000
A03202	Telephone and Trunk call				78,000	78,000	78,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,185,000**	**1,185,000**	**1,185,000**
A03805	Travelling Allowance				198,000	198,000	198,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				987,000	987,000	987,000
A039	**TOTAL GENERAL**				**183,000**	**183,000**	**191,000**
A03901	Stationery				76,000	76,000	84,000
A03902	Printing and Publication				15,000	15,000	15,000

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042206	**IRRIGATION, RESEARCH AND DESIGN**					
HB0166	**DIRECTOR DESIGN HYDERABAD**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			41,000	41,000	41,000
1	Others					41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**115,000**	**115,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**25,000**
A13001	Transport			25,000	25,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**46,000**
A13101	Machinery and Equipment			46,000	46,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
DIRECTOR DESIGN HYDERABAD				**23,768,000**	**15,930,000**	**23,093,000**

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042206	**IRRIGATION, RESEARCH AND DESIGN**						
KQ0468	**RESEARCH DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**190,749,000**	**174,868,400**	**206,711,500**
A011	**TOTAL PAY**		**315**	**315**	**103,952,000**	**82,107,000**	**104,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,045,000**	**7,835,000**	**9,154,000**
A01101	Total Basic Pay Of Officer		10	10	8,856,000	7,585,000	8,891,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,190,000		1,195,000
S022	SECRETARY IRC	(BPS-18)	1	1	1,190,000		1,195,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,713,000		4,732,000
A119	ASSISTANT	(BPS-16)	1	1	587,000	7,585,000	589,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	588,000		590,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	588,000		590,000
A01102	Personal pay				189,000	237,000	249,000
A01103	Special pay					13,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**305**	**305**	**94,907,000**	**74,272,000**	**95,282,000**
A01151	Total Basic Pay Other Staff		305	305	94,392,000	73,899,000	94,767,000
R040	RESEARCH ASSISTANT	(BPS-15)	1	1	503,000		505,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	472,000		474,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,832,000	73,899,000	2,843,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	444,000		446,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	415,000		417,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	707,000		710,000
P026	PESH IMAM	(BPS-12)	1	1	415,000		417,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,128,000		3,141,000
S170	STATISTICAL ASSISTANT	(BPS-11)	3	3	1,173,000		1,178,000
S222	SUB ENGINEER	(BPS-11)	18	18	7,037,000		7,065,000
D150	DRAUGHTSMAN	(BPS-10)	3	3	1,135,000		1,140,000

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042206	**IRRIGATION, RESEARCH AND DESIGN**						
KQ0468	**RESEARCH DIVISION KARACHI**						
A017	ACCOUNT CLERK	(BPS-09)	1	1	367,000		368,000
M049	MECHANIC	(BPS-09)	2	2	732,000		735,000
H094	HYDROGRAPHER	(BPS-08)	2	2	707,000		710,000
W053	WORK SHOP SUPDT	(BPS-08)	3	3	1,062,000		1,066,000
H031	HEAD COMPUTER	(BPS-07)	1	1	342,000		343,000
M055	MECHANIC MISTRI	(BPS-07)	1	1	342,000		343,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	342,000		343,000
B044	BLACK SMITH	(BPS-05)	1	1	319,000		320,000
C024	CARE TAKER	(BPS-05)	1	1	319,000		320,000
C027	CARPENTER	(BPS-05)	2	2	638,000		641,000
C143	COMPUTER	(BPS-05)	8	8	2,554,000		2,564,000
E021	ELECTRICIAN	(BPS-05)	2	2	638,000		641,000
J038	JR STORE KEEPER	(BPS-05)	2	2	638,000		641,000
P006	PAINTER	(BPS-05)	2	2	638,000		641,000
T047	TRACER	(BPS-05)	5	5	1,595,000		1,601,000
T085	TURNER	(BPS-05)	1	1	319,000		320,000
C018	CAPTAIN LUNCH	(BPS-04)	2	2	615,000		617,000
D161	DRIVER	(BPS-04)	7	7	2,155,000		2,164,000
F038	FITTER	(BPS-04)	1	1	307,000		308,000
M115	ML DRIVER	(BPS-04)	3	3	923,000		927,000
M143	MP DRIVER	(BPS-04)	1	1	307,000		308,000
W025	WELDER	(BPS-04)	1	1	307,000		308,000
G023	GAUGE OBSERVER	(BPS-02)	5	5	1,447,000		1,453,000
G024	GAUGE READER	(BPS-02)	50	50	14,477,000		14,535,000
H023	HEAD BOATMAN	(BPS-02)	2	2	580,000		582,000
S144	SOUNDING ATTENDANT	(BPS-02)	2	2	580,000		582,000
A263	ASSISTANT PILOT	(BPS-01)	2	2	569,000		571,000
B004	BAHASHTI	(BPS-01)	1	1	284,000		285,000

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042206	**IRRIGATION, RESEARCH AND DESIGN**						
KQ0468	**RESEARCH DIVISION KARACHI**						
B010	BARKANDAZ	(BPS-01)	3	3	852,000		855,000
B054	BOAT MAN	(BPS-01)	27	27	7,668,000		7,699,000
C089	CHOWKIDAR	(BPS-01)	16	16	4,544,000		4,562,000
D002	DAFDAR	(BPS-01)	3	3	852,000		855,000
F012	FERO PRINTER	(BPS-01)	1	1	284,000		285,000
G022	GAUGE KHALASI	(BPS-01)	51	51	14,481,000		14,539,000
H009	HAMMER MEN	(BPS-01)	2	2	568,000		570,000
H040	HEAD MALI	(BPS-01)	2	2	568,000		570,000
L011	LABORATORY ATTENDANT	(BPS-01)	4	4	1,136,000		1,141,000
M001	M L. ATTENDANT	(BPS-01)	4	4	1,136,000		1,141,000
M022	MALHI	(BPS-01)	3	3	852,000		855,000
N003	NAIB QASID	(BPS-01)	10	10	2,839,000		2,850,000
N020	NON QUALIFIED MANUAL ASSISTANT	(BPS-01)	3	3	852,000		855,000
O015	OIL MAN	(BPS-01)	6	6	1,704,000		1,711,000
S037	SECURITY GUARD	(BPS-01)	1	1	284,000		285,000
S043	SEMI SKILLED COOLLY	(BPS-01)	7	7	1,988,000		1,996,000
S211	STORE MUNSHI	(BPS-01)	1	1	284,000		285,000
S261	SWEEPER	(BPS-01)	1	1	284,000		285,000
T075	TROLLEY MAN	(BPS-01)	2	2	568,000		570,000
W016	WATER MAN	(BPS-01)	1	1	284,000		285,000
A01152	Personal pay				515,000	373,000	515,000
A012	**TOTAL ALLOWANCES**				**86,797,000**	**92,761,400**	**102,275,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,039,000**	**91,911,500**	**101,441,500**
A01202	House Rent Allowance				6,133,000	5,698,000	5,698,000
A01203	Conveyance Allowance				5,961,000	5,581,000	5,581,000
A01207	Washing Allowance				13,000	10,000	10,000
A0120D	Integrated Allowance				48,000	45,000	45,000

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042206	**IRRIGATION, RESEARCH AND DESIGN**					
KQ0468	**RESEARCH DIVISION KARACHI**					
A0120Q	Fixed Daily Allowance			19,000	18,000	18,000
A01217	Medical Allowance			3,795,000	3,519,000	3,519,000
A0121Q	Audit and Accounts Allowance				59,000	59,000
A01226	Computer Allowance			11,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			114,000	85,500	85,500
A0124R	Ad-Hoc Relief Allowance-2022			8,425,000	7,673,000	7,673,000
A0124S	Differential Allowance			19,055,000	17,338,000	17,338,000
A0124X	Adhoc Relief Allowance 2023			31,242,000	27,024,000	27,024,000
A0125E	Adhoc Relief Allowance-2024				22,046,000	23,148,000
A01270	Others			11,223,000	2,806,000	11,234,000
1	Other					11,234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**758,000**	**849,900**	**834,000**
A01274	Medical Charges			758,000	844,900	834,000
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			**3,274,000**	**3,274,000**	**3,285,000**
A032	**TOTAL COMMUNICATIONS**			**344,000**	**344,000**	**347,000**
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			285,000	285,000	285,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,754,000**	**2,754,000**	**2,754,000**
A03805	Travelling Allowance			237,000	237,000	237,000
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,500,000
A039	**TOTAL GENERAL**			**176,000**	**176,000**	**184,000**
A03901	Stationery			83,000	83,000	91,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			50,000	50,000	50,000

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042206	**IRRIGATION, RESEARCH AND DESIGN**					
KQ0468	**RESEARCH DIVISION KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**55,241,000**	**97,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**48,740,000**	
A13370	Others				48,740,000	
A134	**TOTAL IRRIGATION WORKS**				**901,000**	
A13470	Others				901,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**5,503,000**	
A13570	Others				5,503,000	
RESEARCH DIVISION KARACHI				**194,120,000**	**233,383,400**	**210,093,500**

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042250	**OTHERS**						
HB0158	**IRRIGATION (ADMN.) STORE DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,065,000**	**64,401,500**	**90,047,500**
A011	**TOTAL PAY**		**140**	**140**	**51,054,000**	**30,268,000**	**51,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,914,000**	**1,572,000**	**6,942,000**
A01101	Total Basic Pay Of Officer		6	6	6,832,000	1,500,000	6,860,000
M059	MECHANICAL ENGINEER	(BPS-19)	1	1	2,150,000		2,159,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	3	3	3,308,000		3,321,000
A119	ASSISTANT	(BPS-16)				1,500,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	687,000		690,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	687,000		690,000
A01102	Personal pay				82,000	72,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**134**	**134**	**44,140,000**	**28,696,000**	**44,365,000**
A01151	Total Basic Pay Other Staff		134	134	43,894,000	28,415,000	44,070,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,423,000	28,415,000	2,433,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	456,000		458,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,211,000		3,224,000
J018	JUNIOR CLERK	(BPS-11)	1	1	403,000		405,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,604,000		1,610,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	389,000		391,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	376,000		378,000
H048	HEAD STORE KEEPER	(BPS-07)	2	2	702,000		705,000
S101	SENIOR STORE KEEPER	(BPS-07)	4	4	1,403,000		1,409,000
S213	STORE SUPERVISOR	(BPS-07)	2	2	702,000		705,000
A017	ACCOUNT CLERK	(BPS-06)	8	8	2,713,000		2,724,000

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042250	**OTHERS**						
HB0158	**IRRIGATION (ADMN.) STORE DIVISION HYDERABAD**						
A295	ASSISTANT STORE KEEPER	(BPS-06)	9	9	3,051,000		3,063,000
S040	SECURITY SERGEANT	(BPS-06)	2	2	679,000		682,000
H063	HEAVY VEHICLE DRIVER	(BPS-05)	2	2	654,000		657,000
S205	STORE ISSURE	(BPS-05)	8	8	2,621,000		2,631,000
S215	STORE VERIFIER	(BPS-05)	3	3	982,000		986,000
A244	ASSISTANT JAMADAR	(BPS-04)	2	2	632,000		635,000
C019	CARPENTER	(BPS-04)	1	1	316,000		317,000
C096	CHOWKIDAR CUM MALHI	(BPS-04)	1	1	316,000		317,000
D018	DAROGA	(BPS-04)	3	3	948,000		952,000
D019	DAROGHA (PMP)	(BPS-04)	1	1	316,000		317,000
L067	LIGHT DUTY DRIVER	(BPS-04)	1	1	316,000		317,000
C109	CLEANER	(BPS-02)	2	2	595,000		597,000
H027	HEAD CHOWKIDAR	(BPS-02)	2	2	595,000		597,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,332,000		2,341,000
G018	GATE MAN	(BPS-01)	20	20	5,830,000		5,853,000
N003	NAIB QASID	(BPS-01)	9	9	2,624,000		2,634,000
S209	STORE MAN	(BPS-01)	23	23	6,705,000		6,732,000
A01152	Personal pay				246,000	281,000	295,000
A012	**TOTAL ALLOWANCES**				**37,011,000**	**34,133,500**	**38,740,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,484,000**	**33,606,500**	**38,160,500**
A01202	House Rent Allowance				2,562,000	2,029,000	2,029,000
A01203	Conveyance Allowance				2,460,000	1,991,000	1,991,000
A01207	Washing Allowance				69,000	57,000	57,000
A0120D	Integrated Allowance				45,000	37,000	37,000
A0120Q	Fixed Daily Allowance				4,000	2,500	2,500
A01217	Medical Allowance				1,563,000	1,259,000	1,259,000
A0124R	Ad-Hoc Relief Allowance-2022				3,464,000	2,778,000	2,778,000
A0124S	Differential Allowance				7,875,000	6,323,000	6,323,000

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042250	**OTHERS**					
HB0158	**IRRIGATION (ADMN.) STORE DIVISION HYDERABAD**					
A0124X	Adhoc Relief Allowance 2023			12,902,000	9,885,000	9,885,000
A0125E	Adhoc Relief Allowance-2024				7,860,000	8,253,000
A01270	Others			5,540,000	1,385,000	5,546,000
1	Other					5,546,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**2,476,000**	**1,708,000**	**1,949,500**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**135,000**	**136,000**
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A033	**TOTAL UTILITIES**			**471,000**		**235,500**
A03302	Water			471,000		235,500
A034	**TOTAL OCCUPANCY COSTS**			**297,000**		
A03412	Swerage Charges/Waste Charges			297,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**954,000**	**954,000**	**954,000**
A03805	Travelling Allowance			226,000	226,000	226,000
A03806	Transportation of Goods			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			724,000	724,000	724,000
A039	**TOTAL GENERAL**			**619,000**	**619,000**	**624,000**
A03901	Stationery			47,000	47,000	52,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			532,000	532,000	532,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
HB0158 IRRIGATION (ADMN.) STORE DIVISION HYDERABAD					
IRRIGATION (ADMN.) STORE DIVISION HYDERABAD			**90,541,000**	**66,109,500**	**91,997,000**

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042250	**OTHERS**						
HB0175	**CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,050,000**	**4,510,000**	**4,306,000**
A011	**TOTAL PAY**		**1**	**1**	**1,786,000**	**2,179,000**	**1,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,786,000**	**2,179,000**	**1,793,000**
A01101	Total Basic Pay Of Officer		1	1	1,786,000	2,179,000	1,793,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,786,000		1,793,000
A119	ASSISTANT	(BPS-16)				2,179,000	
A012	**TOTAL ALLOWANCES**				**2,264,000**	**2,331,000**	**2,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,264,000**	**2,331,000**	**2,513,000**
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				197,000	175,000	175,000
A01217	Medical Allowance				54,000	48,000	48,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01228	Orderly Allowance				313,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				231,000	205,000	205,000
A0124S	Differential Allowance				488,000	434,000	434,000
A0124X	Adhoc Relief Allowance 2023				746,000	631,000	631,000
A0125E	Adhoc Relief Allowance-2024					486,000	510,000
A01270	Others				211,000	53,000	211,000
1	Other						211,000
A03	**TOTAL OPERATING EXPENSES**				**1,023,000**	**1,023,000**	**1,023,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,023,000**	**1,023,000**	**1,023,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,023,000	1,023,000	1,023,000

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042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
HB0175 CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD					
CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD			**5,073,000**	**5,533,000**	**5,329,000**

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042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042250	**OTHERS**					
HB0177	**FLOOD MANAGMENT IN SINDH AT HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,643,000**	**5,079,000**	**722,000**
A011	**TOTAL PAY**	**2**	**1**	**1,468,000**	**2,637,000**	**722,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**1**	**1,468,000**	**2,637,000**	**722,000**
A01101	Total Basic Pay Of Officer	2	1	1,468,000	2,637,000	722,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1		749,000		
E404	EXECUTIVE ENGINEER (BPS-18) DIPLOMA & B.TECH HOLDER	1	1	719,000		722,000
A119	ASSISTANT (BPS-16)				2,637,000	
A012	**TOTAL ALLOWANCES**			**175,000**	**2,442,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**175,000**	**2,442,000**	
A01202	House Rent Allowance				227,000	
A01203	Conveyance Allowance				76,000	
A01217	Medical Allowance				67,000	
A01224	Entertainment Allowance				6,000	
A0124R	Ad-Hoc Relief Allowance-2022				233,000	
A0124S	Differential Allowance				493,000	
A0124X	Adhoc Relief Allowance 2023				716,000	
A0125E	Adhoc Relief Allowance-2024				580,000	
A01270	Others			175,000	44,000	
FLOOD MANAGMENT IN SINDH AT HYDERABAD				**1,643,000**	**5,079,000**	**722,000**

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042250	**OTHERS**						
HB0179	**PROJECT MANAGMENT UNIT FLOOD EMERGENCY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,916,000**	**6,335,000**	**11,591,000**
A011	**TOTAL PAY**		**1**	**1**	**7,660,000**	**3,133,000**	**7,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,660,000**	**3,133,000**	**7,690,000**
A01101	Total Basic Pay Of Officer		1	1	7,541,000	3,133,000	7,571,000
D077	DIRECTOR	(BPS-19)	1	1	7,541,000		7,571,000
A119	ASSISTANT	(BPS-16)				3,133,000	
A01102	Personal pay				119,000		119,000
A012	**TOTAL ALLOWANCES**				**4,256,000**	**3,202,000**	**3,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,256,000**	**3,202,000**	**3,901,000**
A01201	Senior Post Allowance				4,000		
A01202	House Rent Allowance				301,000	295,000	295,000
A01203	Conveyance Allowance				234,000	167,000	167,000
A01217	Medical Allowance				122,000	66,000	66,000
A01224	Entertainment Allowance				3,000	6,000	
A01228	Orderly Allowance				78,000		
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				414,000	279,000	279,000
A0124S	Differential Allowance				875,000	589,000	589,000
A0124X	Adhoc Relief Allowance 2023				1,331,000	888,000	888,000
A0125E	Adhoc Relief Allowance-2024					689,000	723,000
A01270	Others				893,000	223,000	894,000
1	Other						894,000
A03	**TOTAL OPERATING EXPENSES**				**4,005,000**	**9,550,000**	**4,145,000**
A032	**TOTAL COMMUNICATIONS**				**200,000**	**650,000**	**200,000**
A03201	Postage and Telegraph					150,000	
A03202	Telephone and Trunk call				200,000	500,000	200,000

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042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042250	**OTHERS**					
HB0179	**PROJECT MANAGMENT UNIT FLOOD EMERGENCY**					
A034	**TOTAL OCCUPANCY COSTS**			1,000,000	2,000,000	1,100,000
A03402	Rent for Office Building			1,000,000	2,000,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,500,000	3,700,000	1,500,000
A03805	Travelling Allowance			500,000	1,200,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	2,500,000	1,000,000
A039	**TOTAL GENERAL**			1,305,000	3,200,000	1,345,000
A03901	Stationery			400,000	950,000	440,000
A03902	Printing and Publication				200,000	
A03905	Newspapers Periodicals and Books				150,000	
A03906	Uniforms and Protective Clothing				100,000	
A03970	Others			905,000	1,800,000	905,000
1	Others			905,000		905,000
A09	**TOTAL PHYSICAL ASSETS**					319,000
A092	**TOTAL COMPUTER EQUIPMENT**					319,000
A09201	Hardware					319,000
024	One Computer with all Accessories					207,000
063	One Laser Printer					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,495,000	4,800,000	2,495,000
A130	**TOTAL TRANSPORT**			800,000	1,600,000	800,000
A13001	Transport			800,000	1,600,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			800,000	1,700,000	800,000
A13101	Machinery and Equipment			800,000	1,700,000	800,000
1	MACHINERY AND EQUIPMENT			800,000		

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042250	**OTHERS**					
HB0179	**PROJECT MANAGMENT UNIT FLOOD EMERGENCY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**895,000**	**1,500,000**	**895,000**
A13201	Furniture and Fixture			895,000	1,500,000	895,000
PROJECT MANAGMENT UNIT FLOOD EMERGENCY				**18,416,000**	**20,685,000**	**18,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042250	**OTHERS**						
KQ0465	**DISCHARGED OBSERVATION CELL LAHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,332,000**	**6,372,000**	**27,806,000**
A011	**TOTAL PAY**		**76**	**76**	**22,312,000**	**2,841,000**	**22,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,609,000**	**1,743,000**	**3,623,000**
A01101	Total Basic Pay Of Officer		8	8	3,609,000	1,743,000	3,623,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	551,000		553,000
A218	ASSISTANT ENGINEER	(BPS-17)	7	7	3,058,000		3,070,000
A119	ASSISTANT	(BPS-16)				1,743,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**18,703,000**	**1,098,000**	**18,778,000**
A01151	Total Basic Pay Other Staff		68	68	18,703,000	1,098,000	18,778,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	391,000		393,000
S053	SENIOR CLERK	(BPS-14)	1	1	391,000	1,098,000	393,000
C104	CIVIL HEAD DRAFTSMAN	(BPS-13)	1	1	368,000		369,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	345,000		346,000
J014	JUNIOR CLERK	(BPS-11)	10	10	3,244,000		3,257,000
O042	OVERSEER / SUB ENGINEER	(BPS-11)	11	11	3,567,000		3,581,000
D230	DRAFTSMAN	(BPS-10)	1	1	313,000		314,000
T047	TRACER	(BPS-05)	1	1	264,000		265,000
D161	DRIVER	(BPS-04)	2	2	512,000		514,000
C089	CHOWKIDAR	(BPS-02)	13	13	3,123,000		3,135,000
C167	COOK	(BPS-02)	1	1	240,000		241,000
N003	NAIB QASID	(BPS-02)	11	11	2,643,000		2,654,000
C089	CHOWKIDAR	(BPS-01)	2	2	472,000		474,000
C167	COOK	(BPS-01)	1	1	236,000		237,000
G022	GAUGE KHALASI	(BPS-01)	5	5	1,178,000		1,183,000
M022	MALHI	(BPS-01)	2	2	472,000		474,000

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0422	**IRRIGATION**						
042250	**OTHERS**						
KQ0465	**DISCHARGED OBSERVATION CELL LAHORE**						
N003	NAIB QASID	(BPS-01)	2	2	472,000		474,000
S008	SANITARY WORKER	(BPS-01)	2	2	472,000		474,000
A012	**TOTAL ALLOWANCES**				**5,020,000**	**3,531,000**	**5,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,972,000**	**3,483,000**	**5,352,000**
A01202	House Rent Allowance				902,000	228,000	228,000
A01203	Conveyance Allowance				936,000	192,000	192,000
A01207	Washing Allowance				10,000		
A0120D	Integrated Allowance				90,000	5,000	5,000
A01217	Medical Allowance				590,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022					253,000	253,000
A0124S	Differential Allowance					556,000	556,000
A0124X	Adhoc Relief Allowance 2023					884,000	884,000
A0125E	Adhoc Relief Allowance-2024					674,000	708,000
A01270	Others				2,444,000	611,000	2,446,000
1	Other						2,446,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**48,000**	**53,000**
A01274	Medical Charges				48,000	48,000	53,000
A03	**TOTAL OPERATING EXPENSES**				**4,483,000**	**4,483,000**	**4,541,000**
A032	**TOTAL COMMUNICATIONS**				**528,000**	**528,000**	**532,000**
A03201	Postage and Telegraph				86,000	86,000	90,000
A03202	Telephone and Trunk call				442,000	442,000	442,000
A033	**TOTAL UTILITIES**				**1,446,000**	**1,446,000**	**1,446,000**
A03301	Gas				110,000	110,000	110,000
A03302	Water				74,000	74,000	74,000
A03303	Electricity				1,262,000	1,262,000	1,262,000
A034	**TOTAL OCCUPANCY COSTS**				**472,000**	**472,000**	**518,000**
A03402	Rent for Office Building				449,000	449,000	494,000

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0422	**IRRIGATION**					
042250	**OTHERS**					
KQ0465	**DISCHARGED OBSERVATION CELL LAHORE**					
A03407	Rates and Taxes			23,000	23,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,798,000**	**1,798,000**	**1,798,000**
A03805	Travelling Allowance			383,000	383,000	383,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,415,000	1,415,000	1,415,000
A039	**TOTAL GENERAL**			**239,000**	**239,000**	**247,000**
A03901	Stationery			79,000	79,000	87,000
A03906	Uniforms and Protective Clothing			84,000	84,000	84,000
A03970	Others			76,000	76,000	76,000
1	Others					76,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**6,382,000**	**161,000**
A130	**TOTAL TRANSPORT**			**83,000**	**83,000**	**83,000**
A13001	Transport			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**78,000**
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**5,701,000**	
A13370	Others				5,701,000	
A134	**TOTAL IRRIGATION WORKS**				**520,000**	
A13470	Others				520,000	
DISCHARGED OBSERVATION CELL LAHORE				**31,976,000**	**17,237,000**	**32,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
KQ0471 BUND WORKS					
A13 TOTAL REPAIRS AND MAINTENANCE			**473,508,000**		**473,508,000**
A134 TOTAL IRRIGATION WORKS			**473,508,000**		**473,508,000**
A13470 Others			473,508,000		473,508,000
82 Sukkur Barrage Right Bank			105,933,000		105,933,000
83 Sukkur Barrage Left Bank			113,523,000		113,523,000
84 Kotri Barrage Region Mile (215)			117,157,000		117,157,000
85 Left Bank Canal (AWB) Badin			4,822,000		4,822,000
86 Guddu Barrage Region Sukkur			58,309,000		58,309,000
87 Ghotki Area Water Board Ghotki			73,764,000		73,764,000
BUND WORKS			**473,508,000**		**473,508,000**

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
KQ0473 OTHER CHARGES - M&R OF IRRIGATION BUILDI					
A13 TOTAL REPAIRS AND MAINTENANCE			**56,357,000**		**56,357,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**56,357,000**		**56,357,000**
A13370 Others			56,357,000		56,357,000
2 Inudation and Ghar Inspection Bungalow			1,916,000		1,916,000
3 Research Division			40,039,000		40,039,000
4 D.O.C.(Head Works)			3,881,000		3,881,000
5 Sindh Office Rest House Lahore			1,820,000		1,820,000
6 Soil Mechanic and Hydraulic lab. Karachi			8,701,000		8,701,000
OTHER CHARGES - M&R OF IRRIGATION BUILDI			**56,357,000**		**56,357,000**

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042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
KQ0482 WORK SIDE					
A13 TOTAL REPAIRS AND MAINTENANCE			**2,548,000**		**2,548,000**
A134 TOTAL IRRIGATION WORKS			**2,548,000**		**2,548,000**
A13470 Others			2,548,000		2,548,000
65 O&M Charges for Structure of Salari & Makhi of Kohistan			850,000		850,000
66 O&M Charges for Structure of Sari,Langheji,Naimongo,Kalu-1			849,000		849,000
67 O&M Charges for Structure of Lakhy jo Wando Dam,Gabion			849,000		849,000
WORK SIDE			**2,548,000**		**2,548,000**

042301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042301 ADMINISTRATION					
HB0157 MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**240,000,000**	**240,000,000**	**240,000,000**
A052 TOTAL GRANTS-DOMESTIC			**240,000,000**	**240,000,000**	**240,000,000**
A05270 To Others			240,000,000	240,000,000	240,000,000
1 Others			40,000,000		240,000,000
MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)			**240,000,000**	**240,000,000**	**240,000,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
BI0053	**LEFT BANK CIRCLE BADIN - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,100,000**	**25,632,000**	**27,015,000**
A011	**TOTAL PAY**		**29**	**28**	**13,861,000**	**12,687,000**	**12,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**4,398,000**	**4,251,000**	**3,262,000**
A01101	Total Basic Pay Of Officer		4	3	4,398,000	4,251,000	3,262,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	1,773,000		1,780,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	1		1,149,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	910,000		914,000
A119	ASSISTANT	(BPS-16)				4,251,000	
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	566,000		568,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,463,000**	**8,436,000**	**9,503,000**
A01151	Total Basic Pay Other Staff		25	25	9,422,000	8,436,000	9,462,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	481,000		483,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,925,000	8,436,000	1,933,000
S181	STENOGRAPHER	(BPS-14)	1	1	481,000		483,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	452,000		454,000
A017	ACCOUNT CLERK	(BPS-12)	1	1	422,000		424,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	422,000		424,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,195,000		1,200,000
J018	JUNIOR CLERK	(BPS-11)	1	1	398,000		400,000
S223	SUB ICTT	(BPS-06)	1	1	337,000		338,000
T047	TRACER	(BPS-05)	2	2	651,000		654,000
D161	DRIVER	(BPS-04)	2	2	627,000		630,000
D003	DAFTARI	(BPS-02)	1	1	294,000		295,000
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		291,000
F012	FERO PRINTER	(BPS-01)	1	1	289,000		290,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
BI0053	**LEFT BANK CIRCLE BADIN - (SIDA)**					
N003	NAIB QASID (BPS-01)	4	4	1,158,000		1,163,000
A01152	Personal pay			41,000		41,000
A012	**TOTAL ALLOWANCES**			**12,239,000**	**12,945,000**	**14,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,239,000**	**12,945,000**	**14,250,000**
A01202	House Rent Allowance			612,000	527,000	527,000
A01203	Conveyance Allowance			734,000	619,000	619,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			450,000	412,000	412,000
A01224	Entertainment Allowance				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,302,000	1,183,000	1,183,000
A0124S	Differential Allowance			2,907,000	2,640,000	2,640,000
A0124X	Adhoc Relief Allowance 2023			4,674,000	4,036,000	4,036,000
A0125E	Adhoc Relief Allowance-2024				3,118,000	3,274,000
A01270	Others			1,537,000	384,000	1,539,000
1	Other					1,539,000
A03	**TOTAL OPERATING EXPENSES**			**1,842,000**	**1,842,000**	**1,852,000**
A032	**TOTAL COMMUNICATIONS**			**316,000**	**316,000**	**317,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			298,000	298,000	298,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,234,000**	**1,234,000**	**1,234,000**
A03805	Travelling Allowance			280,000	280,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			954,000	954,000	954,000
A039	**TOTAL GENERAL**			**292,000**	**292,000**	**301,000**
A03901	Stationery			91,000	91,000	100,000
A03902	Printing and Publication			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
BI0053	**LEFT BANK CIRCLE BADIN - (SIDA)**					
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03970	Others			91,000	91,000	91,000
1	Others					91,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,000**	**39,000**	**39,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
LEFT BANK CIRCLE BADIN - (SIDA)				**27,981,000**	**27,513,000**	**28,906,000**

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
BI0057	**DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**210,420,000**	**189,650,000**	**220,187,000**
A011	**TOTAL PAY**		**385**	**384**	**110,156,000**	**89,648,000**	**110,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**4,068,000**	**3,451,000**	**3,278,000**
A01101	Total Basic Pay Of Officer		5	4	3,922,000	3,408,000	3,132,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,014,000		1,018,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	2	2,408,000		1,612,000
A119	ASSISTANT	(BPS-16)				3,408,000	
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	500,000		502,000
A01102	Personal pay				146,000	43,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**380**	**380**	**106,088,000**	**86,197,000**	**106,795,000**
A01151	Total Basic Pay Other Staff		380	380	105,308,000	85,182,000	105,729,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	433,000		435,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	433,000		435,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,727,000	85,182,000	1,734,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	407,000		409,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	758,000		761,000
J014	JUNIOR CLERK	(BPS-11)	16	16	5,723,000		5,746,000
S228	SUB-ENGINEER	(BPS-11)	17	17	6,080,000		6,104,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	347,000		348,000
A008	ABDAR	(BPS-09)	3	3	1,006,000		1,010,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	336,000		337,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	2	2	584,000		586,000
M173	MISTRY	(BPS-05)	7	7	2,043,000		2,051,000
T047	TRACER	(BPS-05)	1	1	292,000		293,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
BI0057	**DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN**						
D014	DARAOGHAS	(BPS-04)	41	41	11,549,000		11,595,000
D161	DRIVER	(BPS-04)	4	4	1,127,000		1,132,000
P162	PUMP DRIVER	(BPS-04)	1	1	281,000		282,000
B007	BELDAR	(BPS-02)	12	12	3,179,000		3,192,000
B085	BELDAR	(BPS-02)	4	4	1,060,000		1,064,000
C375	COLONY GATE KEEPER	(BPS-02)	1	1	264,000		265,000
H064	HELPER	(BPS-02)	2	2	530,000		532,000
K001	KHALASI	(BPS-02)	16	16	4,238,000		4,255,000
S218	SUB DAROGAH	(BPS-02)	9	9	2,385,000		2,395,000
B085	BELDAR	(BPS-01)	200	200	51,954,000		52,162,000
C089	CHOWKIDAR	(BPS-01)	17	17	4,417,000		4,435,000
F012	FERO PRINTER	(BPS-01)	1	1	259,000		260,000
H074	HELPERS TO PUMP DRIVER	(BPS-01)	1	1	259,000		260,000
L004	LABORATORY ATTENDANT	(BPS-01)	2	2	520,000		522,000
N003	NAIB QASID	(BPS-01)	8	8	2,077,000		2,085,000
S261	SWEEPER	(BPS-01)	4	4	1,040,000		1,044,000
A01152	Personal pay				780,000	1,015,000	1,066,000
A012	**TOTAL ALLOWANCES**				**100,264,000**	**100,002,000**	**110,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,264,000**	**100,002,000**	**110,114,000**
A01202	House Rent Allowance				5,302,000	4,574,000	4,574,000
A01203	Conveyance Allowance				7,269,000	6,027,000	6,027,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A0120Q	Fixed Daily Allowance				42,000	37,000	37,000
A01217	Medical Allowance				4,796,000	4,044,000	4,044,000
A0121N	Personal Allowance				28,000		
A0124R	Ad-Hoc Relief Allowance-2022				10,150,000	8,424,000	8,424,000
A0124S	Differential Allowance				23,042,000	19,163,000	19,163,000
A0124X	Adhoc Relief Allowance 2023				37,809,000	29,989,000	29,989,000
A0125E	Adhoc Relief Allowance-2024					24,780,000	26,019,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
BI0057	**DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN**					
A01270	Others			11,815,000	2,954,000	11,827,000
1	Other					11,827,000
A03	**TOTAL OPERATING EXPENSES**			**17,870,000**	**17,870,000**	**17,909,000**
A032	**TOTAL COMMUNICATIONS**			**637,000**	**637,000**	**639,000**
A03201	Postage and Telegraph			46,000	46,000	48,000
A03202	Telephone and Trunk call			591,000	591,000	591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,846,000**	**1,846,000**	**1,846,000**
A03805	Travelling Allowance			823,000	823,000	823,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,023,000
A039	**TOTAL GENERAL**			**15,387,000**	**15,387,000**	**15,424,000**
A03901	Stationery			369,000	369,000	406,000
A03902	Printing and Publication			169,000	169,000	169,000
A03905	Newspapers Periodicals and Books			205,000	205,000	205,000
A03906	Uniforms and Protective Clothing			652,000	652,000	652,000
A03919	Payments to other for Service Rendered			13,992,000	13,992,000	13,992,000
764	Pocket Drainage System for Part Command of Deh, Including Cantonment Area Badin			13,992,000		13,992,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,280,000**	**526,050,000**	**44,280,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**339,000**	**339,000**	**339,000**
A13101	Machinery and Equipment			339,000	339,000	339,000
A132	**TOTAL FURNITURE AND FIXTURE**			**271,000**	**271,000**	**271,000**
A13201	Furniture and Fixture			271,000	271,000	271,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
BI0057	**DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN**					
A134	**TOTAL IRRIGATION WORKS**				3,177,000	
A13470	Others				3,177,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**			43,670,000	522,263,000	43,670,000
A13503	Drainage			43,670,000	522,263,000	43,670,000
1	Drainage				522,263,000	
2	Kotri surface Drainage Project			29,720,000		29,720,000
764	Pocket Drainage System for Part Command of Dehs, including Cantoment Area Badin			13,950,000		13,950,000
DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN				**272,570,000**	**733,570,000**	**282,376,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
DD0058	**EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,205,000**	**39,168,000**	**46,279,000**
A011	**TOTAL PAY**		**75**	**76**	**22,714,000**	**18,885,000**	**23,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**2,768,000**	**5,398,000**	**3,320,000**
A01101	Total Basic Pay Of Officer		2	3	2,740,000	5,398,000	3,292,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,529,000		1,535,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1	1	1,211,000		1,216,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				5,398,000	
A01102	Personal pay				28,000		28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**19,946,000**	**13,487,000**	**20,025,000**
A01151	Total Basic Pay Other Staff		73	73	19,891,000	13,439,000	19,970,000
S053	SENIOR CLERK	(BPS-14)	2	2	801,000	13,439,000	804,000
S181	STENOGRAPHER	(BPS-14)	1	1	402,000		404,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	352,000		353,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,992,000		2,000,000
S222	SUB ENGINEER	(BPS-11)	1	1	333,000		334,000
S228	SUB-ENGINEER	(BPS-11)	5	5	1,661,000		1,668,000
D230	DRAFTSMAN	(BPS-10)	1	1	321,000		322,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	310,000		311,000
E021	ELECTRICIAN	(BPS-07)	1	1	289,000		290,000
M049	MECHANIC	(BPS-07)	1	1	289,000		290,000
D014	DARAOGHAS	(BPS-04)	4	4	1,047,000		1,051,000
D161	DRIVER	(BPS-04)	2	2	523,000		525,000
H064	HELPER	(BPS-04)	2	2	523,000		525,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
DD0058	**EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU**						
P168	PUMP OPERATOR	(BPS-04)	4	4	1,047,000		1,051,000
B077	BULLDOZER OPERATOR	(BPS-02)	25	25	6,145,000		6,170,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,410,000		2,420,000
F012	FERO PRINTER	(BPS-01)	1	1	241,000		242,000
N003	NAIB QASID	(BPS-01)	3	3	723,000		726,000
S261	SWEEPER	(BPS-01)	2	2	482,000		484,000
A01152	Personal pay				55,000	48,000	55,000
A012	**TOTAL ALLOWANCES**				**17,491,000**	**20,283,000**	**22,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,491,000**	**20,283,000**	**22,934,000**
A01202	House Rent Allowance				820,000	866,000	984,000
A01203	Conveyance Allowance				1,222,000	1,297,000	1,357,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				735,000	752,000	788,000
A0124R	Ad-Hoc Relief Allowance-2022				1,766,000	1,750,000	1,831,000
A0124S	Differential Allowance				3,949,000	3,922,000	3,922,000
A0124X	Adhoc Relief Allowance 2023				6,529,000	6,163,000	6,198,000
A0125E	Adhoc Relief Allowance-2024					4,914,000	5,382,000
A01270	Others				2,468,000	617,000	2,470,000
1	Other						2,470,000
A03	**TOTAL OPERATING EXPENSES**				**17,122,000**	**17,122,000**	**17,126,000**
A032	**TOTAL COMMUNICATIONS**				**15,000**	**15,000**	**15,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**16,393,000**	**16,393,000**	**16,393,000**
A03305	POL for Generator				16,393,000	16,393,000	16,393,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
DD0058	**EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			585,000	585,000	585,000
A03805	Travelling Allowance			90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			495,000	495,000	495,000
A039	**TOTAL GENERAL**			129,000	129,000	133,000
A03901	Stationery			42,000	42,000	46,000
A03970	Others			87,000	87,000	87,000
1	Others					87,000
A09	**TOTAL PHYSICAL ASSETS**			552,000	552,000	319,000
A092	**TOTAL COMPUTER EQUIPMENT**			420,000	420,000	319,000
A09201	Hardware			420,000	420,000	319,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer			80,000		112,000
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	67,503,000	46,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
DD0058	**EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				560,000	
A13301	Office Buildings				560,000	
A134	**TOTAL IRRIGATION WORKS**				14,639,000	
A13470	Others				14,639,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				52,258,000	
A13503	Drainage				52,258,000	
EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU				**57,925,000**	**124,345,000**	**63,770,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
HB0153	**LEFT BANK DRAINAGE CIRCLE HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,528,000**	**23,383,000**	**27,470,000**
A011	**TOTAL PAY**	**29**	**29**	**14,190,000**	**11,518,000**	**14,305,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**3,512,000**	**3,435,000**	**3,525,000**
A01101	Total Basic Pay Of Officer	3	3	3,399,000	3,435,000	3,412,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,855,000		1,862,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	951,000		955,000
A119	ASSISTANT (BPS-16)				3,435,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	593,000		595,000
A01102	Personal pay			113,000		113,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**10,678,000**	**8,083,000**	**10,780,000**
A01151	Total Basic Pay Other Staff	26	26	10,645,000	7,994,000	10,687,000
A119	ASSISTANT (BPS-14)	1	1	530,000		532,000
S053	SENIOR CLERK (BPS-14)	3	3	1,588,000	7,994,000	1,594,000
S181	STENOGRAPHER (BPS-14)	1	1	530,000		532,000
H035	HEAD DRAFTSMAN (BPS-13)	2	2	995,000		999,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	465,000		467,000
J014	JUNIOR CLERK (BPS-11)	5	5	2,192,000		2,201,000
A017	ACCOUNT CLERK (BPS-09)	1	1	412,000		414,000
T050	TRACER (BPS-05)	2	2	715,000		718,000
J003	JEEP DRIVER (BPS-04)	1	1	346,000		347,000
D003	DAFTARI (BPS-02)	1	1	325,000		326,000
C089	CHOWKIDAR (BPS-01)	2	2	635,000		638,000
F012	FERO PRINTER (BPS-01)	1	1	319,000		320,000
N003	NAIB QASID (BPS-01)	4	4	1,274,000		1,279,000
S261	SWEEPER (BPS-01)	1	1	319,000		320,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
HB0153	**LEFT BANK DRAINAGE CIRCLE HYDERABAD**					
A01152	Personal pay			33,000	89,000	93,000
A012	**TOTAL ALLOWANCES**			**12,338,000**	**11,865,000**	**13,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,338,000**	**11,865,000**	**13,165,000**
A01202	House Rent Allowance			712,000	569,000	569,000
A01203	Conveyance Allowance			696,000	579,000	579,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			45,000	40,000	40,000
A01217	Medical Allowance			416,000	343,000	343,000
A01224	Entertainment Allowance			6,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,308,000	1,065,000	1,065,000
A0124S	Differential Allowance			2,924,000	2,383,000	2,383,000
A0124X	Adhoc Relief Allowance 2023			4,680,000	3,679,000	3,679,000
A0125E	Adhoc Relief Allowance-2024				2,813,000	2,954,000
A01270	Others			1,549,000	387,000	1,551,000
1	Other					1,551,000
A03	**TOTAL OPERATING EXPENSES**			**2,342,000**	**2,342,000**	**2,348,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**147,000**	**147,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			141,000	141,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,912,000**	**1,912,000**	**1,912,000**
A03805	Travelling Allowance			210,000	210,000	210,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,681,000	1,681,000	1,681,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**289,000**
A03901	Stationery			57,000	57,000	63,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
HB0153	**LEFT BANK DRAINAGE CIRCLE HYDERABAD**					
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			155,000	155,000	155,000
1	Others					155,000
A09	**TOTAL PHYSICAL ASSETS**			**377,000**	**377,000**	**165,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**177,000**	**177,000**	**165,000**
A09601	Plant and Machinery			177,000	177,000	165,000
075	One Water Dispenser			32,000		
1AC	One Split Air Condition 1.5 ton			145,000		165,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	Furniture and Fixture			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**226,000**	**226,000**	**226,000**
A130	**TOTAL TRANSPORT**			**118,000**	**118,000**	**118,000**
A13001	Transport			118,000	118,000	118,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**57,000**
A13101	Machinery and Equipment			57,000	57,000	57,000
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
LEFT BANK DRAINAGE CIRCLE HYDERABAD				**29,473,000**	**26,328,000**	**30,209,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
HB0161	**R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,505,000**	**37,894,000**	**47,541,000**
A011	**TOTAL PAY**		**66**	**66**	**24,535,000**	**17,252,000**	**24,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,173,000**	**2,560,000**	**4,189,000**
A01101	Total Basic Pay Of Officer		5	5	4,061,000	2,560,000	4,077,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,138,000		1,143,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,802,000		1,809,000
A119	ASSISTANT	(BPS-16)				2,560,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	560,000		562,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	561,000		563,000
A01102	Personal pay				112,000		112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**20,362,000**	**14,692,000**	**20,472,000**
A01151	Total Basic Pay Other Staff		61	61	20,299,000	14,606,000	20,382,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,883,000	14,606,000	1,891,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	442,000		444,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	413,000		415,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	413,000		415,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,727,000		2,738,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,559,000		1,565,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	377,000		379,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	2	2	730,000		733,000
T022	TELEPHONE OPERATOR	(BPS-05)	2	2	636,000		639,000
T047	TRACER	(BPS-05)	1	1	317,000		318,000
D014	DARAOGHAS	(BPS-04)	1	1	306,000		307,000
D018	DAROGA	(BPS-04)	8	8	2,455,000		2,465,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
HB0161	**R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO**						
D161	DRIVER	(BPS-04)	3	3	920,000		924,000
E021	ELECTRICIAN	(BPS-04)	1	1	306,000		307,000
M042	MASSAN MISTRY	(BPS-04)	1	1	306,000		307,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,395,000		3,409,000
F012	FERO PRINTER	(BPS-01)	1	1	283,000		284,000
N003	NAIB QASID	(BPS-01)	6	6	1,699,000		1,706,000
P023	PEONS	(BPS-01)	2	2	566,000		568,000
S261	SWEEPER	(BPS-01)	2	2	566,000		568,000
A01152	Personal pay				63,000	86,000	90,000
A012	**TOTAL ALLOWANCES**				**18,970,000**	**20,642,000**	**22,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,831,000**	**20,503,000**	**22,727,000**
A01202	House Rent Allowance				1,418,000	1,261,000	1,261,000
A01203	Conveyance Allowance				1,278,000	1,148,000	1,148,000
A01207	Washing Allowance				19,000	17,000	17,000
A0120D	Integrated Allowance				45,000	40,000	40,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				764,000	677,000	677,000
A01226	Computer Allowance				19,000	17,000	17,000
A01227	Project Allowance					1,667,000	1,667,000
A0124R	Ad-Hoc Relief Allowance-2022				1,824,000	1,568,000	1,568,000
A0124S	Differential Allowance				4,098,000	3,530,000	3,530,000
A0124X	Adhoc Relief Allowance 2023				6,695,000	5,521,000	5,521,000
A0125E	Adhoc Relief Allowance-2024					4,388,000	4,607,000
A01270	Others				2,670,000	668,000	2,673,000
1	Other						2,673,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**139,000**	**153,000**
A01274	Medical Charges				139,000	139,000	153,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
HB0161	**R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			6,551,000	17,051,000	6,651,000
A032	**TOTAL COMMUNICATIONS**			1,234,000	1,234,000	1,235,000
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			1,206,000	1,206,000	1,206,000
A033	**TOTAL UTILITIES**			37,000	37,000	37,000
A03301	Gas			37,000	37,000	37,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,799,000	7,299,000	2,799,000
A03805	Travelling Allowance			436,000	936,000	436,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,337,000	6,337,000	2,337,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			2,481,000	8,481,000	2,580,000
A03901	Stationery			992,000	1,992,000	1,091,000
A03902	Printing and Publication			155,000	1,155,000	155,000
A03905	Newspapers Periodicals and Books			74,000	574,000	74,000
A03906	Uniforms and Protective Clothing			71,000	571,000	71,000
A03970	Others			1,189,000	4,189,000	1,189,000
1	Others			1,189,000		1,189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,856,000	9,556,000	4,856,000
A130	**TOTAL TRANSPORT**			1,700,000	3,400,000	1,700,000
A13001	Transport			1,700,000	3,400,000	1,700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,584,000	3,084,000	1,584,000
A13101	Machinery and Equipment			1,584,000	3,084,000	1,584,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
HB0161	**R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO**					
1	MACHINERY AND EQUIPMENT			1,505,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**1,572,000**	**3,072,000**	**1,572,000**
A13201	Furniture and Fixture			1,572,000	3,072,000	1,572,000
R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO				**54,912,000**	**64,501,000**	**59,048,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
HB0164	**DIRECTOR LAND RECLAMATION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,282,000**	**32,922,000**	**44,121,000**
A011	**TOTAL PAY**		**66**	**66**	**24,660,000**	**15,660,000**	**24,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,748,000**	**1,611,000**	**3,763,000**
A01101	Total Basic Pay Of Officer		4	4	3,748,000	1,611,000	3,763,000
L033	LAND RECLAMATION OFFICER	(BPS-18)	1	1	1,111,000		1,115,000
A247	ASSISTANT LAND RECLAMATION OFFR	(BPS-17)	2	2	1,759,000		1,766,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	878,000		882,000
A119	ASSISTANT	(BPS-16)				1,611,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**20,912,000**	**14,049,000**	**20,995,000**
A01151	Total Basic Pay Other Staff		62	62	20,656,000	13,932,000	20,739,000
R018	RECLAMATION ZILDAR	(BPS-14)	4	4	1,925,000		1,933,000
S053	SENIOR CLERK	(BPS-14)	2	2	961,000	13,932,000	965,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	422,000		424,000
J014	JUNIOR CLERK	(BPS-11)	1	1	398,000		400,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	373,000		374,000
V009	VERNACULAR CLERK	(BPS-07)	2	2	697,000		700,000
A307	ASSISTANT VERNACULAR CLERK	(BPS-05)	6	6	1,951,000		1,959,000
E021	ELECTRICIAN	(BPS-05)	1	1	325,000		326,000
M055	MECHANIC MISTRI	(BPS-05)	1	1	325,000		326,000
P017	PATWARI	(BPS-05)	22	22	7,153,000		7,182,000
D161	DRIVER	(BPS-04)	2	2	627,000		630,000
C089	CHOWKIDAR	(BPS-01)	2	2	578,000		580,000
C174	COOLEY	(BPS-01)	6	6	1,737,000		1,744,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	289,000		290,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
HB0164	**DIRECTOR LAND RECLAMATION HYDERABAD**						
N003	NAIB QASID	(BPS-01)	8	8	2,315,000		2,324,000
S008	SANITARY WORKER	(BPS-01)	2	2	580,000		582,000
A01152	Personal pay				256,000	117,000	256,000
A012	**TOTAL ALLOWANCES**				**19,622,000**	**17,262,000**	**19,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,546,000**	**17,073,000**	**19,279,000**
A01202	House Rent Allowance				1,103,000	862,000	862,000
A01203	Conveyance Allowance				1,341,000	1,063,000	1,063,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				68,000	60,000	60,000
A01217	Medical Allowance				791,000	614,000	614,000
A0124R	Ad-Hoc Relief Allowance-2022				1,981,000	1,450,000	1,450,000
A0124S	Differential Allowance				4,427,000	3,241,000	3,241,000
A0124X	Adhoc Relief Allowance 2023				7,160,000	5,085,000	5,085,000
A0125E	Adhoc Relief Allowance-2024					4,026,000	4,227,000
A01270	Others				2,670,000	668,000	2,673,000
1	Other						2,673,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**189,000**	**84,000**
A01274	Medical Charges				76,000	189,000	84,000
A03	**TOTAL OPERATING EXPENSES**				**959,000**	**959,000**	**962,000**
A032	**TOTAL COMMUNICATIONS**				**71,000**	**71,000**	**71,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				66,000	66,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**671,000**	**671,000**	**671,000**
A03805	Travelling Allowance				170,000	170,000	170,000
A03806	Transportation of Goods				59,000	59,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				442,000	442,000	442,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
HB0164	**DIRECTOR LAND RECLAMATION HYDERABAD**					
A039	**TOTAL GENERAL**			**217,000**	**217,000**	**220,000**
A03901	Stationery			27,000	27,000	30,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			76,000	76,000	76,000
A03970	Others			87,000	87,000	87,000
1	Others					87,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
DIRECTOR LAND RECLAMATION HYDERABAD				**45,241,000**	**35,981,000**	**45,083,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0167 MANAGING DIRECTOR SIDA HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**442,360,000**		**442,360,000**
A134 TOTAL IRRIGATION WORKS			**246,374,000**		**246,374,000**
A13470 Others			246,374,000		246,374,000
51 Tubewells 194 No. Mirpurkhas			30,953,000		30,953,000
59 Repair & Carriags Sanghar			19,404,000		19,404,000
60 Other Building Sanghar			8,126,000		8,126,000
61 Contingent Paid Badin (498)			26,313,000		26,313,000
62 Repair & Carriags Badin			2,122,000		2,122,000
63 Other Building Badin			1,055,000		1,055,000
71 Repair & Carriags Mirpurkhas			2,394,000		2,394,000
72 Tubewells 625 NO. Sanghar			53,361,000		53,361,000
73 Contingent Paid Staff 1050 No. Sanghar			60,359,000		60,359,000
74 Tubewells 340 No. Mirpurkhas			29,106,000		29,106,000
75 Contingent Paid Staff 356 No. Mirpurkhas			13,181,000		13,181,000
A135 TOTAL EMBANKMENT AND DRAINAGE			**195,986,000**		**195,986,000**
A13503 Drainage			195,986,000		195,986,000
11 Drains LBOD Badin			76,145,000		76,145,000
12 Drains LBOD Mirpurkhas			56,778,000		56,778,000
9 Drains LBOD Sanghar			63,063,000		63,063,000
MANAGING DIRECTOR SIDA HYDERABAD			**442,360,000**		**442,360,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
HB0180	**PROJECT DIRECTOR LBOD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,150,000**	**6,968,000**	**7,145,000**
A011	**TOTAL PAY**		**9**	**9**	**3,258,000**	**3,407,000**	**3,271,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,633,000**	**1,571,000**	**1,640,000**
A01101	Total Basic Pay Of Officer		1	1	1,633,000	1,571,000	1,640,000
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,633,000		1,640,000
A119	ASSISTANT	(BPS-16)				1,571,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,625,000**	**1,836,000**	**1,631,000**
A01151	Total Basic Pay Other Staff		8	8	1,618,000	1,836,000	1,624,000
S053	SENIOR CLERK	(BPS-14)				1,836,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	503,000		505,000
J014	JUNIOR CLERK	(BPS-11)	1	1	237,000		238,000
D161	DRIVER	(BPS-04)	1	1	187,000		188,000
C089	CHOWKIDAR	(BPS-01)	2	2	346,000		347,000
N003	NAIB QASID	(BPS-01)	2	2	345,000		346,000
A01152	Personal pay				7,000		7,000
A012	**TOTAL ALLOWANCES**				**3,892,000**	**3,561,000**	**3,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,892,000**	**3,561,000**	**3,874,000**
A01202	House Rent Allowance				172,000	153,000	153,000
A01203	Conveyance Allowance				206,000	211,000	211,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				189,000	147,000	147,000
A01224	Entertainment Allowance				8,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				440,000	316,000	316,000
A0124S	Differential Allowance				965,000	699,000	699,000
A0124X	Adhoc Relief Allowance 2023				1,518,000	1,056,000	1,056,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
HB0180	**PROJECT DIRECTOR LBOD HYDERABAD**					
A0125E	Adhoc Relief Allowance-2024				859,000	902,000
A01270	Others			367,000	92,000	367,000
1	Other					367,000
A03	**TOTAL OPERATING EXPENSES**			**909,000**	**909,000**	**914,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**93,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			70,000	70,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**759,000**	**759,000**	**759,000**
A03805	Travelling Allowance			122,000	122,000	122,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			637,000	637,000	637,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**62,000**
A03901	Stationery			42,000	42,000	46,000
A03902	Printing and Publication			16,000	16,000	16,000
PROJECT DIRECTOR LBOD HYDERABAD				**8,059,000**	**7,877,000**	**8,059,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
HB0814	**CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,869,000	20,379,000
A011	**TOTAL PAY**			22		1,311,000	10,121,000
A011-1	**TOTAL PAY OF OFFICERS**			6		614,000	4,254,000
A01101	Total Basic Pay Of Officer			6		614,000	4,211,000
C061	CHIEF ENGINEER	(BPS-20)		1			995,000
T011	TECHNICAL OFFICER	(BPS-18)		1			1,193,000
A177	ASSISTANT DESIGN OFFICER	(BPS-17)		1			561,000
A119	ASSISTANT	(BPS-16)		2		614,000	1,113,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)		1			349,000
A01102	Personal pay						43,000
A011-2	**TOTAL PAY OF OTHER STAFF**			16		697,000	5,867,000
A01151	Total Basic Pay Other Staff			16		697,000	5,853,000
S053	SENIOR CLERK	(BPS-14)				697,000	
S181	STENOGRAPHER	(BPS-14)		1			490,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)		2			922,000
C148	COMPUTER OPERATOR	(BPS-12)		1			431,000
J014	JUNIOR CLERK	(BPS-11)		3			1,219,000
T047	TRACER	(BPS-05)		3			995,000
D161	DRIVER	(BPS-04)		1			320,000
C089	CHOWKIDAR	(BPS-01)		2			591,000
N003	NAIB QASID	(BPS-01)		3			885,000
A01152	Personal pay						14,000
A012	**TOTAL ALLOWANCES**					558,000	10,258,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
HB0814	**CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**				**558,000**	**9,558,000**
A01201	Senior Post Allowance					4,000
A01202	House Rent Allowance				60,000	515,000
A01203	Conveyance Allowance				76,000	615,000
A01207	Washing Allowance				1,000	3,000
A0120D	Integrated Allowance				4,000	32,000
A01217	Medical Allowance				35,000	300,000
A01228	Orderly Allowance				7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				83,000	928,000
A0124S	Differential Allowance				138,000	2,039,000
A0124X	Adhoc Relief Allowance 2023				154,000	3,195,000
A0125E	Adhoc Relief Allowance-2024					763,000
A01270	Others					1,157,000
1	Other					1,157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**700,000**
A01274	Medical Charges					700,000
	CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD				**1,869,000**	**20,379,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
JO0047	**R.B.O. DIVISION NO. 1 SANN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,527,000**	**77,825,000**	**80,009,000**
A011	**TOTAL PAY**		**69**	**69**	**26,724,000**	**27,222,000**	**26,831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,010,000**	**7,567,000**	**6,034,000**
A01101	Total Basic Pay Of Officer		6	6	5,946,000	7,567,000	5,970,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,275,000		1,280,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,042,000		4,058,000
A119	ASSISTANT	(BPS-16)				7,567,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	629,000		632,000
A01102	Personal pay				64,000		64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**20,714,000**	**19,655,000**	**20,797,000**
A01151	Total Basic Pay Other Staff		63	63	20,695,000	19,655,000	20,778,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	456,000		458,000
S053	SENIOR CLERK	(BPS-14)	2	2	910,000	19,655,000	914,000
S181	STENOGRAPHER	(BPS-14)	1	1	456,000		458,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	856,000		859,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	400,000		402,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	400,000		402,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,018,000		3,030,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,018,000		3,030,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	354,000		355,000
T047	TRACER	(BPS-05)	1	1	307,000		308,000
D014	DARAOGHAS	(BPS-04)	15	15	4,456,000		4,474,000
D161	DRIVER	(BPS-04)	1	1	296,000		297,000
S218	SUB DAROGAH	(BPS-02)	3	3	837,000		840,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
JO0047	**R.B.O. DIVISION NO. 1 SANN JAMSHORO**						
C089	CHOWKIDAR	(BPS-01)	6	6	1,645,000		1,652,000
F012	FERO PRINTER	(BPS-01)	1	1	273,000		274,000
M022	MALHI	(BPS-01)	1	1	273,000		274,000
N003	NAIB QASID	(BPS-01)	9	9	2,467,000		2,477,000
S261	SWEEPER	(BPS-01)	1	1	273,000		274,000
A01152	Personal pay				19,000		19,000
A012	**TOTAL ALLOWANCES**				**49,803,000**	**50,603,000**	**53,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,599,000**	**50,398,000**	**52,954,000**
A01202	House Rent Allowance				1,616,000	1,491,000	1,491,000
A01203	Conveyance Allowance				1,932,000	1,877,000	1,877,000
A01207	Washing Allowance				18,000	16,000	16,000
A0120Q	Fixed Daily Allowance				24,000	21,000	21,000
A01217	Medical Allowance				1,094,000	1,011,000	1,011,000
A01227	Project Allowance				23,598,000	21,340,000	21,340,000
A0124R	Ad-Hoc Relief Allowance-2022				2,657,000	2,526,000	2,526,000
A0124S	Differential Allowance				5,922,000	5,554,000	5,554,000
A0124X	Adhoc Relief Allowance 2023				9,803,000	8,782,000	8,782,000
A0125E	Adhoc Relief Allowance-2024					7,046,000	7,398,000
A01270	Others				2,935,000	734,000	2,938,000
1	Other						2,938,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**204,000**	**205,000**	**224,000**
A01274	Medical Charges				204,000	204,000	224,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**9,071,000**	**19,071,000**	**9,275,000**
A032	**TOTAL COMMUNICATIONS**				**257,000**	**257,000**	**258,000**
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				239,000	239,000	239,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
JO0047	**R.B.O. DIVISION NO. 1 SANN JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,495,000	7,495,000	3,495,000
A03805	Travelling Allowance			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,285,000	7,285,000	3,285,000
A039	**TOTAL GENERAL**			5,319,000	11,319,000	5,522,000
A03901	Stationery			2,034,000	4,034,000	2,237,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			80,000	80,000	80,000
A03970	Others			3,172,000	7,172,000	3,172,000
1	Others			3,172,000		3,172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,043,000	5,043,000	2,043,000
A130	**TOTAL TRANSPORT**				1,000,000	
A13001	Transport				1,000,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,025,000	2,025,000	1,025,000
A13101	Machinery and Equipment			1,025,000	2,025,000	1,025,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,018,000	2,018,000	1,018,000
A13201	Furniture and Fixture			1,018,000	2,018,000	1,018,000
R.B.O. DIVISION NO. 1 SANN JAMSHORO				**87,641,000**	**101,939,000**	**91,327,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KQ0472 EMBANKMENT AND DRAINAGE WORKS					
A13 TOTAL REPAIRS AND MAINTENANCE			**86,704,000**		**86,704,000**
A135 TOTAL EMBANKMENT AND DRAINAGE			**86,704,000**		**86,704,000**
A13570 Others			86,704,000		86,704,000
2 Kinjar Lake (M&R)			19,817,000		19,817,000
3 S.M.H.L.(M&R)			4,903,000		4,903,000
4 Other Repair of Carriage			600,000		600,000
5 Chotiari Reservior Works (M&R)			61,384,000		61,384,000
EMBANKMENT AND DRAINAGE WORKS			**86,704,000**		**86,704,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KQ0479 DRAINAGE SCHEMES					
A13 TOTAL REPAIRS AND MAINTENANCE			**19,404,000**		**19,404,000**
A135 TOTAL EMBANKMENT AND DRAINAGE			**19,404,000**		**19,404,000**
A13503 Drainage			19,404,000		19,404,000
3 Makhi Dhand Drainage Scheme			19,404,000		19,404,000
DRAINAGE SCHEMES			**19,404,000**		**19,404,000**

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KQ2973	**RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**377,000**	**5,705,000**
A011	**TOTAL PAY**			**2**		**247,000**	**2,205,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**		**244,000**	**2,205,000**
A01101	Total Basic Pay Of Officer			2		244,000	2,205,000
E060	EXECUTIVE ENGINEER	(BPS-18)		1			1,154,000
A225	ASSISTANT EX: ENGINEER / HQ	(BPS-17)		1			1,051,000
A119	ASSISTANT	(BPS-16)				244,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**3,000**	
A01152	Personal pay					3,000	
A012	**TOTAL ALLOWANCES**					**130,000**	**3,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**130,000**	**3,500,000**
A01202	House Rent Allowance					10,000	250,000
A01203	Conveyance Allowance					16,000	200,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance					1,000	
A01217	Medical Allowance					9,000	300,000
A0124R	Ad-Hoc Relief Allowance-2022					25,000	600,000
A0124S	Differential Allowance					30,000	400,000
A0124X	Adhoc Relief Allowance 2023					38,000	700,000
A0125E	Adhoc Relief Allowance-2024						900,000
A01270	Others						150,000
1	Other						150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**5,000,000**	

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KQ2973 RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI					
A134 TOTAL IRRIGATION WORKS				**5,000,000**	
A13470 Others				5,000,000	
RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI				**5,377,000**	**5,705,000**

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0068	**PROJECT DIRECTOR SCARP KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,028,000**	**14,859,000**	**25,238,000**
A011	**TOTAL PAY**		**38**	**38**	**16,031,000**	**7,152,000**	**16,096,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,845,000**	**3,058,000**	**5,869,000**
A01101	Total Basic Pay Of Officer		10	10	5,845,000	3,058,000	5,869,000
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,371,000		1,376,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,407,000		1,413,000
A020	ACCOUNTANT	(BPS-16)	1	1	439,000		441,000
A119	ASSISTANT	(BPS-16)	4	4	1,752,000	3,058,000	1,759,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	438,000		440,000
S181	STENOGRAPHER	(BPS-16)	1	1	438,000		440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,186,000**	**4,094,000**	**10,227,000**
A01151	Total Basic Pay Other Staff		28	28	10,186,000	4,094,000	10,227,000
S053	SENIOR CLERK	(BPS-14)	1	1	504,000	4,094,000	506,000
S180	STENOTYPIST	(BPS-14)	1	1	504,000		506,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	442,000		444,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,502,000		2,512,000
S229	SUB-ENGINEER / CT	(BPS-11)	1	1	418,000		420,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	404,000		406,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	390,000		392,000
A321	AUDIT CLERK	(BPS-05)	1	1	341,000		342,000
T047	TRACER	(BPS-05)	2	2	681,000		684,000
D161	DRIVER	(BPS-04)	2	2	657,000		660,000
D003	DAFTARI	(BPS-02)	2	2	618,000		620,000
C089	CHOWKIDAR	(BPS-01)	1	1	303,000		304,000
F012	FERO PRINTER	(BPS-01)	1	1	302,000		303,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0068	**PROJECT DIRECTOR SCARP KHAIRPUR**					
N003	NAIB QASID (BPS-01)	7	7	2,120,000		2,128,000
A012	**TOTAL ALLOWANCES**			**7,997,000**	**7,707,000**	**9,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,997,000**	**7,707,000**	**9,142,000**
A01202	House Rent Allowance			376,000	337,000	337,000
A01203	Conveyance Allowance			530,000	462,000	462,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			265,000	234,000	234,000
A0124R	Ad-Hoc Relief Allowance-2022			725,000	663,000	663,000
A0124S	Differential Allowance			1,662,000	1,468,000	1,468,000
A0124X	Adhoc Relief Allowance 2023			2,624,000	2,276,000	2,276,000
A0125E	Adhoc Relief Allowance-2024				1,799,000	1,889,000
A01270	Others			1,791,000	448,000	1,793,000
1	Other					1,793,000
A03	**TOTAL OPERATING EXPENSES**			**2,253,000**	**2,253,000**	**2,265,000**
A032	**TOTAL COMMUNICATIONS**			**268,000**	**268,000**	**269,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			250,000	250,000	250,000
A034	**TOTAL OCCUPANCY COSTS**			**27,000**	**27,000**	**28,000**
A03407	Rates and Taxes			27,000	27,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,590,000**	**1,590,000**	**1,590,000**
A03805	Travelling Allowance			437,000	437,000	437,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,153,000	1,153,000	1,153,000
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**378,000**
A03901	Stationery			103,000	103,000	113,000
A03902	Printing and Publication			4,000	4,000	4,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0068	**PROJECT DIRECTOR SCARP KHAIRPUR**					
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			67,000	67,000	67,000
A03970	Others			172,000	172,000	172,000
1	Others					172,000
A09	**TOTAL PHYSICAL ASSETS**			**340,000**	**340,000**	**22,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**340,000**	**340,000**	**22,000**
A09201	Hardware			340,000	340,000	22,000
024	One Computer with all Accessories			280,000		
73	One UPS			60,000		
D33	One UPS					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**333,000**	**333,000**	**333,000**
A130	**TOTAL TRANSPORT**			**246,000**	**246,000**	**246,000**
A13001	Transport			246,000	246,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
PROJECT DIRECTOR SCARP KHAIRPUR				**26,954,000**	**17,785,000**	**27,858,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0070	**DRAINAGE DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**200,757,000**	**161,767,000**	**209,466,000**
A011	**TOTAL PAY**		**311**	**311**	**113,504,000**	**76,524,000**	**114,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,120,000**	**3,772,000**	**6,144,000**
A01101	Total Basic Pay Of Officer		6	6	5,931,000	3,772,000	5,955,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,273,000		1,278,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,023,000		3,035,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,008,000		1,012,000
A119	ASSISTANT	(BPS-16)				3,772,000	
S181	STENOGRAPHER	(BPS-16)	1	1	627,000		630,000
A01102	Personal pay				189,000		189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**305**	**305**	**107,384,000**	**72,752,000**	**107,981,000**
A01151	Total Basic Pay Other Staff		305	305	106,929,000	72,156,000	107,355,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	540,000		542,000
H028	HEAD CLERK	(BPS-14)	1	1	540,000		542,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,082,000	72,156,000	1,086,000
S226	SUB-DIVISIONAL CLERK	(BPS-14)	3	3	1,621,000		1,627,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	509,000		511,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	474,000		476,000
P026	PESH IMAM	(BPS-12)	1	1	474,000		476,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,686,000		2,697,000
S228	SUB-ENGINEER	(BPS-11)	9	9	4,030,000		4,046,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	434,000		436,000
W055	WORK SUPERINTENDENT	(BPS-10)	1	1	434,000		436,000
A008	ABDAR	(BPS-09)	7	7	2,935,000		2,947,000
P006	PAINTER	(BPS-09)	2	2	838,000		841,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0070	**DRAINAGE DIVISION KHAIRPUR**						
M042	MASSAN MISTRY	(BPS-08)	1	1	407,000		409,000
E021	ELECTRICIAN	(BPS-07)	2	2	783,000		786,000
H060	HEAVY DRIVER	(BPS-07)	1	1	391,000		393,000
M049	MECHANIC	(BPS-07)	1	1	391,000		393,000
C138	COMPOUNDER	(BPS-06)	1	1	378,000		380,000
C019	CARPENTER	(BPS-05)	2	2	731,000		734,000
D014	DARAOGHAS	(BPS-05)	40	40	14,620,000		14,678,000
G030	GENERAL CLERK	(BPS-05)	1	1	365,000		366,000
L071	LINE MAN	(BPS-05)	1	1	365,000		366,000
M116	MOAZEN	(BPS-05)	1	1	365,000		366,000
P061	PLUMBER	(BPS-05)	1	1	365,000		366,000
T047	TRACER	(BPS-05)	2	2	731,000		734,000
K007	KHANSAMA	(BPS-04)	2	2	705,000		708,000
L083	LV DRIVER	(BPS-04)	3	3	1,059,000		1,063,000
P168	PUMP OPERATOR	(BPS-04)	7	7	2,469,000		2,479,000
S264	SWIMMING DRIVER	(BPS-04)	1	1	354,000		355,000
H064	HELPER	(BPS-03)	3	3	1,029,000		1,033,000
C109	CLEANER	(BPS-02)	1	1	333,000		334,000
C204	CYCLE MESSENGER	(BPS-02)	4	4	1,327,000		1,332,000
H027	HEAD CHOWKIDAR	(BPS-02)	2	2	662,000		665,000
M022	MALHI	(BPS-02)	8	8	2,653,000		2,664,000
B083	BIHISHTEY	(BPS-01)	1	1	328,000		329,000
B085	BELDAR	(BPS-01)	144	144	46,837,000		47,024,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,904,000		3,920,000
C122	CLUB BEARER	(BPS-01)	1	1	325,000		326,000
G017	GATE KEEPER	(BPS-01)	3	3	976,000		980,000
N003	NAIB QASID	(BPS-01)	5	5	1,625,000		1,632,000
P021	PEON DISPENSARY	(BPS-01)	1	1	325,000		326,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0070	**DRAINAGE DIVISION KHAIRPUR**						
R001	R / HOUSE BEARER	(BPS-01)	1	1	325,000		326,000
S261	SWEEPER	(BPS-01)	16	16	5,204,000		5,225,000
A01152	Personal pay				455,000	596,000	626,000
A012	**TOTAL ALLOWANCES**				**87,253,000**	**85,243,000**	**95,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,104,000**	**85,089,000**	**95,177,000**
A01202	House Rent Allowance				4,442,000	3,758,000	3,758,000
A01203	Conveyance Allowance				6,436,000	5,530,000	5,530,000
A01207	Washing Allowance				22,000	18,000	18,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				4,296,000	3,649,000	3,649,000
A0121T	Adhoc Relief Allowance 2013				20,000	123,000	
A0122C	Adhoc Relief Allowance - 2015				106,000		
A0122M	Adhoc Relief Allowance 2016				109,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	167,000	167,000
A0122Y	Ad-hoc Relief Allowance 2017				208,000		
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				78,000		
A0123P	Ad-hoc Relief A 2019				88,000		
A0123X	Adhoc Relief Allowance-2020				38,000		
A0124F	Adhoc Relief Allowance-2021				33,000		
A0124R	Ad-Hoc Relief Allowance-2022				8,328,000	7,224,000	7,224,000
A0124S	Differential Allowance				20,190,000	15,909,000	15,909,000
A0124X	Adhoc Relief Allowance 2023				30,314,000	25,102,000	25,102,000
A0125E	Adhoc Relief Allowance-2024					20,539,000	21,566,000
A01270	Others				12,229,000	3,057,000	12,241,000
1	Other						12,241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**149,000**	**154,000**	**164,000**
A01274	Medical Charges				149,000	149,000	164,000
A01299	Others					5,000	
A03	**TOTAL OPERATING EXPENSES**				**2,830,000**	**2,830,000**	**2,849,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0070	**DRAINAGE DIVISION KHAIRPUR**					
A032	**TOTAL COMMUNICATIONS**			**323,000**	**323,000**	**324,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			305,000	305,000	305,000
A034	**TOTAL OCCUPANCY COSTS**			**129,000**	**129,000**	**135,000**
A03407	Rates and Taxes			129,000	129,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,189,000**	**1,189,000**	**1,189,000**
A03805	Travelling Allowance			340,000	340,000	340,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			849,000	849,000	849,000
A039	**TOTAL GENERAL**			**1,189,000**	**1,189,000**	**1,201,000**
A03901	Stationery			116,000	116,000	128,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			827,000	827,000	827,000
A03970	Others			205,000	205,000	205,000
1	Others					205,000
A09	**TOTAL PHYSICAL ASSETS**			**737,000**	**737,000**	**229,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**340,000**	**340,000**	**229,000**
A09201	Hardware			340,000	340,000	229,000
024	One Computer with all Accessories			280,000		207,000
73	One UPS			60,000		
D33	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**297,000**	**297,000**	
A09601	Plant and Machinery			297,000	297,000	
075	One Water Dispenser			32,000		

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0070	**DRAINAGE DIVISION KHAIRPUR**					
1AC	One Split Air Condition 1.5 ton			145,000		
213	Twelve Ceiling Fans			120,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**63,661,120**	**142,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**45,000**
A13001	Transport			45,000	45,000	45,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**7,811,000**	
A13301	Office Buildings				863,000	
A13302	Residential Buildings				5,100,000	
A13303	Other Buildings				1,848,000	
A134	**TOTAL IRRIGATION WORKS**				**25,097,600**	
A13470	Others				25,097,600	

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KX0070 DRAINAGE DIVISION KHAIRPUR					
A135 TOTAL EMBANKMENT AND DRAINAGE				**30,610,520**	
A13503 Drainage				30,610,520	
DRAINAGE DIVISION KHAIRPUR			**204,466,000**	**228,995,120**	**212,686,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0071	**WORKSHOP DIVISION SCARP KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,633,000**	**93,511,000**	**127,526,000**
A011	**TOTAL PAY**		**212**	**212**	**71,770,000**	**44,366,000**	**72,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,995,000**	**2,634,000**	**6,019,000**
A01101	Total Basic Pay Of Officer		6	6	5,995,000	2,634,000	6,019,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,287,000		1,292,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	4,074,000		4,090,000
A119	ASSISTANT	(BPS-16)				2,634,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	634,000		637,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**206**	**206**	**65,775,000**	**41,732,000**	**66,029,000**
A01151	Total Basic Pay Other Staff		206	206	65,430,000	41,625,000	65,684,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,430,000	41,625,000	1,436,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,184,000		1,189,000
S222	SUB ENGINEER	(BPS-11)	7	7	2,765,000		2,776,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	371,000		372,000
C040	CHARGE MAN	(BPS-09)	1	1	371,000		372,000
F054	FOREMEN	(BPS-09)	5	5	1,850,000		1,857,000
A005	A / WINDER EI	(BPS-07)	1	1	346,000		347,000
A324	AUTO ELECTRICIAN	(BPS-07)	1	1	346,000		347,000
D030	DE DRIVER	(BPS-07)	2	2	691,000		694,000
H002	H. VEHICLE DRIVERS	(BPS-07)	10	10	3,453,000		3,467,000
H048	HEAD STORE KEEPER	(BPS-07)	1	1	346,000		347,000
M009	MACHINE OPERATOR	(BPS-07)	11	11	3,799,000		3,814,000
M049	MECHANIC	(BPS-07)	7	7	2,418,000		2,428,000
T086	TURNER G-I	(BPS-07)	1	1	346,000		347,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	5	5	1,669,000		1,676,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0071	**WORKSHOP DIVISION SCARP KHAIRPUR**						
S040	SECURITY SERGEANT	(BPS-06)	1	1	334,000		335,000
A006	A / WINDER G-II	(BPS-05)	1	1	323,000		324,000
B030	BENCH FITTER	(BPS-05)	5	5	1,612,000		1,618,000
B044	BLACK SMITH	(BPS-05)	1	1	323,000		324,000
C134	COMP OPERATOR	(BPS-05)	1	1	323,000		324,000
C183	COSTING CLERK	(BPS-05)	2	2	644,000		647,000
D114	DISPENSER	(BPS-05)	1	1	323,000		324,000
E021	ELECTRICIAN	(BPS-05)	2	2	644,000		647,000
F038	FITTER	(BPS-05)	3	3	967,000		971,000
J038	JR STORE KEEPER	(BPS-05)	1	1	323,000		324,000
M011	MAINT ATTENDANCE	(BPS-05)	1	1	323,000		324,000
M043	MASON	(BPS-05)	1	1	323,000		324,000
M118	MOLDER	(BPS-05)	1	1	323,000		324,000
M129	MOTOR FITTER	(BPS-05)	1	1	323,000		324,000
P164	PUMP FITTER	(BPS-05)	1	1	323,000		324,000
S123	SHOP CLERK	(BPS-05)	1	1	323,000		324,000
T037	TIME KEEPER	(BPS-05)	1	1	323,000		324,000
T038	TIN SMITH	(BPS-05)	1	1	323,000		324,000
T069	TRANSPORT CLERK	(BPS-05)	1	1	323,000		324,000
T087	TURNER G-II	(BPS-05)	1	1	323,000		324,000
V003	VALSONSER	(BPS-05)	1	1	323,000		324,000
W025	WELDER	(BPS-05)	2	2	644,000		647,000
W051	WORK SHOP CLERKS	(BPS-05)	1	1	323,000		324,000
W058	WORK TAKER	(BPS-05)	1	1	323,000		324,000
E034	ENGINE DRIVER	(BPS-04)	2	2	622,000		624,000
L001	L V. DRIVER	(BPS-04)	3	3	933,000		937,000
M004	MACHINE MAN	(BPS-04)	1	1	310,000		311,000
S195	STORE ISSUER	(BPS-04)	3	3	933,000		937,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0071	**WORKSHOP DIVISION SCARP KHAIRPUR**						
T039	TOOL ISSUER	(BPS-04)	2	2	622,000		624,000
C109	CLEANER	(BPS-02)	2	2	586,000		588,000
G017	GATE KEEPER	(BPS-02)	2	2	586,000		588,000
G046	GREENER	(BPS-02)	2	2	586,000		588,000
H027	HEAD CHOWKIDAR	(BPS-02)	4	4	1,170,000		1,175,000
H064	HELPER	(BPS-02)	53	53	15,506,000		15,568,000
M022	MALHI	(BPS-02)	1	1	292,000		293,000
O015	OIL MAN	(BPS-02)	1	1	292,000		293,000
S209	STORE MAN	(BPS-02)	5	5	1,462,000		1,468,000
T042	TOOL ROOM ATTENDANT	(BPS-02)	1	1	292,000		293,000
W016	WATER MAN	(BPS-02)	3	3	877,000		881,000
C089	CHOWKIDAR	(BPS-01)	20	20	5,737,000		5,760,000
F012	FERO PRINTER	(BPS-01)	1	1	286,000		287,000
N003	NAIB QASID	(BPS-01)	7	7	2,008,000		2,016,000
S261	SWEEPER	(BPS-01)	1	1	286,000		287,000
A01152	Personal pay				345,000	107,000	345,000
A012	**TOTAL ALLOWANCES**				**54,863,000**	**49,145,000**	**55,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,863,000**	**49,083,000**	**55,416,000**
A01202	House Rent Allowance				2,855,000	2,456,000	2,456,000
A01203	Conveyance Allowance				3,751,000	3,097,000	3,097,000
A01207	Washing Allowance				141,000	115,000	115,000
A0120D	Integrated Allowance				23,000	18,000	18,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01217	Medical Allowance				2,649,000	2,293,000	2,293,000
A0121T	Adhoc Relief Allowance 2013				9,000	68,000	
A0122C	Adhoc Relief Allowance - 2015				11,000		
A0122M	Adhoc Relief Allowance 2016				57,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	89,000	89,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0071	**WORKSHOP DIVISION SCARP KHAIRPUR**					
A0122Y	Ad-hoc Relief Allowance 2017			127,000		
A0123G	Ad-hoc Relief Allowance-2018			53,000		
A0123P	Ad-hoc Relief A 2019			76,000		
A0123X	Adhoc Relief Allowance-2020			46,000		
A0124F	Adhoc Relief Allowance-2021			65,000		
A0124R	Ad-Hoc Relief Allowance-2022			5,207,000	4,246,000	4,246,000
A0124S	Differential Allowance			12,980,000	9,183,000	9,183,000
A0124X	Adhoc Relief Allowance 2023			18,947,000	14,159,000	14,159,000
A0125E	Adhoc Relief Allowance-2024				11,415,000	11,986,000
A01270	Others			7,763,000	1,941,000	7,771,000
1	Other					7,771,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**62,000**
A01271	Overtime Allowance				62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**3,990,000**	**3,990,000**	**4,026,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**192,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			160,000	160,000	160,000
A034	**TOTAL OCCUPANCY COSTS**			**97,000**	**97,000**	**102,000**
A03407	Rates and Taxes			97,000	97,000	102,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,781,000**	**1,781,000**	**1,781,000**
A03805	Travelling Allowance			597,000	597,000	597,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,184,000	1,184,000	1,184,000
A039	**TOTAL GENERAL**			**1,922,000**	**1,922,000**	**1,951,000**
A03901	Stationery			287,000	287,000	316,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			66,000	66,000	66,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0071	**WORKSHOP DIVISION SCARP KHAIRPUR**					
A03906	Uniforms and Protective Clothing			1,326,000	1,326,000	1,326,000
A03970	Others			193,000	193,000	193,000
1	Others					193,000
A09	**TOTAL PHYSICAL ASSETS**			**280,000**	**280,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**577,000**	**577,000**	**577,000**
A130	**TOTAL TRANSPORT**			**189,000**	**189,000**	**189,000**
A13001	Transport			189,000	189,000	189,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**202,000**
A13101	Machinery and Equipment			202,000	202,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**186,000**	**186,000**	**186,000**
A13201	Furniture and Fixture			186,000	186,000	186,000
WORKSHOP DIVISION SCARP KHAIRPUR				**131,480,000**	**98,358,000**	**132,129,000**

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0072	**PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALANITY CONTROL)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**191,185,000**	**2,228,000**	**191,185,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**9,708,000**		**9,708,000**
A13301	Office Buildings			1,010,000		1,010,000
1	Office Buildings			1,010,000		1,010,000
A13302	Residential Buildings			6,850,000		6,850,000
1	Residential Buildings (M&R)			6,850,000		6,850,000
A13303	Other Buildings			1,848,000		1,848,000
1	Other Building			1,848,000		1,848,000
A134	**TOTAL IRRIGATION WORKS**			**96,007,000**	**2,228,000**	**96,007,000**
A13404	Slit Clearance				2,228,000	
A13470	Others			96,007,000		96,007,000
29	Repair and Carriage			424,000		424,000
30	Tubewells (643)/(15441 H.P) (M&R)			85,470,000		85,470,000
31	Pumps (43)/(1964 H.P)(M&R)			10,113,000		10,113,000
A135	**TOTAL EMBANKMENT AND DRAINAGE**			**85,470,000**		**85,470,000**
A13503	Drainage			85,470,000		85,470,000
4	Drains (479 Actual Miles)			69,300,000		69,300,000
5	East Khairpur Tiles Drainage Project			16,170,000		16,170,000
PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALANITY CONTROL)				**191,185,000**	**2,228,000**	**191,185,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0075	**EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**172,067,000**	**146,281,000**	**182,697,000**
A011	**TOTAL PAY**		**296**	**296**	**95,962,000**	**68,793,000**	**96,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,343,000**	**3,032,000**	**3,356,000**
A01101	Total Basic Pay Of Officer		3	3	3,343,000	3,032,000	3,356,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,294,000		1,299,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	2,049,000		2,057,000
A119	ASSISTANT	(BPS-16)				3,032,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**293**	**293**	**92,619,000**	**65,761,000**	**93,156,000**
A01151	Total Basic Pay Other Staff		293	293	92,455,000	65,445,000	92,824,000
S053	SENIOR CLERK	(BPS-14)	1	1	499,000	65,445,000	501,000
S181	STENOGRAPHER	(BPS-14)	1	1	499,000		501,000
S226	SUB-DIVISIONAL CLERK	(BPS-14)	2	2	995,000		999,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	437,000		439,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	413,000		415,000
D230	DRAFTSMAN	(BPS-11)	1	1	413,000		415,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,236,000		1,241,000
S228	SUB-ENGINEER	(BPS-11)	8	8	3,296,000		3,309,000
A008	ABDAR	(BPS-09)	8	8	3,087,000		3,099,000
A111	ARTIFICER	(BPS-06)	2	2	696,000		699,000
D014	DARAOGHAS	(BPS-04)	55	55	17,846,000		17,917,000
K007	KHANSAMA	(BPS-04)	1	1	324,000		325,000
L083	LV DRIVER	(BPS-04)	3	3	973,000		977,000
H064	HELPER	(BPS-03)	1	1	315,000		316,000
C204	CYCLE MESSENGER	(BPS-02)	6	6	1,832,000		1,839,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
KX0075	**EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR**						
M025	MALSHI	(BPS-02)	6	6	1,832,000		1,839,000
S218	SUB DAROGAH	(BPS-02)	2	2	610,000		612,000
B085	BELDAR	(BPS-01)	170	170	50,871,000		51,074,000
C089	CHOWKIDAR	(BPS-01)	13	13	3,891,000		3,907,000
G009	GARDEN COOLLY	(BPS-01)	1	1	298,000		299,000
N003	NAIB QASID	(BPS-01)	3	3	897,000		901,000
S261	SWEEPER	(BPS-01)	3	3	897,000		901,000
W016	WATER MAN	(BPS-01)	1	1	298,000		299,000
A01152	Personal pay				164,000	316,000	332,000
A012	**TOTAL ALLOWANCES**				**76,105,000**	**77,488,000**	**86,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,105,000**	**77,486,000**	**86,185,000**
A01202	House Rent Allowance				4,165,000	3,913,000	3,913,000
A01203	Conveyance Allowance				5,583,000	5,220,000	5,220,000
A01207	Washing Allowance				8,000	10,000	10,000
A0120Q	Fixed Daily Allowance				6,000	6,000	6,000
A01217	Medical Allowance				3,619,000	3,671,000	3,671,000
A0122N	Special Conveyance Allowance to Disbaled Employees					147,000	147,000
A0122Y	Ad-hoc Relief Allowance 2017				17,000		
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				21,000		
A0123P	Ad-hoc Relief A 2019				27,000		
A0123X	Adhoc Relief Allowance-2020				14,000		
A0124F	Adhoc Relief Allowance-2021				9,000		
A0124R	Ad-Hoc Relief Allowance-2022				7,498,000	6,444,000	6,444,000
A0124S	Differential Allowance				17,161,000	14,737,000	14,737,000
A0124X	Adhoc Relief Allowance 2023				27,614,000	22,384,000	22,384,000
A0125E	Adhoc Relief Allowance-2024					18,363,000	19,281,000
A01270	Others				10,361,000	2,590,000	10,371,000
1	Other						10,371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0075	**EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR**					
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			330,000	330,000	332,000
A032	**TOTAL COMMUNICATIONS**			94,000	94,000	94,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	205,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			31,000	31,000	33,000
A03901	Stationery			22,000	22,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A09	**TOTAL PHYSICAL ASSETS**			717,000	717,000	205,000
A092	**TOTAL COMPUTER EQUIPMENT**			340,000	340,000	
A09201	Hardware			340,000	340,000	
024	One Computer with all Accessories			280,000		
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			277,000	277,000	205,000
A09601	Plant and Machinery			277,000	277,000	205,000
075	One Water Dispenser			32,000		
116	Ten Ceiling Fans			100,000		
194	Four Ceiling Fans					40,000
1AC	One Split Air Condition 1.5 ton			145,000		165,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
KX0075	**EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**80,700,880**	
A133	**TOTAL BUILDINGS AND STRUCTURE**				**1,897,000**	
A13301	Office Buildings				147,000	
A13302	Residential Buildings				1,750,000	
A134	**TOTAL IRRIGATION WORKS**				**114,400**	
A13470	Others				114,400	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**78,689,480**	
A13503	Drainage				78,689,480	
	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR			**173,114,000**	**228,028,880**	**183,234,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
LN0089	**DRAINAGE DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**187,614,000**	**162,694,000**	**194,348,000**
A011	**TOTAL PAY**		**343**	**343**	**98,173,000**	**75,852,000**	**98,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,629,000**	**2,637,000**	**5,652,000**
A01101	Total Basic Pay Of Officer		6	6	5,601,000	2,637,000	5,624,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,283,000		1,288,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	3	3	3,051,000		3,063,000
A119	ASSISTANT	(BPS-16)				2,637,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	634,000		637,000
S181	STENOGRAPHER	(BPS-16)	1	1	633,000		636,000
A01102	Personal pay				28,000		28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**337**	**337**	**92,544,000**	**73,215,000**	**92,914,000**
A01151	Total Basic Pay Other Staff		337	337	92,419,000	73,181,000	92,789,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,560,000	73,181,000	2,570,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	402,000		404,000
F054	FOREMEN	(BPS-13)	2	2	801,000		804,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	375,000		377,000
H028	HEAD CLERK	(BPS-12)	1	1	375,000		377,000
P026	PESH IMAM	(BPS-12)	1	1	375,000		377,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,120,000		2,128,000
S228	SUB-ENGINEER	(BPS-11)	9	9	3,181,000		3,194,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	342,000		343,000
D161	DRIVER	(BPS-09)	2	2	661,000		664,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	332,000		333,000
C019	CARPENTER	(BPS-07)	1	1	307,000		308,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
LN0089	**DRAINAGE DIVISION LARKANA**						
D161	DRIVER	(BPS-07)	3	3	925,000		929,000
E021	ELECTRICIAN	(BPS-07)	4	4	1,236,000		1,241,000
M042	MASSAN MISTRY	(BPS-07)	1	1	307,000		308,000
M049	MECHANIC	(BPS-07)	3	3	925,000		929,000
S206	STORE KEEPER	(BPS-07)	1	1	307,000		308,000
P061	PLUMBER	(BPS-06)	1	1	298,000		299,000
O021	OPERATOR	(BPS-05)	10	10	2,884,000		2,896,000
P168	PUMP OPERATOR	(BPS-05)	3	3	865,000		868,000
T047	TRACER	(BPS-05)	1	1	288,000		289,000
W058	WORK TAKER	(BPS-05)	2	2	578,000		580,000
F038	FITTER	(BPS-04)	1	1	277,000		278,000
O021	OPERATOR	(BPS-04)	14	14	3,896,000		3,912,000
W058	WORK TAKER	(BPS-04)	28	28	7,792,000		7,823,000
C089	CHOWKIDAR	(BPS-02)	14	14	3,664,000		3,679,000
M044	MATE	(BPS-02)	18	18	4,710,000		4,729,000
N003	NAIB QASID	(BPS-02)	5	5	1,309,000		1,314,000
S129	SKILLED HELPER	(BPS-02)	5	5	1,309,000		1,314,000
B026	BELDAR / COOLY	(BPS-01)	175	175	44,909,000		45,089,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,283,000		1,288,000
D013	DAK-RUNNER	(BPS-01)	1	1	257,000		258,000
F012	FERO PRINTER	(BPS-01)	1	1	257,000		258,000
M022	MALHI	(BPS-01)	1	1	257,000		258,000
M116	MOAZEN	(BPS-01)	1	1	257,000		258,000
N003	NAIB QASID	(BPS-01)	1	1	257,000		258,000
S114	SEWER MAN / SWEEPER	(BPS-01)	2	2	514,000		516,000
U006	UN-SKILLED HELPER	(BPS-01)	4	4	1,027,000		1,031,000
A01152	Personal pay				125,000	34,000	125,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
LN0089	**DRAINAGE DIVISION LARKANA**					
A012	**TOTAL ALLOWANCES**			**89,441,000**	**86,842,000**	**95,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**89,441,000**	**86,842,000**	**95,782,000**
A01202	House Rent Allowance			6,684,000	5,369,000	5,369,000
A01203	Conveyance Allowance			6,590,000	5,433,000	5,433,000
A01207	Washing Allowance			13,000	11,000	11,000
A01208	Dress Allowance			39,000		
A0120D	Integrated Allowance			45,000	40,000	40,000
A01217	Medical Allowance			4,432,000	3,654,000	3,654,000
A0121N	Personal Allowance			19,000	17,000	17,000
A01228	Orderly Allowance			49,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	133,000	133,000
A0123X	Adhoc Relief Allowance-2020			92,000	88,000	
A01244	Adhoc Relief			12,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,661,000	7,047,000	7,047,000
A0124S	Differential Allowance			19,694,000	16,046,000	16,046,000
A0124X	Adhoc Relief Allowance 2023			32,336,000	25,295,000	25,295,000
A0125E	Adhoc Relief Allowance-2024				21,049,000	22,101,000
A01270	Others			10,625,000	2,656,000	10,636,000
1	Other					10,636,000
A03	**TOTAL OPERATING EXPENSES**			**21,878,000**	**21,878,000**	**21,908,000**
A032	**TOTAL COMMUNICATIONS**			**292,000**	**292,000**	**293,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			268,000	268,000	268,000
A033	**TOTAL UTILITIES**			**18,179,000**	**18,179,000**	**18,179,000**
A03305	POL for Generator			18,179,000	18,179,000	18,179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,416,000**	**2,416,000**	**2,416,000**
A03805	Travelling Allowance			760,000	760,000	760,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
LN0089	**DRAINAGE DIVISION LARKANA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,656,000	1,656,000	1,656,000
A039	**TOTAL GENERAL**			**991,000**	**991,000**	**1,020,000**
A03901	Stationery			287,000	287,000	316,000
A03902	Printing and Publication			72,000	72,000	72,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			507,000	507,000	507,000
A03970	Others			60,000	60,000	60,000
1	Others					60,000
A09	**TOTAL PHYSICAL ASSETS**			**787,000**	**787,000**	**112,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**112,000**
A09201	Hardware			280,000	280,000	112,000
024	One Computer with all Accessories			280,000		
063	One Laser Printer					112,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**407,000**	**407,000**	
A09601	Plant and Machinery			407,000	407,000	
03P	One Photocopier			375,000		
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**217,569,000**	**185,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**97,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
LN0089	**DRAINAGE DIVISION LARKANA**					
A13101	Machinery and Equipment			97,000	97,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**88,000**
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,712,000**	
A13301	Office Buildings				560,000	
A13302	Residential Buildings				4,152,000	
A134	**TOTAL IRRIGATION WORKS**				**32,134,000**	
A13470	Others				32,134,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**180,538,000**	
A13503	Drainage				180,538,000	
DRAINAGE DIVISION LARKANA				**210,464,000**	**402,928,000**	**216,553,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
LN0090	**NORTH DADU DRAINAGE DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,525,000**	**46,514,585**	**54,668,000**
A011	**TOTAL PAY**		**93**	**93**	**28,049,000**	**21,826,000**	**28,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,589,000**	**2,512,000**	**4,606,000**
A01101	Total Basic Pay Of Officer		5	5	4,415,000	2,441,000	4,432,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,237,000		1,242,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,959,000		1,967,000
A119	ASSISTANT	(BPS-16)				2,441,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	609,000		611,000
H028	HEAD CLERK	(BPS-16)	1	1	610,000		612,000
A01102	Personal pay				174,000	71,000	174,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**23,460,000**	**19,314,000**	**23,551,000**
A01151	Total Basic Pay Other Staff		88	88	23,319,000	19,314,000	23,410,000
S053	SENIOR CLERK	(BPS-14)	2	2	801,000	19,314,000	804,000
S181	STENOGRAPHER	(BPS-14)	1	1	402,000		404,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	377,000		379,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	333,000		334,000
J014	JUNIOR CLERK	(BPS-11)	3	3	995,000		999,000
S228	SUB-ENGINEER	(BPS-11)	4	4	1,327,000		1,332,000
F054	FOREMEN	(BPS-09)	1	1	310,000		311,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	310,000		311,000
E021	ELECTRICIAN	(BPS-07)	1	1	289,000		290,000
M049	MECHANIC	(BPS-07)	1	1	289,000		290,000
P061	PLUMBER	(BPS-07)	2	2	580,000		582,000
C019	CARPENTER	(BPS-06)	2	2	560,000		562,000
S206	STORE KEEPER	(BPS-06)	1	1	280,000		281,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
LN0090	**NORTH DADU DRAINAGE DIVISION LARKANA**						
D229	DAROGHA	(BPS-05)	1	1	270,000		271,000
T047	TRACER	(BPS-05)	1	1	270,000		271,000
D014	DARAOGHAS	(BPS-04)	5	5	1,306,000		1,311,000
D161	DRIVER	(BPS-04)	2	2	523,000		525,000
H064	HELPER	(BPS-04)	2	2	523,000		525,000
P168	PUMP OPERATOR	(BPS-04)	4	4	1,046,000		1,050,000
B085	BELDAR	(BPS-02)	1	1	245,000		246,000
B007	BELDAR	(BPS-01)	25	25	6,022,000		6,046,000
C089	CHOWKIDAR	(BPS-01)	16	16	3,853,000		3,868,000
F012	FERO PRINTER	(BPS-01)	1	1	241,000		242,000
M022	MALHI	(BPS-01)	1	1	241,000		242,000
N003	NAIB QASID	(BPS-01)	4	4	963,000		967,000
S261	SWEEPER	(BPS-01)	4	4	963,000		967,000
A01152	Personal pay				141,000		141,000
A012	**TOTAL ALLOWANCES**				**25,476,000**	**24,688,585**	**26,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,476,000**	**23,991,000**	**26,511,000**
A01202	House Rent Allowance				1,662,000	1,362,000	1,362,000
A01203	Conveyance Allowance				1,732,000	1,460,000	1,460,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				1,149,000	954,000	954,000
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					27,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,576,000	2,012,000	2,012,000
A0124S	Differential Allowance				5,790,000	4,536,000	4,536,000
A0124X	Adhoc Relief Allowance 2023				9,500,000	7,111,000	7,111,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
LN0090	**NORTH DADU DRAINAGE DIVISION LARKANA**					
A0125E	Adhoc Relief Allowance-2024				5,725,000	6,011,000
A01270	Others			3,036,000	759,000	3,039,000
1	Other					3,039,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**697,585**	
A01274	Medical Charges				697,585	
A03	**TOTAL OPERATING EXPENSES**			**24,573,000**	**24,573,000**	**24,578,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**120,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			113,000	113,000	113,000
A033	**TOTAL UTILITIES**			**23,594,000**	**23,594,000**	**23,594,000**
A03305	POL for Generator			23,594,000	23,594,000	23,594,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**662,000**	**662,000**	**662,000**
A03805	Travelling Allowance			90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	572,000
A039	**TOTAL GENERAL**			**197,000**	**197,000**	**202,000**
A03901	Stationery			48,000	48,000	53,000
A03906	Uniforms and Protective Clothing			54,000	54,000	54,000
A03970	Others			95,000	95,000	95,000
1	Others					95,000
A09	**TOTAL PHYSICAL ASSETS**			**927,000**	**927,000**	**207,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**207,000**
A09201	Hardware			420,000	420,000	207,000
024	One Computer with all Accessories			280,000		207,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
LN0090	**NORTH DADU DRAINAGE DIVISION LARKANA**					
063	One Laser Printer			80,000		
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**407,000**	**407,000**	
A09601	Plant and Machinery			407,000	407,000	
03P	One Photocopier			375,000		
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**97,297,000**	**46,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,712,000**	
A13301	Office Buildings				560,000	
A13302	Residential Buildings				4,152,000	
A134	**TOTAL IRRIGATION WORKS**				**11,436,000**	
A13470	Others				11,436,000	

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
LN0090 NORTH DADU DRAINAGE DIVISION LARKANA					
A135 TOTAL EMBANKMENT AND DRAINAGE				**81,103,000**	
A13503 Drainage				81,103,000	
NORTH DADU DRAINAGE DIVISION LARKANA			**79,071,000**	**169,311,585**	**79,499,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
MP0079	**DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,853,000**	**18,129,000**	**22,252,000**
A011	**TOTAL PAY**		**22**	**22**	**11,859,000**	**9,018,000**	**12,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,316,000**	**2,035,000**	**4,333,000**
A01101	Total Basic Pay Of Officer		5	5	4,316,000	2,035,000	4,333,000
D080	DIRECTOR (AWB)	(BPS-19)	1	1	1,748,000		1,755,000
C102	CIRCLE SUPERINTENDENT	(BPS-17)	1	1	896,000		900,000
A119	ASSISTANT	(BPS-16)				2,035,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	556,000		558,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	558,000		560,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	558,000		560,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,543,000**	**6,983,000**	**7,705,000**
A01151	Total Basic Pay Other Staff		17	17	7,540,000	6,854,000	7,570,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,769,000	6,854,000	1,776,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	553,000		555,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	518,000		520,000
J014	JUNIOR CLERK	(BPS-11)	2	2	976,000		980,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	457,000		459,000
T047	TRACER	(BPS-05)	1	1	398,000		400,000
D161	DRIVER	(BPS-04)	1	1	385,000		387,000
C089	CHOWKIDAR	(BPS-01)	1	1	355,000		356,000
N003	NAIB QASID	(BPS-01)	5	5	1,774,000		1,781,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	355,000		356,000
A01152	Personal pay				3,000	129,000	135,000

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042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
MP0079	**DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**7,994,000**	**9,111,000**	**10,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,989,000**	**9,106,000**	**10,208,000**
A01202	House Rent Allowance			271,000	237,000	237,000
A01203	Conveyance Allowance			400,000	425,000	425,000
A0120D	Integrated Allowance			34,000	32,000	32,000
A01217	Medical Allowance			280,000	279,000	279,000
A01224	Entertainment Allowance			1,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			825,000	830,000	830,000
A0124S	Differential Allowance			1,839,000	1,853,000	1,853,000
A0124X	Adhoc Relief Allowance 2023			3,016,000	2,884,000	2,884,000
A0125E	Adhoc Relief Allowance-2024				2,232,000	2,344,000
A01270	Others			1,323,000	331,000	1,324,000
1	Other					1,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**5,000**	**6,000**
A01274	Medical Charges			5,000	5,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**390,000**	**390,000**	**393,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**117,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			97,000	97,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**211,000**	**211,000**	**211,000**
A03805	Travelling Allowance			111,000	111,000	111,000
A03806	Transportation of Goods			3,000	3,000	3,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			97,000	97,000	97,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**65,000**
A03901	Stationery			17,000	17,000	19,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
MP0079	**DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS**					
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			29,000	29,000	29,000
1	Others					29,000
A09	**TOTAL PHYSICAL ASSETS**			**565,000**	**565,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**415,000**	**415,000**	
A09201	Hardware			415,000	415,000	
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		
1W	One Scanner			55,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures				150,000	
01	Furniture and Fixture			150,000		
DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS				**20,808,000**	**19,084,000**	**22,645,000**

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042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
MP0080 O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD					
A13 TOTAL REPAIRS AND MAINTENANCE			**500,756,000**		**500,756,000**
A134 TOTAL IRRIGATION WORKS			**500,756,000**		**500,756,000**
A13401 Main canal			495,905,000		495,905,000
27 Nara Canal			161,190,000		161,190,000
28 Jumrao Canal			164,020,000		164,020,000
29 Mithrao Canal			79,285,000		79,285,000
30 Thar Canal			91,410,000		91,410,000
A13470 Others			4,851,000		4,851,000
45 O&M Pumping Channel at RD 136-145.15&214 left side of Nara Canal			2,425,500		2,425,500
46 O&M Pumping Channel at RD - 186 and 203 of Nara Canal			2,425,500		2,425,500
O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD			**500,756,000**		**500,756,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
MP0081	**DRAINAGE DIVISION MIRPURKHAS - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**407,456,000**	**377,683,000**	**441,425,000**
A011	**TOTAL PAY**		**1030**	**1030**	**218,291,000**	**175,925,000**	**223,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,932,000**	**3,395,000**	**5,955,000**
A01101	Total Basic Pay Of Officer		6	6	5,932,000	3,395,000	5,955,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,360,000		1,365,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,231,000		3,244,000
A119	ASSISTANT	(BPS-16)				3,395,000	
S228	SUB-ENGINEER	(BPS-16)	2	2	1,341,000		1,346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1024**	**1024**	**212,359,000**	**172,530,000**	**217,542,000**
A01151	Total Basic Pay Other Staff		1024	1024	203,342,000	159,781,000	204,156,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,062,000	159,781,000	1,066,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,467,000		1,473,000
S228	SUB-ENGINEER	(BPS-11)	2	2	587,000		589,000
A008	ABDAR	(BPS-09)	1	1	273,000		274,000
M049	MECHANIC	(BPS-09)	20	20	5,491,000		5,513,000
E021	ELECTRICIAN	(BPS-07)	17	17	4,359,000		4,376,000
D014	DARAOGHAS	(BPS-04)	7	7	1,616,000		1,622,000
D018	DAROGA	(BPS-04)	6	6	1,386,000		1,392,000
D161	DRIVER	(BPS-04)	3	3	693,000		696,000
D229	DAROGHA	(BPS-04)	23	23	5,312,000		5,333,000
E021	ELECTRICIAN	(BPS-04)	6	6	1,386,000		1,392,000
B007	BELDAR	(BPS-02)	161	161	25,968,000		26,072,000
C374	COLONY STAFF	(BPS-02)	19	19	4,126,000		4,143,000
E010	ELECT HELPER	(BPS-02)	17	17	3,692,000		3,707,000
E027	ELECTRICIAN HELPER	(BPS-02)	4	4	868,000		871,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
MP0081	**DRAINAGE DIVISION MIRPURKHAS - (SIDA)**						
K001	KHALASI	(BPS-02)	100	100	21,718,000		21,805,000
M242	MECHANIC HELPER	(BPS-02)	21	21	4,561,000		4,579,000
S218	SUB DAROGAH	(BPS-02)	4	4	868,000		871,000
T135	TUBEWELL CHOWKIDAR	(BPS-02)	599	599	116,629,000		117,096,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		216,000
N003	NAIB QASID	(BPS-01)	3	3	639,000		642,000
S261	SWEEPER	(BPS-01)	2	2	426,000		428,000
A01152	Personal pay				9,017,000	12,749,000	13,386,000
A012	**TOTAL ALLOWANCES**				**189,165,000**	**201,758,000**	**217,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**189,165,000**	**201,758,000**	**217,928,000**
A01202	House Rent Allowance				16,505,000	13,385,000	13,385,000
A01203	Conveyance Allowance				21,498,000	17,622,000	17,622,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				9,000	9,000	9,000
A01217	Medical Allowance				16,329,000	13,211,000	13,211,000
A0121N	Personal Allowance				102,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022				16,558,000	15,206,000	15,206,000
A0124S	Differential Allowance				37,839,000	34,753,000	34,753,000
A0124X	Adhoc Relief Allowance 2023				58,793,000	54,209,000	54,209,000
A0125E	Adhoc Relief Allowance-2024					47,944,000	47,944,000
A01270	Others				21,531,000	5,383,000	21,553,000
1	Other						21,553,000
A03	**TOTAL OPERATING EXPENSES**				**1,513,000**	**1,513,000**	**1,521,000**
A032	**TOTAL COMMUNICATIONS**				**102,000**	**102,000**	**104,000**
A03201	Postage and Telegraph				46,000	46,000	48,000
A03202	Telephone and Trunk call				56,000	56,000	56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,242,000**	**1,242,000**	**1,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
MP0081	**DRAINAGE DIVISION MIRPURKHAS - (SIDA)**					
A03805	Travelling Allowance			226,000	226,000	226,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,016,000	1,016,000	1,016,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**175,000**
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**439,321,000**	**205,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**107,000**
A13101	Machinery and Equipment			107,000	107,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
A134	**TOTAL IRRIGATION WORKS**				**62,453,000**	
A13470	Others				62,453,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**376,663,000**	
A13503	Drainage				376,663,000	
DRAINAGE DIVISION MIRPURKHAS - (SIDA)				**409,174,000**	**818,517,000**	**443,151,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SB0077	**DRAINAGE DIVISION (LBOD) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**460,014,000**	**434,859,000**	**493,672,000**
A011	**TOTAL PAY**		**1197**	**1197**	**238,498,000**	**207,974,000**	**248,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,404,000**	**2,926,000**	**4,422,000**
A01101	Total Basic Pay Of Officer		6	6	4,404,000	2,926,000	4,422,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,009,000		1,013,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,399,000		2,409,000
A119	ASSISTANT	(BPS-16)				2,926,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	498,000		500,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	498,000		500,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1191**	**1191**	**234,094,000**	**205,048,000**	**243,876,000**
A01151	Total Basic Pay Other Staff		1191	1191	223,538,000	186,529,000	224,431,000
S053	SENIOR CLERK	(BPS-14)	2	2	602,000	186,529,000	604,000
S181	STENOGRAPHER	(BPS-14)	1	1	299,000		300,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	281,000		282,000
A017	ACCOUNT CLERK	(BPS-12)	1	1	263,000		264,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	529,000		531,000
P026	PESH IMAM	(BPS-12)	1	1	263,000		264,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	249,000		250,000
J014	JUNIOR CLERK	(BPS-11)	4	4	996,000		1,000,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,494,000		1,500,000
F012	FERO PRINTER	(BPS-10)	1	1	241,000		242,000
M049	MECHANIC	(BPS-09)	9	9	2,099,000		2,107,000
E021	ELECTRICIAN	(BPS-07)	6	6	1,307,000		1,312,000
E025	ELECTRICIAN GRADE-I	(BPS-07)	5	5	1,088,000		1,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SB0077	**DRAINAGE DIVISION (LBOD) BENAZIRABAD**						
F044	FITTER G-1	(BPS-07)	6	6	1,307,000		1,312,000
M140	MOTOR REWINDER	(BPS-07)	2	2	437,000		439,000
P061	PLUMBER	(BPS-07)	1	1	217,000		218,000
S206	STORE KEEPER	(BPS-07)	1	1	217,000		218,000
E026	ELECTRICIAN GRADE-II	(BPS-05)	1	1	202,000		203,000
F045	FITTER G-II	(BPS-05)	1	1	202,000		203,000
K007	KHANSAMA	(BPS-05)	1	1	202,000		203,000
M042	MASSAN MISTRY	(BPS-05)	1	1	202,000		203,000
M142	MOUZIN	(BPS-05)	1	1	202,000		203,000
P168	PUMP OPERATOR	(BPS-05)	9	9	1,831,000		1,838,000
T084	TUBE WELL OPERATOR	(BPS-05)	68	68	13,823,000		13,878,000
D014	DARAOGHAS	(BPS-04)	47	47	9,218,000		9,255,000
D161	DRIVER	(BPS-04)	7	7	1,372,000		1,377,000
R050	REST HOUSE BEARER	(BPS-04)	1	1	196,000		197,000
T047	TRACER	(BPS-04)	2	2	393,000		395,000
B007	BELDAR	(BPS-02)	208	208	38,365,000		38,518,000
B085	BELDAR	(BPS-02)	10	10	1,845,000		1,852,000
C089	CHOWKIDAR	(BPS-02)	2	2	369,000		370,000
H064	HELPER	(BPS-02)	12	12	2,213,000		2,222,000
M022	MALHI	(BPS-02)	1	1	184,000		185,000
P065	PLUMBER HELPER	(BPS-02)	7	7	1,292,000		1,297,000
T083	TUBE WELL CHOWKIDAR	(BPS-02)	3	3	553,000		555,000
T135	TUBEWELL CHOWKIDAR	(BPS-02)	475	475	87,615,000		87,965,000
B026	BELDAR / COOLY	(BPS-01)	11	11	1,994,000		2,002,000
C089	CHOWKIDAR	(BPS-01)	5	5	904,000		908,000
C174	COOLEY	(BPS-01)	1	1	180,000		181,000
C175	COOLY / BELDAR	(BPS-01)	11	11	1,989,000		1,997,000
C218	COOLEY CHOWKIDAR	(BPS-01)	8	8	1,446,000		1,452,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SB0077	**DRAINAGE DIVISION (LBOD) BENAZIRABAD**						
G017	GATE KEEPER	(BPS-01)	3	3	543,000		545,000
M041	MASSAN HELPER	(BPS-01)	1	1	180,000		181,000
M137	MOTOR POOL HELPER	(BPS-01)	2	2	363,000		364,000
N003	NAIB QASID	(BPS-01)	5	5	903,000		907,000
O004	OFFICE CHOWKIDAR	(BPS-01)	1	1	180,000		181,000
S261	SWEEPER	(BPS-01)	3	3	543,000		545,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	232	232	41,965,000		42,133,000
W067	WORKSHOP CHOWKIDAR	(BPS-01)	1	1	180,000		181,000
A01152	Personal pay				10,556,000	18,519,000	19,445,000
A012	**TOTAL ALLOWANCES**				**221,516,000**	**226,885,000**	**245,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**221,386,000**	**226,755,000**	**245,231,000**
A01202	House Rent Allowance				15,086,000	12,985,000	12,985,000
A01203	Conveyance Allowance				20,315,000	17,497,000	17,497,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				34,000	40,000	40,000
A0120Q	Fixed Daily Allowance					1,000	1,000
A01217	Medical Allowance				15,212,000	13,082,000	13,082,000
A0121T	Adhoc Relief Allowance 2013					9,000	
A0122M	Adhoc Relief Allowance 2016				57,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				275,000	433,000	433,000
A0122Y	Ad-hoc Relief Allowance 2017				63,000		
A01239	Special Allowance				97,000	409,000	409,000
A0123X	Adhoc Relief Allowance-2020				26,000		
A01244	Adhoc Relief				70,000	4,000	
A0124F	Adhoc Relief Allowance-2021				74,000		
A0124R	Ad-Hoc Relief Allowance-2022				20,866,000	17,789,000	17,789,000
A0124S	Differential Allowance				47,346,000	40,456,000	40,456,000
A0124X	Adhoc Relief Allowance 2023				77,230,000	63,225,000	63,225,000
A0125E	Adhoc Relief Allowance-2024					54,654,000	54,654,000
A01270	Others				24,619,000	6,155,000	24,644,000
1	Other						24,644,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SB0077	**DRAINAGE DIVISION (LBOD) BENAZIRABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**130,000**	**143,000**
A01274	Medical Charges			130,000	130,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**5,265,000**	**5,265,000**	**5,328,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**62,000**
A03201	Postage and Telegraph			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,293,000**	**3,293,000**	**3,293,000**
A03805	Travelling Allowance			1,077,000	1,077,000	1,077,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,216,000	2,216,000	2,216,000
A039	**TOTAL GENERAL**			**1,913,000**	**1,913,000**	**1,973,000**
A03901	Stationery			595,000	595,000	655,000
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			77,000	77,000	77,000
A03906	Uniforms and Protective Clothing			652,000	652,000	652,000
A03970	Others			492,000	492,000	492,000
1	Others			290,000		492,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			**60,000**	**60,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	
A09201	Hardware			60,000	60,000	
73	One UPS			60,000		

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SB0077	**DRAINAGE DIVISION (LBOD) BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**789,000**	**215,851,000**	**789,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**212,000**
A13101	Machinery and Equipment			212,000	212,000	212,000
A132	**TOTAL FURNITURE AND FIXTURE**			**577,000**	**577,000**	**577,000**
A13201	Furniture and Fixture			577,000	577,000	577,000
A134	**TOTAL IRRIGATION WORKS**				**112,724,000**	
A13470	Others				112,724,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**102,338,000**	
A13503	Drainage				102,338,000	
DRAINAGE DIVISION (LBOD) BENAZIRABAD				**466,128,000**	**657,235,000**	**499,789,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SB0078	**PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,141,000**	**22,964,538**	**24,323,000**
A011	**TOTAL PAY**		**24**	**24**	**11,597,000**	**11,248,000**	**11,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,260,000**	**4,570,000**	**4,276,000**
A01101	Total Basic Pay Of Officer		4	4	4,185,000	4,570,000	4,201,000
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,944,000		1,952,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	998,000		1,002,000
A119	ASSISTANT	(BPS-16)				4,570,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	622,000		624,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	621,000		623,000
A01102	Personal pay				75,000		75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,337,000**	**6,678,000**	**7,414,000**
A01151	Total Basic Pay Other Staff		20	20	7,253,000	6,551,000	7,281,000
S053	SENIOR CLERK	(BPS-14)	2	2	933,000	6,551,000	937,000
S181	STENOGRAPHER	(BPS-14)	1	1	467,000		469,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	438,000		440,000
C148	COMPUTER OPERATOR	(BPS-12)	2	2	818,000		821,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	409,000		411,000
J014	JUNIOR CLERK	(BPS-11)	2	2	772,000		775,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	373,000		374,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	723,000		726,000
T047	TRACER	(BPS-05)	1	1	315,000		316,000
D161	DRIVER	(BPS-04)	1	1	303,000		304,000
F012	FERO PRINTER	(BPS-04)	1	1	303,000		304,000
C089	CHOWKIDAR	(BPS-01)	1	1	279,000		280,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SB0078	**PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD**						
N003	NAIB QASID	(BPS-01)	3	3	840,000		843,000
S261	SWEEPER	(BPS-01)	1	1	280,000		281,000
A01152	Personal pay				84,000	127,000	133,000
A012	**TOTAL ALLOWANCES**				**11,544,000**	**11,716,538**	**12,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,381,000**	**11,361,000**	**12,454,000**
A01202	House Rent Allowance				688,000	322,000	322,000
A01203	Conveyance Allowance				761,000	644,000	644,000
A0120D	Integrated Allowance				25,000	30,000	30,000
A01217	Medical Allowance				422,000	350,000	350,000
A01224	Entertainment Allowance					3,000	
A01226	Computer Allowance				19,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				28,000		
A0122Y	Ad-hoc Relief Allowance 2017				16,000		
A01239	Special Allowance				22,000		
A01244	Adhoc Relief				22,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,201,000	1,038,000	1,038,000
A0124S	Differential Allowance				2,646,000	2,329,000	2,329,000
A0124X	Adhoc Relief Allowance 2023				4,253,000	3,562,000	3,562,000
A0125E	Adhoc Relief Allowance-2024					2,746,000	2,883,000
A01270	Others				1,278,000	320,000	1,279,000
1	Other						1,279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**355,538**	**179,000**
A01274	Medical Charges				163,000	355,538	179,000
A03	**TOTAL OPERATING EXPENSES**				**5,451,000**	**5,451,000**	**5,524,000**
A032	**TOTAL COMMUNICATIONS**				**200,000**	**200,000**	**202,000**
A03201	Postage and Telegraph				36,000	36,000	38,000
A03202	Telephone and Trunk call				164,000	164,000	164,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SB0078	**PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,432,000	3,432,000	3,432,000
A03805	Travelling Allowance			1,345,000	1,345,000	1,345,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,087,000	2,087,000	2,087,000
A039	**TOTAL GENERAL**			1,819,000	1,819,000	1,890,000
A03901	Stationery			709,000	709,000	780,000
A03902	Printing and Publication			358,000	358,000	358,000
A03905	Newspapers Periodicals and Books			74,000	74,000	74,000
A03906	Uniforms and Protective Clothing			68,000	68,000	68,000
A03970	Others			610,000	610,000	610,000
1	Others			610,000		610,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			435,000	435,000	58,000
A092	**TOTAL COMPUTER EQUIPMENT**			60,000	60,000	58,000
A09201	Hardware			60,000	60,000	58,000
063	One Laser Printer					58,000
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			375,000	375,000	
A09601	Plant and Machinery			375,000	375,000	
03P	One Photocopier			375,000		

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SB0078	**PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,098,000**	**1,098,000**	**1,098,000**
A130	**TOTAL TRANSPORT**			**168,000**	**168,000**	**168,000**
A13001	Transport			168,000	168,000	168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**504,000**	**504,000**	**504,000**
A13101	Machinery and Equipment			504,000	504,000	504,000
A132	**TOTAL FURNITURE AND FIXTURE**			**426,000**	**426,000**	**426,000**
A13201	Furniture and Fixture			426,000	426,000	426,000
	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD			**30,125,000**	**31,148,538**	**31,003,000**

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042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SB0079	**PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**440,548,000**		**440,548,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**6,720,000**		**6,720,000**
A13301	Office Buildings			780,000		780,000
1	Office Buildings			780,000		780,000
A13302	Residential Buildings			5,286,000		5,286,000
1	Residential Buildings (M&R)			5,286,000		5,286,000
A13303	Other Buildings			654,000		654,000
1	Other Building			654,000		654,000
A134	**TOTAL IRRIGATION WORKS**			**346,490,000**		**346,490,000**
A13470	Others			346,490,000		346,490,000
32	Repair & Carriage			941,000		941,000
33	Tubewells (575/17625 H.P)(M&R)			53,361,000		53,361,000
34	Pumps (18)/(720 H.P)(M&R)			2,001,000		2,001,000
35	Tubewells(480)/(7765 H.P)(M&R)			69,907,000		69,907,000
36	Tubewells(739)/(13440 H.P)(M&R)			98,679,000		98,679,000
49	Tubewells /Sumps 612 No. Benazirabad			80,562,000		80,562,000
56	Contingent Paid Staff 697 No. Benazirabad			24,666,000		24,666,000
57	Other Buildings Benazirabad			4,834,000		4,834,000
64	Tubewells (123) /(2495 H.P) (M&R) (SIDA)			11,539,000		11,539,000
A135	**TOTAL EMBANKMENT AND DRAINAGE**			**87,338,000**		**87,338,000**
A13503	Drainage			87,338,000		87,338,000
10	Drains LBOD Benazirabad			87,338,000		87,338,000
PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				**440,548,000**		**440,548,000**

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SL0008	**EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,324,000**	**102,383,000**	**125,229,000**
A011	**TOTAL PAY**		**219**	**218**	**67,904,000**	**48,528,000**	**67,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**4,980,000**	**5,131,000**	**3,975,000**
A01101	Total Basic Pay Of Officer		5	4	4,980,000	5,131,000	3,975,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,288,000		1,293,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	2	3,058,000		2,045,000
A119	ASSISTANT	(BPS-16)				5,131,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	634,000		637,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**214**	**214**	**62,924,000**	**43,397,000**	**63,198,000**
A01151	Total Basic Pay Other Staff		214	214	62,882,000	43,335,000	63,133,000
S053	SENIOR CLERK	(BPS-14)	2	2	925,000	43,335,000	929,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	408,000		410,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,302,000		2,311,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,838,000		3,853,000
D230	DRAFTSMAN	(BPS-10)	1	1	372,000		373,000
A008	ABDAR	(BPS-09)	2	2	718,000		721,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	360,000		361,000
M113	MISTRY G-I	(BPS-05)	6	6	1,879,000		1,887,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	313,000		314,000
D018	DAROGA	(BPS-04)	15	15	4,533,000		4,551,000
D161	DRIVER	(BPS-04)	3	3	906,000		910,000
E021	ELECTRICIAN	(BPS-02)	1	1	284,000		285,000
G024	GAUGE READER	(BPS-02)	2	2	568,000		570,000
S218	SUB DAROGAH	(BPS-02)	4	4	1,138,000		1,143,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SL0008	**EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL**						
T029	TENDAL	(BPS-02)	4	4	1,138,000		1,143,000
B085	BELDAR	(BPS-01)	127	127	35,395,000		35,537,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,229,000		2,238,000
H064	HELPER	(BPS-01)	6	6	1,673,000		1,680,000
K001	KHALASI	(BPS-01)	3	3	836,000		839,000
M022	MALHI	(BPS-01)	1	1	279,000		280,000
N003	NAIB QASID	(BPS-01)	4	4	1,115,000		1,119,000
S261	SWEEPER	(BPS-01)	4	4	1,115,000		1,119,000
T055	TRACTOR DRIVER	(BPS-01)	1	1	279,000		280,000
W016	WATER MAN	(BPS-01)	1	1	279,000		280,000
A01152	Personal pay				42,000	62,000	65,000
A012	**TOTAL ALLOWANCES**				**50,420,000**	**53,855,000**	**58,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,420,000**	**53,855,000**	**58,056,000**
A01202	House Rent Allowance				2,523,000	2,313,000	2,313,000
A01203	Conveyance Allowance				3,770,000	3,449,000	3,449,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				15,000	11,000	11,000
A01217	Medical Allowance				2,461,000	2,265,000	2,265,000
A0124R	Ad-Hoc Relief Allowance-2022				4,915,000	4,520,000	4,520,000
A0124S	Differential Allowance				11,236,000	10,299,000	10,299,000
A0124X	Adhoc Relief Allowance 2023				18,118,000	16,065,000	14,994,000
A0125E	Adhoc Relief Allowance-2024					13,077,000	12,816,000
A01270	Others				7,368,000	1,842,000	7,375,000
1	Other						7,375,000
A03	**TOTAL OPERATING EXPENSES**				**1,653,000**	**1,653,000**	**1,655,000**
A032	**TOTAL COMMUNICATIONS**				**51,000**	**51,000**	**51,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SL0008	**EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL**					
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,428,000**	**1,428,000**	**1,428,000**
A03805	Travelling Allowance			101,000	101,000	101,000
A03806	Transportation of Goods			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,321,000	1,321,000	1,321,000
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**176,000**
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			97,000	97,000	97,000
A03970	Others			40,000	40,000	40,000
1	Others					40,000
A09	**TOTAL PHYSICAL ASSETS**			**797,000**	**797,000**	**229,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**229,000**
A09201	Hardware			420,000	420,000	229,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer			80,000		
73	One UPS			60,000		
D33	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**177,000**	**177,000**	
A09601	Plant and Machinery			177,000	177,000	
075	One Water Dispenser			32,000		
1AC	One Split Air Condition 1.5 ton			145,000		

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SL0008	**EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	Furniture and Fixture			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,881,000**	**253,881,000**	**120,881,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**27,000**
A13101	Machinery and Equipment			27,000	27,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A135	**TOTAL EMBANKMENT AND DRAINAGE**			**120,835,000**	**253,835,000**	**120,835,000**
A13503	Drainage			120,835,000	253,835,000	120,835,000
2	Kotri surface Drainage Project			120,835,000		120,835,000
	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL			**241,655,000**	**358,714,000**	**247,994,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SL0179	**LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					727,000	14,853,000
A011	**TOTAL PAY**			**4**		490,000	4,170,000
A011-1	**TOTAL PAY OF OFFICERS**			**4**		490,000	4,170,000
A01101	Total Basic Pay Of Officer			4		486,000	3,970,000
E060	EXECUTIVE ENGINEER	(BPS-18)		1			856,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)		1			1,024,000
A225	ASSISTANT EX: ENGINEER / HQ	(BPS-17)		2			2,090,000
A119	ASSISTANT	(BPS-16)				486,000	
A01102	Personal pay					4,000	200,000
A012	**TOTAL ALLOWANCES**					237,000	10,683,000
A012-1	**TOTAL REGULAR ALLOWANCES**					237,000	10,683,000
A01202	House Rent Allowance					20,000	900,000
A01203	Conveyance Allowance					28,000	1,200,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance					1,000	8,000
A01217	Medical Allowance					25,000	400,000
A01224	Entertainment Allowance						5,000
A01228	Orderly Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					42,000	2,200,000
A0124S	Differential Allowance					60,000	2,552,000
A0124X	Adhoc Relief Allowance 2023					57,000	3,200,000
A0125E	Adhoc Relief Allowance-2024						215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					5,000,000	
A134	**TOTAL IRRIGATION WORKS**					5,000,000	
A13470	Others					5,000,000	

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SL0179 LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL					
LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL				5,727,000	14,853,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SN0052	**DRAINAGE DIVISION SANGHAR - (SIDA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**377,922,000**	**345,866,000**	**405,556,000**
A011	**TOTAL PAY**		**1142**	**1142**	**197,829,000**	**163,399,000**	**205,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,671,000**	**3,003,000**	**5,694,000**
A01101	Total Basic Pay Of Officer		5	5	5,600,000	3,003,000	5,623,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,447,000		1,453,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	3	3	3,440,000		3,454,000
A119	ASSISTANT	(BPS-16)				3,003,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	713,000		716,000
A01102	Personal pay				71,000		71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1137**	**1137**	**192,158,000**	**160,396,000**	**199,348,000**
A01151	Total Basic Pay Other Staff		1137	1137	183,699,000	146,191,000	184,433,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	240,000		241,000
H028	HEAD CLERK	(BPS-14)	1	1	240,000		241,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,440,000	146,191,000	1,446,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	225,000		226,000
C146	COMPUTER OPERATOR	(BPS-11)	3	3	597,000		599,000
J014	JUNIOR CLERK	(BPS-11)	10	10	1,986,000		1,994,000
S222	SUB ENGINEER	(BPS-11)	2	2	398,000		400,000
S228	SUB-ENGINEER	(BPS-11)	12	12	2,385,000		2,395,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	192,000		193,000
A008	ABDAR	(BPS-09)	2	2	372,000		373,000
M049	MECHANIC	(BPS-09)	33	33	6,140,000		6,165,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	185,000		186,000
E021	ELECTRICIAN	(BPS-07)	2	2	349,000		350,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SN0052	**DRAINAGE DIVISION SANGHAR - (SIDA)**						
P168	PUMP OPERATOR	(BPS-05)	2	2	324,000		325,000
T047	TRACER	(BPS-05)	2	2	324,000		325,000
D018	DAROGA	(BPS-04)	27	27	4,226,000		4,243,000
D161	DRIVER	(BPS-04)	4	4	626,000		629,000
D229	DAROGHA	(BPS-04)	25	25	3,913,000		3,929,000
E021	ELECTRICIAN	(BPS-04)	31	31	4,852,000		4,871,000
S261	SWEEPER	(BPS-03)	4	4	608,000		610,000
B007	BELDAR	(BPS-02)	168	168	27,565,000		27,675,000
B085	BELDAR	(BPS-02)	5	5	736,000		739,000
E010	ELECT HELPER	(BPS-02)	14	14	2,060,000		2,068,000
E027	ELECTRICIAN HELPER	(BPS-02)	7	7	1,031,000		1,035,000
H064	HELPER	(BPS-02)	2	2	293,000		294,000
M242	MECHANIC HELPER	(BPS-02)	21	21	3,091,000		3,103,000
S218	SUB DAROGAH	(BPS-02)	22	22	3,239,000		3,252,000
S290	SUB-DAROGHA	(BPS-02)	1	1	148,000		149,000
T083	TUBE WELL CHOWKIDAR	(BPS-02)	25	25	3,680,000		3,695,000
T135	TUBEWELL CHOWKIDAR	(BPS-02)	625	625	101,118,000		101,522,000
B085	BELDAR	(BPS-01)	25	25	3,608,000		3,622,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,299,000		1,304,000
F012	FERO PRINTER	(BPS-01)	1	1	145,000		146,000
N003	NAIB QASID	(BPS-01)	7	7	1,011,000		1,015,000
T135	TUBEWELL CHOWKIDAR	(BPS-01)	35	35	5,053,000		5,073,000
A01152	Personal pay				8,459,000	14,205,000	14,915,000
A012	**TOTAL ALLOWANCES**				**180,093,000**	**182,467,000**	**200,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**180,087,000**	**182,467,000**	**200,514,000**
A01202	House Rent Allowance				13,674,000	11,778,000	11,778,000
A01203	Conveyance Allowance				17,884,000	15,483,000	15,483,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SN0052	**DRAINAGE DIVISION SANGHAR - (SIDA)**					
A01207	Washing Allowance			8,000	7,000	7,000
A0120Q	Fixed Daily Allowance			16,000	13,000	13,000
A01217	Medical Allowance			13,345,000	11,541,000	11,541,000
A0121N	Personal Allowance			1,289,000	35,000	35,000
A01224	Entertainment Allowance			50,000		
A0122C	Adhoc Relief Allowance - 2015			10,000		
A0122M	Adhoc Relief Allowance 2016			26,000		
A0122Y	Ad-hoc Relief Allowance 2017			64,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018			32,000		
A0123P	Ad-hoc Relief A 2019			42,000		
A0123X	Adhoc Relief Allowance-2020			18,000		
A01244	Adhoc Relief			17,000		
A0124R	Ad-Hoc Relief Allowance-2022			15,766,000	13,902,000	13,902,000
A0124S	Differential Allowance			35,996,000	31,107,000	31,107,000
A0124X	Adhoc Relief Allowance 2023			60,295,000	49,731,000	49,731,000
A0125E	Adhoc Relief Allowance-2024				43,465,000	45,340,000
A01270	Others			21,555,000	5,389,000	21,577,000
1	Other					21,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**		
A01289	Teaching Allowance			6,000		
A03	**TOTAL OPERATING EXPENSES**			**1,890,000**	**1,890,000**	**1,903,000**
A032	**TOTAL COMMUNICATIONS**			**265,000**	**265,000**	**266,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			239,000	239,000	239,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,069,000**	**1,069,000**	**1,069,000**
A03805	Travelling Allowance			637,000	637,000	637,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	432,000
A039	**TOTAL GENERAL**			**556,000**	**556,000**	**568,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SN0052	**DRAINAGE DIVISION SANGHAR - (SIDA)**					
A03901	Stationery			123,000	123,000	135,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			79,000	79,000	79,000
A03970	Others			271,000	271,000	271,000
1	Others					271,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**408,000**	**162,362,000**	**408,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**213,000**	**213,000**	**213,000**
A13101	Machinery and Equipment			213,000	213,000	213,000
A132	**TOTAL FURNITURE AND FIXTURE**			**195,000**	**195,000**	**195,000**
A13201	Furniture and Fixture			195,000	195,000	195,000
A134	**TOTAL IRRIGATION WORKS**				**95,891,000**	
A13470	Others				95,891,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**66,063,000**	
A13503	Drainage				66,063,000	
DRAINAGE DIVISION SANGHAR - (SIDA)				**380,220,000**	**510,118,000**	**407,867,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SQ0048	**DRAINAGE DIVISION SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**192,582,000**	**188,991,000**	**207,390,000**
A011	**TOTAL PAY**		**333**	**333**	**98,577,000**	**89,505,000**	**99,041,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,109,000**	**4,014,000**	**4,200,000**
A01101	Total Basic Pay Of Officer		5	5	4,109,000	3,943,000	4,125,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,063,000		1,067,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	3	3	2,522,000		2,532,000
A119	ASSISTANT	(BPS-16)				3,943,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	524,000		526,000
A01102	Personal pay					71,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**328**	**328**	**94,468,000**	**85,491,000**	**94,841,000**
A01151	Total Basic Pay Other Staff		328	328	93,960,000	85,016,000	94,333,000
H028	HEAD CLERK	(BPS-14)	1	1	450,000		452,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,245,000	85,016,000	2,254,000
S177	STENO	(BPS-14)	1	1	450,000		452,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	422,000		424,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	788,000		791,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,487,000		1,493,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,348,000		3,361,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	360,000		361,000
F054	FOREMEN	(BPS-09)	1	1	349,000		350,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	325,000		326,000
M049	MECHANIC	(BPS-07)	1	1	325,000		326,000
W058	WORK TAKER	(BPS-07)	1	1	325,000		326,000
O021	OPERATOR	(BPS-05)	13	13	3,947,000		3,963,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SQ0048	**DRAINAGE DIVISION SHIKARPUR**						
S206	STORE KEEPER	(BPS-05)	1	1	302,000		303,000
T047	TRACER	(BPS-05)	1	1	302,000		303,000
D018	DAROGA	(BPS-04)	62	62	18,162,000		18,235,000
D161	DRIVER	(BPS-04)	4	4	1,171,000		1,176,000
P026	PESH IMAM	(BPS-04)	1	1	292,000		293,000
C089	CHOWKIDAR	(BPS-02)	2	2	551,000		553,000
M117	MOUZIN	(BPS-02)	1	1	275,000		276,000
B026	BELDAR / COOLY	(BPS-01)	150	150	40,526,000		40,688,000
C089	CHOWKIDAR	(BPS-01)	22	22	5,943,000		5,967,000
C204	CYCLE MESSENGER	(BPS-01)	3	3	810,000		813,000
E021	ELECTRICIAN	(BPS-01)	2	2	540,000		542,000
F012	FERO PRINTER	(BPS-01)	1	1	270,000		271,000
H064	HELPER	(BPS-01)	17	17	4,593,000		4,611,000
K001	KHALASI	(BPS-01)	1	1	270,000		271,000
M002	MUCCADUM	(BPS-01)	10	10	2,700,000		2,711,000
N003	NAIB QASID	(BPS-01)	4	4	1,081,000		1,085,000
S037	SECURITY GUARD	(BPS-01)	1	1	270,000		271,000
S261	SWEEPER	(BPS-01)	4	4	1,081,000		1,085,000
A01152	Personal pay				508,000	475,000	508,000
A012	**TOTAL ALLOWANCES**				**94,005,000**	**99,486,000**	**108,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**93,535,000**	**99,016,000**	**107,832,000**
A01202	House Rent Allowance				5,299,000	4,792,000	4,792,000
A01203	Conveyance Allowance				7,178,000	6,477,000	6,477,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				4,882,000	4,573,000	4,573,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121M	Adhoc Relief Allowance - 2012					10,000	
A0121N	Personal Allowance					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SQ0048	**DRAINAGE DIVISION SHIKARPUR**					
A0121T	Adhoc Relief Allowance 2013				22,000	
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015				10,000	
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	94,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017				137,000	
A0123G	Ad-hoc Relief Allowance-2018				58,000	
A0123P	Ad-hoc Relief A 2019				37,000	
A0123X	Adhoc Relief Allowance-2020				28,000	
A0124F	Adhoc Relief Allowance-2021				25,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,314,000	8,438,000	8,438,000
A0124S	Differential Allowance			21,256,000	18,855,000	18,855,000
A0124X	Adhoc Relief Allowance 2023			34,888,000	29,084,000	29,084,000
A0125E	Adhoc Relief Allowance-2024				23,692,000	24,877,000
A01270	Others			10,615,000	2,654,000	10,626,000
1	Other					10,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**470,000**	**470,000**	**517,000**
A01274	Medical Charges			470,000	470,000	517,000
A03	**TOTAL OPERATING EXPENSES**			**70,365,000**	**80,865,000**	**70,408,000**
A032	**TOTAL COMMUNICATIONS**			**246,000**	**246,000**	**247,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			225,000	225,000	225,000
A033	**TOTAL UTILITIES**			**59,160,000**	**66,160,000**	**59,160,000**
A03305	POL for Generator			59,160,000	66,160,000	59,160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,118,000**	**7,618,000**	**7,118,000**
A03805	Travelling Allowance			515,000	1,015,000	515,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,603,000	6,603,000	6,603,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SQ0048	**DRAINAGE DIVISION SHIKARPUR**					
A039	**TOTAL GENERAL**			**3,841,000**	**6,841,000**	**3,883,000**
A03901	Stationery			415,000	415,000	457,000
A03902	Printing and Publication			157,000	157,000	157,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			781,000	1,481,000	781,000
A03970	Others			2,443,000	4,743,000	2,443,000
1	Others			2,443,000		2,443,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**927,000**	**927,000**	**112,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**112,000**
A09201	Hardware			420,000	420,000	112,000
024	One Computer with all Accessories			280,000		
063	One Laser Printer			80,000		112,000
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**407,000**	**407,000**	
A09601	Plant and Machinery			407,000	407,000	
03P	One Photocopier			375,000		
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SQ0048	**DRAINAGE DIVISION SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,474,000**	**121,846,000**	**2,474,000**
A130	**TOTAL TRANSPORT**			**1,533,000**	**1,533,000**	**1,533,000**
A13001	Transport			1,533,000	1,533,000	1,533,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**734,000**	**1,334,000**	**734,000**
A13101	Machinery and Equipment			734,000	1,334,000	734,000
A132	**TOTAL FURNITURE AND FIXTURE**			**207,000**	**207,000**	**207,000**
A13201	Furniture and Fixture			207,000	207,000	207,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**9,474,000**	
A13301	Office Buildings				1,170,000	
A13302	Residential Buildings				8,304,000	
A134	**TOTAL IRRIGATION WORKS**				**21,224,000**	
A13470	Others				21,224,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**88,074,000**	
A13503	Drainage				88,074,000	
DRAINAGE DIVISION SHIKARPUR				**266,348,000**	**393,529,000**	**280,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
SY0090	**PROJECT DIRECTOR SCARP SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,968,000**	**17,117,000**	**20,258,000**
A011	**TOTAL PAY**		**21**	**21**	**10,476,000**	**8,367,000**	**10,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,111,000**	**1,973,000**	**3,123,000**
A01101	Total Basic Pay Of Officer		3	3	3,111,000	1,973,000	3,123,000
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,698,000		1,705,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	870,000		873,000
A119	ASSISTANT	(BPS-16)				1,973,000	
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	543,000		545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,365,000**	**6,394,000**	**7,429,000**
A01151	Total Basic Pay Other Staff		18	18	7,189,000	6,190,000	7,215,000
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	514,000		516,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,030,000	6,190,000	1,034,000
S181	STENOGRAPHER	(BPS-14)	1	1	514,000		516,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	483,000		485,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	452,000		454,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,278,000		1,283,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	373,000		374,000
T047	TRACER	(BPS-05)	1	1	349,000		350,000
D161	DRIVER	(BPS-04)	1	1	337,000		338,000
D003	DAFTARI	(BPS-02)	1	1	315,000		316,000
C089	CHOWKIDAR	(BPS-01)	1	1	307,000		308,000
F012	FERO PRINTER	(BPS-01)	1	1	309,000		310,000
N003	NAIB QASID	(BPS-01)	2	2	619,000		621,000
S261	SWEEPER	(BPS-01)	1	1	309,000		310,000
A01152	Personal pay				176,000	204,000	214,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SY0090	**PROJECT DIRECTOR SCARP SUKKUR**					
A012	**TOTAL ALLOWANCES**			8,492,000	8,750,000	9,706,000
A012-1	**TOTAL REGULAR ALLOWANCES**			8,492,000	8,750,000	9,706,000
A01202	House Rent Allowance			558,000	542,000	542,000
A01203	Conveyance Allowance			459,000	404,000	404,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			317,000	282,000	282,000
A01224	Entertainment Allowance			4,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022			876,000	766,000	766,000
A0124S	Differential Allowance			1,956,000	1,722,000	1,722,000
A0124X	Adhoc Relief Allowance 2023			3,173,000	2,649,000	2,649,000
A0125E	Adhoc Relief Allowance-2024				2,087,000	2,191,000
A01270	Others			1,143,000	286,000	1,144,000
1	Other					1,144,000
A03	**TOTAL OPERATING EXPENSES**			5,463,000	5,463,000	5,485,000
A032	**TOTAL COMMUNICATIONS**			204,000	204,000	207,000
A03201	Postage and Telegraph			50,000	50,000	53,000
A03202	Telephone and Trunk call			154,000	154,000	154,000
A033	**TOTAL UTILITIES**			34,000	34,000	34,000
A03301	Gas			34,000	34,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,606,000	4,606,000	4,606,000
A03805	Travelling Allowance			717,000	717,000	717,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,889,000	3,889,000	3,889,000
A039	**TOTAL GENERAL**			619,000	619,000	638,000
A03901	Stationery			194,000	194,000	213,000
A03902	Printing and Publication			22,000	22,000	22,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SY0090	**PROJECT DIRECTOR SCARP SUKKUR**					
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			68,000	68,000	68,000
A03970	Others			310,000	310,000	310,000
1	Others					310,000
A09	**TOTAL PHYSICAL ASSETS**			**927,000**	**927,000**	**249,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**207,000**
A09201	Hardware			420,000	420,000	207,000
024	One Computer with all Accessories			280,000		207,000
063	One Laser Printer			80,000		
73	One UPS			60,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**407,000**	**407,000**	**42,000**
A09601	Plant and Machinery			407,000	407,000	42,000
03P	One Photocopier			375,000		
075	One Water Dispenser			32,000		42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**753,000**	**753,000**	**753,000**
A130	**TOTAL TRANSPORT**			**374,000**	**374,000**	**374,000**
A13001	Transport			374,000	374,000	374,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**205,000**	**205,000**	**205,000**
A13101	Machinery and Equipment			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
SY0090	**PROJECT DIRECTOR SCARP SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**174,000**	**174,000**
A13201	Furniture and Fixture			174,000	174,000	174,000
PROJECT DIRECTOR SCARP SUKKUR				**26,111,000**	**24,260,000**	**26,745,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SY0092 PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALANITY CONTROL)					
A13 TOTAL REPAIRS AND MAINTENANCE			**498,877,000**		**498,877,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**24,170,000**		**24,170,000**
A13301 Office Buildings			3,410,000		3,410,000
1 Office Buildings			3,410,000		3,410,000
A13302 Residential Buildings			20,760,000		20,760,000
1 Residential Buildings (M&R)			20,760,000		20,760,000
A134 TOTAL IRRIGATION WORKS			**307,734,000**		**307,734,000**
A13470 Others			307,734,000		307,734,000
37 Repair & Carriage			1,344,000		1,344,000
38 Tubewells (1079)/(16336 H.P) (M&R)			147,350,000		147,350,000
40 Pumps (57)/(34000 H.P)(M&R)			21,224,000		21,224,000
41 Pumps (50)/(2855 H.P)(M&R)			30,790,000		30,790,000
42 Tubewells (529)/(8363 H.P)(M&R)			72,580,000		72,580,000
43 Pumps (26)/(740 H.P)(M&R)			7,582,000		7,582,000
44 Pumps (58)/(3839 H.P)(M&R)			26,075,000		26,075,000
49 Tubewells /Sumps 612 No. Benazirabad			789,000		789,000
A135 TOTAL EMBANKMENT AND DRAINAGE			**166,973,000**		**166,973,000**
A13503 Drainage			166,973,000		166,973,000
6 Drains (433 Actual Miles)			58,074,000		58,074,000
7 Drains (303 Actual Miles)			55,538,000		55,538,000
8 Drains (537 Actual Miles)			53,361,000		53,361,000
PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALANITY CONTROL)			**498,877,000**		**498,877,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
TN0045	**EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,837,000**	**151,691,000**	**175,509,000**
A011	**TOTAL PAY**		**273**	**273**	**91,543,000**	**72,277,000**	**91,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,188,000**	**4,272,000**	**5,981,000**
A01101	Total Basic Pay Of Officer		6	6	6,083,000	4,272,000	5,876,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,306,000		1,311,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)		1			806,000
A225	ASSISTANT EX: ENGINEER / HQ	(BPS-17)	4	3	4,135,000		3,114,000
A119	ASSISTANT	(BPS-16)				4,272,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	642,000		645,000
A01102	Personal pay				105,000		105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**267**	**267**	**85,355,000**	**68,005,000**	**85,695,000**
A01151	Total Basic Pay Other Staff		267	267	85,112,000	67,812,000	85,452,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	486,000		488,000
H028	HEAD CLERK	(BPS-14)	1	1	486,000		488,000
R040	RESEARCH ASSISTANT	(BPS-14)	2	2	970,000		974,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,914,000	67,812,000	2,926,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	456,000		458,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,619,000		3,633,000
S222	SUB ENGINEER	(BPS-11)	16	16	6,435,000		6,461,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	389,000		391,000
A008	ABDAR	(BPS-09)	4	4	1,506,000		1,512,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	377,000		379,000
S206	STORE KEEPER	(BPS-07)	1	1	352,000		353,000
T095	TYPIST	(BPS-07)	3	3	1,056,000		1,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
TN0045	**EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.**						
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	328,000		329,000
C027	CARPENTER	(BPS-05)	1	1	328,000		329,000
M042	MASSAN MISTRY	(BPS-05)	1	1	328,000		329,000
M173	MISTRY	(BPS-05)	6	6	1,969,000		1,977,000
R017	RECLAMATION ASSISTANT	(BPS-05)	1	1	328,000		329,000
S201	STORE CLERK	(BPS-05)	1	1	328,000		329,000
T047	TRACER	(BPS-05)	4	4	1,314,000		1,319,000
D014	DARAOGHAS	(BPS-04)	27	27	8,553,000		8,587,000
E021	ELECTRICIAN	(BPS-04)	2	2	634,000		637,000
J003	JEEP DRIVER	(BPS-04)	4	4	1,267,000		1,272,000
P162	PUMP DRIVER	(BPS-04)	4	4	1,267,000		1,272,000
F012	FERO PRINTER	(BPS-02)	3	3	893,000		897,000
S218	SUB DAROGAH	(BPS-02)	6	6	1,788,000		1,795,000
B085	BELDAR	(BPS-01)	126	126	36,809,000		36,956,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,506,000		3,520,000
H074	HELPERS TO PUMP DRIVER	(BPS-01)	4	4	1,169,000		1,174,000
K006	KHALASI	(BPS-01)	1	1	292,000		293,000
N003	NAIB QASID	(BPS-01)	10	10	2,920,000		2,932,000
S261	SWEEPER	(BPS-01)	6	6	1,753,000		1,760,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	292,000		293,000
A01152	Personal pay				243,000	193,000	243,000
A012	**TOTAL ALLOWANCES**				**79,294,000**	**79,414,000**	**83,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,294,000**	**79,414,000**	**83,833,000**
A01202	House Rent Allowance				3,809,000	3,209,000	3,209,000
A01203	Conveyance Allowance				5,604,000	4,719,000	4,719,000
A01207	Washing Allowance				24,000	21,000	21,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A0120Q	Fixed Daily Allowance				34,000	27,000	27,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
TN0045	**EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.**					
A01217	Medical Allowance			3,573,000	3,018,000	3,018,000
A0121N	Personal Allowance			6,000	377,000	377,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022			8,023,000	6,760,000	6,760,000
A0124S	Differential Allowance			18,207,000	15,334,000	14,312,000
A0124X	Adhoc Relief Allowance 2023			30,007,000	24,078,000	22,473,000
A0125E	Adhoc Relief Allowance-2024				19,298,000	18,912,000
A01270	Others			9,896,000	2,474,000	9,906,000
1	Other					9,906,000
A03	**TOTAL OPERATING EXPENSES**			**1,881,000**	**1,881,000**	**1,888,000**
A032	**TOTAL COMMUNICATIONS**			**199,000**	**199,000**	**199,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			192,000	192,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,274,000**	**1,274,000**	**1,274,000**
A03805	Travelling Allowance			205,000	205,000	205,000
A03806	Transportation of Goods			35,000	35,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,034,000	1,034,000	1,034,000
A039	**TOTAL GENERAL**			**408,000**	**408,000**	**415,000**
A03901	Stationery			74,000	74,000	81,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			123,000	123,000	123,000
A03970	Others			132,000	132,000	132,000
1	Others					132,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
TN0045	**EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**245,000**	**245,000**	**165,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**165,000**
A09601	Plant and Machinery			145,000	145,000	165,000
1AC	One Split Air Condition 1.5 ton			145,000		165,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,075,000**	**184,831,000**	**103,075,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**43,000**
A13101	Machinery and Equipment			43,000	43,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A135	**TOTAL EMBANKMENT AND DRAINAGE**			**102,972,000**	**184,728,000**	**102,972,000**
A13503	Drainage			102,972,000	184,728,000	102,972,000
2	Kotri surface Drainage Project			102,972,000		102,972,000
EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				**276,038,000**	**339,648,000**	**280,637,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
TX0058	**THATTA DRAINAGE DIVISION THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**211,809,000**	**177,523,000**	**213,439,000**
A011	**TOTAL PAY**		**386**	**384**	**116,937,000**	**84,224,000**	**115,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**7,209,000**	**2,588,000**	**5,136,000**
A01101	Total Basic Pay Of Officer		7	5	7,209,000	2,588,000	5,136,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,322,000		1,327,000
A225	ASSISTANT EX: ENGINEER / HQ	(BPS-17)	5	3	5,235,000		3,154,000
A119	ASSISTANT	(BPS-16)				2,588,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	652,000		655,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**379**	**379**	**109,728,000**	**81,636,000**	**110,163,000**
A01151	Total Basic Pay Other Staff		379	379	109,544,000	81,483,000	109,979,000
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	452,000		454,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,713,000	81,483,000	2,724,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	425,000		427,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,621,000		2,631,000
S222	SUB ENGINEER	(BPS-11)	24	24	8,984,000		9,020,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	363,000		364,000
A008	ABDAR	(BPS-09)	4	4	1,402,000		1,408,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	351,000		352,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	3	3	916,000		920,000
M042	MASSAN MISTRY	(BPS-05)	1	1	305,000		306,000
M113	MISTRY G-I	(BPS-05)	8	8	2,445,000		2,455,000
P061	PLUMBER	(BPS-05)	2	2	612,000		614,000
S206	STORE KEEPER	(BPS-05)	1	1	305,000		306,000
T047	TRACER	(BPS-05)	1	1	305,000		306,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
TX0058	**THATTA DRAINAGE DIVISION THATTA**						
D018	DAROGA	(BPS-04)	28	28	8,254,000		8,287,000
D161	DRIVER	(BPS-04)	5	5	1,474,000		1,480,000
F054	FOREMEN	(BPS-04)	1	1	294,000		295,000
P162	PUMP DRIVER	(BPS-04)	1	1	294,000		295,000
C167	COOK	(BPS-02)	1	1	276,000		277,000
D003	DAFTARI	(BPS-02)	1	1	276,000		277,000
E021	ELECTRICIAN	(BPS-02)	2	2	555,000		557,000
F012	FERO PRINTER	(BPS-02)	1	1	276,000		277,000
G024	GAUGE READER	(BPS-02)	10	10	2,771,000		2,782,000
S218	SUB DAROGAH	(BPS-02)	1	1	276,000		277,000
S290	SUB-DAROGHA	(BPS-02)	2	2	555,000		557,000
T089	TYENDELS	(BPS-02)	1	1	276,000		277,000
B054	BOAT MAN	(BPS-01)	1	1	273,000		274,000
B085	BELDAR	(BPS-01)	214	214	58,180,000		58,413,000
C012	CANAL BELDARS	(BPS-01)	2	2	544,000		546,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,903,000		1,911,000
F067	FIRE COLLY	(BPS-01)	1	1	271,000		272,000
F068	FARMATION MAN	(BPS-01)	1	1	271,000		272,000
H064	HELPER	(BPS-01)	5	5	1,359,000		1,364,000
K001	KHALASI	(BPS-01)	4	4	1,087,000		1,091,000
M022	MALHI	(BPS-01)	12	12	3,262,000		3,275,000
M049	MECHANIC	(BPS-01)	2	2	544,000		546,000
N003	NAIB QASID	(BPS-01)	8	8	2,175,000		2,184,000
S261	SWEEPER	(BPS-01)	3	3	815,000		818,000
S342	SENIOR ELECTRICIAN	(BPS-01)	1	1	271,000		272,000
S345	SWITCH BOARD ATTENDENT	(BPS-01)	1	1	271,000		272,000
T106	TURBINE OPERATOR	(BPS-01)	1	1	271,000		272,000
W016	WATER MAN	(BPS-01)	1	1	271,000		272,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
TX0058	**THATTA DRAINAGE DIVISION THATTA**					
A01152	Personal pay			184,000	153,000	184,000
A012	**TOTAL ALLOWANCES**			**94,872,000**	**93,299,000**	**98,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**94,872,000**	**93,299,000**	**98,140,000**
A01202	House Rent Allowance			5,123,000	4,484,000	4,484,000
A01203	Conveyance Allowance			6,991,000	6,120,000	6,120,000
A01207	Washing Allowance			22,000		
A0120D	Integrated Allowance			60,000	35,000	35,000
A0120Q	Fixed Daily Allowance			36,000	28,000	28,000
A01217	Medical Allowance			4,815,000	4,081,000	4,081,000
A0122M	Adhoc Relief Allowance 2016				22,000	
A0122Y	Ad-hoc Relief Allowance 2017				40,000	
A0123G	Ad-hoc Relief Allowance-2018				27,000	
A0123P	Ad-hoc Relief A 2019				40,000	
A0123X	Adhoc Relief Allowance-2020				27,000	
A0124F	Adhoc Relief Allowance-2021				36,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,375,000	7,715,000	7,715,000
A0124S	Differential Allowance			21,307,000	17,564,000	16,213,000
A0124X	Adhoc Relief Allowance 2023			34,480,000	27,486,000	25,654,000
A0125E	Adhoc Relief Allowance-2024				22,428,000	21,979,000
A01270	Others			12,663,000	3,166,000	11,831,000
1	Other					11,831,000
A03	**TOTAL OPERATING EXPENSES**			**1,392,000**	**1,392,000**	**1,395,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**89,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**947,000**	**947,000**	**947,000**
A03805	Travelling Allowance			179,000	179,000	179,000
A03806	Transportation of Goods			11,000	11,000	11,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
TX0058	**THATTA DRAINAGE DIVISION THATTA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			757,000	757,000	757,000
A039	**TOTAL GENERAL**			**356,000**	**356,000**	**359,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			214,000	214,000	214,000
A03970	Others			80,000	80,000	80,000
1	Others					80,000
A09	**TOTAL PHYSICAL ASSETS**			**277,000**	**277,000**	**207,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**177,000**	**177,000**	**207,000**
A09601	Plant and Machinery			177,000	177,000	207,000
075	One Water Dispenser			32,000		42,000
1AC	One Split Air Condition 1.5 ton			145,000		165,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	Furniture and Fixture			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,857,000**	**87,465,000**	**72,857,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**65,000**	**65,000**	**65,000**
A13101	Machinery and Equipment			65,000	65,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
TX0058	**THATTA DRAINAGE DIVISION THATTA**					
A134	**TOTAL IRRIGATION WORKS**				**4,608,000**	
A13470	Others				4,608,000	
A135	**TOTAL EMBANKMENT AND DRAINAGE**			**72,765,000**	**82,765,000**	**72,765,000**
A13503	Drainage			72,765,000	82,765,000	72,765,000
2	Kotri surface Drainage Project			72,765,000		72,765,000
THATTA DRAINAGE DIVISION THATTA				**286,335,000**	**266,657,000**	**287,898,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
TX0059	**R.B.O.D. DIVISON NO.III THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,620,000**	**32,260,000**	**36,446,000**
A011	**TOTAL PAY**		**35**	**35**	**13,175,000**	**10,288,000**	**13,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,812,000**	**4,631,000**	**4,832,000**
A01101	Total Basic Pay Of Officer		5	5	4,789,000	4,631,000	4,809,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,149,000		1,154,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	3,640,000		3,655,000
A119	ASSISTANT	(BPS-16)				4,631,000	
A01102	Personal pay				23,000		23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,363,000**	**5,657,000**	**8,395,000**
A01151	Total Basic Pay Other Staff		30	30	8,363,000	5,657,000	8,395,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,115,000	5,657,000	1,119,000
S181	STENOGRAPHER	(BPS-14)	1	1	372,000		373,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	350,000		351,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	325,000		326,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,845,000		1,852,000
S222	SUB ENGINEER	(BPS-11)	3	3	921,000		925,000
T047	TRACER	(BPS-05)	1	1	251,000		252,000
D014	DARAOGHAS	(BPS-04)	1	1	242,000		243,000
D162	DRIVER / AC DRIVER	(BPS-04)	2	2	485,000		487,000
C089	CHOWKIDAR	(BPS-01)	2	2	446,000		448,000
N003	NAIB QASID	(BPS-01)	7	7	1,564,000		1,570,000
S261	SWEEPER	(BPS-01)	2	2	447,000		449,000
A012	**TOTAL ALLOWANCES**				**24,445,000**	**21,972,000**	**23,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,328,000**	**21,855,000**	**23,090,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
TX0059	**R.B.O.D. DIVISON NO.III THATTA**					
A01202	House Rent Allowance			640,000	524,000	524,000
A01203	Conveyance Allowance			885,000	688,000	688,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			512,000	375,000	375,000
A01226	Computer Allowance			19,000	17,000	17,000
A01227	Project Allowance			13,023,000	10,868,000	10,868,000
A0124R	Ad-Hoc Relief Allowance-2022			1,142,000	961,000	961,000
A0124S	Differential Allowance			2,521,000	2,121,000	2,121,000
A0124X	Adhoc Relief Allowance 2023			4,092,000	3,281,000	3,281,000
A0125E	Adhoc Relief Allowance-2024				2,631,000	2,763,000
A01270	Others			1,469,000	367,000	1,470,000
1	Other					1,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**117,000**	**129,000**
A01274	Medical Charges			117,000	117,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**8,496,000**	**19,496,000**	**8,699,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**208,000**	**209,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			190,000	190,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,212,000**	**7,212,000**	**3,212,000**
A03805	Travelling Allowance			163,000	163,000	163,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,043,000	7,043,000	3,043,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**5,076,000**	**12,076,000**	**5,278,000**
A03901	Stationery			2,023,000	4,023,000	2,225,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
TX0059	**R.B.O.D. DIVISON NO.III THATTA**					
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			3,000,000	8,000,000	3,000,000
1	Others			3,000,000		3,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,038,000**	**9,038,000**	**3,038,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,020,000**	**4,020,000**	**1,020,000**
A13101	Machinery and Equipment			1,020,000	4,020,000	1,020,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,018,000**	**5,018,000**	**2,018,000**
A13201	Furniture and Fixture			2,018,000	5,018,000	2,018,000
R.B.O.D. DIVISON NO.III THATTA				**49,154,000**	**60,794,000**	**48,183,000**

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
TX0437	**SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					704,000	10,289,000
A011	**TOTAL PAY**			8		510,000	3,348,000
A011-1	**TOTAL PAY OF OFFICERS**			3		238,000	1,648,000
A01101	Total Basic Pay Of Officer			3		238,000	1,648,000
S241	SUPERINTENDING ENGINEER	(BPS-19)		1			752,000
A119	ASSISTANT	(BPS-16)		1		238,000	557,000
C146	COMPUTER OPERATOR	(BPS-12)		1			339,000
A011-2	**TOTAL PAY OF OTHER STAFF**			5		272,000	1,700,000
A01151	Total Basic Pay Other Staff			5		272,000	1,700,000
S053	SENIOR CLERK	(BPS-14)				272,000	
J014	JUNIOR CLERK	(BPS-11)		2			813,000
C089	CHOWKIDAR	(BPS-01)		2			591,000
N003	NAIB QASID	(BPS-01)		1			296,000
A012	**TOTAL ALLOWANCES**					194,000	6,941,000
A012-1	**TOTAL REGULAR ALLOWANCES**					194,000	6,941,000
A01201	Senior Post Allowance					1,000	
A01202	House Rent Allowance					18,000	420,000
A01203	Conveyance Allowance					28,000	307,000
A0120D	Integrated Allowance					2,000	
A01217	Medical Allowance					11,000	268,000
A01226	Computer Allowance					1,000	1,000
A01228	Orderly Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022					30,000	581,000
A0124S	Differential Allowance					48,000	1,258,000
A0124X	Adhoc Relief Allowance 2023					53,000	1,915,000
A0125E	Adhoc Relief Allowance-2024						1,580,000
A01270	Others						609,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
TX0437 SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA					
1 Other					609,000
SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA				**704,000**	**10,289,000**

042302 WATERLOGGING AND SALINITY CONTROL

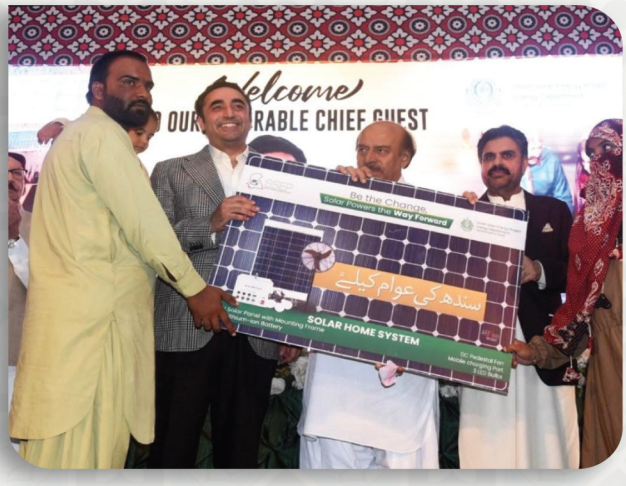
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**						
0423	**LAND RECLAMATION**						
042302	**WATERLOGGING AND SALINITY CONTROL**						
UT0414	**UMERKOT DRAINAGE DIVISION @ UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**669,000**	**8,559,000**
A011	**TOTAL PAY**			**12**		**388,000**	**6,756,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**		**388,000**	**3,508,000**
A01101	Total Basic Pay Of Officer			3		388,000	3,508,000
E060	EXECUTIVE ENGINEER	(BPS-18)		1			1,357,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)		1			1,076,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)		1			1,075,000
A119	ASSISTANT	(BPS-16)				388,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**9**			**3,248,000**
A01151	Total Basic Pay Other Staff			9			3,242,000
S053	SENIOR CLERK	(BPS-14)		1			466,000
C146	COMPUTER OPERATOR	(BPS-12)		1			410,000
S222	SUB ENGINEER	(BPS-11)		2			771,000
D150	DRAUGHTSMAN	(BPS-10)		1			372,000
T047	TRACER	(BPS-05)		1			314,000
D018	DAROGA	(BPS-04)		2			607,000
D161	DRIVER	(BPS-04)		1			302,000
A01152	Personal pay						6,000
A012	**TOTAL ALLOWANCES**					**281,000**	**1,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**281,000**	**1,803,000**
A01202	House Rent Allowance						98,000
A01203	Conveyance Allowance					28,000	115,000
A01217	Medical Allowance					10,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022					31,000	158,000

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
UT0414	**UMERKOT DRAINAGE DIVISION @ UMERKOT**					
A0124S	Differential Allowance				66,000	355,000
A0124X	Adhoc Relief Allowance 2023				98,000	559,000
A01270	Others				48,000	457,000
1	Other					457,000
A03	**TOTAL OPERATING EXPENSES**				**2,402,000**	**2,411,000**
A032	**TOTAL COMMUNICATIONS**				**49,000**	**49,000**
A03201	Postage and Telegraph				9,000	9,000
A03202	Telephone and Trunk call				40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,882,000**	**1,882,000**
A03805	Travelling Allowance				558,000	558,000
A03806	Transportation of Goods				29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,295,000	1,295,000
A039	**TOTAL GENERAL**				**471,000**	**480,000**
A03901	Stationery				93,000	102,000
A03902	Printing and Publication				29,000	29,000
A03905	Newspapers Periodicals and Books				5,000	5,000
A03906	Uniforms and Protective Clothing				4,000	4,000
A03970	Others				340,000	340,000
1	Others					340,000
A09	**TOTAL PHYSICAL ASSETS**					**319,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**319,000**
A09201	Hardware					319,000
024	One Computer with all Accessories					207,000
063	One Laser Printer					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**75,502,000**	**502,000**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**					
0423	**LAND RECLAMATION**					
042302	**WATERLOGGING AND SALINITY CONTROL**					
UT0414	**UMERKOT DRAINAGE DIVISION @ UMERKOT**					
A130	**TOTAL TRANSPORT**				**246,000**	**246,000**
A13001	Transport				246,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**144,000**	**144,000**
A13101	Machinery and Equipment				144,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**				**112,000**	**112,000**
A13201	Furniture and Fixture				112,000	112,000
A135	**TOTAL EMBANKMENT AND DRAINAGE**				**75,000,000**	
A13503	Drainage				75,000,000	
UMERKOT DRAINAGE DIVISION @ UMERKOT					**78,573,000**	**11,791,000**



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Printed at Sindh Govt, Press Karachi