



Volume III  
SC21122

# BUDGET 2025-26

Food

2025-26

Finance Department  
Government of Sindh

**SC21122 (122)**  
**Food**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	564	669,414,000	595,848,000	519,114,000	469,002,000	988,116,000
Hyderabad	409	200,657,000	166,081,000	269,517,000	3,052,000	272,569,000
Sukkur	396	192,138,000	183,056,000	255,437,000	4,048,000	259,485,000
Larkana	257	167,064,000	165,463,000	190,773,000	5,718,000	196,491,000
Mirpurkhas	196	127,686,000	116,172,000	145,870,000	1,292,000	147,162,000
Benazirabad	192	113,082,000	116,245,000	136,434,000	1,746,000	138,180,000
Dadu	178	112,634,000	100,834,000	120,491,000	3,522,000	124,013,000
Sanghar	175	95,947,000	95,769,000	122,115,000	1,582,000	123,697,000
Nausheroferoze	142	83,857,000	75,053,000	96,602,000	1,574,000	98,176,000
Jacobabad	141	116,481,000	111,527,000	117,622,000	750,000	118,372,000
Khairpur	131	76,367,000	69,507,000	83,354,000	1,169,000	84,523,000
Shikarpur	105	70,135,000	66,613,000	81,141,000	701,000	81,842,000
Ghotki	88	59,060,000	49,100,000	64,879,000	862,000	65,741,000
Badin	70	30,311,000	30,322,000	49,216,000	384,000	49,600,000
Tharparkar - Mithi	67	31,726,000	29,996,000	40,587,000	585,000	41,172,000
Thatta	38	26,914,000	27,698,000	31,184,000	229,000	31,413,000
Shahdad Kot - Kamber	8	13,802,000	5,605,000	8,440,000	431,000	8,871,000
Matiari	8	6,448,000	1,874,000	4,892,000	325,000	5,217,000
Tando Allahyar	7	8,948,000	2,456,000	5,118,000		5,118,000
Tando Muhammad Khan	7	8,681,000	1,551,000	4,383,000		4,383,000
Jamshoro	7	19,409,000	3,355,000	5,620,000	431,000	6,051,000
Umerkot	7	3,926,000	806,000	4,980,000		4,980,000
Kashmore	5	33,618,000	1,788,000	3,946,000	1,073,000	5,019,000
<b>TOTAL</b>	<b>3,198</b>	<b>2,268,305,000</b>	<b>2,016,719,000</b>	<b>2,361,715,000</b>	<b>498,476,000</b>	<b>2,860,191,000</b>

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	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>2,860,191,000</u>
<b>Total:</b>	<u>2,860,191,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
041401 FOOD (WHEAT)	1,929,688,000	1,703,942,000	2,291,161,000
042601 ADMINISTRATION	338,617,000	312,777,000	569,030,000
<b>TOTAL</b>	<b>2,268,305,000</b>	<b>2,016,719,000</b>	<b>2,860,191,000</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI4012	DISTRICT FOOD CONTROLLER BADIN	30,311,000	30,322,000	49,600,000
DD4012	DISTRICT FOOD CONTROLLER DADU	112,634,000	100,834,000	124,013,000
GO4012	DISTRICT FOOD CONTROLLER GHOTKI	59,060,000	49,100,000	65,741,000
HB4009	DEPUTY DIRECTOR FOOD HYDERABAD REGION	53,666,000	31,077,000	122,732,000
HB4010	DISTRICT FOOD CONTROLLER HYDERABAD	146,991,000	135,004,000	149,837,000
JK4011	DISTRICT FOOD CONTROLLER JACOBABAD	116,481,000	111,527,000	118,372,000
JO4008	DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO	19,409,000	3,355,000	6,051,000
KK4006	DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO	33,618,000	1,788,000	5,019,000
KQ4063	DISTRICT FOOD CONTROLLER SOUTH KARACHI	27,124,000	25,158,000	38,588,000
KQ4064	DISTRICT FOOD CONTROLLER EAST KARACHI	41,942,000	41,234,000	53,665,000
KQ4065	DISTRICT FOOD CONTROLLER CENTRAL	31,514,000	26,704,000	45,878,000
KQ4066	DISTRICT FOOD CONTROLLER WEST KARACHI	28,965,000	24,625,000	40,508,000
KQ4067	DIRECTORATE FOOD	46,708,000	41,828,000	67,249,000
KQ4068	DEPUTY DIRECTOR FOOD KARACHI REGION	71,313,000	45,369,000	66,905,000
KQ4069	DISTRICT FOOD CONTROLLER MALIR KARACHI	76,955,000	76,738,000	95,149,000
KQ4070	FOOD DEPARTMENT SECRETARIAT	338,617,000	312,777,000	569,030,000
KQ4071	SENIOR RESERCH OFFICER WHEAT	6,276,000	1,415,000	11,144,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KX4017	DISTRICT FOOD CONTROLLER KHAIRPPUR	76,367,000	69,507,000	84,523,000
LN4014	DEPUTY DIRECTOR FOOD LARKANA REGION	25,776,000	22,939,000	35,551,000
LN4015	DISTRICT FOOD CONTROLLER LARAKANA	141,288,000	142,524,000	160,940,000
MP4015	DISTRICT FOOD CONTROLLER MIRPURKHAS	127,686,000	116,172,000	147,162,000
MX4009	DISTRICT FOOD CONTROLLER MITHI	31,726,000	29,996,000	41,172,000
MY4006	DFC/STORAGE & ENFORCEMENT OFFICER-MATIAR	6,448,000	1,874,000	5,217,000
NX4012	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE	83,857,000	75,053,000	98,176,000
QS4011	DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER	13,802,000	5,605,000	8,871,000
SB4011	DISTRICT FOOD CONTROLLER NAWABSHAH	98,068,000	100,457,000	110,763,000
SB4012	DEPUTY DIRECTOR FOOD BENAZIRABAD	15,014,000	15,788,000	27,417,000
SN4014	DISTRICT FOOD CONTROLLER SANGHAR	95,947,000	95,769,000	123,697,000
SQ4013	DISTRICT FOOD CONTROLLER SHIKARPUR	70,135,000	66,613,000	81,842,000
SY4014	DEPUTY DIRECTOR FOOD SUKKUR REGION	100,931,000	100,093,000	161,484,000
SY4015	DISTRICT FOOD CONTROLLER SUUKUR	91,207,000	82,963,000	98,001,000
TN4006	DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN	8,681,000	1,551,000	4,383,000
TQ4006	DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR	8,948,000	2,456,000	5,118,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025 Rs	REVISED ESTIMATES 2024-2025 Rs	BUDGET ESTIMATES 2025-2026 Rs
TX4014	DISTRICT FOOD CONTROLLER THATTA	26,914,000	27,698,000	31,413,000
UT4009	DFC/STORAGE & ENFORCEMENT OFFICER-UK	3,926,000	806,000	4,980,000
<b>TOTAL</b>		<b>2,268,305,000</b>	<b>2,016,719,000</b>	<b>2,860,191,000</b>

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,970,678,000</u></b>	<b><u>1,743,546,000</u></b>	<b><u>2,361,715,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,099,697,000</u></b>	<b><u>821,560,000</u></b>	<b><u>1,234,922,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>194,693,000</u></b>	<b><u>77,518,000</u></b>	<b><u>184,249,000</u></b>
A01101	Basic Pay Of Officer	194,035,000	77,317,000	183,301,000
A01102	Personal pay	505,000	40,000	505,000
A01103	Special pay	97,000	121,000	387,000
A01105	Qualification Pay	53,000	40,000	53,000
A01150	Others	3,000		3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>905,004,000</u></b>	<b><u>744,042,000</u></b>	<b><u>1,050,673,000</u></b>
A01151	Basic Pay Other Staff	899,427,000	737,000,000	1,042,982,000
A01152	Personal pay	5,576,000	7,041,000	7,690,000
A01153	Special pay	1,000	1,000	1,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>870,981,000</u></b>	<b><u>921,986,000</u></b>	<b><u>1,126,793,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>857,251,000</u></b>	<b><u>906,705,000</u></b>	<b><u>1,113,504,000</u></b>
A01201	Senior Post Allowance	16,000	4,000	16,000
A01202	House Rent Allowance	52,861,000	50,036,000	53,667,000
A01203	Conveyance Allowance	57,928,000	54,392,000	59,434,000
A01207	Washing Allowance	1,071,000	1,023,000	1,250,000
A0120D	Integrated Allowance	651,000	585,000	685,000
A0120Q	Fixed Daily Allowance		1,000	
A01216	Qualification Allowance	12,000	5,000	12,000
A01217	Medical Allowance	36,206,000	34,381,000	36,756,000
A0121N	Personal Allowance		72,000	
A01224	Entertainment Allowance	28,000	27,000	30,000
A01226	Computer Allowance	8,000	1,000	8,000
A01228	Orderly Allowance	313,000	103,000	313,000
A0122L	Mobile Phone Allowance	7,000	1,000	100,000
A0122N	Special Conveyance Allowance to Disabled Employees	164,000	772,000	822,000
A01233	Unattractive Area Allowance	497,000	435,000	478,000
A01235	Secretariat Allowance	7,068,000	6,414,000	7,279,000
A01236	Deputation Allowance	11,000	1,000	11,000
A01239	Special Allowance	49,000	331,000	76,000
A0123E	Executive Allowance	11,347,000	11,085,000	12,983,000
A0123G	Ad-hoc Relief Allowance-2018		14,000	
A0123P	Ad-hoc Relief A 2019		18,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01241	Utility allowance for electricity		5,514,000	5,514,000
A0124R	Ad-Hoc Relief Allowance-2022	83,041,000	77,318,000	84,321,000
A0124S	Differential Allowance	188,273,000	174,582,000	188,532,000
A0124X	Adhoc Relief Allowance 2023	308,174,000	273,142,000	309,252,000
A01250	Incentive Allowance	179,000	10,000	179,000
A0125E	Adhoc Relief Allowance-2024		216,435,000	229,255,000
A01270	Others	109,347,000	3,000	122,531,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>13,730,000</u></b>	<b><u>15,281,000</u></b>	<b><u>13,289,000</u></b>
A01271	Overtime Allowance	50,000	89,000	89,000
A01273	Honoraria	1,680,000	3,000,000	
A01274	Medical Charges	12,000,000	12,004,000	13,200,000
A01299	Others		188,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>56,026,000</u></b>	<b><u>29,326,000</u></b>	<b><u>56,671,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,362,000</u></b>	<b><u>2,267,000</u></b>	<b><u>2,380,000</u></b>
A03201	Postage and Telegraph	381,000	381,000	399,000
A03202	Telephone and Trunk call	1,981,000	1,886,000	1,981,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>22,517,000</u></b>		<b><u>22,517,000</u></b>
A03303	Electricity	22,517,000		22,517,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,501,000</u></b>	<b><u>1,501,000</u></b>	<b><u>1,651,000</u></b>
A03402	Rent for Office Building	1,501,000	1,501,000	1,651,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>457,000</u></b>	<b><u>457,000</u></b>	<b><u>569,000</u></b>
A03602	Insurance			364,000
A03603	Registration	457,000	457,000	205,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>11,917,000</u></b>	<b><u>10,279,000</u></b>	<b><u>12,117,000</u></b>
A03805	Travelling Allowance	2,922,000	2,616,000	2,922,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	8,905,000	7,573,000	9,105,000
A03808	Conveyance Charges	90,000	90,000	90,000
<b>A039</b>	<b>GENERAL</b>	<b><u>17,272,000</u></b>	<b><u>14,822,000</u></b>	<b><u>17,437,000</u></b>
A03901	Stationery	1,649,000	1,394,000	1,814,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03902	Printing and Publication	417,000	299,000	417,000
A03905	Newspapers Periodicals and Books	291,000	240,000	291,000
A03906	Uniforms and Protective Clothing	3,020,000	2,996,000	3,020,000
A03917	Law Charges	5,000	5,000	5,000
A03942	Cost of Other Stores	124,000	65,000	124,000
A03970	Others	11,766,000	9,823,000	11,766,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>222,000,000</u></b>	<b><u>222,000,000</u></b>	<b><u>224,200,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>222,000,000</u></b>	<b><u>222,000,000</u></b>	<b><u>224,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	22,000,000	22,000,000	24,200,000
A05270	To Others	200,000,000	200,000,000	200,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>15,764,000</u></b>	<b><u>17,707,000</u></b>	<b><u>2,242,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>1,486,000</u></b>	<b><u>3,429,000</u></b>	<b><u>414,000</u></b>
A09201	Hardware	1,486,000	1,486,000	414,000
A09202	Software		1,943,000	
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>11,856,000</u></b>	<b><u>11,856,000</u></b>	
A09501	Transport	11,856,000	11,856,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>922,000</u></b>	<b><u>922,000</u></b>	<b><u>828,000</u></b>
A09601	Plant and Machinery	922,000	922,000	828,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000,000</u></b>
A09701	Furniture and fixtures	1,500,000	1,500,000	1,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>3,837,000</u></b>	<b><u>4,140,000</u></b>	<b><u>215,363,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,585,000</u></b>	<b><u>1,671,000</u></b>	<b><u>1,585,000</u></b>
A13001	Transport	1,585,000	1,671,000	1,585,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,015,000</u></b>	<b><u>1,083,000</u></b>	<b><u>1,015,000</u></b>
A13101	Machinery and Equipment	1,015,000	1,083,000	1,015,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u>1,237,000</u>	<u>1,386,000</u>	<u>1,237,000</u>
A13201	Furniture and Fixture	1,237,000	1,386,000	1,237,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>			<u>211,526,000</u>
A13301	Office Buildings			185,699,000
A13302	Residential Buildings			25,827,000
<b>NET TOTAL</b>		<b>2,268,305,000</b>	<b>2,016,719,000</b>	<b>2,860,191,000</b>

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SUMMARY OF SCALES FOR 2025-2026

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	1528			1528	366,720,000
02	9			9	2,286,000
04	27			27	7,965,000
05	40			40	12,710,000
06	6			6	2,042,000
07	19			19	6,834,000
08	1			1	383,000
09	464			464	188,310,000
10	7			7	3,016,000
11	212			212	97,438,000
12	427			427	211,216,000
14	147			147	86,796,000
15	89			89	57,266,000
16	168			168	124,953,000
17	37			37	35,193,000
18	11			11	13,134,000
19	5			5	7,989,000
20	1			1	2,032,000
<b>TOTAL</b>	<b>3198</b>			<b>3198</b>	<b>1,226,283,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>BI4012 DISTRICT FOOD CONTROLLER BADIN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,928,000</u></b>	<b><u>30,156,000</u></b>	<b><u>49,216,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>15,672,000</u></b>	<b><u>14,529,000</u></b>	<b><u>29,468,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>1,318,000</u></b>	<b><u>1,311,000</u></b>	<b><u>12,642,000</u></b>
A01101 Total Basic Pay Of Officer	17	17	<u>1,318,000</u>	<u>1,311,000</u>	<u>12,642,000</u>
A359 ADDITIONAL DISTRICT FOOD (BPS-16) CONROLLER	1	1	450,000		744,000
D122 DISTRICT FOOD CONTROLLERS (BPS-16)16 / RATIONING CONTROLLERS		16	868,000		11,898,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>53</b>	<b>53</b>	<b><u>14,354,000</u></b>	<b><u>13,218,000</u></b>	<b><u>16,826,000</u></b>
A01151 Total Basic Pay Other Staff	53	53	<u>14,276,000</u>	<u>13,106,000</u>	<u>16,714,000</u>
S028 SECRY TO MEMBER (BPS-14)	1	1	269,000		584,000
S053 SENIOR CLERK (BPS-14)	1	1	269,000		584,000
J014 JUNIOR CLERK (BPS-11)	1	1	269,000		460,000
F050 FOOD GRAIN SUPERVISORS / (BPS-09) GO DOWN KEEPERS	15	15	4,040,000		6,088,000
F051 FOOD-GRAIN INSPECTORS / (BPS-07) RATIONING INSPECTORS	5	5	1,348,000		1,798,000
C089 CHOWKIDAR (BPS-01)	27	27	7,273,000		6,480,000
N003 NAIB QASID (BPS-01)	3	3	808,000		720,000
A01152 Personal pay			78,000	112,000	112,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,256,000</u></b>	<b><u>15,627,000</u></b>	<b><u>19,748,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,256,000</u></b>	<b><u>15,627,000</u></b>	<b><u>19,748,000</u></b>
A01202 House Rent Allowance			711,000	677,000	711,000
A01203 Conveyance Allowance			982,000	937,000	982,000
A01207 Washing Allowance			53,000	53,000	53,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			615,000	590,000	615,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>BI4012 DISTRICT FOOD CONTROLLER BADIN</b>					
A0124R Ad-Hoc Relief Allowance-2022			1,471,000	1,380,000	1,471,000
A0124S Differential Allowance			3,348,000	3,140,000	3,348,000
A0124X Adhoc Relief Allowance 2023			5,506,000	4,920,000	5,506,000
A0125E Adhoc Relief Allowance-2024				3,919,000	4,115,000
A01270 Others			<u>1,559,000</u>		<u>2,936,000</u>
1 Other			1,559,000		2,936,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>383,000</u></b>	<b><u>166,000</u></b>	<b><u>384,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>83,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>217,000</u></b>		<b><u>217,000</u></b>
A03303 Electricity			217,000		217,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03805 Travelling Allowance			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03906 Uniforms and Protective Clothing			60,000	60,000	60,000
<b>DISTRICT FOOD CONTROLLER BADIN</b>			<b>30,311,000</b>	<b>30,322,000</b>	<b>49,600,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>DD4012 DISTRICT FOOD CONTROLLER DADU</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>109,112,000</u></b>	<b><u>99,128,000</u></b>	<b><u>120,491,000</u></b>
<b>A011 TOTAL PAY</b>	<b>178</b>	<b>178</b>	<b><u>61,300,000</u></b>	<b><u>46,874,000</u></b>	<b><u>59,512,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>6,000,000</u></b>	<b><u>1,311,000</u></b>	<b><u>3,718,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>6,000,000</u>	<u>1,311,000</u>	<u>3,718,000</u>
A359 ADDITIONAL DISTRICT FOOD (BPS-16) CONROLLER	2	2	2,500,000		1,487,000
D122 DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	2	2	2,500,000		1,487,000
H028 HEAD CLERK (BPS-16)	1	1	1,000,000		744,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>173</b>	<b>173</b>	<b><u>55,300,000</u></b>	<b><u>45,563,000</u></b>	<b><u>55,794,000</u></b>
A01151 Total Basic Pay Other Staff	173	173	<u>55,000,000</u>	<u>45,537,000</u>	<u>55,494,000</u>
A232 ASSISTANT FOOD CONTROLLER (BPS-15) / ASSISTANT WR OFFICERS	6	6	1,908,000		3,861,000
S053 SENIOR CLERK (BPS-14)	1	1	318,000		584,000
F051 FOOD-GRAIN INSPECTORS / (BPS-12) RATIONING INSPECTORS	29	29	9,220,000		14,345,000
J014 JUNIOR CLERK (BPS-11)	3	3	954,000		1,379,000
F050 FOOD GRAIN SUPERVISORS / (BPS-05) GO DOWN KEEPERS	40	40	12,717,000		12,710,000
D161 DRIVER (BPS-04)	1	1	318,000		295,000
C089 CHOWKIDAR (BPS-01)	90	90	28,611,000		21,600,000
N003 NAIB QASID (BPS-01)	3	3	954,000		720,000
A01152 Personal pay			300,000	26,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>47,812,000</u></b>	<b><u>52,254,000</u></b>	<b><u>60,979,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>47,812,000</u></b>	<b><u>51,358,000</u></b>	<b><u>60,979,000</u></b>
A01202 House Rent Allowance			2,738,000	2,569,000	2,738,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>DD4012 DISTRICT FOOD CONTROLLER DADU</b>					
A01203 Conveyance Allowance			3,615,000	3,426,000	3,615,000
A01207 Washing Allowance			74,000	68,000	74,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			2,420,000	2,289,000	2,420,000
A0124R Ad-Hoc Relief Allowance-2022			4,680,000	4,410,000	4,680,000
A0124S Differential Allowance			10,708,000	10,077,000	10,708,000
A0124X Adhoc Relief Allowance 2023			17,471,000	15,803,000	17,471,000
A0125E Adhoc Relief Allowance-2024				12,710,000	13,346,000
A01270 Others			<u>6,100,000</u>		<u>5,921,000</u>
1 Other			6,100,000		5,921,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>896,000</b></u>	
A01274 Medical Charges				<u>896,000</u>	
1 Regular				896,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,502,000</b></u>	<u><b>286,000</b></u>	<u><b>3,502,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>43,000</b></u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			36,000	36,000	36,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,216,000</b></u>		<u><b>3,216,000</b></u>
A03303 Electricity			3,216,000		3,216,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>4,000</b></u>
A03805 Travelling Allowance			4,000	4,000	4,000
<b>A039 TOTAL GENERAL</b>			<u><b>239,000</b></u>	<u><b>239,000</b></u>	<u><b>239,000</b></u>
A03906 Uniforms and Protective Clothing			239,000	239,000	239,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>1,400,000</b></u>	

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>DD4012 DISTRICT FOOD CONTROLLER DADU</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>DISTRICT FOOD CONTROLLER DADU</b>			<b>112,634,000</b>	<b>100,834,000</b>	<b>124,013,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>GO4012 DISTRICT FOOD CONTROLLER GHOTKI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>58,202,000</u></b>	<b><u>46,286,000</u></b>	<b><u>64,879,000</u></b>
<b>A011 TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>34,085,000</u></b>	<b><u>22,631,000</u></b>	<b><u>34,608,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>4,000,000</u></b>	<b><u>64,000</u></b>	<b><u>1,488,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>4,000,000</u>	<u>64,000</u>	<u>1,488,000</u>
A119 ASSISTANT (BPS-16)	1	1	2,000,000		744,000
D122 DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	2,000,000		744,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b>86</b>	<b><u>30,085,000</u></b>	<b><u>22,567,000</u></b>	<b><u>33,120,000</u></b>
A01151 Total Basic Pay Other Staff	86	86	<u>30,000,000</u>	<u>22,476,000</u>	<u>33,029,000</u>
A232 ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	4	4	1,395,000		2,574,000
S053 SENIOR CLERK (BPS-14)	1	1	349,000		584,000
F051 FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	24	24	8,373,000		11,871,000
J014 JUNIOR CLERK (BPS-11)	1	1	349,000		460,000
F050 FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	24	24	8,370,000		9,740,000
J012 JUNIOR AUDITOR (BPS-07)	1	1	349,000		360,000
C089 CHOWKIDAR (BPS-01)	29	29	10,117,000		6,960,000
N003 NAIB QASID (BPS-01)	2	2	698,000		480,000
A01152 Personal pay			85,000	91,000	91,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,117,000</u></b>	<b><u>23,655,000</u></b>	<b><u>30,271,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,117,000</u></b>	<b><u>23,655,000</u></b>	<b><u>30,271,000</u></b>
A01202 House Rent Allowance			1,135,000	1,000,000	1,135,000
A01203 Conveyance Allowance			1,545,000	1,335,000	1,545,000
A01217 Medical Allowance			927,000	810,000	927,000
A0124R Ad-Hoc Relief Allowance-2022			2,437,000	2,141,000	2,437,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>GO4012 DISTRICT FOOD CONTROLLER GHOTKI</b>					
A0124S Differential Allowance			5,582,000	4,902,000	5,582,000
A0124X Adhoc Relief Allowance 2023			9,091,000	7,653,000	9,091,000
A0125E Adhoc Relief Allowance-2024				5,814,000	6,102,000
A01270 Others			<u>3,400,000</u>		<u>3,452,000</u>
1 Other			3,400,000		3,452,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>834,000</u></b>	<b><u>190,000</u></b>	<b><u>838,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>84,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>644,000</u></b>		<b><u>644,000</u></b>
A03303 Electricity			644,000		644,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>94,000</u></b>
A03901 Stationery			31,000	31,000	34,000
A03906 Uniforms and Protective Clothing			60,000	60,000	60,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>2,600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
<b>GO4012</b>	<b>DISTRICT FOOD CONTROLLER GHOTKI</b>				
A13201 Furniture and Fixture			24,000	24,000	24,000
<b>DISTRICT FOOD CONTROLLER GHOTKI</b>			<b>59,060,000</b>	<b>49,100,000</b>	<b>65,741,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>HB4009</b>	<b>DEPUTY DIRECTOR FOOD HYDERABAD REGION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>51,935,000</b></u>	<u><b>29,364,000</b></u>	<u><b>120,991,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>228</b>	<b>228</b>	<u><b>34,054,000</b></u>	<u><b>13,854,000</b></u>	<u><b>92,924,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<u><b>14,000,000</b></u>	<u><b>1,876,000</b></u>	<u><b>14,995,000</b></u>
A01101	Total Basic Pay Of Officer	19	19	<u>14,000,000</u>	<u>1,876,000</u>	<u>14,995,000</u>
D058	DEPUTY DIRECTORS FOOD (BPS-18)	1	1	737,000		1,194,000
A200	ASSISTANT DIRECTOR FOOD (BPS-17)	1	1	735,000		951,000
S236	SUPERINTENDENT (BPS-17)	1	1	737,000		951,000
A119	ASSISTANT (BPS-16)	7	7	5,158,000		5,205,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	738,000		744,000
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	2	2	1,474,000		1,487,000
R011	RATIONING CONTROLLERS / WARD RATIONING OFFICERS (BPS-16)	4	4	2,947,000		2,975,000
R029	REGIONAL AUDIT OFFICER (BPS-16)	1	1	737,000		744,000
S197	STORAGE AND ENFORCEMENT OFFICERS (BPS-16)	1	1	737,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>209</b>	<b>209</b>	<u><b>20,054,000</b></u>	<u><b>11,978,000</b></u>	<u><b>77,929,000</b></u>
A01151	Total Basic Pay Other Staff	209	209	<u>20,000,000</u>	<u>11,899,000</u>	<u>77,850,000</u>
A232	ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	16	16	1,465,000		10,295,000
A119	ASSISTANT (BPS-14)	1	1	92,000		584,000
S053	SENIOR CLERK (BPS-14)	12	12	1,099,000		7,003,000
F051	FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	34	34	3,112,000		16,818,000
J014	JUNIOR CLERK (BPS-11)	20	20	1,830,000		9,192,000
F050	FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	20	20	1,832,000		8,117,000
H018	HEAD ANALYST (BPS-08)	1	1	92,000		383,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>						
<b>0414</b>	<b>STATE TRADING</b>						
<b>041401</b>	<b>FOOD (WHEAT)</b>						
<b>HB4009</b>	<b>DEPUTY DIRECTOR FOOD HYDERABAD REGION</b>						
J012	JUNIOR AUDITOR	(BPS-07)	1	1	92,000		360,000
D161	DRIVER	(BPS-04)	2	2	183,000		590,000
O021	OPERATOR	(BPS-02)	1	1	92,000		254,000
Q001	QASID	(BPS-02)	1	1	92,000		254,000
C089	CHOWKIDAR	(BPS-01)	81	81	8,278,000		19,440,000
N003	NAIB QASID	(BPS-01)	17	17	1,557,000		4,080,000
P005	PACKERS	(BPS-01)	1	1	92,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	92,000		240,000
A01152	Personal pay				54,000	79,000	79,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,881,000</u></b>	<b><u>15,510,000</u></b>	<b><u>28,067,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,881,000</u></b>	<b><u>15,458,000</u></b>	<b><u>28,067,000</u></b>
A01202	House Rent Allowance				1,296,000	987,000	1,296,000
A01203	Conveyance Allowance				1,321,000	1,074,000	1,321,000
A01207	Washing Allowance				4,000	49,000	49,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				679,000	560,000	679,000
A0122N	Special Conveyance Allowance to Disbalded Employees				21,000	579,000	579,000
A0124R	Ad-Hoc Relief Allowance-2022				1,625,000	1,267,000	1,625,000
A0124S	Differential Allowance				3,621,000	2,868,000	3,621,000
A0124X	Adhoc Relief Allowance 2023				5,891,000	4,529,000	5,891,000
A0125E	Adhoc Relief Allowance-2024					3,522,000	3,698,000
A01270	Others				<u>3,400,000</u>		<u>9,285,000</u>
1	Other				3,400,000		9,285,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>52,000</u></b>	
A01274	Medical Charges					<u>52,000</u>	
1	Regular					52,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,636,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,646,000</u></b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>HB4009 DEPUTY DIRECTOR FOOD HYDERABAD REGION</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>243,000</u>	<u>243,000</u>	<u>245,000</u>
A03201 Postage and Telegraph			41,000	41,000	43,000
A03202 Telephone and Trunk call			202,000	202,000	202,000
<b>A033 TOTAL UTILITIES</b>			<u>618,000</u>		<u>618,000</u>
A03303 Electricity			618,000		618,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A03805 Travelling Allowance			134,000	134,000	134,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	286,000
<b>A039 TOTAL GENERAL</b>			<u>355,000</u>	<u>355,000</u>	<u>363,000</u>
A03901 Stationery			79,000	79,000	87,000
A03902 Printing and Publication			24,000	24,000	24,000
A03906 Uniforms and Protective Clothing			169,000	169,000	169,000
A03970 Others			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
1 Others			83,000		83,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13001 Transport			22,000	22,000	22,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>HB4009 DEPUTY DIRECTOR FOOD HYDERABAD REGION</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
1 MACHINERY AND EQUIPMENT					44,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
<b>DEPUTY DIRECTOR FOOD HYDERABAD REGION</b>			<b>53,666,000</b>	<b>31,077,000</b>	<b>122,732,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>HB4010</b>	<b>DISTRICT FOOD CONTROLLER HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>145,682,000</u></b>	<b><u>134,757,000</u></b>	<b><u>148,526,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>181</b>	<b>181</b>	<b><u>77,845,000</u></b>	<b><u>63,908,000</u></b>	<b><u>63,637,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>6,496,000</u></b>	<b><u>1,961,000</u></b>	<b><u>4,462,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>6,496,000</u>	<u>1,961,000</u>	<u>4,462,000</u>
A359	ADDITIONAL DISTRICT FOOD (BPS-16) CONROLLER	3	3	3,248,000		2,231,000
D122	DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	1,083,000		744,000
H028	HEAD CLERK (BPS-16)	2	2	2,165,000		1,487,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>175</b>	<b>175</b>	<b><u>71,349,000</u></b>	<b><u>61,947,000</u></b>	<b><u>59,175,000</u></b>
A01151	Total Basic Pay Other Staff	175	175	<u>70,929,000</u>	<u>61,648,000</u>	<u>58,755,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	1,311,000		1,751,000
F051	FOOD-GRAIN INSPECTORS / (BPS-12) RATIONING INSPECTORS	27	27	10,603,000		13,355,000
J014	JUNIOR CLERK (BPS-11)	3	3	1,711,000		1,379,000
A232	ASSISTANT FOOD CONTROLLER (BPS-10) / ASSISTANT WR OFFICERS	7	7	3,160,000		3,016,000
F050	FOOD GRAIN SUPERVISORS / (BPS-09) GO DOWN KEEPERS	41	41	18,822,000		16,639,000
D161	DRIVER (BPS-04)	1	1	966,000		295,000
C089	CHOWKIDAR (BPS-01)	91	91	32,682,000		21,840,000
N003	NAIB QASID (BPS-01)	1	1	837,000		240,000
S008	SANITARY WORKER (BPS-01)	1	1	837,000		240,000
A01152	Personal pay			420,000	299,000	420,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>67,837,000</u></b>	<b><u>70,849,000</u></b>	<b><u>84,889,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>67,837,000</u></b>	<b><u>70,849,000</u></b>	<b><u>84,889,000</u></b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>HB4010 DISTRICT FOOD CONTROLLER HYDERABAD</b>					
A01202 House Rent Allowance			4,685,000	4,237,000	4,685,000
A01203 Conveyance Allowance			4,721,000	4,290,000	4,721,000
A01207 Washing Allowance			185,000	173,000	185,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			3,149,000	2,858,000	3,149,000
A0124R Ad-Hoc Relief Allowance-2022			6,751,000	6,077,000	6,751,000
A0124S Differential Allowance			15,417,000	13,882,000	15,417,000
A0124X Adhoc Relief Allowance 2023			25,175,000	21,728,000	25,175,000
A0125E Adhoc Relief Allowance-2024				17,593,000	18,473,000
A01270 Others			<u>7,743,000</u>		<u>6,322,000</u>
1 Other			7,743,000		6,322,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,289,000</u></b>	<b><u>227,000</u></b>	<b><u>1,291,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			41,000	41,000	41,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,062,000</u></b>		<b><u>1,062,000</u></b>
A03303 Electricity			1,062,000		1,062,000
<b>A039 TOTAL GENERAL</b>			<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>180,000</u></b>
A03901 Stationery			22,000	22,000	24,000
A03906 Uniforms and Protective Clothing			141,000	141,000	141,000
A03942 Cost of Other Stores			15,000	15,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>DISTRICT FOOD CONTROLLER HYDERABAD</b>			<b>146,991,000</b>	<b>135,004,000</b>	<b>149,837,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>JK4011</b>	<b>DISTRICT FOOD CONTROLLER JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>115,733,000</u></b>	<b><u>110,497,000</u></b>	<b><u>117,622,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>141</b>	<b>141</b>	<b><u>63,106,000</u></b>	<b><u>53,692,000</u></b>	<b><u>51,273,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>5,000,000</u></b>	<b><u>472,000</u></b>	<b><u>2,232,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>5,000,000</u>	<u>472,000</u>	<u>2,232,000</u>
A119	ASSISTANT (BPS-16)	1	1	1,667,000		744,000
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	1,667,000		744,000
R011	RATIONING CONTROLLERS / WARD RATIONING OFFICERS (BPS-16)	1	1	1,666,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>138</b>	<b>138</b>	<b><u>58,106,000</u></b>	<b><u>53,220,000</u></b>	<b><u>49,041,000</u></b>
A01151	Total Basic Pay Other Staff	138	138	<u>57,863,000</u>	<u>52,959,000</u>	<u>48,780,000</u>
A232	ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	4	4	1,218,000		2,574,000
S053	SENIOR CLERK (BPS-14)	2	2	808,000		1,167,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	9,000,000		495,000
F051	FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	20	20	9,087,000		9,893,000
J014	JUNIOR CLERK (BPS-11)	3	3	1,213,000		1,379,000
F050	FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	44	44	14,119,000		17,857,000
D161	DRIVER (BPS-04)	1	1	205,000		295,000
C089	CHOWKIDAR (BPS-01)	58	58	19,990,000		13,920,000
N003	NAIB QASID (BPS-01)	4	4	1,518,000		960,000
S261	SWEEPER (BPS-01)	1	1	705,000		240,000
A01152	Personal pay			243,000	261,000	261,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>52,627,000</u></b>	<b><u>56,805,000</u></b>	<b><u>66,349,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>52,627,000</u></b>	<b><u>56,805,000</u></b>	<b><u>66,349,000</u></b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>JK4011 DISTRICT FOOD CONTROLLER JACOBABAD</b>					
A01202 House Rent Allowance			2,633,000	2,447,000	2,633,000
A01203 Conveyance Allowance			3,316,000	3,071,000	3,316,000
A01207 Washing Allowance			72,000	59,000	72,000
A0120D Integrated Allowance			23,000	21,000	23,000
A01217 Medical Allowance			2,264,000	2,086,000	2,264,000
A0121N Personal Allowance				24,000	
A0124R Ad-Hoc Relief Allowance-2022			5,460,000	5,096,000	5,460,000
A0124S Differential Allowance			12,349,000	11,645,000	12,349,000
A0124X Adhoc Relief Allowance 2023			20,224,000	18,159,000	20,224,000
A0125E Adhoc Relief Allowance-2024				14,197,000	14,907,000
A01270 Others			<u>6,286,000</u>		<u>5,101,000</u>
1 Other			6,286,000		5,101,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>748,000</u></b>	<b><u>130,000</u></b>	<b><u>750,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>618,000</u></b>		<b><u>618,000</u></b>
A03303 Electricity			618,000		618,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>102,000</u></b>
A03901 Stationery			21,000	21,000	23,000
A03906 Uniforms and Protective Clothing			79,000	79,000	79,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
<b>JK4011</b>	<b>DISTRICT FOOD CONTROLLER JACOBABAD</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
<b>DISTRICT FOOD CONTROLLER JACOBABAD</b>			<b>116,481,000</b>	<b>111,527,000</b>	<b>118,372,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>JO4008</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-JAMSHO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,978,000</u></b>	<b><u>3,355,000</u></b>	<b><u>5,620,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>16,001,000</u></b>	<b><u>1,615,000</u></b>	<b><u>3,472,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>5,001,000</u></b>	<b><u>812,000</u></b>	<b><u>1,489,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>5,000,000</u>	<u>811,000</u>	<u>1,488,000</u>
D122	DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	2,500,000		744,000
H029	HEAD CLERK / ASSISTANT (BPS-16)	1	1	2,500,000		744,000
A01103	Special pay			1,000	1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>11,000,000</u></b>	<b><u>803,000</u></b>	<b><u>1,983,000</u></b>
A01151	Total Basic Pay Other Staff	5	5	<u>11,000,000</u>	<u>803,000</u>	<u>1,983,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	2,200,000		584,000
J053	JUNIOR CLERK (BPS-11)	2	2	4,400,000		919,000
N003	NAIB QASID (BPS-01)	1	1	2,200,000		240,000
S261	SWEEPER (BPS-01)	1	1	2,200,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,977,000</u></b>	<b><u>1,740,000</u></b>	<b><u>2,148,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,977,000</u></b>	<b><u>1,740,000</u></b>	<b><u>2,148,000</u></b>
A01202	House Rent Allowance			121,000	121,000	121,000
A01203	Conveyance Allowance			134,000	134,000	134,000
A01207	Washing Allowance			14,000	1,000	14,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			64,000	64,000	64,000
A01233	Unattractive Area Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			149,000	149,000	149,000
A0124S	Differential Allowance			328,000	328,000	328,000
A0124X	Adhoc Relief Allowance 2023			564,000	537,000	564,000
A0125E	Adhoc Relief Allowance-2024				404,000	424,000
A01270	Others			<u>1,600,000</u>		<u>347,000</u>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
<b>JO4008</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-JAMSHO</b>				
1	Other		1,600,000		347,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>431,000</u></b>		<b><u>431,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>431,000</u></b>		<b><u>431,000</u></b>
A03303	Electricity		431,000		431,000
<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-JAMSHO</b>			<b>19,409,000</b>	<b>3,355,000</b>	<b>6,051,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KK4006 DFC/STORAGE &amp; ENFORCEMENT OFFICER-KASHMO</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,545,000</u></b>	<b><u>1,788,000</u></b>	<b><u>3,946,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>29,008,000</u></b>	<b><u>963,000</u></b>	<b><u>2,815,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>8,008,000</u></b>	<b><u>152,000</u></b>	<b><u>1,496,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>8,000,000</u>	<u>150,000</u>	<u>1,488,000</u>
D122 DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	4,000,000		744,000
H029 HEAD CLERK / ASSISTANT (BPS-16)	1	1	4,000,000		744,000
A01102 Personal pay			6,000	1,000	6,000
A01103 Special pay			2,000	1,000	2,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>21,000,000</u></b>	<b><u>811,000</u></b>	<b><u>1,319,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>21,000,000</u>	<u>811,000</u>	<u>1,319,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	7,000,000		584,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	7,000,000		495,000
N003 NAIB QASID (BPS-01)	1	1	7,000,000		240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,537,000</u></b>	<b><u>825,000</u></b>	<b><u>1,131,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,537,000</u></b>	<b><u>825,000</u></b>	<b><u>1,131,000</u></b>
A01202 House Rent Allowance			34,000	34,000	34,000
A01203 Conveyance Allowance			63,000	63,000	63,000
A0120D Integrated Allowance			2,000	1,000	2,000
A01217 Medical Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			75,000	75,000	75,000
A0124S Differential Allowance			159,000	159,000	159,000
A0124X Adhoc Relief Allowance 2023			285,000	271,000	285,000
A0125E Adhoc Relief Allowance-2024				203,000	213,000
A01270 Others			<u>2,900,000</u>		<u>281,000</u>
1 Other			2,900,000		281,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
<b>KK4006</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-KASHMO</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,073,000</b></u>		<u><b>1,073,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,073,000</b></u>		<u><b>1,073,000</b></u>
A03303	Electricity		1,073,000		1,073,000
	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-KASHMO</b>		<b>33,618,000</b>	<b>1,788,000</b>	<b>5,019,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>    KQ4063 DISTRICT FOOD CONTROLLER SOUTH KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,124,000</u></b>	<b><u>25,158,000</u></b>	<b><u>38,588,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>14,583,000</u></b>	<b><u>11,995,000</u></b>	<b><u>22,120,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,560,000</u></b>	<b><u>897,000</u></b>	<b><u>804,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,500,000</u>	<u>896,000</u>	<u>744,000</u>
D122 DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	1,500,000		744,000
A01102 Personal pay			60,000	1,000	60,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>13,023,000</u></b>	<b><u>11,098,000</u></b>	<b><u>21,316,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>13,000,000</u>	<u>11,097,000</u>	<u>21,293,000</u>
A232 ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	2	2	534,000		1,287,000
S053 SENIOR CLERK (BPS-14)	3	3	800,000		1,751,000
F051 FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	17	17	4,535,000		8,409,000
C153 CONCURRENT AUDITORS / HEAD CLERKS (BPS-11)	1	1	267,000		460,000
J014 JUNIOR CLERK (BPS-11)	15	15	4,463,000		6,894,000
F050 FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	2	2	534,000		812,000
N003 NAIB QASID (BPS-01)	6	6	1,600,000		1,440,000
S008 SANITARY WORKER (BPS-01)	1	1	267,000		240,000
A01152 Personal pay			23,000	1,000	23,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,541,000</u></b>	<b><u>13,163,000</u></b>	<b><u>16,468,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,541,000</u></b>	<b><u>12,761,000</u></b>	<b><u>16,468,000</u></b>
A01202 House Rent Allowance			912,000	817,000	912,000
A01203 Conveyance Allowance			890,000	801,000	890,000
A01207 Washing Allowance			4,000	1,000	4,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4063 DISTRICT FOOD CONTROLLER SOUTH KARACHI</b>					
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			441,000	393,000	441,000
A0124R Ad-Hoc Relief Allowance-2022			1,252,000	1,122,000	1,252,000
A0124S Differential Allowance			2,852,000	2,555,000	2,852,000
A0124X Adhoc Relief Allowance 2023			4,717,000	4,027,000	4,717,000
A0125E Adhoc Relief Allowance-2024				3,022,000	3,173,000
A01270 Others			<u>1,450,000</u>		<u>2,204,000</u>
1 Other			1,450,000		2,204,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>402,000</b></u>	
A01274 Medical Charges				<u>402,000</u>	
1 Regular				402,000	
<b>DISTRICT FOOD CONTROLLER SOUTH KARACHI</b>			<b>27,124,000</b>	<b>25,158,000</b>	<b>38,588,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4064 DISTRICT FOOD CONTROLLER EAST KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,942,000</u></b>	<b><u>40,034,000</u></b>	<b><u>53,665,000</u></b>
<b>A011 TOTAL PAY</b>	<b>63</b>	<b>63</b>	<b><u>22,893,000</u></b>	<b><u>19,236,000</u></b>	<b><u>28,915,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>3,000,000</u></b>	<b><u>1,022,000</u></b>	<b><u>2,231,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>3,000,000</u>	<u>1,022,000</u>	<u>2,231,000</u>
C153 CONCURRENT AUDITORS / (BPS-16) HEAD CLERKS	2	2	1,500,000		1,487,000
D122 DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	1,500,000		744,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>19,893,000</u></b>	<b><u>18,214,000</u></b>	<b><u>26,684,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>19,875,000</u>	<u>18,214,000</u>	<u>26,666,000</u>
A232 ASSISTANT FOOD CONTROLLER (BPS-15) / ASSISTANT WR OFFICERS	1	1	870,000		643,000
S053 SENIOR CLERK (BPS-14)	3	3	1,686,000		1,751,000
F051 FOOD-GRAIN INSPECTORS / (BPS-12) RATIONING INSPECTORS	27	27	7,949,000		13,355,000
J014 JUNIOR CLERK (BPS-11)	15	15	5,500,000		6,894,000
F050 FOOD GRAIN SUPERVISORS / (BPS-09) GO DOWN KEEPERS	4	4	1,100,000		1,623,000
N003 NAIB QASID (BPS-01)	9	9	2,500,000		2,160,000
S008 SANITARY WORKER (BPS-01)	1	1	270,000		240,000
A01152 Personal pay			18,000		18,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,049,000</u></b>	<b><u>20,798,000</u></b>	<b><u>24,750,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,049,000</u></b>	<b><u>20,630,000</u></b>	<b><u>24,750,000</u></b>
A01202 House Rent Allowance			1,319,000	1,300,000	1,319,000
A01203 Conveyance Allowance			1,287,000	1,276,000	1,287,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			43,000	45,000	43,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4064 DISTRICT FOOD CONTROLLER EAST KARACHI</b>					
A01217 Medical Allowance			666,000	655,000	666,000
A0124R Ad-Hoc Relief Allowance-2022			1,908,000	1,821,000	1,908,000
A0124S Differential Allowance			4,356,000	4,152,000	4,356,000
A0124X Adhoc Relief Allowance 2023			7,180,000	6,523,000	7,180,000
A0125E Adhoc Relief Allowance-2024				4,856,000	5,099,000
A01270 Others			<u>2,288,000</u>		<u>2,890,000</u>
1 Other			2,288,000		2,890,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>168,000</b></u>	
A01274 Medical Charges				<u>168,000</u>	
1 Regular				168,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>1,200,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>1,200,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>DISTRICT FOOD CONTROLLER EAST KARACHI</b>			<b>41,942,000</b>	<b>41,234,000</b>	<b>53,665,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>KQ4065</b>	<b>DISTRICT FOOD CONTROLLER CENTRAL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,514,000</u></b>	<b><u>26,704,000</u></b>	<b><u>45,878,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>18,653,000</u></b>	<b><u>12,541,000</u></b>	<b><u>28,568,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>3,500,000</u></b>	<b><u>613,000</u></b>	<b><u>2,231,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>3,500,000</u>	<u>613,000</u>	<u>2,231,000</u>
C153	CONCURRENT AUDITORS / (BPS-16) HEAD CLERKS	2	2	2,400,000		1,487,000
D122	DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	1,100,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>15,153,000</u></b>	<b><u>11,928,000</u></b>	<b><u>26,337,000</u></b>
A01151	Total Basic Pay Other Staff	65	65	<u>15,000,000</u>	<u>11,807,000</u>	<u>26,184,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	224,000		584,000
F051	FOOD-GRAIN INSPECTORS / (BPS-12) RATIONING INSPECTORS	29	29	6,912,000		14,345,000
J014	JUNIOR CLERK (BPS-11)	13	13	2,920,000		5,975,000
C089	CHOWKIDAR (BPS-01)	13	13	2,920,000		3,120,000
N003	NAIB QASID (BPS-01)	8	8	1,800,000		1,920,000
S008	SANITARY WORKER (BPS-01)	1	1	224,000		240,000
A01152	Personal pay			153,000	121,000	153,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,861,000</u></b>	<b><u>14,163,000</u></b>	<b><u>17,310,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,861,000</u></b>	<b><u>13,891,000</u></b>	<b><u>17,310,000</u></b>
A01202	House Rent Allowance			980,000	968,000	980,000
A01203	Conveyance Allowance			968,000	963,000	968,000
A01207	Washing Allowance			6,000	10,000	10,000
A0120D	Integrated Allowance			79,000	68,000	79,000
A01217	Medical Allowance			543,000	537,000	543,000
A0124R	Ad-Hoc Relief Allowance-2022			1,197,000	1,173,000	1,197,000
A0124S	Differential Allowance			2,738,000	2,677,000	2,738,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4065 DISTRICT FOOD CONTROLLER CENTRAL</b>					
A0124X Adhoc Relief Allowance 2023			4,500,000	4,206,000	4,500,000
A0125E Adhoc Relief Allowance-2024				3,289,000	3,453,000
A01270 Others			<u>1,850,000</u>		<u>2,842,000</u>
1 Other			1,850,000		2,842,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>272,000</b></u>	
A01274 Medical Charges				<u>272,000</u>	
1 Regular				272,000	
<b>DISTRICT FOOD CONTROLLER CENTRAL</b>			<b>31,514,000</b>	<b>26,704,000</b>	<b>45,878,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4066 DISTRICT FOOD CONTROLLER WEST KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,965,000</u></b>	<b><u>24,625,000</u></b>	<b><u>40,508,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>16,727,000</u></b>	<b><u>11,874,000</u></b>	<b><u>24,320,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,700,000</u></b>	<b><u>645,000</u></b>	<b><u>944,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,500,000</u>	<u>641,000</u>	<u>744,000</u>
D122 DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	1,500,000		744,000
A01102 Personal pay			200,000	4,000	200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>15,027,000</u></b>	<b><u>11,229,000</u></b>	<b><u>23,376,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>15,000,000</u>	<u>11,193,000</u>	<u>23,340,000</u>
A232 ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	1	1	306,000		643,000
H028 HEAD CLERK (BPS-14)	1	1	306,000		584,000
J014 JUNIOR CLERK (BPS-14)	12	12	3,673,000		7,003,000
S053 SENIOR CLERK (BPS-14)	2	2	613,000		1,167,000
F051 FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	23	23	7,041,000		11,377,000
F050 FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	1	1	306,000		406,000
C089 CHOWKIDAR (BPS-01)	2	2	615,000		480,000
N003 NAIB QASID (BPS-01)	6	6	1,834,000		1,440,000
S008 SANITARY WORKER (BPS-01)	1	1	306,000		240,000
A01152 Personal pay			27,000	36,000	36,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,238,000</u></b>	<b><u>12,751,000</u></b>	<b><u>16,188,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,238,000</u></b>	<b><u>12,611,000</u></b>	<b><u>16,188,000</u></b>
A01202 House Rent Allowance			814,000	763,000	814,000
A01203 Conveyance Allowance			784,000	734,000	784,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4066 DISTRICT FOOD CONTROLLER WEST KARACHI</b>					
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			402,000	378,000	402,000
A0124R Ad-Hoc Relief Allowance-2022			1,216,000	1,117,000	1,216,000
A0124S Differential Allowance			2,777,000	2,552,000	2,777,000
A0124X Adhoc Relief Allowance 2023			4,570,000	4,002,000	4,570,000
A0125E Adhoc Relief Allowance-2024				3,040,000	3,192,000
A01270 Others			<u>1,650,000</u>		<u>2,408,000</u>
1 Other			1,650,000		2,408,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>140,000</b></u>	
A01274 Medical Charges				<u>140,000</u>	
1 Regular				140,000	
<b>DISTRICT FOOD CONTROLLER WEST KARACHI</b>			<b>28,965,000</b>	<b>24,625,000</b>	<b>40,508,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>						
<b>0414</b>	<b>STATE TRADING</b>						
<b>041401</b>	<b>FOOD (WHEAT)</b>						
<b>KQ4067</b>	<b>DIRECTORATE FOOD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,478,000</u></b>	<b><u>37,598,000</u></b>	<b><u>59,986,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<b><u>23,143,000</u></b>	<b><u>17,322,000</u></b>	<b><u>35,145,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>13,041,000</u></b>	<b><u>9,345,000</u></b>	<b><u>19,829,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>13,000,000</u>	<u>9,304,000</u>	<u>19,788,000</u>
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,300,000		3,195,000
D093	DIRECTOR FOOD	(BPS-19)	1	1	650,000		1,598,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	650,000		1,194,000
S045	SENIOR ACCOUNTS OFFICER	(BPS-18)	1	1	650,000		1,194,000
A197	ASSISTANT DIRECTOR ESTT	(BPS-17)	1	1	650,000		951,000
A200	ASSISTANT DIRECTOR FOOD	(BPS-17)	1	1	650,000		951,000
B071	BUDGET ACCOUNT OFFICER	(BPS-17)	1	1	650,000		951,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	4	4	2,600,000		3,805,000
A119	ASSISTANT	(BPS-16)	7	7	4,550,000		5,205,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	650,000		744,000
A01103	Special pay				2,000	2,000	2,000
A01105	Qualification Pay				39,000	39,000	39,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b><u>10,102,000</u></b>	<b><u>7,977,000</u></b>	<b><u>15,316,000</u></b>
A01151	Total Basic Pay Other Staff		35	35	<u>10,000,000</u>	<u>7,911,000</u>	<u>15,214,000</u>
S049	SENIOR AUDITOR	(BPS-14)	1	1	286,000		584,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,428,000		2,918,000
S181	STENOGRAPHER	(BPS-14)	4	4	1,143,000		2,334,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	571,000		989,000
J014	JUNIOR CLERK	(BPS-11)	8	8	2,283,000		3,677,000
N003	NAIB QASID	(BPS-07)	7	7	2,000,000		2,517,000
D111	DESPATCH RIDER	(BPS-04)	1	1	286,000		295,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>						
<b>0414</b>	<b>STATE TRADING</b>						
<b>041401</b>	<b>FOOD (WHEAT)</b>						
<b>KQ4067</b>	<b>DIRECTORATE FOOD</b>						
D161	DRIVER	(BPS-04)	4	4	1,143,000		1,180,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		240,000
Q001	QASID	(BPS-01)	1	1	286,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	286,000		240,000
A01152	Personal pay				102,000	66,000	102,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,335,000</u></b>	<b><u>20,276,000</u></b>	<b><u>24,841,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,335,000</u></b>	<b><u>18,450,000</u></b>	<b><u>24,841,000</u></b>
A01202	House Rent Allowance				1,558,000	1,427,000	1,558,000
A01203	Conveyance Allowance				949,000	809,000	949,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				43,000	31,000	43,000
A01216	Qualification Allowance				7,000	2,000	7,000
A01217	Medical Allowance				622,000	537,000	622,000
A01224	Entertainment Allowance				11,000	13,000	13,000
A01236	Deputation Allowance				4,000	1,000	4,000
A0123E	Executive Allowance				1,519,000	1,197,000	1,519,000
A0124R	Ad-Hoc Relief Allowance-2022				1,833,000	1,577,000	1,833,000
A0124S	Differential Allowance				4,015,000	3,448,000	4,015,000
A0124X	Adhoc Relief Allowance 2023				6,472,000	5,307,000	6,472,000
A0125E	Adhoc Relief Allowance-2024					4,099,000	4,304,000
A01270	Others				<u>2,300,000</u>		<u>3,500,000</u>
1	Other				2,300,000		3,500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,826,000</u></b>	
A01274	Medical Charges					<u>1,826,000</u>	
1	Regular					1,826,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,194,000</u></b>	<b><u>3,194,000</u></b>	<b><u>3,985,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>296,000</u></b>
A03201	Postage and Telegraph				26,000	26,000	27,000
A03202	Telephone and Trunk call				269,000	269,000	269,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4067 DIRECTORATE FOOD</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>569,000</u></b>
A03602 Insurance					364,000
A03603 Registration					205,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,318,000</u></b>	<b><u>2,318,000</u></b>	<b><u>2,518,000</u></b>
A03805 Travelling Allowance			662,000	662,000	662,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,656,000	1,656,000	1,856,000
<b>A039 TOTAL GENERAL</b>			<b><u>581,000</u></b>	<b><u>581,000</u></b>	<b><u>602,000</u></b>
A03901 Stationery			209,000	209,000	230,000
A03902 Printing and Publication			46,000	46,000	46,000
A03905 Newspapers Periodicals and Books			43,000	43,000	43,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03917 Law Charges			5,000	5,000	5,000
A03970 Others			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
1 Others			225,000		225,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>2,242,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>414,000</u></b>
A09201 Hardware					<u>414,000</u>
COI Two Computers Core-i7 (7th Generation)					414,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>828,000</u></b>
A09601 Plant and Machinery					<u>828,000</u>
AC7 Four Split AC 1.5 Ton					660,000
WT4 Four Water Dispenser					168,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4067 DIRECTORATE FOOD</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u><b>1,000,000</b></u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,036,000</b></u>	<u><b>1,036,000</b></u>	<u><b>1,036,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>645,000</b></u>	<u><b>645,000</b></u>	<u><b>645,000</b></u>
A13001 Transport			645,000	645,000	645,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>198,000</b></u>	<u><b>198,000</b></u>	<u><b>198,000</b></u>
A13101 Machinery and Equipment			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
1 MACHINERY AND EQUIPMENT			198,000		198,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>193,000</b></u>	<u><b>193,000</b></u>	<u><b>193,000</b></u>
A13201 Furniture and Fixture			193,000	193,000	193,000
<b>DIRECTORATE FOOD</b>			<b>46,708,000</b>	<b>41,828,000</b>	<b>67,249,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>KQ4068</b>	<b>DEPUTY DIRECTOR FOOD KARACHI REGION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>67,995,000</b></u>	<u><b>42,669,000</b></u>	<u><b>63,459,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>65</b>	<u><b>43,103,000</b></u>	<u><b>19,912,000</b></u>	<u><b>34,173,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<u><b>26,000,000</b></u>	<u><b>5,218,000</b></u>	<u><b>13,924,000</b></u>
A01101	Total Basic Pay Of Officer	17	17	<u>26,000,000</u>	<u>5,218,000</u>	<u>13,924,000</u>
D058	DEPUTY DIRECTORS FOOD (BPS-18)	1	1	1,530,000		1,194,000
A200	ASSISTANT DIRECTOR FOOD (BPS-17)	1	1	1,530,000		951,000
S236	SUPERINTENDENT (BPS-17)	3	3	4,588,000		2,854,000
A119	ASSISTANT (BPS-16)	5	5	7,647,000		3,718,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	1,530,000		744,000
R011	RATIONING CONTROLLERS / WARD RATIONING OFFICERS (BPS-16)	4	4	6,115,000		2,975,000
R029	REGIONAL AUDIT OFFICER (BPS-16)	1	1	1,530,000		744,000
S197	STORAGE AND ENFORCEMENT OFFICERS (BPS-16)	1	1	1,530,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<u><b>17,103,000</b></u>	<u><b>14,694,000</b></u>	<u><b>20,249,000</b></u>
A01151	Total Basic Pay Other Staff	48	48	<u>17,000,000</u>	<u>14,582,000</u>	<u>20,137,000</u>
A232	ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	2	2	709,000		1,287,000
C155	CONSERVATION ATTENDANT (BPS-14)	3	3	1,063,000		1,751,000
S049	SENIOR AUDITOR (BPS-14)	1	1	354,000		584,000
S053	SENIOR CLERK (BPS-14)	4	4	1,417,000		2,334,000
F051	FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	5	5	1,770,000		2,473,000
J014	JUNIOR CLERK (BPS-11)	17	17	6,021,000		7,813,000
D161	DRIVER (BPS-04)	1	1	354,000		295,000
C089	CHOWKIDAR (BPS-01)	3	3	1,061,000		720,000
N003	NAIB QASID (BPS-01)	9	9	3,188,000		2,160,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>						
<b>0414</b>	<b>STATE TRADING</b>						
<b>041401</b>	<b>FOOD (WHEAT)</b>						
<b>KQ4068</b>	<b>DEPUTY DIRECTOR FOOD KARACHI REGION</b>						
S003	SANITARY HAWALDAR	(BPS-01)	3	3	1,063,000		720,000
A01152	Personal pay				102,000	111,000	111,000
A01153	Special pay				1,000	1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,892,000</u></b>	<b><u>22,757,000</u></b>	<b><u>29,286,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,892,000</u></b>	<b><u>22,667,000</u></b>	<b><u>29,286,000</u></b>
A01202	House Rent Allowance				1,591,000	1,375,000	1,591,000
A01203	Conveyance Allowance				1,646,000	1,438,000	1,646,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				56,000	45,000	56,000
A01217	Medical Allowance				759,000	684,000	759,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0123E	Executive Allowance				1,602,000	1,526,000	1,602,000
A0124R	Ad-Hoc Relief Allowance-2022				2,159,000	1,847,000	2,159,000
A0124S	Differential Allowance				4,772,000	4,097,000	4,772,000
A0124X	Adhoc Relief Allowance 2023				7,954,000	6,566,000	7,954,000
A0125E	Adhoc Relief Allowance-2024					5,036,000	5,288,000
A01270	Others				<u>4,300,000</u>		<u>3,406,000</u>
1	Other				4,300,000		3,406,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>90,000</u></b>	
A01274	Medical Charges					<u>90,000</u>	
1	Regular					90,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,156,000</u></b>	<b><u>2,538,000</u></b>	<b><u>3,284,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>217,000</u></b>
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				202,000	202,000	202,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>618,000</u></b>		<b><u>618,000</u></b>
A03303	Electricity				618,000		618,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4068 DEPUTY DIRECTOR FOOD KARACHI REGION</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,208,000</u></b>	<b><u>1,208,000</u></b>	<b><u>1,329,000</u></b>
A03402 Rent for Office Building			1,208,000	1,208,000	1,329,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>622,000</u></b>	<b><u>622,000</u></b>	<b><u>622,000</u></b>
A03805 Travelling Allowance			190,000	190,000	190,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	432,000
<b>A039 TOTAL GENERAL</b>			<b><u>492,000</u></b>	<b><u>492,000</u></b>	<b><u>498,000</u></b>
A03901 Stationery			55,000	55,000	61,000
A03902 Printing and Publication			27,000	27,000	27,000
A03906 Uniforms and Protective Clothing			352,000	352,000	352,000
A03970 Others			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
1 Others			58,000		58,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>79,000</u></b>
A13101 Machinery and Equipment			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1 MACHINERY AND EQUIPMENT					79,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>
A13201 Furniture and Fixture			83,000	83,000	83,000
<b>DEPUTY DIRECTOR FOOD KARACHI REGION</b>			<b>71,313,000</b>	<b>45,369,000</b>	<b>66,905,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4069 DISTRICT FOOD CONTROLLER MALIR KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>76,582,000</u></b>	<b><u>76,614,000</u></b>	<b><u>94,774,000</u></b>
<b>A011 TOTAL PAY</b>	<b>134</b>	<b>134</b>	<b><u>39,154,000</u></b>	<b><u>35,988,000</u></b>	<b><u>46,447,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,110,000</u></b>	<b><u>1,113,000</u></b>	<b><u>1,488,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,110,000</u>	<u>1,113,000</u>	<u>1,488,000</u>
D122 DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	555,000		744,000
R011 RATIONING CONTROLLERS / WARD RATIONING OFFICERS (BPS-16)	1	1	555,000		744,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>132</b>	<b>132</b>	<b><u>38,044,000</u></b>	<b><u>34,875,000</u></b>	<b><u>44,959,000</u></b>
A01151 Total Basic Pay Other Staff	132	132	<u>38,000,000</u>	<u>34,859,000</u>	<u>44,915,000</u>
A232 ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	5	5	1,440,000		3,217,000
S053 SENIOR CLERK (BPS-14)	3	3	863,000		1,751,000
F051 FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	29	29	8,348,000		14,345,000
C153 CONCURRENT AUDITORS / HEAD CLERKS (BPS-11)	1	1	288,000		460,000
J014 JUNIOR CLERK (BPS-11)	11	11	3,166,000		5,056,000
F050 FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	1	1	288,000		406,000
C089 CHOWKIDAR (BPS-01)	73	73	21,016,000		17,520,000
N003 NAIB QASID (BPS-01)	8	8	2,303,000		1,920,000
S008 SANITARY WORKER (BPS-01)	1	1	288,000		240,000
A01152 Personal pay			44,000	16,000	44,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>37,428,000</u></b>	<b><u>40,626,000</u></b>	<b><u>48,327,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>37,428,000</u></b>	<b><u>40,481,000</u></b>	<b><u>48,327,000</u></b>
A01202 House Rent Allowance			3,157,000	2,969,000	3,157,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4069 DISTRICT FOOD CONTROLLER MALIR KARACHI</b>					
A01203 Conveyance Allowance			2,944,000	2,742,000	2,944,000
A01207 Washing Allowance			100,000	94,000	100,000
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			1,808,000	1,705,000	1,808,000
A0124R Ad-Hoc Relief Allowance-2022			3,623,000	3,394,000	3,623,000
A0124S Differential Allowance			8,269,000	7,743,000	8,269,000
A0124X Adhoc Relief Allowance 2023			13,593,000	12,125,000	13,593,000
A0125E Adhoc Relief Allowance-2024				9,686,000	10,170,000
A01270 Others			<u>3,911,000</u>		<u>4,640,000</u>
1 Other			3,911,000		4,640,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>145,000</u></b>	
A01274 Medical Charges				<u>145,000</u>	
1 Regular				145,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>290,000</u></b>	<b><u>41,000</u></b>	<b><u>292,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>249,000</u></b>		<b><u>249,000</u></b>
A03303 Electricity			249,000		249,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03805 Travelling Allowance			13,000	13,000	13,000
<b>A039 TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>30,000</u></b>
A03901 Stationery			20,000	20,000	22,000
A03970 Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1 Others			8,000		8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>
A13201 Furniture and Fixture			83,000	83,000	83,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KQ4069 DISTRICT FOOD CONTROLLER MALIR KARACHI					
DISTRICT FOOD CONTROLLER MALIR KARACHI			76,955,000	76,738,000	95,149,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4071 SENIOR RESERCH OFFICER WHEAT</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,663,000</u></b>	<b><u>1,261,000</u></b>	<b><u>9,515,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>4,000,000</u></b>	<b><u>800,000</u></b>	<b><u>7,853,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,000,000</u></b>	<b><u>400,000</u></b>	<b><u>4,999,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,000,000</u>	<u>400,000</u>	<u>4,999,000</u>
S095 SENIOR RESEARCH OFFICER (BPS-18)	1	1	500,000		1,194,000
S494 SCIENTIFIC OFFICER (BPS-17)	4	4	1,500,000		3,805,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,000,000</u></b>	<b><u>400,000</u></b>	<b><u>2,854,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,000,000</u>	<u>400,000</u>	<u>2,854,000</u>
L003 LABORATORY ASSISTANT (BPS-11)	4	4	1,000,000		1,838,000
C089 CHOWKIDAR (BPS-02)	2	2	500,000		508,000
P023 PEONS (BPS-02)	2	2	500,000		508,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>663,000</u></b>	<b><u>461,000</u></b>	<b><u>1,662,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>663,000</u></b>	<b><u>461,000</u></b>	<b><u>1,662,000</u></b>
A01202 House Rent Allowance			121,000	30,000	121,000
A01203 Conveyance Allowance			69,000	10,000	69,000
A01207 Washing Allowance			4,000	1,000	48,000
A01217 Medical Allowance			69,000	20,000	69,000
A0124R Ad-Hoc Relief Allowance-2022					50,000
A0124S Differential Allowance					50,000
A0124X Adhoc Relief Allowance 2023					50,000
A0125E Adhoc Relief Allowance-2024				400,000	420,000
A01270 Others			<u>400,000</u>		<u>785,000</u>
1 Other			400,000		785,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,376,000</u></b>	<b><u>124,000</u></b>	<b><u>1,392,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4071 SENIOR RESERCH OFFICER WHEAT</b>					
A03201 Postage and Telegraph			24,000	24,000	25,000
<b>A033 TOTAL UTILITIES</b>			<b><u>154,000</u></b>		<b><u>154,000</u></b>
A03303 Electricity			154,000		154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>895,000</u></b>	<b><u>60,000</u></b>	<b><u>895,000</u></b>
A03805 Travelling Allowance			276,000	50,000	276,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			619,000	10,000	619,000
<b>A039 TOTAL GENERAL</b>			<b><u>303,000</u></b>	<b><u>40,000</u></b>	<b><u>318,000</u></b>
A03901 Stationery			152,000	10,000	167,000
A03902 Printing and Publication			66,000	10,000	66,000
A03905 Newspapers Periodicals and Books			51,000	10,000	51,000
A03906 Uniforms and Protective Clothing			34,000	10,000	34,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>237,000</u></b>	<b><u>30,000</u></b>	<b><u>237,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>82,000</u></b>	<b><u>10,000</u></b>	<b><u>82,000</u></b>
A13001 Transport			82,000	10,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>82,000</u></b>	<b><u>10,000</u></b>	<b><u>82,000</u></b>
A13101 Machinery and Equipment			<u>82,000</u>	<u>10,000</u>	<u>82,000</u>
1 MACHINERY AND EQUIPMENT			82,000		82,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>73,000</u></b>	<b><u>10,000</u></b>	<b><u>73,000</u></b>
A13201 Furniture and Fixture			73,000	10,000	73,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KQ4071 SENIOR RESERCH OFFICER WHEAT					
SENIOR RESERCH OFFICER WHEAT			6,276,000	1,415,000	11,144,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>KX4017</b>	<b>DISTRICT FOOD CONTROLLER KHAIRPPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>75,201,000</u></b>	<b><u>68,000,000</u></b>	<b><u>83,354,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>131</b>	<b>131</b>	<b><u>43,372,000</u></b>	<b><u>32,607,000</u></b>	<b><u>42,142,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>5,000,000</u></b>	<b><u>866,000</u></b>	<b><u>1,488,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>5,000,000</u>	<u>866,000</u>	<u>1,488,000</u>
A119	ASSISTANT (BPS-16)	1	1	2,500,000		744,000
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	2,500,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>129</b>	<b>129</b>	<b><u>38,372,000</u></b>	<b><u>31,741,000</u></b>	<b><u>40,654,000</u></b>
A01151	Total Basic Pay Other Staff	<u>129</u>	<u>129</u>	<u>38,000,000</u>	<u>30,996,000</u>	<u>39,909,000</u>
A232	ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	7	7	2,063,000		4,504,000
S053	SENIOR CLERK (BPS-14)	1	1	295,000		584,000
F053	FORAMENS (BPS-12)	6	6	1,768,000		2,968,000
J014	JUNIOR CLERK (BPS-11)	2	2	589,000		919,000
F050	FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	23	23	6,775,000		9,334,000
C089	CHOWKIDAR (BPS-01)	87	87	25,626,000		20,880,000
N003	NAIB QASID (BPS-01)	3	3	884,000		720,000
A01152	Personal pay			372,000	745,000	745,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>31,829,000</u></b>	<b><u>35,393,000</u></b>	<b><u>41,212,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>31,829,000</u></b>	<b><u>35,393,000</u></b>	<b><u>41,212,000</u></b>
A01202	House Rent Allowance			1,748,000	1,641,000	1,748,000
A01203	Conveyance Allowance			2,207,000	2,121,000	2,207,000
A01207	Washing Allowance			91,000	95,000	95,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			1,593,000	1,476,000	1,593,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KX4017 DISTRICT FOOD CONTROLLER KHAIRPPUR</b>					
A0122N Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A0124R Ad-Hoc Relief Allowance-2022			3,086,000	3,194,000	3,194,000
A0124S Differential Allowance			7,238,000	6,970,000	7,238,000
A0124X Adhoc Relief Allowance 2023			11,532,000	10,878,000	11,532,000
A0125E Adhoc Relief Allowance-2024				8,934,000	9,381,000
A01270 Others			<u>4,300,000</u>		<u>4,140,000</u>
1 Other			4,300,000		4,140,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,166,000</b></u>	<u><b>307,000</b></u>	<u><b>1,169,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>82,000</b></u>	<u><b>82,000</b></u>	<u><b>83,000</b></u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
<b>A033 TOTAL UTILITIES</b>			<u><b>859,000</b></u>		<u><b>859,000</b></u>
A03303 Electricity			859,000		859,000
<b>A039 TOTAL GENERAL</b>			<u><b>225,000</b></u>	<u><b>225,000</b></u>	<u><b>227,000</b></u>
A03901 Stationery			23,000	23,000	25,000
A03906 Uniforms and Protective Clothing			202,000	202,000	202,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>1,200,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>1,200,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>DISTRICT FOOD CONTROLLER KHAIRPPUR</b>			<b>76,367,000</b>	<b>69,507,000</b>	<b>84,523,000</b>

**SC21122 (122)**  
**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>LN4014</b>	<b>DEPUTY DIRECTOR FOOD LARKANA REGION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,943,000</u></b>	<b><u>22,528,000</u></b>	<b><u>33,711,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>14,630,000</u></b>	<b><u>10,376,000</u></b>	<b><u>19,793,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>7,000,000</u></b>	<b><u>3,945,000</u></b>	<b><u>10,741,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>7,000,000</u>	<u>3,945,000</u>	<u>10,741,000</u>
D058	DEPUTY DIRECTORS FOOD (BPS-18)	1	1	538,000		1,194,000
A200	ASSISTANT DIRECTOR FOOD (BPS-17)	1	1	538,000		951,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,077,000		1,902,000
A119	ASSISTANT (BPS-16)	3	3	1,618,000		2,231,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	538,000		744,000
H028	HEAD CLERK (BPS-16)	2	2	1,077,000		1,487,000
R011	RATIONING CONTROLLERS / WARD RATIONING OFFICERS (BPS-16)	1	1	538,000		744,000
R029	REGIONAL AUDIT OFFICER (BPS-16)	1	1	538,000		744,000
S167	STAT STORE KEEPER (BPS-16)	1	1	538,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>7,630,000</u></b>	<b><u>6,431,000</u></b>	<b><u>9,052,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>7,500,000</u>	<u>6,261,000</u>	<u>8,882,000</u>
S049	SENIOR AUDITOR (BPS-14)	1	1	326,000		584,000
S053	SENIOR CLERK (BPS-14)	2	2	652,000		1,167,000
S181	STENOGRAPHER (BPS-14)	1	1	326,000		584,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	326,000		495,000
J014	JUNIOR CLERK (BPS-11)	6	6	1,957,000		2,758,000
J012	JUNIOR AUDITOR (BPS-07)	3	3	979,000		1,079,000
D161	DRIVER (BPS-04)	1	1	326,000		295,000
N033	NURSING ORDERLY / ATTENDANT (BPS-01)	6	6	1,955,000		1,440,000
P184	PICKER (BPS-01)	1	1	327,000		240,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>						
<b>0414</b>	<b>STATE TRADING</b>						
<b>041401</b>	<b>FOOD (WHEAT)</b>						
<b>LN4014</b>	<b>DEPUTY DIRECTOR FOOD LARKANA REGION</b>						
S261	SWEEPER	(BPS-01)	1	1	326,000		240,000
A01152	Personal pay				130,000	170,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,313,000</u></b>	<b><u>12,152,000</u></b>	<b><u>13,918,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,313,000</u></b>	<b><u>11,815,000</u></b>	<b><u>13,918,000</u></b>
A01202	House Rent Allowance				761,000	1,219,000	1,219,000
A01203	Conveyance Allowance				682,000	998,000	998,000
A01207	Washing Allowance				2,000	2,000	24,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				346,000	882,000	882,000
A0124R	Ad-Hoc Relief Allowance-2022				885,000	957,000	957,000
A0124S	Differential Allowance				1,955,000	2,116,000	2,116,000
A0124X	Adhoc Relief Allowance 2023				3,176,000	3,204,000	3,204,000
A0125E	Adhoc Relief Allowance-2024					2,381,000	2,500,000
A01270	Others				<u>1,450,000</u>		<u>1,962,000</u>
1	Other				1,450,000		1,962,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>337,000</u></b>	
A01274	Medical Charges					<u>337,000</u>	
1	Regular					337,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,718,000</u></b>	<b><u>296,000</u></b>	<b><u>1,725,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>131,000</u></b>	<b><u>36,000</u></b>	<b><u>132,000</u></b>
A03201	Postage and Telegraph				24,000	24,000	25,000
A03202	Telephone and Trunk call				107,000	12,000	107,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>707,000</u></b>		<b><u>707,000</u></b>
A03303	Electricity				707,000		707,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>754,000</u></b>	<b><u>187,000</u></b>	<b><u>754,000</u></b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>LN4014 DEPUTY DIRECTOR FOOD LARKANA REGION</b>					
A03805 Travelling Allowance			40,000	10,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			714,000	177,000	714,000
<b>A039 TOTAL GENERAL</b>			<b><u>126,000</u></b>	<b><u>73,000</u></b>	<b><u>132,000</u></b>
A03901 Stationery			60,000	20,000	66,000
A03902 Printing and Publication			26,000	13,000	26,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>86,000</u></b>
A13001 Transport			86,000	86,000	86,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	29,000
<b>DEPUTY DIRECTOR FOOD LARKANA REGION</b>			<b>25,776,000</b>	<b>22,939,000</b>	<b>35,551,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>LN4015 DISTRICT FOOD CONTROLLER LARAKANA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>137,415,000</u></b>	<b><u>140,390,000</u></b>	<b><u>157,062,000</u></b>
<b>A011 TOTAL PAY</b>	<b>221</b>	<b>221</b>	<b><u>71,473,000</u></b>	<b><u>66,405,000</u></b>	<b><u>72,063,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,633,000</u></b>	<b><u>3,189,000</u></b>	<b><u>3,986,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>3,628,000</u>	<u>3,187,000</u>	<u>3,719,000</u>
A119 ASSISTANT (BPS-16)	1	1	728,000		744,000
A359 ADDITIONAL DISTRICT FOOD (BPS-16) CONROLLER	2	2	1,900,000		1,487,000
D122 DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	500,000		744,000
H028 HEAD CLERK (BPS-16)	1	1	500,000		744,000
A01103 Special pay			5,000	2,000	267,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>216</b>	<b>216</b>	<b><u>67,840,000</u></b>	<b><u>63,216,000</u></b>	<b><u>68,077,000</u></b>
A01151 Total Basic Pay Other Staff	216	216	<u>67,570,000</u>	<u>62,949,000</u>	<u>67,807,000</u>
A232 ASSISTANT FOOD CONTROLLER (BPS-15) / ASSISTANT WR OFFICERS	8	8	8,075,000		5,148,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	9,000,000		495,000
F051 FOOD-GRAIN INSPECTORS / (BPS-12) RATIONING INSPECTORS	23	23	10,963,000		11,377,000
F050 FOOD GRAIN SUPERVISORS / (BPS-09) GO DOWN KEEPERS	36	36	9,333,000		14,610,000
J014 JUNIOR CLERK (BPS-06)	6	6	1,556,000		2,042,000
D161 DRIVER (BPS-04)	1	1	829,000		295,000
C089 CHOWKIDAR (BPS-01)	136	136	26,519,000		32,640,000
N003 NAIB QASID (BPS-01)	4	4	1,036,000		960,000
S261 SWEEPER (BPS-01)	1	1	259,000		240,000
A01152 Personal pay			270,000	267,000	270,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>LN4015 DISTRICT FOOD CONTROLLER LARAKANA</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>65,942,000</u>	<u>73,985,000</u>	<u>84,999,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>65,942,000</u>	<u>73,335,000</u>	<u>84,999,000</u>
A01202 House Rent Allowance			4,922,000	4,752,000	4,922,000
A01203 Conveyance Allowance			4,453,000	4,282,000	4,453,000
A01207 Washing Allowance			1,000	3,000	24,000
A0120D Integrated Allowance			45,000	45,000	45,000
A01217 Medical Allowance			2,955,000	2,852,000	2,955,000
A0121N Personal Allowance				48,000	
A0124R Ad-Hoc Relief Allowance-2022			6,640,000	6,323,000	6,640,000
A0124S Differential Allowance			15,109,000	14,422,000	15,109,000
A0124X Adhoc Relief Allowance 2023			24,697,000	22,512,000	24,697,000
A0125E Adhoc Relief Allowance-2024				18,096,000	19,001,000
A01270 Others			<u>7,120,000</u>		<u>7,153,000</u>
1 Other			7,120,000		7,153,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>650,000</u>	
A01274 Medical Charges				650,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,844,000</u>	<u>305,000</u>	<u>3,849,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk call			26,000	26,000	26,000
<b>A033 TOTAL UTILITIES</b>			<u>3,539,000</u>		<u>3,539,000</u>
A03303 Electricity			3,539,000		3,539,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03805 Travelling Allowance			13,000	13,000	13,000
<b>A039 TOTAL GENERAL</b>			<u>256,000</u>	<u>256,000</u>	<u>260,000</u>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>LN4015 DISTRICT FOOD CONTROLLER LARAKANA</b>					
A03901 Stationery			40,000	40,000	44,000
A03906 Uniforms and Protective Clothing			194,000	194,000	194,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1 Others			22,000	22,000	22,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,800,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,800,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	29,000
<b>DISTRICT FOOD CONTROLLER LARAKANA</b>			<b>141,288,000</b>	<b>142,524,000</b>	<b>160,940,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>MP4015 DISTRICT FOOD CONTROLLER MIRPURKHAS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>126,399,000</u></b>	<b><u>113,729,000</u></b>	<b><u>145,870,000</u></b>
<b>A011 TOTAL PAY</b>	<b>196</b>	<b>196</b>	<b><u>70,736,000</u></b>	<b><u>55,357,000</u></b>	<b><u>74,603,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>12,012,000</u></b>	<b><u>3,521,000</u></b>	<b><u>10,339,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>12,000,000</u>	<u>3,521,000</u>	<u>10,327,000</u>
D058 DEPUTY DIRECTORS FOOD (BPS-18)	1	1	924,000		1,194,000
S236 SUPERINTENDENT (BPS-17)	1	1	924,000		951,000
A119 ASSISTANT (BPS-16)	3	3	2,770,000		2,231,000
A134 ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	920,000		744,000
A200 ASSISTANT DIRECTOR FOOD (BPS-16)	1	1	924,000		744,000
A359 ADDITIONAL DISTRICT FOOD CONROLLER (BPS-16)	2	2	1,842,000		1,487,000
D122 DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	924,000		744,000
H028 HEAD CLERK (BPS-16)	1	1	924,000		744,000
R029 REGIONAL AUDIT OFFICER (BPS-16)	1	1	924,000		744,000
S197 STORAGE AND ENFORCEMENT OFFICERS (BPS-16)	1	1	924,000		744,000
A01102 Personal pay			12,000		12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>183</b>	<b>183</b>	<b><u>58,724,000</u></b>	<b><u>51,836,000</u></b>	<b><u>64,264,000</u></b>
A01151 Total Basic Pay Other Staff	183	183	<u>58,263,000</u>	<u>51,287,000</u>	<u>63,715,000</u>
A232 ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	8	8	2,143,000		5,148,000
S053 SENIOR CLERK (BPS-14)	2	2	1,135,000		1,167,000
S181 STENOGRAPHER (BPS-14)	1	1	8,500,000		584,000
F063 FOOD INSPECTORS (BPS-12)	22	22	8,890,000		10,882,000
J014 JUNIOR CLERK (BPS-11)	11	11	2,945,000		5,056,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>MP4015</b>	<b>DISTRICT FOOD CONTROLLER MIRPURKHAS</b>					
F050	FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	45	45	12,050,000		18,263,000
D161	DRIVER (BPS-04)	1	1	868,000		295,000
C089	CHOWKIDAR (BPS-01)	89	89	20,662,000		21,360,000
N003	NAIB QASID (BPS-01)	3	3	802,000		720,000
S008	SANITARY WORKER (BPS-01)	1	1	268,000		240,000
A01152	Personal pay			461,000	549,000	549,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>55,663,000</u></b>	<b><u>58,372,000</u></b>	<b><u>71,267,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>55,663,000</u></b>	<b><u>58,372,000</u></b>	<b><u>71,267,000</u></b>
A01202	House Rent Allowance			2,751,000	2,551,000	2,751,000
A01203	Conveyance Allowance			3,593,000	3,354,000	3,593,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			2,241,000	2,082,000	2,241,000
A0124R	Ad-Hoc Relief Allowance-2022			5,708,000	5,250,000	5,708,000
A0124S	Differential Allowance			13,012,000	11,956,000	13,012,000
A0124X	Adhoc Relief Allowance 2023			21,321,000	18,667,000	21,321,000
A0125E	Adhoc Relief Allowance-2024				14,501,000	15,226,000
A01270	Others			<u>7,026,000</u>		<u>7,404,000</u>
1	Other			7,026,000		7,404,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,212,000</u></b>	<b><u>368,000</u></b>	<b><u>1,217,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>91,000</u></b>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>618,000</u></b>		<b><u>618,000</u></b>
A03303	Electricity			618,000		618,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>324,000</u></b>	<b><u>138,000</u></b>	<b><u>324,000</u></b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>MP4015 DISTRICT FOOD CONTROLLER MIRPURKHAS</b>					
A03805 Travelling Allowance			38,000	38,000	38,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	100,000	286,000
<b>A039 TOTAL GENERAL</b>			<b><u>180,000</u></b>	<b><u>140,000</u></b>	<b><u>184,000</u></b>
A03901 Stationery			39,000	20,000	43,000
A03902 Printing and Publication			23,000	12,000	23,000
A03905 Newspapers Periodicals and Books			22,000	12,000	22,000
A03906 Uniforms and Protective Clothing			96,000	96,000	96,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>2,000,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,000,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A13001 Transport			44,000	44,000	44,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>
A13201 Furniture and Fixture			31,000	31,000	31,000
<b>DISTRICT FOOD CONTROLLER MIRPURKHAS</b>			<b>127,686,000</b>	<b>116,172,000</b>	<b>147,162,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>MX4009 DISTRICT FOOD CONTROLLER MITHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,143,000</u></b>	<b><u>28,996,000</u></b>	<b><u>40,587,000</u></b>
<b>A011 TOTAL PAY</b>	<b>67</b>	<b>67</b>	<b><u>17,294,000</u></b>	<b><u>13,686,000</u></b>	<b><u>22,267,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>3,000,000</u></b>	<b><u>952,000</u></b>	<b><u>2,232,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>3,000,000</u>	<u>952,000</u>	<u>2,232,000</u>
A359 ADDITIONAL DISTRICT FOOD (BPS-16) CONROLLER	1	1	1,000,000		744,000
D122 DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	1,000,000		744,000
H028 HEAD CLERK (BPS-16)	1	1	1,000,000		744,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<b><u>14,294,000</u></b>	<b><u>12,734,000</u></b>	<b><u>20,035,000</u></b>
A01151 Total Basic Pay Other Staff	64	64	<u>14,000,000</u>	<u>12,414,000</u>	<u>19,715,000</u>
S053 SENIOR CLERK (BPS-14)	3	3	656,000		1,751,000
F051 FOOD-GRAIN INSPECTORS / (BPS-12) RATIONING INSPECTORS	2	2	437,000		989,000
J014 JUNIOR CLERK (BPS-11)	3	3	656,000		1,379,000
F050 FOOD GRAIN SUPERVISORS / (BPS-09) GO DOWN KEEPERS	13	13	2,844,000		5,276,000
C089 CHOWKIDAR (BPS-01)	41	41	8,968,000		9,840,000
N003 NAIB QASID (BPS-01)	1	1	220,000		240,000
S008 SANITARY WORKER (BPS-01)	1	1	219,000		240,000
A01152 Personal pay			294,000	320,000	320,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,849,000</u></b>	<b><u>15,310,000</u></b>	<b><u>18,320,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,849,000</u></b>	<b><u>15,310,000</u></b>	<b><u>18,320,000</u></b>
A01202 House Rent Allowance			690,000	669,000	690,000
A01203 Conveyance Allowance			922,000	886,000	922,000
A01207 Washing Allowance			43,000	41,000	43,000
A0120D Integrated Allowance			3,000		3,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>MX4009 DISTRICT FOOD CONTROLLER MITHI</b>					
A01217 Medical Allowance			622,000	606,000	622,000
A01233 Unattractive Area Allowance			445,000	413,000	445,000
A0124R Ad-Hoc Relief Allowance-2022			1,345,000	1,304,000	1,345,000
A0124S Differential Allowance			3,063,000	2,971,000	3,063,000
A0124X Adhoc Relief Allowance 2023			5,016,000	4,633,000	5,016,000
A0125E Adhoc Relief Allowance-2024				3,787,000	3,976,000
A01270 Others			<u>1,700,000</u>		<u>2,195,000</u>
1 Other			1,700,000		2,195,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>583,000</u></b>	<b><u>100,000</u></b>	<b><u>585,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			7,000	7,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>473,000</u></b>		<b><u>473,000</u></b>
A03303 Electricity			473,000		473,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03805 Travelling Allowance			13,000	13,000	13,000
<b>A039 TOTAL GENERAL</b>			<b><u>83,000</u></b>	<b><u>73,000</u></b>	<b><u>85,000</u></b>
A03901 Stationery			20,000	10,000	22,000
A03902 Printing and Publication			12,000	12,000	12,000
A03906 Uniforms and Protective Clothing			35,000	35,000	35,000
A03970 Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1 Others			16,000		16,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MX4009 DISTRICT FOOD CONTROLLER MITHI					
DISTRICT FOOD CONTROLLER MITHI			31,726,000	29,996,000	41,172,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>MY4006</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-MATIAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,123,000</u></b>	<b><u>1,874,000</u></b>	<b><u>4,892,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>5,000,000</u></b>	<b><u>1,083,000</u></b>	<b><u>3,711,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>2,000,000</u></b>	<b><u>783,000</u></b>	<b><u>1,488,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>2,000,000</u>	<u>783,000</u>	<u>1,488,000</u>
D122	DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	1,000,000		744,000
H029	HEAD CLERK / ASSISTANT (BPS-16)	1	1	1,000,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>3,000,000</u></b>	<b><u>300,000</u></b>	<b><u>2,223,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>3,000,000</u>	<u>300,000</u>	<u>2,223,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	500,000		584,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,000,000		919,000
N003	NAIB QASID (BPS-01)	2	2	1,000,000		480,000
S261	SWEEPER (BPS-01)	1	1	500,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,123,000</u></b>	<b><u>791,000</u></b>	<b><u>1,181,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,123,000</u></b>	<b><u>791,000</u></b>	<b><u>1,181,000</u></b>
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			5,000	2,000	5,000
A01233	Unattractive Area Allowance			19,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022			73,000	73,000	73,000
A0124S	Differential Allowance			153,000	153,000	153,000
A0124X	Adhoc Relief Allowance 2023			274,000	261,000	274,000
A0125E	Adhoc Relief Allowance-2024				196,000	206,000
A01270	Others			<u>500,000</u>		<u>371,000</u>
1	Other			500,000		371,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
<b>MY4006</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-MATIAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>325,000</b></u>		<u><b>325,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>325,000</b></u>		<u><b>325,000</b></u>
A03303	Electricity		325,000		325,000
	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-MATIAR</b>		<b>6,448,000</b>	<b>1,874,000</b>	<b>5,217,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>NX4012</b>	<b>DISTRICT FOOD CONTROLLER NAUSHERO FEROZE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>82,285,000</u>	<u>74,476,000</u>	<u>96,602,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>142</b>	<b>142</b>	<u>43,080,000</u>	<u>35,451,000</u>	<u>46,760,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>700,000</u>	<u>811,000</u>	<u>744,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>700,000</u>	<u>811,000</u>	<u>744,000</u>
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS	(BPS-16) 1	1	700,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>141</b>	<b>141</b>	<u>42,380,000</u>	<u>34,640,000</u>	<u>46,016,000</u>
A01151	Total Basic Pay Other Staff	<u>141</u>	<u>141</u>	<u>42,000,000</u>	<u>34,275,000</u>	<u>45,636,000</u>
A232	ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS	(BPS-15) 3	3	894,000		1,930,000
H028	HEAD CLERK (BPS-14)	3	3	894,000		1,751,000
S053	SENIOR CLERK (BPS-14)	2	2	596,000		1,167,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	298,000		495,000
F051	FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS	(BPS-12) 18	18	5,361,000		8,904,000
J014	JUNIOR CLERK (BPS-11)	4	4	1,192,000		1,838,000
F050	FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS	(BPS-09) 19	19	5,659,000		7,711,000
C089	CHOWKIDAR (BPS-01)	89	89	26,510,000		21,360,000
N003	NAIB QASID (BPS-01)	1	1	298,000		240,000
S261	SWEEPER (BPS-01)	1	1	298,000		240,000
A01152	Personal pay			380,000	365,000	380,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>39,205,000</u>	<u>39,025,000</u>	<u>49,842,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>39,205,000</u>	<u>38,960,000</u>	<u>49,842,000</u>
A01202	House Rent Allowance			2,232,000	1,909,000	2,232,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>NX4012 DISTRICT FOOD CONTROLLER NAUSHERO FEROZE</b>					
A01203 Conveyance Allowance			3,020,000	2,592,000	3,020,000
A01207 Washing Allowance			45,000	44,000	45,000
A0120D Integrated Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance				1,000	
A01217 Medical Allowance			1,940,000	1,693,000	1,940,000
A0124R Ad-Hoc Relief Allowance-2022			3,950,000	3,346,000	3,950,000
A0124S Differential Allowance			8,966,000	7,613,000	8,966,000
A0124X Adhoc Relief Allowance 2023			14,776,000	11,976,000	14,776,000
A0125E Adhoc Relief Allowance-2024				9,780,000	10,269,000
A01270 Others			<u>4,270,000</u>		<u>4,638,000</u>
1 Other			4,270,000		4,638,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>65,000</b></u>	
A01274 Medical Charges				<u>65,000</u>	
1 Regular				65,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,572,000</b></u>	<u><b>177,000</b></u>	<u><b>1,574,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>4,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,395,000</b></u>		<u><b>1,395,000</b></u>
A03303 Electricity			1,395,000		1,395,000
<b>A039 TOTAL GENERAL</b>			<u><b>173,000</b></u>	<u><b>173,000</b></u>	<u><b>175,000</b></u>
A03901 Stationery			20,000	20,000	22,000
A03906 Uniforms and Protective Clothing			153,000	153,000	153,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>400,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>400,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
NX4012 DISTRICT FOOD CONTROLLER NAUSHERO FEROZE					
			83,857,000	75,053,000	98,176,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>QS4011</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-KAMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,371,000</u></b>	<b><u>5,605,000</u></b>	<b><u>8,440,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>9,187,000</u></b>	<b><u>2,739,000</u></b>	<b><u>4,053,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>3,187,000</u></b>	<b><u>1,767,000</u></b>	<b><u>1,575,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>3,100,000</u>	<u>1,757,000</u>	<u>1,488,000</u>
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	1,600,000		744,000
H029	HEAD CLERK / ASSISTANT (BPS-16)	1	1	1,500,000		744,000
A01102	Personal pay			87,000	10,000	87,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>6,000,000</u></b>	<b><u>972,000</u></b>	<b><u>2,478,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>6,000,000</u>	<u>972,000</u>	<u>2,478,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	1,000,000		584,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,000,000		495,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,000,000		919,000
N003	NAIB QASID (BPS-01)	1	1	1,000,000		240,000
S261	SWEEPER (BPS-01)	1	1	1,000,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,184,000</u></b>	<b><u>2,866,000</u></b>	<b><u>4,387,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,184,000</u></b>	<b><u>2,866,000</u></b>	<b><u>4,387,000</u></b>
A01202	House Rent Allowance			238,000	148,000	238,000
A01203	Conveyance Allowance			399,000	250,000	399,000
A01217	Medical Allowance			147,000	88,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022			365,000	250,000	365,000
A0124S	Differential Allowance			761,000	545,000	761,000
A0124X	Adhoc Relief Allowance 2023			1,364,000	903,000	1,364,000
A0125E	Adhoc Relief Allowance-2024				682,000	716,000
A01270	Others			<u>910,000</u>		<u>397,000</u>
1	Other			910,000		397,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
<b>QS4011</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-KAMBER</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>431,000</b></u>		<u><b>431,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>431,000</b></u>		<u><b>431,000</b></u>
A03303	Electricity		431,000		431,000
	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-KAMBER</b>		<b>13,802,000</b>	<b>5,605,000</b>	<b>8,871,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SB4011 DISTRICT FOOD CONTROLLER NAWABSHAH</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>96,326,000</u></b>	<b><u>98,808,000</u></b>	<b><u>109,017,000</u></b>
<b>A011 TOTAL PAY</b>	<b>158</b>	<b>158</b>	<b><u>51,248,000</u></b>	<b><u>47,285,000</u></b>	<b><u>50,524,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>2,500,000</u></b>	<b><u>1,685,000</u></b>	<b><u>744,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>2,500,000</u>	<u>1,685,000</u>	<u>744,000</u>
D122 DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	2,500,000		744,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>157</b>	<b>157</b>	<b><u>48,748,000</u></b>	<b><u>45,600,000</u></b>	<b><u>49,780,000</u></b>
A01151 Total Basic Pay Other Staff	157	157	<u>48,000,000</u>	<u>43,486,000</u>	<u>47,666,000</u>
A232 ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	4	4	1,223,000		2,574,000
C153 CONCURRENT AUDITORS / HEAD CLERKS (BPS-14)	1	1	306,000		584,000
S053 SENIOR CLERK (BPS-14)	2	2	611,000		1,167,000
F051 FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	13	13	3,975,000		6,430,000
J014 JUNIOR CLERK (BPS-11)	3	3	917,000		1,379,000
F050 FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	20	20	6,115,000		8,117,000
D161 DRIVER (BPS-04)	1	1	306,000		295,000
C089 CHOWKIDAR (BPS-01)	110	110	33,630,000		26,400,000
N003 NAIB QASID (BPS-01)	3	3	917,000		720,000
A01152 Personal pay			748,000	2,114,000	2,114,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>45,078,000</u></b>	<b><u>51,523,000</u></b>	<b><u>58,493,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>45,078,000</u></b>	<b><u>51,523,000</u></b>	<b><u>58,493,000</u></b>
A01202 House Rent Allowance			2,490,000	2,524,000	2,524,000
A01203 Conveyance Allowance			3,318,000	3,331,000	3,331,000
A01207 Washing Allowance			128,000	139,000	139,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SB4011 DISTRICT FOOD CONTROLLER NAWABSHAH</b>					
A0120D Integrated Allowance			17,000	7,000	17,000
A01217 Medical Allowance			2,380,000	2,400,000	2,380,000
A0122N Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A01239 Special Allowance			41,000	296,000	41,000
A0123G Ad-hoc Relief Allowance-2018				14,000	
A0123P Ad-hoc Relief A 2019				18,000	
A0124R Ad-Hoc Relief Allowance-2022			4,576,000	4,470,000	4,576,000
A0124S Differential Allowance			10,280,000	9,942,000	10,280,000
A0124X Adhoc Relief Allowance 2023			16,798,000	15,460,000	16,798,000
A0125E Adhoc Relief Allowance-2024				12,872,000	13,516,000
A01270 Others			<u>5,050,000</u>		<u>4,841,000</u>
1 Other			5,050,000		4,841,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,688,000</u></b>	<b><u>395,000</u></b>	<b><u>1,692,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>86,000</u></b>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,234,000</u></b>		<b><u>1,234,000</u></b>
A03303 Electricity			1,234,000		1,234,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>294,000</u></b>	<b><u>356,000</u></b>
A03901 Stationery			31,000	31,000	34,000
A03906 Uniforms and Protective Clothing			194,000	194,000	194,000
A03942 Cost of Other Stores			109,000	50,000	109,000
A03970 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others			19,000		19,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SB4011 DISTRICT FOOD CONTROLLER NAWABSHAH</b>					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1 MACHINERY AND EQUIPMENT					22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
<b>DISTRICT FOOD CONTROLLER NAWABSHAH</b>			<b>98,068,000</b>	<b>100,457,000</b>	<b>110,763,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>SB4012</b>	<b>DEPUTY DIRECTOR FOOD BENAZIRABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,014,000</u></b>	<b><u>15,788,000</u></b>	<b><u>27,417,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>34</u></b>	<b><u>34</u></b>	<b><u>8,483,000</u></b>	<b><u>8,061,000</u></b>	<b><u>17,810,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>10</u></b>	<b><u>10</u></b>	<b><u>6,283,000</u></b>	<b><u>6,210,000</u></b>	<b><u>8,510,000</u></b>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>6,283,000</u>	<u>6,210,000</u>	<u>8,510,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,000,000		1,194,000
A200	ASSISTANT DIRECTOR FOOD (BPS-17)	1	1	900,000		951,000
O006	OFFICE SUPERINTENDENT (BPS-17)	2	2	1,400,000		1,902,000
A119	ASSISTANT (BPS-16)	3	3	1,800,000		2,231,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	454,000		744,000
R029	REGIONAL AUDIT OFFICER (BPS-16)	1	1	356,000		744,000
S197	STORAGE AND ENFORCEMENT OFFICERS (BPS-16)	1	1	373,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>24</u></b>	<b><u>24</u></b>	<b><u>2,200,000</u></b>	<b><u>1,851,000</u></b>	<b><u>9,300,000</u></b>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>2,200,000</u>	<u>1,851,000</u>	<u>9,300,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	275,000		1,751,000
S180	STENOTYPYST (BPS-14)	2	2	183,000		1,167,000
J014	JUNIOR CLERK (BPS-11)	7	7	641,000		3,217,000
J012	JUNIOR AUDITOR (BPS-07)	1	1	92,000		360,000
D161	DRIVER (BPS-04)	3	3	275,000		885,000
C089	CHOWKIDAR (BPS-01)	3	3	276,000		720,000
N003	NAIB QASID (BPS-01)	5	5	458,000		1,200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,531,000</u></b>	<b><u>7,727,000</u></b>	<b><u>9,607,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,531,000</u></b>	<b><u>7,668,000</u></b>	<b><u>9,607,000</u></b>
A01202	House Rent Allowance			381,000	401,000	401,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SB4012 DEPUTY DIRECTOR FOOD BENAZIRABAD</b>					
A01203 Conveyance Allowance			482,000	513,000	513,000
A01217 Medical Allowance			195,000	209,000	209,000
A0124R Ad-Hoc Relief Allowance-2022			701,000	751,000	751,000
A0124S Differential Allowance			1,503,000	1,551,000	1,551,000
A0124X Adhoc Relief Allowance 2023			2,421,000	2,357,000	2,421,000
A0125E Adhoc Relief Allowance-2024				1,886,000	1,980,000
A01270 Others			<u>848,000</u>		<u>1,781,000</u>
1 Other			848,000		1,781,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>59,000</b></u>	
A01274 Medical Charges				<u>59,000</u>	
1 Regular				59,000	
<b>DEPUTY DIRECTOR FOOD BENAZIRABAD</b>			<b>15,014,000</b>	<b>15,788,000</b>	<b>27,417,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SN4014 DISTRICT FOOD CONTROLLER SANGHAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>94,368,000</u></b>	<b><u>95,477,000</u></b>	<b><u>122,115,000</u></b>
<b>A011 TOTAL PAY</b>	<b>175</b>	<b>175</b>	<b><u>50,399,000</u></b>	<b><u>46,211,000</u></b>	<b><u>63,883,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>4,000,000</u></b>	<b><u>952,000</u></b>	<b><u>3,718,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>4,000,000</u>	<u>952,000</u>	<u>3,718,000</u>
A359 ADDITIONAL DISTRICT FOOD (BPS-16) CONROLLER	2	2	1,600,000		1,487,000
D122 DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	800,000		744,000
H028 HEAD CLERK (BPS-16)	2	2	1,600,000		1,487,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>170</b>	<b>170</b>	<b><u>46,399,000</u></b>	<b><u>45,259,000</u></b>	<b><u>60,165,000</u></b>
A01151 Total Basic Pay Other Staff	170	170	<u>46,000,000</u>	<u>44,771,000</u>	<u>59,677,000</u>
A232 ASSISTANT FOOD CONTROLLER (BPS-15) / ASSISTANT WR OFFICERS	5	5	1,353,000		3,217,000
F063 FOOD INSPECTORS (BPS-14)	20	20	7,412,000		11,671,000
S053 SENIOR CLERK (BPS-14)	1	1	870,000		584,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	900,000		495,000
J014 JUNIOR CLERK (BPS-11)	5	5	1,353,000		2,298,000
F050 FOOD GRAIN SUPERVISORS / (BPS-09) GO DOWN KEEPERS	50	50	13,531,000		20,292,000
C089 CHOWKIDAR (BPS-01)	84	84	19,499,000		20,160,000
N003 NAIB QASID (BPS-01)	3	3	812,000		720,000
S261 SWEEPER (BPS-01)	1	1	270,000		240,000
A01152 Personal pay			399,000	488,000	488,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>43,969,000</u></b>	<b><u>49,266,000</u></b>	<b><u>58,232,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>43,969,000</u></b>	<b><u>49,266,000</u></b>	<b><u>58,232,000</u></b>
A01202 House Rent Allowance			2,327,000	2,258,000	2,327,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SN4014 DISTRICT FOOD CONTROLLER SANGHAR</b>					
A01203 Conveyance Allowance			2,972,000	2,887,000	2,972,000
A01207 Washing Allowance			2,000	2,000	12,000
A0120D Integrated Allowance			11,000	10,000	11,000
A01217 Medical Allowance			2,013,000	1,960,000	2,013,000
A0124R Ad-Hoc Relief Allowance-2022			4,481,000	4,374,000	4,481,000
A0124S Differential Allowance			10,285,000	9,915,000	10,285,000
A0124X Adhoc Relief Allowance 2023			16,878,000	15,559,000	16,878,000
A0125E Adhoc Relief Allowance-2024				12,298,000	12,913,000
A01270 Others			<u>5,000,000</u>	<u>3,000</u>	<u>6,340,000</u>
1 Other			5,000,000		6,340,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,547,000</u></b>	<b><u>260,000</u></b>	<b><u>1,550,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>72,000</u></b>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			54,000	54,000	54,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,287,000</u></b>		<b><u>1,287,000</u></b>
A03303 Electricity			1,287,000		1,287,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03805 Travelling Allowance			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>167,000</u></b>
A03901 Stationery			21,000	21,000	23,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			117,000	117,000	117,000
A03970 Others			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
1 Others			11,000		11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SN4014 DISTRICT FOOD CONTROLLER SANGHAR</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
<b>DISTRICT FOOD CONTROLLER SANGHAR</b>			<b>95,947,000</b>	<b>95,769,000</b>	<b>123,697,000</b>

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Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>SQ4013</b>	<b>DISTRICT FOOD CONTROLLER SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>69,437,000</u></b>	<b><u>66,453,000</u></b>	<b><u>81,141,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>105</b>	<b>105</b>	<b><u>38,078,000</u></b>	<b><u>32,239,000</u></b>	<b><u>40,655,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>3,002,000</u></b>	<b><u>474,000</u></b>	<b><u>1,490,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>3,000,000</u>	<u>472,000</u>	<u>1,488,000</u>
A119	ASSISTANT (BPS-16)	1	1	1,500,000		744,000
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	1,500,000		744,000
A01103	Special pay			2,000	2,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>103</b>	<b>103</b>	<b><u>35,076,000</u></b>	<b><u>31,765,000</u></b>	<b><u>39,165,000</u></b>
A01151	Total Basic Pay Other Staff	<u>103</u>	<u>103</u>	<u>35,000,000</u>	<u>31,724,000</u>	<u>39,089,000</u>
A232	ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	3	3	1,019,000		1,930,000
S053	SENIOR CLERK (BPS-14)	3	3	1,019,000		1,751,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	339,000		495,000
F051	FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	18	18	6,117,000		8,904,000
J014	JUNIOR CLERK (BPS-11)	5	5	1,699,000		2,298,000
F050	FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	37	37	12,573,000		15,016,000
D161	DRIVER (BPS-04)	1	1	339,000		295,000
C089	CHOWKIDAR (BPS-01)	33	33	11,214,000		7,920,000
N003	NAIB QASID (BPS-01)	1	1	342,000		240,000
S261	SWEEPER (BPS-01)	1	1	339,000		240,000
A01152	Personal pay			76,000	41,000	76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>31,359,000</u></b>	<b><u>34,214,000</u></b>	<b><u>40,486,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>31,359,000</u></b>	<b><u>34,214,000</u></b>	<b><u>40,486,000</u></b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SQ4013 DISTRICT FOOD CONTROLLER SHIKARPUR</b>					
A01202 House Rent Allowance			1,642,000	1,547,000	1,642,000
A01203 Conveyance Allowance			2,051,000	1,962,000	2,051,000
A01207 Washing Allowance			59,000	19,000	59,000
A01217 Medical Allowance			1,334,000	1,274,000	1,334,000
A0124R Ad-Hoc Relief Allowance-2022			3,235,000	3,080,000	3,235,000
A0124S Differential Allowance			7,317,000	6,988,000	7,317,000
A0124X Adhoc Relief Allowance 2023			11,921,000	10,897,000	11,921,000
A0125E Adhoc Relief Allowance-2024				8,447,000	8,869,000
A01270 Others			<u>3,800,000</u>		<u>4,058,000</u>
1 Other			3,800,000		4,058,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>666,000</u></b>	<b><u>128,000</u></b>	<b><u>669,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>538,000</u></b>		<b><u>538,000</u></b>
A03303 Electricity			538,000		538,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>94,000</u></b>
A03901 Stationery			31,000	31,000	34,000
A03906 Uniforms and Protective Clothing			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13201 Furniture and Fixture			32,000	32,000	32,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SQ4013 DISTRICT FOOD CONTROLLER SHIKARPUR					
DISTRICT FOOD CONTROLLER SHIKARPUR			70,135,000	66,613,000	81,842,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>SY4014</b>	<b>DEPUTY DIRECTOR FOOD SUKKUR REGION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>98,847,000</u></b>	<b><u>95,939,000</u></b>	<b><u>159,364,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>265</b>	<b>265</b>	<b><u>52,820,000</u></b>	<b><u>46,097,000</u></b>	<b><u>96,496,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>9,000,000</u></b>	<b><u>5,775,000</u></b>	<b><u>12,557,000</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>9,000,000</u>	<u>5,775,000</u>	<u>12,557,000</u>
D058	DEPUTY DIRECTORS FOOD (BPS-18)	1	1	562,000		1,194,000
S236	SUPERINTENDENT (BPS-17)	1	1	562,000		951,000
A119	ASSISTANT (BPS-16)	5	5	2,815,000		3,718,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	562,000		744,000
A200	ASSISTANT DIRECTOR FOOD (BPS-16)	1	1	562,000		744,000
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	3	3	1,688,000		2,231,000
R011	RATIONING CONTROLLERS / WARD RATIONING OFFICERS (BPS-16)	2	2	1,125,000		1,487,000
R029	REGIONAL AUDIT OFFICER (BPS-16)	1	1	562,000		744,000
S197	STORAGE AND ENFORCEMENT OFFICERS (BPS-16)	1	1	562,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>249</b>	<b>249</b>	<b><u>43,820,000</u></b>	<b><u>40,322,000</u></b>	<b><u>83,939,000</u></b>
A01151	Total Basic Pay Other Staff	249	249	<u>43,695,000</u>	<u>40,166,000</u>	<u>83,783,000</u>
A232	ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	5	5	1,898,000		3,217,000
C153	CONCURRENT AUDITORS / HEAD CLERKS (BPS-14)	2	2	321,000		1,167,000
S049	SENIOR AUDITOR (BPS-14)	1	1	960,000		584,000
S053	SENIOR CLERK (BPS-14)	9	9	1,446,000		5,252,000
S181	STENOGRAPHER (BPS-14)	1	1	960,000		584,000
F051	FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	20	20	3,213,000		9,893,000
J014	JUNIOR CLERK (BPS-11)	28	28	4,498,000		12,869,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>SY4014</b>	<b>DEPUTY DIRECTOR FOOD SUKKUR REGION</b>					
F050	FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	36	36	5,783,000		14,610,000
J012	JUNIOR AUDITOR (BPS-07)	1	1	760,000		360,000
D161	DRIVER (BPS-04)	3	3	882,000		885,000
O021	OPERATOR (BPS-02)	1	1	160,000		254,000
Q001	QASID (BPS-02)	2	2	321,000		508,000
C089	CHOWKIDAR (BPS-01)	122	122	19,603,000		29,280,000
N003	NAIB QASID (BPS-01)	17	17	2,730,000		4,080,000
P005	PACKERS (BPS-01)	1	1	160,000		240,000
A01152	Personal pay			125,000	156,000	156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>46,027,000</u></b>	<b><u>49,842,000</u></b>	<b><u>62,868,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>46,027,000</u></b>	<b><u>49,842,000</u></b>	<b><u>62,868,000</u></b>
A01202	House Rent Allowance			3,606,000	3,437,000	3,606,000
A01203	Conveyance Allowance			3,381,000	3,204,000	3,381,000
A01207	Washing Allowance			51,000	51,000	51,000
A0120D	Integrated Allowance			6,000		36,000
A01217	Medical Allowance			1,912,000	1,815,000	1,912,000
A0124R	Ad-Hoc Relief Allowance-2022			4,533,000	4,336,000	4,533,000
A0124S	Differential Allowance			10,217,000	9,704,000	10,217,000
A0124X	Adhoc Relief Allowance 2023			17,051,000	15,441,000	17,051,000
A0125E	Adhoc Relief Allowance-2024				11,854,000	12,447,000
A01270	Others			<u>5,270,000</u>		<u>9,634,000</u>
1	Other			5,270,000		9,634,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,926,000</u></b>	<b><u>1,021,000</u></b>	<b><u>1,962,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>91,000</u></b>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			66,000	66,000	66,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SY4014 DEPUTY DIRECTOR FOOD SUKKUR REGION</b>					
<b>A033 TOTAL UTILITIES</b>			<u>814,000</u>		<u>814,000</u>
A03303 Electricity			814,000		814,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A03402 Rent for Office Building			293,000	293,000	322,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>585,000</u>	<u>535,000</u>	<u>585,000</u>
A03805 Travelling Allowance			127,000	77,000	127,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	458,000
<b>A039 TOTAL GENERAL</b>			<u>144,000</u>	<u>103,000</u>	<u>150,000</u>
A03901 Stationery			60,000	30,000	66,000
A03902 Printing and Publication			23,000	12,000	23,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1 Others			21,000		21,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>3,000,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>3,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>158,000</u>	<u>133,000</u>	<u>158,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13001 Transport			64,000	64,000	64,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>55,000</u>	<u>30,000</u>	<u>55,000</u>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SY4014 DEPUTY DIRECTOR FOOD SUKKUR REGION</b>					
A13101 Machinery and Equipment			<u>55,000</u>	<u>30,000</u>	<u>55,000</u>
1 MACHINERY AND EQUIPMENT					55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201 Furniture and Fixture			39,000	39,000	39,000
<b>DEPUTY DIRECTOR FOOD SUKKUR REGION</b>			<b>100,931,000</b>	<b>100,093,000</b>	<b>161,484,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>SY4015</b>	<b>DISTRICT FOOD CONTROLLER SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>89,282,000</u></b>	<b><u>79,666,000</u></b>	<b><u>96,073,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>131</b>	<b>131</b>	<b><u>48,821,000</u></b>	<b><u>38,519,000</u></b>	<b><u>45,295,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>6,000,000</u></b>	<b><u>1,710,000</u></b>	<b><u>2,232,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>6,000,000</u>	<u>1,710,000</u>	<u>2,232,000</u>
A119	ASSISTANT (BPS-16)	1	1	2,000,000		744,000
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	2,000,000		744,000
P092	PRIMARY AUDITORS (BPS-16)	1	1	2,000,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>128</b>	<b>128</b>	<b><u>42,821,000</u></b>	<b><u>36,809,000</u></b>	<b><u>43,063,000</u></b>
A01151	Total Basic Pay Other Staff	128	128	<u>42,156,000</u>	<u>36,203,000</u>	<u>42,398,000</u>
A232	ASSISTANT FOOD CONTROLLER / ASSISTANT WR OFFICERS (BPS-15)	4	4	1,250,000		2,574,000
F051	FOOD-GRAIN INSPECTORS / RATIONING INSPECTORS (BPS-12)	20	20	6,406,000		9,893,000
J014	JUNIOR CLERK (BPS-11)	3	3	938,000		1,379,000
F050	FOOD GRAIN SUPERVISORS / GO DOWN KEEPERS (BPS-09)	26	26	10,125,000		10,552,000
C089	CHOWKIDAR (BPS-01)	71	71	22,187,000		17,040,000
N003	NAIB QASID (BPS-01)	4	4	1,250,000		960,000
A01152	Personal pay			665,000	606,000	665,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>40,461,000</u></b>	<b><u>41,147,000</u></b>	<b><u>50,778,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>40,461,000</u></b>	<b><u>41,147,000</u></b>	<b><u>50,778,000</u></b>
A01202	House Rent Allowance			2,778,000	2,533,000	2,778,000
A01203	Conveyance Allowance			2,708,000	2,364,000	2,708,000
A01207	Washing Allowance			100,000	87,000	100,000
A0120D	Integrated Allowance			11,000	10,000	11,000
A01217	Medical Allowance			1,830,000	1,645,000	1,830,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SY4015 DISTRICT FOOD CONTROLLER SUKKUR</b>					
A0124R Ad-Hoc Relief Allowance-2022			4,006,000	3,614,000	4,006,000
A0124S Differential Allowance			9,150,000	8,146,000	9,150,000
A0124X Adhoc Relief Allowance 2023			15,062,000	12,586,000	15,062,000
A0125E Adhoc Relief Allowance-2024				10,162,000	10,670,000
A01270 Others			<u>4,816,000</u>		<u>4,463,000</u>
1 Other			4,816,000		4,463,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,925,000</b></u>	<u><b>597,000</b></u>	<u><b>1,928,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>44,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk call			41,000	41,000	41,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,287,000</b></u>		<u><b>1,287,000</b></u>
A03303 Electricity			1,287,000		1,287,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A03805 Travelling Allowance			25,000	25,000	25,000
<b>A039 TOTAL GENERAL</b>			<u><b>569,000</b></u>	<u><b>528,000</b></u>	<u><b>572,000</b></u>
A03901 Stationery			29,000	15,000	32,000
A03902 Printing and Publication			54,000	27,000	54,000
A03906 Uniforms and Protective Clothing			486,000	486,000	486,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>2,700,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>2,700,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,700,000	
<b>DISTRICT FOOD CONTROLLER SUKKUR</b>			<b>91,207,000</b>	<b>82,963,000</b>	<b>98,001,000</b>

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>TN4006</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-TMKHAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,681,000</u></b>	<b><u>1,551,000</u></b>	<b><u>4,383,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>7,501,000</u></b>	<b><u>1,001,000</u></b>	<b><u>3,472,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>2,501,000</u></b>	<b><u>501,000</u></b>	<b><u>1,489,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>2,500,000</u>	<u>500,000</u>	<u>1,488,000</u>
D122	DISTRICT FOOD CONTROLLERS / RATIONING CONTROLLERS (BPS-16)	1	1	1,250,000		744,000
H028	HEAD CLERK (BPS-16)	1	1	1,250,000		744,000
A01103	Special pay			1,000	1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>5,000,000</u></b>	<b><u>500,000</u></b>	<b><u>1,983,000</u></b>
A01151	Total Basic Pay Other Staff	5	5	<u>5,000,000</u>	<u>500,000</u>	<u>1,983,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	1,600,000		584,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,000,000		919,000
N003	NAIB QASID (BPS-01)	1	1	700,000		240,000
S261	SWEEPER (BPS-01)	1	1	700,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,180,000</u></b>	<b><u>550,000</u></b>	<b><u>911,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,180,000</u></b>	<b><u>550,000</u></b>	<b><u>911,000</u></b>
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			7,000	10,000	10,000
A01217	Medical Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			44,000	44,000	44,000
A0124S	Differential Allowance			93,000	93,000	93,000
A0124X	Adhoc Relief Allowance 2023			170,000	162,000	170,000
A0125E	Adhoc Relief Allowance-2024				125,000	131,000
A01270	Others			<u>750,000</u>		<u>347,000</u>
1	Other			750,000		347,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
TN4006 DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN					
DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN			8,681,000	1,551,000	4,383,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>TQ4006 DFC/STORAGE &amp; ENFORCEMENT OFFICER-TAYAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,948,000</u></b>	<b><u>2,456,000</u></b>	<b><u>5,118,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>7,000,000</u></b>	<b><u>1,486,000</u></b>	<b><u>3,311,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>2,000,000</u></b>	<b><u>986,000</u></b>	<b><u>744,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>2,000,000</u>	<u>986,000</u>	<u>744,000</u>
D122 DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	2,000,000		744,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>5,000,000</u></b>	<b><u>500,000</u></b>	<b><u>2,567,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>5,000,000</u>	<u>500,000</u>	<u>2,567,000</u>
H029 HEAD CLERK / ASSISTANT (BPS-14)	1	1	1,100,000		584,000
S053 SENIOR CLERK (BPS-14)	1	1	1,100,000		584,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,600,000		919,000
N003 NAIB QASID (BPS-01)	1	1	600,000		240,000
S261 SWEEPER (BPS-01)	1	1	600,000		240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,948,000</u></b>	<b><u>970,000</u></b>	<b><u>1,807,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,948,000</u></b>	<b><u>970,000</u></b>	<b><u>1,807,000</u></b>
A01202 House Rent Allowance			63,000	39,000	63,000
A01203 Conveyance Allowance			116,000	71,000	116,000
A01207 Washing Allowance			6,000	1,000	6,000
A01217 Medical Allowance			38,000	21,000	38,000
A0124R Ad-Hoc Relief Allowance-2022			155,000	93,000	155,000
A0124S Differential Allowance			328,000	196,000	328,000
A0124X Adhoc Relief Allowance 2023			542,000	332,000	542,000
A0125E Adhoc Relief Allowance-2024				217,000	228,000
A01270 Others			<u>700,000</u>		<u>331,000</u>
1 Other			700,000		331,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
TQ4006 DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR					
DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR			8,948,000	2,456,000	5,118,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>TX4014</b>	<b>DISTRICT FOOD CONTROLLER THATTA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,687,000</u>	<u>26,981,000</u>	<u>31,184,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u>14,407,000</u>	<u>13,142,000</u>	<u>15,224,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>2,400,000</u>	<u>1,686,000</u>	<u>2,232,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,400,000</u>	<u>1,686,000</u>	<u>2,232,000</u>
A359	ADDITIONAL DISTRICT FOOD (BPS-16) CONROLLER	1	1	800,000		744,000
D122	DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	800,000		744,000
H028	HEAD CLERK (BPS-16)	1	1	800,000		744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<u>12,007,000</u>	<u>11,456,000</u>	<u>12,992,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>12,000,000</u>	<u>11,455,000</u>	<u>12,985,000</u>
A232	ASSISTANT FOOD CONTROLLER (BPS-15) / ASSISTANT WR OFFICERS	1	1	343,000		643,000
F051	FOOD-GRAIN INSPECTORS / (BPS-12) RATIONING INSPECTORS	11	11	3,769,000		5,441,000
J014	JUNIOR CLERK (BPS-11)	1	1	343,000		460,000
F050	FOOD GRAIN SUPERVISORS / (BPS-09) GO DOWN KEEPERS	7	7	2,401,000		2,841,000
C089	CHOWKIDAR (BPS-01)	13	13	4,458,000		3,120,000
N003	NAIB QASID (BPS-01)	2	2	686,000		480,000
A01152	Personal pay			7,000	1,000	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>12,280,000</u>	<u>13,839,000</u>	<u>15,960,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>12,280,000</u>	<u>13,839,000</u>	<u>15,960,000</u>
A01202	House Rent Allowance			583,000	588,000	588,000
A01203	Conveyance Allowance			868,000	879,000	879,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			45,000	45,000	45,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
<b>TX4014</b>	<b>DISTRICT FOOD CONTROLLER THATTA</b>				
A01217	Medical Allowance		478,000	478,000	478,000
A0124R	Ad-Hoc Relief Allowance-2022		1,303,000	1,244,000	1,303,000
A0124S	Differential Allowance		2,946,000	2,820,000	2,946,000
A0124X	Adhoc Relief Allowance 2023		4,611,000	4,368,000	4,611,000
A0125E	Adhoc Relief Allowance-2024			3,411,000	3,582,000
A01270	Others		<u>1,440,000</u>		<u>1,522,000</u>
1	Other		1,440,000		1,522,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>227,000</b></u>	<u><b>117,000</b></u>	<u><b>229,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>28,000</b></u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>110,000</b></u>		<u><b>110,000</b></u>
A03303	Electricity		110,000		110,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A03805	Travelling Allowance		35,000	35,000	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>54,000</b></u>	<u><b>54,000</b></u>	<u><b>56,000</b></u>
A03901	Stationery		17,000	17,000	19,000
A03906	Uniforms and Protective Clothing		31,000	31,000	31,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		6,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
TX4014 DISTRICT FOOD CONTROLLER THATTA					
DISTRICT FOOD CONTROLLER THATTA			26,914,000	27,698,000	31,413,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>UT4009 DFC/STORAGE &amp; ENFORCEMENT OFFICER-UK</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,926,000</u></b>	<b><u>806,000</u></b>	<b><u>4,980,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,600,000</u></b>	<b><u>453,000</u></b>	<b><u>3,471,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,500,000</u></b>	<b><u>150,000</u></b>	<b><u>1,488,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,500,000</u>	<u>150,000</u>	<u>1,488,000</u>
D122 DISTRICT FOOD CONTROLLERS (BPS-16) / RATIONING CONTROLLERS	1	1	750,000		744,000
H029 HEAD CLERK / ASSISTANT (BPS-16)	1	1	750,000		744,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,100,000</u></b>	<b><u>303,000</u></b>	<b><u>1,983,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,100,000</u>	<u>303,000</u>	<u>1,983,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	220,000		584,000
J053 JUNIOR CLERK (BPS-11)	2	2	440,000		919,000
N003 NAIB QASID (BPS-01)	1	1	220,000		240,000
S261 SWEEPER (BPS-01)	1	1	220,000		240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,326,000</u></b>	<b><u>353,000</u></b>	<b><u>1,509,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,326,000</u></b>	<b><u>353,000</u></b>	<b><u>1,509,000</u></b>
A01202 House Rent Allowance			57,000	23,000	57,000
A01203 Conveyance Allowance			98,000	36,000	98,000
A01207 Washing Allowance					12,000
A0120D Integrated Allowance					4,000
A01217 Medical Allowance			34,000	17,000	34,000
A01233 Unattractive Area Allowance			31,000	13,000	31,000
A0124R Ad-Hoc Relief Allowance-2022			122,000	27,000	122,000
A0124S Differential Allowance			263,000	62,000	263,000
A0124X Adhoc Relief Allowance 2023			461,000	99,000	461,000
A0125E Adhoc Relief Allowance-2024				76,000	80,000
A01270 Others			<u>260,000</u>		<u>347,000</u>
1 Other			260,000		347,000

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**Food**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
<b>UT4009</b>	<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-UK</b>				
<b>DFC/STORAGE &amp; ENFORCEMENT OFFICER-UK</b>			<b>3,926,000</b>	<b>806,000</b>	<b>4,980,000</b>

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**Food**

**042601 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0426 FOOD</b>					
<b>042601 ADMINISTRATION</b>					
<b>KQ4070 FOOD DEPARTMENT SECRETARIAT</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>79,904,000</u></b>	<b><u>74,029,000</u></b>	<b><u>112,741,000</u></b>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>30,241,000</u></b>	<b><u>21,628,000</u></b>	<b><u>44,139,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>17,241,000</u></b>	<b><u>14,343,000</u></b>	<b><u>27,480,000</u></b>
A01101 Total Basic Pay Of Officer	28	28	<u>17,000,000</u>	<u>14,206,000</u>	<u>27,211,000</u>
S018 SECRETARY (BPS-20)	1	1	651,000		2,032,000
A055 ADDITIONAL SECRETARY (BPS-19)	1	1	651,000		1,598,000
C957 CHIEF FINANCIAL OFFICER (BPS-19)	1	1	736,000		1,598,000
D062 DEPUTY SECRETARY (BPS-18)	1	1	651,000		1,194,000
V017 VIGILANCE OFFICER (BPS-18)	1	1	651,000		1,194,000
P103 PRIVATE SECRETARY (BPS-17)	3	3	651,000		2,854,000
S033 SECTION OFFICER (BPS-17)	7	7	4,552,000		6,659,000
S236 SUPERINTENDENT (BPS-17)	2	2	1,302,000		1,902,000
A119 ASSISTANT (BPS-16)	8	8	5,205,000		5,949,000
A299 ASSISTANT SUPERINTENDENT (BPS-16)	3	3	1,950,000		2,231,000
A01102 Personal pay			140,000	24,000	140,000
A01103 Special pay			84,000	112,000	112,000
A01105 Qualification Pay			14,000	1,000	14,000
A01150 Others			3,000		3,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>13,000,000</u></b>	<b><u>7,285,000</u></b>	<b><u>16,659,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>13,000,000</u>	<u>7,285,000</u>	<u>16,659,000</u>
S053 SENIOR CLERK (BPS-14)	6	6	1,950,000		3,501,000
S181 STENOGRAPHER (BPS-14)	7	7	2,275,000		5,085,000
J014 JUNIOR CLERK (BPS-11)	6	6	1,948,000		2,758,000
D111 DESPATCH RIDER (BPS-04)	1	1	325,000		295,000
D161 DRIVER (BPS-04)	4	4	1,300,000		1,180,000
C089 CHOWKIDAR (BPS-01)	1	1	325,000		240,000

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**042601 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0426</b>	<b>FOOD</b>						
<b>042601</b>	<b>ADMINISTRATION</b>						
<b>KQ4070</b>	<b>FOOD DEPARTMENT SECRETARIAT</b>						
N003	NAIB QASID	(BPS-01)	12	12	3,902,000		2,880,000
Q001	QASID	(BPS-01)	2	2	650,000		480,000
S008	SANITARY WORKER	(BPS-01)	1	1	325,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>49,663,000</u></b>	<b><u>52,401,000</u></b>	<b><u>68,602,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,933,000</u></b>	<b><u>42,222,000</u></b>	<b><u>55,313,000</u></b>
A01201	Senior Post Allowance				16,000	4,000	16,000
A01202	House Rent Allowance				1,719,000	2,008,000	2,008,000
A01203	Conveyance Allowance				1,298,000	1,433,000	2,433,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				39,000	29,000	39,000
A01216	Qualification Allowance				5,000	3,000	5,000
A01217	Medical Allowance				677,000	677,000	677,000
A01224	Entertainment Allowance				17,000	14,000	17,000
A01226	Computer Allowance				8,000	1,000	8,000
A01228	Orderly Allowance				313,000	103,000	313,000
A0122L	Mobile Phone Allowance				7,000	1,000	100,000
A0122N	Special Conveyance Allowance to Disbalded Employees				93,000	43,000	93,000
A01235	Secretariat Allowance				7,068,000	6,414,000	7,279,000
A01236	Deputation Allowance				7,000		7,000
A01239	Special Allowance				8,000	35,000	35,000
A0123E	Executive Allowance				8,226,000	8,362,000	9,862,000
A01241	Utility allowance for electricity					5,514,000	5,514,000
A0124R	Ad-Hoc Relief Allowance-2022				1,997,000	1,942,000	2,997,000
A0124S	Differential Allowance				4,343,000	4,194,000	4,343,000
A0124X	Adhoc Relief Allowance 2023				6,910,000	6,491,000	7,910,000
A01250	Incentive Allowance				179,000	10,000	179,000
A0125E	Adhoc Relief Allowance-2024					4,940,000	7,187,000
A01270	Others				<u>3,000,000</u>		<u>4,287,000</u>
1	Other				3,000,000		4,287,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>13,730,000</u></b>	<b><u>10,179,000</u></b>	<b><u>13,289,000</u></b>
A01271	Overtime Allowance				50,000	89,000	89,000
A01273	Honoraria				1,680,000	3,000,000	
A01274	Medical Charges				<u>12,000,000</u>	<u>6,902,000</u>	<u>13,200,000</u>

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**042601 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0426 FOOD</b>					
<b>042601 ADMINISTRATION</b>					
<b>KQ4070 FOOD DEPARTMENT SECRETARIAT</b>					
123 Lumpsum Provision for Medical Charges				6,902,000	
A01299 Others				188,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>19,284,000</u></b>	<b><u>17,341,000</u></b>	<b><u>18,898,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>617,000</u></b>	<b><u>617,000</u></b>	<b><u>621,000</u></b>
A03201 Postage and Telegraph			81,000	81,000	85,000
A03202 Telephone and Trunk call			536,000	536,000	536,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>457,000</u></b>	<b><u>457,000</u></b>	
A03603 Registration			457,000	457,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,784,000</u></b>	<b><u>5,784,000</u></b>	<b><u>5,784,000</u></b>
A03805 Travelling Allowance			1,240,000	1,240,000	1,240,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,454,000	4,454,000	4,454,000
A03808 Conveyance Charges			90,000	90,000	90,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,426,000</u></b>	<b><u>10,483,000</u></b>	<b><u>12,493,000</u></b>
A03901 Stationery			669,000	669,000	736,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			175,000	175,000	175,000
A03906 Uniforms and Protective Clothing			185,000	185,000	185,000
A03970 Others			<u>11,297,000</u>	<u>9,354,000</u>	<u>11,297,000</u>
1 Others			11,297,000	9,354,000	1,297,000
1X Audit for Food Department					10,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>222,000,000</u></b>	<b><u>201,500,000</u></b>	<b><u>224,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>222,000,000</u></b>	<b><u>201,500,000</u></b>	<b><u>224,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			22,000,000	1,500,000	24,200,000
A05270 To Others			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>

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**042601 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0426 FOOD</b>					
<b>042601 ADMINISTRATION</b>					
<b>KQ4070 FOOD DEPARTMENT SECRETARIAT</b>					
SF1 Gran in Aid for Sindh Food Authority			200,000,000	200,000,000	200,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>15,764,000</u></b>	<b><u>17,707,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>1,486,000</u></b>	<b><u>3,429,000</u></b>	
A09201 Hardware			<u>1,486,000</u>	<u>1,486,000</u>	
04I 4 Computers i7			1,120,000		
04U 4 USB 16GB			6,000		
19 Four Printers			360,000		
A09202 Software				<u>1,943,000</u>	
1 Software				1,943,000	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>11,856,000</u></b>	<b><u>11,856,000</u></b>	
A09501 Transport			<u>11,856,000</u>	<u>11,856,000</u>	
002 One Motorcycle 70cc			160,000		
01 One 1300 CC Car			5,000,000		
01S One Car 1000cc			4,084,000		
SUB One Car 625cc			2,612,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>922,000</u></b>	<b><u>922,000</u></b>	
A09601 Plant and Machinery			<u>922,000</u>	<u>922,000</u>	
070 Two Ceiling Fans			24,000		
08T Five Telephone Set			25,000		
1LD One LED TV 56"			92,000		
365 One Water Dispenser			32,000		
84 Five Split A.C 1.5 Ton			725,000		
S25 Two Steno Telephone Sets			24,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A09701 Furniture and fixtures			<u>1,500,000</u>	<u>1,500,000</u>	
001 Furniture and Fixtures			1,500,000		

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**042601 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0426 FOOD</b>					
<b>042601 ADMINISTRATION</b>					
<b>KQ4070 FOOD DEPARTMENT SECRETARIAT</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,665,000</u>	<u>2,200,000</u>	<u>213,191,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>642,000</u>	<u>800,000</u>	<u>642,000</u>
A13001 Transport			642,000	800,000	642,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>535,000</u>	<u>700,000</u>	<u>535,000</u>
A13101 Machinery and Equipment			<u>535,000</u>	<u>700,000</u>	<u>535,000</u>
1 MACHINERY AND EQUIPMENT					535,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>488,000</u>	<u>700,000</u>	<u>488,000</u>
A13201 Furniture and Fixture			488,000	700,000	488,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>211,526,000</u>
A13301 Office Buildings					<u>185,699,000</u>
BN1 Office Buildings Badin					4,556,000
DD1 Office Buildings Dadu					7,805,000
GO1 Office Buildings Ghotki					6,508,000
HB1 Office Buildings Hyderabad					13,015,000
JK1 Office Buildings jacobabad					9,111,000
JO1 Office Buildings Jamshoro					3,906,000
KE1 Office Building Kashmore					9,111,000
KQ1 Office Buildings Karachi					10,411,000
KX1 Office Buildings Khairpur					5,207,000
LN1 Office Buildings Larkana					10,411,000
MP1 Office Buildings Mirpurkhas					7,809,000
MX1 Office Building Tharparkar @ Mithi					4,143,000
MY1 Office Buildings Matiari					13,011,000
NF1 Office Building Naushero Feroze					10,411,000
QS1 Office Building Kamber @ Shahdakot					13,015,000
SB1 Office Buildings Shaheed Benazirabad					10,411,000
SN1 Office Buildings Sanghar					6,508,000
SQ1 Office Buildings Shikarpur					6,508,000

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**042601 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0426 FOOD</b>					
<b>042601 ADMINISTRATION</b>					
<b>    KQ4070 FOOD DEPARTMENT SECRETARIAT</b>					
SY1 Office Buildings Sukkur					10,411,000
TN1 Office Buildings T.M Khan					6,508,000
TQ1 Office Buildings Tando Allahyar					3,906,000
TX1 Office Buildings Thatta					3,906,000
UT1 Office Buildings Umerkot					9,111,000
A13302 Residential Buildings					<u>25,827,000</u>
BN2 Residential Buildings Badin					1,304,000
DD2 Residential Buildings Dadu					2,013,000
GO2 Residential Buildings Ghotki					830,000
HB2 Residential Buildings Hyderabad					2,602,000
JK2 Residential Buildings Jacobabad					2,013,000
JO2 Residential Buildings Jamshoro					712,000
KQ2 Residential Buildings Karachi					2,602,000
KX2 Residential Buildings Khairpur					1,304,000
LN2 Residential Buildings Larkana					830,000
MP2 Residential Buildings Mirpurkhas					1,067,000
MX2 Residential Buildings Mithi					1,067,000
MY2 Residential Buildings Matiari					830,000
NF2 Residential Building Naushero Feroze					416,000
QS2 Residential Buildings at Kamber					416,000
SB2 Residential Buildings Shaheed Benazirabad					594,000
SN2 Residential Building Sanghar					1,304,000
SQ2 Residential Buildings Shikarpur					830,000
SY2 Residential Buildings Sukkur					830,000
TN2 Residential Buildings T.M.Khan					357,000
TQ2 Residential Buildings Tando Allahyar					1,304,000
UT2 Residential Building Umerkot					2,602,000
<b>FOOD DEPARTMENT SECRETARIAT</b>			<b>338,617,000</b>	<b>312,777,000</b>	<b>569,030,000</b>

