Volume III

SC21118

BUDGET 2025-26

Law & Parliamentary Affairs

2025-26

Finance Department
Government of Sindh

SC21118 (118)
Law & Parliamentary Affairs
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	6,210	8,901,597,000	8,759,934,000	8,073,571,000	1,263,173,000	9,336,744,000
Hyderabad	567	1,054,539,000	989,967,000	1,065,736,000	68,803,000	1,134,539,000
Larkana	513	732,942,000	720,076,000	737,438,000	51,856,000	789,294,000
Khairpur	491	708,692,000	670,351,000	714,805,000	45,888,000	760,693,000
Sukkur	469	683,756,000	740,882,000	731,166,000	51,949,000	783,115,000
Nausheroferoze	419	606,254,000	583,666,000	613,233,000	41,583,000	654,816,000
Dadu	417	561,354,000	565,934,000	579,030,000	39,553,000	618,583,000
Benazirabad	414	563,069,000	557,852,000	570,905,000	42,807,000	613,712,000
Shikarpur	372	524,670,000	500,719,000	526,904,000	41,627,000	568,531,000
Ghotki	360	562,495,000	504,018,000	557,502,000	43,977,000	601,479,000
Mirpurkhas	349	490,631,000	449,590,000	449,415,000	46,163,000	495,578,000
Sanghar	342	466,163,000	442,071,000	465,536,000	37,674,000	503,210,000
Shahdad Kot - Kamber	315	407,993,000	398,669,000	415,919,000	29,583,000	445,502,000
Thatta	268	377,863,000	329,643,000	361,320,000	33,810,000	395,130,000
Badin	262	344,488,000	328,527,000	342,424,000	31,412,000	373,836,000
Jamshoro	262	463,453,000	440,990,000	477,117,000	32,178,000	509,295,000
Matiari	241	310,200,000	313,696,000	311,891,000	32,421,000	344,312,000
Umerkot	233	303,005,000	285,632,000	294,686,000	29,551,000	324,237,000
Tando Allahyar	231	312,318,000	318,582,000	315,080,000	34,273,000	349,353,000
Jacobabad	226	338,133,000	318,817,000	336,419,000	29,791,000	366,210,000
Tharparkar@Mithi	221	304,883,000	297,021,000	301,925,000	30,151,000	332,076,000
Kashmore	220	353,861,000	340,910,000	369,795,000	32,305,000	402,100,000
Tando Muhammad Khan	219	292,964,000	291,568,000	290,509,000	36,782,000	327,291,000
Sujawal	158	141,777,000	181,885,000	155,623,000	21,501,000	177,124,000
TOTAL	**13,779**	**19,807,100,000**	**19,331,000,000**	**19,057,949,000**	**2,148,811,000**	**21,206,760,000**

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	Rs
Charged:	**0**
Voted:	**21,206,760,000**
Total:	**21,206,760,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
031101	COURTS/JUSTICE	13,495,606,000	13,067,820,000	14,614,217,000
031102	ATTORNEYS/LEGAL SERVICES	2,050,704,000	2,113,920,000	2,097,895,000
031104	LITIGATION	2,572,118,000	2,596,036,000	2,648,200,000
031120	OTHERS	479,262,000	437,249,000	488,649,000
036101	SECRETARIAT	1,209,410,000	1,115,975,000	1,357,799,000
TOTAL		**19,807,100,000**	**19,331,000,000**	**21,206,760,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2709	SINDH SERVICE TRIBUNAL (Voted)	184,930,000	166,302,000	162,623,000
BI0024	MUFASSIL ESTABLISHMENT BADIN	21,631,000	20,491,000	23,397,000
BI0025	PROCESS SERVING ESTABLISHMENT BADIN	14,052,000	12,212,000	15,225,000
BI0026	SESSIONS COURTS BADIN	111,967,000	117,913,000	129,023,000
BI0027	CIVIL COURTS BADIN	125,638,000	110,611,000	130,793,000
BI0028	FAMILY COURT DISTRICT BADIN	12,622,000	10,787,000	13,420,000
BI0029	DISTRICT PROSECUTOR BADIN	42,104,000	42,569,000	45,262,000
BI0609	CONSUMER PROTECTION COURT DISTRICT BADIN	16,474,000	13,944,000	16,716,000
DD0024	MUFASSIL ESTABLISHMENT DADU	44,709,000	55,209,000	57,167,000
DD0025	PROCESS SERVING ESTABLISHMENT DADU	25,501,000	25,078,000	27,246,000
DD0026	SESSIONS COURTS DADU	167,222,000	181,995,000	187,851,000
DD0027	CIVIL COURTS DADU	222,310,000	203,563,000	237,423,000
DD0028	FAMILY COURT DISTRICT DADU	8,334,000	9,429,000	10,076,000
DD0029	DISTRICT PROSECUTOR DADU	77,674,000	77,014,000	83,597,000
DD0431	CONSUMER PROTECTION COURT DISTRICT DADU	15,604,000	13,646,000	15,223,000
GO0025	MUFASSIL ESTABLISHMENT GHOTKI	30,476,000	28,506,000	31,266,000
GO0026	SESSIONS COURTS GHOTKI	199,650,000	180,611,000	215,371,000
GO0027	CIVIL COURTS GHOTKI	206,766,000	183,344,000	219,591,000
GO0028	FAMILY COURT DISTRICT GHOTKI	12,425,000	11,991,000	14,444,000
GO0029	DISTRICT PROSECUTOR GHOTKI	60,910,000	63,688,000	67,528,000
GO0030	SPECIAL COURT (ANTI-TERRORISM) GHOTKI	31,458,000	25,212,000	33,609,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO0306	CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO	20,810,000	10,666,000	19,670,000
HB0048	ADVOCATE GENERAL HYDERABAD	80,318,000	85,157,000	78,832,000
HB0049	SESSIONS COURTS HYDERABAD	309,617,000	243,526,000	326,687,000
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD	43,427,000	39,607,000	44,597,000
HB0051	MUFASSIL ESTABLISHMENT HYDERABAD	69,078,000	81,209,000	84,085,000
HB0052	PROCESS SERVING ESTABLISHMENT HYDERABAD	33,901,000	33,114,000	37,230,000
HB0053	CIVIL COURTS HYDERABAD	310,862,000	301,523,000	338,915,000
HB0054	FAMILY COURT DISTRICT HYDERABAD	7,922,000	7,267,000	8,820,000
HB0056	DISTRICT PROSECUTOR HYDERABAD	125,003,000	134,024,000	137,698,000
HB0671	SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD	32,790,000	37,746,000	40,409,000
HB0672	SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD	25,955,000	12,907,000	21,575,000
HB0754	CONSUMER PROTECTION COURT DISTRICTHYDERABAD	15,666,000	13,887,000	15,691,000
JK0022	MUFASSIL ESTABLISHMENT JACOBABAD	29,469,000	32,478,000	34,267,000
JK0023	PROCESS SERVING ESTABLISHMENT JACOBABAD	13,237,000	13,206,000	14,369,000
JK0024	SESSIONS COURTS JACOBABAD	124,221,000	102,468,000	133,922,000
JK0025	CIVIL COURTS JACOBABAD	104,617,000	105,027,000	115,199,000
JK0026	FAMILY COURT DISTRICT JACOBABAD	10,483,000	11,363,000	11,183,000
JK0027	DISTRICT PROSECUTOR JACOBABAD	43,359,000	44,991,000	46,575,000

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		Rs	Rs	Rs
JK0303	CONSUMER PROTECTION COURT DISTRICT JACOBABAD	12,747,000	9,284,000	10,695,000
JO0024	MUFASSIL ESTABLISHMENT JAMSHORO	21,542,000	22,528,000	23,276,000
JO0025	SESSIONS COURTS JAMSHORO	147,823,000	136,445,000	166,483,000
JO0026	CIVIL COURTS JAMSHORO	214,341,000	200,878,000	232,260,000
JO0027	FAMILY COURT DISTRICT JAMSHORO	12,569,000	12,106,000	13,775,000
JO0028	DISTRICT PROSECUTOR JAMSHORO	51,603,000	56,453,000	58,792,000
JO0297	CONSUMER PROTECTION COURT DISTRICT JAMSHOR0	15,575,000	12,580,000	14,709,000
KK0022	MUFASSIL ESTABLISHMENT KASHMORE	21,557,000	19,184,000	21,737,000
KK0023	SESSIONS COURTS KASHMORE	111,872,000	105,485,000	141,759,000
KK0024	CIVIL COURTS KASHMORE	116,135,000	111,481,000	124,899,000
KK0025	FAMILY COURT DISTRICT KASHMORE AT KANDHKOT	10,667,000	8,314,000	11,000,000
KK0026	DISTRICT PROSECUTOR KASHMORE	46,124,000	46,972,000	50,439,000
KK0027	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE	33,554,000	37,391,000	38,516,000
KK0295	CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT	13,952,000	12,083,000	13,750,000
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI	1,128,222,000	1,015,556,000	1,264,420,000
KQ0351	SOLICITORS OFFICE KARACH	93,493,000	96,434,000	93,445,000
KQ0352	ADVOCATE GENERAL KARACHI	719,602,000	757,600,000	693,133,000
KQ0353	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI	733,000	609,000	672,000
KQ0354	OFFICIAL ASSIGNEE KARACHI	31,294,000	31,275,000	28,034,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0355	MUFASSIL ESTABLISHMENT KARACHI (EAST)	63,486,000	63,348,000	66,921,000
KQ0356	MUFASSIL ESTABLISHMENT KARACHI (WEST)	35,824,000	39,481,000	40,506,000
KQ0357	MUFASSIL ESTABLISHMENT KARACHI (SOUTH)	54,094,000	61,420,000	62,612,000
KQ0358	MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)	40,061,000	39,258,000	42,819,000
KQ0359	MUFASSIL ESTABLISHMENT KARACHI (MALIR)	38,097,000	25,264,000	39,047,000
KQ0360	SESSIONS COURTS KARACHI SOUTH	305,474,000	348,195,000	340,379,000
KQ0361	SESSIONS COURTS KARACHI EAST	312,257,000	340,668,000	343,384,000
KQ0362	SESSIONS COURTS KARACHI WEST	315,441,000	316,140,000	341,317,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL	163,506,000	175,401,000	184,425,000
KQ0364	SESSIONS COURTS KARACHI MALIR	168,391,000	197,117,000	192,995,000
KQ0365	COURTS OF SMALL CAUSES	19,292,000	17,885,000	21,059,000
KQ0366	CIVIL COURTS KARACHI SOUTH	688,698,000	666,253,000	726,023,000
KQ0367	CIVIL COURTS KARACHI EAST	730,626,000	689,554,000	773,455,000
KQ0368	CIVIL COURTS KARACHI WEST	637,144,000	624,045,000	678,202,000
KQ0369	CIVIL COURTS KARACHI CENTRAL	541,312,000	550,860,000	595,276,000
KQ0370	CIVIL COURTS KARACHI MALIR	301,025,000	301,653,000	328,289,000
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI	38,661,000	36,638,000	41,011,000
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI	39,359,000	34,175,000	40,275,000
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI	31,118,000	31,418,000	33,125,000

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		Rs	Rs	Rs
KQ0374	PROCESS SERVING ESTABLISHMENT KARACHI EAST	5,898,000	2,395,000	4,284,000
KQ0375	PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL	6,834,000	3,809,000	6,203,000
KQ0376	PROCESS SERVING ESTABLISHMENT KARACHI SOUTH	11,435,000	4,178,000	8,635,000
KQ0377	PROCESS SERVING ESTABLISHMENT KARACHI WEST	10,935,000	4,472,000	8,108,000
KQ0378	CRIMINAL COURTS	536,000	536,000	536,000
KQ0379	FAMILY COURT DISTRICT KARACHI WEST	4,226,000	2,362,000	4,564,000
KQ0380	FAMILY COURT DISTRICT KARACHI SOUTH	5,179,000	3,351,000	5,748,000
KQ0381	FAMILY COURT DISTRICT KARACHI CENTRAL	4,355,000	2,391,000	4,643,000
KQ0382	FAMILY COURT DISTRICT KARACHI MALIR	4,305,000	2,004,000	3,873,000
KQ0383	FAMILY COURT DISTRICT KARACHI EAST	4,305,000	1,589,000	3,833,000
KQ0384	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV	36,500,000	31,691,000	37,515,000
KQ0385	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V	36,391,000	33,975,000	37,930,000
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI	37,008,000	29,827,000	37,473,000
KQ0387	SPECIAL COURTS (ANTI-TERRORISM) NO-VII	35,862,000	34,877,000	38,844,000
KQ0388	SPECIAL COURTS (ANTI-TERRORISM) NO-VIII	34,385,000	31,202,000	36,636,000
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX	33,788,000	38,580,000	41,054,000

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		Rs	Rs	Rs
KQ0390	SPECIAL COURTS (ANTI-TERRORISM) NO-X	31,301,000	27,863,000	33,307,000
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI	681,561,000	639,998,000	588,678,000
KQ0393	DIRECTOR MONITORING IMPLEMENTATION	67,917,000	67,891,000	58,560,000
KQ0394	DISTRICT PROSECUTOR KARACHI EAST	136,330,000	143,208,000	147,861,000
KQ0395	DISTRICT PROSECUTOR KARACHI WEST	94,689,000	102,611,000	104,921,000
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH	118,597,000	128,108,000	130,010,000
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR	72,798,000	77,132,000	78,338,000
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL	99,402,000	100,306,000	107,337,000
KQ0399	CRIMINAL PROSECUTION SERVICES	81,188,000	100,419,000	93,379,000
KQ2383	CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI	15,497,000	14,273,000	15,743,000
KQ2384	CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI	14,706,000	11,541,000	14,167,000
KQ2385	CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI	14,370,000	11,393,000	14,167,000
KQ2386	CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI	16,139,000	10,939,000	14,829,000
KQ2387	CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI	15,392,000	9,729,000	14,099,000
KQ2388	CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI	15,283,000	13,081,000	15,640,000
KX0030	MUFASSIL ESTABLISHMENT KHAIRPUR	57,635,000	59,165,000	59,543,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0031	SESSIONS COURTS KHAIRPUR	152,652,000	139,021,000	164,439,000
KX0032	CIVIL COURTS KHAIRPUR	295,476,000	269,998,000	313,610,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR	43,250,000	40,998,000	46,866,000
KX0034	FAMILY COURT DISTRICT KHAIRPUR	10,941,000	9,834,000	11,635,000
KX0035	DISTRICT PROSECUTOR KHAIRPUR	99,495,000	103,201,000	108,954,000
KX0036	SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR	33,574,000	34,101,000	40,216,000
KX0675	CONSUMER PROTECTION COURT DISTRICT KHAIRPUR	15,669,000	14,033,000	15,430,000
LN0036	ADVOCATE GENERAL LARKANA	63,429,000	68,884,000	67,014,000
LN0037	MUFASSIL ESTABLISHMENT LARKANA	71,219,000	74,685,000	75,184,000
LN0038	PROCESS SERVING ESTABLISHMENT LARKANA	34,706,000	31,222,000	37,405,000
LN0039	CIVIL COURTS LARKANA	212,410,000	211,343,000	230,311,000
LN0040	SESSIONS COURTS LARKANA	185,879,000	166,750,000	198,088,000
LN0041	FAMILY COURT DISTRICT LARKANA	12,241,000	12,653,000	14,624,000
LN0042	DISTRICT PROSECUTOR LARKANA	93,008,000	100,282,000	103,582,000
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA	44,809,000	41,387,000	47,942,000
LN0545	CONSUMER PROTECTION COURT DISTRICT LARKANA	15,241,000	12,870,000	15,144,000
MP0037	MUFASSIL ESTABLISHMENT MIRPURKHAS	28,822,000	30,769,000	33,563,000
MP0038	PROCESS SERVING ESTABLISHMENT MIRPURKHAS	24,136,000	20,892,000	25,785,000
MP0039	SESSIONS COURTS MIRPURKHAS	100,627,000	94,366,000	111,023,000

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		Rs	Rs	Rs
MP0040	CIVIL COURTS MIRPURKHAS	166,562,000	162,334,000	183,143,000
MP0041	FAMILY COURT DISTRICT MIRPURKHAS	13,939,000	12,063,000	15,072,000
MP0042	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS	32,027,000	33,422,000	36,182,000
MP0043	DISTRICT PROSECUTOR MIRPURKHAS	48,686,000	47,758,000	51,261,000
MP0526	CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS	16,730,000	14,503,000	16,619,000
MP0567	ADVOCATE GENERAL MIRPURKHAS	59,102,000	33,483,000	22,930,000
MX0023	MUFASSIL ESTABLISHMENT THAR AT MITHI	17,536,000	17,075,000	19,139,000
MX0024	SESSIONS COURTS MITHI	94,046,000	89,613,000	99,974,000
MX0025	CIVIL COURTS MITHI	130,692,000	123,746,000	140,432,000
MX0026	FAMILY COURT DISTRICT MITHI	12,979,000	13,344,000	14,421,000
MX0027	DISTRICT PROSECUTOR THAR @ MITHI	32,529,000	38,858,000	41,348,000
MX0405	CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI	17,101,000	14,385,000	16,762,000
MY0022	MUFASSIL ESTABLISHMENT MATIARI	18,992,000	20,044,000	21,947,000
MY0023	SESSIONS COURTS MATIARI	104,060,000	99,133,000	113,170,000
MY0024	DISTRICT PROSECUTOR MATIARI	38,157,000	40,669,000	43,371,000
MY0025	CIVIL COURTS MATIARI	133,941,000	139,488,000	150,234,000
MY0252	CONSUMER PROTECTION COURT DISTRICT MATIARI	15,050,000	14,362,000	15,590,000
NX0024	MUFASSIL ESTABLISHMENT NAUSHERO FEROZE	32,313,000	37,872,000	40,271,000
NX0025	PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE	41,117,000	42,085,000	45,334,000

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		Rs	Rs	Rs
NX0026	SESSIONS COURTS NAUSHERO FEROZE	136,858,000	129,431,000	146,582,000
NX0027	CIVIL COURTS NAUSHERO FEROZE	251,915,000	240,606,000	269,342,000
NX0028	FAMILY COURTS DISTRICT NAUSHERO FEROZE	12,747,000	12,273,000	14,171,000
NX0029	DISTRICT PROSECUTOR NUSHERO FEROZE	80,505,000	75,715,000	84,963,000
NX0030	SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE	35,748,000	32,708,000	38,593,000
NX0402	CONSUMER PROTECTION COURT DISTRICT NAUSHEROFEROZE	15,051,000	12,976,000	15,560,000
QS0306	CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER	15,686,000	14,030,000	15,463,000
SB0032	MUFASSIL ESTABLISHMENT BENAZIRABAD	29,724,000	32,433,000	33,673,000
SB0033	PROCESS SERVING ESTABLISHMENT BENAZIRABAD	26,176,000	25,472,000	28,526,000
SB0034	FAMILY COURT DISTRICT BENAZIRABAD	11,362,000	11,810,000	13,409,000
SB0035	SESSIONS COURTS BENAZIRABAD	163,487,000	164,153,000	179,190,000
SB0036	CIVIL COURTS BENAZIRABAD	208,266,000	199,082,000	223,281,000
SB0037	SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD	32,719,000	35,980,000	38,634,000
SB0038	DISTRICT PROSECUTOR BENAZIRABAD	76,005,000	75,229,000	81,583,000
SB0491	CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD	15,330,000	13,693,000	15,416,000
SL0094	CONSUMER PROTECTION COURT DISTRICT SUJAWAL	15,425,000	13,485,000	15,318,000
SL0161	SESSION COURT SUJAWAL	55,413,000	83,734,000	84,561,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL0162	CIVIL COURT SUJAWAL	20,789,000	45,322,000	38,122,000
SL0163	FAMILY COURT SUJAWAL	19,046,000	23,148,000	24,227,000
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL	11,341,000	4,766,000	5,935,000
SL0171	DISTRICT PROSECUTOR SUJAWAL	19,763,000	11,430,000	8,961,000
SN0027	MUFASSIL ESTABLISHMENT SANGHAR	27,926,000	29,062,000	32,930,000
SN0028	PROCESS SERVING ESTABLISHMENT SANGHAR	22,226,000	18,230,000	23,649,000
SN0029	SESSIONS COURTS SANGHAR	142,721,000	133,128,000	153,436,000
SN0030	CIVIL COURTS SANGHAR	187,046,000	174,150,000	198,992,000
SN0031	FAMILY COURT DISTRICT SANGHAR	9,900,000	9,848,000	11,264,000
SN0032	DISTRICT PROSECUTOR SANGHAR	61,376,000	63,989,000	67,574,000
SN0441	CONSUMER PROTECTION COURT DISTRICT SANGHAR	14,968,000	13,664,000	15,365,000
SQ0022	MUFASSIL ESTABLISHMENT SHIKARPUR	38,021,000	38,687,000	42,096,000
SQ0023	PROCESS SERVING ESTABLISHMENT SHIKARPUR	9,423,000	8,546,000	10,753,000
SQ0024	SESSIONS COURTS SHIKARPUR	142,671,000	132,156,000	153,321,000
SQ0025	CIVIL COURTS SHIKARPUR	199,683,000	186,122,000	214,378,000
SQ0026	FAMILY COURT DISTRICT SHIKARPUR	10,999,000	12,316,000	13,479,000
SQ0027	DISTRICT PROSECUTOR SHIKARPUR	75,403,000	78,741,000	84,449,000
SQ0028	SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR	33,356,000	31,413,000	35,378,000
SQ0384	CONSUMER PROTECTION COURT DISTRICT SHIKARPUR	15,114,000	12,738,000	14,677,000
SY0041	SESSIONS COURTS SUKKUR	171,384,000	182,378,000	195,287,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0042	ADVOCATE GENERAL SUKKUR	81,286,000	82,788,000	83,248,000
SY0043	MUFASSIL ESTABLISHMENT SUKKUR	39,351,000	44,002,000	46,932,000
SY0044	SPECIAL COURTS ANTI-TERRORISM SUKKUR	44,704,000	48,939,000	51,759,000
SY0045	PROCESS SERVING ESTABLISHMENT SUKKUR	38,942,000	34,290,000	41,487,000
SY0046	CIVIL COURTS SUKKUR	172,397,000	215,606,000	217,659,000
SY0047	FAMILY COURT DISTRICT SUKKUR	12,623,000	18,931,000	19,434,000
SY0049	DISTRICT PROSECUTOR SUKKUR	72,517,000	72,406,000	77,569,000
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR	35,296,000	31,084,000	35,610,000
SY0546	CONSUMER PROTECTION COURT DISTRICT SUKKUR	15,256,000	10,458,000	14,130,000
TN0020	MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN	18,637,000	19,939,000	22,866,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN	98,330,000	94,254,000	109,126,000
TN0022	DISTRICT PROSECUTOR T.M. KHAN	33,418,000	36,914,000	39,176,000
TN0023	CIVIL COURT TANDO MUHAMMAD KHAN	127,598,000	127,832,000	140,756,000
TN0237	CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN	14,981,000	12,629,000	15,367,000
TQ0021	MUFASSIL ESTABLISHMENT TANDO ALLAH YAR	23,150,000	24,126,000	26,072,000
TQ0022	SESSIONS COURTS TANDO ALLAH YAR	100,076,000	114,499,000	119,381,000
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR	38,553,000	38,211,000	42,338,000
TQ0024	CIVIL COURT TANDO ALLAH YAR	135,521,000	127,666,000	146,405,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0242	CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR	15,018,000	14,080,000	15,157,000
TX0028	MUFASSIL ESTABLISHMENT THATTA	28,051,000	27,497,000	28,732,000
TX0029	PROCESS SERVING ESTABLISHMENT THATTA	17,549,000	17,275,000	20,278,000
TX0030	SESSIONS COURTS THATTA	107,806,000	81,927,000	112,079,000
TX0031	CIVIL COURTS THATTA	146,894,000	131,576,000	153,335,000
TX0032	FAMILY COURT DISTRICT THATTA	9,377,000	5,353,000	8,440,000
TX0033	DISTRICT PROSECUTOR THATTA	53,459,000	53,789,000	58,137,000
TX0412	CONSUMER PROTECTION COURT DISTRICT THATTA	14,727,000	12,226,000	14,129,000
UT0022	MUFASSIL ESTABLISHMENT UMERKOT	14,926,000	12,666,000	15,106,000
UT0023	SESSIONS COURTS UMER KOT	96,671,000	91,058,000	103,941,000
UT0024	CIVIL COURTS UMER KOT	118,001,000	113,299,000	127,793,000
UT0025	FAMILY COURT DISTRICT UMER KOT	13,319,000	12,752,000	14,993,000
UT0026	DISTRICT PROSECUTOR UMER KOT	44,221,000	46,250,000	48,477,000
UT0344	CONSUMER PROTECTION COURT DISTRICT UMERKOT	15,867,000	9,607,000	13,927,000
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI	129,169,000	131,846,000	125,609,000
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT	34,243,000	35,455,000	39,090,000
KQ0402	SPECIAL COURT (ANTI-TERRORISM) NO XII	36,175,000	28,262,000	36,083,000
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII	33,235,000	27,370,000	33,393,000
KQ0404	SPECIAL COURT (ANTI-TERRORISM) NO XIV	31,209,000	21,254,000	30,959,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0405	SPECIAL COURT (ANTI-TERRORISM) NO XV AT	35,473,000	34,201,000	38,822,000
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI	35,832,000	35,480,000	38,684,000
KQ0407	SPECIAL COURT (ANTI-TERRORISM) NO XVII	33,463,000	30,009,000	35,775,000
KQ0408	SPECIAL COURT (ANTI-TERRORISM) NO XVIII	33,363,000	34,177,000	37,434,000
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX	33,813,000	34,324,000	39,054,000
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT	36,370,000	35,276,000	37,479,000
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR	25,806,000	28,410,000	28,204,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR	130,837,000	120,773,000	143,928,000
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR	171,558,000	170,550,000	187,208,000
QS0028	FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR	9,237,000	9,386,000	11,278,000
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA	54,869,000	55,520,000	59,421,000
TOTAL		**19,807,100,000**	**19,331,000,000**	**21,206,760,000**

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**17,625,942,000**	**17,215,794,000**	**19,057,949,000**
A011	**PAY**	**6,117,080,000**	**5,740,795,000**	**6,396,957,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2,471,356,000**	**2,423,279,000**	**2,640,867,000**
A01101	Basic Pay Of Officer	2,434,459,000	2,320,260,000	2,592,952,000
A01102	Personal pay	13,113,000	25,062,000	24,986,000
A01103	Special pay	780,000	651,000	651,000
A01105	Qualification Pay	2,575,000	1,849,000	1,849,000
A01106	Pay of contract officer	20,429,000	75,457,000	20,429,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3,645,724,000**	**3,317,516,000**	**3,756,090,000**
A01151	Basic Pay Other Staff	3,639,740,000	3,305,528,000	3,745,729,000
A01152	Personal pay	5,835,000	10,221,000	10,219,000
A01153	Special pay	149,000	142,000	142,000
A01156	Pay of contract staff		1,625,000	
A012	**ALLOWANCES**	**11,508,862,000**	**11,474,999,000**	**12,660,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**11,001,384,000**	**10,904,773,000**	**12,192,717,000**
A01201	Senior Post Allowance	3,345,000	3,355,000	3,187,000
A01202	House Rent Allowance	444,209,000	434,233,000	433,957,000
A01203	Conveyance Allowance	356,331,000	337,236,000	336,728,000
A01207	Washing Allowance	2,454,000	2,287,000	2,297,000
A01208	Dress Allowance		33,000	
A01209	Special Additional Allowance		61,000	
A0120D	Integrated Allowance	21,375,000	21,326,000	21,324,000
A0120K	Special Judicial Allowance	3,968,899,000	2,556,662,000	3,976,859,000
A0120N	Special allowances @ 20% of basic pay for Secretar		20,911,000	
A0120P	Adhoc Relief 2009		179,000	
A0120Q	Fixed Daily Allowance		186,000	
A0120X	Ad - hoc Allowance - 2010		105,000	
A01210	Risk Allowance		22,000	
A01216	Qualification Allowance	23,285,000	23,405,000	22,887,000
A01217	Medical Allowance	206,282,000	201,450,000	201,387,000
A0121A	Ad - hoc Allowance - 2011		186,000	
A0121C	Additional Pay Allowance		1,384,000	
A0121M	Adhoc Relief Allowance - 2012		205,000	
A0121N	Personal Allowance		31,000	
A0121T	Adhoc Relief Allowance 2013		2,000	
A0121Z	Adhoc Relief Allowance - 2014		11,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01224	Entertainment Allowance	2,940,000	2,792,000	2,789,000
A01226	Computer Allowance	2,186,000	2,229,000	2,116,000
A01227	Project Allowance		59,000	
A01228	Orderly Allowance	61,960,000	59,593,000	59,101,000
A0122C	Adhoc Relief Allowance - 2015		24,000	
A0122L	Mobile Phone Allowance		2,000	
A0122M	Adhoc Relief Allowance 2016		42,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		1,993,000	
A0122Y	Ad-hoc Relief Allowance 2017		137,000	
A01233	Unattractive Area Allowance	1,824,000	5,067,000	1,808,000
A01235	Secretariat Allowance	34,508,000	33,300,000	33,300,000
A01236	Deputation Allowance	250,000	4,352,000	100,000
A01238	Charge Allowance		187,000	
A01239	Special Allowance	195,484,000	355,936,000	203,281,000
A0123E	Executive Allowance	16,378,000	17,860,000	17,913,000
A0123G	Ad-hoc Relief Allowance-2018		83,000	
A0123K	Superior Executive Allowance		5,123,000	
A0123P	Ad-hoc Relief A 2019		35,000	
A0123X	Adhoc Relief Allowance-2020		21,000	
A01240	Utility Allowance for Gas		252,000	
A01241	Utility allowance for electricity	903,157,000	900,249,000	900,190,000
A01243	Special Travelling Allowance		3,021,000	
A01248	Judicial Allowance	241,733,000	234,122,000	234,086,000
A01249	Utility Allowance to Ministers		75,000	
A0124F	Adhoc Relief Allowance-2021		30,000	
A0124R	Ad-Hoc Relief Allowance-2022	509,514,000	491,651,000	491,469,000
A0124S	Differential Allowance	1,109,935,000	1,079,209,000	1,079,108,000
A0124T	Special Allowance - 2022		9,000	
A0124X	Adhoc Relief Allowance 2023	1,898,302,000	1,731,964,000	1,729,852,000
A01250	Incentive Allowance		6,000	
A01252	Non Practising Allowance	375,442,000	354,868,000	351,972,000
A0125E	Adhoc Relief Allowance-2024		1,395,576,000	1,465,415,000
A01260	Ration Allowance		45,000	
A01270	Others	621,591,000	621,591,000	621,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**507,478,000**	**570,226,000**	**468,275,000**
A01271	Overtime Allowance	3,654,000	3,654,000	3,654,000
A01273	Honoraria	84,090,000	125,838,000	3,500,000
A01274	Medical Charges	289,902,000	290,902,000	311,289,000
A01282	Session Allowance	80,000,000	100,000,000	100,000,000
A01299	Others	49,832,000	49,832,000	49,832,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**	**1,377,063,000**	**1,157,009,000**	**1,386,112,000**
A032	**COMMUNICATIONS**	**94,444,000**	**95,565,000**	**95,415,000**
A03201	Postage and Telegraph	19,534,000	20,026,000	20,505,000
A03202	Telephone and Trunk call	72,377,000	73,006,000	72,377,000
A03203	Telex Teleprinter and Fax	891,000	891,000	891,000
A03204	Electronic Communication	772,000	772,000	772,000
A03205	Courier and Pilot Service	870,000	870,000	870,000
A033	**UTILITIES**	**305,183,000**	**59,110,000**	**303,911,000**
A03301	Gas	15,942,000	15,942,000	15,942,000
A03302	Water	19,391,000	18,757,000	18,119,000
A03303	Electricity	252,420,000	7,081,000	252,420,000
A03305	POL for Generator	17,430,000	17,330,000	17,430,000
A034	**OCCUPANCY COSTS**	**88,421,000**	**37,826,000**	**39,624,000**
A03402	Rent for Office Building	64,247,000	14,172,000	15,589,000
A03407	Rates and Taxes	22,893,000	22,693,000	24,035,000
A03412	Swerage Charges/Waste Charges	1,281,000	961,000	
A036	**MOTOR VEHICLES**	**2,065,000**	**1,965,000**	**2,065,000**
A03603	Registration	2,065,000	1,965,000	2,065,000
A038	**TRAVEL & TRANSPORTATION**	**481,965,000**	**570,844,000**	**526,893,000**
A03801	Training - Domestic	1,325,000	1,325,000	1,325,000
A03805	Travelling Allowance	63,765,000	71,554,000	63,765,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	406,567,000	487,657,000	451,495,000
A03808	Conveyance Charges	10,308,000	10,308,000	10,308,000
A039	**GENERAL**	**404,985,000**	**391,699,000**	**418,204,000**
A03901	Stationery	48,029,000	69,979,000	52,845,000
A03902	Printing and Publication	32,704,000	35,204,000	32,704,000
A03903	Conference/Seminars/Workshops/	2,026,000	2,026,000	2,026,000
A03905	Newspapers Periodicals and Books	57,414,000	55,089,000	57,414,000
A03906	Uniforms and Protective Clothing	22,062,000	23,066,000	22,062,000
A03917	Law Charges	165,328,000	112,048,000	165,328,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03919	Payments to other for Service Rendered	12,630,000	24,248,000	21,030,000
A03936	Foreign/Inland Training Course Fee	2,366,000	2,943,000	2,366,000
A03955	Computer Stationery	55,000	55,000	58,000
A03970	Others	62,371,000	67,041,000	62,371,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**383,519,000**	**383,519,000**	**452,471,000**
A052	**GRANTS-DOMESTIC**	**383,519,000**	**383,519,000**	**452,471,000**
A05213	Special Grants from Provincial Retained Amounts(T	40,000,000	40,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	22,000,000	22,000,000	24,200,000
A05270	To Others	321,519,000	321,519,000	428,271,000
A09	**TOTAL PHYSICAL ASSETS**	**349,338,000**	**481,866,000**	**238,640,000**
A092	**COMPUTER EQUIPMENT**	**102,330,000**	**150,430,000**	**113,212,000**
A09201	Hardware	102,330,000	150,430,000	113,212,000
A095	**PURCHASE OF TRANSPORT**	**199,480,000**	**199,980,000**	
A09501	Transport	199,480,000	199,980,000	
A096	**PURCHASE OF PLANT & MACHINERY**	**27,138,000**	**71,833,000**	**85,278,000**
A09601	Plant and Machinery	27,138,000	71,833,000	85,278,000
A097	**PURCHASE FURNITURE & FIXTURE**	**20,390,000**	**59,623,000**	**40,150,000**
A09701	Furniture and fixtures	20,390,000	59,623,000	40,150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**71,238,000**	**92,812,000**	**71,588,000**
A130	**TRANSPORT**	**29,859,000**	**41,417,000**	**30,209,000**
A13001	Transport	29,859,000	41,417,000	30,209,000
A131	**MACHINERY AND EQUIPMENT**	**22,604,000**	**25,154,000**	**22,604,000**
A13101	Machinery and Equipment	22,604,000	25,154,000	22,604,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY OBJECT				
A132	**FURNITURE AND FIXTURE**	**15,901,000**	**17,767,000**	**15,901,000**
A13201	Furniture and Fixture	15,901,000	17,767,000	15,901,000
A133	**BUILDINGS AND STRUCTURE**		**5,000,000**	
A13301	Office Buildings		5,000,000	
A137	**COMPUTER EQUIPMENT**	**2,874,000**	**3,474,000**	**2,874,000**
A13701	Hardware	1,011,000	1,211,000	1,011,000
A13702	Software	998,000	1,198,000	998,000
A13703	I.T. Equipment	865,000	1,065,000	865,000
NET TOTAL		**19,807,100,000**	**19,331,000,000**	**21,206,760,000**

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1273			1273	341,336,000
02	114			114	51,974,000
03	2845	1		2846	1,031,692,000
04	275			275	74,233,000
05	1032			1032	428,951,000
06	8			8	1,949,000
07	322			322	158,166,000
08	10			10	5,169,000
10	62			62	47,698,000
11	2869			2869	880,841,000
12	157			157	91,365,000
14	1285			1285	533,897,000
15	259			259	98,458,000
16	1238			1238	765,172,000
17	707			707	498,821,000
18	745			745	694,705,000
19	238			238	272,648,000
20	201			201	229,488,000
21	67			67	89,501,000
(Special)	71			71	43,617,000
TOTAL	**13778**	**1**		**13779**	**6,339,681,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ2709	**SINDH SERVICE TRIBUNAL (Voted)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**152,528,000**	**133,382,000**	**142,505,000**
A011	**TOTAL PAY**		**53**	**53**	**56,280,000**	**44,445,000**	**56,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**32,531,000**	**29,821,000**	**32,910,000**
A01101	Total Basic Pay Of Officer		15	15	25,481,000	22,392,000	25,481,000
C037	CHAIRMAN	(Special)	1	1	10,211,000		10,211,000
M082	MEMBER	(BPS-21)	2	2	5,160,000		5,160,000
R030	REGISTRAR	(BPS-18)	1	1	1,003,000		1,003,000
P136	PS TO CHAIRMAN	(BPS-17)	1	1	956,000		956,000
R012	READER	(BPS-17)	1	1	1,262,000		1,262,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,109,000		1,109,000
A119	ASSISTANT	(BPS-16)	3	3	3,282,000		3,282,000
A277	ASSISTANT REGISTRAR	(BPS-16)	1	1	984,000		984,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	4	4	1,514,000		1,514,000
A01102	Personal pay				93,000	490,000	490,000
A01105	Qualification Pay				28,000	10,000	10,000
A01106	Total Pay of contract officer				6,929,000	6,929,000	6,929,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)			6,929,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**23,749,000**	**14,624,000**	**23,778,000**
A01151	Total Basic Pay Other Staff		38	38	23,749,000	14,595,000	23,749,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,168,000		2,168,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	2,154,000		2,154,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,574,000		3,574,000
T095	TYPIST	(BPS-05)	2	2	543,000		543,000
D111	DESPATCH RIDER	(BPS-04)	1	1	508,000		508,000
D161	DRIVER	(BPS-04)	4	4	1,887,000		1,887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ2709	**SINDH SERVICE TRIBUNAL (Voted)**						
R025	RECORD SORTER	(BPS-03)	1	1	171,000		171,000
B005	BAILIFF	(BPS-02)	1	1	1,222,000		1,222,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	1,156,000		1,156,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,125,000		1,125,000
M022	MALHI	(BPS-01)	1	1	954,000		954,000
N003	NAIB QASID	(BPS-01)	12	12	6,231,000		6,231,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,056,000		2,056,000
A01152	Personal pay					29,000	29,000
A012	**TOTAL ALLOWANCES**				**96,248,000**	**88,937,000**	**85,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,733,000**	**78,922,000**	**78,915,000**
A01201	Senior Post Allowance				17,000	30,000	30,000
A01202	House Rent Allowance				2,953,000	6,253,000	6,253,000
A01203	Conveyance Allowance				1,639,000	1,448,000	1,448,000
A01207	Washing Allowance				11,000	12,000	12,000
A0120D	Integrated Allowance				107,000	107,000	107,000
A0120K	Special Judicial Allowance				20,105,000	22,077,000	22,077,000
A01216	Qualification Allowance				138,000	105,000	105,000
A01217	Medical Allowance				1,094,000	901,000	901,000
A01224	Entertainment Allowance				16,000	15,000	15,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				625,000	580,000	580,000
A01236	Deputation Allowance				250,000	100,000	100,000
A01239	Special Allowance				24,494,000	125,000	125,000
A0123E	Executive Allowance					1,529,000	1,529,000
A0123K	Superior Executive Allowance					306,000	
A01241	Utility allowance for electricity				7,375,000	6,993,000	6,993,000
A01248	Judicial Allowance				9,463,000	13,214,000	13,214,000
A0124R	Ad-Hoc Relief Allowance-2022				2,496,000	2,178,000	2,178,000
A0124S	Differential Allowance				5,341,000	4,787,000	4,787,000
A0124X	Adhoc Relief Allowance 2023				8,936,000	7,510,000	7,510,000
A0125E	Adhoc Relief Allowance-2024					5,979,000	6,278,000
A01270	Others				4,635,000	4,635,000	4,635,000
1	Other					4,635,000	4,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2709	**SINDH SERVICE TRIBUNAL (Voted)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,515,000**	**10,015,000**	**6,902,000**
A01273	Honoraria			2,500,000	5,000,000	2,500,000
A01274	Medical Charges			3,872,000	4,872,000	4,259,000
A01299	Others			143,000	143,000	143,000
1	Others					143,000
A03	**TOTAL OPERATING EXPENSES**			**16,462,000**	**15,780,000**	**16,501,000**
A032	**TOTAL COMMUNICATIONS**			**989,000**	**989,000**	**991,000**
A03201	Postage and Telegraph			44,000	44,000	46,000
A03202	Telephone and Trunk call			945,000	945,000	945,000
A033	**TOTAL UTILITIES**			**5,856,000**	**5,256,000**	**5,856,000**
A03301	Gas			355,000	355,000	355,000
A03302	Water			108,000	108,000	108,000
A03303	Electricity			2,620,000	2,620,000	2,620,000
A03305	POL for Generator			2,773,000	2,173,000	2,773,000
A034	**TOTAL OCCUPANCY COSTS**			**325,000**	**325,000**	**341,000**
A03407	Rates and Taxes			325,000	325,000	341,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**50,000**	**50,000**
A03603	Registration			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,036,000**	**7,436,000**	**8,036,000**
A03805	Travelling Allowance			4,200,000	3,300,000	4,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,786,000	4,086,000	3,786,000
A03808	Conveyance Charges			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2709	**SINDH SERVICE TRIBUNAL (Voted)**					
A039	**TOTAL GENERAL**			1,206,000	1,724,000	1,227,000
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			136,000	136,000	136,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03919	Payments to other for Service Rendered			282,000	500,000	282,000
A03970	Others			210,000	510,000	210,000
1	Others				510,000	210,000
A09	**TOTAL PHYSICAL ASSETS**			14,512,000	15,012,000	2,189,000
A092	**TOTAL COMPUTER EQUIPMENT**			370,000	370,000	682,000
A09201	Hardware			370,000	370,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				370,000	
16	One Laser Printer			90,000		
17	Two Laser Printers					224,000
1I7	One Computer with all accessories			280,000		
UPS	Two UPS					44,000
A095	**TOTAL PURCHASE OF TRANSPORT**			11,902,000	12,402,000	
A09501	Transport			11,902,000	12,402,000	
01	One 1300 CC Car			5,000,000		
1	Purchase of Transport				12,402,000	
E18	One Car 1800 CC			6,902,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			2,240,000	2,240,000	507,000
A09601	Plant and Machinery			2,240,000	2,240,000	507,000
016	One Electric Water Cooler					75,000
1	Purchase of Plant and Machinery				2,240,000	
193	Six Bracket Fans					66,000
A21	Three Paper Shredders			240,000		

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2709	**SINDH SERVICE TRIBUNAL (Voted)**					
CF8	Six Ceilling Fans					78,000
P11	One Photostat Machine (Heavy Duty)			2,000,000		
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,000,000**
A09701	Furniture and fixtures					1,000,000
001	Furniture and Fixtures					1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,428,000**	**2,128,000**	**1,428,000**
A130	**TOTAL TRANSPORT**			**798,000**	**1,198,000**	**798,000**
A13001	Transport			798,000	1,198,000	798,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**615,000**	**315,000**
A13101	Machinery and Equipment			315,000	615,000	315,000
1	MACHINERY AND EQUIPMENT				615,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
SINDH SERVICE TRIBUNAL (Voted)				**184,930,000**	**166,302,000**	**162,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BI0026	**SESSIONS COURTS BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,376,000**	**110,921,000**	**118,219,000**
A011	**TOTAL PAY**		**73**	**73**	**34,148,000**	**38,030,000**	**39,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**8,593,000**	**10,916,000**	**11,434,000**
A01101	Total Basic Pay Of Officer		15	15	8,367,000	10,369,000	10,887,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	882,000		882,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	4	4	3,531,000		3,531,000
S236	SUPERINTENDENT	(BPS-17)	1	1	883,000		883,000
A020	ACCOUNTANT	(BPS-16)	1	1	273,000		773,000
A119	ASSISTANT	(BPS-16)	1	1	882,000		1,382,000
N009	NAZIR	(BPS-16)	1	1	273,000		773,000
R012	READER	(BPS-16)	5	5	1,370,000		1,870,000
S181	STENOGRAPHER	(BPS-16)	1	1	273,000		793,000
A01102	Personal pay				226,000	547,000	547,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**25,555,000**	**27,114,000**	**28,460,000**
A01151	Total Basic Pay Other Staff		58	58	25,507,000	26,914,000	28,260,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	3	3	1,626,000		1,879,000
D466	DATA CODER	(BPS-14)	1	1	1,079,000		1,579,000
E035	ENGLISH CLERK	(BPS-14)	1	1	1,079,000		1,579,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	1,079,000		1,579,000
J053	JUNIOR CLERK	(BPS-11)	17	17	5,454,000		5,954,000
R022	RECORD KEEPER	(BPS-11)	1	1	1,079,000		1,579,000
D161	DRIVER	(BPS-07)	2	2	1,358,000		1,358,000
B005	BAILIFF	(BPS-05)	4	4	1,079,000		1,079,000
C332	CCTV OPERATOR	(BPS-05)	1	1	1,079,000		1,079,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BI0026	**SESSIONS COURTS BADIN**						
C089	CHOWKIDAR	(BPS-03)	4	4	1,901,000		1,901,000
F002	FARASH	(BPS-03)	2	2	1,184,000		1,184,000
N003	NAIB QASID	(BPS-03)	16	16	4,530,000		4,530,000
S261	SWEEPER	(BPS-03)	4	4	1,901,000		1,901,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	1,079,000		1,079,000
A01152	Personal pay				45,000	197,000	197,000
A01153	Special pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**68,228,000**	**72,891,000**	**78,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,677,000**	**72,340,000**	**77,728,000**
A01201	Senior Post Allowance				48,000	53,000	53,000
A01202	House Rent Allowance				1,385,000	1,528,000	1,528,000
A01203	Conveyance Allowance				1,887,000	1,936,000	1,936,000
A01207	Washing Allowance				20,000	10,000	10,000
A0120D	Integrated Allowance				248,000	225,000	225,000
A0120K	Special Judicial Allowance				28,239,000	23,241,000	28,239,000
A01216	Qualification Allowance				80,000	125,000	125,000
A01217	Medical Allowance				1,153,000	1,146,000	1,146,000
A01224	Entertainment Allowance				31,000	31,000	31,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				1,250,000	1,205,000	1,205,000
A01239	Special Allowance				125,000	214,000	214,000
A01241	Utility allowance for electricity				6,979,000	7,119,000	7,119,000
A01243	Special Travelling Allowance					86,000	
A01248	Judicial Allowance				1,388,000	1,378,000	1,378,000
A0124R	Ad-Hoc Relief Allowance-2022				3,265,000	3,297,000	3,297,000
A0124S	Differential Allowance				7,174,000	7,247,000	7,247,000
A0124X	Adhoc Relief Allowance 2023				12,245,000	11,823,000	11,823,000
A0125E	Adhoc Relief Allowance-2024					9,516,000	9,992,000
A01270	Others				2,151,000	2,151,000	2,151,000
1	Other					2,151,000	2,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**551,000**	**551,000**	**597,000**
A01274	Medical Charges				457,000	457,000	503,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BI0026	**SESSIONS COURTS BADIN**					
A01299	Others			94,000	94,000	94,000
1	Others					94,000
A03	**TOTAL OPERATING EXPENSES**			**6,503,000**	**3,904,000**	**6,519,000**
A032	**TOTAL COMMUNICATIONS**			**519,000**	**519,000**	**522,000**
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			463,000	463,000	463,000
A033	**TOTAL UTILITIES**			**2,707,000**	**108,000**	**2,707,000**
A03301	Gas			89,000	89,000	89,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			2,599,000		2,599,000
A034	**TOTAL OCCUPANCY COSTS**			**30,000**	**30,000**	**32,000**
A03407	Rates and Taxes			30,000	30,000	32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,701,000**	**2,701,000**	**2,701,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,551,000	2,551,000	2,551,000
A039	**TOTAL GENERAL**			**546,000**	**546,000**	**557,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			184,000	184,000	184,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			158,000	158,000	158,000
1	Others				158,000	158,000
A09	**TOTAL PHYSICAL ASSETS**			**2,350,000**	**2,350,000**	**3,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BI0026	**SESSIONS COURTS BADIN**					
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,342,000**
A09601	Plant and Machinery					1,342,000
053	Four Split Ac 1.5 ton					576,000
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**738,000**	**738,000**	**738,000**
A130	**TOTAL TRANSPORT**			**433,000**	**433,000**	**433,000**
A13001	Transport			433,000	433,000	433,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**204,000**	**204,000**	**204,000**
A13101	Machinery and Equipment			204,000	204,000	204,000
1	MACHINERY AND EQUIPMENT				204,000	204,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**

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			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BI0026 SESSIONS COURTS BADIN					
A13201 Furniture and Fixture			101,000	101,000	101,000
SESSIONS COURTS BADIN			**111,967,000**	**117,913,000**	**129,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BI0027	**CIVIL COURTS BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,948,000**	**104,571,000**	**123,237,000**
A011	**TOTAL PAY**		**85**	**85**	**40,607,000**	**34,975,000**	**41,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,433,000**	**10,745,000**	**11,278,000**
A01101	Total Basic Pay Of Officer		12	12	10,385,000	10,662,000	11,195,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	3	3	3,113,000		3,113,000
C106	CIVIL JUDGE	(BPS-18)	4	4	4,087,000		4,487,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	2	2	2,135,000		2,135,000
S181	STENOGRAPHER	(BPS-16)	3	3	1,050,000		1,460,000
A01102	Personal pay				48,000	20,000	20,000
A01105	Qualification Pay					63,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**30,174,000**	**24,230,000**	**30,252,000**
A01151	Total Basic Pay Other Staff		73	73	30,100,000	24,078,000	30,100,000
N009	NAZIR	(BPS-14)	2	2	1,393,000		1,393,000
R012	READER	(BPS-14)	9	9	3,420,000		3,420,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,104,000		1,104,000
J053	JUNIOR CLERK	(BPS-11)	17	17	5,735,000		5,735,000
C116	CLERK / TYPIST	(BPS-08)	2	2	1,402,000		1,402,000
D161	DRIVER	(BPS-07)	1	1	1,105,000		1,105,000
B005	BAILIFF	(BPS-05)	12	12	4,289,000		4,289,000
C089	CHOWKIDAR	(BPS-03)	8	8	3,130,000		3,130,000
N003	NAIB QASID	(BPS-03)	15	15	5,158,000		5,158,000
S261	SWEEPER	(BPS-03)	3	3	1,682,000		1,682,000
W016	WATER MAN	(BPS-03)	3	3	1,682,000		1,682,000
A01152	Personal pay				65,000	143,000	143,000
A01153	Special pay				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BI0027	**CIVIL COURTS BADIN**					
A012	**TOTAL ALLOWANCES**			78,341,000	69,596,000	81,707,000
A012-1	**TOTAL REGULAR ALLOWANCES**			77,764,000	69,019,000	81,084,000
A01202	House Rent Allowance			1,652,000	1,236,000	1,236,000
A01203	Conveyance Allowance			2,008,000	1,730,000	1,730,000
A01207	Washing Allowance			20,000	10,000	10,000
A0120D	Integrated Allowance			265,000	248,000	248,000
A0120K	Special Judicial Allowance			34,370,000	22,525,000	34,370,000
A01216	Qualification Allowance			250,000	295,000	295,000
A01217	Medical Allowance			1,255,000	1,113,000	1,113,000
A01224	Entertainment Allowance			19,000	19,000	19,000
A01239	Special Allowance				221,000	
A01241	Utility allowance for electricity			8,420,000	7,489,000	7,489,000
A01248	Judicial Allowance			2,194,000	2,005,000	2,005,000
A0124R	Ad-Hoc Relief Allowance-2022			3,509,000	3,002,000	3,002,000
A0124S	Differential Allowance			7,714,000	6,591,000	6,591,000
A0124X	Adhoc Relief Allowance 2023			13,155,000	10,791,000	10,791,000
A0125E	Adhoc Relief Allowance-2024				8,811,000	9,252,000
A01270	Others			2,933,000	2,933,000	2,933,000
1	Other				2,933,000	2,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			577,000	577,000	623,000
A01274	Medical Charges			457,000	457,000	503,000
A01299	Others			120,000	120,000	120,000
1	Others					120,000
A03	**TOTAL OPERATING EXPENSES**			5,097,000	4,447,000	5,113,000
A032	**TOTAL COMMUNICATIONS**			307,000	307,000	309,000
A03201	Postage and Telegraph			36,000	36,000	38,000
A03202	Telephone and Trunk call			271,000	271,000	271,000
A033	**TOTAL UTILITIES**			678,000	28,000	678,000
A03302	Water			28,000	28,000	28,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BI0027	**CIVIL COURTS BADIN**					
A03303	Electricity			650,000		650,000
A034	**TOTAL OCCUPANCY COSTS**			**46,000**	**46,000**	**48,000**
A03407	Rates and Taxes			46,000	46,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,412,000**	**3,412,000**	**3,412,000**
A03805	Travelling Allowance			133,000	133,000	133,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,279,000	3,279,000	3,279,000
A039	**TOTAL GENERAL**			**654,000**	**654,000**	**666,000**
A03901	Stationery			117,000	117,000	129,000
A03902	Printing and Publication			76,000	76,000	76,000
A03905	Newspapers Periodicals and Books			221,000	221,000	221,000
A03906	Uniforms and Protective Clothing			82,000	82,000	82,000
A03970	Others			158,000	158,000	158,000
1	Others				158,000	158,000
A09	**TOTAL PHYSICAL ASSETS**			**1,060,000**	**1,060,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BI0027	**CIVIL COURTS BADIN**					
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**533,000**	**533,000**	**533,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**298,000**	**298,000**	**298,000**
A13101	Machinery and Equipment			298,000	298,000	298,000
1	MACHINERY AND EQUIPMENT				298,000	298,000
A132	**TOTAL FURNITURE AND FIXTURE**			**235,000**	**235,000**	**235,000**
A13201	Furniture and Fixture			235,000	235,000	235,000
CIVIL COURTS BADIN				**125,638,000**	**110,611,000**	**130,793,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BI0028	**FAMILY COURT DISTRICT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,700,000**	**9,865,000**	**12,398,000**
A011	**TOTAL PAY**		**6**	**6**	**3,809,000**	**3,285,000**	**4,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**977,000**	**1,312,000**	**1,378,000**
A01101	Total Basic Pay Of Officer		1	1	977,000	1,312,000	1,378,000
C106	CIVIL JUDGE	(BPS-18)	1	1	977,000		1,378,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,832,000**	**1,973,000**	**2,832,000**
A01151	Total Basic Pay Other Staff		5	5	2,829,000	1,970,000	2,829,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	565,000		565,000
R012	READER	(BPS-14)	1	1	566,000		566,000
J053	JUNIOR CLERK	(BPS-11)	1	1	568,000		568,000
B005	BAILIFF	(BPS-05)	1	1	566,000		566,000
N003	NAIB QASID	(BPS-03)	1	1	564,000		564,000
A01153	Special pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**7,891,000**	**6,580,000**	**8,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,883,000**	**6,572,000**	**8,180,000**
A01202	House Rent Allowance				158,000	76,000	76,000
A01203	Conveyance Allowance				199,000	347,000	145,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,894,000	2,062,000	3,894,000
A01216	Qualification Allowance					63,000	
A01217	Medical Allowance				108,000	101,000	101,000
A01241	Utility allowance for electricity				756,000	675,000	675,000
A01248	Judicial Allowance				170,000	192,000	192,000
A0124R	Ad-Hoc Relief Allowance-2022				324,000	282,000	282,000
A0124S	Differential Allowance				704,000	615,000	615,000
A0124X	Adhoc Relief Allowance 2023				1,225,000	998,000	998,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BI0028	**FAMILY COURT DISTRICT BADIN**					
A0125E	Adhoc Relief Allowance-2024				816,000	857,000
A01270	Others			324,000	324,000	324,000
1	Other				324,000	324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**8,000**	**8,000**
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**392,000**	**392,000**	**395,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**365,000**	**365,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**27,000**	**27,000**	**30,000**
A03901	Stationery			27,000	27,000	30,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BI0028 FAMILY COURT DISTRICT BADIN					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A09701 Furniture and fixtures			100,000	100,000	100,000
001 Furniture and Fixtures			100,000	100,000	100,000
FAMILY COURT DISTRICT BADIN			**12,622,000**	**10,787,000**	**13,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BI0609	**CONSUMER PROTECTION COURT DISTRICT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,664,000**	**11,294,000**	**12,915,000**
A011	**TOTAL PAY**		**8**	**8**	**3,354,000**	**3,343,000**	**3,792,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,212,000**	**886,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		2	2	1,212,000	886,000	1,212,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	624,000		624,000
A119	ASSISTANT	(BPS-16)	1	1	588,000		588,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,142,000**	**2,457,000**	**2,580,000**
A01151	Total Basic Pay Other Staff		6	6	2,142,000	2,457,000	2,580,000
R012	READER	(BPS-14)	1	1	352,000		352,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	352,000		352,000
J053	JUNIOR CLERK	(BPS-11)	1	1	413,000		413,000
D161	DRIVER	(BPS-07)	1	1	354,000		792,000
B005	BAILIFF	(BPS-05)	1	1	352,000		352,000
N003	NAIB QASID	(BPS-03)	1	1	319,000		319,000
A012	**TOTAL ALLOWANCES**				**8,310,000**	**7,951,000**	**9,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,922,000**	**7,563,000**	**8,697,000**
A01202	House Rent Allowance				249,000	227,000	227,000
A01203	Conveyance Allowance				263,000	263,000	263,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,652,000	2,560,000	3,652,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				156,000	154,000	154,000
A01226	Computer Allowance				19,000	19,000	19,000
A01241	Utility allowance for electricity				1,041,000	1,025,000	1,025,000
A01248	Judicial Allowance				241,000	232,000	232,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BI0609	**CONSUMER PROTECTION COURT DISTRICT BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			270,000	270,000	270,000
A0124S	Differential Allowance			591,000	591,000	591,000
A0124X	Adhoc Relief Allowance 2023			1,041,000	980,000	980,000
A0125E	Adhoc Relief Allowance-2024				843,000	885,000
A01270	Others			315,000	315,000	315,000
1	Other				315,000	315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**388,000**	**388,000**	**426,000**
A01274	Medical Charges			377,000	377,000	415,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,810,000**	**2,650,000**	**3,074,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,967,000**	**210,000**	**221,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			210,000	210,000	221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BI0609	**CONSUMER PROTECTION COURT DISTRICT BADIN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**721,000**	**721,000**	**728,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			368,000	368,000	368,000
1	Others				368,000	368,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BI0609 CONSUMER PROTECTION COURT DISTRICT BADIN					
CONSUMER PROTECTION COURT DISTRICT BADIN			16,474,000	13,944,000	16,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DD0026	**SESSIONS COURTS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**155,527,000**	**172,577,000**	**174,925,000**
A011	**TOTAL PAY**		**99**	**99**	**52,332,000**	**56,846,000**	**59,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**26,607,000**	**29,779,000**	**31,235,000**
A01101	Total Basic Pay Of Officer		18	18	26,422,000	29,114,000	30,570,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	3,042,000		3,190,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	6	6	11,810,000		11,810,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,036,000		3,836,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,200,000		2,000,000
A119	ASSISTANT	(BPS-16)	1	1	3,035,000		3,835,000
N009	NAZIR	(BPS-16)	1	1	1,200,000		2,000,000
R012	READER	(BPS-16)	7	7	3,099,000		3,899,000
A01102	Personal pay				167,000	655,000	655,000
A01103	Special pay				18,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**25,725,000**	**27,067,000**	**28,418,000**
A01151	Total Basic Pay Other Staff		81	81	25,692,000	27,015,000	28,366,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	7	7	2,477,000		2,651,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	578,000		578,000
D466	DATA CODER	(BPS-14)	1	1	576,000		1,076,000
E035	ENGLISH CLERK	(BPS-14)	1	1	576,000		1,076,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	576,000		1,076,000
J053	JUNIOR CLERK	(BPS-11)	21	21	6,957,000		7,457,000
R022	RECORD KEEPER	(BPS-11)	1	1	585,000		1,085,000
D161	DRIVER	(BPS-07)	1	1	578,000		578,000
T095	TYPIST	(BPS-07)	1	1	576,000		576,000
B005	BAILIFF	(BPS-05)	6	6	578,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DD0026	**SESSIONS COURTS DADU**						
C332	CCTV OPERATOR	(BPS-05)	1	1	578,000		578,000
C089	CHOWKIDAR	(BPS-03)	7	7	2,053,000		2,053,000
F002	FARASH	(BPS-03)	5	5	806,000		806,000
M022	MALHI	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	20	20	5,412,000		5,412,000
S261	SWEEPER	(BPS-03)	5	5	1,843,000		1,843,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	578,000		578,000
A01152	Personal pay				33,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**103,195,000**	**115,731,000**	**115,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**102,226,000**	**114,762,000**	**114,245,000**
A01201	Senior Post Allowance				84,000	66,000	66,000
A01202	House Rent Allowance				2,528,000	2,455,000	2,455,000
A01203	Conveyance Allowance				3,414,000	3,362,000	3,362,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				181,000	169,000	169,000
A0120K	Special Judicial Allowance				36,278,000	36,545,000	36,545,000
A01216	Qualification Allowance				182,000	164,000	164,000
A01217	Medical Allowance				2,194,000	2,117,000	2,117,000
A01224	Entertainment Allowance				48,000	43,000	43,000
A01228	Orderly Allowance				1,964,000	1,695,000	1,695,000
A01239	Special Allowance					1,039,000	
A01241	Utility allowance for electricity				12,796,000	12,277,000	12,277,000
A01243	Special Travelling Allowance					207,000	
A01248	Judicial Allowance				2,300,000	2,344,000	2,344,000
A0124R	Ad-Hoc Relief Allowance-2022				5,226,000	4,959,000	4,959,000
A0124S	Differential Allowance				11,482,000	10,911,000	10,911,000
A0124X	Adhoc Relief Allowance 2023				19,562,000	17,852,000	17,852,000
A0125E	Adhoc Relief Allowance-2024					14,570,000	15,299,000
A01270	Others				3,946,000	3,946,000	3,946,000
1	Other					3,946,000	3,946,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**969,000**	**969,000**	**1,027,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DD0026	**SESSIONS COURTS DADU**					
A01274	Medical Charges			576,000	576,000	634,000
A01299	Others			393,000	393,000	393,000
1	Others					393,000
A03	**TOTAL OPERATING EXPENSES**			**8,317,000**	**6,040,000**	**8,351,000**
A032	**TOTAL COMMUNICATIONS**			**743,000**	**743,000**	**753,000**
A03201	Postage and Telegraph			202,000	202,000	212,000
A03202	Telephone and Trunk call			541,000	541,000	541,000
A033	**TOTAL UTILITIES**			**2,277,000**		**2,277,000**
A03303	Electricity			2,277,000		2,277,000
A034	**TOTAL OCCUPANCY COSTS**			**59,000**	**59,000**	**62,000**
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,221,000**	**4,221,000**	**4,221,000**
A03805	Travelling Allowance			698,000	698,000	698,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,523,000	3,523,000	3,523,000
A039	**TOTAL GENERAL**			**1,017,000**	**1,017,000**	**1,038,000**
A03901	Stationery			207,000	207,000	228,000
A03902	Printing and Publication			131,000	131,000	131,000
A03905	Newspapers Periodicals and Books			365,000	365,000	365,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03970	Others			248,000	248,000	248,000
1	Others				248,000	248,000
A09	**TOTAL PHYSICAL ASSETS**			**2,350,000**	**2,350,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DD0026	**SESSIONS COURTS DADU**					
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,342,000**
A09601	Plant and Machinery					1,342,000
053	Four Split Ac 1.5 ton					576,000
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,028,000**	**1,028,000**	**1,028,000**
A130	**TOTAL TRANSPORT**			**468,000**	**468,000**	**468,000**
A13001	Transport			468,000	468,000	468,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**399,000**	**399,000**	**399,000**
A13101	Machinery and Equipment			399,000	399,000	399,000
1	MACHINERY AND EQUIPMENT				399,000	399,000
A132	**TOTAL FURNITURE AND FIXTURE**			**161,000**	**161,000**	**161,000**
A13201	Furniture and Fixture			161,000	161,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DD0026 SESSIONS COURTS DADU					
SESSIONS COURTS DADU			**167,222,000**	**181,995,000**	**187,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DD0027	**CIVIL COURTS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**210,792,000**	**194,319,000**	**225,025,000**
A011	**TOTAL PAY**		**159**	**159**	**58,347,000**	**59,411,000**	**62,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**27,980,000**	**30,622,000**	**32,143,000**
A01101	Total Basic Pay Of Officer		25	25	27,816,000	30,581,000	32,110,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	5	5	7,443,000		8,443,000
C106	CIVIL JUDGE	(BPS-18)	7	7	12,644,000		13,644,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	4	4	4,162,000		5,456,000
S181	STENOGRAPHER	(BPS-16)	9	9	3,567,000		4,567,000
A01102	Personal pay				98,000	16,000	8,000
A01105	Qualification Pay				66,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**134**	**134**	**30,367,000**	**28,789,000**	**30,327,000**
A01151	Total Basic Pay Other Staff		134	134	30,318,000	28,780,000	30,318,000
C117	CLERK OF THE COURTS	(BPS-14)	7	7	1,737,000		1,737,000
N009	NAZIR	(BPS-14)	6	6	1,540,000		1,540,000
R012	READER	(BPS-14)	16	16	3,507,000		3,507,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	554,000		554,000
J053	JUNIOR CLERK	(BPS-11)	29	29	6,064,000		6,064,000
D161	DRIVER	(BPS-07)	5	5	1,345,000		1,345,000
B005	BAILIFF	(BPS-05)	9	9	2,129,000		2,129,000
C089	CHOWKIDAR	(BPS-03)	12	12	2,720,000		2,720,000
F002	FARASH	(BPS-03)	4	4	1,145,000		1,145,000
N003	NAIB QASID	(BPS-03)	36	36	7,448,000		7,448,000
S261	SWEEPER	(BPS-03)	9	9	2,129,000		2,129,000
A01152	Personal pay				49,000	9,000	9,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DD0027	**CIVIL COURTS DADU**					
A012	**TOTAL ALLOWANCES**			152,445,000	134,908,000	162,555,000
A012-1	**TOTAL REGULAR ALLOWANCES**			151,281,000	133,744,000	161,289,000
A01201	Senior Post Allowance			12,000	10,000	10,000
A01202	House Rent Allowance			2,789,000	2,688,000	2,688,000
A01203	Conveyance Allowance			3,351,000	3,192,000	3,192,000
A01207	Washing Allowance			36,000	34,000	34,000
A0120D	Integrated Allowance			317,000	293,000	293,000
A0120K	Special Judicial Allowance			65,714,000	38,873,000	65,714,000
A01216	Qualification Allowance			165,000	226,000	226,000
A01217	Medical Allowance			2,329,000	2,158,000	2,158,000
A01224	Entertainment Allowance			31,000	25,000	25,000
A01228	Orderly Allowance			20,000	10,000	10,000
A01239	Special Allowance				54,000	
A01241	Utility allowance for electricity			14,790,000	13,616,000	13,616,000
A01248	Judicial Allowance			3,656,000	3,209,000	3,209,000
A0124R	Ad-Hoc Relief Allowance-2022			5,579,000	5,092,000	5,092,000
A0124S	Differential Allowance			12,238,000	11,245,000	11,245,000
A0124X	Adhoc Relief Allowance 2023			20,775,000	18,371,000	18,371,000
A0125E	Adhoc Relief Allowance-2024				15,169,000	15,927,000
A01270	Others			19,479,000	19,479,000	19,479,000
1	Other				19,479,000	19,479,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,164,000	1,164,000	1,266,000
A01274	Medical Charges			1,018,000	1,018,000	1,120,000
A01299	Others			146,000	146,000	146,000
1	Others					146,000
A03	**TOTAL OPERATING EXPENSES**			10,040,000	7,766,000	10,070,000
A032	**TOTAL COMMUNICATIONS**			719,000	719,000	723,000
A03201	Postage and Telegraph			72,000	72,000	76,000
A03202	Telephone and Trunk call			647,000	647,000	647,000
A033	**TOTAL UTILITIES**			2,274,000		2,274,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DD0027	**CIVIL COURTS DADU**					
A03303	Electricity			2,274,000		2,274,000
A034	**TOTAL OCCUPANCY COSTS**			**51,000**	**51,000**	**54,000**
A03407	Rates and Taxes			51,000	51,000	54,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,005,000**	**6,005,000**	**6,005,000**
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,830,000	5,830,000	5,830,000
A039	**TOTAL GENERAL**			**991,000**	**991,000**	**1,014,000**
A03901	Stationery			232,000	232,000	255,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			413,000	413,000	413,000
A03906	Uniforms and Protective Clothing			96,000	96,000	96,000
A03970	Others			163,000	163,000	163,000
1	Others				163,000	163,000
A09	**TOTAL PHYSICAL ASSETS**			**1,060,000**	**1,060,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DD0027	**CIVIL COURTS DADU**					
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**418,000**	**418,000**	**418,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**233,000**	**233,000**	**233,000**
A13101	Machinery and Equipment			233,000	233,000	233,000
1	MACHINERY AND EQUIPMENT				233,000	233,000
A132	**TOTAL FURNITURE AND FIXTURE**			**185,000**	**185,000**	**185,000**
A13201	Furniture and Fixture			185,000	185,000	185,000
CIVIL COURTS DADU				**222,310,000**	**203,563,000**	**237,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DD0028	**FAMILY COURT DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,864,000**	**8,959,000**	**9,449,000**
A011	**TOTAL PAY**		**6**	**6**	**2,260,000**	**2,987,000**	**3,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,097,000**	**1,882,000**	**1,976,000**
A01101	Total Basic Pay Of Officer		1	1	1,097,000	1,882,000	1,976,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,097,000		1,976,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,163,000**	**1,105,000**	**1,163,000**
A01151	Total Basic Pay Other Staff		5	5	1,163,000	1,105,000	1,163,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	231,000		231,000
R012	READER	(BPS-14)	1	1	233,000		233,000
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		233,000
B005	BAILIFF	(BPS-05)	1	1	233,000		233,000
N003	NAIB QASID	(BPS-03)	1	1	233,000		233,000
A012	**TOTAL ALLOWANCES**				**5,604,000**	**5,972,000**	**6,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,490,000**	**5,858,000**	**6,185,000**
A01202	House Rent Allowance				110,000	98,000	98,000
A01203	Conveyance Allowance				158,000	156,000	156,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A0120K	Special Judicial Allowance				2,279,000	1,988,000	2,279,000
A01216	Qualification Allowance				8,000	8,000	8,000
A01217	Medical Allowance				102,000	101,000	101,000
A01241	Utility allowance for electricity				708,000	700,000	700,000
A01248	Judicial Allowance				192,000	191,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022				253,000	251,000	251,000
A0124S	Differential Allowance				552,000	548,000	548,000
A0124X	Adhoc Relief Allowance 2023				947,000	902,000	902,000
A0125E	Adhoc Relief Allowance-2024					723,000	759,000
A01270	Others				180,000	180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DD0028	**FAMILY COURT DISTRICT DADU**					
1	Other				180,000	180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**114,000**	**125,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A09	**TOTAL PHYSICAL ASSETS**			**470,000**	**470,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**370,000**	**370,000**	**341,000**
A09201	Hardware			370,000	370,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				370,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
FAMILY COURT DISTRICT DADU				**8,334,000**	**9,429,000**	**10,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DD0431	**CONSUMER PROTECTION COURT DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,408,000**	**10,610,000**	**11,508,000**
A011	**TOTAL PAY**		**8**	**8**	**3,260,000**	**3,168,000**	**3,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,212,000**	**886,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		2	2	1,212,000	886,000	1,212,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	606,000		606,000
A119	ASSISTANT	(BPS-16)	1	1	606,000		606,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,048,000**	**2,282,000**	**2,396,000**
A01151	Total Basic Pay Other Staff		6	6	2,048,000	2,282,000	2,396,000
R012	READER	(BPS-14)	1	1	400,000		400,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	339,000		339,000
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		687,000
D161	DRIVER	(BPS-07)	1	1	344,000		344,000
B005	BAILIFF	(BPS-05)	1	1	339,000		339,000
N003	NAIB QASID	(BPS-03)	1	1	287,000		287,000
A012	**TOTAL ALLOWANCES**				**7,148,000**	**7,442,000**	**7,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,730,000**	**7,024,000**	**7,446,000**
A01202	House Rent Allowance				242,000	235,000	235,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				14,000	10,000	10,000
A0120K	Special Judicial Allowance				2,828,000	2,446,000	2,828,000
A01217	Medical Allowance				155,000	152,000	152,000
A01226	Computer Allowance				12,000	10,000	10,000
A01241	Utility allowance for electricity				974,000	950,000	950,000
A01248	Judicial Allowance				226,000	212,000	212,000
A0124R	Ad-Hoc Relief Allowance-2022				264,000	257,000	257,000
A0124S	Differential Allowance				582,000	567,000	567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DD0431	**CONSUMER PROTECTION COURT DISTRICT DADU**					
A0124X	Adhoc Relief Allowance 2023			990,000	943,000	943,000
A0125E	Adhoc Relief Allowance-2024				799,000	839,000
A01270	Others			200,000	200,000	200,000
1	Other				200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**418,000**	**418,000**	**454,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			63,000	63,000	63,000
1	Others					63,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DD0431	**CONSUMER PROTECTION COURT DISTRICT DADU**					
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**470,000**	**470,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**370,000**	**370,000**	**341,000**
A09201	Hardware			370,000	370,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				370,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000
CONSUMER PROTECTION COURT DISTRICT DADU				**15,604,000**	**13,646,000**	**15,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
GO0026	**SESSIONS COURTS GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**187,759,000**	**171,972,000**	**202,680,000**
A011	**TOTAL PAY**		**102**	**102**	**53,735,000**	**52,737,000**	**54,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**18,542,000**	**18,355,000**	**19,198,000**
A01101	Total Basic Pay Of Officer		23	23	18,383,000	17,540,000	18,383,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,469,000		1,469,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	7	7	9,052,000		9,052,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,468,000		1,468,000
A020	ACCOUNTANT	(BPS-16)	1	1	622,000		622,000
A119	ASSISTANT	(BPS-16)	1	1	1,469,000		1,469,000
N009	NAZIR	(BPS-16)	1	1	623,000		623,000
R012	READER	(BPS-16)	8	8	2,517,000		2,517,000
S181	STENOGRAPHER	(BPS-16)	3	3	1,163,000		1,163,000
A01102	Personal pay				159,000	721,000	721,000
A01105	Qualification Pay					94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**35,193,000**	**34,382,000**	**35,142,000**
A01151	Total Basic Pay Other Staff		79	79	35,108,000	34,348,000	35,108,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	5	5	2,369,000		2,369,000
D466	DATA CODER	(BPS-14)	1	1	1,290,000		1,290,000
E035	ENGLISH CLERK	(BPS-14)	1	1	1,289,000		1,289,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	1,290,000		1,290,000
J053	JUNIOR CLERK	(BPS-11)	21	21	6,701,000		6,701,000
R022	RECORD KEEPER	(BPS-11)	1	1	1,289,000		1,289,000
D161	DRIVER	(BPS-07)	3	3	1,836,000		1,836,000
B005	BAILIFF	(BPS-05)	4	4	2,103,000		2,103,000
C332	CCTV OPERATOR	(BPS-05)	1	1	1,290,000		1,290,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
GO0026	**SESSIONS COURTS GHOTKI**						
C089	CHOWKIDAR	(BPS-03)	8	8	3,185,000		3,185,000
F002	FARASH	(BPS-03)	3	3	1,831,000		1,831,000
N003	NAIB QASID	(BPS-03)	21	21	6,160,000		6,160,000
S261	SWEEPER	(BPS-03)	8	8	3,185,000		3,185,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	1,290,000		1,290,000
A01152	Personal pay				76,000	25,000	25,000
A01153	Special pay				9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**134,024,000**	**119,235,000**	**148,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,576,000**	**117,787,000**	**146,774,000**
A01201	Senior Post Allowance				108,000	124,000	124,000
A01202	House Rent Allowance				2,030,000	2,008,000	2,008,000
A01203	Conveyance Allowance				2,441,000	2,383,000	2,383,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance				183,000	175,000	175,000
A0120K	Special Judicial Allowance				62,243,000	31,820,000	62,243,000
A01216	Qualification Allowance				98,000	250,000	250,000
A01217	Medical Allowance				1,633,000	1,683,000	1,683,000
A01224	Entertainment Allowance				53,000	61,000	61,000
A01226	Computer Allowance					19,000	
A01228	Orderly Allowance				2,143,000	2,232,000	2,232,000
A01238	Charge Allowance					31,000	
A01239	Special Allowance					1,760,000	
A01241	Utility allowance for electricity				9,846,000	10,107,000	10,107,000
A01243	Special Travelling Allowance					286,000	
A01248	Judicial Allowance				2,082,000	2,257,000	2,257,000
A0124R	Ad-Hoc Relief Allowance-2022				4,477,000	4,537,000	4,537,000
A0124S	Differential Allowance				9,836,000	9,960,000	9,960,000
A0124X	Adhoc Relief Allowance 2023				16,728,000	16,227,000	16,227,000
A0125E	Adhoc Relief Allowance-2024					13,194,000	13,854,000
A01270	Others				18,663,000	18,663,000	18,663,000
1	Other					18,663,000	18,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,448,000**	**1,448,000**	**1,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0026	**SESSIONS COURTS GHOTKI**					
A01274	Medical Charges			1,180,000	1,180,000	1,298,000
A01299	Others			268,000	268,000	268,000
1	Others					268,000
A03	**TOTAL OPERATING EXPENSES**			**8,433,000**	**5,181,000**	**8,450,000**
A032	**TOTAL COMMUNICATIONS**			**570,000**	**570,000**	**574,000**
A03201	Postage and Telegraph			87,000	87,000	91,000
A03202	Telephone and Trunk call			483,000	483,000	483,000
A033	**TOTAL UTILITIES**			**3,252,000**		**3,252,000**
A03303	Electricity			3,252,000		3,252,000
A034	**TOTAL OCCUPANCY COSTS**			**13,000**	**13,000**	**14,000**
A03407	Rates and Taxes			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,090,000**	**4,090,000**	**4,090,000**
A03805	Travelling Allowance			82,000	82,000	82,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,008,000	4,008,000	4,008,000
A039	**TOTAL GENERAL**			**508,000**	**508,000**	**520,000**
A03901	Stationery			117,000	117,000	129,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			138,000	138,000	138,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			137,000	137,000	137,000
1	Others				137,000	137,000
A09	**TOTAL PHYSICAL ASSETS**			**2,764,000**	**2,764,000**	**3,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0026	**SESSIONS COURTS GHOTKI**					
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**414,000**	**414,000**	**1,342,000**
A09601	Plant and Machinery			414,000	414,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				414,000	
111	Two Water Dispensers			64,000		
179	Five Ceiling Fans			60,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**694,000**	**694,000**	**694,000**
A130	**TOTAL TRANSPORT**			**392,000**	**392,000**	**392,000**
A13001	Transport			392,000	392,000	392,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**195,000**	**195,000**	**195,000**
A13101	Machinery and Equipment			195,000	195,000	195,000
1	MACHINERY AND EQUIPMENT				195,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0026	**SESSIONS COURTS GHOTKI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
SESSIONS COURTS GHOTKI				**199,650,000**	**180,611,000**	**215,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
GO0027	**CIVIL COURTS GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**196,619,000**	**176,449,000**	**208,935,000**
A011	**TOTAL PAY**		**124**	**124**	**56,390,000**	**54,097,000**	**56,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**18,449,000**	**16,740,000**	**18,449,000**
A01101	Total Basic Pay Of Officer		16	16	18,449,000	16,740,000	18,449,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	4	4	4,367,000		4,367,000
C106	CIVIL JUDGE	(BPS-18)	4	4	5,705,000		5,705,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	4	4	5,268,000		5,268,000
S181	STENOGRAPHER	(BPS-16)	4	4	3,109,000		3,109,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**37,941,000**	**37,357,000**	**38,018,000**
A01151	Total Basic Pay Other Staff		108	108	37,848,000	37,187,000	37,848,000
C107	CIVIL NAZIR	(BPS-15)	1	1	749,000		749,000
R012	READER	(BPS-15)	1	1	749,000		749,000
C117	CLERK OF THE COURTS	(BPS-14)	3	3	1,360,000		1,360,000
N009	NAZIR	(BPS-14)	3	3	1,562,000		1,562,000
R012	READER	(BPS-14)	10	10	3,703,000		3,703,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	949,000		949,000
J053	JUNIOR CLERK	(BPS-11)	24	24	6,637,000		6,637,000
D161	DRIVER	(BPS-07)	2	2	950,000		950,000
B005	BAILIFF	(BPS-05)	22	22	7,183,000		7,183,000
C089	CHOWKIDAR	(BPS-03)	10	10	3,503,000		3,503,000
F002	FARASH	(BPS-03)	1	1	749,000		749,000
N003	NAIB QASID	(BPS-03)	22	22	6,865,000		6,865,000
S261	SWEEPER	(BPS-03)	8	8	2,889,000		2,889,000
A01152	Personal pay				93,000	170,000	170,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0027	**CIVIL COURTS GHOTKI**					
A012	**TOTAL ALLOWANCES**			**140,229,000**	**122,352,000**	**152,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**138,387,000**	**120,510,000**	**150,461,000**
A01202	House Rent Allowance			2,428,000	2,327,000	2,327,000
A01203	Conveyance Allowance			2,620,000	2,571,000	2,571,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			191,000	191,000	191,000
A0120K	Special Judicial Allowance			64,022,000	33,737,000	64,022,000
A01216	Qualification Allowance			250,000	241,000	241,000
A01217	Medical Allowance			1,892,000	1,830,000	1,830,000
A01224	Entertainment Allowance			24,000	22,000	22,000
A01239	Special Allowance				859,000	
A01241	Utility allowance for electricity			11,138,000	10,733,000	10,733,000
A01243	Special Travelling Allowance				179,000	
A01248	Judicial Allowance			2,826,000	2,667,000	2,667,000
A0124R	Ad-Hoc Relief Allowance-2022			4,898,000	4,730,000	4,730,000
A0124S	Differential Allowance			10,898,000	10,535,000	10,535,000
A0124X	Adhoc Relief Allowance 2023			18,429,000	17,030,000	17,030,000
A0125E	Adhoc Relief Allowance-2024				14,087,000	14,791,000
A01270	Others			18,770,000	18,770,000	18,770,000
1	Other				18,770,000	18,770,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,842,000**	**1,842,000**	**2,007,000**
A01274	Medical Charges			1,651,000	1,651,000	1,816,000
A01299	Others			191,000	191,000	191,000
1	Others					191,000
A03	**TOTAL OPERATING EXPENSES**			**8,267,000**	**5,015,000**	**8,280,000**
A032	**TOTAL COMMUNICATIONS**			**303,000**	**303,000**	**304,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			282,000	282,000	282,000
A033	**TOTAL UTILITIES**			**3,252,000**		**3,252,000**
A03303	Electricity			3,252,000		3,252,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0027	**CIVIL COURTS GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,101,000**	**4,101,000**	**4,101,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,008,000	4,008,000	4,008,000
A039	**TOTAL GENERAL**			**611,000**	**611,000**	**623,000**
A03901	Stationery			117,000	117,000	129,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			135,000	135,000	135,000
A03906	Uniforms and Protective Clothing			111,000	111,000	111,000
A03970	Others			184,000	184,000	184,000
1	Others				184,000	184,000
A09	**TOTAL PHYSICAL ASSETS**			**1,414,000**	**1,414,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**928,000**
A09601	Plant and Machinery			354,000	354,000	928,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0027	**CIVIL COURTS GHOTKI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**466,000**	**466,000**	**466,000**
A130	**TOTAL TRANSPORT**			**116,000**	**116,000**	**116,000**
A13001	Transport			116,000	116,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**195,000**	**195,000**	**195,000**
A13101	Machinery and Equipment			195,000	195,000	195,000
1	MACHINERY AND EQUIPMENT				195,000	195,000
A132	**TOTAL FURNITURE AND FIXTURE**			**155,000**	**155,000**	**155,000**
A13201	Furniture and Fixture			155,000	155,000	155,000
CIVIL COURTS GHOTKI				**206,766,000**	**183,344,000**	**219,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
GO0028	**FAMILY COURT DISTRICT GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,067,000**	**10,879,000**	**12,985,000**
A011	**TOTAL PAY**		**6**	**6**	**3,221,000**	**3,578,000**	**4,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,808,000**	**1,289,000**	**1,808,000**
A01101	Total Basic Pay Of Officer		1	1	1,808,000	1,289,000	1,808,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,808,000		1,808,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,413,000**	**2,289,000**	**2,403,000**
A01151	Total Basic Pay Other Staff		5	5	1,386,000	2,279,000	2,393,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	277,000		277,000
R012	READER	(BPS-14)	1	1	277,000		784,000
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		778,000
B005	BAILIFF	(BPS-05)	1	1	277,000		277,000
N003	NAIB QASID	(BPS-03)	1	1	277,000		277,000
A01152	Personal pay				27,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**7,846,000**	**7,301,000**	**8,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,288,000**	**6,743,000**	**8,161,000**
A01202	House Rent Allowance				94,000	104,000	104,000
A01203	Conveyance Allowance				145,000	145,000	145,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,530,000	2,157,000	3,530,000
A01216	Qualification Allowance				63,000	54,000	54,000
A01217	Medical Allowance				101,000	101,000	101,000
A01241	Utility allowance for electricity				675,000	675,000	675,000
A01248	Judicial Allowance				209,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022				313,000	311,000	311,000
A0124S	Differential Allowance				684,000	679,000	679,000
A0124X	Adhoc Relief Allowance 2023				1,161,000	1,099,000	1,099,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0028	**FAMILY COURT DISTRICT GHOTKI**					
A0125E	Adhoc Relief Allowance-2024				896,000	941,000
A01270	Others			299,000	299,000	299,000
1	Other				299,000	299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**558,000**	**558,000**	**613,000**
A01274	Medical Charges			550,000	550,000	605,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**828,000**	**582,000**	**832,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**80,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	**TOTAL UTILITIES**			**246,000**		**246,000**
A03303	Electricity			246,000		246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**365,000**	**365,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**141,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**627,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0028	**FAMILY COURT DISTRICT GHOTKI**					
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
FAMILY COURT DISTRICT GHOTKI				**12,425,000**	**11,991,000**	**14,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
GO0030	**SPECIAL COURT (ANTI-TERRORISM) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,578,000**	**21,220,000**	**28,209,000**
A011	**TOTAL PAY**		**21**	**21**	**8,916,000**	**6,526,000**	**9,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**3,747,000**	**4,581,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	3,572,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	736,000		736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,475,000		1,475,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A01102	Personal pay					175,000	175,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,510,000**	**2,779,000**	**4,510,000**
A01151	Total Basic Pay Other Staff		13	13	4,510,000	2,779,000	4,510,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	366,000		366,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000		365,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		365,000
C029	CASHIER	(BPS-11)	1	1	366,000		366,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		365,000
R022	RECORD KEEPER	(BPS-11)	1	1	366,000		366,000
D161	DRIVER	(BPS-07)	1	1	361,000		361,000
B005	BAILIFF	(BPS-05)	2	2	495,000		495,000
C089	CHOWKIDAR	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	2	2	731,000		731,000
S261	SWEEPER	(BPS-03)	1	1	365,000		365,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0030	**SPECIAL COURT (ANTI-TERRORISM) GHOTKI**					
A012	**TOTAL ALLOWANCES**			**17,662,000**	**14,694,000**	**19,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,215,000**	**14,247,000**	**18,627,000**
A01201	Senior Post Allowance			16,000	12,000	12,000
A01202	House Rent Allowance			324,000	370,000	370,000
A01203	Conveyance Allowance			506,000	444,000	444,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			7,835,000	3,536,000	7,835,000
A01217	Medical Allowance			284,000	254,000	254,000
A01224	Entertainment Allowance			8,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	229,000	229,000
A01239	Special Allowance			125,000	1,057,000	1,057,000
A01241	Utility allowance for electricity			1,850,000	1,575,000	1,575,000
A01248	Judicial Allowance			326,000	264,000	264,000
A0124R	Ad-Hoc Relief Allowance-2022			660,000	565,000	565,000
A0124S	Differential Allowance			1,431,000	1,231,000	1,231,000
A0124X	Adhoc Relief Allowance 2023			2,491,000	2,042,000	2,042,000
A0125E	Adhoc Relief Allowance-2024				1,616,000	1,697,000
A01270	Others			1,000,000	1,000,000	1,000,000
1	Other				1,000,000	1,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**447,000**	**447,000**	**491,000**
A01274	Medical Charges			443,000	443,000	487,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0030	**SPECIAL COURT (ANTI-TERRORISM) GHOTKI**					
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0030	**SPECIAL COURT (ANTI-TERRORISM) GHOTKI**					
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) GHOTKI				**31,458,000**	**25,212,000**	**33,609,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
GO0306	**CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,545,000**	**7,561,000**	**15,946,000**
A011	**TOTAL PAY**		**8**	**8**	**8,422,000**	**2,226,000**	**8,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**6,775,000**	**1,435,000**	**6,775,000**
A01101	Total Basic Pay Of Officer		2	2	6,775,000	1,435,000	6,775,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	3,414,000		3,414,000
A119	ASSISTANT	(BPS-16)	1	1	3,361,000		3,361,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,647,000**	**791,000**	**1,647,000**
A01151	Total Basic Pay Other Staff		6	6	1,647,000	791,000	1,647,000
R012	READER	(BPS-14)	1	1	275,000		275,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	312,000		312,000
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		264,000
D161	DRIVER	(BPS-07)	1	1	268,000		268,000
B005	BAILIFF	(BPS-05)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-03)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**7,123,000**	**5,335,000**	**7,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,757,000**	**4,969,000**	**7,122,000**
A01202	House Rent Allowance				178,000	166,000	166,000
A01203	Conveyance Allowance				171,000	143,000	143,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance				3,773,000	1,647,000	3,773,000
A01216	Qualification Allowance				20,000	10,000	10,000
A01217	Medical Allowance				104,000	101,000	101,000
A01226	Computer Allowance				12,000	10,000	10,000
A01241	Utility allowance for electricity				755,000	675,000	675,000
A01248	Judicial Allowance				188,000	187,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0306	**CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO**					
A0124R	Ad-Hoc Relief Allowance-2022			174,000	172,000	172,000
A0124S	Differential Allowance			386,000	380,000	380,000
A0124X	Adhoc Relief Allowance 2023			667,000	610,000	610,000
A0125E	Adhoc Relief Allowance-2024				541,000	568,000
A01270	Others			315,000	315,000	315,000
1	Other				315,000	315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
GO0306	**CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GO0306 CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO					
CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO			**20,810,000**	**10,666,000**	**19,670,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HB0049	**SESSIONS COURTS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**295,051,000**	**232,442,000**	**311,321,000**
A011	**TOTAL PAY**		**129**	**129**	**108,266,000**	**69,154,000**	**111,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**29,291,000**	**30,799,000**	**32,309,000**
A01101	Total Basic Pay Of Officer		21	21	28,705,000	30,203,000	31,713,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	2,136,000		2,136,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	7	7	11,569,000		11,569,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,133,000		2,133,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,332,000		4,340,000
A119	ASSISTANT	(BPS-16)	1	1	2,133,000		2,133,000
C117	CLERK OF THE COURTS	(BPS-16)	1	1	1,334,000		1,334,000
N009	NAZIR	(BPS-16)	1	1	1,331,000		1,331,000
R012	READER	(BPS-16)	8	8	6,737,000		6,737,000
A01102	Personal pay				586,000	596,000	596,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**78,975,000**	**38,355,000**	**78,790,000**
A01151	Total Basic Pay Other Staff		108	108	78,762,000	38,327,000	78,762,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	8	8	6,177,000		6,177,000
D466	DATA CODER	(BPS-14)	1	1	772,000		772,000
E035	ENGLISH CLERK	(BPS-14)	1	1	772,000		772,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	772,000		772,000
S053	SENIOR CLERK	(BPS-14)	1	1	773,000		773,000
J053	JUNIOR CLERK	(BPS-11)	7	7	5,404,000		5,404,000
R022	RECORD KEEPER	(BPS-11)	1	1	773,000		773,000
D161	DRIVER	(BPS-07)	7	7	5,404,000		5,404,000
B005	BAILIFF	(BPS-05)	27	27	20,856,000		20,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HB0049	**SESSIONS COURTS HYDERABAD**						
C332	CCTV OPERATOR	(BPS-05)	1	1	772,000		772,000
C089	CHOWKIDAR	(BPS-03)	7	7	5,404,000		5,404,000
F002	FARASH	(BPS-03)	3	3	2,316,000		2,316,000
M022	MALHI	(BPS-03)	10	10	7,159,000		7,159,000
N003	NAIB QASID	(BPS-03)	23	23	14,812,000		14,812,000
S261	SWEEPER	(BPS-03)	7	7	5,404,000		5,404,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	772,000		772,000
L064	LIFT OPERATOR	(BPS-01)	2	2	420,000		420,000
A01152	Personal pay				213,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**186,785,000**	**163,288,000**	**200,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**184,829,000**	**161,332,000**	**198,083,000**
A01201	Senior Post Allowance				126,000	115,000	115,000
A01202	House Rent Allowance				4,904,000	4,898,000	4,898,000
A01203	Conveyance Allowance				3,512,000	3,466,000	3,466,000
A01207	Washing Allowance				40,000	39,000	39,000
A01208	Dress Allowance					15,000	
A0120D	Integrated Allowance				363,000	362,000	362,000
A0120K	Special Judicial Allowance				82,112,000	45,965,000	82,112,000
A0120Q	Fixed Daily Allowance					26,000	
A01210	Risk Allowance					22,000	
A01216	Qualification Allowance				366,000	232,000	232,000
A01217	Medical Allowance				2,398,000	2,409,000	2,409,000
A01224	Entertainment Allowance				83,000	76,000	76,000
A01226	Computer Allowance				35,000	28,000	28,000
A01228	Orderly Allowance				3,125,000	2,589,000	2,589,000
A01239	Special Allowance				643,000	622,000	622,000
A01241	Utility allowance for electricity				14,629,000	14,055,000	14,055,000
A01243	Special Travelling Allowance					214,000	
A01248	Judicial Allowance				3,248,000	3,067,000	3,067,000
A0124R	Ad-Hoc Relief Allowance-2022				6,415,000	5,992,000	5,992,000
A0124S	Differential Allowance				14,105,000	13,234,000	13,234,000
A0124X	Adhoc Relief Allowance 2023				23,842,000	21,412,000	21,412,000
A0125E	Adhoc Relief Allowance-2024					17,611,000	18,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0049	**SESSIONS COURTS HYDERABAD**					
A01270	Others			24,883,000	24,883,000	24,883,000
1	Other				24,883,000	24,883,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,956,000**	**1,956,000**	**2,139,000**
A01274	Medical Charges			1,827,000	1,827,000	2,010,000
A01299	Others			129,000	129,000	129,000
1	Others					129,000
A03	**TOTAL OPERATING EXPENSES**			**11,187,000**	**7,705,000**	**10,590,000**
A032	**TOTAL COMMUNICATIONS**			**842,000**	**842,000**	**854,000**
A03201	Postage and Telegraph			232,000	232,000	244,000
A03202	Telephone and Trunk call			610,000	610,000	610,000
A033	**TOTAL UTILITIES**			**4,052,000**	**663,000**	**3,777,000**
A03301	Gas			250,000	250,000	250,000
A03302	Water			550,000	413,000	275,000
A03303	Electricity			3,252,000		3,252,000
A034	**TOTAL OCCUPANCY COSTS**			**540,000**	**447,000**	**174,000**
A03407	Rates and Taxes			166,000	166,000	174,000
A03412	Swerage Charges/Waste Charges			374,000	281,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,450,000**	**4,450,000**	**4,450,000**
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,850,000	3,850,000	3,850,000
A039	**TOTAL GENERAL**			**1,303,000**	**1,303,000**	**1,335,000**
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			129,000	129,000	129,000
A03905	Newspapers Periodicals and Books			311,000	311,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0049	**SESSIONS COURTS HYDERABAD**					
A03906	Uniforms and Protective Clothing			128,000	128,000	128,000
A03970	Others			420,000	420,000	420,000
1	Others				420,000	420,000
A09	**TOTAL PHYSICAL ASSETS**			**2,150,000**	**2,150,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,342,000**
A09601	Plant and Machinery					1,342,000
053	Four Split Ac 1.5 ton					576,000
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,229,000**	**1,229,000**	**1,229,000**
A130	**TOTAL TRANSPORT**			**473,000**	**473,000**	**473,000**
A13001	Transport			473,000	473,000	473,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**504,000**	**504,000**	**504,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0049	**SESSIONS COURTS HYDERABAD**					
A13101	Machinery and Equipment			504,000	504,000	504,000
1	MACHINERY AND EQUIPMENT				504,000	504,000
A132	**TOTAL FURNITURE AND FIXTURE**			252,000	252,000	252,000
A13201	Furniture and Fixture			252,000	252,000	252,000
SESSIONS COURTS HYDERABAD				**309,617,000**	**243,526,000**	**326,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HB0050	**SPECIAL COURTS ANTI-TERRORISM HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,839,000**	**34,239,000**	**39,406,000**
A011	**TOTAL PAY**		**20**	**20**	**12,643,000**	**10,655,000**	**12,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,455,000**	**3,433,000**	**5,269,000**
A01101	Total Basic Pay Of Officer		6	6	5,057,000	3,221,000	5,057,000
J042	JUDGE	(BPS-21)	1	1	1,959,000		1,959,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,173,000		1,173,000
A119	ASSISTANT	(BPS-16)	1	1	1,172,000		1,172,000
N009	NAZIR	(BPS-16)	1	1	251,000		251,000
R012	READER	(BPS-16)	2	2	502,000		502,000
A01102	Personal pay				398,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,188,000**	**7,222,000**	**7,583,000**
A01151	Total Basic Pay Other Staff		14	14	7,188,000	7,222,000	7,583,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	781,000		781,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	548,000		548,000
S053	SENIOR CLERK	(BPS-14)	1	1	548,000		548,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	548,000		548,000
C029	CASHIER	(BPS-11)	1	1	548,000		943,000
J053	JUNIOR CLERK	(BPS-11)	1	1	756,000		756,000
R022	RECORD KEEPER	(BPS-11)	1	1	548,000		548,000
D161	DRIVER	(BPS-07)	1	1	550,000		550,000
B005	BAILIFF	(BPS-05)	1	1	548,000		548,000
C089	CHOWKIDAR	(BPS-03)	1	1	548,000		548,000
N003	NAIB QASID	(BPS-03)	2	2	717,000		717,000
S261	SWEEPER	(BPS-03)	1	1	548,000		548,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0050	**SPECIAL COURTS ANTI-TERRORISM HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**24,196,000**	**23,584,000**	**26,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,229,000**	**21,904,000**	**25,490,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			607,000	817,000	817,000
A01203	Conveyance Allowance			629,000	622,000	622,000
A01207	Washing Allowance			27,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			10,626,000	7,172,000	10,626,000
A01216	Qualification Allowance			13,000	10,000	10,000
A01217	Medical Allowance			367,000	365,000	365,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01241	Utility allowance for electricity			2,200,000	2,179,000	2,179,000
A01248	Judicial Allowance			368,000	367,000	367,000
A0124R	Ad-Hoc Relief Allowance-2022			1,005,000	981,000	981,000
A0124S	Differential Allowance			2,185,000	2,132,000	2,132,000
A0124X	Adhoc Relief Allowance 2023			3,760,000	3,164,000	3,164,000
A0125E	Adhoc Relief Allowance-2024				2,647,000	2,779,000
A01270	Others			1,061,000	1,061,000	1,061,000
1	Other				1,061,000	1,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**967,000**	**1,680,000**	**1,064,000**
A01274	Medical Charges			967,000	1,680,000	1,064,000
1	Regular				1,680,000	
A03	**TOTAL OPERATING EXPENSES**			**5,268,000**	**4,048,000**	**4,348,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**2,065,000**	**985,000**	**1,680,000**
A03301	Gas			227,000	227,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0050	**SPECIAL COURTS ANTI-TERRORISM HYDERABAD**					
A03302	Water			770,000	578,000	385,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**560,000**	**420,000**	
A03412	Swerage Charges/Waste Charges			560,000	420,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**960,000**	**960,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0050	**SPECIAL COURTS ANTI-TERRORISM HYDERABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS ANTI-TERRORISM HYDERABAD				**43,427,000**	**39,607,000**	**44,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HB0053	**CIVIL COURTS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**296,298,000**	**292,002,000**	**323,747,000**
A011	**TOTAL PAY**		**121**	**121**	**97,513,000**	**98,551,000**	**103,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**34,199,000**	**37,815,000**	**39,705,000**
A01101	Total Basic Pay Of Officer		18	18	34,133,000	37,790,000	39,680,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	5	5	10,013,000		11,513,000
C106	CIVIL JUDGE	(BPS-18)	6	6	11,296,000		12,343,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	3	3	8,041,000		9,541,000
S181	STENOGRAPHER	(BPS-16)	4	4	4,783,000		6,283,000
A01105	Qualification Pay				66,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**63,314,000**	**60,736,000**	**63,402,000**
A01151	Total Basic Pay Other Staff		103	103	63,179,000	60,513,000	63,179,000
C117	CLERK OF THE COURTS	(BPS-14)	4	4	3,116,000		3,116,000
N009	NAZIR	(BPS-14)	2	2	2,312,000		2,312,000
R012	READER	(BPS-14)	11	11	5,926,000		5,926,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,911,000		1,911,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,911,000		1,911,000
J053	JUNIOR CLERK	(BPS-11)	23	23	10,744,000		10,744,000
C107	CIVIL NAZIR	(BPS-10)	3	3	2,713,000		2,713,000
D161	DRIVER	(BPS-07)	4	4	3,121,000		3,121,000
B005	BAILIFF	(BPS-05)	4	4	3,116,000		3,116,000
C089	CHOWKIDAR	(BPS-03)	11	11	5,926,000		5,926,000
F002	FARASH	(BPS-03)	3	3	2,713,000		2,713,000
N003	NAIB QASID	(BPS-03)	28	28	14,947,000		14,947,000
S261	SWEEPER	(BPS-03)	8	8	4,723,000		4,723,000
A01152	Personal pay				135,000	223,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0053	**CIVIL COURTS HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**198,785,000**	**193,451,000**	**220,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**196,320,000**	**190,986,000**	**217,929,000**
A01202	House Rent Allowance			7,046,000	7,053,000	7,053,000
A01203	Conveyance Allowance			5,840,000	5,540,000	5,540,000
A01207	Washing Allowance			46,000	44,000	44,000
A0120D	Integrated Allowance			371,000	371,000	371,000
A0120K	Special Judicial Allowance			90,578,000	64,614,000	90,578,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			188,000	321,000	321,000
A01217	Medical Allowance			3,532,000	3,415,000	3,415,000
A01224	Entertainment Allowance			38,000	32,000	32,000
A01239	Special Allowance				272,000	
A01241	Utility allowance for electricity			22,373,000	21,689,000	21,689,000
A01248	Judicial Allowance			5,155,000	5,018,000	5,018,000
A0124R	Ad-Hoc Relief Allowance-2022			8,746,000	8,440,000	8,440,000
A0124S	Differential Allowance			19,320,000	18,647,000	18,647,000
A0124X	Adhoc Relief Allowance 2023			33,087,000	30,497,000	30,497,000
A0125E	Adhoc Relief Allowance-2024				25,032,000	26,284,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,465,000**	**2,465,000**	**2,711,000**
A01274	Medical Charges			2,457,000	2,457,000	2,703,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**13,062,000**	**8,019,000**	**12,616,000**
A032	**TOTAL COMMUNICATIONS**			**587,000**	**587,000**	**590,000**
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			531,000	531,000	531,000
A033	**TOTAL UTILITIES**			**5,264,000**	**292,000**	**5,070,000**
A03302	Water			389,000	292,000	195,000
A03303	Electricity			4,875,000		4,875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0053	**CIVIL COURTS HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**451,000**	**380,000**	**174,000**
A03407	Rates and Taxes			166,000	166,000	174,000
A03412	Swerage Charges/Waste Charges			285,000	214,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,976,000**	**5,976,000**	**5,976,000**
A03805	Travelling Allowance			476,000	476,000	476,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	5,500,000	5,500,000
A039	**TOTAL GENERAL**			**784,000**	**784,000**	**806,000**
A03901	Stationery			222,000	222,000	244,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			200,000	200,000	200,000
A03906	Uniforms and Protective Clothing			96,000	96,000	96,000
A03970	Others			210,000	210,000	210,000
1	Others				210,000	210,000
A09	**TOTAL PHYSICAL ASSETS**			**860,000**	**860,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0053	**CIVIL COURTS HYDERABAD**					
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**642,000**	**642,000**	**642,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**252,000**	**252,000**	**252,000**
A13101	Machinery and Equipment			252,000	252,000	252,000
1	MACHINERY AND EQUIPMENT				252,000	252,000
A132	**TOTAL FURNITURE AND FIXTURE**			**180,000**	**180,000**	**180,000**
A13201	Furniture and Fixture			180,000	180,000	180,000
CIVIL COURTS HYDERABAD				**310,862,000**	**301,523,000**	**338,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HB0054	**FAMILY COURT DISTRICT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,922,000**	**7,267,000**	**8,193,000**
A011	**TOTAL PAY**		**6**	**6**	**2,361,000**	**2,479,000**	**2,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**836,000**	**867,000**	**910,000**
A01101	Total Basic Pay Of Officer		1	1	836,000	867,000	910,000
C106	CIVIL JUDGE	(BPS-18)	1	1	836,000		910,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,525,000**	**1,612,000**	**1,693,000**
A01151	Total Basic Pay Other Staff		5	5	1,525,000	1,612,000	1,693,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	315,000		315,000
R012	READER	(BPS-14)	1	1	284,000		284,000
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		525,000
B005	BAILIFF	(BPS-05)	1	1	285,000		285,000
N003	NAIB QASID	(BPS-03)	1	1	284,000		284,000
A012	**TOTAL ALLOWANCES**				**5,561,000**	**4,788,000**	**5,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,561,000**	**4,788,000**	**5,590,000**
A01202	House Rent Allowance				209,000	167,000	167,000
A01203	Conveyance Allowance				441,000	185,000	185,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120K	Special Judicial Allowance				2,251,000	1,480,000	2,251,000
A01217	Medical Allowance				72,000	72,000	72,000
A01241	Utility allowance for electricity				525,000	525,000	525,000
A01248	Judicial Allowance				347,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				214,000	214,000	214,000
A0124S	Differential Allowance				464,000	464,000	464,000
A0124X	Adhoc Relief Allowance 2023				840,000	800,000	800,000
A0125E	Adhoc Relief Allowance-2024					620,000	651,000
A01270	Others				195,000	195,000	195,000
1	Other					195,000	195,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0054	**FAMILY COURT DISTRICT HYDERABAD**					
A09	**TOTAL PHYSICAL ASSETS**					**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
FAMILY COURT DISTRICT HYDERABAD				**7,922,000**	**7,267,000**	**8,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HB0671	**SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,910,000**	**33,838,000**	**35,178,000**
A011	**TOTAL PAY**		**21**	**21**	**9,494,000**	**10,783,000**	**11,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,074,000**	**4,264,000**	**4,538,000**
A01101	Total Basic Pay Of Officer		6	6	3,862,000	3,588,000	3,862,000
J042	JUDGE	(BPS-21)	1	1	843,000		843,000
S236	SUPERINTENDENT	(BPS-17)	1	1	744,000		744,000
A119	ASSISTANT	(BPS-16)	2	2	1,293,000		1,293,000
N009	NAZIR	(BPS-16)	1	1	491,000		491,000
R012	READER	(BPS-16)	1	1	491,000		491,000
A01102	Personal pay				212,000	676,000	676,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,420,000**	**6,519,000**	**6,845,000**
A01151	Total Basic Pay Other Staff		15	15	5,420,000	6,519,000	6,845,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	737,000		962,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	378,000		578,000
S053	SENIOR CLERK	(BPS-14)	1	1	560,000		760,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	378,000		578,000
C029	CASHIER	(BPS-11)	1	1	378,000		578,000
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		578,000
R022	RECORD KEEPER	(BPS-11)	1	1	378,000		578,000
D161	DRIVER	(BPS-07)	1	1	378,000		378,000
B005	BAILIFF	(BPS-05)	2	2	507,000		507,000
C089	CHOWKIDAR	(BPS-03)	1	1	382,000		382,000
N003	NAIB QASID	(BPS-03)	2	2	588,000		588,000
S261	SWEEPER	(BPS-03)	1	1	378,000		378,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0671	**SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**18,416,000**	**23,055,000**	**23,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,991,000**	**22,330,000**	**23,327,000**
A01201	Senior Post Allowance			6,000	17,000	17,000
A01202	House Rent Allowance			693,000	863,000	863,000
A01203	Conveyance Allowance			652,000	680,000	680,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			8,307,000	7,320,000	8,307,000
A01217	Medical Allowance			280,000	392,000	392,000
A01224	Entertainment Allowance			3,000	9,000	9,000
A01226	Computer Allowance			19,000	13,000	13,000
A01228	Orderly Allowance			118,000	313,000	313,000
A01239	Special Allowance				125,000	
A01241	Utility allowance for electricity			2,030,000	2,357,000	2,357,000
A01248	Judicial Allowance			252,000	382,000	382,000
A0124R	Ad-Hoc Relief Allowance-2022			715,000	974,000	974,000
A0124S	Differential Allowance			1,558,000	2,112,000	2,112,000
A0124X	Adhoc Relief Allowance 2023			2,770,000	3,479,000	3,479,000
A0125E	Adhoc Relief Allowance-2024				2,707,000	2,842,000
A01270	Others			560,000	560,000	560,000
1	Other				560,000	560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**425,000**	**725,000**	**468,000**
A01274	Medical Charges			425,000	725,000	468,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,548,000**	**4,388,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**661,000**	**1,464,000**
A03301	Gas			227,000	227,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0671	**SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD**					
A03302	Water			338,000	254,000	169,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0671	**SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD**					
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD			**32,790,000**	**37,746,000**	**40,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HB0672	**SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,075,000**	**8,999,000**	**16,344,000**
A011	**TOTAL PAY**		**21**	**21**	**4,486,000**	**3,000,000**	**4,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,150,000**	**1,500,000**	**2,150,000**
A01101	Total Basic Pay Of Officer		6	6	2,150,000	1,500,000	2,150,000
J042	JUDGE	(BPS-21)	1	1	463,000		463,000
S236	SUPERINTENDENT	(BPS-17)	1	1	463,000		463,000
A119	ASSISTANT	(BPS-16)	2	2	926,000		926,000
N009	NAZIR	(BPS-16)	1	1	149,000		149,000
R012	READER	(BPS-16)	1	1	149,000		149,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,336,000**	**1,500,000**	**2,336,000**
A01151	Total Basic Pay Other Staff		15	15	2,336,000	1,500,000	2,336,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	411,000		411,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	151,000		151,000
S053	SENIOR CLERK	(BPS-14)	1	1	149,000		149,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	149,000		149,000
C029	CASHIER	(BPS-11)	1	1	151,000		151,000
J053	JUNIOR CLERK	(BPS-11)	1	1	149,000		149,000
R022	RECORD KEEPER	(BPS-11)	1	1	151,000		151,000
D161	DRIVER	(BPS-07)	1	1	149,000		149,000
B005	BAILIFF	(BPS-05)	2	2	278,000		278,000
C089	CHOWKIDAR	(BPS-03)	1	1	149,000		149,000
N003	NAIB QASID	(BPS-03)	2	2	300,000		300,000
S261	SWEEPER	(BPS-03)	1	1	149,000		149,000
A012	**TOTAL ALLOWANCES**				**16,589,000**	**5,999,000**	**11,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0672	**SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,399,000**	**5,809,000**	**11,649,000**
A01201	Senior Post Allowance			16,000	10,000	10,000
A01202	House Rent Allowance			500,000	300,000	300,000
A01203	Conveyance Allowance			500,000	300,000	300,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120K	Special Judicial Allowance			7,835,000	2,000,000	7,835,000
A01217	Medical Allowance			250,000	150,000	150,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			50,000	25,000	25,000
A01228	Orderly Allowance			50,000	25,000	25,000
A01241	Utility allowance for electricity			250,000	150,000	150,000
A01248	Judicial Allowance			30,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			250,000	150,000	150,000
A0124S	Differential Allowance			250,000	150,000	150,000
A0124X	Adhoc Relief Allowance 2023			5,984,000	2,000,000	2,000,000
A0125E	Adhoc Relief Allowance-2024				100,000	105,000
A01270	Others			420,000	420,000	420,000
1	Other				420,000	420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**190,000**	**209,000**
A01274	Medical Charges			190,000	190,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,548,000**	**4,388,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**661,000**	**1,464,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	254,000	169,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0672	**SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0672	**SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD			**25,955,000**	**12,907,000**	**21,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HB0754	**CONSUMER PROTECTION COURT DISTRICTHYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,636,000**	**11,035,000**	**11,697,000**
A011	**TOTAL PAY**		**8**	**8**	**3,265,000**	**3,403,000**	**3,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,211,000**	**1,119,000**	**1,211,000**
A01101	Total Basic Pay Of Officer		2	2	1,211,000	1,119,000	1,211,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	427,000		427,000
A119	ASSISTANT	(BPS-16)	1	1	784,000		784,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,054,000**	**2,284,000**	**2,398,000**
A01151	Total Basic Pay Other Staff		6	6	2,054,000	2,284,000	2,398,000
R012	READER	(BPS-14)	1	1	332,000		332,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	390,000		390,000
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		676,000
D161	DRIVER	(BPS-07)	1	1	336,000		336,000
B005	BAILIFF	(BPS-05)	1	1	332,000		332,000
N003	NAIB QASID	(BPS-03)	1	1	332,000		332,000
A012	**TOTAL ALLOWANCES**				**7,371,000**	**7,632,000**	**8,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,016,000**	**7,277,000**	**7,697,000**
A01202	House Rent Allowance				244,000	244,000	244,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,833,000	2,456,000	2,833,000
A01217	Medical Allowance				152,000	148,000	148,000
A01226	Computer Allowance				12,000	10,000	10,000
A01241	Utility allowance for electricity				1,025,000	989,000	989,000
A01248	Judicial Allowance				222,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				296,000	280,000	280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0754	**CONSUMER PROTECTION COURT DISTRICTHYDERABAD**					
A0124S	Differential Allowance			651,000	618,000	618,000
A0124X	Adhoc Relief Allowance 2023			1,131,000	1,026,000	1,026,000
A0125E	Adhoc Relief Allowance-2024				855,000	898,000
A01270	Others			200,000	200,000	200,000
1	Other				200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**355,000**	**391,000**
A01274	Medical Charges			355,000	355,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**5,030,000**	**2,852,000**	**3,267,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**460,000**	**844,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	56,000	37,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**2,088,000**	**331,000**	**348,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			331,000	331,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0754	**CONSUMER PROTECTION COURT DISTRICTHYDERABAD**					
A039	**TOTAL GENERAL**			**820,000**	**820,000**	**831,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			347,000	347,000	347,000
1	Others				347,000	347,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
	CONSUMER PROTECTION COURT DISTRICTHYDERABAD			**15,666,000**	**13,887,000**	**15,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JK0024	**SESSIONS COURTS JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,993,000**	**96,381,000**	**125,475,000**
A011	**TOTAL PAY**		**64**	**64**	**28,629,000**	**26,874,000**	**31,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,625,000**	**11,976,000**	**12,560,000**
A01101	Total Basic Pay Of Officer		12	12	9,282,000	11,684,000	12,268,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,591,000		1,591,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	3	3	2,730,000		2,730,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,418,000		1,418,000
A020	ACCOUNTANT	(BPS-16)	1	1	306,000		1,806,000
A119	ASSISTANT	(BPS-16)	1	1	2,010,000		2,010,000
N009	NAZIR	(BPS-16)	1	1	306,000		1,792,000
R012	READER	(BPS-16)	4	4	921,000		921,000
A01102	Personal pay				343,000	292,000	292,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**19,004,000**	**14,898,000**	**19,015,000**
A01151	Total Basic Pay Other Staff		52	52	18,953,000	14,836,000	18,953,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	4	4	1,377,000		1,377,000
D466	DATA CODER	(BPS-14)	1	1	763,000		763,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	763,000		763,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,515,000		3,515,000
R022	RECORD KEEPER	(BPS-11)	1	1	764,000		764,000
D161	DRIVER	(BPS-07)	2	2	767,000		767,000
B005	BAILIFF	(BPS-05)	1	1	568,000		568,000
C332	CCTV OPERATOR	(BPS-05)	1	1	764,000		764,000
C089	CHOWKIDAR	(BPS-03)	6	6	1,987,000		1,987,000
F002	FARASH	(BPS-03)	1	1	678,000		678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JK0024	**SESSIONS COURTS JACOBABAD**						
M022	MALHI	(BPS-03)	1	1	633,000		633,000
N003	NAIB QASID	(BPS-03)	16	16	4,344,000		4,344,000
S261	SWEEPER	(BPS-03)	4	4	1,377,000		1,377,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	653,000		653,000
A01152	Personal pay				51,000	62,000	62,000
A012	**TOTAL ALLOWANCES**				**88,364,000**	**69,507,000**	**93,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,858,000**	**68,735,000**	**93,351,000**
A01201	Senior Post Allowance				50,000	55,000	55,000
A01202	House Rent Allowance				1,203,000	1,119,000	1,119,000
A01203	Conveyance Allowance				1,798,000	1,733,000	1,733,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				147,000	146,000	146,000
A0120K	Special Judicial Allowance				41,516,000	5,095,000	41,516,000
A01216	Qualification Allowance				9,000	9,000	9,000
A01217	Medical Allowance				990,000	964,000	964,000
A0121M	Adhoc Relief Allowance - 2012					10,000	
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01224	Entertainment Allowance				25,000	27,000	27,000
A01228	Orderly Allowance				982,000	1,071,000	1,071,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A01239	Special Allowance					12,119,000	
A01241	Utility allowance for electricity				5,842,000	5,947,000	5,947,000
A01248	Judicial Allowance				1,364,000	1,283,000	1,283,000
A0124R	Ad-Hoc Relief Allowance-2022				2,425,000	2,267,000	2,267,000
A0124S	Differential Allowance				5,331,000	4,995,000	4,995,000
A0124X	Adhoc Relief Allowance 2023				9,173,000	8,176,000	8,176,000
A0125E	Adhoc Relief Allowance-2024					6,705,000	7,040,000
A01270	Others				17,000,000	17,000,000	17,000,000
1	Other					17,000,000	17,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**506,000**	**772,000**	**549,000**
A01274	Medical Charges				425,000	691,000	468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0024	**SESSIONS COURTS JACOBABAD**					
A01299	Others			81,000	81,000	81,000
1	Others					81,000
A03	**TOTAL OPERATING EXPENSES**			**4,161,000**	**3,020,000**	**4,183,000**
A032	**TOTAL COMMUNICATIONS**			**514,000**	**514,000**	**517,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			446,000	446,000	446,000
A033	**TOTAL UTILITIES**			**1,179,000**	**38,000**	**1,179,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			1,141,000		1,141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,754,000**	**1,754,000**	**1,754,000**
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,579,000	1,579,000	1,579,000
A039	**TOTAL GENERAL**			**714,000**	**714,000**	**733,000**
A03901	Stationery			188,000	188,000	207,000
A03902	Printing and Publication			108,000	108,000	108,000
A03905	Newspapers Periodicals and Books			207,000	207,000	207,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			155,000	155,000	155,000
1	Others				155,000	155,000
A09	**TOTAL PHYSICAL ASSETS**			**2,350,000**	**2,350,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0024	**SESSIONS COURTS JACOBABAD**					
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,342,000**
A09601	Plant and Machinery					1,342,000
053	Four Split Ac 1.5 ton					576,000
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**717,000**	**717,000**	**717,000**
A130	**TOTAL TRANSPORT**			**354,000**	**354,000**	**354,000**
A13001	Transport			354,000	354,000	354,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**234,000**	**234,000**	**234,000**
A13101	Machinery and Equipment			234,000	234,000	234,000
1	MACHINERY AND EQUIPMENT				234,000	234,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**129,000**
A13201	Furniture and Fixture			129,000	129,000	129,000
SESSIONS COURTS JACOBABAD				**124,221,000**	**102,468,000**	**133,922,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JK0025	**CIVIL COURTS JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,499,000**	**100,373,000**	**108,215,000**
A011	**TOTAL PAY**		**59**	**59**	**33,004,000**	**33,685,000**	**35,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,817,000**	**7,948,000**	**8,345,000**
A01101	Total Basic Pay Of Officer		9	9	7,817,000	7,948,000	8,345,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	2	2	1,952,000		1,952,000
C106	CIVIL JUDGE	(BPS-18)	2	2	2,501,000		2,501,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	2	2	1,953,000		1,953,000
S181	STENOGRAPHER	(BPS-16)	3	3	1,411,000		1,939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**25,187,000**	**25,737,000**	**27,022,000**
A01151	Total Basic Pay Other Staff		50	50	25,166,000	25,706,000	26,991,000
C117	CLERK OF THE COURTS	(BPS-14)	1	1	1,266,000		1,891,000
N009	NAZIR	(BPS-14)	3	3	1,841,000		1,841,000
R012	READER	(BPS-14)	6	6	2,704,000		2,704,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	2,038,000		2,638,000
J053	JUNIOR CLERK	(BPS-11)	17	17	6,089,000		6,689,000
D161	DRIVER	(BPS-07)	1	1	1,275,000		1,275,000
B005	BAILIFF	(BPS-05)	5	5	2,416,000		2,416,000
C089	CHOWKIDAR	(BPS-03)	5	5	2,416,000		2,416,000
N003	NAIB QASID	(BPS-03)	9	9	3,567,000		3,567,000
S261	SWEEPER	(BPS-03)	2	2	1,554,000		1,554,000
A01152	Personal pay				21,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**65,495,000**	**66,688,000**	**72,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,283,000**	**65,919,000**	**72,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0025	**CIVIL COURTS JACOBABAD**					
A01202	House Rent Allowance			1,584,000	1,513,000	1,513,000
A01203	Conveyance Allowance			2,036,000	1,948,000	1,948,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			180,000	180,000	180,000
A0120K	Special Judicial Allowance			27,762,000	3,731,000	27,762,000
A01216	Qualification Allowance			63,000	54,000	54,000
A01217	Medical Allowance			1,235,000	1,188,000	1,188,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			9,000	19,000	19,000
A01239	Special Allowance				17,753,000	
A01241	Utility allowance for electricity			7,725,000	7,475,000	7,475,000
A01248	Judicial Allowance			1,646,000	1,604,000	1,604,000
A0124R	Ad-Hoc Relief Allowance-2022			2,989,000	2,888,000	2,888,000
A0124S	Differential Allowance			6,615,000	6,420,000	6,420,000
A0124X	Adhoc Relief Allowance 2023			11,319,000	10,512,000	10,512,000
A0125E	Adhoc Relief Allowance-2024				8,514,000	8,940,000
A01270	Others			2,104,000	2,104,000	2,104,000
1	Other				2,104,000	2,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**769,000**	**225,000**
A01274	Medical Charges			133,000	690,000	146,000
A01299	Others			79,000	79,000	79,000
1	Others					79,000
A03	**TOTAL OPERATING EXPENSES**			**4,588,000**	**3,124,000**	**4,604,000**
A032	**TOTAL COMMUNICATIONS**			**201,000**	**201,000**	**203,000**
A03201	Postage and Telegraph			47,000	47,000	49,000
A03202	Telephone and Trunk call			154,000	154,000	154,000
A033	**TOTAL UTILITIES**			**1,502,000**	**38,000**	**1,502,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			1,464,000		1,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0025	**CIVIL COURTS JACOBABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,269,000	2,269,000	2,269,000
A03805	Travelling Allowance			82,000	82,000	82,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,187,000	2,187,000	2,187,000
A039	**TOTAL GENERAL**			616,000	616,000	630,000
A03901	Stationery			138,000	138,000	152,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			207,000	207,000	207,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			151,000	151,000	151,000
1	Others				151,000	151,000
A09	**TOTAL PHYSICAL ASSETS**			1,060,000	1,060,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					928,000
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	300,000
A09701	Furniture and fixtures			200,000	200,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0025	**CIVIL COURTS JACOBABAD**					
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**470,000**	**470,000**
A130	**TOTAL TRANSPORT**			**116,000**	**116,000**	**116,000**
A13001	Transport			116,000	116,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**212,000**
A13101	Machinery and Equipment			212,000	212,000	212,000
1	MACHINERY AND EQUIPMENT				212,000	212,000
A132	**TOTAL FURNITURE AND FIXTURE**			**142,000**	**142,000**	**142,000**
A13201	Furniture and Fixture			142,000	142,000	142,000
CIVIL COURTS JACOBABAD				**104,617,000**	**105,027,000**	**115,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JK0026	**FAMILY COURT DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,103,000**	**10,145,000**	**9,601,000**
A011	**TOTAL PAY**		**6**	**6**	**3,453,000**	**3,353,000**	**3,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,212,000**	**1,000,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		1	1	1,212,000	1,000,000	1,212,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,212,000		1,212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,241,000**	**2,353,000**	**2,471,000**
A01151	Total Basic Pay Other Staff		5	5	2,241,000	2,353,000	2,471,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	499,000		499,000
R012	READER	(BPS-14)	1	1	435,000		435,000
J053	JUNIOR CLERK	(BPS-11)	1	1	435,000		665,000
B005	BAILIFF	(BPS-05)	1	1	437,000		437,000
N003	NAIB QASID	(BPS-03)	1	1	435,000		435,000
A012	**TOTAL ALLOWANCES**				**5,650,000**	**6,792,000**	**5,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,581,000**	**6,723,000**	**5,842,000**
A01202	House Rent Allowance				142,000	121,000	121,000
A01203	Conveyance Allowance				180,000	180,000	180,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,594,000	2,000,000	2,594,000
A01217	Medical Allowance				96,000	88,000	88,000
A01239	Special Allowance					1,506,000	
A01241	Utility allowance for electricity				596,000	525,000	525,000
A01248	Judicial Allowance				103,000	60,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022				234,000	202,000	202,000
A0124S	Differential Allowance				522,000	455,000	455,000
A0124X	Adhoc Relief Allowance 2023				902,000	757,000	757,000
A0125E	Adhoc Relief Allowance-2024					617,000	648,000
A01270	Others				200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0026	**FAMILY COURT DISTRICT JACOBABAD**					
1	Other				200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**69,000**	**76,000**
A01274	Medical Charges			65,000	65,000	72,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**779,000**	**617,000**	**784,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**414,000**	**414,000**	**414,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**185,000**
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			**430,000**	**430,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0026	**FAMILY COURT DISTRICT JACOBABAD**					
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**171,000**	**171,000**	**171,000**
A130	**TOTAL TRANSPORT**			**63,000**	**63,000**	**63,000**
A13001	Transport			63,000	63,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
1	MACHINERY AND EQUIPMENT				59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JK0026 FAMILY COURT DISTRICT JACOBABAD					
FAMILY COURT DISTRICT JACOBABAD			**10,483,000**	**11,363,000**	**11,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JK0303	**CONSUMER PROTECTION COURT DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,491,000**	**6,188,000**	**6,980,000**
A011	**TOTAL PAY**		**8**	**8**	**2,290,000**	**1,507,000**	**2,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,005,000**	**100,000**	**1,005,000**
A01101	Total Basic Pay Of Officer		2	2	1,005,000	100,000	1,005,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	503,000		503,000
A119	ASSISTANT	(BPS-16)	1	1	502,000		502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,285,000**	**1,407,000**	**1,477,000**
A01151	Total Basic Pay Other Staff		6	6	1,285,000	1,407,000	1,477,000
R012	READER	(BPS-14)	1	1	154,000		154,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	154,000		154,000
J053	JUNIOR CLERK	(BPS-11)	1	1	515,000		707,000
D161	DRIVER	(BPS-07)	1	1	154,000		154,000
B005	BAILIFF	(BPS-05)	1	1	154,000		154,000
N003	NAIB QASID	(BPS-03)	1	1	154,000		154,000
A012	**TOTAL ALLOWANCES**				**5,201,000**	**4,681,000**	**4,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,835,000**	**4,315,000**	**4,096,000**
A01202	House Rent Allowance				177,000	104,000	104,000
A01203	Conveyance Allowance				138,000	138,000	138,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				1,858,000	1,000,000	1,858,000
A01217	Medical Allowance				116,000	86,000	86,000
A01226	Computer Allowance				12,000	10,000	10,000
A01239	Special Allowance					1,096,000	
A01241	Utility allowance for electricity				675,000	425,000	425,000
A01248	Judicial Allowance				196,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0303	**CONSUMER PROTECTION COURT DISTRICT JACOBABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			210,000	116,000	116,000
A0124S	Differential Allowance			463,000	266,000	266,000
A0124X	Adhoc Relief Allowance 2023			791,000	444,000	444,000
A0125E	Adhoc Relief Allowance-2024				385,000	404,000
A01270	Others			185,000	185,000	185,000
1	Other				185,000	185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JK0303	**CONSUMER PROTECTION COURT DISTRICT JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JK0303 CONSUMER PROTECTION COURT DISTRICT JACOBABAD					
CONSUMER PROTECTION COURT DISTRICT JACOBABAD			12,747,000	9,284,000	10,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JO0025	**SESSIONS COURTS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,824,000**	**130,235,000**	**157,631,000**
A011	**TOTAL PAY**		**71**	**72**	**34,692,000**	**37,939,000**	**39,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**10,296,000**	**11,083,000**	**11,630,000**
A01101	Total Basic Pay Of Officer		13	13	9,983,000	10,939,000	11,486,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,277,000		1,277,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	3	3	3,827,000		3,827,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,276,000		1,276,000
A020	ACCOUNTANT	(BPS-16)	1	1	333,000		833,000
A119	ASSISTANT	(BPS-16)	1	1	1,277,000		1,277,000
C117	CLERK OF THE COURTS	(BPS-16)	1	1	332,000		835,000
N009	NAZIR	(BPS-16)	1	1	332,000		832,000
R012	READER	(BPS-16)	4	4	1,329,000		1,329,000
A01102	Personal pay				250,000	119,000	119,000
A01105	Qualification Pay				63,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**59**	**24,396,000**	**26,856,000**	**28,362,000**
A01151	Total Basic Pay Other Staff		58	59	24,352,000	26,854,000	28,360,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	4	4	1,329,000		1,329,000
D466	DATA CODER	(BPS-14)	1	1	332,000		832,000
E035	ENGLISH CLERK	(BPS-14)	1	1	333,000		833,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	332,000		832,000
L058	LIBRARIAN	(BPS-14)	1	1	334,000		679,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,000		332,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	332,000		832,000
C107	CIVIL NAZIR	(BPS-11)	1	1	332,000		832,000
J053	JUNIOR CLERK	(BPS-11)	14	14	8,191,000		8,691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JO0025	**SESSIONS COURTS JAMSHORO**						
R022	RECORD KEEPER	(BPS-11)	1	1	333,000		833,000
D161	DRIVER	(BPS-07)	2	2	667,000		667,000
B005	BAILIFF	(BPS-05)	2	2	666,000		666,000
C332	CCTV OPERATOR	(BPS-05)	1	1	333,000		333,000
C089	CHOWKIDAR	(BPS-03)	5	5	998,000		998,000
F002	FARASH	(BPS-03)	1	2	105,000		268,000
M022	MALHI	(BPS-03)	2	2	437,000		437,000
N003	NAIB QASID	(BPS-03)	13	13	6,973,000		6,973,000
S261	SWEEPER	(BPS-03)	5	5	1,661,000		1,661,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	332,000		332,000
A01152	Personal pay				44,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**105,132,000**	**92,296,000**	**117,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**104,620,000**	**91,730,000**	**117,086,000**
A01201	Senior Post Allowance				64,000	62,000	62,000
A01202	House Rent Allowance				2,294,000	2,577,000	2,617,000
A01203	Conveyance Allowance				1,946,000	2,265,000	2,295,000
A01207	Washing Allowance				50,000	51,000	61,000
A0120D	Integrated Allowance				90,000	246,000	246,000
A0120K	Special Judicial Allowance				49,365,000	24,565,000	49,515,000
A01216	Qualification Allowance				54,000	25,000	25,000
A01217	Medical Allowance				1,180,000	1,367,000	1,387,000
A01224	Entertainment Allowance				31,000	30,000	30,000
A01226	Computer Allowance				193,000	28,000	28,000
A01228	Orderly Allowance				1,250,000	1,205,000	1,205,000
A01239	Special Allowance					375,000	
A01241	Utility allowance for electricity				7,213,000	8,192,000	8,264,000
A01248	Judicial Allowance				1,321,000	1,384,000	1,399,000
A0124R	Ad-Hoc Relief Allowance-2022				3,150,000	3,280,000	3,300,000
A0124S	Differential Allowance				6,940,000	7,257,000	7,257,000
A0124X	Adhoc Relief Allowance 2023				11,879,000	11,739,000	11,789,000
A0125E	Adhoc Relief Allowance-2024					9,482,000	10,006,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0025	**SESSIONS COURTS JAMSHORO**					
A01270	Others			17,600,000	17,600,000	17,600,000
1	Other				17,600,000	17,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**512,000**	**566,000**	**553,000**
A01274	Medical Charges			405,000	459,000	446,000
1	Regular				459,000	
A01299	Others			107,000	107,000	107,000
1	Others					107,000
A03	**TOTAL OPERATING EXPENSES**			**4,842,000**	**3,053,000**	**4,852,000**
A032	**TOTAL COMMUNICATIONS**			**460,000**	**460,000**	**461,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			433,000	433,000	433,000
A033	**TOTAL UTILITIES**			**1,789,000**		**1,789,000**
A03303	Electricity			1,789,000		1,789,000
A034	**TOTAL OCCUPANCY COSTS**			**8,000**	**8,000**	**8,000**
A03407	Rates and Taxes			8,000	8,000	8,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,240,000**	**2,240,000**	**2,240,000**
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,065,000	2,065,000	2,065,000
A039	**TOTAL GENERAL**			**345,000**	**345,000**	**354,000**
A03901	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			82,000	82,000	82,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			68,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0025	**SESSIONS COURTS JAMSHORO**					
1	Others				68,000	68,000
A09	**TOTAL PHYSICAL ASSETS**			**2,704,000**	**2,704,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**	**453,000**	**453,000**
A130	**TOTAL TRANSPORT**			**212,000**	**212,000**	**212,000**
A13001	Transport			212,000	212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0025	**SESSIONS COURTS JAMSHORO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**134,000**
A13101	Machinery and Equipment			134,000	134,000	134,000
1	MACHINERY AND EQUIPMENT				134,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
	SESSIONS COURTS JAMSHORO			**147,823,000**	**136,445,000**	**166,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JO0026	**CIVIL COURTS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**205,380,000**	**194,062,000**	**222,774,000**
A011	**TOTAL PAY**		**106**	**106**	**48,377,000**	**49,592,000**	**52,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**10,626,000**	**11,421,000**	**11,992,000**
A01101	Total Basic Pay Of Officer		15	15	10,626,000	11,421,000	11,992,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	3	3	3,217,000		3,217,000
C106	CIVIL JUDGE	(BPS-18)	7	7	5,504,000		6,204,000
S181	STENOGRAPHER	(BPS-16)	5	5	1,905,000		2,571,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**37,751,000**	**38,171,000**	**40,078,000**
A01151	Total Basic Pay Other Staff		91	91	37,672,000	38,141,000	40,048,000
R012	READER	(BPS-15)	1	1	105,000		105,000
C117	CLERK OF THE COURTS	(BPS-14)	3	3	733,000		1,233,000
N009	NAZIR	(BPS-14)	2	2	486,000		862,000
R012	READER	(BPS-14)	6	6	1,460,000		1,460,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	244,000		744,000
J053	JUNIOR CLERK	(BPS-11)	24	24	9,870,000		10,370,000
C107	CIVIL NAZIR	(BPS-10)	1	1	244,000		744,000
D161	DRIVER	(BPS-07)	4	4	731,000		731,000
B005	BAILIFF	(BPS-05)	3	3	591,000		591,000
C089	CHOWKIDAR	(BPS-03)	11	11	7,422,000		7,422,000
F002	FARASH	(BPS-03)	3	3	591,000		591,000
N003	NAIB QASID	(BPS-03)	25	25	10,794,000		10,794,000
S261	SWEEPER	(BPS-03)	7	7	4,401,000		4,401,000
A01152	Personal pay				79,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0026	**CIVIL COURTS JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**157,003,000**	**144,470,000**	**170,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**156,180,000**	**143,348,000**	**169,819,000**
A01201	Senior Post Allowance			12,000	10,000	10,000
A01202	House Rent Allowance			2,865,000	2,979,000	2,979,000
A01203	Conveyance Allowance			2,933,000	3,152,000	3,152,000
A01207	Washing Allowance			86,000	81,000	81,000
A0120D	Integrated Allowance			209,000	231,000	231,000
A0120K	Special Judicial Allowance			59,574,000	33,353,000	59,574,000
A01216	Qualification Allowance			63,000	223,000	223,000
A01217	Medical Allowance			2,035,000	2,234,000	2,234,000
A01224	Entertainment Allowance			19,000	17,000	17,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance				103,000	
A01239	Special Allowance				283,000	
A01241	Utility allowance for electricity			11,371,000	11,975,000	11,975,000
A01248	Judicial Allowance			2,374,000	2,387,000	2,387,000
A0124R	Ad-Hoc Relief Allowance-2022			4,307,000	4,272,000	4,272,000
A0124S	Differential Allowance			9,573,000	9,514,000	9,514,000
A0124X	Adhoc Relief Allowance 2023			16,365,000	15,419,000	15,419,000
A0125E	Adhoc Relief Allowance-2024				12,721,000	13,357,000
A01270	Others			44,375,000	44,375,000	44,375,000
1	Other				44,375,000	44,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**823,000**	**1,122,000**	**885,000**
A01274	Medical Charges			624,000	923,000	686,000
1	Regular				923,000	
A01299	Others			199,000	199,000	199,000
1	Others					199,000
A03	**TOTAL OPERATING EXPENSES**			**7,138,000**	**4,993,000**	**7,167,000**
A032	**TOTAL COMMUNICATIONS**			**445,000**	**445,000**	**451,000**
A03201	Postage and Telegraph			119,000	119,000	125,000
A03202	Telephone and Trunk call			326,000	326,000	326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0026	**CIVIL COURTS JAMSHORO**					
A033	**TOTAL UTILITIES**			2,145,000		2,145,000
A03303	Electricity			2,145,000		2,145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,482,000	3,482,000	3,482,000
A03805	Travelling Allowance			203,000	203,000	203,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,279,000	3,279,000	3,279,000
A039	**TOTAL GENERAL**			1,066,000	1,066,000	1,089,000
A03901	Stationery			229,000	229,000	252,000
A03902	Printing and Publication			180,000	180,000	180,000
A03905	Newspapers Periodicals and Books			413,000	413,000	413,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			188,000	188,000	188,000
1	Others				188,000	188,000
A09	**TOTAL PHYSICAL ASSETS**			1,414,000	1,414,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			354,000	354,000	928,000
A09601	Plant and Machinery			354,000	354,000	928,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0026	**CIVIL COURTS JAMSHORO**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**409,000**	**409,000**	**409,000**
A130	**TOTAL TRANSPORT**			**134,000**	**134,000**	**134,000**
A13001	Transport			134,000	134,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**168,000**	**168,000**	**168,000**
A13101	Machinery and Equipment			168,000	168,000	168,000
1	MACHINERY AND EQUIPMENT				168,000	168,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
CIVIL COURTS JAMSHORO				**214,341,000**	**200,878,000**	**232,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JO0027	**FAMILY COURT DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,003,000**	**10,865,000**	**12,108,000**
A011	**TOTAL PAY**		**6**	**6**	**3,975,000**	**3,686,000**	**4,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,496,000**	**1,119,000**	**1,496,000**
A01101	Total Basic Pay Of Officer		1	1	1,496,000	1,119,000	1,496,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,496,000		1,496,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,479,000**	**2,567,000**	**2,695,000**
A01151	Total Basic Pay Other Staff		5	5	2,479,000	2,567,000	2,695,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	316,000		316,000
R012	READER	(BPS-14)	1	1	294,000		294,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,281,000		1,497,000
B005	BAILIFF	(BPS-05)	1	1	294,000		294,000
N003	NAIB QASID	(BPS-03)	1	1	294,000		294,000
A012	**TOTAL ALLOWANCES**				**7,028,000**	**7,179,000**	**7,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,956,000**	**7,107,000**	**7,839,000**
A01202	House Rent Allowance				235,000	173,000	173,000
A01203	Conveyance Allowance				168,000	180,000	180,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,990,000	2,304,000	2,990,000
A01216	Qualification Allowance				18,000	10,000	10,000
A01217	Medical Allowance				113,000	113,000	113,000
A01241	Utility allowance for electricity				739,000	739,000	739,000
A01248	Judicial Allowance				189,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022				314,000	318,000	318,000
A0124S	Differential Allowance				691,000	701,000	701,000
A0124X	Adhoc Relief Allowance 2023				1,185,000	1,143,000	1,143,000
A0125E	Adhoc Relief Allowance-2024					923,000	969,000
A01270	Others				300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0027	**FAMILY COURT DISTRICT JAMSHORO**					
1	Other				300,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			72,000	72,000	78,000
A01274	Medical Charges			64,000	64,000	70,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			940,000	615,000	944,000
A032	**TOTAL COMMUNICATIONS**			53,000	53,000	54,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			356,000	31,000	356,000
A03302	Water			31,000	31,000	31,000
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			395,000	395,000	395,000
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			136,000	136,000	139,000
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			530,000	530,000	627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0027	**FAMILY COURT DISTRICT JAMSHORO**					
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**96,000**	**96,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
1	MACHINERY AND EQUIPMENT				51,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
FAMILY COURT DISTRICT JAMSHORO				**12,569,000**	**12,106,000**	**13,775,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
JO0297	**CONSUMER PROTECTION COURT DISTRICT JAMSHOR0**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,319,000**	**9,484,000**	**10,994,000**
A011	**TOTAL PAY**		**8**	**8**	**3,298,000**	**2,886,000**	**3,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,212,000**	**1,157,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		2	2	1,212,000	1,157,000	1,212,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	633,000		633,000
A119	ASSISTANT	(BPS-16)	1	1	579,000		579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,086,000**	**1,729,000**	**2,086,000**
A01151	Total Basic Pay Other Staff		6	6	2,086,000	1,729,000	2,086,000
R012	READER	(BPS-14)	1	1	392,000		392,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	397,000		397,000
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		323,000
D161	DRIVER	(BPS-07)	1	1	328,000		328,000
B005	BAILIFF	(BPS-05)	1	1	323,000		323,000
N003	NAIB QASID	(BPS-03)	1	1	323,000		323,000
A012	**TOTAL ALLOWANCES**				**7,021,000**	**6,598,000**	**7,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,655,000**	**6,232,000**	**7,294,000**
A01202	House Rent Allowance				301,000	223,000	223,000
A01203	Conveyance Allowance				174,000	174,000	174,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,164,000	2,138,000	3,164,000
A01216	Qualification Allowance				20,000	10,000	10,000
A01217	Medical Allowance				133,000	133,000	133,000
A01226	Computer Allowance				12,000	10,000	10,000
A01241	Utility allowance for electricity				775,000	775,000	775,000
A01248	Judicial Allowance				207,000	207,000	207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0297	**CONSUMER PROTECTION COURT DISTRICT JAMSHOR0**					
A0124R	Ad-Hoc Relief Allowance-2022			235,000	236,000	236,000
A0124S	Differential Allowance			521,000	524,000	524,000
A0124X	Adhoc Relief Allowance 2023			896,000	860,000	860,000
A0125E	Adhoc Relief Allowance-2024				725,000	761,000
A01270	Others			200,000	200,000	200,000
1	Other				200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
JO0297	**CONSUMER PROTECTION COURT DISTRICT JAMSHOR0**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JO0297 CONSUMER PROTECTION COURT DISTRICT JAMSHOR0					
CONSUMER PROTECTION COURT DISTRICT JAMSHOR0			**15,575,000**	**12,580,000**	**14,709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK0023	**SESSIONS COURTS KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,331,000**	**102,221,000**	**132,860,000**
A011	**TOTAL PAY**		**62**	**62**	**34,480,000**	**33,618,000**	**36,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,576,000**	**10,249,000**	**10,737,000**
A01101	Total Basic Pay Of Officer		13	13	8,576,000	9,759,000	10,247,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	856,000		856,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	2	2	1,712,000		1,712,000
S236	SUPERINTENDENT	(BPS-17)	1	1	856,000		856,000
A020	ACCOUNTANT	(BPS-16)	1	1	315,000		815,000
A119	ASSISTANT	(BPS-16)	3	3	3,268,000		3,268,000
C117	CLERK OF THE COURTS	(BPS-16)	1	1	314,000		814,000
N009	NAZIR	(BPS-16)	1	1	314,000		985,000
R012	READER	(BPS-16)	3	3	941,000		941,000
A01102	Personal pay					490,000	490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**25,904,000**	**23,369,000**	**25,914,000**
A01151	Total Basic Pay Other Staff		49	49	25,861,000	23,316,000	25,861,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	3	3	941,000		941,000
D466	DATA CODER	(BPS-14)	1	1	314,000		314,000
E035	ENGLISH CLERK	(BPS-14)	1	1	313,000		313,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	314,000		314,000
L058	LIBRARIAN	(BPS-14)	1	1	313,000		313,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	314,000		314,000
C107	CIVIL NAZIR	(BPS-11)	1	1	314,000		314,000
J053	JUNIOR CLERK	(BPS-11)	15	15	9,949,000		9,949,000
R022	RECORD KEEPER	(BPS-11)	1	1	313,000		313,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK0023	**SESSIONS COURTS KASHMORE**						
D161	DRIVER	(BPS-07)	2	2	626,000		626,000
B005	BAILIFF	(BPS-05)	1	1	314,000		314,000
C332	CCTV OPERATOR	(BPS-05)	1	1	313,000		313,000
C089	CHOWKIDAR	(BPS-03)	4	4	1,254,000		1,254,000
M022	MALHI	(BPS-03)	1	1	314,000		314,000
N003	NAIB QASID	(BPS-03)	10	10	8,388,000		8,388,000
S261	SWEEPER	(BPS-03)	3	3	941,000		941,000
Q004	QASID/BOOK BINDER	(BPS-02)	2	2	626,000		626,000
A01152	Personal pay				43,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**71,851,000**	**68,603,000**	**96,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,909,000**	**67,474,000**	**95,187,000**
A01201	Senior Post Allowance				59,000	57,000	57,000
A01202	House Rent Allowance				1,454,000	1,416,000	1,416,000
A01203	Conveyance Allowance				1,960,000	1,926,000	1,926,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				113,000	215,000	215,000
A0120K	Special Judicial Allowance				32,908,000	5,562,000	32,908,000
A01216	Qualification Allowance				98,000	188,000	188,000
A01217	Medical Allowance				1,158,000	1,124,000	1,124,000
A01224	Entertainment Allowance				29,000	28,000	28,000
A01226	Computer Allowance					56,000	
A01228	Orderly Allowance				1,161,000	1,116,000	1,116,000
A01239	Special Allowance				138,000	17,204,000	17,204,000
A01241	Utility allowance for electricity				7,159,000	7,009,000	7,009,000
A01248	Judicial Allowance				1,282,000	1,234,000	1,234,000
A0124R	Ad-Hoc Relief Allowance-2022				3,031,000	2,881,000	2,881,000
A0124S	Differential Allowance				6,671,000	6,350,000	6,350,000
A0124X	Adhoc Relief Allowance 2023				11,470,000	10,428,000	10,428,000
A0125E	Adhoc Relief Allowance-2024					8,462,000	8,885,000
A01270	Others				2,212,000	2,212,000	2,212,000
1	Other					2,212,000	2,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**942,000**	**1,129,000**	**1,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0023	**SESSIONS COURTS KASHMORE**					
A01274	Medical Charges			796,000	983,000	876,000
1	Regular				983,000	
A01299	Others			146,000	146,000	146,000
1	Others					146,000
A03	**TOTAL OPERATING EXPENSES**			**4,893,000**	**2,616,000**	**4,904,000**
A032	**TOTAL COMMUNICATIONS**			**326,000**	**326,000**	**328,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			296,000	296,000	296,000
A033	**TOTAL UTILITIES**			**2,505,000**	**228,000**	**2,505,000**
A03301	Gas			31,000	31,000	31,000
A03302	Water			31,000	31,000	31,000
A03303	Electricity			2,277,000		2,277,000
A03305	POL for Generator			166,000	166,000	166,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,714,000**	**1,714,000**	**1,714,000**
A03805	Travelling Allowance			135,000	135,000	135,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,579,000	1,579,000	1,579,000
A039	**TOTAL GENERAL**			**348,000**	**348,000**	**357,000**
A03901	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			82,000	82,000	82,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			71,000	71,000	71,000
1	Others				71,000	71,000
A09	**TOTAL PHYSICAL ASSETS**			**200,000**	**200,000**	**3,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0023	**SESSIONS COURTS KASHMORE**					
A092	**TOTAL COMPUTER EQUIPMENT**					**1,705,000**
A09201	Hardware					1,705,000
010	Five Laser Printers					560,000
011	Five UPS					110,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,342,000**
A09601	Plant and Machinery					1,342,000
053	Four Split Ac 1.5 ton					576,000
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**448,000**	**448,000**	**448,000**
A130	**TOTAL TRANSPORT**			**207,000**	**207,000**	**207,000**
A13001	Transport			207,000	207,000	207,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**134,000**
A13101	Machinery and Equipment			134,000	134,000	134,000
1	MACHINERY AND EQUIPMENT				134,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK0023 SESSIONS COURTS KASHMORE					
SESSIONS COURTS KASHMORE			111,872,000	105,485,000	141,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK0024	**CIVIL COURTS KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,014,000**	**108,959,000**	**118,057,000**
A011	**TOTAL PAY**		**57**	**57**	**36,749,000**	**35,764,000**	**36,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,476,000**	**7,448,000**	**7,476,000**
A01101	Total Basic Pay Of Officer		6	6	7,476,000	7,448,000	7,476,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	2	2	3,382,000		3,382,000
C106	CIVIL JUDGE	(BPS-18)	2	2	3,383,000		3,383,000
S181	STENOGRAPHER	(BPS-16)	2	2	711,000		711,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**29,273,000**	**28,316,000**	**29,318,000**
A01151	Total Basic Pay Other Staff		51	51	29,249,000	28,247,000	29,249,000
C117	CLERK OF THE COURTS	(BPS-14)	1	1	1,210,000		1,210,000
N009	NAZIR	(BPS-14)	2	2	1,567,000		1,567,000
R012	READER	(BPS-14)	6	6	2,987,000		2,987,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,221,000		1,221,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,211,000		1,211,000
J053	JUNIOR CLERK	(BPS-11)	11	11	4,763,000		4,763,000
N002	NAIB NAZIR	(BPS-11)	1	1	1,210,000		1,210,000
D161	DRIVER	(BPS-07)	2	2	1,567,000		1,567,000
B005	BAILIFF	(BPS-05)	6	6	2,987,000		2,987,000
C089	CHOWKIDAR	(BPS-03)	5	5	2,632,000		2,632,000
F002	FARASH	(BPS-03)	1	1	1,211,000		1,211,000
N003	NAIB QASID	(BPS-03)	11	11	4,763,000		4,763,000
S261	SWEEPER	(BPS-03)	3	3	1,920,000		1,920,000
A01152	Personal pay				24,000	69,000	69,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0024	**CIVIL COURTS KASHMORE**					
A012	**TOTAL ALLOWANCES**			**74,265,000**	**73,195,000**	**81,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**73,615,000**	**72,156,000**	**80,561,000**
A01202	House Rent Allowance			1,989,000	1,891,000	1,891,000
A01203	Conveyance Allowance			2,185,000	2,181,000	2,181,000
A01207	Washing Allowance			12,000	13,000	13,000
A0120D	Integrated Allowance			172,000	158,000	158,000
A0120K	Special Judicial Allowance			31,807,000	5,436,000	31,807,000
A01216	Qualification Allowance			187,000	63,000	63,000
A01217	Medical Allowance			1,449,000	1,367,000	1,367,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance				19,000	
A01233	Unattractive Area Allowance				4,000	
A01239	Special Allowance				18,397,000	
A01241	Utility allowance for electricity			8,517,000	8,225,000	8,225,000
A01248	Judicial Allowance			1,809,000	1,656,000	1,656,000
A0124R	Ad-Hoc Relief Allowance-2022			3,285,000	3,061,000	3,061,000
A0124S	Differential Allowance			7,277,000	6,802,000	6,802,000
A0124T	Special Allowance - 2022				9,000	
A0124X	Adhoc Relief Allowance 2023			12,476,000	11,170,000	11,170,000
A0125E	Adhoc Relief Allowance-2024				9,254,000	9,717,000
A01270	Others			2,437,000	2,437,000	2,437,000
1	Other				2,437,000	2,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**650,000**	**1,039,000**	**702,000**
A01274	Medical Charges			519,000	908,000	571,000
1	Regular				908,000	
A01299	Others			131,000	131,000	131,000
1	Others					131,000
A03	**TOTAL OPERATING EXPENSES**			**4,743,000**	**2,144,000**	**4,754,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**161,000**	**163,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			131,000	131,000	131,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0024	**CIVIL COURTS KASHMORE**					
A033	**TOTAL UTILITIES**			**2,630,000**	**31,000**	**2,630,000**
A03301	Gas			31,000	31,000	31,000
A03303	Electricity			2,599,000		2,599,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,633,000**	**1,633,000**	**1,633,000**
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,458,000	1,458,000	1,458,000
A039	**TOTAL GENERAL**			**319,000**	**319,000**	**328,000**
A03901	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			68,000	68,000	68,000
A03905	Newspapers Periodicals and Books			82,000	82,000	82,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			38,000	38,000	38,000
1	Others				38,000	38,000
A09	**TOTAL PHYSICAL ASSETS**			**200,000**	**200,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**682,000**
A09201	Hardware					682,000
02C	Two Computers with all accessories					414,000
17	Two Laser Printers					224,000
UPS	Two UPS					44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0024	**CIVIL COURTS KASHMORE**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**178,000**	**178,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
1	MACHINERY AND EQUIPMENT				100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**78,000**
A13201	Furniture and Fixture			78,000	78,000	78,000
CIVIL COURTS KASHMORE				**116,135,000**	**111,481,000**	**124,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK0025	**FAMILY COURT DISTRICT KASHMORE AT KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,930,000**	**7,577,000**	**9,732,000**
A011	**TOTAL PAY**		**6**	**6**	**3,364,000**	**2,524,000**	**3,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,212,000**	**762,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		1	1	1,212,000	762,000	1,212,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,212,000		1,212,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,152,000**	**1,762,000**	**2,151,000**
A01151	Total Basic Pay Other Staff		5	5	2,131,000	1,742,000	2,131,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	426,000		426,000
R012	READER	(BPS-14)	1	1	427,000		427,000
J053	JUNIOR CLERK	(BPS-11)	1	1	426,000		426,000
B005	BAILIFF	(BPS-05)	1	1	426,000		426,000
N003	NAIB QASID	(BPS-03)	1	1	426,000		426,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A01152	Personal pay				21,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**6,566,000**	**5,053,000**	**6,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,524,000**	**5,011,000**	**6,324,000**
A01202	House Rent Allowance				114,000	76,000	76,000
A01203	Conveyance Allowance				145,000	122,000	122,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A0120K	Special Judicial Allowance				2,931,000	616,000	2,931,000
A01217	Medical Allowance				101,000	79,000	79,000
A01239	Special Allowance					1,034,000	

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0025	**FAMILY COURT DISTRICT KASHMORE AT KANDHKOT**					
A01241	Utility allowance for electricity			675,000	564,000	564,000
A01248	Judicial Allowance			204,000	169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022			303,000	215,000	215,000
A0124S	Differential Allowance			663,000	471,000	471,000
A0124X	Adhoc Relief Allowance 2023			1,122,000	767,000	767,000
A0125E	Adhoc Relief Allowance-2024				633,000	665,000
A01270	Others			254,000	254,000	254,000
1	Other				254,000	254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**42,000**	**45,000**
A01274	Medical Charges			34,000	34,000	37,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**592,000**	**596,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**90,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**365,000**	**365,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**141,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0025	**FAMILY COURT DISTRICT KASHMORE AT KANDHKOT**					
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**23,000**
A13101	Machinery and Equipment			23,000	23,000	23,000
1	MACHINERY AND EQUIPMENT				23,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK0025 FAMILY COURT DISTRICT KASHMORE AT KANDHKOT					
FAMILY COURT DISTRICT KASHMORE AT KANDHKOT			10,667,000	8,314,000	11,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK0027	**SPECIAL COURTS (ANTI-TERRORISM) KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,814,000**	**32,539,000**	**33,116,000**
A011	**TOTAL PAY**		**22**	**22**	**8,229,000**	**10,259,000**	**10,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,463,000**	**3,273,000**	**3,426,000**
A01101	Total Basic Pay Of Officer		8	8	2,284,000	3,061,000	3,214,000
J042	JUDGE	(BPS-21)	1	1	374,000		374,000
S236	SUPERINTENDENT	(BPS-17)	1	1	374,000		374,000
A119	ASSISTANT	(BPS-16)	2	2	747,000		1,677,000
N009	NAZIR	(BPS-16)	1	1	198,000		198,000
R012	READER	(BPS-16)	1	1	198,000		198,000
S181	STENOGRAPHER	(BPS-16)	2	2	393,000		393,000
A01102	Personal pay				179,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,766,000**	**6,986,000**	**7,335,000**
A01151	Total Basic Pay Other Staff		14	14	5,766,000	6,986,000	7,335,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	477,000		677,000
S053	SENIOR CLERK	(BPS-14)	1	1	476,000		676,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	476,000		676,000
C029	CASHIER	(BPS-11)	1	1	477,000		677,000
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		676,000
R022	RECORD KEEPER	(BPS-11)	1	1	477,000		677,000
D161	DRIVER	(BPS-07)	2	2	676,000		676,000
B005	BAILIFF	(BPS-05)	2	2	605,000		605,000
C089	CHOWKIDAR	(BPS-03)	1	1	476,000		676,000
N003	NAIB QASID	(BPS-03)	2	2	674,000		843,000
S261	SWEEPER	(BPS-03)	1	1	476,000		476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0027	**SPECIAL COURTS (ANTI-TERRORISM) KASHMORE**					
A012	**TOTAL ALLOWANCES**			**19,585,000**	**22,280,000**	**22,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,855,000**	**21,070,000**	**21,554,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			423,000	437,000	437,000
A01203	Conveyance Allowance			623,000	641,000	641,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			8,053,000	2,691,000	8,053,000
A01217	Medical Allowance			348,000	353,000	353,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				821,000	
A01239	Special Allowance				4,185,000	
A01241	Utility allowance for electricity			2,200,000	2,250,000	2,250,000
A01248	Judicial Allowance			388,000	393,000	393,000
A0124R	Ad-Hoc Relief Allowance-2022			836,000	846,000	846,000
A0124S	Differential Allowance			1,882,000	1,905,000	1,905,000
A0124X	Adhoc Relief Allowance 2023			3,234,000	3,122,000	3,122,000
A0125E	Adhoc Relief Allowance-2024				2,558,000	2,686,000
A01270	Others			476,000	476,000	476,000
1	Other				476,000	476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**730,000**	**1,210,000**	**801,000**
A01274	Medical Charges			707,000	1,187,000	778,000
1	Regular				1,187,000	
A01299	Others			23,000	23,000	23,000
1	Others					23,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0027	**SPECIAL COURTS (ANTI-TERRORISM) KASHMORE**					
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**860,000**	**860,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0027	**SPECIAL COURTS (ANTI-TERRORISM) KASHMORE**					
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE			**33,554,000**	**37,391,000**	**38,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK0295	**CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,117,000**	**9,408,000**	**10,026,000**
A011	**TOTAL PAY**		**8**	**8**	**2,981,000**	**2,841,000**	**3,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,212,000**	**886,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		2	2	1,212,000	886,000	1,212,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	633,000		633,000
A119	ASSISTANT	(BPS-16)	1	1	579,000		579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,769,000**	**1,955,000**	**2,053,000**
A01151	Total Basic Pay Other Staff		6	6	1,769,000	1,955,000	2,053,000
R012	READER	(BPS-14)	1	1	270,000		270,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	419,000		419,000
J053	JUNIOR CLERK	(BPS-11)	1	1	270,000		554,000
D161	DRIVER	(BPS-07)	1	1	270,000		270,000
B005	BAILIFF	(BPS-05)	1	1	270,000		270,000
N003	NAIB QASID	(BPS-03)	1	1	270,000		270,000
A012	**TOTAL ALLOWANCES**				**6,136,000**	**6,567,000**	**6,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,770,000**	**6,201,000**	**6,359,000**
A01202	House Rent Allowance				165,000	139,000	139,000
A01203	Conveyance Allowance				241,000	201,000	201,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A0120K	Special Judicial Allowance				2,577,000	719,000	2,577,000
A01217	Medical Allowance				137,000	135,000	135,000
A01226	Computer Allowance				12,000	10,000	10,000
A01239	Special Allowance					1,486,000	
A01240	Utility Allowance for Gas					250,000	
A01241	Utility allowance for electricity				618,000	600,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0295	**CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT**					
A01248	Judicial Allowance			223,000	212,000	212,000
A0124R	Ad-Hoc Relief Allowance-2022			189,000	187,000	187,000
A0124S	Differential Allowance			521,000	510,000	510,000
A0124X	Adhoc Relief Allowance 2023			886,000	844,000	844,000
A0125E	Adhoc Relief Allowance-2024				719,000	755,000
A01270	Others			177,000	177,000	177,000
1	Other				177,000	177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK0295	**CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK0295 CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT					
CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT			13,952,000	12,083,000	13,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0360	**SESSIONS COURTS KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**287,886,000**	**284,245,000**	**321,823,000**
A011	**TOTAL PAY**		**207**	**207**	**79,232,000**	**87,247,000**	**91,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**26,138,000**	**36,235,000**	**37,994,000**
A01101	Total Basic Pay Of Officer		32	32	25,926,000	35,186,000	36,945,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,225,000		2,725,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	12	12	16,536,000		18,036,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,696,000		3,196,000
A020	ACCOUNTANT	(BPS-16)	2	2	402,000		2,421,000
A119	ASSISTANT	(BPS-16)	1	1	1,696,000		3,196,000
N009	NAZIR	(BPS-16)	1	1	202,000		1,702,000
R012	READER	(BPS-16)	14	14	4,169,000		5,669,000
A01102	Personal pay				212,000	1,049,000	1,049,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**175**	**175**	**53,094,000**	**51,012,000**	**53,332,000**
A01151	Total Basic Pay Other Staff		175	175	52,884,000	50,564,000	52,884,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	16	16	5,799,000		5,799,000
C029	CASHIER	(BPS-14)	2	2	402,000		402,000
D466	DATA CODER	(BPS-14)	1	1	202,000		202,000
E035	ENGLISH CLERK	(BPS-14)	3	3	604,000		604,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	202,000		202,000
L058	LIBRARIAN	(BPS-14)	1	1	204,000		204,000
S053	SENIOR CLERK	(BPS-14)	2	2	403,000		403,000
C107	CIVIL NAZIR	(BPS-11)	1	1	202,000		202,000
J053	JUNIOR CLERK	(BPS-11)	39	39	10,430,000		10,430,000
N002	NAIB NAZIR	(BPS-11)	1	1	202,000		202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0360	**SESSIONS COURTS KARACHI SOUTH**						
R022	RECORD KEEPER	(BPS-11)	1	1	202,000		202,000
A341	ASSISTANT CLERK OF COURT	(BPS-08)	4	4	806,000		806,000
D161	DRIVER	(BPS-07)	7	7	1,406,000		1,406,000
T095	TYPIST	(BPS-07)	2	2	402,000		402,000
A276	ASSISTANT RECORD KEEPER	(BPS-06)	1	1	202,000		202,000
B005	BAILIFF	(BPS-05)	11	11	4,793,000		4,793,000
C332	CCTV OPERATOR	(BPS-05)	11	11	4,793,000		4,793,000
C089	CHOWKIDAR	(BPS-03)	12	12	4,994,000		4,994,000
F002	FARASH	(BPS-03)	6	6	1,008,000		1,008,000
M022	MALHI	(BPS-03)	1	1	202,000		202,000
N003	NAIB QASID	(BPS-03)	33	33	9,223,000		9,223,000
S261	SWEEPER	(BPS-03)	16	16	5,799,000		5,799,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	202,000		202,000
L064	LIFT OPERATOR	(BPS-01)	2	2	202,000		202,000
A01152	Personal pay				209,000	447,000	447,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**208,654,000**	**196,998,000**	**230,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**205,336,000**	**192,770,000**	**226,867,000**
A01201	Senior Post Allowance				189,000	189,000	189,000
A01202	House Rent Allowance				6,084,000	5,892,000	5,892,000
A01203	Conveyance Allowance				5,623,000	4,713,000	4,713,000
A01207	Washing Allowance				21,000	20,000	20,000
A0120D	Integrated Allowance				169,000	169,000	169,000
A0120K	Special Judicial Allowance				90,057,000	57,030,000	90,057,000
A01216	Qualification Allowance				375,000	393,000	393,000
A01217	Medical Allowance				2,861,000	2,993,000	2,993,000
A01224	Entertainment Allowance				91,000	91,000	91,000
A01226	Computer Allowance				33,000	40,000	40,000
A01228	Orderly Allowance				3,750,000	3,705,000	3,705,000
A01233	Unattractive Area Allowance					11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0360	**SESSIONS COURTS KARACHI SOUTH**					
A01239	Special Allowance			315,000	1,793,000	1,793,000
A01241	Utility allowance for electricity			17,656,000	18,440,000	18,440,000
A01248	Judicial Allowance			4,011,000	3,963,000	3,963,000
A0124R	Ad-Hoc Relief Allowance-2022			7,703,000	7,533,000	7,533,000
A0124S	Differential Allowance			16,945,000	16,625,000	16,625,000
A0124X	Adhoc Relief Allowance 2023			28,923,000	27,023,000	27,023,000
A0125E	Adhoc Relief Allowance-2024				21,617,000	22,698,000
A01270	Others			20,530,000	20,530,000	20,530,000
1	Other				20,530,000	20,530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,318,000**	**4,228,000**	**3,630,000**
A01271	Overtime Allowance			2,000	2,000	2,000
A01274	Medical Charges			3,121,000	4,031,000	3,433,000
A01299	Others			195,000	195,000	195,000
1	Others					195,000
A03	**TOTAL OPERATING EXPENSES**			**13,587,000**	**17,244,000**	**13,648,000**
A032	**TOTAL COMMUNICATIONS**			**292,000**	**292,000**	**293,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			274,000	274,000	274,000
A033	**TOTAL UTILITIES**			**3,898,000**		**3,898,000**
A03303	Electricity			3,898,000		3,898,000
A034	**TOTAL OCCUPANCY COSTS**			**147,000**	**147,000**	**154,000**
A03407	Rates and Taxes			147,000	147,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,492,000**	**10,047,000**	**7,492,000**
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,772,000	9,327,000	6,772,000
A03808	Conveyance Charges			120,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0360	**SESSIONS COURTS KARACHI SOUTH**					
A039	**TOTAL GENERAL**			**1,758,000**	**6,758,000**	**1,811,000**
A03901	Stationery			525,000	5,525,000	578,000
A03902	Printing and Publication			295,000	295,000	295,000
A03905	Newspapers Periodicals and Books			392,000	392,000	392,000
A03906	Uniforms and Protective Clothing			126,000	126,000	126,000
A03970	Others			420,000	420,000	420,000
1	Others				420,000	420,000
A09	**TOTAL PHYSICAL ASSETS**			**2,640,000**	**43,395,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**9,050,000**	**1,705,000**
A09201	Hardware			2,150,000	9,050,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000	300,000	110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000	450,000	
1	Hardware				6,900,000	
FC1	Five Computer with All Accessories			1,400,000	1,400,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**290,000**	**27,645,000**	**1,342,000**
A09601	Plant and Machinery			290,000	27,645,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				27,355,000	
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000	290,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**6,700,000**	**500,000**
A09701	Furniture and fixtures			200,000	6,700,000	500,000
001	Furniture and Fixtures			200,000	6,700,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0360	**SESSIONS COURTS KARACHI SOUTH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,361,000**	**3,311,000**	**1,361,000**
A130	**TOTAL TRANSPORT**			**521,000**	**2,471,000**	**521,000**
A13001	Transport			521,000	2,471,000	521,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
1	MACHINERY AND EQUIPMENT				420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	SESSIONS COURTS KARACHI SOUTH			**305,474,000**	**348,195,000**	**340,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0361	**SESSIONS COURTS KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**288,324,000**	**292,110,000**	**318,622,000**
A011	**TOTAL PAY**		**194**	**194**	**90,636,000**	**95,127,000**	**99,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,093,000**	**34,894,000**	**36,575,000**
A01101	Total Basic Pay Of Officer		35	35	27,857,000	33,627,000	35,308,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,042,000		2,042,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	14	14	17,151,000		18,151,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,084,000		3,084,000
A020	ACCOUNTANT	(BPS-16)	1	1	233,000		1,684,000
A119	ASSISTANT	(BPS-16)	1	1	1,042,000		2,042,000
N009	NAZIR	(BPS-16)	1	1	234,000		1,234,000
R012	READER	(BPS-16)	15	15	6,071,000		7,071,000
A01102	Personal pay				227,000	1,258,000	1,258,000
A01105	Qualification Pay				9,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**159**	**62,543,000**	**60,233,000**	**62,564,000**
A01151	Total Basic Pay Other Staff		159	159	62,516,000	60,185,000	62,516,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	9	9	5,152,000		5,152,000
C029	CASHIER	(BPS-14)	1	1	234,000		234,000
D466	DATA CODER	(BPS-14)	1	1	234,000		234,000
E035	ENGLISH CLERK	(BPS-14)	3	3	701,000		701,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	234,000		234,000
J053	JUNIOR CLERK	(BPS-11)	37	37	11,485,000		11,485,000
N002	NAIB NAZIR	(BPS-11)	1	1	234,000		234,000
R022	RECORD KEEPER	(BPS-11)	2	2	473,000		473,000
S108	SENIOR TRANSLATOR	(BPS-10)	7	7	4,475,000		4,475,000
D161	DRIVER	(BPS-07)	10	10	5,179,000		5,179,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0361	**SESSIONS COURTS KARACHI EAST**						
T095	TYPIST	(BPS-07)	1	1	233,000		233,000
A276	ASSISTANT RECORD KEEPER	(BPS-06)	1	1	234,000		234,000
B005	BAILIFF	(BPS-05)	13	13	5,933,000		5,933,000
C332	CCTV OPERATOR	(BPS-05)	1	1	234,000		234,000
C089	CHOWKIDAR	(BPS-03)	13	13	5,877,000		5,877,000
F002	FARASH	(BPS-03)	8	8	4,709,000		4,709,000
M022	MALHI	(BPS-03)	1	1	105,000		105,000
N003	NAIB QASID	(BPS-03)	35	35	11,018,000		11,018,000
S261	SWEEPER	(BPS-03)	12	12	5,433,000		5,433,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	234,000		234,000
L064	LIFT OPERATOR	(BPS-01)	1	1	105,000		105,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A01152	Personal pay				27,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**197,688,000**	**196,983,000**	**219,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**193,620,000**	**190,728,000**	**215,127,000**
A01201	Senior Post Allowance				220,000	207,000	207,000
A01202	House Rent Allowance				7,007,000	6,369,000	6,369,000
A01203	Conveyance Allowance				5,988,000	4,952,000	4,952,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				326,000	326,000	326,000
A0120K	Special Judicial Allowance				84,833,000	61,520,000	84,833,000
A0120Q	Fixed Daily Allowance					4,000	
A01216	Qualification Allowance				563,000	571,000	571,000
A01217	Medical Allowance				3,156,000	3,229,000	3,229,000
A01224	Entertainment Allowance				106,000	107,000	107,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				4,375,000	4,332,000	4,332,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	
A01239	Special Allowance				138,000	357,000	357,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0361	**SESSIONS COURTS KARACHI EAST**					
A01241	Utility allowance for electricity			20,636,000	19,893,000	19,893,000
A01248	Judicial Allowance			4,070,000	4,116,000	4,116,000
A0124R	Ad-Hoc Relief Allowance-2022			8,134,000	8,153,000	8,153,000
A0124S	Differential Allowance			17,764,000	17,796,000	17,796,000
A0124X	Adhoc Relief Allowance 2023			30,579,000	29,164,000	29,164,000
A0125E	Adhoc Relief Allowance-2024				23,807,000	24,997,000
A01270	Others			5,684,000	5,684,000	5,684,000
1	Other				5,684,000	5,684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,068,000**	**6,255,000**	**4,356,000**
A01271	Overtime Allowance			901,000	901,000	901,000
A01274	Medical Charges			2,878,000	5,065,000	3,166,000
A01299	Others			289,000	289,000	289,000
1	Others					289,000
A03	**TOTAL OPERATING EXPENSES**			**19,897,000**	**10,149,000**	**19,943,000**
A032	**TOTAL COMMUNICATIONS**			**596,000**	**596,000**	**596,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			589,000	589,000	589,000
A033	**TOTAL UTILITIES**			**9,748,000**		**9,748,000**
A03303	Electricity			9,748,000		9,748,000
A034	**TOTAL OCCUPANCY COSTS**			**276,000**	**276,000**	**290,000**
A03407	Rates and Taxes			276,000	276,000	290,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,909,000**	**7,909,000**	**7,909,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,409,000	7,409,000	7,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0361	**SESSIONS COURTS KARACHI EAST**					
A039	**TOTAL GENERAL**			**1,368,000**	**1,368,000**	**1,400,000**
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			156,000	156,000	156,000
A03905	Newspapers Periodicals and Books			392,000	392,000	392,000
A03906	Uniforms and Protective Clothing			169,000	169,000	169,000
A03970	Others			336,000	336,000	336,000
1	Others				336,000	336,000
A09	**TOTAL PHYSICAL ASSETS**			**2,764,000**	**37,137,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**23,850,000**	**1,705,000**
A09201	Hardware			2,150,000	23,850,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000	300,000	110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			1,400,000	450,000	
1	Hardware				21,700,000	
FC1	Five Computer with All Accessories			450,000	1,400,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**414,000**	**1,254,000**	**1,342,000**
A09601	Plant and Machinery			414,000	1,254,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				840,000	
111	Two Water Dispensers			64,000	64,000	
179	Five Ceiling Fans			60,000	60,000	
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000	290,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**12,033,000**	**500,000**
A09701	Furniture and fixtures			200,000	12,033,000	500,000
001	Furniture and Fixtures			200,000	12,033,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0361	**SESSIONS COURTS KARACHI EAST**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,272,000	1,272,000	1,272,000
A130	**TOTAL TRANSPORT**			525,000	525,000	525,000
A13001	Transport			525,000	525,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			555,000	555,000	555,000
A13101	Machinery and Equipment			555,000	555,000	555,000
1	MACHINERY AND EQUIPMENT				555,000	555,000
A132	**TOTAL FURNITURE AND FIXTURE**			192,000	192,000	192,000
A13201	Furniture and Fixture			192,000	192,000	192,000
	SESSIONS COURTS KARACHI EAST			**312,257,000**	**340,668,000**	**343,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0362	**SESSIONS COURTS KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**298,642,000**	**275,767,000**	**323,625,000**
A011	**TOTAL PAY**		**182**	**182**	**85,501,000**	**85,100,000**	**91,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**24,788,000**	**29,665,000**	**31,116,000**
A01101	Total Basic Pay Of Officer		34	34	24,645,000	29,019,000	30,470,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,142,000		1,942,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	12	12	15,071,000		15,871,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,142,000		1,942,000
A020	ACCOUNTANT	(BPS-16)	1	1	236,000		1,261,000
A119	ASSISTANT	(BPS-16)	1	1	1,141,000		1,941,000
N009	NAZIR	(BPS-16)	1	1	550,000		1,350,000
R012	READER	(BPS-16)	17	17	5,363,000		6,163,000
A01102	Personal pay				143,000	646,000	646,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**148**	**60,713,000**	**55,435,000**	**60,864,000**
A01151	Total Basic Pay Other Staff		148	148	60,643,000	55,214,000	60,643,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	11	11	5,970,000		5,970,000
C029	CASHIER	(BPS-14)	1	1	235,000		235,000
D466	DATA CODER	(BPS-14)	1	1	235,000		235,000
E035	ENGLISH CLERK	(BPS-14)	2	2	470,000		470,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	235,000		235,000
C107	CIVIL NAZIR	(BPS-11)	1	1	235,000		235,000
J053	JUNIOR CLERK	(BPS-11)	33	33	13,247,000		13,247,000
N002	NAIB NAZIR	(BPS-11)	1	1	235,000		235,000
R022	RECORD KEEPER	(BPS-11)	1	1	236,000		236,000
D161	DRIVER	(BPS-07)	9	9	2,120,000		2,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0362	**SESSIONS COURTS KARACHI WEST**						
A276	ASSISTANT RECORD KEEPER	(BPS-06)	1	1	235,000		235,000
B005	BAILIFF	(BPS-05)	18	18	7,895,000		7,895,000
C332	CCTV OPERATOR	(BPS-05)	1	1	235,000		235,000
C089	CHOWKIDAR	(BPS-03)	12	12	6,206,000		6,206,000
F002	FARASH	(BPS-03)	8	8	5,030,000		5,030,000
N003	NAIB QASID	(BPS-03)	34	34	11,383,000		11,383,000
S261	SWEEPER	(BPS-03)	12	12	6,206,000		6,206,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	235,000		235,000
A01152	Personal pay				69,000	220,000	220,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**213,141,000**	**190,667,000**	**231,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**209,952,000**	**187,478,000**	**228,166,000**
A01201	Senior Post Allowance				200,000	202,000	202,000
A01202	House Rent Allowance				6,428,000	5,990,000	5,990,000
A01203	Conveyance Allowance				4,843,000	4,163,000	4,163,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				259,000	259,000	259,000
A0120K	Special Judicial Allowance				95,022,000	55,399,000	95,022,000
A0120Q	Fixed Daily Allowance					3,000	
A01216	Qualification Allowance				339,000	366,000	366,000
A01217	Medical Allowance				2,939,000	2,918,000	2,918,000
A01224	Entertainment Allowance				97,000	98,000	98,000
A01226	Computer Allowance				10,000	10,000	10,000
A01228	Orderly Allowance				3,973,000	4,018,000	4,018,000
A01239	Special Allowance				375,000	1,524,000	1,524,000
A01241	Utility allowance for electricity				18,015,000	17,373,000	17,373,000
A01248	Judicial Allowance				3,779,000	3,713,000	3,713,000
A0124R	Ad-Hoc Relief Allowance-2022				7,653,000	7,325,000	7,325,000
A0124S	Differential Allowance				16,693,000	15,990,000	15,990,000
A0124X	Adhoc Relief Allowance 2023				28,718,000	26,167,000	26,167,000
A0125E	Adhoc Relief Allowance-2024					21,351,000	22,419,000
A01270	Others				20,608,000	20,608,000	20,608,000
1	Other					20,608,000	20,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0362	**SESSIONS COURTS KARACHI WEST**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,189,000**	**3,189,000**	**3,479,000**
A01274	Medical Charges			2,900,000	2,900,000	3,190,000
A01299	Others			289,000	289,000	289,000
1	Others					289,000
A03	**TOTAL OPERATING EXPENSES**			**13,121,000**	**16,195,000**	**13,171,000**
A032	**TOTAL COMMUNICATIONS**			**456,000**	**456,000**	**457,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			433,000	433,000	433,000
A033	**TOTAL UTILITIES**			**4,296,000**	**70,000**	**4,296,000**
A03301	Gas			70,000	70,000	70,000
A03303	Electricity			4,226,000		4,226,000
A034	**TOTAL OCCUPANCY COSTS**			**147,000**	**147,000**	**154,000**
A03407	Rates and Taxes			147,000	147,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,968,000**	**7,768,000**	**6,968,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,438,000	7,238,000	6,438,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,254,000**	**7,754,000**	**1,296,000**
A03901	Stationery			420,000	6,920,000	462,000
A03902	Printing and Publication			106,000	106,000	106,000
A03905	Newspapers Periodicals and Books			331,000	331,000	331,000
A03906	Uniforms and Protective Clothing			82,000	82,000	82,000
A03970	Others			315,000	315,000	315,000
1	Others				315,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0362	**SESSIONS COURTS KARACHI WEST**					
A09	**TOTAL PHYSICAL ASSETS**			**2,704,000**	**23,204,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**9,650,000**	**1,705,000**
A09201	Hardware			2,150,000	9,650,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000	300,000	110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000	450,000	
1	Hardware				7,500,000	
DC1	Digital Camera				1,400,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**6,354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	6,354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				6,000,000	
111	Two Water Dispensers			64,000	64,000	
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000	290,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**7,200,000**	**500,000**
A09701	Furniture and fixtures			200,000	7,200,000	500,000
001	Furniture and Fixtures			200,000	7,200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**974,000**	**974,000**	**974,000**
A130	**TOTAL TRANSPORT**			**525,000**	**525,000**	**525,000**
A13001	Transport			525,000	525,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0362	**SESSIONS COURTS KARACHI WEST**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**320,000**	**320,000**	**320,000**
A13101	Machinery and Equipment			320,000	320,000	320,000
1	MACHINERY AND EQUIPMENT				320,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**129,000**
A13201	Furniture and Fixture			129,000	129,000	129,000
SESSIONS COURTS KARACHI WEST				**315,441,000**	**316,140,000**	**341,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0363	**SESSIONS COURTS KARACHI CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,035,000**	**149,626,000**	**169,087,000**
A011	**TOTAL PAY**		**91**	**91**	**49,347,000**	**48,523,000**	**52,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**21,178,000**	**23,327,000**	**24,442,000**
A01101	Total Basic Pay Of Officer		16	16	20,715,000	22,292,000	23,407,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,919,000		1,919,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	8	8	10,464,000		10,464,000
S236	SUPERINTENDENT	(BPS-17)	2	2	3,140,000		3,140,000
A020	ACCOUNTANT	(BPS-16)	1	1	994,000		1,794,000
A119	ASSISTANT	(BPS-16)	1	1	1,919,000		2,719,000
N009	NAZIR	(BPS-16)	1	1	991,000		1,391,000
R012	READER	(BPS-16)	2	2	1,288,000		1,980,000
A01102	Personal pay				451,000	1,025,000	1,025,000
A01105	Qualification Pay				12,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**28,169,000**	**25,196,000**	**28,253,000**
A01151	Total Basic Pay Other Staff		75	75	28,130,000	25,073,000	28,130,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	6	6	2,979,000		2,979,000
A132	ASSISTANT ACCOUNTANT	(BPS-14)	1	1	297,000		297,000
D466	DATA CODER	(BPS-14)	1	1	294,000		294,000
E035	ENGLISH CLERK	(BPS-14)	1	1	294,000		294,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	294,000		294,000
J053	JUNIOR CLERK	(BPS-11)	20	20	7,091,000		7,091,000
R022	RECORD KEEPER	(BPS-11)	1	1	295,000		295,000
A341	ASSISTANT CLERK OF COURT	(BPS-08)	1	1	295,000		295,000
D161	DRIVER	(BPS-07)	4	4	2,393,000		2,393,000
J041	JR TRANSLATOR	(BPS-06)	1	1	294,000		294,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0363	**SESSIONS COURTS KARACHI CENTRAL**						
B005	BAILIFF	(BPS-05)	2	2	589,000		589,000
C332	CCTV OPERATOR	(BPS-05)	1	1	294,000		294,000
C089	CHOWKIDAR	(BPS-03)	6	6	2,968,000		2,968,000
F002	FARASH	(BPS-03)	2	2	589,000		589,000
N003	NAIB QASID	(BPS-03)	22	22	7,691,000		7,691,000
S261	SWEEPER	(BPS-03)	5	5	1,473,000		1,473,000
A01152	Personal pay				39,000	123,000	123,000
A012	**TOTAL ALLOWANCES**				**99,688,000**	**101,103,000**	**116,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**98,282,000**	**99,668,000**	**114,861,000**
A01201	Senior Post Allowance				106,000	124,000	124,000
A01202	House Rent Allowance				3,146,000	3,340,000	3,340,000
A01203	Conveyance Allowance				2,239,000	2,223,000	2,223,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				293,000	286,000	286,000
A0120K	Special Judicial Allowance				46,582,000	31,938,000	46,582,000
A01216	Qualification Allowance				250,000	143,000	143,000
A01217	Medical Allowance				1,501,000	1,610,000	1,610,000
A0121C	Additional Pay Allowance					4,000	
A01224	Entertainment Allowance				51,000	60,000	60,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				2,098,000	2,455,000	2,455,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01239	Special Allowance				357,000	607,000	607,000
A01241	Utility allowance for electricity				9,173,000	10,408,000	10,408,000
A01248	Judicial Allowance				2,497,000	2,693,000	2,693,000
A0124R	Ad-Hoc Relief Allowance-2022				3,813,000	4,170,000	4,170,000
A0124S	Differential Allowance				8,366,000	9,116,000	9,116,000
A0124X	Adhoc Relief Allowance 2023				14,176,000	14,739,000	14,739,000
A0125E	Adhoc Relief Allowance-2024					12,068,000	12,671,000
A01270	Others				3,611,000	3,611,000	3,611,000
1	Other					3,611,000	3,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0363	**SESSIONS COURTS KARACHI CENTRAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,406,000	1,435,000	1,531,000
A01274	Medical Charges			1,247,000	1,276,000	1,372,000
A01299	Others			159,000	159,000	159,000
1	Others					159,000
A03	**TOTAL OPERATING EXPENSES**			10,529,000	8,833,000	10,553,000
A032	**TOTAL COMMUNICATIONS**			304,000	304,000	305,000
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			288,000	288,000	288,000
A033	**TOTAL UTILITIES**			4,552,000		4,552,000
A03303	Electricity			4,552,000		4,552,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,630,000	4,986,000	4,630,000
A03805	Travelling Allowance			135,000	135,000	135,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,495,000	4,851,000	4,495,000
A039	**TOTAL GENERAL**			1,043,000	3,543,000	1,066,000
A03901	Stationery			231,000	2,731,000	254,000
A03902	Printing and Publication			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			331,000	331,000	331,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03970	Others			297,000	297,000	297,000
1	Others				297,000	297,000
A09	**TOTAL PHYSICAL ASSETS**			2,704,000	15,704,000	3,547,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,150,000	7,150,000	1,705,000
A09201	Hardware			2,150,000	7,150,000	1,705,000
010	Five Laser Printers					560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0363	**SESSIONS COURTS KARACHI CENTRAL**					
011	Five UPS			300,000	300,000	110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000	450,000	
1	Hardware				5,000,000	
FC1	Five Computer with All Accessories			1,400,000	1,400,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**4,854,000**	**1,342,000**
A09601	Plant and Machinery			354,000	4,854,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				4,500,000	
111	Two Water Dispensers			64,000	64,000	
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000	290,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**3,700,000**	**500,000**
A09701	Furniture and fixtures			200,000	3,700,000	500,000
001	Furniture and Fixtures			200,000	3,700,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,238,000**	**1,238,000**	**1,238,000**
A130	**TOTAL TRANSPORT**			**533,000**	**533,000**	**533,000**
A13001	Transport			533,000	533,000	533,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**482,000**	**482,000**	**482,000**
A13101	Machinery and Equipment			482,000	482,000	482,000
1	MACHINERY AND EQUIPMENT				482,000	482,000
A132	**TOTAL FURNITURE AND FIXTURE**			**223,000**	**223,000**	**223,000**
A13201	Furniture and Fixture			223,000	223,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0363 SESSIONS COURTS KARACHI CENTRAL					
SESSIONS COURTS KARACHI CENTRAL			**163,506,000**	**175,401,000**	**184,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0364	**SESSIONS COURTS KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,458,000**	**161,232,000**	**174,810,000**
A011	**TOTAL PAY**		**140**	**140**	**47,235,000**	**53,112,000**	**57,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**14,042,000**	**23,108,000**	**24,224,000**
A01101	Total Basic Pay Of Officer		21	21	14,042,000	22,327,000	23,443,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,656,000		2,057,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	8	8	7,088,000		8,088,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,656,000		2,656,000
A020	ACCOUNTANT	(BPS-16)	1	1	444,000		1,944,000
A119	ASSISTANT	(BPS-16)	1	1	1,655,000		2,655,000
N009	NAZIR	(BPS-16)	1	1	447,000		1,947,000
R012	READER	(BPS-16)	5	5	641,000		2,141,000
S181	STENOGRAPHER	(BPS-16)	3	3	455,000		1,955,000
A01102	Personal pay					781,000	781,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**33,193,000**	**30,004,000**	**33,191,000**
A01151	Total Basic Pay Other Staff		119	119	33,181,000	29,994,000	33,181,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	13	13	4,768,000		4,768,000
D466	DATA CODER	(BPS-14)	1	1	895,000		895,000
E035	ENGLISH CLERK	(BPS-14)	1	1	895,000		895,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	895,000		895,000
J053	JUNIOR CLERK	(BPS-11)	25	25	5,520,000		5,520,000
R022	RECORD KEEPER	(BPS-11)	1	1	896,000		896,000
A341	ASSISTANT CLERK OF COURT	(BPS-08)	1	1	896,000		896,000
D161	DRIVER	(BPS-07)	7	7	1,488,000		1,488,000
S520	SENIOR CCTV OPERATOR	(BPS-07)	1	1	896,000		896,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0364	**SESSIONS COURTS KARACHI MALIR**						
B005	BAILIFF	(BPS-05)	6	6	1,290,000		1,290,000
C332	CCTV OPERATOR	(BPS-05)	4	4	1,488,000		1,488,000
C089	CHOWKIDAR	(BPS-03)	12	12	1,885,000		1,885,000
F002	FARASH	(BPS-03)	5	5	987,000		987,000
M022	MALHI	(BPS-03)	1	1	801,000		801,000
N003	NAIB QASID	(BPS-03)	24	24	5,312,000		5,312,000
S261	SWEEPER	(BPS-03)	12	12	2,479,000		2,479,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	895,000		895,000
L064	LIFT OPERATOR	(BPS-01)	3	3	895,000		895,000
A01152	Personal pay				12,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**104,223,000**	**108,120,000**	**117,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**102,666,000**	**106,563,000**	**115,696,000**
A01201	Senior Post Allowance				126,000	133,000	133,000
A01202	House Rent Allowance				3,541,000	3,589,000	3,589,000
A01203	Conveyance Allowance				3,226,000	2,551,000	2,551,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				180,000	183,000	183,000
A0120K	Special Judicial Allowance				42,940,000	34,464,000	42,940,000
A01216	Qualification Allowance				286,000	152,000	152,000
A01217	Medical Allowance				1,814,000	1,771,000	1,771,000
A01224	Entertainment Allowance				61,000	66,000	66,000
A01228	Orderly Allowance				2,500,000	2,634,000	2,634,000
A01239	Special Allowance				518,000	768,000	768,000
A01241	Utility allowance for electricity				10,955,000	10,968,000	10,968,000
A01248	Judicial Allowance				2,308,000	2,391,000	2,391,000
A0124R	Ad-Hoc Relief Allowance-2022				4,462,000	4,512,000	4,512,000
A0124S	Differential Allowance				9,764,000	9,863,000	9,863,000
A0124X	Adhoc Relief Allowance 2023				16,860,000	16,257,000	16,257,000
A0125E	Adhoc Relief Allowance-2024					13,136,000	13,793,000
A01270	Others				3,115,000	3,115,000	3,115,000
1	Other					3,115,000	3,115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0364	**SESSIONS COURTS KARACHI MALIR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,557,000	1,557,000	1,699,000
A01274	Medical Charges			1,418,000	1,418,000	1,560,000
A01299	Others			139,000	139,000	139,000
1	Others					139,000
A03	**TOTAL OPERATING EXPENSES**			13,700,000	13,752,000	13,755,000
A032	**TOTAL COMMUNICATIONS**			467,000	467,000	471,000
A03201	Postage and Telegraph			85,000	85,000	89,000
A03202	Telephone and Trunk call			382,000	382,000	382,000
A033	**TOTAL UTILITIES**			6,500,000		6,500,000
A03303	Electricity			6,500,000		6,500,000
A034	**TOTAL OCCUPANCY COSTS**			608,000	608,000	638,000
A03407	Rates and Taxes			608,000	608,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,124,000	6,676,000	5,124,000
A03805	Travelling Allowance			600,000	2,152,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,524,000	4,524,000	4,524,000
A039	**TOTAL GENERAL**			1,001,000	6,001,000	1,022,000
A03901	Stationery			210,000	5,210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			276,000	276,000	276,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			210,000	210,000	210,000
1	Others				210,000	210,000
A09	**TOTAL PHYSICAL ASSETS**			2,350,000	21,250,000	3,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0364	**SESSIONS COURTS KARACHI MALIR**					
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**9,150,000**	**1,705,000**
A09201	Hardware			2,150,000	9,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000	300,000	110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000	450,000	
1	Hardware				7,000,000	
FC1	Five Computer with All Accessories			1,400,000	1,400,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**5,500,000**	**1,342,000**
A09601	Plant and Machinery				5,500,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				5,500,000	
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**6,600,000**	**500,000**
A09701	Furniture and fixtures			200,000	6,600,000	500,000
001	Furniture and Fixtures			200,000	6,600,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**883,000**	**883,000**	**883,000**
A130	**TOTAL TRANSPORT**			**473,000**	**473,000**	**473,000**
A13001	Transport			473,000	473,000	473,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
1	MACHINERY AND EQUIPMENT				263,000	263,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0364	**SESSIONS COURTS KARACHI MALIR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**147,000**	**147,000**	**147,000**
A13201	Furniture and Fixture			147,000	147,000	147,000
SESSIONS COURTS KARACHI MALIR				**168,391,000**	**197,117,000**	**192,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0365	**COURTS OF SMALL CAUSES**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,139,000**	**16,732,000**	**19,903,000**
A011	**TOTAL PAY**		**16**	**16**	**6,227,000**	**5,606,000**	**6,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,790,000**	**1,056,000**	**1,788,000**
A01101	Total Basic Pay Of Officer		2	2	1,778,000	1,046,000	1,778,000
J042	JUDGE	(BPS-21)	1	1	1,523,000		1,523,000
S181	STENOGRAPHER	(BPS-16)	1	1	255,000		255,000
A01102	Personal pay				12,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,437,000**	**4,550,000**	**4,777,000**
A01151	Total Basic Pay Other Staff		14	14	4,425,000	4,540,000	4,767,000
C117	CLERK OF THE COURTS	(BPS-14)	1	1	360,000		360,000
N009	NAZIR	(BPS-14)	1	1	359,000		359,000
R012	READER	(BPS-14)	1	1	359,000		359,000
C029	CASHIER	(BPS-11)	1	1	360,000		702,000
E035	ENGLISH CLERK	(BPS-11)	1	1	360,000		360,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,118,000		1,118,000
N002	NAIB NAZIR	(BPS-11)	1	1	360,000		360,000
D161	DRIVER	(BPS-07)	1	1	255,000		255,000
B005	BAILIFF	(BPS-05)	1	1	280,000		280,000
N003	NAIB QASID	(BPS-03)	2	2	614,000		614,000
A01152	Personal pay				12,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**11,912,000**	**11,126,000**	**13,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,668,000**	**10,882,000**	**13,071,000**
A01201	Senior Post Allowance				10,000	10,000	10,000
A01202	House Rent Allowance				398,000	398,000	398,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0365	**COURTS OF SMALL CAUSES**					
A01203	Conveyance Allowance			361,000	361,000	361,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			5,561,000	3,443,000	5,561,000
A01217	Medical Allowance			173,000	173,000	173,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01241	Utility allowance for electricity			1,063,000	1,063,000	1,063,000
A01248	Judicial Allowance			122,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022			488,000	488,000	488,000
A0124S	Differential Allowance			1,091,000	1,091,000	1,091,000
A0124X	Adhoc Relief Allowance 2023			1,855,000	1,766,000	1,766,000
A0125E	Adhoc Relief Allowance-2024				1,421,000	1,492,000
A01270	Others			510,000	510,000	510,000
1	Other				510,000	510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**244,000**	**244,000**	**267,000**
A01274	Medical Charges			229,000	229,000	252,000
A01299	Others			15,000	15,000	15,000
1	Others					15,000
A03	**TOTAL OPERATING EXPENSES**			**886,000**	**886,000**	**889,000**
A032	**TOTAL COMMUNICATIONS**			**203,000**	**203,000**	**203,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			197,000	197,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**508,000**	**508,000**	**508,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			508,000	508,000	508,000
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**178,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0365	**COURTS OF SMALL CAUSES**					
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			62,000	62,000	62,000
1	Others				62,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**267,000**	**267,000**	**267,000**
A130	**TOTAL TRANSPORT**			**152,000**	**152,000**	**152,000**
A13001	Transport			152,000	152,000	152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**62,000**
A13101	Machinery and Equipment			62,000	62,000	62,000
1	MACHINERY AND EQUIPMENT				62,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
COURTS OF SMALL CAUSES				**19,292,000**	**17,885,000**	**21,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0366	**CIVIL COURTS KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**664,387,000**	**635,069,000**	**699,741,000**
A011	**TOTAL PAY**		**446**	**446**	**216,705,000**	**202,793,000**	**217,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**57,585,000**	**53,101,000**	**57,585,000**
A01101	Total Basic Pay Of Officer		64	64	57,585,000	53,101,000	57,585,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	15	15	16,219,000		16,219,000
C106	CIVIL JUDGE	(BPS-18)	15	15	16,216,000		16,216,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	7	7	10,281,000		10,281,000
S181	STENOGRAPHER	(BPS-16)	27	27	14,869,000		14,869,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**382**	**382**	**159,120,000**	**149,692,000**	**159,420,000**
A01151	Total Basic Pay Other Staff		382	382	158,935,000	149,207,000	158,935,000
S180	STENOTYPIST	(BPS-15)	3	3	906,000		906,000
C117	CLERK OF THE COURTS	(BPS-14)	10	10	4,718,000		4,718,000
N009	NAZIR	(BPS-14)	6	6	5,993,000		5,993,000
R012	READER	(BPS-14)	30	30	14,737,000		14,737,000
S053	SENIOR CLERK	(BPS-14)	1	1	757,000		757,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	232,000		232,000
J053	JUNIOR CLERK	(BPS-11)	90	90	28,629,000		28,629,000
N002	NAIB NAZIR	(BPS-11)	1	1	252,000		252,000
C107	CIVIL NAZIR	(BPS-10)	5	5	1,160,000		1,160,000
D161	DRIVER	(BPS-07)	16	16	11,988,000		11,988,000
B005	BAILIFF	(BPS-05)	56	56	20,742,000		20,742,000
C089	CHOWKIDAR	(BPS-03)	40	40	17,031,000		17,031,000
F002	FARASH	(BPS-03)	15	15	11,232,000		11,232,000
N003	NAIB QASID	(BPS-03)	82	82	26,774,000		26,774,000
S261	SWEEPER	(BPS-03)	26	26	13,784,000		13,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0366	**CIVIL COURTS KARACHI SOUTH**					
A01152	Personal pay			180,000	480,000	480,000
A01153	Special pay			5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**447,682,000**	**432,276,000**	**482,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**442,693,000**	**426,795,000**	**477,333,000**
A01201	Senior Post Allowance			18,000	10,000	10,000
A01202	House Rent Allowance			18,696,000	17,179,000	17,179,000
A01203	Conveyance Allowance			17,697,000	13,081,000	13,081,000
A01207	Washing Allowance			70,000	63,000	63,000
A0120D	Integrated Allowance			683,000	656,000	656,000
A0120K	Special Judicial Allowance			190,712,000	141,754,000	190,712,000
A0120Q	Fixed Daily Allowance				22,000	
A01216	Qualification Allowance			1,053,000	830,000	830,000
A01217	Medical Allowance			8,470,000	8,038,000	8,038,000
A01224	Entertainment Allowance			89,000	73,000	73,000
A01228	Orderly Allowance			385,000	150,000	150,000
A01239	Special Allowance				1,020,000	
A01241	Utility allowance for electricity			50,654,000	48,633,000	48,633,000
A01248	Judicial Allowance			10,999,000	10,053,000	10,053,000
A0124R	Ad-Hoc Relief Allowance-2022			18,532,000	17,484,000	17,484,000
A0124S	Differential Allowance			41,040,000	38,836,000	38,836,000
A0124X	Adhoc Relief Allowance 2023			70,495,000	63,368,000	63,368,000
A0125E	Adhoc Relief Allowance-2024				52,445,000	55,067,000
A01270	Others			13,100,000	13,100,000	13,100,000
1	Other				13,100,000	13,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,989,000**	**5,481,000**	**5,403,000**
A01274	Medical Charges			4,139,000	4,631,000	4,553,000
A01299	Others			850,000	850,000	850,000
1	Others					850,000
A03	**TOTAL OPERATING EXPENSES**			**23,390,000**	**27,713,000**	**23,451,000**
A032	**TOTAL COMMUNICATIONS**			**650,000**	**650,000**	**651,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0366	**CIVIL COURTS KARACHI SOUTH**					
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			632,000	632,000	632,000
A033	**TOTAL UTILITIES**			**6,500,000**		**6,500,000**
A03303	Electricity			6,500,000		6,500,000
A034	**TOTAL OCCUPANCY COSTS**			**147,000**	**147,000**	**154,000**
A03407	Rates and Taxes			147,000	147,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,282,000**	**25,105,000**	**14,282,000**
A03805	Travelling Allowance			800,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,482,000	24,305,000	13,482,000
A039	**TOTAL GENERAL**			**1,811,000**	**1,811,000**	**1,864,000**
A03901	Stationery			525,000	525,000	578,000
A03902	Printing and Publication			190,000	190,000	190,000
A03905	Newspapers Periodicals and Books			392,000	392,000	392,000
A03906	Uniforms and Protective Clothing			179,000	179,000	179,000
A03970	Others			525,000	525,000	525,000
1	Others				525,000	525,000
A09	**TOTAL PHYSICAL ASSETS**					**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**682,000**
A09201	Hardware					682,000
02C	Two Computers with all accessories					414,000
17	Two Laser Printers					224,000
UPS	Two UPS					44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0366	**CIVIL COURTS KARACHI SOUTH**					
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**921,000**	**3,471,000**	**921,000**
A130	**TOTAL TRANSPORT**			**56,000**	**2,606,000**	**56,000**
A13001	Transport			56,000	2,606,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
1	MACHINERY AND EQUIPMENT				525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**340,000**	**340,000**	**340,000**
A13201	Furniture and Fixture			340,000	340,000	340,000
CIVIL COURTS KARACHI SOUTH				**688,698,000**	**666,253,000**	**726,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0367	**CIVIL COURTS KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**709,920,000**	**668,141,000**	**751,954,000**
A011	**TOTAL PAY**		**461**	**461**	**228,568,000**	**216,387,000**	**228,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**54,708,000**	**47,176,000**	**54,240,000**
A01101	Total Basic Pay Of Officer		68	68	53,890,000	46,826,000	53,890,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	13	13	13,909,000		13,909,000
C106	CIVIL JUDGE	(BPS-18)	17	17	17,374,000		17,374,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	12	12	13,043,000		13,043,000
S181	STENOGRAPHER	(BPS-16)	26	26	9,564,000		9,564,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A01102	Personal pay				122,000	100,000	100,000
A01105	Qualification Pay				696,000	250,000	250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**393**	**393**	**173,860,000**	**169,211,000**	**173,847,000**
A01151	Total Basic Pay Other Staff		393	393	173,821,000	169,185,000	173,821,000
C117	CLERK OF THE COURTS	(BPS-14)	11	11	7,122,000		7,122,000
N009	NAZIR	(BPS-14)	4	4	5,264,000		5,264,000
R012	READER	(BPS-14)	43	43	15,631,000		15,631,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,054,000		2,054,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	424,000		424,000
J053	JUNIOR CLERK	(BPS-11)	88	88	39,143,000		39,143,000
C107	CIVIL NAZIR	(BPS-10)	4	4	2,298,000		2,298,000
D161	DRIVER	(BPS-07)	18	18	13,186,000		13,186,000
B005	BAILIFF	(BPS-05)	57	57	22,502,000		22,502,000
C089	CHOWKIDAR	(BPS-03)	37	37	15,369,000		15,369,000
F002	FARASH	(BPS-03)	18	18	8,986,000		8,986,000
N003	NAIB QASID	(BPS-03)	77	77	26,769,000		26,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0367	**CIVIL COURTS KARACHI EAST**						
S261	SWEEPER	(BPS-03)	33	33	15,073,000		15,073,000
A01152	Personal pay				39,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**481,352,000**	**451,754,000**	**523,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**467,530,000**	**437,932,000**	**508,865,000**
A01202	House Rent Allowance				19,417,000	18,199,000	18,199,000
A01203	Conveyance Allowance				15,815,000	13,611,000	13,611,000
A01207	Washing Allowance				19,000	17,000	17,000
A0120D	Integrated Allowance				844,000	829,000	829,000
A0120K	Special Judicial Allowance				206,786,000	138,467,000	206,786,000
A0120Q	Fixed Daily Allowance					21,000	
A01216	Qualification Allowance				814,000	616,000	616,000
A01217	Medical Allowance				8,639,000	8,348,000	8,348,000
A01224	Entertainment Allowance				60,000	57,000	57,000
A01228	Orderly Allowance				25,000	15,000	15,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	
A01241	Utility allowance for electricity				52,880,000	50,621,000	50,621,000
A01248	Judicial Allowance				10,991,000	10,202,000	10,202,000
A0124R	Ad-Hoc Relief Allowance-2022				19,748,000	18,612,000	18,612,000
A0124S	Differential Allowance				43,137,000	41,054,000	41,054,000
A0124X	Adhoc Relief Allowance 2023				74,210,000	67,373,000	67,373,000
A0125E	Adhoc Relief Allowance-2024					55,600,000	58,380,000
A01260	Ration Allowance					45,000	
A01270	Others				14,145,000	14,145,000	14,145,000
1	Other					14,145,000	14,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,822,000**	**13,822,000**	**15,002,000**
A01271	Overtime Allowance				1,050,000	1,050,000	1,050,000
A01274	Medical Charges				11,804,000	11,804,000	12,984,000
A01299	Others				968,000	968,000	968,000
1	Others						968,000
A03	**TOTAL OPERATING EXPENSES**				**18,296,000**	**19,003,000**	**18,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0367	**CIVIL COURTS KARACHI EAST**					
A032	**TOTAL COMMUNICATIONS**			**541,000**	**541,000**	**542,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			525,000	525,000	525,000
A034	**TOTAL OCCUPANCY COSTS**			**140,000**	**140,000**	**147,000**
A03407	Rates and Taxes			140,000	140,000	147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,097,000**	**16,804,000**	**16,097,000**
A03805	Travelling Allowance			793,000	1,500,000	793,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,304,000	15,304,000	15,304,000
A039	**TOTAL GENERAL**			**1,518,000**	**1,518,000**	**1,544,000**
A03901	Stationery			259,000	259,000	285,000
A03902	Printing and Publication			140,000	140,000	140,000
A03905	Newspapers Periodicals and Books			492,000	492,000	492,000
A03906	Uniforms and Protective Clothing			207,000	207,000	207,000
A03970	Others			420,000	420,000	420,000
1	Others				420,000	420,000
A09	**TOTAL PHYSICAL ASSETS**			**1,149,000**	**1,149,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**680,000**	**680,000**	**682,000**
A09201	Hardware			680,000	680,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				680,000	
17	Two Laser Printers					224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**269,000**	**269,000**	**928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0367	**CIVIL COURTS KARACHI EAST**					
A09601	Plant and Machinery			269,000	269,000	928,000
1	Purchase of Plant and Machinery				269,000	
111	Two Water Dispensers			64,000		84,000
187	Five Bracket Fans			60,000		
1SP	One Split A.C 1.5 Ton			145,000		
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,261,000**	**1,261,000**	**1,261,000**
A130	**TOTAL TRANSPORT**			**315,000**	**315,000**	**315,000**
A13001	Transport			315,000	315,000	315,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**527,000**	**527,000**	**527,000**
A13101	Machinery and Equipment			527,000	527,000	527,000
1	MACHINERY AND EQUIPMENT				527,000	527,000
A132	**TOTAL FURNITURE AND FIXTURE**			**419,000**	**419,000**	**419,000**
A13201	Furniture and Fixture			419,000	419,000	419,000
CIVIL COURTS KARACHI EAST				**730,626,000**	**689,554,000**	**773,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0368	**CIVIL COURTS KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**611,704,000**	**601,331,000**	**652,228,000**
A011	**TOTAL PAY**		**500**	**500**	**194,452,000**	**189,248,000**	**194,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**76**	**76**	**54,318,000**	**49,197,000**	**54,318,000**
A01101	Total Basic Pay Of Officer		76	76	54,318,000	49,197,000	54,318,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	17	17	17,769,000		17,769,000
C106	CIVIL JUDGE	(BPS-18)	18	18	18,551,000		18,551,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	7	7	8,921,000		8,921,000
S181	STENOGRAPHER	(BPS-16)	34	34	9,077,000		9,077,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**424**	**424**	**140,134,000**	**140,051,000**	**140,185,000**
A01151	Total Basic Pay Other Staff		424	424	140,101,000	139,967,000	140,101,000
C117	CLERK OF THE COURTS	(BPS-14)	17	17	7,913,000		7,913,000
N009	NAZIR	(BPS-14)	2	2	5,174,000		5,174,000
R012	READER	(BPS-14)	49	49	13,728,000		13,728,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	4,992,000		4,992,000
J053	JUNIOR CLERK	(BPS-11)	85	85	20,278,000		20,278,000
C107	CIVIL NAZIR	(BPS-10)	12	12	12,203,000		12,203,000
D161	DRIVER	(BPS-07)	28	28	9,906,000		9,906,000
B005	BAILIFF	(BPS-05)	41	41	12,270,000		12,270,000
C089	CHOWKIDAR	(BPS-03)	42	42	12,454,000		12,454,000
F002	FARASH	(BPS-03)	27	27	9,723,000		9,723,000
N003	NAIB QASID	(BPS-03)	82	82	19,734,000		19,734,000
S261	SWEEPER	(BPS-03)	38	38	11,726,000		11,726,000
A01152	Personal pay				31,000	82,000	82,000
A01153	Special pay				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0368	**CIVIL COURTS KARACHI WEST**					
A012	**TOTAL ALLOWANCES**			**417,252,000**	**412,083,000**	**457,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**408,630,000**	**402,298,000**	**448,355,000**
A01201	Senior Post Allowance			10,000	10,000	10,000
A01202	House Rent Allowance			17,293,000	16,383,000	16,383,000
A01203	Conveyance Allowance			11,811,000	11,444,000	11,444,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			966,000	955,000	955,000
A0120K	Special Judicial Allowance			179,491,000	135,726,000	179,491,000
A0120Q	Fixed Daily Allowance				15,000	
A01216	Qualification Allowance			664,000	821,000	821,000
A01217	Medical Allowance			8,284,000	8,298,000	8,298,000
A01224	Entertainment Allowance			106,000	94,000	94,000
A01228	Orderly Allowance			50,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	
A01241	Utility allowance for electricity			48,196,000	46,289,000	46,289,000
A01248	Judicial Allowance			10,782,000	10,090,000	10,090,000
A0124R	Ad-Hoc Relief Allowance-2022			17,003,000	16,206,000	16,206,000
A0124S	Differential Allowance			37,826,000	36,088,000	36,088,000
A0124X	Adhoc Relief Allowance 2023			64,220,000	58,632,000	58,632,000
A0125E	Adhoc Relief Allowance-2024				49,144,000	51,601,000
A01270	Others			11,918,000	11,918,000	11,918,000
1	Other				11,918,000	11,918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,622,000**	**9,785,000**	**9,370,000**
A01274	Medical Charges			7,481,000	8,644,000	8,229,000
1	Regular				8,644,000	
A01299	Others			1,141,000	1,141,000	1,141,000
1	Others					1,141,000
A03	**TOTAL OPERATING EXPENSES**			**23,236,000**	**20,510,000**	**23,274,000**
A032	**TOTAL COMMUNICATIONS**			**557,000**	**557,000**	**558,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			536,000	536,000	536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0368	**CIVIL COURTS KARACHI WEST**					
A033	**TOTAL UTILITIES**			4,404,000	178,000	4,404,000
A03301	Gas			178,000	178,000	178,000
A03303	Electricity			4,226,000		4,226,000
A034	**TOTAL OCCUPANCY COSTS**			133,000	133,000	140,000
A03407	Rates and Taxes			133,000	133,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			16,920,000	18,420,000	16,920,000
A03805	Travelling Allowance			1,586,000	1,586,000	1,586,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,304,000	16,804,000	15,304,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,222,000	1,222,000	1,252,000
A03901	Stationery			298,000	298,000	328,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			330,000	330,000	330,000
A03906	Uniforms and Protective Clothing			179,000	179,000	179,000
A03970	Others			328,000	328,000	328,000
1	Others				328,000	328,000
A09	**TOTAL PHYSICAL ASSETS**			1,414,000	1,414,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0368	**CIVIL COURTS KARACHI WEST**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**928,000**
A09601	Plant and Machinery			354,000	354,000	928,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**790,000**	**790,000**	**790,000**
A130	**TOTAL TRANSPORT**			**315,000**	**315,000**	**315,000**
A13001	Transport			315,000	315,000	315,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**265,000**	**265,000**	**265,000**
A13101	Machinery and Equipment			265,000	265,000	265,000
1	MACHINERY AND EQUIPMENT				265,000	265,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
CIVIL COURTS KARACHI WEST				**637,144,000**	**624,045,000**	**678,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0369	**CIVIL COURTS KARACHI CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**525,806,000**	**536,524,000**	**579,314,000**
A011	**TOTAL PAY**		**336**	**336**	**172,617,000**	**173,257,000**	**183,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**40,981,000**	**49,441,000**	**51,901,000**
A01101	Total Basic Pay Of Officer		46	46	40,523,000	49,203,000	51,663,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	12	12	13,144,000		15,284,000
C106	CIVIL JUDGE	(BPS-18)	8	8	9,597,000		12,597,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	9	9	10,483,000		13,483,000
S181	STENOGRAPHER	(BPS-16)	17	17	7,299,000		10,299,000
A01102	Personal pay				269,000	88,000	88,000
A01105	Qualification Pay				189,000	150,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**290**	**290**	**131,636,000**	**123,816,000**	**131,847,000**
A01151	Total Basic Pay Other Staff		290	290	131,298,000	123,267,000	131,298,000
C117	CLERK OF THE COURTS	(BPS-14)	10	10	9,726,000		9,726,000
N009	NAZIR	(BPS-14)	2	2	775,000		775,000
R012	READER	(BPS-14)	23	23	10,246,000		10,246,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	492,000		492,000
J053	JUNIOR CLERK	(BPS-11)	74	74	26,875,000		26,875,000
N002	NAIB NAZIR	(BPS-11)	1	1	492,000		492,000
C107	CIVIL NAZIR	(BPS-10)	6	6	6,095,000		6,095,000
D161	DRIVER	(BPS-07)	11	11	10,005,000		10,005,000
B005	BAILIFF	(BPS-05)	41	41	15,327,000		15,327,000
C089	CHOWKIDAR	(BPS-03)	26	26	11,091,000		11,091,000
F002	FARASH	(BPS-03)	10	10	8,673,000		8,673,000
N003	NAIB QASID	(BPS-03)	58	58	20,127,000		20,127,000
S261	SWEEPER	(BPS-03)	27	27	11,374,000		11,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0369	**CIVIL COURTS KARACHI CENTRAL**					
A01152	Personal pay			338,000	549,000	549,000
A012	**TOTAL ALLOWANCES**			**353,189,000**	**363,267,000**	**395,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**348,810,000**	**357,414,000**	**390,808,000**
A01202	House Rent Allowance			14,031,000	13,406,000	13,406,000
A01203	Conveyance Allowance			10,915,000	9,922,000	9,922,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			484,000	484,000	484,000
A0120K	Special Judicial Allowance			149,376,000	117,658,000	149,376,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			539,000	482,000	482,000
A01217	Medical Allowance			6,271,000	6,152,000	6,152,000
A01224	Entertainment Allowance			116,000	76,000	76,000
A0122C	Adhoc Relief Allowance - 2015				9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01239	Special Allowance				196,000	
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A01241	Utility allowance for electricity			38,900,000	41,507,000	41,507,000
A01243	Special Travelling Allowance				129,000	
A01248	Judicial Allowance			10,446,000	10,006,000	10,006,000
A0124R	Ad-Hoc Relief Allowance-2022			15,302,000	14,947,000	14,947,000
A0124S	Differential Allowance			33,669,000	32,936,000	32,936,000
A0124X	Adhoc Relief Allowance 2023			57,963,000	53,965,000	53,965,000
A0125E	Adhoc Relief Allowance-2024				44,525,000	46,751,000
A01270	Others			10,796,000	10,796,000	10,796,000
1	Other				10,796,000	10,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,379,000**	**5,853,000**	**4,758,000**
A01274	Medical Charges			3,790,000	5,264,000	4,169,000
1	Regular				5,264,000	
A01299	Others			589,000	589,000	589,000
1	Others					589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0369	**CIVIL COURTS KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**			13,359,000	12,189,000	13,379,000
A032	**TOTAL COMMUNICATIONS**			409,000	409,000	410,000
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			393,000	393,000	393,000
A033	**TOTAL UTILITIES**			1,170,000		1,170,000
A03303	Electricity			1,170,000		1,170,000
A034	**TOTAL OCCUPANCY COSTS**			65,000	65,000	68,000
A03407	Rates and Taxes			65,000	65,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,882,000	10,882,000	10,882,000
A03805	Travelling Allowance			313,000	313,000	313,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,569,000	10,569,000	10,569,000
A039	**TOTAL GENERAL**			833,000	833,000	849,000
A03901	Stationery			163,000	163,000	179,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			270,000	270,000	270,000
A03906	Uniforms and Protective Clothing			71,000	71,000	71,000
A03970	Others			273,000	273,000	273,000
1	Others				273,000	273,000
A09	**TOTAL PHYSICAL ASSETS**			1,474,000	1,474,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0369	**CIVIL COURTS KARACHI CENTRAL**					
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**414,000**	**414,000**	**928,000**
A09601	Plant and Machinery			414,000	414,000	928,000
1	Purchase of Plant and Machinery				414,000	
111	Two Water Dispensers			64,000		84,000
179	Five Ceiling Fans			60,000		
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**673,000**	**673,000**	**673,000**
A130	**TOTAL TRANSPORT**			**134,000**	**134,000**	**134,000**
A13001	Transport			134,000	134,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**302,000**	**302,000**	**302,000**
A13101	Machinery and Equipment			302,000	302,000	302,000
1	MACHINERY AND EQUIPMENT				302,000	302,000
A132	**TOTAL FURNITURE AND FIXTURE**			**237,000**	**237,000**	**237,000**
A13201	Furniture and Fixture			237,000	237,000	237,000
CIVIL COURTS KARACHI CENTRAL				**541,312,000**	**550,860,000**	**595,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0370	**CIVIL COURTS KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**281,565,000**	**288,693,000**	**307,937,000**
A011	**TOTAL PAY**		**211**	**211**	**93,034,000**	**92,718,000**	**96,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**23,828,000**	**23,358,000**	**23,890,000**
A01101	Total Basic Pay Of Officer		39	39	23,828,000	23,296,000	23,828,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	8	8	5,125,000		5,125,000
C106	CIVIL JUDGE	(BPS-18)	11	11	8,336,000		8,336,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	6	6	5,122,000		5,122,000
S181	STENOGRAPHER	(BPS-16)	14	14	5,245,000		5,245,000
A01102	Personal pay					62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**172**	**172**	**69,206,000**	**69,360,000**	**72,826,000**
A01151	Total Basic Pay Other Staff		172	172	69,206,000	69,317,000	72,783,000
C117	CLERK OF THE COURTS	(BPS-14)	3	3	814,000		1,114,000
N009	NAZIR	(BPS-14)	2	2	542,000		842,000
R012	READER	(BPS-14)	10	10	4,269,000		4,569,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	271,000		571,000
J053	JUNIOR CLERK	(BPS-11)	31	31	14,671,000		14,948,000
C107	CIVIL NAZIR	(BPS-10)	2	2	752,000		1,052,000
D161	DRIVER	(BPS-07)	11	11	6,639,000		6,939,000
B005	BAILIFF	(BPS-05)	26	26	12,808,000		13,108,000
C089	CHOWKIDAR	(BPS-03)	15	15	4,050,000		4,350,000
F002	FARASH	(BPS-03)	10	10	4,794,000		5,094,000
N003	NAIB QASID	(BPS-03)	41	41	14,506,000		14,806,000
S261	SWEEPER	(BPS-03)	20	20	5,090,000		5,390,000
A01152	Personal pay					43,000	43,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0370	**CIVIL COURTS KARACHI MALIR**					
A012	**TOTAL ALLOWANCES**			188,531,000	195,975,000	211,221,000
A012-1	**TOTAL REGULAR ALLOWANCES**			185,282,000	192,726,000	207,686,000
A01202	House Rent Allowance			7,911,000	7,419,000	7,419,000
A01203	Conveyance Allowance			6,517,000	5,560,000	5,560,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			390,000	390,000	390,000
A0120K	Special Judicial Allowance			78,739,000	63,907,000	78,739,000
A01216	Qualification Allowance			134,000	253,000	253,000
A01217	Medical Allowance			3,805,000	3,723,000	3,723,000
A01224	Entertainment Allowance			38,000	35,000	35,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance				1,014,000	
A01241	Utility allowance for electricity			21,752,000	21,910,000	21,910,000
A01248	Judicial Allowance			4,773,000	4,710,000	4,710,000
A0124R	Ad-Hoc Relief Allowance-2022			7,965,000	8,042,000	8,042,000
A0124S	Differential Allowance			17,578,000	17,629,000	17,629,000
A0124X	Adhoc Relief Allowance 2023			30,242,000	28,800,000	28,800,000
A0125E	Adhoc Relief Allowance-2024				23,845,000	25,037,000
A01270	Others			5,436,000	5,436,000	5,436,000
1	Other				5,436,000	5,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			3,249,000	3,249,000	3,535,000
A01274	Medical Charges			2,860,000	2,860,000	3,146,000
A01299	Others			389,000	389,000	389,000
1	Others					389,000
A03	**TOTAL OPERATING EXPENSES**			17,817,000	11,317,000	17,859,000
A032	**TOTAL COMMUNICATIONS**			389,000	389,000	393,000
A03201	Postage and Telegraph			74,000	74,000	78,000
A03202	Telephone and Trunk call			315,000	315,000	315,000
A033	**TOTAL UTILITIES**			6,500,000		6,500,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0370	**CIVIL COURTS KARACHI MALIR**					
A03303	Electricity			6,500,000		6,500,000
A034	**TOTAL OCCUPANCY COSTS**			**331,000**	**331,000**	**348,000**
A03407	Rates and Taxes			331,000	331,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,686,000**	**9,686,000**	**9,686,000**
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,986,000	8,986,000	8,986,000
A039	**TOTAL GENERAL**			**911,000**	**911,000**	**932,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			234,000	234,000	234,000
A03906	Uniforms and Protective Clothing			109,000	109,000	109,000
A03970	Others			258,000	258,000	258,000
1	Others				258,000	258,000
A09	**TOTAL PHYSICAL ASSETS**			**1,060,000**	**1,060,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0370	**CIVIL COURTS KARACHI MALIR**					
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**583,000**	**583,000**	**583,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**242,000**	**242,000**	**242,000**
A13101	Machinery and Equipment			242,000	242,000	242,000
1	MACHINERY AND EQUIPMENT				242,000	242,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**183,000**	**183,000**
A13201	Furniture and Fixture			183,000	183,000	183,000
CIVIL COURTS KARACHI MALIR				**301,025,000**	**301,653,000**	**328,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0371	**SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,581,000**	**31,446,000**	**35,416,000**
A011	**TOTAL PAY**		**22**	**22**	**10,152,000**	**9,832,000**	**10,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,508,000**	**4,195,000**	**4,433,000**
A01101	Total Basic Pay Of Officer		6	6	4,383,000	4,145,000	4,383,000
J042	JUDGE	(BPS-21)	1	1	930,000		930,000
S236	SUPERINTENDENT	(BPS-17)	1	1	926,000		926,000
A119	ASSISTANT	(BPS-16)	2	2	1,601,000		1,601,000
N009	NAZIR	(BPS-16)	1	1	463,000		463,000
R012	READER	(BPS-16)	1	1	463,000		463,000
A01102	Personal pay				125,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,644,000**	**5,637,000**	**5,653,000**
A01151	Total Basic Pay Other Staff		16	16	5,641,000	5,625,000	5,641,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	343,000		343,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	342,000		342,000
S053	SENIOR CLERK	(BPS-14)	1	1	343,000		343,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	343,000		343,000
C029	CASHIER	(BPS-11)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	1	1	550,000		550,000
R022	RECORD KEEPER	(BPS-11)	1	1	342,000		342,000
D161	DRIVER	(BPS-07)	1	1	343,000		343,000
B005	BAILIFF	(BPS-05)	2	2	479,000		479,000
C332	CCTV OPERATOR	(BPS-05)	1	1	343,000		343,000
C089	CHOWKIDAR	(BPS-03)	1	1	343,000		343,000
N003	NAIB QASID	(BPS-03)	2	2	1,185,000		1,185,000
S261	SWEEPER	(BPS-03)	1	1	343,000		343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0371	**SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI**					
A01152	Personal pay				9,000	9,000
A01153	Special pay			3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**22,429,000**	**21,614,000**	**25,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,816,000**	**20,533,000**	**24,656,000**
A01201	Senior Post Allowance			18,000	17,000	17,000
A01202	House Rent Allowance			792,000	808,000	808,000
A01203	Conveyance Allowance			603,000	633,000	633,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			24,000	23,000	23,000
A0120K	Special Judicial Allowance			10,643,000	6,641,000	10,643,000
A01217	Medical Allowance			251,000	264,000	264,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			89,000	313,000	313,000
A01239	Special Allowance			130,000	125,000	125,000
A01241	Utility allowance for electricity			2,133,000	2,250,000	2,250,000
A01248	Judicial Allowance			346,000	351,000	351,000
A0124R	Ad-Hoc Relief Allowance-2022			890,000	893,000	893,000
A0124S	Differential Allowance			1,927,000	1,936,000	1,936,000
A0124X	Adhoc Relief Allowance 2023			3,262,000	3,147,000	3,147,000
A0125E	Adhoc Relief Allowance-2024				2,424,000	2,545,000
A01270	Others			675,000	675,000	675,000
1	Other				675,000	675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**613,000**	**1,081,000**	**674,000**
A01274	Medical Charges			605,000	1,073,000	666,000
1	Regular				1,073,000	
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,646,000**	**3,758,000**	**4,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0371	**SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,297,000**	**1,297,000**	**1,297,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,018,000**	**1,018,000**	**1,040,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			525,000	525,000	525,000
1	Others				525,000	525,000
A09	**TOTAL PHYSICAL ASSETS**			**1,005,000**	**1,005,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0371	**SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI**					
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**
A09601	Plant and Machinery			145,000	145,000	42,000
1	Purchase of Plant and Machinery				145,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**429,000**	**429,000**	**429,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0371 SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI					
SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI			38,661,000	36,638,000	41,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0372	**SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,586,000**	**29,290,000**	**35,131,000**
A011	**TOTAL PAY**		**21**	**21**	**11,063,000**	**9,072,000**	**11,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,424,000**	**3,119,000**	**3,822,000**
A01101	Total Basic Pay Of Officer		6	6	3,424,000	2,721,000	3,424,000
J042	JUDGE	(BPS-21)	1	1	684,000		684,000
S236	SUPERINTENDENT	(BPS-17)	1	1	685,000		685,000
A119	ASSISTANT	(BPS-16)	2	2	1,453,000		1,453,000
N009	NAZIR	(BPS-16)	1	1	210,000		210,000
R012	READER	(BPS-16)	1	1	392,000		392,000
A01102	Personal pay					398,000	398,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,639,000**	**5,953,000**	**7,596,000**
A01151	Total Basic Pay Other Staff		15	15	7,543,000	5,900,000	7,543,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	571,000		571,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	572,000		572,000
S053	SENIOR CLERK	(BPS-14)	1	1	571,000		571,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	568,000		568,000
C029	CASHIER	(BPS-11)	1	1	571,000		571,000
J053	JUNIOR CLERK	(BPS-11)	1	1	571,000		571,000
R022	RECORD KEEPER	(BPS-11)	1	1	572,000		572,000
D161	DRIVER	(BPS-07)	1	1	571,000		571,000
B005	BAILIFF	(BPS-05)	2	2	707,000		707,000
C089	CHOWKIDAR	(BPS-03)	1	1	571,000		571,000
N003	NAIB QASID	(BPS-03)	2	2	1,127,000		1,127,000
S261	SWEEPER	(BPS-03)	1	1	571,000		571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0372	**SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI**					
A01152	Personal pay			93,000	50,000	50,000
A01153	Special pay			3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**22,523,000**	**20,218,000**	**23,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,350,000**	**18,687,000**	**22,423,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			574,000	516,000	516,000
A01203	Conveyance Allowance			611,000	539,000	539,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			9,848,000	5,974,000	9,848,000
A01217	Medical Allowance			333,000	324,000	324,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			2,150,000	1,950,000	1,950,000
A01248	Judicial Allowance			348,000	399,000	399,000
A0124R	Ad-Hoc Relief Allowance-2022			916,000	795,000	795,000
A0124S	Differential Allowance			1,983,000	1,727,000	1,727,000
A0124X	Adhoc Relief Allowance 2023			3,447,000	2,841,000	2,841,000
A0125E	Adhoc Relief Allowance-2024				2,232,000	2,344,000
A01270	Others			632,000	632,000	632,000
1	Other				632,000	632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,173,000**	**1,531,000**	**1,290,000**
A01274	Medical Charges			1,173,000	1,531,000	1,290,000
A03	**TOTAL OPERATING EXPENSES**			**4,276,000**	**3,388,000**	**4,301,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0372	**SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI**					
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**1,137,000**	**1,137,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0372	**SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**177,000**	**177,000**	**42,000**
A09601	Plant and Machinery			177,000	177,000	42,000
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				177,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI			**39,359,000**	**34,175,000**	**40,275,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0373	**SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,133,000**	**26,321,000**	**27,725,000**
A011	**TOTAL PAY**		**21**	**21**	**8,159,000**	**8,077,000**	**8,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,100,000**	**3,735,000**	**3,902,000**
A01101	Total Basic Pay Of Officer		6	6	3,097,000	3,334,000	3,501,000
J042	JUDGE	(BPS-21)	1	1	602,000		602,000
S236	SUPERINTENDENT	(BPS-17)	1	1	601,000		601,000
A119	ASSISTANT	(BPS-16)	2	2	1,404,000		1,808,000
N009	NAZIR	(BPS-16)	1	1	245,000		245,000
R012	READER	(BPS-16)	1	1	245,000		245,000
A01102	Personal pay					398,000	398,000
A01103	Special pay				3,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,059,000**	**4,342,000**	**5,059,000**
A01151	Total Basic Pay Other Staff		15	15	5,059,000	4,342,000	5,059,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	390,000		390,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	390,000		390,000
S053	SENIOR CLERK	(BPS-14)	1	1	390,000		390,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	390,000		390,000
C029	CASHIER	(BPS-11)	1	1	390,000		390,000
J053	JUNIOR CLERK	(BPS-11)	1	1	390,000		390,000
R022	RECORD KEEPER	(BPS-11)	1	1	390,000		390,000
D161	DRIVER	(BPS-07)	1	1	390,000		390,000
B005	BAILIFF	(BPS-05)	2	2	532,000		532,000
C089	CHOWKIDAR	(BPS-03)	1	1	390,000		390,000
N003	NAIB QASID	(BPS-03)	2	2	627,000		627,000
S261	SWEEPER	(BPS-03)	1	1	390,000		390,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0373	**SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI**					
A012	**TOTAL ALLOWANCES**			**16,974,000**	**18,244,000**	**18,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,643,000**	**17,027,000**	**18,400,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			685,000	670,000	670,000
A01203	Conveyance Allowance			486,000	471,000	471,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			6,847,000	5,321,000	6,847,000
A01217	Medical Allowance			273,000	265,000	265,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			1,793,000	1,750,000	1,750,000
A01248	Judicial Allowance			297,000	293,000	293,000
A0124R	Ad-Hoc Relief Allowance-2022			700,000	689,000	689,000
A0124S	Differential Allowance			1,520,000	1,494,000	1,494,000
A0124X	Adhoc Relief Allowance 2023			2,644,000	2,483,000	2,483,000
A0125E	Adhoc Relief Allowance-2024				1,943,000	2,040,000
A01270	Others			890,000	890,000	890,000
1	Other				890,000	890,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**331,000**	**1,217,000**	**364,000**
A01274	Medical Charges			325,000	1,211,000	358,000
1	Regular				1,211,000	
A01299	Others			6,000	6,000	6,000
1	Others					6,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0373	**SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI**					
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**1,105,000**	**1,105,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0373	**SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI**					
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**
A09601	Plant and Machinery			145,000	145,000	42,000
1	Purchase of Plant and Machinery				145,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0373 SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI					
SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI			31,118,000	31,418,000	33,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0378 CRIMINAL COURTS					
A03 TOTAL OPERATING EXPENSES			**536,000**	**536,000**	**536,000**
A039 TOTAL GENERAL			**536,000**	**536,000**	**536,000**
A03970 Others			536,000	536,000	536,000
1 Others				536,000	536,000
CRIMINAL COURTS			**536,000**	**536,000**	**536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0379	**FAMILY COURT DISTRICT KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,226,000**	**2,362,000**	**3,937,000**
A011	**TOTAL PAY**		**6**	**6**	**649,000**	**350,000**	**649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**235,000**	**150,000**	**235,000**
A01101	Total Basic Pay Of Officer		1	1	235,000	150,000	235,000
C106	CIVIL JUDGE	(BPS-18)	1	1	235,000		235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**414,000**	**200,000**	**414,000**
A01151	Total Basic Pay Other Staff		5	5	414,000	200,000	414,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	79,000		79,000
R012	READER	(BPS-14)	1	1	79,000		79,000
J053	JUNIOR CLERK	(BPS-11)	1	1	99,000		99,000
B005	BAILIFF	(BPS-05)	1	1	78,000		78,000
N003	NAIB QASID	(BPS-03)	1	1	79,000		79,000
A012	**TOTAL ALLOWANCES**				**3,577,000**	**2,012,000**	**3,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,577,000**	**2,012,000**	**3,288,000**
A01202	House Rent Allowance				100,000	50,000	50,000
A01203	Conveyance Allowance				50,000	25,000	25,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance				2,251,000	1,000,000	2,251,000
A01217	Medical Allowance				50,000	25,000	25,000
A01241	Utility allowance for electricity				50,000	25,000	25,000
A01248	Judicial Allowance				50,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	25,000	25,000
A0124S	Differential Allowance				50,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023				864,000	250,000	250,000
A0125E	Adhoc Relief Allowance-2024					500,000	525,000
A01270	Others				60,000	60,000	60,000
1	Other					60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0379	**FAMILY COURT DISTRICT KARACHI WEST**					
A09	**TOTAL PHYSICAL ASSETS**					**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
FAMILY COURT DISTRICT KARACHI WEST				**4,226,000**	**2,362,000**	**4,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0380	**FAMILY COURT DISTRICT KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,179,000	3,351,000	5,121,000
A011	**TOTAL PAY**		6	6	994,000	500,000	994,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	580,000	250,000	580,000
A01101	Total Basic Pay Of Officer		1	1	580,000	250,000	580,000
C106	CIVIL JUDGE	(BPS-18)	1	1	580,000		580,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	414,000	250,000	414,000
A01151	Total Basic Pay Other Staff		5	5	414,000	250,000	414,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	79,000		79,000
R012	READER	(BPS-14)	1	1	79,000		79,000
J053	JUNIOR CLERK	(BPS-11)	1	1	99,000		99,000
B005	BAILIFF	(BPS-05)	1	1	78,000		78,000
N003	NAIB QASID	(BPS-03)	1	1	79,000		79,000
A012	**TOTAL ALLOWANCES**				4,185,000	2,851,000	4,127,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,185,000	2,851,000	4,127,000
A01202	House Rent Allowance				100,000	50,000	50,000
A01203	Conveyance Allowance				50,000	25,000	25,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance				2,251,000	1,000,000	2,251,000
A01216	Qualification Allowance				20,000	10,000	10,000
A01217	Medical Allowance				50,000	25,000	25,000
A01241	Utility allowance for electricity				100,000	50,000	50,000
A01248	Judicial Allowance				100,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	25,000	25,000
A0124S	Differential Allowance				50,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023				1,323,000	1,000,000	1,000,000
A0125E	Adhoc Relief Allowance-2024					500,000	525,000
A01270	Others				89,000	89,000	89,000
1	Other					89,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0380 FAMILY COURT DISTRICT KARACHI SOUTH					
A09 TOTAL PHYSICAL ASSETS					**627,000**
A092 TOTAL COMPUTER EQUIPMENT					**341,000**
A09201 Hardware					341,000
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
DB1 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**186,000**
A09601 Plant and Machinery					186,000
086 One Split A.C 1.5 Ton					144,000
365 One Water Dispenser					42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
FAMILY COURT DISTRICT KARACHI SOUTH			**5,179,000**	**3,351,000**	**5,748,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0381	**FAMILY COURT DISTRICT KARACHI CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,355,000**	**2,391,000**	**4,016,000**
A011	**TOTAL PAY**		**6**	**6**	**649,000**	**300,000**	**649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**235,000**	**150,000**	**235,000**
A01101	Total Basic Pay Of Officer		1	1	235,000	150,000	235,000
C106	CIVIL JUDGE	(BPS-18)	1	1	235,000		235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**414,000**	**150,000**	**414,000**
A01151	Total Basic Pay Other Staff		5	5	414,000	150,000	414,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	79,000		79,000
R012	READER	(BPS-14)	1	1	79,000		79,000
J053	JUNIOR CLERK	(BPS-11)	1	1	99,000		99,000
B005	BAILIFF	(BPS-05)	1	1	78,000		78,000
N003	NAIB QASID	(BPS-03)	1	1	79,000		79,000
A012	**TOTAL ALLOWANCES**				**3,706,000**	**2,091,000**	**3,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,706,000**	**2,091,000**	**3,367,000**
A01202	House Rent Allowance				100,000	50,000	50,000
A01203	Conveyance Allowance				50,000	25,000	25,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance				2,251,000	1,000,000	2,251,000
A01217	Medical Allowance				50,000	25,000	25,000
A01241	Utility allowance for electricity				50,000	25,000	25,000
A01248	Judicial Allowance				100,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				100,000	50,000	50,000
A0124S	Differential Allowance				50,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023				864,000	250,000	250,000
A0125E	Adhoc Relief Allowance-2024					500,000	525,000
A01270	Others				89,000	89,000	89,000
1	Other					89,000	89,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0381	**FAMILY COURT DISTRICT KARACHI CENTRAL**					
A09	**TOTAL PHYSICAL ASSETS**					**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
FAMILY COURT DISTRICT KARACHI CENTRAL				**4,355,000**	**2,391,000**	**4,643,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0382	**FAMILY COURT DISTRICT KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,305,000**	**2,004,000**	**3,246,000**
A011	**TOTAL PAY**		**6**	**6**	**649,000**	**655,000**	**649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**235,000**	**505,000**	**235,000**
A01101	Total Basic Pay Of Officer		1	1	235,000	505,000	235,000
C106	CIVIL JUDGE	(BPS-18)	1	1	235,000		235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**414,000**	**150,000**	**414,000**
A01151	Total Basic Pay Other Staff		5	5	414,000	150,000	414,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	79,000		79,000
R012	READER	(BPS-14)	1	1	79,000		79,000
J053	JUNIOR CLERK	(BPS-11)	1	1	99,000		99,000
B005	BAILIFF	(BPS-05)	1	1	78,000		78,000
N003	NAIB QASID	(BPS-03)	1	1	79,000		79,000
A012	**TOTAL ALLOWANCES**				**3,656,000**	**1,349,000**	**2,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,656,000**	**1,349,000**	**2,597,000**
A01202	House Rent Allowance				100,000	50,000	50,000
A01203	Conveyance Allowance				50,000	25,000	25,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance				2,251,000	496,000	2,251,000
A01217	Medical Allowance				50,000	20,000	3,000
A01241	Utility allowance for electricity				50,000	167,000	36,000
A01248	Judicial Allowance				100,000	72,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	59,000	13,000
A0124S	Differential Allowance				50,000	128,000	27,000
A0124X	Adhoc Relief Allowance 2023				864,000	205,000	42,000
A0125E	Adhoc Relief Allowance-2024					36,000	38,000
A01270	Others				89,000	89,000	89,000
1	Other					89,000	89,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0382	**FAMILY COURT DISTRICT KARACHI MALIR**					
A09	**TOTAL PHYSICAL ASSETS**					**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
FAMILY COURT DISTRICT KARACHI MALIR				**4,305,000**	**2,004,000**	**3,873,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0383	**FAMILY COURT DISTRICT KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,305,000**	**1,589,000**	**3,206,000**
A011	**TOTAL PAY**		**6**	**6**	**649,000**	**285,000**	**649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**235,000**	**135,000**	**235,000**
A01101	Total Basic Pay Of Officer		1	1	235,000	135,000	235,000
C106	CIVIL JUDGE	(BPS-18)	1	1	235,000		235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**414,000**	**150,000**	**414,000**
A01151	Total Basic Pay Other Staff		5	5	414,000	150,000	414,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	79,000		79,000
R012	READER	(BPS-14)	1	1	79,000		79,000
J053	JUNIOR CLERK	(BPS-11)	1	1	99,000		99,000
B005	BAILIFF	(BPS-05)	1	1	78,000		78,000
N003	NAIB QASID	(BPS-03)	1	1	79,000		79,000
A012	**TOTAL ALLOWANCES**				**3,656,000**	**1,304,000**	**2,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,656,000**	**1,304,000**	**2,557,000**
A01202	House Rent Allowance				100,000	12,000	12,000
A01203	Conveyance Allowance				50,000	9,000	9,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance				2,251,000	1,000,000	2,251,000
A01217	Medical Allowance				50,000	3,000	3,000
A01241	Utility allowance for electricity				50,000	25,000	25,000
A01248	Judicial Allowance				100,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	12,000	12,000
A0124S	Differential Allowance				50,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023				864,000	43,000	43,000
A0125E	Adhoc Relief Allowance-2024					34,000	36,000
A01270	Others				89,000	89,000	89,000
1	Other					89,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0383	**FAMILY COURT DISTRICT KARACHI EAST**					
A09	**TOTAL PHYSICAL ASSETS**					**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
FAMILY COURT DISTRICT KARACHI EAST				**4,305,000**	**1,589,000**	**3,833,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0384	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,475,000**	**27,554,000**	**32,115,000**
A011	**TOTAL PAY**		**21**	**21**	**10,406,000**	**8,278,000**	**10,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,816,000**	**3,196,000**	**4,814,000**
A01101	Total Basic Pay Of Officer		8	8	4,812,000	3,194,000	4,812,000
J042	JUDGE	(BPS-21)	1	1	1,074,000		1,074,000
S236	SUPERINTENDENT	(BPS-17)	1	1	401,000		401,000
A119	ASSISTANT	(BPS-16)	2	2	2,148,000		2,148,000
N009	NAZIR	(BPS-16)	1	1	156,000		156,000
R012	READER	(BPS-16)	1	1	156,000		156,000
S181	STENOGRAPHER	(BPS-16)	2	2	877,000		877,000
A01103	Special pay				4,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,590,000**	**5,082,000**	**5,590,000**
A01151	Total Basic Pay Other Staff		13	13	5,590,000	5,082,000	5,590,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	483,000		483,000
S053	SENIOR CLERK	(BPS-14)	1	1	484,000		484,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	484,000		484,000
C029	CASHIER	(BPS-11)	1	1	483,000		483,000
J053	JUNIOR CLERK	(BPS-11)	1	1	484,000		484,000
R022	RECORD KEEPER	(BPS-11)	1	1	483,000		483,000
D161	DRIVER	(BPS-07)	1	1	484,000		484,000
B005	BAILIFF	(BPS-05)	2	2	599,000		599,000
C089	CHOWKIDAR	(BPS-03)	1	1	484,000		484,000
N003	NAIB QASID	(BPS-03)	2	2	638,000		638,000
S261	SWEEPER	(BPS-03)	1	1	484,000		484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0384	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV**					
A012	**TOTAL ALLOWANCES**			**21,069,000**	**19,276,000**	**21,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,489,000**	**18,657,000**	**21,073,000**
A01201	Senior Post Allowance			19,000	12,000	12,000
A01202	House Rent Allowance			761,000	702,000	702,000
A01203	Conveyance Allowance			892,000	592,000	592,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			8,097,000	5,787,000	8,097,000
A01216	Qualification Allowance			50,000	25,000	25,000
A01217	Medical Allowance			320,000	244,000	244,000
A01224	Entertainment Allowance			11,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	223,000	223,000
A01239	Special Allowance			125,000	89,000	89,000
A01241	Utility allowance for electricity			2,225,000	1,998,000	1,998,000
A01248	Judicial Allowance			341,000	296,000	296,000
A0124R	Ad-Hoc Relief Allowance-2022			851,000	779,000	779,000
A0124S	Differential Allowance			1,846,000	1,687,000	1,687,000
A0124X	Adhoc Relief Allowance 2023			3,297,000	2,764,000	2,764,000
A0125E	Adhoc Relief Allowance-2024				2,115,000	2,221,000
A01270	Others			1,295,000	1,295,000	1,295,000
1	Other				1,295,000	1,295,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**580,000**	**619,000**	**638,000**
A01274	Medical Charges			580,000	619,000	638,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0384	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV**					
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**145,000**	**145,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0384	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV**					
A09601	Plant and Machinery			145,000	145,000	42,000
1	Purchase of Plant and Machinery				145,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV			**36,500,000**	**31,691,000**	**37,515,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0385	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,374,000**	**28,846,000**	**32,530,000**
A011	**TOTAL PAY**		**21**	**21**	**10,322,000**	**8,956,000**	**10,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,183,000**	**3,690,000**	**4,395,000**
A01101	Total Basic Pay Of Officer		8	8	4,180,000	3,475,000	4,180,000
J042	JUDGE	(BPS-21)	1	1	1,050,000		1,050,000
S236	SUPERINTENDENT	(BPS-17)	1	1	401,000		401,000
A119	ASSISTANT	(BPS-16)	2	2	2,099,000		2,099,000
N009	NAZIR	(BPS-16)	1	1	210,000		210,000
R012	READER	(BPS-16)	1	1	210,000		210,000
S181	STENOGRAPHER	(BPS-16)	2	2	210,000		210,000
A01102	Personal pay					212,000	212,000
A01103	Special pay				3,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,139,000**	**5,266,000**	**6,139,000**
A01151	Total Basic Pay Other Staff		13	13	6,134,000	5,261,000	6,134,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	449,000		449,000
S053	SENIOR CLERK	(BPS-14)	1	1	449,000		449,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	449,000		449,000
C029	CASHIER	(BPS-11)	1	1	449,000		449,000
J053	JUNIOR CLERK	(BPS-11)	1	1	449,000		449,000
R022	RECORD KEEPER	(BPS-11)	1	1	449,000		449,000
D161	DRIVER	(BPS-07)	1	1	452,000		452,000
B005	BAILIFF	(BPS-05)	2	2	1,035,000		1,035,000
C089	CHOWKIDAR	(BPS-03)	1	1	522,000		522,000
N003	NAIB QASID	(BPS-03)	2	2	982,000		982,000
S261	SWEEPER	(BPS-03)	1	1	449,000		449,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0385	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V**					
A01152	Personal pay			5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**20,052,000**	**19,890,000**	**21,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,692,000**	**18,690,000**	**21,600,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			744,000	729,000	729,000
A01203	Conveyance Allowance			564,000	546,000	546,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			8,906,000	5,855,000	8,906,000
A01216	Qualification Allowance			50,000	25,000	25,000
A01217	Medical Allowance			306,000	301,000	301,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			2,000,000	1,986,000	1,986,000
A01248	Judicial Allowance			331,000	325,000	325,000
A0124R	Ad-Hoc Relief Allowance-2022			797,000	774,000	774,000
A0124S	Differential Allowance			1,724,000	1,675,000	1,675,000
A0124X	Adhoc Relief Allowance 2023			3,042,000	2,811,000	2,811,000
A0125E	Adhoc Relief Allowance-2024				2,185,000	2,294,000
A01270	Others			732,000	732,000	732,000
1	Other				732,000	732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**360,000**	**1,200,000**	**396,000**
A01274	Medical Charges			360,000	1,200,000	396,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0385	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V**					
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**1,137,000**	**1,137,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0385	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V**					
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**177,000**	**177,000**	**42,000**
A09601	Plant and Machinery			177,000	177,000	42,000
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				177,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000

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			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0385 SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V					
SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V			36,391,000	33,975,000	37,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0386	**SPECIAL COURTS (ANTI-TERRORISM) NO-VI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,938,000**	**25,645,000**	**32,073,000**
A011	**TOTAL PAY**		**22**	**22**	**11,047,000**	**7,642,000**	**10,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,638,000**	**1,573,000**	**3,475,000**
A01101	Total Basic Pay Of Officer		8	8	3,324,000	1,422,000	3,324,000
J042	JUDGE	(BPS-21)	1	1	561,000		561,000
S236	SUPERINTENDENT	(BPS-17)	1	1	562,000		562,000
A119	ASSISTANT	(BPS-16)	2	2	1,124,000		1,124,000
N009	NAZIR	(BPS-16)	1	1	222,000		222,000
R012	READER	(BPS-16)	1	1	417,000		417,000
S181	STENOGRAPHER	(BPS-16)	2	2	438,000		438,000
A01102	Personal pay				313,000	150,000	150,000
A01103	Special pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,409,000**	**6,069,000**	**7,426,000**
A01151	Total Basic Pay Other Staff		14	14	7,409,000	6,052,000	7,409,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	588,000		588,000
S053	SENIOR CLERK	(BPS-14)	1	1	587,000		587,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	587,000		587,000
C029	CASHIER	(BPS-11)	1	1	588,000		588,000
J053	JUNIOR CLERK	(BPS-11)	1	1	587,000		587,000
R022	RECORD KEEPER	(BPS-11)	1	1	588,000		588,000
D161	DRIVER	(BPS-07)	1	1	591,000		591,000
B005	BAILIFF	(BPS-05)	2	2	627,000		627,000
C332	CCTV OPERATOR	(BPS-05)	1	1	588,000		588,000
C089	CHOWKIDAR	(BPS-03)	1	1	491,000		491,000
N003	NAIB QASID	(BPS-03)	2	2	1,037,000		1,037,000
S261	SWEEPER	(BPS-03)	1	1	550,000		550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0386	**SPECIAL COURTS (ANTI-TERRORISM) NO-VI**					
A01152	Personal pay				17,000	17,000
A012	**TOTAL ALLOWANCES**			**20,891,000**	**18,003,000**	**21,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,278,000**	**17,178,000**	**20,498,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			819,000	755,000	755,000
A01203	Conveyance Allowance			754,000	552,000	552,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			8,893,000	5,668,000	8,893,000
A01216	Qualification Allowance			100,000	50,000	50,000
A01217	Medical Allowance			259,000	315,000	315,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			100,000	313,000	313,000
A01239	Special Allowance			125,000	50,000	50,000
A01241	Utility allowance for electricity			2,100,000	1,986,000	1,986,000
A01248	Judicial Allowance			351,000	335,000	335,000
A0124R	Ad-Hoc Relief Allowance-2022			899,000	675,000	675,000
A0124S	Differential Allowance			1,945,000	1,602,000	1,602,000
A0124X	Adhoc Relief Allowance 2023			3,277,000	2,317,000	2,317,000
A0125E	Adhoc Relief Allowance-2024				1,904,000	1,999,000
A01270	Others			586,000	586,000	586,000
1	Other				586,000	586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**613,000**	**825,000**	**674,000**
A01274	Medical Charges			608,000	820,000	669,000
A01299	Others			5,000	5,000	5,000
1	Others					5,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0386	**SPECIAL COURTS (ANTI-TERRORISM) NO-VI**					
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**190,000**	**190,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**90,000**	**90,000**	**341,000**
A09201	Hardware			90,000	90,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				90,000	
16	One Laser Printer			90,000		112,000
DB1	One UPS					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0386	**SPECIAL COURTS (ANTI-TERRORISM) NO-VI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VI				**37,008,000**	**29,827,000**	**37,473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0387	**SPECIAL COURTS (ANTI-TERRORISM) NO-VII**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,090,000**	**29,993,000**	**33,444,000**
A011	**TOTAL PAY**		**21**	**21**	**10,336,000**	**9,114,000**	**10,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,764,000**	**2,946,000**	**3,976,000**
A01101	Total Basic Pay Of Officer		8	8	3,764,000	2,734,000	3,764,000
J042	JUDGE	(BPS-21)	1	1	797,000		797,000
S236	SUPERINTENDENT	(BPS-17)	1	1	401,000		401,000
A119	ASSISTANT	(BPS-16)	2	2	1,596,000		1,596,000
N009	NAZIR	(BPS-16)	1	1	244,000		244,000
R012	READER	(BPS-16)	1	1	244,000		244,000
S181	STENOGRAPHER	(BPS-16)	2	2	482,000		482,000
A01102	Personal pay					212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,572,000**	**6,168,000**	**6,572,000**
A01151	Total Basic Pay Other Staff		13	13	6,572,000	6,168,000	6,572,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	571,000		571,000
S053	SENIOR CLERK	(BPS-14)	1	1	573,000		573,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	582,000		582,000
C029	CASHIER	(BPS-11)	1	1	571,000		571,000
J053	JUNIOR CLERK	(BPS-11)	1	1	573,000		573,000
R022	RECORD KEEPER	(BPS-11)	1	1	571,000		571,000
D161	DRIVER	(BPS-07)	1	1	578,000		578,000
B005	BAILIFF	(BPS-05)	2	2	601,000		601,000
C089	CHOWKIDAR	(BPS-03)	1	1	573,000		573,000
N003	NAIB QASID	(BPS-03)	2	2	806,000		806,000
S261	SWEEPER	(BPS-03)	1	1	573,000		573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0387	**SPECIAL COURTS (ANTI-TERRORISM) NO-VII**					
A012	**TOTAL ALLOWANCES**			**19,754,000**	**20,879,000**	**22,896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,456,000**	**19,670,000**	**22,568,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			733,000	784,000	784,000
A01203	Conveyance Allowance			530,000	593,000	593,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance				3,000	
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			9,253,000	6,214,000	9,253,000
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			311,000	328,000	328,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			1,925,000	2,346,000	2,346,000
A01248	Judicial Allowance			306,000	317,000	317,000
A0124R	Ad-Hoc Relief Allowance-2022			744,000	790,000	790,000
A0124S	Differential Allowance			1,622,000	1,719,000	1,719,000
A0124X	Adhoc Relief Allowance 2023			2,804,000	2,850,000	2,850,000
A0125E	Adhoc Relief Allowance-2024				2,248,000	2,360,000
A01270	Others			657,000	657,000	657,000
1	Other				657,000	657,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**298,000**	**1,209,000**	**328,000**
A01274	Medical Charges			298,000	1,209,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0387	**SPECIAL COURTS (ANTI-TERRORISM) NO-VII**					
A033	**TOTAL UTILITIES**			1,633,000	745,000	1,633,000
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			244,000	244,000	256,000
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,213,000	1,213,000	1,213,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			976,000	976,000	998,000
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			892,000	892,000	483,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	341,000
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0387	**SPECIAL COURTS (ANTI-TERRORISM) NO-VII**					
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**42,000**
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VII				**35,862,000**	**34,877,000**	**38,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0388	**SPECIAL COURTS (ANTI-TERRORISM) NO-VIII**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,505,000**	**27,210,000**	**31,236,000**
A011	**TOTAL PAY**		**21**	**21**	**10,373,000**	**8,501,000**	**10,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,119,000**	**2,917,000**	**3,999,000**
A01101	Total Basic Pay Of Officer		8	8	3,986,000	2,876,000	3,986,000
J042	JUDGE	(BPS-21)	1	1	748,000		748,000
S236	SUPERINTENDENT	(BPS-17)	1	1	748,000		748,000
A119	ASSISTANT	(BPS-16)	2	2	1,496,000		1,496,000
N009	NAZIR	(BPS-16)	1	1	205,000		205,000
R012	READER	(BPS-16)	1	1	378,000		378,000
S181	STENOGRAPHER	(BPS-16)	2	2	411,000		411,000
A01102	Personal pay				133,000	41,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,254,000**	**5,584,000**	**6,254,000**
A01151	Total Basic Pay Other Staff		13	13	6,254,000	5,584,000	6,254,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	532,000		532,000
S053	SENIOR CLERK	(BPS-14)	1	1	533,000		533,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	533,000		533,000
C029	CASHIER	(BPS-11)	1	1	533,000		533,000
J053	JUNIOR CLERK	(BPS-11)	1	1	533,000		533,000
R022	RECORD KEEPER	(BPS-11)	1	1	533,000		533,000
D161	DRIVER	(BPS-07)	1	1	533,000		533,000
B005	BAILIFF	(BPS-05)	2	2	663,000		663,000
C089	CHOWKIDAR	(BPS-03)	1	1	531,000		531,000
N003	NAIB QASID	(BPS-03)	2	2	797,000		797,000
S261	SWEEPER	(BPS-03)	1	1	533,000		533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0388	**SPECIAL COURTS (ANTI-TERRORISM) NO-VIII**					
A012	**TOTAL ALLOWANCES**			**19,132,000**	**18,709,000**	**20,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,995,000**	**17,572,000**	**19,732,000**
A01201	Senior Post Allowance			14,000	17,000	17,000
A01202	House Rent Allowance			695,000	706,000	706,000
A01203	Conveyance Allowance			522,000	505,000	505,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			7,835,000	5,780,000	7,835,000
A01216	Qualification Allowance			50,000	25,000	25,000
A01217	Medical Allowance			291,000	220,000	220,000
A01224	Entertainment Allowance			8,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			268,000	313,000	313,000
A01239	Special Allowance			107,000	50,000	50,000
A01241	Utility allowance for electricity			1,914,000	1,918,000	1,918,000
A01248	Judicial Allowance			302,000	346,000	346,000
A0124R	Ad-Hoc Relief Allowance-2022			765,000	777,000	777,000
A0124S	Differential Allowance			1,673,000	1,692,000	1,692,000
A0124X	Adhoc Relief Allowance 2023			2,877,000	2,449,000	2,449,000
A0125E	Adhoc Relief Allowance-2024				2,091,000	2,196,000
A01270	Others			631,000	631,000	631,000
1	Other				631,000	631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,137,000**	**1,137,000**	**1,251,000**
A01274	Medical Charges			1,137,000	1,137,000	1,251,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0388	**SPECIAL COURTS (ANTI-TERRORISM) NO-VIII**					
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0388	**SPECIAL COURTS (ANTI-TERRORISM) NO-VIII**					
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VIII				**34,385,000**	**31,202,000**	**36,636,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0389	**SPECIAL COURTS (ANTI-TERRORISM) NO-IX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,763,000**	**34,443,000**	**35,654,000**
A011	**TOTAL PAY**		**21**	**21**	**8,353,000**	**11,098,000**	**11,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,745,000**	**3,824,000**	**4,235,000**
A01101	Total Basic Pay Of Officer		8	8	3,745,000	3,334,000	3,745,000
J042	JUDGE	(BPS-21)	1	1	832,000		832,000
S236	SUPERINTENDENT	(BPS-17)	1	1	401,000		401,000
A119	ASSISTANT	(BPS-16)	2	2	1,662,000		1,662,000
N009	NAZIR	(BPS-16)	1	1	212,000		212,000
R012	READER	(BPS-16)	1	1	212,000		212,000
S181	STENOGRAPHER	(BPS-16)	2	2	426,000		426,000
A01102	Personal pay					490,000	490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,608,000**	**7,274,000**	**7,638,000**
A01151	Total Basic Pay Other Staff		13	13	4,608,000	7,274,000	7,638,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	396,000		696,000
S053	SENIOR CLERK	(BPS-14)	1	1	395,000		695,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	395,000		695,000
C029	CASHIER	(BPS-11)	1	1	395,000		695,000
J053	JUNIOR CLERK	(BPS-11)	1	1	395,000		695,000
R022	RECORD KEEPER	(BPS-11)	1	1	396,000		696,000
D161	DRIVER	(BPS-07)	1	1	396,000		396,000
B005	BAILIFF	(BPS-05)	2	2	447,000		777,000
C089	CHOWKIDAR	(BPS-03)	1	1	395,000		695,000
N003	NAIB QASID	(BPS-03)	2	2	603,000		903,000
S261	SWEEPER	(BPS-03)	1	1	395,000		695,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0389	**SPECIAL COURTS (ANTI-TERRORISM) NO-IX**					
A012	**TOTAL ALLOWANCES**			**20,410,000**	**23,345,000**	**23,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,972,000**	**22,812,000**	**23,299,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			813,000	870,000	870,000
A01203	Conveyance Allowance			631,000	904,000	904,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	24,000	24,000
A0120K	Special Judicial Allowance			7,874,000	7,271,000	7,874,000
A01217	Medical Allowance			330,000	337,000	337,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			2,200,000	2,271,000	2,271,000
A01248	Judicial Allowance			359,000	384,000	384,000
A0124R	Ad-Hoc Relief Allowance-2022			925,000	986,000	986,000
A0124S	Differential Allowance			2,202,000	2,277,000	2,277,000
A0124X	Adhoc Relief Allowance 2023			3,525,000	3,474,000	3,474,000
A0125E	Adhoc Relief Allowance-2024				2,675,000	2,809,000
A01270	Others			604,000	604,000	604,000
1	Other				604,000	604,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**533,000**	**482,000**
A01274	Medical Charges			438,000	533,000	482,000
1	Regular				533,000	
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0389	**SPECIAL COURTS (ANTI-TERRORISM) NO-IX**					
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**145,000**	**145,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**
A09601	Plant and Machinery			145,000	145,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0389	**SPECIAL COURTS (ANTI-TERRORISM) NO-IX**					
1	Purchase of Plant and Machinery				145,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS (ANTI-TERRORISM) NO-IX				**33,788,000**	**38,580,000**	**41,054,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0390	**SPECIAL COURTS (ANTI-TERRORISM) NO-X**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,421,000	23,871,000	27,907,000
A011	**TOTAL PAY**		21	21	8,480,000	7,461,000	8,908,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	3,885,000	2,850,000	4,066,000
A01101	Total Basic Pay Of Officer		8	8	3,801,000	2,585,000	3,801,000
J042	JUDGE	(BPS-21)	1	1	783,000		783,000
S236	SUPERINTENDENT	(BPS-17)	1	1	401,000		401,000
A119	ASSISTANT	(BPS-16)	2	2	1,750,000		1,750,000
N009	NAZIR	(BPS-16)	1	1	217,000		217,000
R012	READER	(BPS-16)	1	1	217,000		217,000
S181	STENOGRAPHER	(BPS-16)	2	2	433,000		433,000
A01102	Personal pay				84,000	265,000	265,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	4,595,000	4,611,000	4,842,000
A01151	Total Basic Pay Other Staff		13	13	4,595,000	4,611,000	4,842,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	397,000		397,000
S053	SENIOR CLERK	(BPS-14)	1	1	393,000		393,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	393,000		393,000
C029	CASHIER	(BPS-11)	1	1	393,000		640,000
J053	JUNIOR CLERK	(BPS-11)	1	1	393,000		393,000
R022	RECORD KEEPER	(BPS-11)	1	1	393,000		393,000
D161	DRIVER	(BPS-07)	1	1	399,000		399,000
B005	BAILIFF	(BPS-05)	2	2	440,000		440,000
C089	CHOWKIDAR	(BPS-03)	1	1	393,000		393,000
N003	NAIB QASID	(BPS-03)	2	2	608,000		608,000
S261	SWEEPER	(BPS-03)	1	1	393,000		393,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0390	**SPECIAL COURTS (ANTI-TERRORISM) NO-X**					
A012	**TOTAL ALLOWANCES**			17,941,000	16,410,000	18,999,000
A012-1	**TOTAL REGULAR ALLOWANCES**			17,483,000	15,834,000	18,495,000
A01201	Senior Post Allowance			17,000	12,000	12,000
A01202	House Rent Allowance			694,000	632,000	632,000
A01203	Conveyance Allowance			491,000	491,000	491,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			7,874,000	5,038,000	7,874,000
A01217	Medical Allowance			288,000	269,000	269,000
A01224	Entertainment Allowance			9,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	223,000	223,000
A01236	Deputation Allowance				179,000	
A01239	Special Allowance				89,000	
A01241	Utility allowance for electricity			1,814,000	1,707,000	1,707,000
A01248	Judicial Allowance			303,000	253,000	253,000
A0124R	Ad-Hoc Relief Allowance-2022			727,000	650,000	650,000
A0124S	Differential Allowance			1,586,000	1,423,000	1,423,000
A0124X	Adhoc Relief Allowance 2023			2,737,000	2,364,000	2,364,000
A0125E	Adhoc Relief Allowance-2024				1,865,000	1,958,000
A01270	Others			600,000	600,000	600,000
1	Other				600,000	600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			458,000	576,000	504,000
A01274	Medical Charges			458,000	576,000	504,000
A03	**TOTAL OPERATING EXPENSES**			4,520,000	3,632,000	4,557,000
A032	**TOTAL COMMUNICATIONS**			454,000	454,000	457,000
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			1,633,000	745,000	1,633,000
A03301	Gas			227,000	227,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0390	**SPECIAL COURTS (ANTI-TERRORISM) NO-X**					
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0390	**SPECIAL COURTS (ANTI-TERRORISM) NO-X**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS (ANTI-TERRORISM) NO-X				**31,301,000**	**27,863,000**	**33,307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ2383	**CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,593,000	11,138,000	11,639,000
A011	**TOTAL PAY**		8	8	3,202,000	3,379,000	3,550,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,177,000	1,119,000	1,177,000
A01101	Total Basic Pay Of Officer		2	2	1,177,000	1,119,000	1,177,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	589,000		589,000
A119	ASSISTANT	(BPS-16)	1	1	588,000		588,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,025,000	2,260,000	2,373,000
A01151	Total Basic Pay Other Staff		6	6	2,025,000	2,260,000	2,373,000
R012	READER	(BPS-14)	1	1	336,000		336,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	297,000		297,000
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		700,000
D161	DRIVER	(BPS-07)	1	1	452,000		452,000
B005	BAILIFF	(BPS-05)	1	1	294,000		294,000
N003	NAIB QASID	(BPS-03)	1	1	294,000		294,000
A012	**TOTAL ALLOWANCES**				7,391,000	7,759,000	8,089,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,987,000	7,355,000	7,645,000
A01202	House Rent Allowance				353,000	337,000	337,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,691,000	2,443,000	2,691,000
A01217	Medical Allowance				146,000	143,000	143,000
A01226	Computer Allowance				10,000	10,000	10,000
A01241	Utility allowance for electricity				950,000	914,000	914,000
A01248	Judicial Allowance				222,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				292,000	276,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2383	**CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI**					
A0124S	Differential Allowance			642,000	609,000	609,000
A0124X	Adhoc Relief Allowance 2023			1,116,000	1,012,000	1,012,000
A0125E	Adhoc Relief Allowance-2024				845,000	887,000
A01270	Others			315,000	315,000	315,000
1	Other				315,000	315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**404,000**	**404,000**	**444,000**
A01274	Medical Charges			396,000	396,000	436,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,904,000**	**2,785,000**	**3,177,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,175,000**	**1,216,000**	**1,175,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	553,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2383	**CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**783,000**	**783,000**	**801,000**
A03901	Stationery			175,000	175,000	193,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**350,000**	**200,000**
A130	**TOTAL TRANSPORT**				**350,000**	**200,000**
A13001	Transport				350,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2383 CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI					
CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI			15,497,000	14,273,000	15,743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ2384	**CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,796,000**	**8,791,000**	**10,259,000**
A011	**TOTAL PAY**		**8**	**8**	**2,794,000**	**2,224,000**	**2,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,211,000**	**878,000**	**1,211,000**
A01101	Total Basic Pay Of Officer		2	2	1,211,000	878,000	1,211,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	615,000		615,000
A119	ASSISTANT	(BPS-16)	1	1	596,000		596,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,583,000**	**1,346,000**	**1,583,000**
A01151	Total Basic Pay Other Staff		6	6	1,583,000	1,346,000	1,583,000
R012	READER	(BPS-14)	1	1	379,000		379,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	240,000		240,000
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		240,000
D161	DRIVER	(BPS-07)	1	1	244,000		244,000
B005	BAILIFF	(BPS-05)	1	1	240,000		240,000
N003	NAIB QASID	(BPS-03)	1	1	240,000		240,000
A012	**TOTAL ALLOWANCES**				**7,002,000**	**6,567,000**	**7,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,371,000**	**5,140,000**	**6,772,000**
A01202	House Rent Allowance				277,000	260,000	260,000
A01203	Conveyance Allowance				143,000	138,000	138,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,383,000	1,779,000	3,383,000
A01217	Medical Allowance				122,000	116,000	116,000
A01226	Computer Allowance				10,000	10,000	10,000
A01241	Utility allowance for electricity				713,000	675,000	675,000
A01248	Judicial Allowance				211,000	176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022				196,000	184,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2384	**CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI**					
A0124S	Differential Allowance			434,000	409,000	409,000
A0124X	Adhoc Relief Allowance 2023			709,000	657,000	657,000
A0125E	Adhoc Relief Allowance-2024				563,000	591,000
A01270	Others			160,000	160,000	160,000
1	Other				160,000	160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**631,000**	**1,427,000**	**693,000**
A01274	Medical Charges			620,000	1,416,000	682,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,910,000**	**2,750,000**	**3,181,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**2,115,000**	**358,000**	**376,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			358,000	358,000	376,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2384	**CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
	CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI			**14,706,000**	**11,541,000**	**14,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ2385	**CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,635,000**	**8,818,000**	**10,443,000**
A011	**TOTAL PAY**		**8**	**8**	**2,617,000**	**2,681,000**	**2,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,373,000**	**1,329,000**	**1,351,000**
A01101	Total Basic Pay Of Officer		2	2	1,326,000	1,304,000	1,326,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	785,000		785,000
A01105	Qualification Pay				47,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,244,000**	**1,352,000**	**1,420,000**
A01151	Total Basic Pay Other Staff		6	6	1,244,000	1,352,000	1,420,000
R012	READER	(BPS-14)	1	1	160,000		160,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	205,000		381,000
J053	JUNIOR CLERK	(BPS-11)	1	1	405,000		405,000
D161	DRIVER	(BPS-07)	1	1	158,000		158,000
B005	BAILIFF	(BPS-05)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-03)	1	1	158,000		158,000
A012	**TOTAL ALLOWANCES**				**7,018,000**	**6,137,000**	**7,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,560,000**	**5,679,000**	**7,178,000**
A01202	House Rent Allowance				260,000	260,000	260,000
A01203	Conveyance Allowance				138,000	138,000	138,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,368,000	1,902,000	3,368,000
A01216	Qualification Allowance				50,000	20,000	20,000
A01217	Medical Allowance				116,000	116,000	116,000
A01226	Computer Allowance				10,000	10,000	10,000
A01241	Utility allowance for electricity				675,000	675,000	675,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2385	**CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI**					
A01248	Judicial Allowance			195,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022			222,000	221,000	221,000
A0124S	Differential Allowance			489,000	487,000	487,000
A0124X	Adhoc Relief Allowance 2023			824,000	783,000	783,000
A0125E	Adhoc Relief Allowance-2024				659,000	692,000
A01270	Others			200,000	200,000	200,000
1	Other				200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**458,000**	**458,000**	**494,000**
A01271	Overtime Allowance			95,000	95,000	95,000
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2385	**CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI**					
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2385 CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI					
CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI			14,370,000	11,393,000	14,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ2386	**CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,404,000**	**8,364,000**	**11,105,000**
A011	**TOTAL PAY**		**8**	**8**	**2,999,000**	**2,349,000**	**2,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**976,000**	**444,000**	**976,000**
A01101	Total Basic Pay Of Officer		2	2	976,000	444,000	976,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	405,000		405,000
A119	ASSISTANT	(BPS-16)	1	1	571,000		571,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,023,000**	**1,905,000**	**2,023,000**
A01151	Total Basic Pay Other Staff		6	6	2,023,000	1,905,000	2,023,000
R012	READER	(BPS-14)	1	1	357,000		357,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	323,000		323,000
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		323,000
D161	DRIVER	(BPS-07)	1	1	324,000		324,000
B005	BAILIFF	(BPS-05)	1	1	373,000		373,000
N003	NAIB QASID	(BPS-03)	1	1	323,000		323,000
A012	**TOTAL ALLOWANCES**				**8,405,000**	**6,015,000**	**8,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,042,000**	**5,652,000**	**7,707,000**
A01202	House Rent Allowance				365,000	258,000	258,000
A01203	Conveyance Allowance				260,000	263,000	263,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,854,000	1,830,000	3,854,000
A01217	Medical Allowance				152,000	122,000	122,000
A01226	Computer Allowance				16,000	19,000	19,000
A01241	Utility allowance for electricity				1,014,000	914,000	914,000
A01248	Judicial Allowance				253,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				271,000	182,000	182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2386	**CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI**					
A0124S	Differential Allowance			597,000	411,000	411,000
A0124X	Adhoc Relief Allowance 2023			1,074,000	734,000	734,000
A0125E	Adhoc Relief Allowance-2024				624,000	655,000
A01270	Others			173,000	173,000	173,000
1	Other				173,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**363,000**	**399,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2386	**CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
	CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI			**16,139,000**	**10,939,000**	**14,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ2387	**CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,657,000**	**7,154,000**	**10,375,000**
A011	**TOTAL PAY**		**8**	**8**	**3,480,000**	**2,733,000**	**3,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,407,000**	**1,010,000**	**1,360,000**
A01101	Total Basic Pay Of Officer		2	2	1,350,000	1,000,000	1,350,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	675,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	675,000		675,000
A01105	Qualification Pay				57,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,073,000**	**1,723,000**	**2,073,000**
A01151	Total Basic Pay Other Staff		6	6	2,073,000	1,723,000	2,073,000
R012	READER	(BPS-14)	1	1	348,000		348,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	403,000		403,000
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		348,000
D161	DRIVER	(BPS-07)	1	1	353,000		353,000
B005	BAILIFF	(BPS-05)	1	1	348,000		348,000
N003	NAIB QASID	(BPS-03)	1	1	273,000		273,000
A012	**TOTAL ALLOWANCES**				**7,177,000**	**4,421,000**	**6,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,814,000**	**4,058,000**	**6,543,000**
A01202	House Rent Allowance				250,000	183,000	183,000
A01203	Conveyance Allowance				214,000	184,000	184,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A0120K	Special Judicial Allowance				3,759,000	1,297,000	3,759,000
A01216	Qualification Allowance				50,000	10,000	10,000
A01217	Medical Allowance				112,000	88,000	88,000
A01226	Computer Allowance				10,000	10,000	10,000
A01241	Utility allowance for electricity				696,000	539,000	539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2387	**CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI**					
A01248	Judicial Allowance			108,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022			189,000	139,000	139,000
A0124S	Differential Allowance			422,000	310,000	310,000
A0124X	Adhoc Relief Allowance 2023			752,000	538,000	538,000
A0125E	Adhoc Relief Allowance-2024				454,000	477,000
A01270	Others			240,000	240,000	240,000
1	Other				240,000	240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**363,000**	**399,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2387	**CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2387 CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI					
CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI			15,392,000	9,729,000	14,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ2388	**CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,491,000**	**10,449,000**	**11,857,000**
A011	**TOTAL PAY**		**8**	**8**	**2,786,000**	**3,253,000**	**3,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,040,000**	**1,312,000**	**1,378,000**
A01101	Total Basic Pay Of Officer		2	2	1,040,000	1,312,000	1,378,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	405,000		743,000
A119	ASSISTANT	(BPS-16)	1	1	635,000		635,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,746,000**	**1,941,000**	**2,038,000**
A01151	Total Basic Pay Other Staff		6	6	1,746,000	1,941,000	2,038,000
R012	READER	(BPS-14)	1	1	286,000		286,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	286,000		286,000
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		286,000
D161	DRIVER	(BPS-07)	1	1	289,000		581,000
B005	BAILIFF	(BPS-05)	1	1	335,000		335,000
N003	NAIB QASID	(BPS-03)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**7,705,000**	**7,196,000**	**8,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,312,000**	**6,803,000**	**8,009,000**
A01202	House Rent Allowance				318,000	240,000	240,000
A01203	Conveyance Allowance				201,000	201,000	201,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,489,000	2,323,000	3,489,000
A01216	Qualification Allowance				50,000	25,000	25,000
A01217	Medical Allowance				133,000	133,000	133,000
A01226	Computer Allowance				10,000	10,000	10,000
A01241	Utility allowance for electricity				850,000	850,000	850,000
A01248	Judicial Allowance				212,000	212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2388	**CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			267,000	267,000	267,000
A0124S	Differential Allowance			584,000	584,000	584,000
A0124X	Adhoc Relief Allowance 2023			1,013,000	965,000	965,000
A0125E	Adhoc Relief Allowance-2024				808,000	848,000
A01270	Others			172,000	172,000	172,000
1	Other				172,000	172,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**393,000**	**393,000**	**432,000**
A01274	Medical Charges			385,000	385,000	424,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,792,000**	**2,632,000**	**3,056,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,125,000**	**1,125,000**	**1,125,000**
A03805	Travelling Allowance			350,000	350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2388	**CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**721,000**	**721,000**	**730,000**
A03901	Stationery			86,000	86,000	95,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			347,000	347,000	347,000
1	Others				347,000	347,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2388 CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI					
CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI			15,283,000	13,081,000	15,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KX0031	**SESSIONS COURTS KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**142,583,000**	**130,902,000**	**153,213,000**
A011	**TOTAL PAY**		**93**	**93**	**45,645,000**	**43,853,000**	**47,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**21,704,000**	**22,554,000**	**23,644,000**
A01101	Total Basic Pay Of Officer		18	18	21,468,000	21,793,000	22,883,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	2,268,000		2,268,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	6	6	9,309,000		9,309,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,262,000		2,262,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,242,000		1,742,000
A119	ASSISTANT	(BPS-16)	1	1	2,262,000		2,762,000
N009	NAZIR	(BPS-16)	1	1	1,241,000		1,656,000
R012	READER	(BPS-16)	7	7	2,884,000		2,884,000
A01102	Personal pay				236,000	761,000	761,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**23,941,000**	**21,299,000**	**23,981,000**
A01151	Total Basic Pay Other Staff		75	75	23,855,000	21,173,000	23,855,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	8	8	2,487,000		2,487,000
D466	DATA CODER	(BPS-14)	1	1	571,000		571,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	571,000		571,000
J053	JUNIOR CLERK	(BPS-11)	17	17	4,956,000		4,956,000
R022	RECORD KEEPER	(BPS-11)	1	1	572,000		572,000
D161	DRIVER	(BPS-07)	4	4	1,394,000		1,394,000
B005	BAILIFF	(BPS-05)	2	2	845,000		845,000
C332	CCTV OPERATOR	(BPS-05)	1	1	572,000		572,000
C089	CHOWKIDAR	(BPS-03)	5	5	1,666,000		1,666,000
F002	FARASH	(BPS-03)	1	1	571,000		571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KX0031	**SESSIONS COURTS KHAIRPUR**						
M022	MALHI	(BPS-03)	2	2	676,000		676,000
N003	NAIB QASID	(BPS-03)	27	27	7,308,000		7,308,000
S261	SWEEPER	(BPS-03)	5	5	1,666,000		1,666,000
A01152	Personal pay				86,000	126,000	126,000
A012	**TOTAL ALLOWANCES**				**96,938,000**	**87,049,000**	**105,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,855,000**	**85,966,000**	**104,397,000**
A01201	Senior Post Allowance				111,000	104,000	104,000
A01202	House Rent Allowance				1,423,000	1,527,000	1,527,000
A01203	Conveyance Allowance				2,019,000	1,937,000	1,937,000
A01207	Washing Allowance				51,000	50,000	50,000
A0120K	Special Judicial Allowance				46,085,000	27,790,000	46,085,000
A01216	Qualification Allowance				89,000	152,000	152,000
A01217	Medical Allowance				1,497,000	1,441,000	1,441,000
A0121C	Additional Pay Allowance					108,000	
A01224	Entertainment Allowance				54,000	53,000	53,000
A01228	Orderly Allowance				2,188,000	2,054,000	2,054,000
A01239	Special Allowance					304,000	
A01240	Utility Allowance for Gas					2,000	
A01241	Utility allowance for electricity				8,743,000	8,517,000	8,517,000
A01248	Judicial Allowance				4,153,000	3,973,000	3,973,000
A0124R	Ad-Hoc Relief Allowance-2022				4,077,000	3,810,000	3,810,000
A0124S	Differential Allowance				8,986,000	8,396,000	8,396,000
A0124X	Adhoc Relief Allowance 2023				15,082,000	13,455,000	13,455,000
A0125E	Adhoc Relief Allowance-2024					10,996,000	11,546,000
A01270	Others				1,297,000	1,297,000	1,297,000
1	Other					1,297,000	1,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,083,000**	**1,083,000**	**1,191,000**
A01274	Medical Charges				1,079,000	1,079,000	1,187,000
A01299	Others				4,000	4,000	4,000
1	Others						4,000
A03	**TOTAL OPERATING EXPENSES**				**6,968,000**	**5,018,000**	**6,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0031	**SESSIONS COURTS KHAIRPUR**					
A032	**TOTAL COMMUNICATIONS**			282,000	282,000	284,000
A03201	Postage and Telegraph			45,000	45,000	47,000
A03202	Telephone and Trunk call			237,000	237,000	237,000
A033	**TOTAL UTILITIES**			1,981,000	31,000	1,981,000
A03301	Gas			31,000	31,000	31,000
A03303	Electricity			1,950,000		1,950,000
A034	**TOTAL OCCUPANCY COSTS**			110,000	110,000	116,000
A03407	Rates and Taxes			110,000	110,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,847,000	3,847,000	3,847,000
A03805	Travelling Allowance			324,000	324,000	324,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,523,000	3,523,000	3,523,000
A039	**TOTAL GENERAL**			748,000	748,000	764,000
A03901	Stationery			159,000	159,000	175,000
A03902	Printing and Publication			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			229,000	229,000	229,000
A03906	Uniforms and Protective Clothing			47,000	47,000	47,000
A03970	Others			194,000	194,000	194,000
1	Others				194,000	194,000
A09	**TOTAL PHYSICAL ASSETS**			2,414,000	2,414,000	3,547,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,150,000	2,150,000	1,705,000
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0031	**SESSIONS COURTS KHAIRPUR**					
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**64,000**	**64,000**	**1,342,000**
A09601	Plant and Machinery			64,000	64,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				64,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**687,000**	**687,000**	**687,000**
A130	**TOTAL TRANSPORT**			**294,000**	**294,000**	**294,000**
A13001	Transport			294,000	294,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**274,000**	**274,000**	**274,000**
A13101	Machinery and Equipment			274,000	274,000	274,000
1	MACHINERY AND EQUIPMENT				274,000	274,000
A132	**TOTAL FURNITURE AND FIXTURE**			**119,000**	**119,000**	**119,000**
A13201	Furniture and Fixture			119,000	119,000	119,000
SESSIONS COURTS KHAIRPUR				**152,652,000**	**139,021,000**	**164,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KX0032	**CIVIL COURTS KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**282,830,000**	**258,653,000**	**300,088,000**
A011	**TOTAL PAY**		**214**	**214**	**92,394,000**	**85,133,000**	**92,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**34,965,000**	**33,660,000**	**34,793,000**
A01101	Total Basic Pay Of Officer		29	29	34,593,000	33,460,000	34,593,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	6	6	8,012,000		8,012,000
C106	CIVIL JUDGE	(BPS-18)	8	8	10,851,000		10,851,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	8	8	10,849,000		10,849,000
S181	STENOGRAPHER	(BPS-16)	7	7	4,881,000		4,881,000
A01102	Personal pay				178,000	175,000	175,000
A01105	Qualification Pay				194,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**185**	**185**	**57,429,000**	**51,473,000**	**57,490,000**
A01151	Total Basic Pay Other Staff		185	185	57,401,000	51,384,000	57,401,000
C117	CLERK OF THE COURTS	(BPS-14)	3	3	1,601,000		1,601,000
N009	NAZIR	(BPS-14)	2	2	1,332,000		1,332,000
R012	READER	(BPS-14)	23	23	6,711,000		6,711,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,063,000		1,063,000
J053	JUNIOR CLERK	(BPS-11)	49	49	13,436,000		13,436,000
N002	NAIB NAZIR	(BPS-11)	2	2	1,331,000		1,331,000
C107	CIVIL NAZIR	(BPS-10)	1	1	1,063,000		1,063,000
D161	DRIVER	(BPS-07)	4	4	1,602,000		1,602,000
B005	BAILIFF	(BPS-05)	13	13	4,028,000		4,028,000
C089	CHOWKIDAR	(BPS-03)	22	22	6,443,000		6,443,000
F002	FARASH	(BPS-03)	3	3	1,331,000		1,331,000
N003	NAIB QASID	(BPS-03)	43	43	11,824,000		11,824,000
S261	SWEEPER	(BPS-03)	19	19	5,636,000		5,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0032	**CIVIL COURTS KHAIRPUR**					
A01152	Personal pay			28,000	89,000	89,000
A012	**TOTAL ALLOWANCES**			**190,436,000**	**173,520,000**	**207,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**187,728,000**	**170,812,000**	**204,828,000**
A01201	Senior Post Allowance			20,000	10,000	10,000
A01202	House Rent Allowance			4,457,000	4,143,000	4,143,000
A01203	Conveyance Allowance			3,928,000	3,869,000	3,869,000
A01207	Washing Allowance			65,000	64,000	64,000
A01208	Dress Allowance				12,000	
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			88,172,000	50,265,000	88,172,000
A01216	Qualification Allowance			152,000	161,000	161,000
A01217	Medical Allowance			2,964,000	2,836,000	2,836,000
A0121C	Additional Pay Allowance				191,000	
A01224	Entertainment Allowance			34,000	32,000	32,000
A01228	Orderly Allowance			150,000	50,000	50,000
A01239	Special Allowance				4,611,000	
A01241	Utility allowance for electricity			17,926,000	17,367,000	17,367,000
A01243	Special Travelling Allowance				150,000	
A01248	Judicial Allowance			9,546,000	9,125,000	9,125,000
A0124R	Ad-Hoc Relief Allowance-2022			7,990,000	7,392,000	7,392,000
A0124S	Differential Allowance			17,334,000	16,398,000	16,398,000
A0124X	Adhoc Relief Allowance 2023			28,634,000	26,324,000	26,324,000
A0125E	Adhoc Relief Allowance-2024				21,456,000	22,529,000
A01270	Others			6,333,000	6,333,000	6,333,000
1	Other				6,333,000	6,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,708,000**	**2,708,000**	**2,977,000**
A01274	Medical Charges			2,693,000	2,693,000	2,962,000
A01299	Others			15,000	15,000	15,000
1	Others					15,000
A03	**TOTAL OPERATING EXPENSES**			**11,133,000**	**9,832,000**	**11,159,000**
A032	**TOTAL COMMUNICATIONS**			**656,000**	**656,000**	**659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0032	**CIVIL COURTS KHAIRPUR**					
A03201	Postage and Telegraph			61,000	61,000	64,000
A03202	Telephone and Trunk call			595,000	595,000	595,000
A033	**TOTAL UTILITIES**			**1,301,000**		**1,301,000**
A03303	Electricity			1,301,000		1,301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,160,000**	**8,160,000**	**8,160,000**
A03805	Travelling Allowance			225,000	225,000	225,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,935,000	7,935,000	7,935,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,039,000**
A03901	Stationery			225,000	225,000	248,000
A03902	Printing and Publication			178,000	178,000	178,000
A03905	Newspapers Periodicals and Books			291,000	291,000	291,000
A03906	Uniforms and Protective Clothing			118,000	118,000	118,000
A03970	Others			204,000	204,000	204,000
1	Others				204,000	204,000
A09	**TOTAL PHYSICAL ASSETS**			**1,060,000**	**1,060,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0032	**CIVIL COURTS KHAIRPUR**					
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**	**453,000**	**453,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
1	MACHINERY AND EQUIPMENT				221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**205,000**	**205,000**	**205,000**
A13201	Furniture and Fixture			205,000	205,000	205,000
CIVIL COURTS KHAIRPUR				**295,476,000**	**269,998,000**	**313,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KX0034	**FAMILY COURT DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,593,000**	**8,811,000**	**10,036,000**
A011	**TOTAL PAY**		**6**	**6**	**3,148,000**	**2,986,000**	**3,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,212,000**	**1,119,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		1	1	1,212,000	1,119,000	1,212,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,212,000		1,212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,936,000**	**1,867,000**	**1,911,000**
A01151	Total Basic Pay Other Staff		5	5	1,901,000	1,857,000	1,901,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	375,000		375,000
R012	READER	(BPS-14)	1	1	374,000		374,000
J053	JUNIOR CLERK	(BPS-11)	1	1	375,000		375,000
B005	BAILIFF	(BPS-05)	1	1	403,000		403,000
N003	NAIB QASID	(BPS-03)	1	1	374,000		374,000
A01152	Personal pay				35,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**6,445,000**	**5,825,000**	**6,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,408,000**	**5,788,000**	**6,872,000**
A01202	House Rent Allowance				142,000	118,000	118,000
A01203	Conveyance Allowance				118,000	113,000	113,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				2,899,000	1,845,000	2,899,000
A01217	Medical Allowance				99,000	92,000	92,000
A0121C	Additional Pay Allowance					7,000	
A01241	Utility allowance for electricity				600,000	550,000	550,000
A01248	Judicial Allowance				300,000	269,000	269,000
A0124R	Ad-Hoc Relief Allowance-2022				282,000	259,000	259,000
A0124S	Differential Allowance				626,000	576,000	576,000
A0124X	Adhoc Relief Allowance 2023				1,043,000	915,000	915,000
A0125E	Adhoc Relief Allowance-2024					745,000	782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0034	**FAMILY COURT DISTRICT KHAIRPUR**					
A01270	Others			295,000	295,000	295,000
1	Other				295,000	295,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**41,000**
A01274	Medical Charges			37,000	37,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**891,000**	**566,000**	**895,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**33,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**325,000**		**325,000**
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**365,000**	**365,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**172,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			56,000	56,000	56,000
1	Others				56,000	56,000
A09	**TOTAL PHYSICAL ASSETS**			**380,000**	**380,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**341,000**
A09201	Hardware			280,000	280,000	341,000
024	One Computer with all Accessories					207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0034	**FAMILY COURT DISTRICT KHAIRPUR**					
1	Hardware				280,000	
16	One Laser Printer					112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**77,000**	**77,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**43,000**
A13101	Machinery and Equipment			43,000	43,000	43,000
1	MACHINERY AND EQUIPMENT				43,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
FAMILY COURT DISTRICT KHAIRPUR				**10,941,000**	**9,834,000**	**11,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KX0036	**SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,004,000**	**30,419,000**	**35,138,000**
A011	**TOTAL PAY**		**21**	**21**	**10,138,000**	**10,013,000**	**12,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,117,000**	**5,615,000**	**5,871,000**
A01101	Total Basic Pay Of Officer		6	6	3,117,000	5,125,000	5,381,000
J042	JUDGE	(BPS-21)	1	1	789,000		1,553,000
S236	SUPERINTENDENT	(BPS-17)	1	1	789,000		1,289,000
A119	ASSISTANT	(BPS-16)	1	1	789,000		789,000
N009	NAZIR	(BPS-16)	1	1	250,000		750,000
R012	READER	(BPS-16)	2	2	500,000		1,000,000
A01102	Personal pay					490,000	490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,021,000**	**4,398,000**	**7,021,000**
A01151	Total Basic Pay Other Staff		15	15	7,021,000	4,398,000	7,021,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	669,000		669,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	543,000		543,000
S053	SENIOR CLERK	(BPS-14)	1	1	542,000		542,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	542,000		542,000
C029	CASHIER	(BPS-11)	1	1	543,000		543,000
J053	JUNIOR CLERK	(BPS-11)	1	1	542,000		542,000
R022	RECORD KEEPER	(BPS-11)	1	1	543,000		543,000
D161	DRIVER	(BPS-07)	1	1	551,000		551,000
B005	BAILIFF	(BPS-05)	2	2	668,000		668,000
C089	CHOWKIDAR	(BPS-03)	1	1	542,000		542,000
N003	NAIB QASID	(BPS-03)	2	2	794,000		794,000
S261	SWEEPER	(BPS-03)	1	1	542,000		542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0036	**SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR**					
A012	**TOTAL ALLOWANCES**			**18,866,000**	**20,406,000**	**22,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,554,000**	**20,094,000**	**21,909,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			459,000	473,000	473,000
A01203	Conveyance Allowance			468,000	495,000	495,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			8,466,000	137,000	8,466,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			20,000	10,000	10,000
A01217	Medical Allowance			283,000	309,000	309,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				558,000	
A01239	Special Allowance				6,080,000	
A01241	Utility allowance for electricity			1,750,000	1,825,000	1,825,000
A01248	Judicial Allowance			741,000	790,000	790,000
A0124R	Ad-Hoc Relief Allowance-2022			763,000	874,000	874,000
A0124S	Differential Allowance			1,672,000	1,908,000	1,908,000
A0124X	Adhoc Relief Allowance 2023			2,917,000	3,125,000	3,125,000
A0125E	Adhoc Relief Allowance-2024				2,494,000	2,619,000
A01270	Others			630,000	630,000	630,000
1	Other				630,000	630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**312,000**	**312,000**	**337,000**
A01274	Medical Charges			249,000	249,000	274,000
A01299	Others			63,000	63,000	63,000
1	Others					63,000
A03	**TOTAL OPERATING EXPENSES**			**4,210,000**	**3,322,000**	**4,235,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0036	**SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR**					
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,147,000**	**1,147,000**	**1,147,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0036	**SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR**					
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR			**33,574,000**	**34,101,000**	**40,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KX0675	**CONSUMER PROTECTION COURT DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,563,000**	**11,087,000**	**11,715,000**
A011	**TOTAL PAY**		**8**	**8**	**3,277,000**	**3,398,000**	**3,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,211,000**	**1,099,000**	**1,211,000**
A01101	Total Basic Pay Of Officer		2	2	1,211,000	1,099,000	1,211,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	615,000		615,000
A119	ASSISTANT	(BPS-16)	1	1	596,000		596,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,066,000**	**2,299,000**	**2,414,000**
A01151	Total Basic Pay Other Staff		6	6	2,066,000	2,299,000	2,414,000
R012	READER	(BPS-14)	1	1	392,000		740,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	381,000		381,000
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		322,000
D161	DRIVER	(BPS-07)	1	1	327,000		327,000
B005	BAILIFF	(BPS-05)	1	1	322,000		322,000
N003	NAIB QASID	(BPS-03)	1	1	322,000		322,000
A012	**TOTAL ALLOWANCES**				**7,286,000**	**7,689,000**	**8,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,931,000**	**7,334,000**	**7,699,000**
A01202	House Rent Allowance				204,000	235,000	235,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A0120K	Special Judicial Allowance				2,831,000	2,505,000	2,831,000
A01216	Qualification Allowance				50,000	63,000	63,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121C	Additional Pay Allowance					4,000	
A01226	Computer Allowance				10,000	10,000	10,000
A01241	Utility allowance for electricity				950,000	950,000	950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0675	**CONSUMER PROTECTION COURT DISTRICT KHAIRPUR**					
A01248	Judicial Allowance			222,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022			290,000	274,000	274,000
A0124S	Differential Allowance			640,000	605,000	605,000
A0124X	Adhoc Relief Allowance 2023			1,131,000	1,013,000	1,013,000
A0125E	Adhoc Relief Allowance-2024				850,000	893,000
A01270	Others			200,000	200,000	200,000
1	Other				200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**355,000**	**391,000**
A01274	Medical Charges			355,000	355,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KX0675	**CONSUMER PROTECTION COURT DISTRICT KHAIRPUR**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**380,000**	**380,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**341,000**
A09201	Hardware			280,000	280,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				280,000	
16	One Laser Printer					112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KX0675 CONSUMER PROTECTION COURT DISTRICT KHAIRPUR					
CONSUMER PROTECTION COURT DISTRICT KHAIRPUR			15,669,000	14,033,000	15,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LN0039	**CIVIL COURTS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**203,223,000**	**203,781,000**	**219,168,000**
A011	**TOTAL PAY**		**174**	**174**	**66,013,000**	**65,696,000**	**67,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**21,599,000**	**21,690,000**	**22,773,000**
A01101	Total Basic Pay Of Officer		22	22	21,542,000	21,656,000	22,739,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	4	4	5,552,000		5,552,000
C106	CIVIL JUDGE	(BPS-18)	3	3	4,670,000		5,070,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	7	7	8,079,000		8,476,000
S181	STENOGRAPHER	(BPS-16)	8	8	3,241,000		3,641,000
A01102	Personal pay				48,000	25,000	25,000
A01105	Qualification Pay				9,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**152**	**152**	**44,414,000**	**44,006,000**	**44,417,000**
A01151	Total Basic Pay Other Staff		152	152	44,340,000	43,929,000	44,340,000
C117	CLERK OF THE COURTS	(BPS-14)	6	6	2,199,000		2,199,000
N009	NAZIR	(BPS-14)	5	5	1,974,000		1,974,000
R012	READER	(BPS-14)	13	13	3,777,000		3,777,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,078,000		1,078,000
J053	JUNIOR CLERK	(BPS-11)	34	34	8,480,000		8,480,000
C107	CIVIL NAZIR	(BPS-10)	1	1	1,077,000		1,077,000
D161	DRIVER	(BPS-07)	3	3	1,526,000		1,526,000
B005	BAILIFF	(BPS-05)	23	23	6,013,000		6,013,000
C089	CHOWKIDAR	(BPS-03)	12	12	3,545,000		3,545,000
F002	FARASH	(BPS-03)	2	2	1,301,000		1,301,000
N003	NAIB QASID	(BPS-03)	42	42	10,274,000		10,274,000
S261	SWEEPER	(BPS-03)	10	10	3,096,000		3,096,000
A01152	Personal pay				74,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0039	**CIVIL COURTS LARKANA**					
A012	**TOTAL ALLOWANCES**			**137,210,000**	**138,085,000**	**151,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**136,112,000**	**136,987,000**	**150,770,000**
A01201	Senior Post Allowance			10,000	9,000	4,000
A01202	House Rent Allowance			4,183,000	4,202,000	4,202,000
A01203	Conveyance Allowance			3,687,000	3,574,000	3,574,000
A01207	Washing Allowance			40,000	36,000	36,000
A0120D	Integrated Allowance			299,000	310,000	310,000
A0120K	Special Judicial Allowance			57,534,000	43,242,000	57,534,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			63,000	80,000	80,000
A01217	Medical Allowance			2,463,000	2,374,000	2,374,000
A0121C	Additional Pay Allowance				184,000	
A01224	Entertainment Allowance			25,000	26,000	26,000
A01228	Orderly Allowance			50,000	89,000	89,000
A01239	Special Allowance				1,002,000	
A01241	Utility allowance for electricity			14,934,000	14,642,000	14,642,000
A01243	Special Travelling Allowance				150,000	
A01248	Judicial Allowance			7,220,000	6,982,000	6,982,000
A0124R	Ad-Hoc Relief Allowance-2022			5,848,000	5,665,000	5,665,000
A0124S	Differential Allowance			12,992,000	12,582,000	12,582,000
A0124X	Adhoc Relief Allowance 2023			22,016,000	20,427,000	20,427,000
A0125E	Adhoc Relief Allowance-2024				16,662,000	17,495,000
A01270	Others			4,748,000	4,748,000	4,748,000
1	Other				4,748,000	4,748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,098,000**	**1,098,000**	**1,208,000**
A01274	Medical Charges			1,098,000	1,098,000	1,208,000
A03	**TOTAL OPERATING EXPENSES**			**8,650,000**	**7,025,000**	**8,696,000**
A032	**TOTAL COMMUNICATIONS**			**295,000**	**295,000**	**296,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			269,000	269,000	269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0039	**CIVIL COURTS LARKANA**					
A033	**TOTAL UTILITIES**			**1,625,000**		**1,625,000**
A03303	Electricity			1,625,000		1,625,000
A034	**TOTAL OCCUPANCY COSTS**			**486,000**	**486,000**	**510,000**
A03407	Rates and Taxes			486,000	486,000	510,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,276,000**	**5,276,000**	**5,276,000**
A03805	Travelling Allowance			172,000	172,000	172,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,104,000	5,104,000	5,104,000
A039	**TOTAL GENERAL**			**968,000**	**968,000**	**989,000**
A03901	Stationery			212,000	212,000	233,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			327,000	327,000	327,000
A03906	Uniforms and Protective Clothing			71,000	71,000	71,000
A03970	Others			278,000	278,000	278,000
1	Others				278,000	278,000
A09	**TOTAL PHYSICAL ASSETS**					**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**682,000**
A09201	Hardware					682,000
02C	Two Computers with all accessories					414,000
17	Two Laser Printers					224,000
UPS	Two UPS					44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0039	**CIVIL COURTS LARKANA**					
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**537,000**	**537,000**	**537,000**
A130	**TOTAL TRANSPORT**			**148,000**	**148,000**	**148,000**
A13001	Transport			148,000	148,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**204,000**	**204,000**	**204,000**
A13101	Machinery and Equipment			204,000	204,000	204,000
1	MACHINERY AND EQUIPMENT				204,000	204,000
A132	**TOTAL FURNITURE AND FIXTURE**			**185,000**	**185,000**	**185,000**
A13201	Furniture and Fixture			185,000	185,000	185,000
CIVIL COURTS LARKANA				**212,410,000**	**211,343,000**	**230,311,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LN0040	**SESSIONS COURTS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,873,000**	**158,603,000**	**184,054,000**
A011	**TOTAL PAY**		**102**	**102**	**56,507,000**	**51,642,000**	**56,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**16,777,000**	**13,989,000**	**17,043,000**
A01101	Total Basic Pay Of Officer		23	23	16,761,000	13,707,000	16,761,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,794,000		1,794,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	7	7	7,326,000		7,326,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,242,000		1,242,000
A020	ACCOUNTANT	(BPS-16)	1	1	314,000		314,000
A119	ASSISTANT	(BPS-16)	1	1	1,242,000		1,242,000
N009	NAZIR	(BPS-16)	1	1	316,000		316,000
R012	READER	(BPS-16)	11	11	4,527,000		4,527,000
A01102	Personal pay					272,000	272,000
A01103	Special pay				16,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**39,730,000**	**37,653,000**	**39,774,000**
A01151	Total Basic Pay Other Staff		79	79	39,697,000	37,576,000	39,697,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	11	11	4,551,000		4,551,000
D466	DATA CODER	(BPS-14)	1	1	1,314,000		1,314,000
E035	ENGLISH CLERK	(BPS-14)	1	1	1,314,000		1,314,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	1,314,000		1,314,000
L058	LIBRARIAN	(BPS-14)	1	1	1,314,000		1,314,000
J053	JUNIOR CLERK	(BPS-11)	14	14	6,472,000		6,472,000
R022	RECORD KEEPER	(BPS-11)	1	1	1,314,000		1,314,000
D161	DRIVER	(BPS-07)	2	2	1,630,000		1,630,000
B005	BAILIFF	(BPS-05)	3	3	1,313,000		1,313,000
C332	CCTV OPERATOR	(BPS-05)	1	1	1,314,000		1,314,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LN0040	**SESSIONS COURTS LARKANA**						
T095	TYPIST	(BPS-05)	1	1	1,314,000		1,314,000
C089	CHOWKIDAR	(BPS-03)	7	7	2,788,000		2,788,000
F002	FARASH	(BPS-03)	2	2	1,208,000		1,208,000
M022	MALHI	(BPS-03)	2	2	1,419,000		1,419,000
N003	NAIB QASID	(BPS-03)	25	25	7,226,000		7,226,000
S261	SWEEPER	(BPS-03)	5	5	2,578,000		2,578,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	1,314,000		1,314,000
A01152	Personal pay				33,000	77,000	77,000
A012	**TOTAL ALLOWANCES**				**118,366,000**	**106,961,000**	**127,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**117,167,000**	**105,762,000**	**125,936,000**
A01201	Senior Post Allowance				97,000	82,000	82,000
A01202	House Rent Allowance				3,280,000	3,087,000	3,087,000
A01203	Conveyance Allowance				3,148,000	2,724,000	2,724,000
A01207	Washing Allowance				23,000	22,000	22,000
A01209	Special Additional Allowance					1,000	
A0120D	Integrated Allowance				333,000	309,000	309,000
A0120K	Special Judicial Allowance				52,924,000	31,785,000	52,924,000
A01216	Qualification Allowance				20,000	27,000	27,000
A01217	Medical Allowance				1,935,000	1,737,000	1,737,000
A0121C	Additional Pay Allowance					149,000	
A01224	Entertainment Allowance				47,000	43,000	43,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				1,920,000	1,607,000	1,607,000
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01239	Special Allowance					993,000	
A01241	Utility allowance for electricity				10,962,000	10,255,000	10,255,000
A01243	Special Travelling Allowance					472,000	
A01248	Judicial Allowance				5,270,000	4,976,000	4,976,000
A0124R	Ad-Hoc Relief Allowance-2022				4,811,000	4,485,000	4,485,000
A0124S	Differential Allowance				10,601,000	9,911,000	9,911,000
A0124X	Adhoc Relief Allowance 2023				18,017,000	16,172,000	16,172,000
A0125E	Adhoc Relief Allowance-2024					13,139,000	13,796,000
A01270	Others				3,760,000	3,760,000	3,760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0040	**SESSIONS COURTS LARKANA**					
1	Other				3,760,000	3,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,199,000**	**1,199,000**	**1,301,000**
A01274	Medical Charges			1,022,000	1,022,000	1,124,000
A01299	Others			177,000	177,000	177,000
1	Others					177,000
A03	**TOTAL OPERATING EXPENSES**			**9,027,000**	**6,168,000**	**9,062,000**
A032	**TOTAL COMMUNICATIONS**			**418,000**	**418,000**	**419,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			402,000	402,000	402,000
A033	**TOTAL UTILITIES**			**2,859,000**		**2,859,000**
A03303	Electricity			2,859,000		2,859,000
A034	**TOTAL OCCUPANCY COSTS**			**91,000**	**91,000**	**96,000**
A03407	Rates and Taxes			91,000	91,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,323,000**	**4,323,000**	**4,323,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,008,000	4,008,000	4,008,000
A039	**TOTAL GENERAL**			**1,336,000**	**1,336,000**	**1,365,000**
A03901	Stationery			288,000	288,000	317,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			489,000	489,000	489,000
A03906	Uniforms and Protective Clothing			97,000	97,000	97,000
A03970	Others			300,000	300,000	300,000
1	Others				300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0040	**SESSIONS COURTS LARKANA**					
A09	**TOTAL PHYSICAL ASSETS**			554,000	554,000	3,547,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,705,000
A09201	Hardware					1,705,000
010	Five Laser Printers					560,000
011	Five UPS					110,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			354,000	354,000	1,342,000
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	500,000
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,425,000	1,425,000	1,425,000
A130	**TOTAL TRANSPORT**			705,000	705,000	705,000
A13001	Transport			705,000	705,000	705,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			447,000	447,000	447,000
A13101	Machinery and Equipment			447,000	447,000	447,000
1	MACHINERY AND EQUIPMENT				447,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0040	**SESSIONS COURTS LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**273,000**
A13201	Furniture and Fixture			273,000	273,000	273,000
SESSIONS COURTS LARKANA				**185,879,000**	**166,750,000**	**198,088,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LN0041	**FAMILY COURT DISTRICT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,402,000**	**11,814,000**	**13,149,000**
A011	**TOTAL PAY**		**6**	**6**	**3,421,000**	**3,986,000**	**4,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**869,000**	**1,312,000**	**1,378,000**
A01101	Total Basic Pay Of Officer		1	1	869,000	1,312,000	1,378,000
C106	CIVIL JUDGE	(BPS-18)	1	1	869,000		1,378,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,552,000**	**2,674,000**	**2,808,000**
A01151	Total Basic Pay Other Staff		5	5	2,552,000	2,674,000	2,808,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	511,000		511,000
R012	READER	(BPS-14)	1	1	511,000		767,000
J053	JUNIOR CLERK	(BPS-11)	1	1	511,000		511,000
B005	BAILIFF	(BPS-05)	1	1	508,000		508,000
N003	NAIB QASID	(BPS-03)	1	1	511,000		511,000
A012	**TOTAL ALLOWANCES**				**7,981,000**	**7,828,000**	**8,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,981,000**	**7,828,000**	**8,963,000**
A01202	House Rent Allowance				192,000	192,000	192,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,588,000	2,494,000	3,588,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				119,000	119,000	119,000
A0121C	Additional Pay Allowance					8,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01241	Utility allowance for electricity				850,000	850,000	850,000
A01248	Judicial Allowance				394,000	394,000	394,000
A0124R	Ad-Hoc Relief Allowance-2022				341,000	341,000	341,000
A0124S	Differential Allowance				739,000	739,000	739,000
A0124X	Adhoc Relief Allowance 2023				1,283,000	1,222,000	1,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0041	**FAMILY COURT DISTRICT LARKANA**					
A0125E	Adhoc Relief Allowance-2024				993,000	1,043,000
A01270	Others			250,000	250,000	250,000
1	Other				250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**767,000**	**767,000**	**776,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**395,000**	**395,000**	**395,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**340,000**	**340,000**	**347,000**
A03901	Stationery			71,000	71,000	78,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			71,000	71,000	71,000
A03906	Uniforms and Protective Clothing			71,000	71,000	71,000
A03970	Others			71,000	71,000	71,000
1	Others				71,000	71,000
A09	**TOTAL PHYSICAL ASSETS**					**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0041	**FAMILY COURT DISTRICT LARKANA**					
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**72,000**	**72,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13101	Machinery and Equipment			38,000	38,000	38,000
1	MACHINERY AND EQUIPMENT				38,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
FAMILY COURT DISTRICT LARKANA				**12,241,000**	**12,653,000**	**14,624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LN0043	**SPECIAL COURTS (ANTI-TERRORISM) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,028,000**	**37,494,000**	**42,798,000**
A011	**TOTAL PAY**		**22**	**22**	**12,440,000**	**11,635,000**	**13,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,903,000**	**2,662,000**	**3,994,000**
A01101	Total Basic Pay Of Officer		6	6	3,664,000	2,332,000	3,664,000
J042	JUDGE	(BPS-21)	1	1	551,000		551,000
S236	SUPERINTENDENT	(BPS-17)	1	1	551,000		551,000
A119	ASSISTANT	(BPS-16)	2	2	2,024,000		2,024,000
N009	NAZIR	(BPS-16)	1	1	269,000		269,000
R012	READER	(BPS-16)	1	1	269,000		269,000
A01102	Personal pay				239,000	330,000	330,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,537,000**	**8,973,000**	**9,422,000**
A01151	Total Basic Pay Other Staff		16	16	8,537,000	8,973,000	9,422,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	1,122,000		1,122,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	595,000		595,000
S053	SENIOR CLERK	(BPS-14)	2	2	866,000		866,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	597,000		597,000
C029	CASHIER	(BPS-11)	1	1	631,000		631,000
J053	JUNIOR CLERK	(BPS-11)	1	1	597,000		597,000
R022	RECORD KEEPER	(BPS-11)	1	1	599,000		599,000
D161	DRIVER	(BPS-07)	1	1	604,000		604,000
B005	BAILIFF	(BPS-05)	2	2	866,000		866,000
C089	CHOWKIDAR	(BPS-03)	1	1	597,000		597,000
N003	NAIB QASID	(BPS-03)	2	2	866,000		1,751,000
S261	SWEEPER	(BPS-03)	1	1	597,000		597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0043	**SPECIAL COURTS (ANTI-TERRORISM) LARKANA**					
A012	**TOTAL ALLOWANCES**			**27,588,000**	**25,859,000**	**29,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,256,000**	**23,527,000**	**26,817,000**
A01201	Senior Post Allowance			10,000	10,000	10,000
A01202	House Rent Allowance			956,000	912,000	912,000
A01203	Conveyance Allowance			778,000	767,000	767,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			10,837,000	7,239,000	10,837,000
A01216	Qualification Allowance			25,000	10,000	10,000
A01217	Medical Allowance			418,000	399,000	399,000
A01224	Entertainment Allowance			9,000	8,000	8,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			150,000	10,000	10,000
A01239	Special Allowance				424,000	
A01241	Utility allowance for electricity			2,625,000	2,539,000	2,539,000
A01248	Judicial Allowance			1,060,000	1,032,000	1,032,000
A0124R	Ad-Hoc Relief Allowance-2022			1,102,000	1,049,000	1,049,000
A0124S	Differential Allowance			2,392,000	2,279,000	2,279,000
A0124X	Adhoc Relief Allowance 2023			4,146,000	3,781,000	3,781,000
A0125E	Adhoc Relief Allowance-2024				2,320,000	2,436,000
A01270	Others			700,000	700,000	700,000
1	Other				700,000	700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,332,000**	**2,332,000**	**2,565,000**
A01274	Medical Charges			2,332,000	2,332,000	2,565,000
A03	**TOTAL OPERATING EXPENSES**			**4,276,000**	**3,388,000**	**4,301,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0043	**SPECIAL COURTS (ANTI-TERRORISM) LARKANA**					
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**145,000**	**145,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**
A09601	Plant and Machinery			145,000	145,000	42,000
1	Purchase of Plant and Machinery				145,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0043	**SPECIAL COURTS (ANTI-TERRORISM) LARKANA**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS (ANTI-TERRORISM) LARKANA				**44,809,000**	**41,387,000**	**47,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LN0545	**CONSUMER PROTECTION COURT DISTRICT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,513,000**	**10,302,000**	**11,427,000**
A011	**TOTAL PAY**		**8**	**8**	**3,199,000**	**3,035,000**	**3,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,271,000**	**886,000**	**1,271,000**
A01101	Total Basic Pay Of Officer		2	2	1,271,000	886,000	1,271,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	623,000		623,000
A119	ASSISTANT	(BPS-16)	1	1	648,000		648,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,928,000**	**2,149,000**	**2,256,000**
A01151	Total Basic Pay Other Staff		6	6	1,928,000	2,149,000	2,256,000
R012	READER	(BPS-14)	1	1	652,000		652,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	229,000		229,000
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		229,000
D161	DRIVER	(BPS-07)	1	1	216,000		544,000
B005	BAILIFF	(BPS-05)	1	1	373,000		373,000
N003	NAIB QASID	(BPS-03)	1	1	229,000		229,000
A012	**TOTAL ALLOWANCES**				**7,314,000**	**7,267,000**	**7,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,955,000**	**6,908,000**	**7,505,000**
A01202	House Rent Allowance				359,000	332,000	332,000
A01203	Conveyance Allowance				228,000	228,000	228,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,891,000	2,323,000	2,891,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification Allowance				25,000	10,000	10,000
A01217	Medical Allowance				144,000	137,000	137,000
A0121C	Additional Pay Allowance					8,000	
A01226	Computer Allowance				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0545	**CONSUMER PROTECTION COURT DISTRICT LARKANA**					
A01241	Utility allowance for electricity			985,000	925,000	925,000
A01248	Judicial Allowance			342,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022			263,000	246,000	246,000
A0124S	Differential Allowance			572,000	535,000	535,000
A0124X	Adhoc Relief Allowance 2023			944,000	901,000	901,000
A0125E	Adhoc Relief Allowance-2024				766,000	804,000
A01270	Others			180,000	180,000	180,000
1	Other				180,000	180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**359,000**	**395,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**4,728,000**	**2,568,000**	**2,990,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,933,000**	**176,000**	**185,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			176,000	176,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LN0545	**CONSUMER PROTECTION COURT DISTRICT LARKANA**					
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0545 CONSUMER PROTECTION COURT DISTRICT LARKANA					
CONSUMER PROTECTION COURT DISTRICT LARKANA			15,241,000	12,870,000	15,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MP0039	**SESSIONS COURTS MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,954,000**	**86,807,000**	**100,479,000**
A011	**TOTAL PAY**		**56**	**56**	**30,675,000**	**29,024,000**	**32,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**15,690,000**	**12,899,000**	**15,889,000**
A01101	Total Basic Pay Of Officer		10	10	15,499,000	12,509,000	15,499,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	2,580,000		2,580,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	2	2	4,741,000		4,741,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,578,000		2,578,000
A020	ACCOUNTANT	(BPS-16)	1	1	817,000		817,000
A119	ASSISTANT	(BPS-16)	1	1	2,578,000		2,578,000
N009	NAZIR	(BPS-16)	1	1	816,000		816,000
R012	READER	(BPS-16)	3	3	1,389,000		1,389,000
A01102	Personal pay				191,000	390,000	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**14,985,000**	**16,125,000**	**16,929,000**
A01151	Total Basic Pay Other Staff		46	46	14,957,000	16,080,000	16,884,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	3	3	859,000		859,000
D466	DATA CODER	(BPS-14)	1	1	286,000		786,000
E035	ENGLISH CLERK	(BPS-14)	1	1	286,000		786,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	286,000		286,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,587,000		2,587,000
C107	CIVIL NAZIR	(BPS-11)	1	1	286,000		286,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,597,000		4,024,000
R022	RECORD KEEPER	(BPS-11)	1	1	287,000		787,000
D161	DRIVER	(BPS-07)	1	1	286,000		286,000
C332	CCTV OPERATOR	(BPS-05)	1	1	286,000		286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MP0039	**SESSIONS COURTS MIRPURKHAS**						
C089	CHOWKIDAR	(BPS-03)	4	4	1,050,000		1,050,000
M022	MALHI	(BPS-03)	1	1	99,000		99,000
N003	NAIB QASID	(BPS-03)	13	13	3,617,000		3,617,000
S261	SWEEPER	(BPS-03)	3	3	859,000		859,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	286,000		286,000
A01152	Personal pay				28,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**60,279,000**	**57,783,000**	**67,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,698,000**	**57,202,000**	**67,023,000**
A01201	Senior Post Allowance				48,000	41,000	41,000
A01202	House Rent Allowance				898,000	1,077,000	1,077,000
A01203	Conveyance Allowance				1,450,000	1,601,000	1,601,000
A01207	Washing Allowance				10,000	10,000	10,000
A01209	Special Additional Allowance					7,000	
A0120D	Integrated Allowance				135,000	172,000	172,000
A0120K	Special Judicial Allowance				27,661,000	18,117,000	27,661,000
A01216	Qualification Allowance				143,000	98,000	98,000
A01217	Medical Allowance				859,000	936,000	936,000
A01224	Entertainment Allowance				24,000	22,000	22,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				938,000	804,000	804,000
A0122N	Special Conveyance Allowance to Disbaled Employees					86,000	
A01239	Special Allowance				145,000	232,000	232,000
A01241	Utility allowance for electricity				5,438,000	5,854,000	5,854,000
A01248	Judicial Allowance				1,084,000	1,066,000	1,066,000
A0124R	Ad-Hoc Relief Allowance-2022				2,672,000	2,566,000	2,566,000
A0124S	Differential Allowance				5,838,000	5,633,000	5,633,000
A0124X	Adhoc Relief Allowance 2023				9,986,000	9,121,000	9,121,000
A0125E	Adhoc Relief Allowance-2024					7,390,000	7,760,000
A01270	Others				2,350,000	2,350,000	2,350,000
1	Other					2,350,000	2,350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**581,000**	**581,000**	**638,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0039	**SESSIONS COURTS MIRPURKHAS**					
A01274	Medical Charges			573,000	573,000	630,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**5,921,000**	**3,807,000**	**5,949,000**
A032	**TOTAL COMMUNICATIONS**			**649,000**	**649,000**	**655,000**
A03201	Postage and Telegraph			111,000	111,000	117,000
A03202	Telephone and Trunk call			538,000	538,000	538,000
A033	**TOTAL UTILITIES**			**2,114,000**		**2,114,000**
A03303	Electricity			2,114,000		2,114,000
A034	**TOTAL OCCUPANCY COSTS**			**122,000**	**122,000**	**128,000**
A03407	Rates and Taxes			122,000	122,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,314,000**	**2,314,000**	**2,314,000**
A03805	Travelling Allowance			735,000	735,000	735,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,579,000	1,579,000	1,579,000
A039	**TOTAL GENERAL**			**722,000**	**722,000**	**738,000**
A03901	Stationery			159,000	159,000	175,000
A03902	Printing and Publication			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			197,000	197,000	197,000
A03906	Uniforms and Protective Clothing			78,000	78,000	78,000
A03970	Others			169,000	169,000	169,000
1	Others				169,000	169,000
A09	**TOTAL PHYSICAL ASSETS**			**2,704,000**	**2,704,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0039	**SESSIONS COURTS MIRPURKHAS**					
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,048,000**	**1,048,000**	**1,048,000**
A130	**TOTAL TRANSPORT**			**533,000**	**533,000**	**533,000**
A13001	Transport			533,000	533,000	533,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**338,000**	**338,000**	**338,000**
A13101	Machinery and Equipment			338,000	338,000	338,000
1	MACHINERY AND EQUIPMENT				338,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0039	**SESSIONS COURTS MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**177,000**	**177,000**	**177,000**
A13201	Furniture and Fixture			177,000	177,000	177,000
SESSIONS COURTS MIRPURKHAS				**100,627,000**	**94,366,000**	**111,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MP0040	**CIVIL COURTS MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,503,000**	**154,552,000**	**172,478,000**
A011	**TOTAL PAY**		**118**	**118**	**51,075,000**	**51,086,000**	**53,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**21,810,000**	**21,096,000**	**21,848,000**
A01101	Total Basic Pay Of Officer		17	17	21,785,000	21,033,000	21,785,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	4	4	6,710,000		6,710,000
C106	CIVIL JUDGE	(BPS-18)	4	4	6,477,000		6,477,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	3	3	5,815,000		5,815,000
S181	STENOGRAPHER	(BPS-16)	6	6	2,783,000		2,783,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A01105	Qualification Pay				25,000	63,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**29,265,000**	**29,990,000**	**31,474,000**
A01151	Total Basic Pay Other Staff		101	101	29,159,000	29,680,000	31,164,000
C117	CLERK OF THE COURTS	(BPS-14)	4	4	1,155,000		1,155,000
N009	NAZIR	(BPS-14)	3	3	865,000		1,365,000
R012	READER	(BPS-14)	11	11	3,176,000		3,676,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	288,000		288,000
J053	JUNIOR CLERK	(BPS-11)	21	21	6,063,000		6,063,000
C107	CIVIL NAZIR	(BPS-10)	1	1	288,000		288,000
D161	DRIVER	(BPS-07)	3	3	865,000		868,000
B005	BAILIFF	(BPS-05)	17	17	4,911,000		4,911,000
C089	CHOWKIDAR	(BPS-03)	11	11	3,175,000		3,675,000
F002	FARASH	(BPS-03)	2	2	578,000		1,080,000
N003	NAIB QASID	(BPS-03)	20	20	5,774,000		5,774,000
S261	SWEEPER	(BPS-03)	7	7	2,021,000		2,021,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0040	**CIVIL COURTS MIRPURKHAS**					
	JUNIOR SCIENCE TEACHER Class IV (Contract)					
A01152	Personal pay			106,000	310,000	310,000
A012	**TOTAL ALLOWANCES**			**105,428,000**	**103,466,000**	**119,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**105,022,000**	**103,060,000**	**118,712,000**
A01202	House Rent Allowance			2,370,000	2,389,000	2,389,000
A01203	Conveyance Allowance			2,655,000	2,933,000	2,933,000
A01207	Washing Allowance			3,000	4,000	4,000
A01209	Special Additional Allowance				3,000	
A0120D	Integrated Allowance			122,000	129,000	129,000
A0120K	Special Judicial Allowance			48,756,000	33,750,000	48,756,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			1,713,000	1,790,000	1,790,000
A01224	Entertainment Allowance			25,000	25,000	25,000
A01241	Utility allowance for electricity			11,239,000	11,786,000	11,786,000
A01248	Judicial Allowance			2,745,000	2,690,000	2,690,000
A0124R	Ad-Hoc Relief Allowance-2022			4,438,000	4,419,000	4,419,000
A0124S	Differential Allowance			9,781,000	9,758,000	9,758,000
A0124X	Adhoc Relief Allowance 2023			16,661,000	15,867,000	15,867,000
A0125E	Adhoc Relief Allowance-2024				13,002,000	13,652,000
A01270	Others			4,451,000	4,451,000	4,451,000
1	Other				4,451,000	4,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**406,000**	**406,000**	**444,000**
A01274	Medical Charges			380,000	380,000	418,000
A01299	Others			26,000	26,000	26,000
1	Others					26,000
A03	**TOTAL OPERATING EXPENSES**			**8,233,000**	**5,956,000**	**8,279,000**
A032	**TOTAL COMMUNICATIONS**			**480,000**	**480,000**	**484,000**
A03201	Postage and Telegraph			87,000	87,000	91,000
A03202	Telephone and Trunk call			393,000	393,000	393,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0040	**CIVIL COURTS MIRPURKHAS**					
A033	**TOTAL UTILITIES**			**2,277,000**		**2,277,000**
A03303	Electricity			2,277,000		2,277,000
A034	**TOTAL OCCUPANCY COSTS**			**579,000**	**579,000**	**608,000**
A03407	Rates and Taxes			579,000	579,000	608,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,131,000**	**4,131,000**	**4,131,000**
A03805	Travelling Allowance			123,000	123,000	123,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,008,000	4,008,000	4,008,000
A039	**TOTAL GENERAL**			**766,000**	**766,000**	**779,000**
A03901	Stationery			134,000	134,000	147,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			276,000	276,000	276,000
A03906	Uniforms and Protective Clothing			79,000	79,000	79,000
A03970	Others			207,000	207,000	207,000
1	Others				207,000	207,000
A09	**TOTAL PHYSICAL ASSETS**			**1,350,000**	**1,350,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**290,000**	**290,000**	**928,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0040	**CIVIL COURTS MIRPURKHAS**					
A09601	Plant and Machinery			290,000	290,000	928,000
1	Purchase of Plant and Machinery				290,000	
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**476,000**	**476,000**	**476,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**239,000**	**239,000**	**239,000**
A13101	Machinery and Equipment			239,000	239,000	239,000
1	MACHINERY AND EQUIPMENT				239,000	239,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
CIVIL COURTS MIRPURKHAS				**166,562,000**	**162,334,000**	**183,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MP0041	**FAMILY COURT DISTRICT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,609,000**	**10,854,000**	**13,637,000**
A011	**TOTAL PAY**		**6**	**6**	**4,306,000**	**3,578,000**	**4,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,778,000**	**2,480,000**	**2,778,000**
A01101	Total Basic Pay Of Officer		1	1	2,778,000	2,480,000	2,778,000
C106	CIVIL JUDGE	(BPS-18)	1	1	2,778,000		2,778,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,528,000**	**1,098,000**	**1,528,000**
A01151	Total Basic Pay Other Staff		5	5	1,528,000	1,098,000	1,528,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	306,000		306,000
R012	READER	(BPS-14)	1	1	305,000		305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	306,000		306,000
B005	BAILIFF	(BPS-05)	1	1	305,000		305,000
N003	NAIB QASID	(BPS-03)	1	1	306,000		306,000
A012	**TOTAL ALLOWANCES**				**8,303,000**	**7,276,000**	**9,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,274,000**	**7,247,000**	**9,299,000**
A01202	House Rent Allowance				190,000	200,000	200,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				4,382,000	2,374,000	4,382,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				115,000	119,000	119,000
A01241	Utility allowance for electricity				814,000	850,000	850,000
A01248	Judicial Allowance				186,000	207,000	207,000
A0124R	Ad-Hoc Relief Allowance-2022				295,000	305,000	305,000
A0124S	Differential Allowance				640,000	661,000	661,000
A0124X	Adhoc Relief Allowance 2023				1,120,000	1,100,000	1,100,000
A0125E	Adhoc Relief Allowance-2024					898,000	943,000
A01270	Others				310,000	310,000	310,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0041	**FAMILY COURT DISTRICT MIRPURKHAS**					
1	Other				310,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**29,000**	**32,000**
A01274	Medical Charges			29,000	29,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**680,000**	**559,000**	**688,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**133,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A033	**TOTAL UTILITIES**			**121,000**		**121,000**
A03303	Electricity			121,000		121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**245,000**	**245,000**	**245,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	215,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**189,000**
A03901	Stationery			71,000	71,000	78,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0041	**FAMILY COURT DISTRICT MIRPURKHAS**					
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**120,000**	**120,000**
A130	**TOTAL TRANSPORT**			**68,000**	**68,000**	**68,000**
A13001	Transport			68,000	68,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
1	MACHINERY AND EQUIPMENT				26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
FAMILY COURT DISTRICT MIRPURKHAS				**13,939,000**	**12,063,000**	**15,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MP0042	**SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,187,000**	**28,470,000**	**30,782,000**
A011	**TOTAL PAY**		**20**	**20**	**8,312,000**	**9,428,000**	**10,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,861,000**	**3,366,000**	**3,821,000**
A01101	Total Basic Pay Of Officer		5	5	3,000,000	2,545,000	3,000,000
J042	JUDGE	(BPS-21)	1	1	780,000		780,000
S236	SUPERINTENDENT	(BPS-17)	1	1	780,000		780,000
A119	ASSISTANT	(BPS-16)	1	1	994,000		994,000
N009	NAZIR	(BPS-16)	1	1	223,000		223,000
R012	READER	(BPS-16)	1	1	223,000		223,000
A01102	Personal pay				861,000	821,000	821,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,451,000**	**6,062,000**	**6,365,000**
A01151	Total Basic Pay Other Staff		15	15	4,451,000	6,062,000	6,365,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	545,000		545,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	323,000		323,000
S053	SENIOR CLERK	(BPS-14)	1	1	324,000		324,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	324,000		324,000
C029	CASHIER	(BPS-11)	1	1	323,000		323,000
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		324,000
R022	RECORD KEEPER	(BPS-11)	1	1	323,000		323,000
D161	DRIVER	(BPS-07)	1	1	323,000		323,000
B005	BAILIFF	(BPS-05)	2	2	449,000		949,000
C089	CHOWKIDAR	(BPS-03)	1	1	324,000		824,000
N003	NAIB QASID	(BPS-03)	2	2	545,000		959,000
S261	SWEEPER	(BPS-03)	1	1	324,000		824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0042	**SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**17,875,000**	**19,042,000**	**20,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,458,000**	**18,583,000**	**20,137,000**
A01201	Senior Post Allowance			17,000	16,000	16,000
A01202	House Rent Allowance			433,000	341,000	341,000
A01203	Conveyance Allowance			467,000	515,000	515,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			7,542,000	5,989,000	7,542,000
A01217	Medical Allowance			308,000	328,000	328,000
A01224	Entertainment Allowance			9,000	8,000	8,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			25,000	248,000	248,000
A01239	Special Allowance				117,000	
A01241	Utility allowance for electricity			1,736,000	1,904,000	1,904,000
A01248	Judicial Allowance			338,000	315,000	315,000
A0124R	Ad-Hoc Relief Allowance-2022			876,000	871,000	871,000
A0124S	Differential Allowance			1,880,000	1,876,000	1,876,000
A0124X	Adhoc Relief Allowance 2023			3,210,000	3,071,000	3,071,000
A0125E	Adhoc Relief Allowance-2024				2,367,000	2,485,000
A01270	Others			573,000	573,000	573,000
1	Other				573,000	573,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**417,000**	**459,000**	**459,000**
A01274	Medical Charges			417,000	459,000	459,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0042	**SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS**					
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**960,000**	**960,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0042	**SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS			**32,027,000**	**33,422,000**	**36,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MP0526	**CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,465,000**	**11,398,000**	**12,895,000**
A011	**TOTAL PAY**		**8**	**8**	**3,235,000**	**3,572,000**	**3,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,211,000**	**1,312,000**	**1,378,000**
A01101	Total Basic Pay Of Officer		2	2	1,211,000	1,312,000	1,378,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	615,000		615,000
A119	ASSISTANT	(BPS-16)	1	1	596,000		763,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,024,000**	**2,260,000**	**2,373,000**
A01151	Total Basic Pay Other Staff		6	6	2,024,000	2,260,000	2,373,000
R012	READER	(BPS-14)	1	1	389,000		389,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	316,000		316,000
J053	JUNIOR CLERK	(BPS-11)	1	1	316,000		316,000
D161	DRIVER	(BPS-07)	1	1	321,000		321,000
B005	BAILIFF	(BPS-05)	1	1	366,000		366,000
N003	NAIB QASID	(BPS-03)	1	1	316,000		665,000
A012	**TOTAL ALLOWANCES**				**8,230,000**	**7,826,000**	**9,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,859,000**	**7,455,000**	**8,737,000**
A01202	House Rent Allowance				235,000	235,000	235,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,802,000	2,564,000	3,802,000
A01217	Medical Allowance				152,000	152,000	152,000
A01226	Computer Allowance				10,000	10,000	10,000
A01241	Utility allowance for electricity				950,000	950,000	950,000
A01248	Judicial Allowance				230,000	230,000	230,000
A0124R	Ad-Hoc Relief Allowance-2022				292,000	292,000	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0526	**CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS**					
A0124S	Differential Allowance			642,000	642,000	642,000
A0124X	Adhoc Relief Allowance 2023			1,116,000	1,063,000	1,063,000
A0125E	Adhoc Relief Allowance-2024				887,000	931,000
A01270	Others			180,000	180,000	180,000
1	Other				180,000	180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**371,000**	**371,000**	**407,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			16,000	16,000	16,000
1	Others					16,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MP0526	**CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0526 CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS					
CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS			**16,730,000**	**14,503,000**	**16,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MX0024	**SESSIONS COURTS MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,634,000**	**83,178,000**	**91,706,000**
A011	**TOTAL PAY**		**58**	**58**	**28,481,000**	**27,620,000**	**29,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,536,000**	**13,182,000**	**13,810,000**
A01101	Total Basic Pay Of Officer		11	11	12,295,000	12,561,000	13,189,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,370,000		1,370,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	3	3	5,795,000		5,795,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,365,000		1,365,000
A020	ACCOUNTANT	(BPS-16)	1	1	605,000		605,000
A119	ASSISTANT	(BPS-16)	1	1	1,365,000		1,759,000
N009	NAZIR	(BPS-16)	1	1	608,000		1,108,000
R012	READER	(BPS-16)	3	3	1,187,000		1,187,000
A01102	Personal pay				241,000	621,000	621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**15,945,000**	**14,438,000**	**15,960,000**
A01151	Total Basic Pay Other Staff		47	47	15,895,000	14,373,000	15,895,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	5	5	1,452,000		1,452,000
D466	DATA CODER	(BPS-14)	1	1	291,000		291,000
E035	ENGLISH CLERK	(BPS-14)	1	1	291,000		291,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	291,000		291,000
J053	JUNIOR CLERK	(BPS-11)	12	12	5,057,000		5,057,000
R022	RECORD KEEPER	(BPS-11)	1	1	347,000		347,000
D161	DRIVER	(BPS-07)	2	2	580,000		580,000
B005	BAILIFF	(BPS-05)	3	3	291,000		291,000
C332	CCTV OPERATOR	(BPS-05)	1	1	396,000		396,000
C089	CHOWKIDAR	(BPS-03)	3	3	865,000		865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MX0024	**SESSIONS COURTS MITHI**						
M022	MALHI	(BPS-03)	1	1	144,000		144,000
N003	NAIB QASID	(BPS-03)	12	12	4,622,000		4,622,000
S261	SWEEPER	(BPS-03)	3	3	977,000		977,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	291,000		291,000
A01152	Personal pay				28,000	55,000	55,000
A01153	Special pay				22,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**58,153,000**	**55,558,000**	**61,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,163,000**	**54,568,000**	**60,860,000**
A01201	Senior Post Allowance				48,000	30,000	30,000
A01202	House Rent Allowance				1,476,000	1,322,000	1,322,000
A01203	Conveyance Allowance				1,564,000	1,564,000	1,564,000
A01207	Washing Allowance				34,000	34,000	34,000
A0120D	Integrated Allowance				158,000	158,000	158,000
A0120K	Special Judicial Allowance				23,223,000	17,281,000	23,223,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification Allowance				63,000	54,000	54,000
A01217	Medical Allowance				951,000	891,000	891,000
A01224	Entertainment Allowance				24,000	15,000	15,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				938,000	580,000	580,000
A01233	Unattractive Area Allowance				694,000	665,000	665,000
A01239	Special Allowance				250,000	71,000	71,000
A01241	Utility allowance for electricity				5,788,000	5,359,000	5,359,000
A01248	Judicial Allowance				1,095,000	895,000	895,000
A0124R	Ad-Hoc Relief Allowance-2022				2,696,000	2,419,000	2,419,000
A0124S	Differential Allowance				5,922,000	5,336,000	5,336,000
A0124X	Adhoc Relief Allowance 2023				10,070,000	8,700,000	8,700,000
A0125E	Adhoc Relief Allowance-2024					7,024,000	7,375,000
A01270	Others				2,150,000	2,150,000	2,150,000
1	Other					2,150,000	2,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**990,000**	**990,000**	**1,076,000**
A01271	Overtime Allowance				56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0024	**SESSIONS COURTS MITHI**					
A01274	Medical Charges			855,000	855,000	941,000
A01299	Others			79,000	79,000	79,000
1	Others					79,000
A03	**TOTAL OPERATING EXPENSES**			**4,139,000**	**3,162,000**	**4,152,000**
A032	**TOTAL COMMUNICATIONS**			**228,000**	**228,000**	**230,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			198,000	198,000	198,000
A033	**TOTAL UTILITIES**			**1,227,000**	**250,000**	**1,227,000**
A03302	Water			250,000	250,000	250,000
A03303	Electricity			977,000		977,000
A034	**TOTAL OCCUPANCY COSTS**			**12,000**	**12,000**	**13,000**
A03407	Rates and Taxes			12,000	12,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,215,000**	**2,215,000**	**2,215,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,065,000	2,065,000	2,065,000
A039	**TOTAL GENERAL**			**457,000**	**457,000**	**467,000**
A03901	Stationery			97,000	97,000	107,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			152,000	152,000	152,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			128,000	128,000	128,000
1	Others				128,000	128,000
A09	**TOTAL PHYSICAL ASSETS**			**2,704,000**	**2,704,000**	**3,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0024	**SESSIONS COURTS MITHI**					
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**569,000**	**569,000**	**569,000**
A130	**TOTAL TRANSPORT**			**313,000**	**313,000**	**313,000**
A13001	Transport			313,000	313,000	313,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**185,000**	**185,000**	**185,000**
A13101	Machinery and Equipment			185,000	185,000	185,000
1	MACHINERY AND EQUIPMENT				185,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0024	**SESSIONS COURTS MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
SESSIONS COURTS MITHI				**94,046,000**	**89,613,000**	**99,974,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MX0025	**CIVIL COURTS MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,274,000**	**118,305,000**	**133,148,000**
A011	**TOTAL PAY**		**75**	**75**	**41,440,000**	**38,544,000**	**41,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**19,243,000**	**17,384,000**	**19,243,000**
A01101	Total Basic Pay Of Officer		11	11	19,243,000	17,384,000	19,243,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	2	2	4,625,000		4,625,000
C106	CIVIL JUDGE	(BPS-18)	1	1	2,525,000		2,525,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	5	5	9,828,000		9,828,000
S181	STENOGRAPHER	(BPS-16)	3	3	2,265,000		2,265,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**22,197,000**	**21,160,000**	**22,301,000**
A01151	Total Basic Pay Other Staff		64	64	22,180,000	21,039,000	22,180,000
C117	CLERK OF THE COURTS	(BPS-14)	2	2	852,000		852,000
N009	NAZIR	(BPS-14)	1	1	553,000		553,000
R012	READER	(BPS-14)	7	7	2,352,000		2,352,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	553,000		553,000
J053	JUNIOR CLERK	(BPS-11)	15	15	4,737,000		4,737,000
C107	CIVIL NAZIR	(BPS-10)	1	1	553,000		553,000
D161	DRIVER	(BPS-07)	2	2	852,000		852,000
B005	BAILIFF	(BPS-05)	7	7	2,345,000		2,345,000
C089	CHOWKIDAR	(BPS-03)	6	6	2,046,000		2,046,000
F002	FARASH	(BPS-03)	1	1	553,000		553,000
N003	NAIB QASID	(BPS-03)	14	14	4,438,000		4,438,000
S261	SWEEPER	(BPS-03)	7	7	2,346,000		2,346,000
A01152	Personal pay				17,000	121,000	121,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0025	**CIVIL COURTS MITHI**					
A012	**TOTAL ALLOWANCES**			**82,834,000**	**79,761,000**	**91,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**80,892,000**	**77,819,000**	**89,481,000**
A01202	House Rent Allowance			2,016,000	1,955,000	1,955,000
A01203	Conveyance Allowance			2,198,000	2,235,000	2,235,000
A01207	Washing Allowance			49,000	49,000	49,000
A0120D	Integrated Allowance			350,000	351,000	351,000
A0120K	Special Judicial Allowance			35,728,000	24,441,000	35,728,000
A0120Q	Fixed Daily Allowance				6,000	
A01216	Qualification Allowance			125,000	63,000	63,000
A01217	Medical Allowance			1,386,000	1,332,000	1,332,000
A01224	Entertainment Allowance			13,000	7,000	7,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01233	Unattractive Area Allowance			1,035,000	1,044,000	1,044,000
A01241	Utility allowance for electricity			8,432,000	8,182,000	8,182,000
A01248	Judicial Allowance			1,848,000	1,775,000	1,775,000
A01249	Utility Allowance to Ministers				75,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,515,000	3,366,000	3,366,000
A0124S	Differential Allowance			7,764,000	7,448,000	7,448,000
A0124X	Adhoc Relief Allowance 2023			13,292,000	12,183,000	12,183,000
A0125E	Adhoc Relief Allowance-2024				10,116,000	10,622,000
A01270	Others			3,132,000	3,132,000	3,132,000
1	Other				3,132,000	3,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,942,000**	**1,942,000**	**2,123,000**
A01274	Medical Charges			1,806,000	1,806,000	1,987,000
A01299	Others			136,000	136,000	136,000
1	Others					136,000
A03	**TOTAL OPERATING EXPENSES**			**5,037,000**	**4,060,000**	**5,053,000**
A032	**TOTAL COMMUNICATIONS**			**223,000**	**223,000**	**225,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			193,000	193,000	193,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0025	**CIVIL COURTS MITHI**					
A033	**TOTAL UTILITIES**			1,251,000	274,000	1,251,000
A03302	Water			274,000	274,000	274,000
A03303	Electricity			977,000		977,000
A034	**TOTAL OCCUPANCY COSTS**			110,000	110,000	116,000
A03407	Rates and Taxes			110,000	110,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,999,000	2,999,000	2,999,000
A03805	Travelling Allowance			82,000	82,000	82,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,917,000	2,917,000	2,917,000
A039	**TOTAL GENERAL**			454,000	454,000	462,000
A03901	Stationery			75,000	75,000	83,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			152,000	152,000	152,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			137,000	137,000	137,000
1	Others				137,000	137,000
A09	**TOTAL PHYSICAL ASSETS**			1,060,000	1,060,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0025	**CIVIL COURTS MITHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**321,000**	**321,000**	**321,000**
A130	**TOTAL TRANSPORT**			**70,000**	**70,000**	**70,000**
A13001	Transport			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**134,000**
A13101	Machinery and Equipment			134,000	134,000	134,000
1	MACHINERY AND EQUIPMENT				134,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			**117,000**	**117,000**	**117,000**
A13201	Furniture and Fixture			117,000	117,000	117,000
CIVIL COURTS MITHI				**130,692,000**	**123,746,000**	**140,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MX0026	**FAMILY COURT DISTRICT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,882,000**	**12,247,000**	**13,224,000**
A011	**TOTAL PAY**		**6**	**6**	**4,116,000**	**4,141,000**	**4,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,227,000**	**2,038,000**	**2,227,000**
A01101	Total Basic Pay Of Officer		1	1	2,227,000	2,038,000	2,227,000
C106	CIVIL JUDGE	(BPS-18)	1	1	2,227,000		2,227,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,889,000**	**2,103,000**	**2,208,000**
A01151	Total Basic Pay Other Staff		5	5	1,889,000	2,103,000	2,208,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	378,000		697,000
R012	READER	(BPS-14)	1	1	377,000		377,000
J053	JUNIOR CLERK	(BPS-11)	1	1	377,000		377,000
B005	BAILIFF	(BPS-05)	1	1	378,000		378,000
N003	NAIB QASID	(BPS-03)	1	1	379,000		379,000
A012	**TOTAL ALLOWANCES**				**7,766,000**	**8,106,000**	**8,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,727,000**	**8,067,000**	**8,747,000**
A01202	House Rent Allowance				200,000	200,000	200,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120K	Special Judicial Allowance				3,275,000	2,546,000	3,275,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				119,000	119,000	119,000
A01233	Unattractive Area Allowance					100,000	
A01241	Utility allowance for electricity				850,000	850,000	850,000
A01248	Judicial Allowance				211,000	211,000	211,000
A0124R	Ad-Hoc Relief Allowance-2022				356,000	356,000	356,000
A0124S	Differential Allowance				773,000	773,000	773,000
A0124X	Adhoc Relief Allowance 2023				1,340,000	1,276,000	1,276,000
A0125E	Adhoc Relief Allowance-2024					1,032,000	1,084,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0026	**FAMILY COURT DISTRICT MITHI**					
A01270	Others			371,000	371,000	371,000
1	Other				371,000	371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**42,000**
A01274	Medical Charges			31,000	31,000	34,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**567,000**	**567,000**	**570,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**19,000**	**19,000**	**19,000**
A03302	Water			19,000	19,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**365,000**	**365,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**148,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			34,000	34,000	34,000
1	Others				34,000	34,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0026	**FAMILY COURT DISTRICT MITHI**					
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
FAMILY COURT DISTRICT MITHI				**12,979,000**	**13,344,000**	**14,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MX0405	**CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,836,000**	**11,280,000**	**13,038,000**
A011	**TOTAL PAY**		**8**	**8**	**3,295,000**	**3,146,000**	**3,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,728,000**	**1,414,000**	**1,728,000**
A01101	Total Basic Pay Of Officer		2	2	1,728,000	1,414,000	1,728,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	890,000		890,000
A119	ASSISTANT	(BPS-16)	1	1	838,000		838,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,567,000**	**1,732,000**	**1,819,000**
A01151	Total Basic Pay Other Staff		6	6	1,567,000	1,732,000	1,819,000
R012	READER	(BPS-14)	1	1	277,000		277,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	288,000		288,000
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		414,000
D161	DRIVER	(BPS-07)	1	1	126,000		378,000
B005	BAILIFF	(BPS-05)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-03)	1	1	231,000		231,000
A012	**TOTAL ALLOWANCES**				**8,541,000**	**8,134,000**	**9,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,624,000**	**7,217,000**	**8,482,000**
A01202	House Rent Allowance				237,000	235,000	235,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A0120K	Special Judicial Allowance				3,784,000	2,439,000	3,784,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				153,000	152,000	152,000
A01226	Computer Allowance				10,000	10,000	10,000
A01233	Unattractive Area Allowance					119,000	
A01241	Utility allowance for electricity				950,000	1,043,000	1,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0405	**CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI**					
A01248	Judicial Allowance			233,000	221,000	221,000
A0124R	Ad-Hoc Relief Allowance-2022			256,000	254,000	254,000
A0124S	Differential Allowance			567,000	562,000	562,000
A0124X	Adhoc Relief Allowance 2023			983,000	936,000	936,000
A0125E	Adhoc Relief Allowance-2024				794,000	834,000
A01270	Others			200,000	200,000	200,000
1	Other				200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**917,000**	**917,000**	**1,009,000**
A01274	Medical Charges			917,000	917,000	1,009,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MX0405	**CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MX0405 CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI					
CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI			17,101,000	14,385,000	16,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MY0023	**SESSIONS COURTS MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,624,000**	**91,674,000**	**103,851,000**
A011	**TOTAL PAY**		**62**	**62**	**31,716,000**	**30,177,000**	**32,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**11,329,000**	**11,665,000**	**12,232,000**
A01101	Total Basic Pay Of Officer		14	14	11,024,000	11,347,000	11,914,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,474,000		1,474,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	2	2	3,826,000		3,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,474,000		1,474,000
A020	ACCOUNTANT	(BPS-16)	2	2	593,000		1,483,000
A119	ASSISTANT	(BPS-16)	1	1	1,474,000		1,474,000
C117	CLERK OF THE COURTS	(BPS-16)	1	1	398,000		398,000
N009	NAZIR	(BPS-16)	1	1	398,000		398,000
R012	READER	(BPS-16)	3	3	793,000		793,000
S181	STENOGRAPHER	(BPS-16)	2	2	594,000		594,000
A01102	Personal pay				305,000	318,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**20,387,000**	**18,512,000**	**20,387,000**
A01151	Total Basic Pay Other Staff		48	48	20,384,000	18,509,000	20,384,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	673,000		673,000
D466	DATA CODER	(BPS-14)	1	1	673,000		673,000
E035	ENGLISH CLERK	(BPS-14)	1	1	673,000		673,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	673,000		673,000
L058	LIBRARIAN	(BPS-14)	1	1	672,000		672,000
S053	SENIOR CLERK	(BPS-14)	1	1	673,000		673,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	2,739,000		2,739,000
C107	CIVIL NAZIR	(BPS-11)	1	1	673,000		673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MY0023	**SESSIONS COURTS MATIARI**						
J053	JUNIOR CLERK	(BPS-11)	12	12	2,861,000		2,861,000
R022	RECORD KEEPER	(BPS-11)	1	1	672,000		672,000
D161	DRIVER	(BPS-07)	2	2	869,000		869,000
B005	BAILIFF	(BPS-05)	5	5	1,454,000		1,454,000
C332	CCTV OPERATOR	(BPS-05)	1	1	673,000		673,000
C089	CHOWKIDAR	(BPS-03)	3	3	1,068,000		1,068,000
F002	FARASH	(BPS-03)	2	2	869,000		869,000
M022	MALHI	(BPS-03)	1	1	673,000		673,000
N003	NAIB QASID	(BPS-03)	9	9	2,055,000		2,055,000
S261	SWEEPER	(BPS-03)	3	3	1,068,000		1,068,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	673,000		673,000
A01153	Special pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**63,908,000**	**61,497,000**	**71,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,812,000**	**60,936,000**	**71,127,000**
A01201	Senior Post Allowance				42,000	48,000	48,000
A01202	House Rent Allowance				1,509,000	1,512,000	1,512,000
A01203	Conveyance Allowance				1,951,000	2,142,000	2,142,000
A01207	Washing Allowance				29,000	28,000	28,000
A0120K	Special Judicial Allowance				29,883,000	19,907,000	29,883,000
A0120X	Ad - hoc Allowance - 2010					41,000	
A01216	Qualification Allowance				165,000	98,000	98,000
A01217	Medical Allowance				1,138,000	1,200,000	1,200,000
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121M	Adhoc Relief Allowance - 2012					16,000	
A0121Z	Adhoc Relief Allowance - 2014					7,000	
A01224	Entertainment Allowance				23,000	24,000	24,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				914,000	938,000	938,000
A0122C	Adhoc Relief Allowance - 2015					7,000	
A0122M	Adhoc Relief Allowance 2016					11,000	
A0122Y	Ad-hoc Relief Allowance 2017					33,000	
A01239	Special Allowance				266,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MY0023	**SESSIONS COURTS MATIARI**					
A0123G	Ad-hoc Relief Allowance-2018				16,000	
A0123P	Ad-hoc Relief A 2019				15,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A01241	Utility allowance for electricity			6,651,000	6,543,000	6,543,000
A01248	Judicial Allowance			1,104,000	1,124,000	1,124,000
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,588,000	2,549,000	2,549,000
A0124S	Differential Allowance			5,714,000	5,621,000	5,621,000
A0124X	Adhoc Relief Allowance 2023			9,856,000	9,225,000	9,225,000
A0125E	Adhoc Relief Allowance-2024				7,584,000	7,963,000
A01270	Others			1,960,000	1,960,000	1,960,000
1	Other				1,960,000	1,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**561,000**	**105,000**
A01274	Medical Charges			92,000	557,000	101,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**5,061,000**	**4,084,000**	**5,101,000**
A032	**TOTAL COMMUNICATIONS**			**325,000**	**325,000**	**332,000**
A03201	Postage and Telegraph			145,000	145,000	152,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A033	**TOTAL UTILITIES**			**1,227,000**	**250,000**	**1,227,000**
A03302	Water			250,000	250,000	250,000
A03303	Electricity			977,000		977,000
A034	**TOTAL OCCUPANCY COSTS**			**78,000**	**78,000**	**82,000**
A03407	Rates and Taxes			78,000	78,000	82,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,842,000**	**1,842,000**	**1,842,000**
A03805	Travelling Allowance			263,000	263,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MY0023	**SESSIONS COURTS MATIARI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,579,000	1,579,000	1,579,000
A039	**TOTAL GENERAL**			**1,589,000**	**1,589,000**	**1,618,000**
A03901	Stationery			294,000	294,000	323,000
A03902	Printing and Publication			230,000	230,000	230,000
A03905	Newspapers Periodicals and Books			489,000	489,000	489,000
A03906	Uniforms and Protective Clothing			294,000	294,000	294,000
A03970	Others			282,000	282,000	282,000
1	Others				282,000	282,000
A09	**TOTAL PHYSICAL ASSETS**			**2,704,000**	**2,704,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MY0023	**SESSIONS COURTS MATIARI**					
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**671,000**	**671,000**	**671,000**
A130	**TOTAL TRANSPORT**			**252,000**	**252,000**	**252,000**
A13001	Transport			252,000	252,000	252,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**224,000**	**224,000**
A13101	Machinery and Equipment			224,000	224,000	224,000
1	MACHINERY AND EQUIPMENT				224,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**195,000**	**195,000**	**195,000**
A13201	Furniture and Fixture			195,000	195,000	195,000
SESSIONS COURTS MATIARI				**104,060,000**	**99,133,000**	**113,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MY0025	**CIVIL COURTS MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,194,000**	**130,269,000**	**139,874,000**
A011	**TOTAL PAY**		**111**	**111**	**38,233,000**	**41,746,000**	**43,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,891,000**	**12,789,000**	**13,428,000**
A01101	Total Basic Pay Of Officer		15	15	9,877,000	12,779,000	13,418,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	2	2	1,844,000		2,385,000
C106	CIVIL JUDGE	(BPS-18)	7	7	6,647,000		8,147,000
S181	STENOGRAPHER	(BPS-16)	6	6	1,386,000		2,886,000
A01102	Personal pay				14,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**28,342,000**	**28,957,000**	**30,402,000**
A01151	Total Basic Pay Other Staff		96	96	28,342,000	28,893,000	30,338,000
C117	CLERK OF THE COURTS	(BPS-14)	2	2	1,410,000		1,410,000
R012	READER	(BPS-14)	9	9	2,630,000		3,130,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,237,000		1,237,000
J053	JUNIOR CLERK	(BPS-11)	26	26	5,570,000		5,570,000
C107	CIVIL NAZIR	(BPS-10)	2	2	1,410,000		1,410,000
D161	DRIVER	(BPS-07)	5	5	1,928,000		1,928,000
B005	BAILIFF	(BPS-05)	13	13	3,315,000		3,315,000
C089	CHOWKIDAR	(BPS-03)	6	6	2,103,000		2,603,000
F002	FARASH	(BPS-03)	6	6	2,103,000		2,603,000
N003	NAIB QASID	(BPS-03)	20	20	4,530,000		5,026,000
S261	SWEEPER	(BPS-03)	6	6	2,106,000		2,106,000
A01152	Personal pay					64,000	64,000
A012	**TOTAL ALLOWANCES**				**85,961,000**	**88,523,000**	**96,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,384,000**	**86,946,000**	**94,309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MY0025	**CIVIL COURTS MATIARI**					
A01202	House Rent Allowance			2,383,000	2,456,000	2,456,000
A01203	Conveyance Allowance			2,817,000	2,789,000	2,789,000
A01207	Washing Allowance			56,000	54,000	54,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A0120K	Special Judicial Allowance			36,089,000	28,492,000	36,089,000
A01216	Qualification Allowance			607,000	429,000	429,000
A01217	Medical Allowance			1,776,000	1,740,000	1,740,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance				724,000	
A01241	Utility allowance for electricity			10,635,000	10,485,000	10,485,000
A01248	Judicial Allowance			2,267,000	2,209,000	2,209,000
A0124R	Ad-Hoc Relief Allowance-2022			3,610,000	3,548,000	3,548,000
A0124S	Differential Allowance			7,999,000	7,837,000	7,837,000
A0124X	Adhoc Relief Allowance 2023			13,706,000	12,901,000	12,901,000
A0125E	Adhoc Relief Allowance-2024				10,793,000	11,333,000
A01270	Others			2,425,000	2,425,000	2,425,000
1	Other				2,425,000	2,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,577,000**	**1,577,000**	**1,735,000**
A01274	Medical Charges			1,577,000	1,577,000	1,735,000
A03	**TOTAL OPERATING EXPENSES**			**7,674,000**	**7,146,000**	**7,727,000**
A032	**TOTAL COMMUNICATIONS**			**581,000**	**581,000**	**588,000**
A03201	Postage and Telegraph			135,000	135,000	142,000
A03202	Telephone and Trunk call			446,000	446,000	446,000
A033	**TOTAL UTILITIES**			**1,460,000**	**159,000**	**1,460,000**
A03301	Gas			31,000	31,000	31,000
A03302	Water			128,000	128,000	128,000
A03303	Electricity			1,301,000		1,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MY0025	**CIVIL COURTS MATIARI**					
A034	**TOTAL OCCUPANCY COSTS**			147,000	147,000	154,000
A03407	Rates and Taxes			147,000	147,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,628,000	4,401,000	3,628,000
A03805	Travelling Allowance			349,000	1,122,000	349,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,279,000	3,279,000	3,279,000
A039	**TOTAL GENERAL**			1,858,000	1,858,000	1,897,000
A03901	Stationery			392,000	392,000	431,000
A03902	Printing and Publication			307,000	307,000	307,000
A03905	Newspapers Periodicals and Books			588,000	588,000	588,000
A03906	Uniforms and Protective Clothing			197,000	197,000	197,000
A03970	Others			374,000	374,000	374,000
1	Others				374,000	374,000
A09	**TOTAL PHYSICAL ASSETS**			1,350,000	1,350,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			290,000	290,000	928,000
A09601	Plant and Machinery			290,000	290,000	928,000
1	Purchase of Plant and Machinery				290,000	
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MY0025	**CIVIL COURTS MATIARI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**723,000**	**723,000**	**723,000**
A130	**TOTAL TRANSPORT**			**506,000**	**506,000**	**506,000**
A13001	Transport			506,000	506,000	506,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
1	MACHINERY AND EQUIPMENT				116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
CIVIL COURTS MATIARI				**133,941,000**	**139,488,000**	**150,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MY0252	**CONSUMER PROTECTION COURT DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,894,000**	**11,366,000**	**11,875,000**
A011	**TOTAL PAY**		**8**	**8**	**2,667,000**	**3,580,000**	**3,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,056,000**	**1,810,000**	**1,901,000**
A01101	Total Basic Pay Of Officer		2	2	1,056,000	1,810,000	1,901,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	559,000		559,000
A119	ASSISTANT	(BPS-16)	1	1	497,000		1,342,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,611,000**	**1,770,000**	**1,859,000**
A01151	Total Basic Pay Other Staff		6	6	1,611,000	1,770,000	1,859,000
R012	READER	(BPS-14)	1	1	288,000		288,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	354,000		602,000
J053	JUNIOR CLERK	(BPS-11)	1	1	243,000		243,000
D161	DRIVER	(BPS-07)	1	1	242,000		242,000
B005	BAILIFF	(BPS-05)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-03)	1	1	242,000		242,000
A012	**TOTAL ALLOWANCES**				**7,227,000**	**7,786,000**	**8,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,872,000**	**7,431,000**	**7,724,000**
A01202	House Rent Allowance				235,000	225,000	225,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A0120K	Special Judicial Allowance				2,815,000	2,567,000	2,815,000
A01217	Medical Allowance				152,000	152,000	152,000
A01226	Computer Allowance				9,000	9,000	9,000
A01241	Utility allowance for electricity				950,000	950,000	950,000
A01248	Judicial Allowance				222,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022				296,000	293,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MY0252	**CONSUMER PROTECTION COURT DISTRICT MATIARI**					
A0124S	Differential Allowance			651,000	644,000	644,000
A0124X	Adhoc Relief Allowance 2023			1,131,000	1,068,000	1,068,000
A0125E	Adhoc Relief Allowance-2024				890,000	935,000
A01270	Others			162,000	162,000	162,000
1	Other				162,000	162,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**355,000**	**391,000**
A01274	Medical Charges			355,000	355,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MY0252	**CONSUMER PROTECTION COURT DISTRICT MATIARI**					
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**430,000**	**430,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
CONSUMER PROTECTION COURT DISTRICT MATIARI				**15,050,000**	**14,362,000**	**15,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NX0026	**SESSIONS COURTS NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,463,000**	**118,486,000**	**135,970,000**
A011	**TOTAL PAY**		**78**	**78**	**43,528,000**	**39,880,000**	**43,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**16,998,000**	**16,257,000**	**16,915,000**
A01101	Total Basic Pay Of Officer		16	16	16,664,000	16,006,000	16,664,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,838,000		1,838,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	5	5	7,856,000		7,856,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,838,000		1,838,000
A020	ACCOUNTANT	(BPS-16)	1	1	620,000		620,000
A119	ASSISTANT	(BPS-16)	1	1	1,838,000		1,838,000
N009	NAZIR	(BPS-16)	1	1	621,000		621,000
R012	READER	(BPS-16)	6	6	2,053,000		2,053,000
A01102	Personal pay				334,000	251,000	251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**26,530,000**	**23,623,000**	**26,708,000**
A01151	Total Basic Pay Other Staff		62	62	26,482,000	23,397,000	26,482,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	7	7	2,569,000		2,569,000
D466	DATA CODER	(BPS-14)	1	1	848,000		848,000
E035	ENGLISH CLERK	(BPS-14)	1	1	848,000		848,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	848,000		848,000
J053	JUNIOR CLERK	(BPS-11)	16	16	5,150,000		5,150,000
N002	NAIB NAZIR	(BPS-11)	1	1	848,000		848,000
R022	RECORD KEEPER	(BPS-11)	1	1	848,000		848,000
D161	DRIVER	(BPS-07)	3	3	1,422,000		1,422,000
B005	BAILIFF	(BPS-05)	2	2	1,135,000		1,135,000
C332	CCTV OPERATOR	(BPS-05)	1	1	851,000		851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NX0026	**SESSIONS COURTS NAUSHERO FEROZE**						
C089	CHOWKIDAR	(BPS-03)	5	5	1,998,000		1,998,000
F002	FARASH	(BPS-03)	2	2	1,134,000		1,134,000
M022	MALHI	(BPS-03)	1	1	854,000		854,000
N003	NAIB QASID	(BPS-03)	14	14	4,285,000		4,285,000
S261	SWEEPER	(BPS-03)	5	5	1,996,000		1,996,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	848,000		848,000
A01152	Personal pay				48,000	226,000	226,000
A012	**TOTAL ALLOWANCES**				**83,935,000**	**78,606,000**	**92,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,799,000**	**77,412,000**	**91,107,000**
A01201	Senior Post Allowance				93,000	93,000	93,000
A01202	House Rent Allowance				1,313,000	1,564,000	1,564,000
A01203	Conveyance Allowance				1,963,000	1,925,000	1,925,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				124,000	132,000	132,000
A0120K	Special Judicial Allowance				37,921,000	22,075,000	37,921,000
A01216	Qualification Allowance				63,000	54,000	54,000
A01217	Medical Allowance				1,255,000	1,186,000	1,186,000
A01224	Entertainment Allowance				45,000	46,000	46,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				1,830,000	1,830,000	1,830,000
A01239	Special Allowance					2,646,000	
A01241	Utility allowance for electricity				7,888,000	7,793,000	7,793,000
A01248	Judicial Allowance				2,035,000	2,003,000	2,003,000
A0124R	Ad-Hoc Relief Allowance-2022				3,645,000	3,413,000	3,413,000
A0124S	Differential Allowance				7,939,000	7,456,000	7,456,000
A0124X	Adhoc Relief Allowance 2023				13,600,000	12,208,000	12,208,000
A0125E	Adhoc Relief Allowance-2024					9,903,000	10,398,000
A01270	Others				3,031,000	3,031,000	3,031,000
1	Other					3,031,000	3,031,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,136,000**	**1,194,000**	**1,240,000**
A01274	Medical Charges				1,040,000	1,098,000	1,144,000
A01299	Others				96,000	96,000	96,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0026	**SESSIONS COURTS NAUSHERO FEROZE**					
1	Others					96,000
A03	**TOTAL OPERATING EXPENSES**			**6,401,000**	**7,951,000**	**6,421,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**273,000**
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			217,000	217,000	217,000
A033	**TOTAL UTILITIES**			**1,950,000**		**1,950,000**
A03303	Electricity			1,950,000		1,950,000
A034	**TOTAL OCCUPANCY COSTS**			**128,000**	**128,000**	**134,000**
A03407	Rates and Taxes			128,000	128,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,354,000**	**6,854,000**	**3,354,000**
A03805	Travelling Allowance			317,000	317,000	317,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,037,000	6,537,000	3,037,000
A039	**TOTAL GENERAL**			**699,000**	**699,000**	**710,000**
A03901	Stationery			106,000	106,000	117,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			251,000	251,000	251,000
A03906	Uniforms and Protective Clothing			78,000	78,000	78,000
A03970	Others			184,000	184,000	184,000
1	Others				184,000	184,000
A09	**TOTAL PHYSICAL ASSETS**			**2,350,000**	**2,350,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0026	**SESSIONS COURTS NAUSHERO FEROZE**					
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,342,000**
A09601	Plant and Machinery					1,342,000
053	Four Split Ac 1.5 ton					576,000
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**644,000**	**644,000**	**644,000**
A130	**TOTAL TRANSPORT**			**418,000**	**418,000**	**418,000**
A13001	Transport			418,000	418,000	418,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**123,000**	**123,000**	**123,000**
A13101	Machinery and Equipment			123,000	123,000	123,000
1	MACHINERY AND EQUIPMENT				123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			**103,000**	**103,000**	**103,000**
A13201	Furniture and Fixture			103,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NX0026 SESSIONS COURTS NAUSHERO FEROZE					
SESSIONS COURTS NAUSHERO FEROZE			136,858,000	129,431,000	146,582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NX0027	**CIVIL COURTS NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**240,835,000**	**231,476,000**	**257,390,000**
A011	**TOTAL PAY**		**179**	**179**	**82,760,000**	**77,503,000**	**82,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**24,699,000**	**22,619,000**	**24,828,000**
A01101	Total Basic Pay Of Officer		23	23	24,699,000	22,490,000	24,699,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	6	6	6,937,000		6,937,000
C106	CIVIL JUDGE	(BPS-18)	4	4	6,080,000		6,080,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	7	7	8,070,000		8,070,000
S181	STENOGRAPHER	(BPS-16)	6	6	3,612,000		3,612,000
A01102	Personal pay					129,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**156**	**156**	**58,061,000**	**54,884,000**	**58,072,000**
A01151	Total Basic Pay Other Staff		156	156	58,030,000	54,842,000	58,030,000
C117	CLERK OF THE COURTS	(BPS-14)	6	6	3,156,000		3,156,000
N009	NAZIR	(BPS-14)	3	3	2,188,000		2,188,000
R012	READER	(BPS-14)	16	16	5,716,000		5,716,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	2,615,000		2,615,000
J053	JUNIOR CLERK	(BPS-11)	42	42	10,254,000		10,254,000
N002	NAIB NAZIR	(BPS-11)	1	1	1,775,000		1,775,000
C107	CIVIL NAZIR	(BPS-10)	3	3	3,028,000		3,028,000
D161	DRIVER	(BPS-07)	4	4	3,236,000		3,236,000
B005	BAILIFF	(BPS-05)	17	17	5,922,000		5,922,000
C089	CHOWKIDAR	(BPS-03)	15	15	4,670,000		4,670,000
F002	FARASH	(BPS-03)	3	3	2,188,000		2,188,000
N003	NAIB QASID	(BPS-03)	34	34	9,440,000		9,440,000
S261	SWEEPER	(BPS-03)	11	11	3,842,000		3,842,000
A01152	Personal pay				31,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0027	**CIVIL COURTS NAUSHERO FEROZE**					
A012	**TOTAL ALLOWANCES**			**158,075,000**	**153,973,000**	**174,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**156,226,000**	**151,750,000**	**172,480,000**
A01201	Senior Post Allowance			7,000	7,000	7,000
A01202	House Rent Allowance			3,465,000	3,340,000	3,340,000
A01203	Conveyance Allowance			4,315,000	4,223,000	4,223,000
A01207	Washing Allowance			39,000	39,000	39,000
A0120D	Integrated Allowance			340,000	346,000	346,000
A0120K	Special Judicial Allowance			69,558,000	47,865,000	69,558,000
A01216	Qualification Allowance			250,000	205,000	205,000
A01217	Medical Allowance			2,716,000	2,645,000	2,645,000
A01224	Entertainment Allowance			38,000	36,000	36,000
A01239	Special Allowance				1,943,000	
A01241	Utility allowance for electricity			17,075,000	16,672,000	16,672,000
A01248	Judicial Allowance			4,704,000	4,378,000	4,378,000
A0124R	Ad-Hoc Relief Allowance-2022			6,972,000	6,661,000	6,661,000
A0124S	Differential Allowance			15,395,000	14,723,000	14,723,000
A0124X	Adhoc Relief Allowance 2023			26,352,000	24,072,000	24,072,000
A0125E	Adhoc Relief Allowance-2024				19,595,000	20,575,000
A01270	Others			5,000,000	5,000,000	5,000,000
1	Other				5,000,000	5,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,849,000**	**2,223,000**	**2,010,000**
A01274	Medical Charges			1,607,000	1,981,000	1,768,000
1	Regular				1,981,000	
A01299	Others			242,000	242,000	242,000
1	Others					242,000
A03	**TOTAL OPERATING EXPENSES**			**9,665,000**	**7,715,000**	**9,687,000**
A032	**TOTAL COMMUNICATIONS**			**446,000**	**446,000**	**449,000**
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			393,000	393,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0027	**CIVIL COURTS NAUSHERO FEROZE**					
A033	**TOTAL UTILITIES**			1,950,000		1,950,000
A03303	Electricity			1,950,000		1,950,000
A034	**TOTAL OCCUPANCY COSTS**			122,000	122,000	128,000
A03407	Rates and Taxes			122,000	122,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,370,000	6,370,000	6,370,000
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,195,000	6,195,000	6,195,000
A039	**TOTAL GENERAL**			777,000	777,000	790,000
A03901	Stationery			134,000	134,000	147,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			300,000	300,000	300,000
A03906	Uniforms and Protective Clothing			78,000	78,000	78,000
A03970	Others			204,000	204,000	204,000
1	Others				204,000	204,000
A09	**TOTAL PHYSICAL ASSETS**			1,060,000	1,060,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					928,000
A09601	Plant and Machinery					928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0027	**CIVIL COURTS NAUSHERO FEROZE**					
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**355,000**	**355,000**	**355,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**176,000**	**176,000**	**176,000**
A13101	Machinery and Equipment			176,000	176,000	176,000
1	MACHINERY AND EQUIPMENT				176,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			**152,000**	**152,000**	**152,000**
A13201	Furniture and Fixture			152,000	152,000	152,000
CIVIL COURTS NAUSHERO FEROZE				**251,915,000**	**240,606,000**	**269,342,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NX0028	**FAMILY COURTS DISTRICT NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,525,000**	**11,051,000**	**12,848,000**
A011	**TOTAL PAY**		**6**	**6**	**3,378,000**	**3,594,000**	**3,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,212,000**	**1,312,000**	**1,378,000**
A01101	Total Basic Pay Of Officer		1	1	1,212,000	1,312,000	1,378,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,212,000		1,378,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,166,000**	**2,282,000**	**2,396,000**
A01151	Total Basic Pay Other Staff		5	5	2,166,000	2,282,000	2,396,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	432,000		432,000
R012	READER	(BPS-14)	1	1	433,000		433,000
J053	JUNIOR CLERK	(BPS-11)	1	1	433,000		433,000
B005	BAILIFF	(BPS-05)	1	1	435,000		665,000
N003	NAIB QASID	(BPS-03)	1	1	433,000		433,000
A012	**TOTAL ALLOWANCES**				**8,147,000**	**7,457,000**	**9,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,492,000**	**6,802,000**	**8,354,000**
A01202	House Rent Allowance				175,000	175,000	175,000
A01203	Conveyance Allowance				156,000	156,000	156,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,781,000	2,210,000	3,781,000
A01216	Qualification Allowance					54,000	
A01217	Medical Allowance				101,000	99,000	99,000
A01239	Special Allowance					9,000	
A01241	Utility allowance for electricity				700,000	700,000	700,000
A01248	Judicial Allowance				220,000	220,000	220,000
A0124R	Ad-Hoc Relief Allowance-2022				308,000	308,000	308,000
A0124S	Differential Allowance				674,000	674,000	674,000
A0124X	Adhoc Relief Allowance 2023				1,152,000	1,097,000	1,097,000
A0125E	Adhoc Relief Allowance-2024					875,000	919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0028	**FAMILY COURTS DISTRICT NAUSHERO FEROZE**					
A01270	Others			210,000	210,000	210,000
1	Other				210,000	210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**655,000**	**655,000**	**720,000**
A01274	Medical Charges			651,000	651,000	716,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**596,000**	**596,000**	**600,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**38,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**421,000**	**421,000**	**421,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**141,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0028	**FAMILY COURTS DISTRICT NAUSHERO FEROZE**					
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**96,000**	**96,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
1	MACHINERY AND EQUIPMENT				51,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
FAMILY COURTS DISTRICT NAUSHERO FEROZE				**12,747,000**	**12,273,000**	**14,171,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NX0030	**SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,868,000**	**28,716,000**	**33,193,000**
A011	**TOTAL PAY**		**21**	**21**	**11,900,000**	**9,461,000**	**11,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,225,000**	**3,299,000**	**4,699,000**
A01101	Total Basic Pay Of Officer		6	6	4,399,000	2,999,000	4,399,000
J042	JUDGE	(BPS-21)	1	1	1,088,000		1,088,000
S236	SUPERINTENDENT	(BPS-17)	1	1	752,000		752,000
A119	ASSISTANT	(BPS-16)	2	2	1,203,000		1,203,000
N009	NAZIR	(BPS-16)	1	1	678,000		678,000
R012	READER	(BPS-16)	1	1	678,000		678,000
A01102	Personal pay				676,000	200,000	200,000
A01103	Special pay				150,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,675,000**	**6,162,000**	**6,675,000**
A01151	Total Basic Pay Other Staff		15	15	6,675,000	6,162,000	6,675,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	523,000		523,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	523,000		523,000
S053	SENIOR CLERK	(BPS-14)	1	1	523,000		523,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	523,000		523,000
C029	CASHIER	(BPS-11)	1	1	523,000		523,000
J053	JUNIOR CLERK	(BPS-11)	1	1	523,000		523,000
R022	RECORD KEEPER	(BPS-11)	1	1	523,000		523,000
D161	DRIVER	(BPS-07)	1	1	523,000		523,000
B005	BAILIFF	(BPS-05)	2	2	655,000		655,000
C089	CHOWKIDAR	(BPS-03)	1	1	523,000		523,000
N003	NAIB QASID	(BPS-03)	2	2	790,000		790,000
S261	SWEEPER	(BPS-03)	1	1	523,000		523,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0030	**SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE**					
A012	**TOTAL ALLOWANCES**			**18,968,000**	**19,255,000**	**21,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,528,000**	**18,408,000**	**21,347,000**
A01201	Senior Post Allowance			7,000	9,000	9,000
A01202	House Rent Allowance			444,000	487,000	487,000
A01203	Conveyance Allowance			620,000	667,000	667,000
A01207	Washing Allowance			13,000	9,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			8,795,000	5,908,000	8,795,000
A01217	Medical Allowance			303,000	299,000	299,000
A01224	Entertainment Allowance			3,000	5,000	5,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			121,000	179,000	179,000
A01239	Special Allowance				64,000	
A01241	Utility allowance for electricity			1,945,000	2,121,000	2,121,000
A01248	Judicial Allowance			326,000	370,000	370,000
A0124R	Ad-Hoc Relief Allowance-2022			749,000	768,000	768,000
A0124S	Differential Allowance			1,632,000	1,673,000	1,673,000
A0124X	Adhoc Relief Allowance 2023			2,880,000	2,841,000	2,841,000
A0125E	Adhoc Relief Allowance-2024				2,318,000	2,434,000
A01270	Others			660,000	660,000	660,000
1	Other				660,000	660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**440,000**	**847,000**	**472,000**
A01274	Medical Charges			315,000	722,000	347,000
A01299	Others			125,000	125,000	125,000
1	Others					125,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0030	**SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE**					
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0030	**SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE			**35,748,000**	**32,708,000**	**38,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NX0402	**CONSUMER PROTECTION COURT DISTRICT NAUSHEROFEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,325,000**	**10,410,000**	**11,845,000**
A011	**TOTAL PAY**		**8**	**8**	**2,681,000**	**3,238,000**	**3,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,494,000**	**1,703,000**	**1,788,000**
A01101	Total Basic Pay Of Officer		2	2	1,494,000	1,703,000	1,788,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	781,000		781,000
A119	ASSISTANT	(BPS-16)	1	1	713,000		1,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,187,000**	**1,535,000**	**1,612,000**
A01151	Total Basic Pay Other Staff		6	6	1,187,000	1,535,000	1,612,000
R012	READER	(BPS-14)	1	1	137,000		562,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	189,000		189,000
J053	JUNIOR CLERK	(BPS-11)	1	1	450,000		450,000
D161	DRIVER	(BPS-07)	1	1	137,000		137,000
B005	BAILIFF	(BPS-05)	1	1	137,000		137,000
N003	NAIB QASID	(BPS-03)	1	1	137,000		137,000
A012	**TOTAL ALLOWANCES**				**7,644,000**	**7,172,000**	**8,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,281,000**	**6,809,000**	**8,046,000**
A01202	House Rent Allowance				217,000	217,000	217,000
A01203	Conveyance Allowance				214,000	214,000	214,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,525,000	1,650,000	3,525,000
A01216	Qualification Allowance				63,000	27,000	27,000
A01217	Medical Allowance				135,000	134,000	134,000
A01226	Computer Allowance				10,000	10,000	10,000
A01239	Special Allowance					678,000	
A01241	Utility allowance for electricity				875,000	875,000	875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0402	**CONSUMER PROTECTION COURT DISTRICT NAUSHEROFEROZE**					
A01248	Judicial Allowance			214,000	214,000	214,000
A0124R	Ad-Hoc Relief Allowance-2022			260,000	262,000	262,000
A0124S	Differential Allowance			570,000	575,000	575,000
A0124X	Adhoc Relief Allowance 2023			1,001,000	960,000	960,000
A0125E	Adhoc Relief Allowance-2024				796,000	836,000
A01270	Others			185,000	185,000	185,000
1	Other				185,000	185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**363,000**	**399,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NX0402	**CONSUMER PROTECTION COURT DISTRICT NAUSHEROFEROZE**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NX0402 CONSUMER PROTECTION COURT DISTRICT NAUSHEROFEROZE					
CONSUMER PROTECTION COURT DISTRICT NAUSHEROFEROZE			15,051,000	12,976,000	15,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
QS0306	**CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,428,000**	**10,932,000**	**11,746,000**
A011	**TOTAL PAY**		**8**	**8**	**2,995,000**	**3,293,000**	**3,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**819,000**	**896,000**	**940,000**
A01101	Total Basic Pay Of Officer		2	2	772,000	886,000	930,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	389,000		389,000
A119	ASSISTANT	(BPS-16)	1	1	383,000		541,000
A01105	Qualification Pay				47,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,176,000**	**2,397,000**	**2,517,000**
A01151	Total Basic Pay Other Staff		6	6	2,176,000	2,397,000	2,517,000
R012	READER	(BPS-14)	1	1	337,000		337,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	521,000		521,000
J053	JUNIOR CLERK	(BPS-11)	1	1	329,000		329,000
D161	DRIVER	(BPS-07)	1	1	329,000		670,000
B005	BAILIFF	(BPS-05)	1	1	331,000		331,000
N003	NAIB QASID	(BPS-03)	1	1	329,000		329,000
A012	**TOTAL ALLOWANCES**				**7,433,000**	**7,639,000**	**8,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,074,000**	**7,280,000**	**7,894,000**
A01202	House Rent Allowance				235,000	235,000	235,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,057,000	1,765,000	3,057,000
A01217	Medical Allowance				151,000	151,000	151,000
A01226	Computer Allowance				10,000	10,000	10,000
A01239	Special Allowance					719,000	
A01241	Utility allowance for electricity				950,000	950,000	950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0306	**CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER**					
A01248	Judicial Allowance			325,000	325,000	325,000
A0124R	Ad-Hoc Relief Allowance-2022			268,000	268,000	268,000
A0124S	Differential Allowance			594,000	594,000	594,000
A0124X	Adhoc Relief Allowance 2023			1,032,000	983,000	983,000
A0125E	Adhoc Relief Allowance-2024				828,000	869,000
A01270	Others			202,000	202,000	202,000
1	Other				202,000	202,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**359,000**	**395,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**4,728,000**	**2,568,000**	**2,990,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,933,000**	**176,000**	**185,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			176,000	176,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0306	**CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS0306 CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER					
CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER			15,686,000	14,030,000	15,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SB0034	**FAMILY COURT DISTRICT BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,362,000**	**11,810,000**	**12,782,000**
A011	**TOTAL PAY**		**6**	**6**	**3,664,000**	**4,035,000**	**4,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,946,000**	**2,259,000**	**2,372,000**
A01101	Total Basic Pay Of Officer		1	1	1,946,000	2,259,000	2,372,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,946,000		2,372,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,718,000**	**1,776,000**	**1,865,000**
A01151	Total Basic Pay Other Staff		5	5	1,718,000	1,776,000	1,865,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	364,000		511,000
R012	READER	(BPS-14)	1	1	391,000		391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	390,000		390,000
B005	BAILIFF	(BPS-05)	1	1	286,000		286,000
N003	NAIB QASID	(BPS-03)	1	1	287,000		287,000
A012	**TOTAL ALLOWANCES**				**7,698,000**	**7,775,000**	**8,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,694,000**	**7,771,000**	**8,541,000**
A01202	House Rent Allowance				217,000	121,000	121,000
A01203	Conveyance Allowance				375,000	180,000	180,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,249,000	2,529,000	3,249,000
A01217	Medical Allowance				129,000	122,000	122,000
A01241	Utility allowance for electricity				775,000	811,000	811,000
A01248	Judicial Allowance				394,000	416,000	416,000
A0124R	Ad-Hoc Relief Allowance-2022				329,000	345,000	345,000
A0124S	Differential Allowance				723,000	756,000	756,000
A0124X	Adhoc Relief Allowance 2023				1,235,000	1,227,000	1,227,000
A0125E	Adhoc Relief Allowance-2024					996,000	1,046,000
A01270	Others				255,000	255,000	255,000
1	Other					255,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0034	**FAMILY COURT DISTRICT BENAZIRABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A09	**TOTAL PHYSICAL ASSETS**					**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
FAMILY COURT DISTRICT BENAZIRABAD				**11,362,000**	**11,810,000**	**13,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SB0035	**SESSIONS COURTS BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**155,242,000**	**156,558,000**	**169,331,000**
A011	**TOTAL PAY**		**105**	**105**	**50,245,000**	**51,233,000**	**53,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**24,555,000**	**24,440,000**	**25,641,000**
A01101	Total Basic Pay Of Officer		18	18	23,948,000	24,015,000	25,216,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	3,838,000		3,838,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	6	6	10,134,000		10,134,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,595,000		2,595,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,211,000		1,711,000
A119	ASSISTANT	(BPS-16)	1	1	2,595,000		3,095,000
N009	NAZIR	(BPS-16)	1	1	1,212,000		1,480,000
R012	READER	(BPS-16)	7	7	2,363,000		2,363,000
A01102	Personal pay				541,000	400,000	400,000
A01105	Qualification Pay				66,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**25,690,000**	**26,793,000**	**28,126,000**
A01151	Total Basic Pay Other Staff		87	87	25,615,000	26,659,000	27,992,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	7	7	1,908,000		1,908,000
D466	DATA CODER	(BPS-14)	1	1	761,000		1,261,000
E035	ENGLISH CLERK	(BPS-14)	1	1	761,000		1,138,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	761,000		761,000
J053	JUNIOR CLERK	(BPS-11)	20	20	4,407,000		4,907,000
N002	NAIB NAZIR	(BPS-11)	1	1	761,000		1,261,000
R022	RECORD KEEPER	(BPS-11)	1	1	760,000		1,260,000
D161	DRIVER	(BPS-07)	5	5	1,529,000		1,529,000
B005	BAILIFF	(BPS-05)	3	3	1,145,000		1,145,000
C332	CCTV OPERATOR	(BPS-05)	1	1	761,000		761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SB0035	**SESSIONS COURTS BENAZIRABAD**						
T095	TYPIST	(BPS-05)	1	1	761,000		761,000
C089	CHOWKIDAR	(BPS-03)	8	8	2,108,000		2,108,000
M022	MALHI	(BPS-03)	1	1	674,000		674,000
N003	NAIB QASID	(BPS-03)	26	26	4,979,000		4,979,000
S261	SWEEPER	(BPS-03)	8	8	2,104,000		2,104,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	761,000		761,000
L064	LIFT OPERATOR	(BPS-01)	1	1	674,000		674,000
A01152	Personal pay				75,000	134,000	134,000
A012	**TOTAL ALLOWANCES**				**104,997,000**	**105,325,000**	**115,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**104,390,000**	**104,718,000**	**114,913,000**
A01201	Senior Post Allowance				94,000	84,000	84,000
A01202	House Rent Allowance				2,188,000	1,950,000	1,950,000
A01203	Conveyance Allowance				2,893,000	2,878,000	2,878,000
A01207	Washing Allowance				33,000	32,000	32,000
A0120D	Integrated Allowance				338,000	280,000	280,000
A0120K	Special Judicial Allowance				43,242,000	32,324,000	43,242,000
A01216	Qualification Allowance				181,000	196,000	196,000
A01217	Medical Allowance				1,853,000	1,815,000	1,815,000
A01224	Entertainment Allowance				54,000	48,000	48,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				2,143,000	1,964,000	1,964,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	
A01239	Special Allowance					1,272,000	
A01241	Utility allowance for electricity				11,355,000	11,006,000	11,006,000
A01248	Judicial Allowance				4,896,000	4,718,000	4,718,000
A0124R	Ad-Hoc Relief Allowance-2022				4,571,000	4,367,000	4,367,000
A0124S	Differential Allowance				10,132,000	9,701,000	9,701,000
A0124X	Adhoc Relief Allowance 2023				17,281,000	15,870,000	15,870,000
A0125E	Adhoc Relief Allowance-2024					12,977,000	13,626,000
A01270	Others				3,117,000	3,117,000	3,117,000
1	Other					3,117,000	3,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0035	**SESSIONS COURTS BENAZIRABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			607,000	607,000	651,000
A01274	Medical Charges			441,000	441,000	485,000
A01299	Others			166,000	166,000	166,000
1	Others					166,000
A03	**TOTAL OPERATING EXPENSES**			5,718,000	5,068,000	5,739,000
A032	**TOTAL COMMUNICATIONS**			364,000	364,000	367,000
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			296,000	296,000	296,000
A033	**TOTAL UTILITIES**			980,000	330,000	980,000
A03303	Electricity			650,000		650,000
A03305	POL for Generator			330,000	330,000	330,000
A034	**TOTAL OCCUPANCY COSTS**			128,000	128,000	134,000
A03407	Rates and Taxes			128,000	128,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,665,000	3,665,000	3,665,000
A03805	Travelling Allowance			142,000	142,000	142,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,523,000	3,523,000	3,523,000
A039	**TOTAL GENERAL**			581,000	581,000	593,000
A03901	Stationery			118,000	118,000	130,000
A03902	Printing and Publication			68,000	68,000	68,000
A03905	Newspapers Periodicals and Books			197,000	197,000	197,000
A03906	Uniforms and Protective Clothing			59,000	59,000	59,000
A03970	Others			139,000	139,000	139,000
1	Others				139,000	139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0035	**SESSIONS COURTS BENAZIRABAD**					
A09	**TOTAL PHYSICAL ASSETS**			**1,954,000**	**1,954,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,400,000**	**1,400,000**	**1,705,000**
A09201	Hardware			1,400,000	1,400,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS					110,000
015	Five Computers with all Accessories					1,035,000
1	Hardware				1,400,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**573,000**	**573,000**	**573,000**
A130	**TOTAL TRANSPORT**			**309,000**	**309,000**	**309,000**
A13001	Transport			309,000	309,000	309,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**180,000**	**180,000**	**180,000**
A13101	Machinery and Equipment			180,000	180,000	180,000
1	MACHINERY AND EQUIPMENT				180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0035	**SESSIONS COURTS BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
SESSIONS COURTS BENAZIRABAD				**163,487,000**	**164,153,000**	**179,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SB0036	**CIVIL COURTS BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**194,805,000**	**190,173,000**	**208,989,000**
A011	**TOTAL PAY**		**161**	**161**	**64,411,000**	**61,977,000**	**64,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**28,435,000**	**26,492,000**	**28,366,000**
A01101	Total Basic Pay Of Officer		22	22	28,141,000	26,267,000	28,141,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	3	3	8,501,000		8,501,000
C106	CIVIL JUDGE	(BPS-18)	7	7	7,689,000		7,689,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	5	5	8,227,000		8,227,000
S181	STENOGRAPHER	(BPS-16)	7	7	3,724,000		3,724,000
A01102	Personal pay				228,000	100,000	100,000
A01105	Qualification Pay				66,000	125,000	125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**139**	**139**	**35,976,000**	**35,485,000**	**36,014,000**
A01151	Total Basic Pay Other Staff		139	139	35,953,000	35,424,000	35,953,000
C117	CLERK OF THE COURTS	(BPS-14)	3	3	1,350,000		1,350,000
N009	NAZIR	(BPS-14)	2	2	1,167,000		1,167,000
R012	READER	(BPS-14)	5	5	1,719,000		1,719,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	982,000		982,000
J053	JUNIOR CLERK	(BPS-11)	34	34	7,054,000		7,054,000
R022	RECORD KEEPER	(BPS-11)	9	9	2,454,000		2,454,000
C107	CIVIL NAZIR	(BPS-10)	1	1	982,000		982,000
D161	DRIVER	(BPS-07)	6	6	1,903,000		1,903,000
B005	BAILIFF	(BPS-05)	18	18	4,109,000		4,109,000
C089	CHOWKIDAR	(BPS-03)	14	14	3,376,000		3,376,000
F002	FARASH	(BPS-03)	5	5	1,719,000		1,719,000
N003	NAIB QASID	(BPS-03)	29	29	6,133,000		6,133,000
S261	SWEEPER	(BPS-03)	12	12	3,005,000		3,005,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0036	**CIVIL COURTS BENAZIRABAD**					
A01152	Personal pay			23,000	61,000	61,000
A012	**TOTAL ALLOWANCES**			**130,394,000**	**128,196,000**	**144,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**129,945,000**	**127,747,000**	**144,139,000**
A01201	Senior Post Allowance			10,000	9,000	9,000
A01202	House Rent Allowance			3,146,000	3,221,000	3,221,000
A01203	Conveyance Allowance			3,584,000	3,442,000	3,442,000
A01207	Washing Allowance			56,000	55,000	55,000
A0120D	Integrated Allowance			366,000	327,000	327,000
A0120K	Special Judicial Allowance			57,088,000	40,674,000	57,088,000
A01216	Qualification Allowance			63,000	134,000	134,000
A01217	Medical Allowance			2,415,000	2,399,000	2,399,000
A01224	Entertainment Allowance			18,000	19,000	19,000
A01228	Orderly Allowance				179,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	
A01239	Special Allowance				433,000	
A01241	Utility allowance for electricity			14,434,000	14,126,000	14,126,000
A01248	Judicial Allowance			6,553,000	6,450,000	6,450,000
A0124R	Ad-Hoc Relief Allowance-2022			5,437,000	5,286,000	5,286,000
A0124S	Differential Allowance			12,055,000	11,728,000	11,728,000
A0124X	Adhoc Relief Allowance 2023			20,532,000	19,073,000	19,073,000
A0125E	Adhoc Relief Allowance-2024				15,804,000	16,594,000
A01270	Others			4,188,000	4,188,000	4,188,000
1	Other				4,188,000	4,188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**449,000**	**449,000**	**470,000**
A01274	Medical Charges			213,000	213,000	234,000
A01299	Others			236,000	236,000	236,000
1	Others					236,000
A03	**TOTAL OPERATING EXPENSES**			**11,791,000**	**7,239,000**	**11,836,000**
A032	**TOTAL COMMUNICATIONS**			**405,000**	**405,000**	**409,000**
A03201	Postage and Telegraph			79,000	79,000	83,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0036	**CIVIL COURTS BENAZIRABAD**					
A03202	Telephone and Trunk call			326,000	326,000	326,000
A033	**TOTAL UTILITIES**			4,552,000		4,552,000
A03303	Electricity			4,552,000		4,552,000
A034	**TOTAL OCCUPANCY COSTS**			638,000	638,000	670,000
A03407	Rates and Taxes			638,000	638,000	670,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,610,000	5,610,000	5,610,000
A03805	Travelling Allowance			144,000	144,000	144,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,466,000	5,466,000	5,466,000
A039	**TOTAL GENERAL**			586,000	586,000	595,000
A03901	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			192,000	192,000	192,000
A03906	Uniforms and Protective Clothing			75,000	75,000	75,000
A03970	Others			184,000	184,000	184,000
1	Others				184,000	184,000
A09	**TOTAL PHYSICAL ASSETS**			1,124,000	1,124,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0036	**CIVIL COURTS BENAZIRABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**64,000**	**64,000**	**928,000**
A09601	Plant and Machinery			64,000	64,000	928,000
1	Purchase of Plant and Machinery				64,000	
111	Two Water Dispensers			64,000		84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**546,000**	**546,000**	**546,000**
A130	**TOTAL TRANSPORT**			**295,000**	**295,000**	**295,000**
A13001	Transport			295,000	295,000	295,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**134,000**
A13101	Machinery and Equipment			134,000	134,000	134,000
1	MACHINERY AND EQUIPMENT				134,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			**117,000**	**117,000**	**117,000**
A13201	Furniture and Fixture			117,000	117,000	117,000
CIVIL COURTS BENAZIRABAD				**208,266,000**	**199,082,000**	**223,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SB0037	**SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,839,000**	**31,988,000**	**33,234,000**
A011	**TOTAL PAY**		**21**	**21**	**8,442,000**	**10,622,000**	**11,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,239,000**	**4,705,000**	**4,912,000**
A01101	Total Basic Pay Of Officer		6	6	3,239,000	4,148,000	4,355,000
J042	JUDGE	(BPS-21)	1	1	702,000		702,000
S236	SUPERINTENDENT	(BPS-17)	1	1	702,000		702,000
A119	ASSISTANT	(BPS-16)	2	2	1,405,000		1,905,000
N009	NAZIR	(BPS-16)	1	1	215,000		831,000
R012	READER	(BPS-16)	1	1	215,000		215,000
A01102	Personal pay					557,000	557,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,203,000**	**5,917,000**	**6,213,000**
A01151	Total Basic Pay Other Staff		15	15	5,203,000	5,917,000	6,213,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	407,000		407,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	405,000		405,000
S053	SENIOR CLERK	(BPS-14)	1	1	404,000		404,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	404,000		404,000
C029	CASHIER	(BPS-11)	1	1	405,000		905,000
J053	JUNIOR CLERK	(BPS-11)	1	1	404,000		914,000
R022	RECORD KEEPER	(BPS-11)	1	1	405,000		405,000
D161	DRIVER	(BPS-07)	1	1	405,000		405,000
B005	BAILIFF	(BPS-05)	2	2	534,000		534,000
C089	CHOWKIDAR	(BPS-03)	1	1	404,000		404,000
N003	NAIB QASID	(BPS-03)	2	2	622,000		622,000
S261	SWEEPER	(BPS-03)	1	1	404,000		404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0037	**SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**19,397,000**	**21,366,000**	**22,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,140,000**	**20,958,000**	**21,827,000**
A01201	Senior Post Allowance			10,000	27,000	27,000
A01202	House Rent Allowance			611,000	400,000	400,000
A01203	Conveyance Allowance			620,000	623,000	623,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A0120K	Special Judicial Allowance			7,658,000	6,036,000	7,658,000
A01216	Qualification Allowance			10,000	10,000	10,000
A01217	Medical Allowance			328,000	351,000	351,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	302,000	302,000
A01236	Deputation Allowance				115,000	
A01239	Special Allowance				769,000	
A01241	Utility allowance for electricity			2,225,000	2,259,000	2,259,000
A01248	Judicial Allowance			711,000	684,000	684,000
A0124R	Ad-Hoc Relief Allowance-2022			846,000	899,000	899,000
A0124S	Differential Allowance			1,836,000	1,944,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			3,333,000	3,272,000	3,272,000
A0125E	Adhoc Relief Allowance-2024				2,628,000	2,759,000
A01270	Others			590,000	590,000	590,000
1	Other				590,000	590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**257,000**	**408,000**	**282,000**
A01274	Medical Charges			249,000	400,000	274,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0037	**SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0037	**SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
	SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD			**32,719,000**	**35,980,000**	**38,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SB0491	**CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,595,000**	**11,118,000**	**11,692,000**
A011	**TOTAL PAY**		**8**	**8**	**3,279,000**	**3,294,000**	**3,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,211,000**	**1,119,000**	**1,211,000**
A01101	Total Basic Pay Of Officer		2	2	1,211,000	1,119,000	1,211,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	615,000		615,000
A119	ASSISTANT	(BPS-16)	1	1	596,000		596,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,068,000**	**2,175,000**	**2,284,000**
A01151	Total Basic Pay Other Staff		6	6	2,068,000	2,175,000	2,284,000
R012	READER	(BPS-14)	1	1	365,000		365,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	440,000		440,000
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		564,000
D161	DRIVER	(BPS-07)	1	1	305,000		305,000
B005	BAILIFF	(BPS-05)	1	1	305,000		305,000
N003	NAIB QASID	(BPS-03)	1	1	305,000		305,000
A012	**TOTAL ALLOWANCES**				**7,316,000**	**7,824,000**	**8,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,950,000**	**7,458,000**	**7,795,000**
A01202	House Rent Allowance				163,000	225,000	225,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,793,000	2,456,000	2,793,000
A01217	Medical Allowance				152,000	162,000	162,000
A01226	Computer Allowance				19,000	19,000	19,000
A01241	Utility allowance for electricity				950,000	1,000,000	1,000,000
A01243	Special Travelling Allowance					43,000	
A01248	Judicial Allowance				349,000	328,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0491	**CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			296,000	280,000	280,000
A0124S	Differential Allowance			651,000	618,000	618,000
A0124X	Adhoc Relief Allowance 2023			1,131,000	1,026,000	1,026,000
A0125E	Adhoc Relief Allowance-2024				855,000	898,000
A01270	Others			196,000	196,000	196,000
1	Other				196,000	196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SB0491	**CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SB0491 CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD					
CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD			15,330,000	13,693,000	15,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SL0094	**CONSUMER PROTECTION COURT DISTRICT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,500,000**	**10,720,000**	**11,594,000**
A011	**TOTAL PAY**		**8**	**8**	**3,218,000**	**3,118,000**	**3,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,225,000**	**886,000**	**1,225,000**
A01101	Total Basic Pay Of Officer		2	2	1,225,000	886,000	1,225,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	631,000		631,000
A119	ASSISTANT	(BPS-16)	1	1	594,000		594,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,993,000**	**2,232,000**	**2,344,000**
A01151	Total Basic Pay Other Staff		6	6	1,993,000	2,232,000	2,344,000
R012	READER	(BPS-14)	1	1	331,000		331,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	333,000		684,000
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		322,000
D161	DRIVER	(BPS-07)	1	1	322,000		322,000
B005	BAILIFF	(BPS-05)	1	1	380,000		380,000
N003	NAIB QASID	(BPS-03)	1	1	305,000		305,000
A012	**TOTAL ALLOWANCES**				**7,282,000**	**7,602,000**	**8,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,927,000**	**7,247,000**	**7,634,000**
A01202	House Rent Allowance				242,000	235,000	235,000
A01203	Conveyance Allowance				302,000	299,000	299,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,777,000	1,710,000	2,777,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				159,000	156,000	156,000
A01226	Computer Allowance				9,000	9,000	9,000
A01239	Special Allowance					719,000	
A01241	Utility allowance for electricity				974,000	950,000	950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0094	**CONSUMER PROTECTION COURT DISTRICT SUJAWAL**					
A01248	Judicial Allowance			387,000	372,000	372,000
A0124R	Ad-Hoc Relief Allowance-2022			258,000	252,000	252,000
A0124S	Differential Allowance			571,000	556,000	556,000
A0124X	Adhoc Relief Allowance 2023			972,000	926,000	926,000
A0125E	Adhoc Relief Allowance-2024				787,000	826,000
A01270	Others			200,000	200,000	200,000
1	Other				200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**355,000**	**391,000**
A01274	Medical Charges			355,000	355,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0094	**CONSUMER PROTECTION COURT DISTRICT SUJAWAL**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**190,000**	**190,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**90,000**	**90,000**	**341,000**
A09201	Hardware			90,000	90,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				90,000	
16	One Laser Printer			90,000		112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000
CONSUMER PROTECTION COURT DISTRICT SUJAWAL				**15,425,000**	**13,485,000**	**15,318,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SL0161	**SESSION COURT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,063,000**	**75,837,000**	**76,622,000**
A011	**TOTAL PAY**		**45**	**57**	**8,325,000**	**19,006,000**	**19,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**13**	**4,628,000**	**6,551,000**	**6,871,000**
A01101	Total Basic Pay Of Officer		10	13	4,628,000	6,393,000	6,713,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,050,000		1,350,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	1	2	1,292,000		1,577,000
S236	SUPERINTENDENT	(BPS-17)	1	1	568,000		868,000
A020	ACCOUNTANT	(BPS-16)	1	1	228,000		228,000
A119	ASSISTANT	(BPS-16)	1	1	201,000		501,000
N009	NAZIR	(BPS-16)	1	1	301,000		601,000
R012	READER	(BPS-16)	2	3	585,000		885,000
S181	STENOGRAPHER	(BPS-16)	2	3	403,000		703,000
A01102	Personal pay					158,000	158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**44**	**3,697,000**	**12,455,000**	**13,077,000**
A01151	Total Basic Pay Other Staff		35	44	3,697,000	12,434,000	13,056,000
D466	DATA CODER	(BPS-14)	1	1	284,000		284,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	284,000		1,084,000
L058	LIBRARIAN	(BPS-14)	1	1	105,000		905,000
R022	RECORD KEEPER	(BPS-14)	1	1	105,000		905,000
S053	SENIOR CLERK	(BPS-14)	2	2	105,000		905,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	105,000		105,000
J053	JUNIOR CLERK	(BPS-11)	8	10	105,000		105,000
C332	CCTV OPERATOR	(BPS-06)	1	1	198,000		198,000
B005	BAILIFF	(BPS-05)	3	4	575,000		1,375,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SL0161	**SESSION COURT SUJAWAL**						
B061	BOOK BINDER	(BPS-05)	1	1	105,000		905,000
D161	DRIVER	(BPS-05)	2	3	384,000		943,000
C089	CHOWKIDAR	(BPS-03)	2	3	359,000		1,159,000
F002	FARASH	(BPS-03)	2	3	359,000		1,159,000
M022	MALHI	(BPS-03)	1	1	105,000		905,000
N003	NAIB QASID	(BPS-03)	6	8	414,000		1,214,000
S261	SWEEPER	(BPS-03)	2	3	105,000		905,000
A01152	Personal pay					21,000	21,000
A012	**TOTAL ALLOWANCES**				**41,738,000**	**56,831,000**	**56,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,738,000**	**56,831,000**	**56,674,000**
A01201	Senior Post Allowance				18,000	28,000	28,000
A01202	House Rent Allowance				626,000	1,188,000	1,188,000
A01203	Conveyance Allowance				723,000	1,388,000	1,388,000
A01207	Washing Allowance				10,000	1,000	1,000
A0120D	Integrated Allowance					111,000	111,000
A0120K	Special Judicial Allowance				12,312,000	12,828,000	12,828,000
A0120Q	Fixed Daily Allowance					3,000	
A01217	Medical Allowance				350,000	792,000	792,000
A0121C	Additional Pay Allowance					29,000	
A01224	Entertainment Allowance				10,000	14,000	14,000
A01228	Orderly Allowance				313,000	536,000	536,000
A01238	Charge Allowance					92,000	
A01239	Special Allowance					266,000	
A01241	Utility allowance for electricity				2,429,000	4,751,000	4,751,000
A01248	Judicial Allowance				1,011,000	2,144,000	2,144,000
A0124R	Ad-Hoc Relief Allowance-2022				982,000	1,597,000	1,597,000
A0124S	Differential Allowance				2,205,000	3,551,000	3,551,000
A0124X	Adhoc Relief Allowance 2023				3,749,000	5,853,000	5,853,000
A0125E	Adhoc Relief Allowance-2024					4,659,000	4,892,000
A01270	Others				17,000,000	17,000,000	17,000,000
1	Other					17,000,000	17,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0161	**SESSION COURT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**3,978,000**	**6,175,000**	**4,024,000**
A032	**TOTAL COMMUNICATIONS**			**552,000**	**828,000**	**561,000**
A03201	Postage and Telegraph			184,000	276,000	193,000
A03202	Telephone and Trunk call			368,000	552,000	368,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,605,000**	**2,392,000**	**1,605,000**
A03805	Travelling Allowance			175,000	262,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	2,130,000	1,430,000
A039	**TOTAL GENERAL**			**1,821,000**	**2,955,000**	**1,858,000**
A03901	Stationery			368,000	552,000	405,000
A03902	Printing and Publication			350,000	500,000	350,000
A03905	Newspapers Periodicals and Books			525,000	1,025,000	525,000
A03906	Uniforms and Protective Clothing			158,000	258,000	158,000
A03970	Others			420,000	620,000	420,000
1	Others				620,000	420,000
A09	**TOTAL PHYSICAL ASSETS**			**1,004,000**	**1,004,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**450,000**	**450,000**	**1,705,000**
A09201	Hardware			450,000	450,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS					110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				450,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0161	**SESSION COURT SUJAWAL**					
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**718,000**	**368,000**
A130	**TOTAL TRANSPORT**			**158,000**	**308,000**	**158,000**
A13001	Transport			158,000	308,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**205,000**	**105,000**
A13101	Machinery and Equipment			105,000	205,000	105,000
1	MACHINERY AND EQUIPMENT				205,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**205,000**	**105,000**
A13201	Furniture and Fixture			105,000	205,000	105,000
SESSION COURT SUJAWAL				**55,413,000**	**83,734,000**	**84,561,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SL0162	**CIVIL COURT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,259,000**	**35,442,000**	**34,392,000**
A011	**TOTAL PAY**		**12**	**49**	**2,021,000**	**7,434,000**	**7,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**1,132,000**	**2,465,000**	**2,588,000**
A01101	Total Basic Pay Of Officer		2	7	1,132,000	2,465,000	2,588,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	1	2	1,027,000		1,000,000
C106	CIVIL JUDGE	(BPS-18)		3			327,000
S181	STENOGRAPHER	(BPS-16)	1	2	105,000		1,261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**42**	**889,000**	**4,969,000**	**5,214,000**
A01151	Total Basic Pay Other Staff		10	42	889,000	4,908,000	5,153,000
C117	CLERK OF THE COURTS	(BPS-14)		1			200,000
N009	NAZIR	(BPS-14)		1			100,000
R012	READER	(BPS-14)	1	5	105,000		105,000
J053	JUNIOR CLERK	(BPS-11)	2	8	105,000		105,000
B005	BAILIFF	(BPS-05)	1	8	105,000		805,000
D161	DRIVER	(BPS-05)	1	1	105,000		369,000
C089	CHOWKIDAR	(BPS-03)	1	5	154,000		754,000
F002	FARASH	(BPS-03)	1	1	105,000		905,000
N003	NAIB QASID	(BPS-03)	2	8	105,000		905,000
S261	SWEEPER	(BPS-03)	1	4	105,000		905,000
A01152	Personal pay					61,000	61,000
A012	**TOTAL ALLOWANCES**				**16,238,000**	**28,008,000**	**26,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,238,000**	**28,008,000**	**26,590,000**
A01202	House Rent Allowance				18,000	525,000	525,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0162	**CIVIL COURT SUJAWAL**					
A01203	Conveyance Allowance			23,000	497,000	497,000
A01207	Washing Allowance			10,000	3,000	3,000
A0120D	Integrated Allowance				101,000	101,000
A0120K	Special Judicial Allowance			3,316,000	5,617,000	5,617,000
A0120Q	Fixed Daily Allowance				2,000	
A01217	Medical Allowance			12,000	389,000	389,000
A0121C	Additional Pay Allowance				26,000	
A01224	Entertainment Allowance			6,000	4,000	4,000
A01239	Special Allowance				15,000	
A01241	Utility allowance for electricity			75,000	2,091,000	2,091,000
A01248	Judicial Allowance			23,000	890,000	890,000
A0124R	Ad-Hoc Relief Allowance-2022			18,000	659,000	659,000
A0124S	Differential Allowance			42,000	1,474,000	1,474,000
A0124X	Adhoc Relief Allowance 2023			2,695,000	3,771,000	2,299,000
A0125E	Adhoc Relief Allowance-2024				1,944,000	2,041,000
A01270	Others			10,000,000	10,000,000	10,000,000
1	Other				10,000,000	10,000,000
A03	**TOTAL OPERATING EXPENSES**			**1,637,000**	**7,887,000**	**1,661,000**
A032	**TOTAL COMMUNICATIONS**			**158,000**	**758,000**	**161,000**
A03201	Postage and Telegraph			53,000	303,000	56,000
A03202	Telephone and Trunk call			105,000	455,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**803,000**	**2,803,000**	**803,000**
A03805	Travelling Allowance			500,000	1,000,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	1,803,000	303,000
A039	**TOTAL GENERAL**			**676,000**	**4,326,000**	**697,000**
A03901	Stationery			210,000	1,210,000	231,000
A03902	Printing and Publication			150,000	950,000	150,000
A03905	Newspapers Periodicals and Books			158,000	1,158,000	158,000
A03906	Uniforms and Protective Clothing			53,000	303,000	53,000
A03970	Others			105,000	705,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0162	**CIVIL COURT SUJAWAL**					
1	Others				705,000	105,000
A09	**TOTAL PHYSICAL ASSETS**			**734,000**	**734,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**180,000**	**180,000**	**682,000**
A09201	Hardware			180,000	180,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				180,000	
17	Two Laser Printers			180,000		224,000
UPS	Two UPS					44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**928,000**
A09601	Plant and Machinery			354,000	354,000	928,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**159,000**	**1,259,000**	**159,000**
A130	**TOTAL TRANSPORT**			**53,000**	**553,000**	**53,000**
A13001	Transport			53,000	553,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**353,000**	**53,000**
A13101	Machinery and Equipment			53,000	353,000	53,000
1	MACHINERY AND EQUIPMENT				353,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0162	**CIVIL COURT SUJAWAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**353,000**	**53,000**
A13201	Furniture and Fixture			53,000	353,000	53,000
CIVIL COURT SUJAWAL				**20,789,000**	**45,322,000**	**38,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SL0163	**FAMILY COURT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,167,000**	**21,269,000**	**21,890,000**
A011	**TOTAL PAY**		**12**	**12**	**1,662,000**	**3,250,000**	**3,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**753,000**	**387,000**	**753,000**
A01101	Total Basic Pay Of Officer		2	2	753,000	387,000	753,000
C106	CIVIL JUDGE	(BPS-18)	1	1	648,000		348,000
S181	STENOGRAPHER	(BPS-16)	1	1	105,000		405,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**909,000**	**2,863,000**	**3,006,000**
A01151	Total Basic Pay Other Staff		10	10	909,000	2,863,000	3,006,000
R012	READER	(BPS-14)	1	1	117,000		117,000
J053	JUNIOR CLERK	(BPS-11)	2	2	105,000		105,000
B005	BAILIFF	(BPS-05)	1	1	105,000		702,000
D161	DRIVER	(BPS-05)	1	1	162,000		162,000
C089	CHOWKIDAR	(BPS-03)	1	1	105,000		105,000
F002	FARASH	(BPS-03)	1	1	105,000		605,000
N003	NAIB QASID	(BPS-03)	2	2	105,000		605,000
S261	SWEEPER	(BPS-03)	1	1	105,000		605,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A012	**TOTAL ALLOWANCES**				**15,505,000**	**18,019,000**	**18,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,395,000**	**17,909,000**	**18,010,000**
A01202	House Rent Allowance				27,000	259,000	259,000
A01203	Conveyance Allowance				34,000	373,000	373,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance					45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0163	**FAMILY COURT SUJAWAL**					
A0120K	Special Judicial Allowance			2,790,000	2,714,000	2,790,000
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance			25,000	206,000	206,000
A0121C	Additional Pay Allowance				8,000	
A01239	Special Allowance				4,000	
A01241	Utility allowance for electricity			111,000	1,114,000	1,114,000
A01248	Judicial Allowance			50,000	364,000	364,000
A0124R	Ad-Hoc Relief Allowance-2022			40,000	301,000	301,000
A0124S	Differential Allowance			93,000	684,000	684,000
A0124X	Adhoc Relief Allowance 2023			2,215,000	1,070,000	1,070,000
A0125E	Adhoc Relief Allowance-2024				756,000	794,000
A01270	Others			10,000,000	10,000,000	10,000,000
1	Other				10,000,000	10,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,530,000**	**1,530,000**	**1,551,000**
A032	**TOTAL COMMUNICATIONS**			**263,000**	**263,000**	**268,000**
A03201	Postage and Telegraph			105,000	105,000	110,000
A03202	Telephone and Trunk call			158,000	158,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**590,000**	**590,000**	**590,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	440,000
A039	**TOTAL GENERAL**			**677,000**	**677,000**	**693,000**
A03901	Stationery			158,000	158,000	174,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03970	Others			158,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SL0163	**FAMILY COURT SUJAWAL**					
1	Others				158,000	158,000
A09	**TOTAL PHYSICAL ASSETS**			**190,000**	**190,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**90,000**	**90,000**	**341,000**
A09201	Hardware			90,000	90,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				90,000	
16	One Laser Printer			90,000		112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**159,000**	**159,000**	**159,000**
A130	**TOTAL TRANSPORT**			**53,000**	**53,000**	**53,000**
A13001	Transport			53,000	53,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
1	MACHINERY AND EQUIPMENT				53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SL0163 FAMILY COURT SUJAWAL					
A132 TOTAL FURNITURE AND FIXTURE			**53,000**	**53,000**	**53,000**
A13201 Furniture and Fixture			53,000	53,000	53,000
FAMILY COURT SUJAWAL			**19,046,000**	**23,148,000**	**24,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SN0029	**SESSIONS COURTS SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**132,173,000**	**124,857,000**	**141,819,000**
A011	**TOTAL PAY**		**91**	**91**	**44,310,000**	**41,399,000**	**44,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**17,604,000**	**15,438,000**	**17,410,000**
A01101	Total Basic Pay Of Officer		18	18	16,959,000	14,987,000	16,959,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,792,000		1,792,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	6	6	7,203,000		7,203,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,792,000		1,792,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,063,000		1,063,000
A119	ASSISTANT	(BPS-16)	1	1	1,796,000		1,796,000
N009	NAZIR	(BPS-16)	1	1	1,064,000		1,064,000
R012	READER	(BPS-16)	7	7	2,249,000		2,249,000
A01102	Personal pay				645,000	451,000	451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**26,706,000**	**25,961,000**	**26,788,000**
A01151	Total Basic Pay Other Staff		73	73	26,666,000	25,839,000	26,666,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	7	7	2,235,000		2,235,000
D466	DATA CODER	(BPS-14)	1	1	1,050,000		1,050,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	1,050,000		1,050,000
J053	JUNIOR CLERK	(BPS-11)	21	21	5,351,000		5,351,000
A341	ASSISTANT CLERK OF COURT	(BPS-08)	1	1	1,049,000		1,049,000
D161	DRIVER	(BPS-07)	3	3	1,479,000		1,479,000
B005	BAILIFF	(BPS-05)	4	4	1,266,000		1,266,000
C332	CCTV OPERATOR	(BPS-05)	1	1	1,049,000		1,049,000
C089	CHOWKIDAR	(BPS-03)	7	7	2,343,000		2,343,000
F002	FARASH	(BPS-03)	2	2	1,266,000		1,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SN0029	**SESSIONS COURTS SANGHAR**						
M022	MALHI	(BPS-03)	1	1	1,050,000		1,050,000
N003	NAIB QASID	(BPS-03)	18	18	4,623,000		4,623,000
S261	SWEEPER	(BPS-03)	5	5	1,805,000		1,805,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	1,050,000		1,050,000
A01152	Personal pay				40,000	122,000	122,000
A012	**TOTAL ALLOWANCES**				**87,863,000**	**83,458,000**	**97,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,451,000**	**83,046,000**	**97,178,000**
A01201	Senior Post Allowance				111,000	97,000	97,000
A01202	House Rent Allowance				1,561,000	1,448,000	1,448,000
A01203	Conveyance Allowance				2,141,000	2,119,000	2,119,000
A01207	Washing Allowance				34,000	32,000	32,000
A0120D	Integrated Allowance				11,000	19,000	19,000
A0120K	Special Judicial Allowance				39,815,000	26,202,000	39,815,000
A01216	Qualification Allowance				25,000	116,000	116,000
A01217	Medical Allowance				1,904,000	1,466,000	1,466,000
A01224	Entertainment Allowance				54,000	49,000	49,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				2,188,000	1,920,000	1,920,000
A01239	Special Allowance				120,000	2,018,000	2,018,000
A01241	Utility allowance for electricity				9,025,000	8,747,000	8,747,000
A01248	Judicial Allowance				1,908,000	1,811,000	1,811,000
A0124R	Ad-Hoc Relief Allowance-2022				3,729,000	3,530,000	3,530,000
A0124S	Differential Allowance				8,152,000	7,735,000	7,735,000
A0124X	Adhoc Relief Allowance 2023				13,969,000	12,650,000	12,650,000
A0125E	Adhoc Relief Allowance-2024					10,383,000	10,902,000
A01270	Others				2,685,000	2,685,000	2,685,000
1	Other					2,685,000	2,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**412,000**	**412,000**	**443,000**
A01274	Medical Charges				312,000	312,000	343,000
A01299	Others				100,000	100,000	100,000
1	Others						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0029	**SESSIONS COURTS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			7,224,000	4,947,000	7,250,000
A032	**TOTAL COMMUNICATIONS**			448,000	448,000	454,000
A03201	Postage and Telegraph			122,000	122,000	128,000
A03202	Telephone and Trunk call			326,000	326,000	326,000
A033	**TOTAL UTILITIES**			2,318,000	41,000	2,318,000
A03301	Gas			31,000	31,000	31,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			2,277,000		2,277,000
A034	**TOTAL OCCUPANCY COSTS**			23,000	23,000	24,000
A03407	Rates and Taxes			23,000	23,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,698,000	3,698,000	3,698,000
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,523,000	3,523,000	3,523,000
A039	**TOTAL GENERAL**			737,000	737,000	756,000
A03901	Stationery			188,000	188,000	207,000
A03902	Printing and Publication			78,000	78,000	78,000
A03905	Newspapers Periodicals and Books			276,000	276,000	276,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			161,000	161,000	161,000
1	Others				161,000	161,000
A09	**TOTAL PHYSICAL ASSETS**			2,504,000	2,504,000	3,547,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,150,000	2,150,000	1,705,000
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0029	**SESSIONS COURTS SANGHAR**					
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**820,000**	**820,000**
A130	**TOTAL TRANSPORT**			**423,000**	**423,000**	**423,000**
A13001	Transport			423,000	423,000	423,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**265,000**	**265,000**	**265,000**
A13101	Machinery and Equipment			265,000	265,000	265,000
1	MACHINERY AND EQUIPMENT				265,000	265,000
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SN0029 SESSIONS COURTS SANGHAR					
SESSIONS COURTS SANGHAR			**142,721,000**	**133,128,000**	**153,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SN0030	**CIVIL COURTS SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,660,000**	**167,363,000**	**188,602,000**
A011	**TOTAL PAY**		**115**	**115**	**60,287,000**	**55,878,000**	**60,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**19,071,000**	**16,650,000**	**19,056,000**
A01101	Total Basic Pay Of Officer		17	17	19,046,000	16,640,000	19,046,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	5	5	6,120,000		6,120,000
C106	CIVIL JUDGE	(BPS-18)	3	3	4,837,000		4,837,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	4	4	5,207,000		5,207,000
S181	STENOGRAPHER	(BPS-16)	5	5	2,882,000		2,882,000
A01102	Personal pay				25,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**41,216,000**	**39,228,000**	**41,389,000**
A01151	Total Basic Pay Other Staff		98	98	41,150,000	38,989,000	41,150,000
C117	CLERK OF THE COURTS	(BPS-14)	4	4	2,208,000		2,208,000
N009	NAZIR	(BPS-14)	2	2	1,668,000		1,668,000
R012	READER	(BPS-14)	12	12	4,373,000		4,373,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,666,000		1,666,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,397,000		1,397,000
J053	JUNIOR CLERK	(BPS-11)	24	24	7,618,000		7,618,000
C107	CIVIL NAZIR	(BPS-10)	1	1	1,397,000		1,397,000
D161	DRIVER	(BPS-07)	2	2	1,666,000		1,666,000
B005	BAILIFF	(BPS-05)	9	9	3,561,000		3,561,000
C089	CHOWKIDAR	(BPS-03)	11	11	4,102,000		4,102,000
F002	FARASH	(BPS-03)	1	1	1,397,000		1,397,000
N003	NAIB QASID	(BPS-03)	23	23	7,348,000		7,348,000
S261	SWEEPER	(BPS-03)	6	6	2,749,000		2,749,000
A01152	Personal pay				66,000	239,000	239,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0030	**CIVIL COURTS SANGHAR**					
A012	**TOTAL ALLOWANCES**			**117,373,000**	**111,485,000**	**128,157,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**116,421,000**	**110,533,000**	**127,126,000**
A01202	House Rent Allowance			2,397,000	2,220,000	2,220,000
A01203	Conveyance Allowance			3,091,000	2,915,000	2,915,000
A01207	Washing Allowance			39,000	39,000	39,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A0120K	Special Judicial Allowance			53,024,000	34,988,000	53,024,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			275,000	330,000	330,000
A01217	Medical Allowance			2,080,000	1,987,000	1,987,000
A01224	Entertainment Allowance			31,000	29,000	29,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			10,000	10,000	10,000
A01239	Special Allowance				2,151,000	
A01241	Utility allowance for electricity			13,064,000	12,421,000	12,421,000
A01248	Judicial Allowance			3,114,000	2,986,000	2,986,000
A0124R	Ad-Hoc Relief Allowance-2022			5,088,000	4,770,000	4,770,000
A0124S	Differential Allowance			11,179,000	10,499,000	10,499,000
A0124X	Adhoc Relief Allowance 2023			19,253,000	17,237,000	17,237,000
A0125E	Adhoc Relief Allowance-2024				14,174,000	14,883,000
A01270	Others			3,756,000	3,756,000	3,756,000
1	Other				3,756,000	3,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**952,000**	**952,000**	**1,031,000**
A01274	Medical Charges			794,000	794,000	873,000
A01299	Others			158,000	158,000	158,000
1	Others					158,000
A03	**TOTAL OPERATING EXPENSES**			**8,112,000**	**5,513,000**	**8,130,000**
A032	**TOTAL COMMUNICATIONS**			**417,000**	**417,000**	**420,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			349,000	349,000	349,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0030	**CIVIL COURTS SANGHAR**					
A033	**TOTAL UTILITIES**			**2,599,000**		**2,599,000**
A03303	Electricity			2,599,000		2,599,000
A034	**TOTAL OCCUPANCY COSTS**			**62,000**	**62,000**	**65,000**
A03407	Rates and Taxes			62,000	62,000	65,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,508,000**	**4,508,000**	**4,508,000**
A03805	Travelling Allowance			135,000	135,000	135,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,373,000	4,373,000	4,373,000
A039	**TOTAL GENERAL**			**526,000**	**526,000**	**538,000**
A03901	Stationery			117,000	117,000	129,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			248,000	248,000	248,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			49,000	49,000	49,000
1	Others				49,000	49,000
A09	**TOTAL PHYSICAL ASSETS**			**924,000**	**924,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**64,000**	**64,000**	**928,000**
A09601	Plant and Machinery			64,000	64,000	928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0030	**CIVIL COURTS SANGHAR**					
1	Purchase of Plant and Machinery				64,000	
111	Two Water Dispensers			64,000		84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**350,000**	**350,000**	**350,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**195,000**	**195,000**	**195,000**
A13101	Machinery and Equipment			195,000	195,000	195,000
1	MACHINERY AND EQUIPMENT				195,000	195,000
A132	**TOTAL FURNITURE AND FIXTURE**			**155,000**	**155,000**	**155,000**
A13201	Furniture and Fixture			155,000	155,000	155,000
CIVIL COURTS SANGHAR				**187,046,000**	**174,150,000**	**198,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SN0031	**FAMILY COURT DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,009,000**	**9,119,000**	**9,742,000**
A011	**TOTAL PAY**		**6**	**6**	**2,976,000**	**2,973,000**	**3,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,035,000**	**982,000**	**1,035,000**
A01101	Total Basic Pay Of Officer		1	1	1,035,000	982,000	1,035,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,035,000		1,035,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,941,000**	**1,991,000**	**2,089,000**
A01151	Total Basic Pay Other Staff		5	5	1,932,000	1,953,000	2,051,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	360,000		360,000
R012	READER	(BPS-14)	1	1	360,000		360,000
J053	JUNIOR CLERK	(BPS-11)	1	1	494,000		494,000
B005	BAILIFF	(BPS-05)	1	1	360,000		360,000
N003	NAIB QASID	(BPS-03)	1	1	358,000		477,000
A01152	Personal pay				9,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**6,033,000**	**6,146,000**	**6,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,950,000**	**5,802,000**	**6,527,000**
A01202	House Rent Allowance				166,000	156,000	156,000
A01203	Conveyance Allowance				207,000	198,000	198,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance				2,536,000	1,848,000	2,536,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				101,000	96,000	96,000
A01241	Utility allowance for electricity				675,000	639,000	639,000
A01248	Judicial Allowance				196,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022				266,000	253,000	253,000
A0124S	Differential Allowance				592,000	564,000	564,000
A0124X	Adhoc Relief Allowance 2023				1,005,000	913,000	913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0031	**FAMILY COURT DISTRICT SANGHAR**					
A0125E	Adhoc Relief Allowance-2024				753,000	791,000
A01270	Others			194,000	194,000	194,000
1	Other				194,000	194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**344,000**	**91,000**
A01274	Medical Charges			75,000	336,000	83,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**795,000**	**633,000**	**799,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**53,000**
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**5,000**	**5,000**	**5,000**
A03407	Rates and Taxes			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**435,000**	**435,000**	**435,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			405,000	405,000	405,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**144,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0031	**FAMILY COURT DISTRICT SANGHAR**					
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**					**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**96,000**	**96,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
1	MACHINERY AND EQUIPMENT				51,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SN0031 FAMILY COURT DISTRICT SANGHAR					
FAMILY COURT DISTRICT SANGHAR			**9,900,000**	**9,848,000**	**11,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SN0441	**CONSUMER PROTECTION COURT DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,242,000**	**11,098,000**	**11,650,000**
A011	**TOTAL PAY**		**8**	**8**	**3,077,000**	**3,429,000**	**3,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,035,000**	**1,152,000**	**1,210,000**
A01101	Total Basic Pay Of Officer		2	2	1,035,000	1,152,000	1,210,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	510,000		510,000
A119	ASSISTANT	(BPS-16)	1	1	525,000		700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,042,000**	**2,277,000**	**2,391,000**
A01151	Total Basic Pay Other Staff		6	6	2,042,000	2,277,000	2,391,000
R012	READER	(BPS-14)	1	1	389,000		389,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	376,000		376,000
J053	JUNIOR CLERK	(BPS-11)	1	1	319,000		319,000
D161	DRIVER	(BPS-07)	1	1	319,000		349,000
B005	BAILIFF	(BPS-05)	1	1	319,000		638,000
N003	NAIB QASID	(BPS-03)	1	1	320,000		320,000
A012	**TOTAL ALLOWANCES**				**7,165,000**	**7,669,000**	**8,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,799,000**	**7,303,000**	**7,647,000**
A01202	House Rent Allowance				163,000	163,000	163,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A0120K	Special Judicial Allowance				2,804,000	1,968,000	2,804,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				182,000	182,000	182,000
A01226	Computer Allowance				9,000	9,000	9,000
A01239	Special Allowance					534,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0441	**CONSUMER PROTECTION COURT DISTRICT SANGHAR**					
A01241	Utility allowance for electricity			950,000	950,000	950,000
A01248	Judicial Allowance			222,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022			278,000	278,000	278,000
A0124S	Differential Allowance			612,000	612,000	612,000
A0124X	Adhoc Relief Allowance 2023			1,072,000	1,021,000	1,021,000
A0125E	Adhoc Relief Allowance-2024				856,000	899,000
A01270	Others			195,000	195,000	195,000
1	Other				195,000	195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SN0441	**CONSUMER PROTECTION COURT DISTRICT SANGHAR**					
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SN0441 CONSUMER PROTECTION COURT DISTRICT SANGHAR					
CONSUMER PROTECTION COURT DISTRICT SANGHAR			**14,968,000**	**13,664,000**	**15,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SQ0024	**SESSIONS COURTS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**132,547,000**	**124,309,000**	**142,337,000**
A011	**TOTAL PAY**		**79**	**79**	**45,460,000**	**40,455,000**	**46,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,918,000**	**13,983,000**	**14,671,000**
A01101	Total Basic Pay Of Officer		16	16	13,666,000	13,758,000	14,446,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,398,000		1,398,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	5	5	6,991,000		6,991,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,397,000		1,397,000
A020	ACCOUNTANT	(BPS-16)	1	1	390,000		1,170,000
A119	ASSISTANT	(BPS-16)	1	1	1,397,000		1,397,000
N009	NAZIR	(BPS-16)	1	1	389,000		389,000
R012	READER	(BPS-16)	6	6	1,704,000		1,704,000
A01102	Personal pay				252,000	225,000	225,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**31,542,000**	**26,472,000**	**31,347,000**
A01151	Total Basic Pay Other Staff		63	63	31,291,000	26,416,000	31,291,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	6	6	2,531,000		2,531,000
D466	DATA CODER	(BPS-14)	1	1	1,215,000		1,215,000
E035	ENGLISH CLERK	(BPS-14)	1	1	1,215,000		1,215,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	1,215,000		1,215,000
J053	JUNIOR CLERK	(BPS-11)	17	17	5,654,000		5,654,000
R022	RECORD KEEPER	(BPS-11)	1	1	1,216,000		1,216,000
D161	DRIVER	(BPS-07)	1	1	1,215,000		1,215,000
C332	CCTV OPERATOR	(BPS-05)	1	1	1,215,000		1,215,000
C089	CHOWKIDAR	(BPS-03)	5	5	2,275,000		2,275,000
E021	ELECTRICIAN	(BPS-03)	1	1	1,215,000		1,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SQ0024	**SESSIONS COURTS SHIKARPUR**						
M022	MALHI	(BPS-03)	1	1	1,215,000		1,215,000
N003	NAIB QASID	(BPS-03)	19	19	6,149,000		6,149,000
S261	SWEEPER	(BPS-03)	6	6	2,531,000		2,531,000
P061	PLUMBER	(BPS-02)	1	1	1,215,000		1,215,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	1,215,000		1,215,000
A01152	Personal pay				251,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**87,087,000**	**83,854,000**	**96,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,913,000**	**82,641,000**	**95,048,000**
A01201	Senior Post Allowance				64,000	55,000	55,000
A01202	House Rent Allowance				1,698,000	1,963,000	1,963,000
A01203	Conveyance Allowance				2,220,000	2,246,000	2,246,000
A01207	Washing Allowance				31,000	28,000	28,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A0120K	Special Judicial Allowance				39,725,000	26,881,000	39,725,000
A0120P	Adhoc Relief 2009					179,000	
A0120X	Ad - hoc Allowance - 2010					64,000	
A01216	Qualification Allowance				188,000	241,000	241,000
A01217	Medical Allowance				1,359,000	1,427,000	1,427,000
A0121A	Ad - hoc Allowance - 2011					179,000	
A0121M	Adhoc Relief Allowance - 2012					179,000	
A01224	Entertainment Allowance				31,000	77,000	77,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				1,250,000	1,071,000	1,071,000
A0122N	Special Conveyance Allowance to Disbaled Employees					43,000	
A01238	Charge Allowance					64,000	
A01239	Special Allowance				451,000	1,073,000	1,073,000
A01241	Utility allowance for electricity				8,310,000	7,980,000	7,980,000
A01243	Special Travelling Allowance					236,000	
A01248	Judicial Allowance				1,607,000	1,743,000	1,743,000
A0124R	Ad-Hoc Relief Allowance-2022				3,708,000	3,479,000	3,479,000
A0124S	Differential Allowance				8,131,000	7,637,000	7,637,000
A0124X	Adhoc Relief Allowance 2023				14,022,000	12,539,000	12,539,000
A0125E	Adhoc Relief Allowance-2024					10,139,000	10,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0024	**SESSIONS COURTS SHIKARPUR**					
A01270	Others			3,100,000	3,100,000	3,100,000
1	Other				3,100,000	3,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,174,000**	**1,213,000**	**1,271,000**
A01274	Medical Charges			974,000	1,013,000	1,071,000
1	Regular				1,013,000	
A01299	Others			200,000	200,000	200,000
1	Others					200,000
A03	**TOTAL OPERATING EXPENSES**			**6,613,000**	**4,336,000**	**6,630,000**
A032	**TOTAL COMMUNICATIONS**			**350,000**	**350,000**	**351,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			326,000	326,000	326,000
A033	**TOTAL UTILITIES**			**2,277,000**		**2,277,000**
A03303	Electricity			2,277,000		2,277,000
A034	**TOTAL OCCUPANCY COSTS**			**29,000**	**29,000**	**30,000**
A03407	Rates and Taxes			29,000	29,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,212,000**	**3,212,000**	**3,212,000**
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,037,000	3,037,000	3,037,000
A039	**TOTAL GENERAL**			**745,000**	**745,000**	**760,000**
A03901	Stationery			145,000	145,000	160,000
A03902	Printing and Publication			78,000	78,000	78,000
A03905	Newspapers Periodicals and Books			273,000	273,000	273,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			207,000	207,000	207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0024	**SESSIONS COURTS SHIKARPUR**					
1	Others				207,000	207,000
A09	**TOTAL PHYSICAL ASSETS**			**2,704,000**	**2,704,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**807,000**	**807,000**	**807,000**
A130	**TOTAL TRANSPORT**			**406,000**	**406,000**	**406,000**
A13001	Transport			406,000	406,000	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0024	**SESSIONS COURTS SHIKARPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**224,000**	**224,000**
A13101	Machinery and Equipment			224,000	224,000	224,000
1	MACHINERY AND EQUIPMENT				224,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**177,000**	**177,000**	**177,000**
A13201	Furniture and Fixture			177,000	177,000	177,000
	SESSIONS COURTS SHIKARPUR			**142,671,000**	**132,156,000**	**153,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SQ0025	**CIVIL COURTS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,000,000**	**178,204,000**	**202,998,000**
A011	**TOTAL PAY**		**141**	**141**	**65,384,000**	**58,498,000**	**65,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**17,973,000**	**16,806,000**	**17,936,000**
A01101	Total Basic Pay Of Officer		15	15	17,914,000	16,759,000	17,914,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	2	2	3,335,000		3,335,000
C106	CIVIL JUDGE	(BPS-18)	6	6	5,847,000		5,847,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	5	5	6,973,000		6,973,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,759,000		1,759,000
A01102	Personal pay				46,000	37,000	12,000
A01105	Qualification Pay				13,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**126**	**126**	**47,411,000**	**41,692,000**	**47,600,000**
A01151	Total Basic Pay Other Staff		126	126	47,298,000	41,390,000	47,298,000
C117	CLERK OF THE COURTS	(BPS-14)	2	2	1,403,000		1,403,000
N009	NAZIR	(BPS-14)	2	2	1,403,000		1,403,000
R012	READER	(BPS-14)	13	13	4,598,000		4,598,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,114,000		1,114,000
J053	JUNIOR CLERK	(BPS-11)	33	33	10,407,000		10,407,000
N002	NAIB NAZIR	(BPS-11)	1	1	1,114,000		1,114,000
D161	DRIVER	(BPS-07)	1	1	1,116,000		1,116,000
B005	BAILIFF	(BPS-05)	17	17	5,763,000		5,763,000
C089	CHOWKIDAR	(BPS-03)	12	12	4,308,000		4,308,000
M022	MALHI	(BPS-03)	1	1	1,114,000		1,114,000
N003	NAIB QASID	(BPS-03)	30	30	9,536,000		9,536,000
S261	SWEEPER	(BPS-03)	12	12	4,308,000		4,308,000
W014	WATCHMAN	(BPS-02)	1	1	1,114,000		1,114,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0025	**CIVIL COURTS SHIKARPUR**					
A01152	Personal pay			113,000	302,000	302,000
A012	**TOTAL ALLOWANCES**			**123,616,000**	**119,706,000**	**137,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**122,996,000**	**118,632,000**	**136,811,000**
A01201	Senior Post Allowance				16,000	
A01202	House Rent Allowance			2,912,000	2,942,000	2,942,000
A01203	Conveyance Allowance			3,505,000	3,324,000	3,324,000
A01207	Washing Allowance			60,000	59,000	59,000
A0120K	Special Judicial Allowance			57,224,000	38,489,000	57,224,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			20,000	28,000	9,000
A01217	Medical Allowance			2,216,000	2,176,000	2,176,000
A01224	Entertainment Allowance			13,000	20,000	20,000
A01226	Computer Allowance			9,000	25,000	25,000
A01228	Orderly Allowance				313,000	
A01239	Special Allowance				506,000	
A01241	Utility allowance for electricity			12,731,000	12,692,000	12,692,000
A01243	Special Travelling Allowance				464,000	
A01248	Judicial Allowance			2,847,000	2,852,000	2,852,000
A0124R	Ad-Hoc Relief Allowance-2022			5,205,000	5,058,000	5,058,000
A0124S	Differential Allowance			11,727,000	11,338,000	11,338,000
A0124X	Adhoc Relief Allowance 2023			19,785,000	18,337,000	18,337,000
A0125E	Adhoc Relief Allowance-2024				15,250,000	16,013,000
A01270	Others			4,742,000	4,742,000	4,742,000
1	Other				4,742,000	4,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**620,000**	**1,074,000**	**651,000**
A01274	Medical Charges			305,000	759,000	336,000
1	Regular				759,000	
A01299	Others			315,000	315,000	315,000
1	Others					315,000
A03	**TOTAL OPERATING EXPENSES**			**8,719,000**	**5,954,000**	**8,736,000**
A032	**TOTAL COMMUNICATIONS**			**240,000**	**240,000**	**241,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0025	**CIVIL COURTS SHIKARPUR**					
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			217,000	217,000	217,000
A033	**TOTAL UTILITIES**			**2,765,000**		**2,765,000**
A03303	Electricity			2,765,000		2,765,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,848,000**	**4,848,000**	**4,848,000**
A03805	Travelling Allowance			109,000	109,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,739,000	4,739,000	4,739,000
A039	**TOTAL GENERAL**			**866,000**	**866,000**	**882,000**
A03901	Stationery			164,000	164,000	180,000
A03902	Printing and Publication			78,000	78,000	78,000
A03905	Newspapers Periodicals and Books			336,000	336,000	336,000
A03906	Uniforms and Protective Clothing			63,000	63,000	63,000
A03970	Others			225,000	225,000	225,000
1	Others				225,000	225,000
A09	**TOTAL PHYSICAL ASSETS**			**1,230,000**	**1,230,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	**682,000**
A09201	Hardware			740,000	740,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				740,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS					44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**290,000**	**290,000**	**928,000**
A09601	Plant and Machinery			290,000	290,000	928,000
1	Purchase of Plant and Machinery				290,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0025	**CIVIL COURTS SHIKARPUR**					
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**734,000**	**734,000**	**734,000**
A130	**TOTAL TRANSPORT**			**295,000**	**295,000**	**295,000**
A13001	Transport			295,000	295,000	295,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**239,000**	**239,000**	**239,000**
A13101	Machinery and Equipment			239,000	239,000	239,000
1	MACHINERY AND EQUIPMENT				239,000	239,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
CIVIL COURTS SHIKARPUR				**199,683,000**	**186,122,000**	**214,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SQ0026	**FAMILY COURT DISTRICT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,243,000**	**11,560,000**	**12,565,000**
A011	**TOTAL PAY**		**6**	**6**	**2,843,000**	**3,922,000**	**4,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**926,000**	**1,938,000**	**2,035,000**
A01101	Total Basic Pay Of Officer		1	1	926,000	1,938,000	2,035,000
C106	CIVIL JUDGE	(BPS-18)	1	1	926,000		2,035,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,917,000**	**1,984,000**	**2,083,000**
A01151	Total Basic Pay Other Staff		5	5	1,917,000	1,984,000	2,083,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	326,000		492,000
R012	READER	(BPS-14)	1	1	324,000		324,000
J053	JUNIOR CLERK	(BPS-11)	1	1	617,000		617,000
B005	BAILIFF	(BPS-05)	1	1	326,000		326,000
N003	NAIB QASID	(BPS-03)	1	1	324,000		324,000
A012	**TOTAL ALLOWANCES**				**7,400,000**	**7,638,000**	**8,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,392,000**	**7,561,000**	**8,363,000**
A01201	Senior Post Allowance				2,000	2,000	2,000
A01202	House Rent Allowance				128,000	128,000	128,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance				3,225,000	2,472,000	3,225,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				119,000	119,000	119,000
A01241	Utility allowance for electricity				850,000	850,000	850,000
A01248	Judicial Allowance				207,000	207,000	207,000
A0124R	Ad-Hoc Relief Allowance-2022				334,000	334,000	334,000
A0124S	Differential Allowance				741,000	741,000	741,000
A0124X	Adhoc Relief Allowance 2023				1,271,000	1,210,000	1,210,000
A0125E	Adhoc Relief Allowance-2024					983,000	1,032,000
A01270	Others				243,000	243,000	243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0026	**FAMILY COURT DISTRICT SHIKARPUR**					
1	Other				243,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			8,000	77,000	84,000
A01274	Medical Charges				69,000	76,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	265,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	23,000
A03201	Postage and Telegraph			22,000	22,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			215,000	215,000	215,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	215,000
A039	**TOTAL GENERAL**			27,000	27,000	27,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			470,000	470,000	627,000
A092	**TOTAL COMPUTER EQUIPMENT**			370,000	370,000	341,000
A09201	Hardware			370,000	370,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				370,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0026	**FAMILY COURT DISTRICT SHIKARPUR**					
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**22,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**22,000**
A13101	Machinery and Equipment			22,000	22,000	22,000
1	MACHINERY AND EQUIPMENT				22,000	22,000
FAMILY COURT DISTRICT SHIKARPUR				**10,999,000**	**12,316,000**	**13,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SQ0028	**SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,720,000**	**27,665,000**	**30,234,000**
A011	**TOTAL PAY**		**21**	**21**	**9,261,000**	**9,012,000**	**9,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,742,000**	**2,680,000**	**2,742,000**
A01101	Total Basic Pay Of Officer		6	6	2,742,000	2,680,000	2,742,000
J042	JUDGE	(BPS-21)	1	1	505,000		505,000
S236	SUPERINTENDENT	(BPS-17)	1	1	505,000		505,000
A119	ASSISTANT	(BPS-16)	2	2	1,146,000		1,146,000
N009	NAZIR	(BPS-16)	1	1	293,000		293,000
R012	READER	(BPS-16)	1	1	293,000		293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,519,000**	**6,332,000**	**6,519,000**
A01151	Total Basic Pay Other Staff		15	15	6,519,000	6,332,000	6,519,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	508,000		508,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	507,000		507,000
S053	SENIOR CLERK	(BPS-14)	1	1	508,000		508,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	508,000		508,000
C029	CASHIER	(BPS-11)	1	1	508,000		508,000
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		508,000
R022	RECORD KEEPER	(BPS-11)	1	1	507,000		507,000
D161	DRIVER	(BPS-07)	1	1	508,000		508,000
B005	BAILIFF	(BPS-05)	2	2	636,000		636,000
C089	CHOWKIDAR	(BPS-03)	1	1	508,000		508,000
N003	NAIB QASID	(BPS-03)	2	2	801,000		801,000
S261	SWEEPER	(BPS-03)	1	1	512,000		512,000
A012	**TOTAL ALLOWANCES**				**19,459,000**	**18,653,000**	**20,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0028	**SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,094,000**	**18,288,000**	**20,571,000**
A01201	Senior Post Allowance			17,000	10,000	10,000
A01202	House Rent Allowance			550,000	491,000	491,000
A01203	Conveyance Allowance			691,000	666,000	666,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A0120K	Special Judicial Allowance			8,142,000	5,900,000	8,142,000
A01217	Medical Allowance			367,000	319,000	319,000
A01224	Entertainment Allowance			9,000	5,000	5,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	186,000	186,000
A01239	Special Allowance				74,000	
A01241	Utility allowance for electricity			2,146,000	2,048,000	2,048,000
A01248	Judicial Allowance			373,000	304,000	304,000
A0124R	Ad-Hoc Relief Allowance-2022			863,000	765,000	765,000
A0124S	Differential Allowance			1,754,000	1,682,000	1,682,000
A0124X	Adhoc Relief Allowance 2023			3,174,000	2,841,000	2,841,000
A0125E	Adhoc Relief Allowance-2024				2,302,000	2,417,000
A01270	Others			623,000	623,000	623,000
1	Other				623,000	623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**365,000**	**365,000**	**402,000**
A01274	Medical Charges			365,000	365,000	402,000
A03	**TOTAL OPERATING EXPENSES**			**4,276,000**	**3,388,000**	**4,301,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0028	**SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR**					
A03305	POL for Generator			180,000	180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0028	**SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR**					
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR				**33,356,000**	**31,413,000**	**35,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SQ0384	**CONSUMER PROTECTION COURT DISTRICT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,918,000**	**9,702,000**	**10,962,000**
A011	**TOTAL PAY**		**8**	**8**	**3,057,000**	**2,966,000**	**3,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,270,000**	**886,000**	**1,270,000**
A01101	Total Basic Pay Of Officer		2	2	1,270,000	886,000	1,270,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	637,000		637,000
A119	ASSISTANT	(BPS-16)	1	1	633,000		633,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,787,000**	**2,080,000**	**2,184,000**
A01151	Total Basic Pay Other Staff		6	6	1,787,000	2,080,000	2,184,000
R012	READER	(BPS-14)	1	1	366,000		763,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	390,000		390,000
J053	JUNIOR CLERK	(BPS-11)	1	1	296,000		296,000
D161	DRIVER	(BPS-07)	1	1	191,000		191,000
B005	BAILIFF	(BPS-05)	1	1	248,000		248,000
N003	NAIB QASID	(BPS-03)	1	1	296,000		296,000
A012	**TOTAL ALLOWANCES**				**6,861,000**	**6,736,000**	**7,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,495,000**	**6,370,000**	**7,106,000**
A01202	House Rent Allowance				221,000	212,000	212,000
A01203	Conveyance Allowance				208,000	201,000	201,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A0120K	Special Judicial Allowance				2,911,000	1,492,000	2,911,000
A01216	Qualification Allowance				25,000	10,000	10,000
A01217	Medical Allowance				139,000	135,000	135,000
A01226	Computer Allowance				10,000	10,000	10,000
A01239	Special Allowance					719,000	
A01241	Utility allowance for electricity				880,000	850,000	850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0384	**CONSUMER PROTECTION COURT DISTRICT SHIKARPUR**					
A01248	Judicial Allowance			220,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022			242,000	233,000	233,000
A0124S	Differential Allowance			532,000	514,000	514,000
A0124X	Adhoc Relief Allowance 2023			890,000	851,000	851,000
A0125E	Adhoc Relief Allowance-2024				724,000	760,000
A01270	Others			203,000	203,000	203,000
1	Other				203,000	203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SQ0384	**CONSUMER PROTECTION COURT DISTRICT SHIKARPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**470,000**	**470,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**370,000**	**370,000**	**341,000**
A09201	Hardware			370,000	370,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				370,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SQ0384 CONSUMER PROTECTION COURT DISTRICT SHIKARPUR					
CONSUMER PROTECTION COURT DISTRICT SHIKARPUR			15,114,000	12,738,000	14,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SY0041	**SESSIONS COURTS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,861,000**	**171,536,000**	**182,887,000**
A011	**TOTAL PAY**		**99**	**99**	**53,192,000**	**55,264,000**	**59,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**17,967,000**	**15,404,000**	**17,465,000**
A01101	Total Basic Pay Of Officer		18	18	16,941,000	14,880,000	16,941,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,525,000		1,525,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	6	6	9,143,000		9,143,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,524,000		1,524,000
A020	ACCOUNTANT	(BPS-16)	1	1	357,000		357,000
A119	ASSISTANT	(BPS-16)	1	1	1,524,000		1,524,000
N009	NAZIR	(BPS-16)	1	1	360,000		360,000
R012	READER	(BPS-16)	7	7	2,508,000		2,508,000
A01102	Personal pay				932,000	514,000	514,000
A01105	Qualification Pay				94,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**35,225,000**	**39,860,000**	**41,830,000**
A01151	Total Basic Pay Other Staff		81	81	34,759,000	39,399,000	41,369,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	7	7	3,045,000		3,845,000
D466	DATA CODER	(BPS-14)	1	1	896,000		1,696,000
E035	ENGLISH CLERK	(BPS-14)	1	1	894,000		1,694,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	896,000		1,696,000
J053	JUNIOR CLERK	(BPS-11)	24	24	9,138,000		9,138,000
R022	RECORD KEEPER	(BPS-11)	1	1	894,000		1,694,000
D161	DRIVER	(BPS-07)	3	3	1,612,000		1,612,000
B005	BAILIFF	(BPS-05)	4	4	1,612,000		1,612,000
C332	CCTV OPERATOR	(BPS-05)	1	1	896,000		896,000
C089	CHOWKIDAR	(BPS-03)	9	9	3,344,000		4,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SY0041	**SESSIONS COURTS SUKKUR**						
M022	MALHI	(BPS-03)	1	1	642,000		1,442,000
N003	NAIB QASID	(BPS-03)	23	23	8,024,000		8,234,000
S261	SWEEPER	(BPS-03)	4	4	1,970,000		1,970,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	896,000		1,696,000
A01152	Personal pay				466,000	461,000	461,000
A012	**TOTAL ALLOWANCES**				**106,669,000**	**116,272,000**	**123,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**105,308,000**	**114,911,000**	**122,143,000**
A01201	Senior Post Allowance				106,000	93,000	93,000
A01202	House Rent Allowance				3,121,000	3,508,000	3,508,000
A01203	Conveyance Allowance				2,830,000	3,234,000	3,234,000
A01207	Washing Allowance				37,000	33,000	33,000
A0120D	Integrated Allowance				248,000	259,000	259,000
A0120K	Special Judicial Allowance				46,018,000	38,840,000	46,018,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification Allowance				63,000	125,000	125,000
A01217	Medical Allowance				1,786,000	2,087,000	2,087,000
A0121C	Additional Pay Allowance					8,000	
A01224	Entertainment Allowance				52,000	45,000	45,000
A01226	Computer Allowance				19,000	16,000	16,000
A01228	Orderly Allowance				2,098,000	1,830,000	1,830,000
A01239	Special Allowance					614,000	
A01241	Utility allowance for electricity				10,166,000	11,786,000	11,786,000
A01248	Judicial Allowance				2,170,000	2,118,000	2,118,000
A0124R	Ad-Hoc Relief Allowance-2022				4,676,000	4,922,000	4,922,000
A0124S	Differential Allowance				10,250,000	10,599,000	10,599,000
A0124X	Adhoc Relief Allowance 2023				17,460,000	17,052,000	17,052,000
A0125E	Adhoc Relief Allowance-2024					13,533,000	14,210,000
A01270	Others				4,208,000	4,208,000	4,208,000
1	Other					4,208,000	4,208,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,361,000**	**1,361,000**	**1,449,000**
A01274	Medical Charges				879,000	879,000	967,000
A01299	Others				482,000	482,000	482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0041	**SESSIONS COURTS SUKKUR**					
1	Others					482,000
A03	**TOTAL OPERATING EXPENSES**			**7,882,000**	**6,987,000**	**7,916,000**
A032	**TOTAL COMMUNICATIONS**			**426,000**	**426,000**	**433,000**
A03201	Postage and Telegraph			130,000	130,000	137,000
A03202	Telephone and Trunk call			296,000	296,000	296,000
A033	**TOTAL UTILITIES**			**2,685,000**		**2,685,000**
A03303	Electricity			2,685,000		2,685,000
A034	**TOTAL OCCUPANCY COSTS**			**110,000**	**110,000**	**116,000**
A03407	Rates and Taxes			110,000	110,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,694,000**	**5,484,000**	**3,694,000**
A03805	Travelling Allowance			171,000	281,000	171,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,523,000	5,203,000	3,523,000
A039	**TOTAL GENERAL**			**967,000**	**967,000**	**988,000**
A03901	Stationery			213,000	213,000	234,000
A03902	Printing and Publication			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			290,000	290,000	290,000
A03906	Uniforms and Protective Clothing			75,000	75,000	75,000
A03970	Others			276,000	276,000	276,000
1	Others				276,000	276,000
A09	**TOTAL PHYSICAL ASSETS**			**2,704,000**	**2,704,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0041	**SESSIONS COURTS SUKKUR**					
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**937,000**	**1,151,000**	**937,000**
A130	**TOTAL TRANSPORT**			**444,000**	**658,000**	**444,000**
A13001	Transport			444,000	658,000	444,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**348,000**
A13101	Machinery and Equipment			348,000	348,000	348,000
1	MACHINERY AND EQUIPMENT				348,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			**145,000**	**145,000**	**145,000**
A13201	Furniture and Fixture			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0041 SESSIONS COURTS SUKKUR					
SESSIONS COURTS SUKKUR			**171,384,000**	**182,378,000**	**195,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SY0044	**SPECIAL COURTS ANTI-TERRORISM SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,824,000**	**44,059,000**	**46,359,000**
A011	**TOTAL PAY**		**21**	**21**	**12,559,000**	**14,548,000**	**15,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,122,000**	**5,546,000**	**5,807,000**
A01101	Total Basic Pay Of Officer		6	6	4,028,000	5,210,000	5,471,000
J042	JUDGE	(BPS-21)	1	1	1,008,000		1,251,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,007,000		1,407,000
A119	ASSISTANT	(BPS-16)	1	1	1,007,000		1,007,000
N009	NAZIR	(BPS-16)	1	1	341,000		741,000
R012	READER	(BPS-16)	2	2	665,000		1,065,000
A01102	Personal pay				80,000	326,000	326,000
A01105	Qualification Pay				14,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,437,000**	**9,002,000**	**9,451,000**
A01151	Total Basic Pay Other Staff		15	15	8,437,000	8,985,000	9,434,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	658,000		658,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	657,000		657,000
S053	SENIOR CLERK	(BPS-14)	1	1	658,000		658,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	690,000		1,687,000
C029	CASHIER	(BPS-11)	1	1	657,000		657,000
J053	JUNIOR CLERK	(BPS-11)	1	1	690,000		690,000
R022	RECORD KEEPER	(BPS-11)	1	1	657,000		657,000
D161	DRIVER	(BPS-07)	1	1	660,000		660,000
B005	BAILIFF	(BPS-05)	2	2	793,000		793,000
C089	CHOWKIDAR	(BPS-03)	1	1	658,000		658,000
N003	NAIB QASID	(BPS-03)	2	2	969,000		969,000
S261	SWEEPER	(BPS-03)	1	1	690,000		690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0044	**SPECIAL COURTS ANTI-TERRORISM SUKKUR**					
A01152	Personal pay				17,000	17,000
A012	**TOTAL ALLOWANCES**			**27,265,000**	**29,511,000**	**31,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,604,000**	**28,685,000**	**30,374,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			809,000	1,035,000	1,035,000
A01203	Conveyance Allowance			840,000	840,000	840,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A0120K	Special Judicial Allowance			10,556,000	8,786,000	10,556,000
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance			420,000	422,000	422,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	323,000	323,000
A01236	Deputation Allowance				258,000	
A01239	Special Allowance			125,000	129,000	129,000
A01241	Utility allowance for electricity			2,813,000	2,825,000	2,825,000
A01248	Judicial Allowance			1,218,000	1,196,000	1,196,000
A0124R	Ad-Hoc Relief Allowance-2022			1,249,000	1,249,000	1,249,000
A0124S	Differential Allowance			2,707,000	2,726,000	2,726,000
A0124X	Adhoc Relief Allowance 2023			4,686,000	4,460,000	4,460,000
A0125E	Adhoc Relief Allowance-2024				3,567,000	3,745,000
A01270	Others			790,000	790,000	790,000
1	Other				790,000	790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**661,000**	**826,000**	**727,000**
A01274	Medical Charges			657,000	822,000	723,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**4,520,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0044	**SPECIAL COURTS ANTI-TERRORISM SUKKUR**					
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**1,633,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000	888,000	888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0044	**SPECIAL COURTS ANTI-TERRORISM SUKKUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURTS ANTI-TERRORISM SUKKUR				**44,704,000**	**48,939,000**	**51,759,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SY0046	**CIVIL COURTS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**163,795,000**	**206,301,000**	**208,477,000**
A011	**TOTAL PAY**		**145**	**145**	**55,231,000**	**64,577,000**	**67,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**15,025,000**	**16,305,000**	**17,120,000**
A01101	Total Basic Pay Of Officer		21	21	14,979,000	16,295,000	17,110,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	5	5	4,855,000		5,486,000
C106	CIVIL JUDGE	(BPS-18)	3	3	3,415,000		3,915,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	4	4	4,132,000		4,632,000
S181	STENOGRAPHER	(BPS-16)	9	9	2,577,000		3,077,000
A01102	Personal pay				46,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**124**	**124**	**40,206,000**	**48,272,000**	**50,682,000**
A01151	Total Basic Pay Other Staff		124	124	40,200,000	48,192,000	50,602,000
C117	CLERK OF THE COURTS	(BPS-14)	5	5	2,256,000		3,156,000
N009	NAZIR	(BPS-14)	2	2	1,582,000		2,084,000
R012	READER	(BPS-14)	3	3	1,773,000		2,673,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,394,000		2,294,000
J053	JUNIOR CLERK	(BPS-11)	37	37	8,603,000		9,503,000
N002	NAIB NAZIR	(BPS-11)	1	1	1,394,000		2,294,000
C107	CIVIL NAZIR	(BPS-10)	3	3	1,773,000		1,773,000
D161	DRIVER	(BPS-07)	4	4	1,961,000		2,861,000
B005	BAILIFF	(BPS-05)	19	19	4,904,000		5,804,000
C089	CHOWKIDAR	(BPS-03)	12	12	3,473,000		4,373,000
F002	FARASH	(BPS-03)	3	3	1,791,000		2,691,000
N003	NAIB QASID	(BPS-03)	26	26	6,579,000		7,479,000
S261	SWEEPER	(BPS-03)	8	8	2,717,000		3,617,000
A01152	Personal pay				6,000	80,000	80,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0046	**CIVIL COURTS SUKKUR**					
A012	**TOTAL ALLOWANCES**			108,564,000	141,724,000	140,675,000
A012-1	**TOTAL REGULAR ALLOWANCES**			107,390,000	140,550,000	139,399,000
A01202	House Rent Allowance			3,257,000	5,225,000	5,225,000
A01203	Conveyance Allowance			2,911,000	4,571,000	4,571,000
A01207	Washing Allowance			35,000	35,000	35,000
A0120D	Integrated Allowance			218,000	270,000	270,000
A0120K	Special Judicial Allowance			47,846,000	48,648,000	48,648,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			143,000	152,000	152,000
A01217	Medical Allowance			1,746,000	2,795,000	2,795,000
A01224	Entertainment Allowance			31,000	27,000	27,000
A01228	Orderly Allowance			150,000	100,000	100,000
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				17,000	
A0122Y	Ad-hoc Relief Allowance 2017				70,000	
A01239	Special Allowance				1,768,000	
A0123G	Ad-hoc Relief Allowance-2018				46,000	
A01241	Utility allowance for electricity			11,413,000	16,228,000	16,228,000
A01248	Judicial Allowance			2,930,000	3,168,000	3,168,000
A0124R	Ad-Hoc Relief Allowance-2022			4,762,000	5,926,000	5,926,000
A0124S	Differential Allowance			10,494,000	12,729,000	12,729,000
A0124X	Adhoc Relief Allowance 2023			17,854,000	20,092,000	20,092,000
A0125E	Adhoc Relief Allowance-2024				15,079,000	15,833,000
A01270	Others			3,600,000	3,600,000	3,600,000
1	Other				3,600,000	3,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,174,000	1,174,000	1,276,000
A01274	Medical Charges			1,019,000	1,019,000	1,121,000
A01299	Others			155,000	155,000	155,000
1	Others					155,000
A03	**TOTAL OPERATING EXPENSES**			6,721,000	7,210,000	6,741,000
A032	**TOTAL COMMUNICATIONS**			227,000	227,000	229,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0046	**CIVIL COURTS SUKKUR**					
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			197,000	197,000	197,000
A033	**TOTAL UTILITIES**			**1,301,000**		**1,301,000**
A03303	Electricity			1,301,000		1,301,000
A034	**TOTAL OCCUPANCY COSTS**			**110,000**	**110,000**	**116,000**
A03407	Rates and Taxes			110,000	110,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,460,000**	**6,250,000**	**4,460,000**
A03805	Travelling Allowance			87,000	197,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,373,000	6,053,000	4,373,000
A039	**TOTAL GENERAL**			**623,000**	**623,000**	**635,000**
A03901	Stationery			117,000	117,000	129,000
A03902	Printing and Publication			59,000	59,000	59,000
A03905	Newspapers Periodicals and Books			236,000	236,000	236,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			149,000	149,000	149,000
1	Others				149,000	149,000
A09	**TOTAL PHYSICAL ASSETS**			**1,350,000**	**1,350,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0046	**CIVIL COURTS SUKKUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**290,000**	**290,000**	**928,000**
A09601	Plant and Machinery			290,000	290,000	928,000
1	Purchase of Plant and Machinery				290,000	
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**531,000**	**745,000**	**531,000**
A130	**TOTAL TRANSPORT**			**27,000**	**241,000**	**27,000**
A13001	Transport			27,000	241,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**359,000**	**359,000**	**359,000**
A13101	Machinery and Equipment			359,000	359,000	359,000
1	MACHINERY AND EQUIPMENT				359,000	359,000
A132	**TOTAL FURNITURE AND FIXTURE**			**145,000**	**145,000**	**145,000**
A13201	Furniture and Fixture			145,000	145,000	145,000
CIVIL COURTS SUKKUR				**172,397,000**	**215,606,000**	**217,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SY0047	**FAMILY COURT DISTRICT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,093,000**	**18,401,000**	**18,702,000**
A011	**TOTAL PAY**		**6**	**6**	**3,422,000**	**5,521,000**	**5,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,195,000**	**1,303,000**	**1,368,000**
A01101	Total Basic Pay Of Officer		1	1	1,195,000	1,303,000	1,368,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,195,000		1,368,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,227,000**	**4,218,000**	**4,429,000**
A01151	Total Basic Pay Other Staff		5	5	2,227,000	4,218,000	4,429,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	433,000		933,000
R012	READER	(BPS-14)	1	1	433,000		933,000
J053	JUNIOR CLERK	(BPS-11)	1	1	495,000		995,000
B005	BAILIFF	(BPS-05)	1	1	433,000		635,000
N003	NAIB QASID	(BPS-03)	1	1	433,000		933,000
A012	**TOTAL ALLOWANCES**				**8,671,000**	**12,880,000**	**12,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,405,000**	**12,614,000**	**12,614,000**
A01202	House Rent Allowance				333,000	554,000	554,000
A01203	Conveyance Allowance				461,000	411,000	411,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A0120K	Special Judicial Allowance				3,652,000	4,585,000	4,585,000
A01216	Qualification Allowance					63,000	
A01217	Medical Allowance				142,000	275,000	275,000
A01241	Utility allowance for electricity				814,000	1,437,000	1,437,000
A01248	Judicial Allowance				224,000	304,000	304,000
A0124R	Ad-Hoc Relief Allowance-2022				348,000	517,000	517,000
A0124S	Differential Allowance				768,000	1,108,000	1,108,000
A0124X	Adhoc Relief Allowance 2023				1,294,000	1,736,000	1,736,000
A0125E	Adhoc Relief Allowance-2024					1,266,000	1,329,000
A01270	Others				343,000	343,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0047	**FAMILY COURT DISTRICT SUKKUR**					
1	Other				343,000	343,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**266,000**	**291,000**
A01274	Medical Charges			253,000	253,000	278,000
A01299	Others			13,000	13,000	13,000
1	Others					13,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**100,000**	**105,000**
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**105,000**
A03901	Stationery			50,000	50,000	55,000
A03970	Others			50,000	50,000	50,000
1	Others				50,000	50,000
A09	**TOTAL PHYSICAL ASSETS**			**430,000**	**430,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0047 FAMILY COURT DISTRICT SUKKUR					
FAMILY COURT DISTRICT SUKKUR			**12,623,000**	**18,931,000**	**19,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SY0493	**SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,556,000**	**26,232,000**	**30,210,000**
A011	**TOTAL PAY**		**20**	**20**	**10,109,000**	**8,201,000**	**10,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,424,000**	**1,389,000**	**3,047,000**
A01101	Total Basic Pay Of Officer		5	5	3,027,000	1,369,000	3,027,000
J042	JUDGE	(BPS-21)	1	1	722,000		722,000
S236	SUPERINTENDENT	(BPS-17)	1	1	722,000		722,000
A119	ASSISTANT	(BPS-16)	1	1	760,000		760,000
N009	NAZIR	(BPS-16)	1	1	464,000		464,000
R012	READER	(BPS-16)	1	1	359,000		359,000
A01102	Personal pay				305,000	10,000	10,000
A01103	Special pay				92,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,685,000**	**6,812,000**	**7,153,000**
A01151	Total Basic Pay Other Staff		15	15	6,685,000	6,812,000	7,153,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	2	2	608,000		608,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	457,000		457,000
S053	SENIOR CLERK	(BPS-14)	1	1	455,000		455,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	560,000		560,000
C029	CASHIER	(BPS-11)	1	1	457,000		457,000
J053	JUNIOR CLERK	(BPS-11)	1	1	710,000		710,000
R022	RECORD KEEPER	(BPS-11)	1	1	457,000		925,000
D161	DRIVER	(BPS-07)	1	1	455,000		455,000
B005	BAILIFF	(BPS-05)	2	2	695,000		695,000
C089	CHOWKIDAR	(BPS-03)	1	1	560,000		560,000
N003	NAIB QASID	(BPS-03)	2	2	711,000		711,000
S261	SWEEPER	(BPS-03)	1	1	560,000		560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0493	**SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR**					
A012	**TOTAL ALLOWANCES**			**19,447,000**	**18,031,000**	**20,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,116,000**	**17,602,000**	**19,655,000**
A01201	Senior Post Allowance			17,000	10,000	10,000
A01202	House Rent Allowance			546,000	646,000	646,000
A01203	Conveyance Allowance			590,000	590,000	590,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A0120K	Special Judicial Allowance			8,158,000	5,868,000	8,158,000
A01217	Medical Allowance			357,000	313,000	313,000
A01224	Entertainment Allowance			9,000	5,000	5,000
A01226	Computer Allowance			19,000	67,000	67,000
A01228	Orderly Allowance			313,000	179,000	179,000
A01236	Deputation Allowance				71,000	
A01239	Special Allowance				270,000	
A01241	Utility allowance for electricity			2,100,000	1,939,000	1,939,000
A01248	Judicial Allowance			399,000	324,000	324,000
A0124R	Ad-Hoc Relief Allowance-2022			878,000	681,000	681,000
A0124S	Differential Allowance			1,916,000	1,500,000	1,500,000
A0124X	Adhoc Relief Allowance 2023			3,281,000	2,524,000	2,524,000
A0125E	Adhoc Relief Allowance-2024				2,082,000	2,186,000
A01270	Others			512,000	512,000	512,000
1	Other				512,000	512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**331,000**	**429,000**	**355,000**
A01274	Medical Charges			242,000	340,000	266,000
1	Regular				340,000	
A01299	Others			89,000	89,000	89,000
1	Others					89,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0493	**SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR**					
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**860,000**	**860,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0493	**SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR**					
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR				**35,296,000**	**31,084,000**	**35,610,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SY0546	**CONSUMER PROTECTION COURT DISTRICT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,521,000**	**7,883,000**	**10,406,000**
A011	**TOTAL PAY**		**8**	**8**	**3,319,000**	**2,300,000**	**3,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,737,000**	**528,000**	**1,737,000**
A01101	Total Basic Pay Of Officer		2	2	1,737,000	528,000	1,737,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	869,000		869,000
A119	ASSISTANT	(BPS-16)	1	1	868,000		868,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,582,000**	**1,772,000**	**1,861,000**
A01151	Total Basic Pay Other Staff		6	6	1,582,000	1,772,000	1,861,000
R012	READER	(BPS-14)	1	1	288,000		288,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	274,000		553,000
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		302,000
D161	DRIVER	(BPS-07)	1	1	222,000		222,000
B005	BAILIFF	(BPS-05)	1	1	222,000		222,000
N003	NAIB QASID	(BPS-03)	1	1	274,000		274,000
A012	**TOTAL ALLOWANCES**				**7,202,000**	**5,583,000**	**6,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,843,000**	**5,224,000**	**6,413,000**
A01202	House Rent Allowance				244,000	244,000	244,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				44,000	23,000	23,000
A0120K	Special Judicial Allowance				2,874,000	1,715,000	2,874,000
A01217	Medical Allowance				152,000	122,000	122,000
A01226	Computer Allowance				9,000	9,000	9,000
A01241	Utility allowance for electricity				950,000	700,000	700,000
A01248	Judicial Allowance				217,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				274,000	186,000	186,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0546	**CONSUMER PROTECTION COURT DISTRICT SUKKUR**					
A0124S	Differential Allowance			606,000	420,000	420,000
A0124X	Adhoc Relief Allowance 2023			1,064,000	720,000	720,000
A0125E	Adhoc Relief Allowance-2024				609,000	639,000
A01270	Others			170,000	170,000	170,000
1	Other				170,000	170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**359,000**	**395,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SY0546	**CONSUMER PROTECTION COURT DISTRICT SUKKUR**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
	CONSUMER PROTECTION COURT DISTRICT SUKKUR			**15,256,000**	**10,458,000**	**14,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TN0021	**SESSIONS COURTS TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,068,000**	**85,942,000**	**95,238,000**
A011	**TOTAL PAY**		**64**	**64**	**28,058,000**	**28,342,000**	**29,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,770,000**	**7,722,000**	**7,994,000**
A01101	Total Basic Pay Of Officer		11	11	7,614,000	7,342,000	7,614,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,195,000		1,195,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	2	2	3,065,000		3,065,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,027,000		1,027,000
A020	ACCOUNTANT	(BPS-16)	1	1	217,000		217,000
A119	ASSISTANT	(BPS-16)	1	1	1,027,000		1,027,000
C117	CLERK OF THE COURTS	(BPS-16)	1	1	216,000		216,000
N009	NAZIR	(BPS-16)	1	1	216,000		216,000
R012	READER	(BPS-16)	3	3	651,000		651,000
A01102	Personal pay				90,000	355,000	355,000
A01105	Qualification Pay				66,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**20,288,000**	**20,620,000**	**21,651,000**
A01151	Total Basic Pay Other Staff		53	53	20,288,000	20,620,000	21,651,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	3	3	1,104,000		1,104,000
D466	DATA CODER	(BPS-14)	1	1	669,000		1,032,000
E035	ENGLISH CLERK	(BPS-14)	1	1	670,000		670,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	669,000		669,000
L058	LIBRARIAN	(BPS-14)	1	1	670,000		670,000
S053	SENIOR CLERK	(BPS-14)	1	1	669,000		669,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	669,000		1,169,000
C107	CIVIL NAZIR	(BPS-11)	1	1	669,000		669,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,264,000		3,264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TN0021	**SESSIONS COURTS TANDO MUHAMMAD KHAN**						
R022	RECORD KEEPER	(BPS-11)	1	1	670,000		1,170,000
D161	DRIVER	(BPS-07)	2	2	888,000		888,000
B005	BAILIFF	(BPS-05)	4	4	1,326,000		1,326,000
C332	CCTV OPERATOR	(BPS-05)	1	1	670,000		670,000
C089	CHOWKIDAR	(BPS-03)	3	3	1,104,000		1,104,000
F002	FARASH	(BPS-03)	2	2	663,000		663,000
M022	MALHI	(BPS-03)	2	2	774,000		774,000
N003	NAIB QASID	(BPS-03)	11	11	3,150,000		3,150,000
S261	SWEEPER	(BPS-03)	4	4	1,321,000		1,321,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	669,000		669,000
A012	**TOTAL ALLOWANCES**				**60,010,000**	**57,600,000**	**65,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,869,000**	**57,174,000**	**65,438,000**
A01201	Senior Post Allowance				48,000	46,000	46,000
A01202	House Rent Allowance				1,592,000	1,433,000	1,433,000
A01203	Conveyance Allowance				1,913,000	1,894,000	1,894,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				101,000	101,000	101,000
A0120K	Special Judicial Allowance				26,816,000	2,562,000	26,816,000
A0120Q	Fixed Daily Allowance					2,000	
A01216	Qualification Allowance				20,000	103,000	103,000
A01217	Medical Allowance				1,096,000	1,098,000	1,098,000
A01224	Entertainment Allowance				24,000	23,000	23,000
A01226	Computer Allowance				38,000	19,000	19,000
A01228	Orderly Allowance				938,000	893,000	893,000
A01239	Special Allowance					16,343,000	
A01241	Utility allowance for electricity				6,568,000	6,205,000	6,205,000
A01248	Judicial Allowance				1,076,000	1,034,000	1,034,000
A0124R	Ad-Hoc Relief Allowance-2022				2,552,000	2,440,000	2,440,000
A0124S	Differential Allowance				5,614,000	5,331,000	5,331,000
A0124X	Adhoc Relief Allowance 2023				9,658,000	8,731,000	8,731,000
A0125E	Adhoc Relief Allowance-2024					7,101,000	7,456,000
A01270	Others				1,800,000	1,800,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TN0021	**SESSIONS COURTS TANDO MUHAMMAD KHAN**					
1	Other				1,800,000	1,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**426,000**	**155,000**
A01274	Medical Charges			141,000	426,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**8,793,000**	**6,843,000**	**8,872,000**
A032	**TOTAL COMMUNICATIONS**			**714,000**	**714,000**	**723,000**
A03201	Postage and Telegraph			180,000	180,000	189,000
A03202	Telephone and Trunk call			534,000	534,000	534,000
A033	**TOTAL UTILITIES**			**2,200,000**	**250,000**	**2,200,000**
A03302	Water			250,000	250,000	250,000
A03303	Electricity			1,950,000		1,950,000
A034	**TOTAL OCCUPANCY COSTS**			**183,000**	**183,000**	**192,000**
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,775,000**	**2,775,000**	**2,775,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,275,000	2,275,000	2,275,000
A039	**TOTAL GENERAL**			**2,921,000**	**2,921,000**	**2,982,000**
A03901	Stationery			609,000	609,000	670,000
A03902	Printing and Publication			461,000	461,000	461,000
A03905	Newspapers Periodicals and Books			979,000	979,000	979,000
A03906	Uniforms and Protective Clothing			294,000	294,000	294,000
A03970	Others			578,000	578,000	578,000
1	Others				578,000	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TN0021	**SESSIONS COURTS TANDO MUHAMMAD KHAN**					
A09	**TOTAL PHYSICAL ASSETS**					**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,705,000**
A09201	Hardware					1,705,000
010	Five Laser Printers					560,000
011	Five UPS					110,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,342,000**
A09601	Plant and Machinery					1,342,000
053	Four Split Ac 1.5 ton					576,000
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,469,000**	**1,469,000**	**1,469,000**
A130	**TOTAL TRANSPORT**			**1,050,000**	**1,050,000**	**1,050,000**
A13001	Transport			1,050,000	1,050,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**224,000**	**224,000**
A13101	Machinery and Equipment			224,000	224,000	224,000
1	MACHINERY AND EQUIPMENT				224,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**195,000**	**195,000**	**195,000**
A13201	Furniture and Fixture			195,000	195,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TN0021 SESSIONS COURTS TANDO MUHAMMAD KHAN					
SESSIONS COURTS TANDO MUHAMMAD KHAN			**98,330,000**	**94,254,000**	**109,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TN0023	**CIVIL COURT TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,852,000**	**121,387,000**	**131,042,000**
A011	**TOTAL PAY**		**89**	**89**	**38,574,000**	**39,469,000**	**41,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,781,000**	**8,481,000**	**8,806,000**
A01101	Total Basic Pay Of Officer		12	12	8,733,000	8,408,000	8,733,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	2	2	2,159,000		2,159,000
C106	CIVIL JUDGE	(BPS-18)	5	5	4,875,000		4,875,000
S181	STENOGRAPHER	(BPS-16)	5	5	1,699,000		1,699,000
A01102	Personal pay				48,000	10,000	10,000
A01105	Qualification Pay					63,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**29,793,000**	**30,988,000**	**32,527,000**
A01151	Total Basic Pay Other Staff		77	77	29,739,000	30,786,000	32,325,000
C117	CLERK OF THE COURTS	(BPS-14)	2	2	1,395,000		1,895,000
N009	NAZIR	(BPS-14)	1	1	1,175,000		1,675,000
R012	READER	(BPS-14)	5	5	2,053,000		2,553,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,175,000		1,175,000
J053	JUNIOR CLERK	(BPS-11)	23	23	6,000,000		6,000,000
C107	CIVIL NAZIR	(BPS-10)	1	1	1,175,000		1,175,000
D161	DRIVER	(BPS-07)	4	4	1,834,000		1,834,000
B005	BAILIFF	(BPS-05)	11	11	3,373,000		3,373,000
C089	CHOWKIDAR	(BPS-03)	5	5	2,053,000		2,553,000
F002	FARASH	(BPS-03)	4	4	2,756,000		3,342,000
N003	NAIB QASID	(BPS-03)	15	15	4,250,000		4,250,000
S261	SWEEPER	(BPS-03)	5	5	2,500,000		2,500,000
A01152	Personal pay				54,000	202,000	202,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TN0023	**CIVIL COURT TANDO MUHAMMAD KHAN**					
A012	**TOTAL ALLOWANCES**			**81,278,000**	**81,918,000**	**89,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**80,526,000**	**81,008,000**	**88,882,000**
A01202	House Rent Allowance			2,318,000	2,263,000	2,263,000
A01203	Conveyance Allowance			2,768,000	2,845,000	2,845,000
A01207	Washing Allowance			34,000	34,000	34,000
A0120D	Integrated Allowance			169,000	169,000	169,000
A0120K	Special Judicial Allowance			34,989,000	2,946,000	34,313,000
A0120Q	Fixed Daily Allowance				4,000	
A01216	Qualification Allowance			264,000	161,000	161,000
A01217	Medical Allowance			1,629,000	1,617,000	1,617,000
A0121N	Personal Allowance				11,000	
A01224	Entertainment Allowance			13,000	11,000	11,000
A01226	Computer Allowance			19,000	19,000	19,000
A01239	Special Allowance				23,985,000	
A01241	Utility allowance for electricity			9,900,000	9,686,000	9,686,000
A01248	Judicial Allowance			1,907,000	1,836,000	1,836,000
A0124R	Ad-Hoc Relief Allowance-2022			3,423,000	3,344,000	3,344,000
A0124S	Differential Allowance			7,593,000	7,374,000	7,374,000
A0124X	Adhoc Relief Allowance 2023			13,102,000	12,169,000	12,169,000
A0125E	Adhoc Relief Allowance-2024				10,136,000	10,643,000
A01270	Others			2,398,000	2,398,000	2,398,000
1	Other				2,398,000	2,398,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**752,000**	**910,000**	**827,000**
A01274	Medical Charges			752,000	910,000	827,000
A03	**TOTAL OPERATING EXPENSES**			**7,004,000**	**5,703,000**	**7,062,000**
A032	**TOTAL COMMUNICATIONS**			**581,000**	**581,000**	**588,000**
A03201	Postage and Telegraph			135,000	135,000	142,000
A03202	Telephone and Trunk call			446,000	446,000	446,000
A033	**TOTAL UTILITIES**			**1,429,000**	**128,000**	**1,429,000**
A03302	Water			128,000	128,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TN0023	**CIVIL COURT TANDO MUHAMMAD KHAN**					
A03303	Electricity			1,301,000		1,301,000
A034	**TOTAL OCCUPANCY COSTS**			**183,000**	**183,000**	**192,000**
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,900,000**	**2,900,000**	**2,900,000**
A03805	Travelling Allowance			349,000	349,000	349,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,551,000	2,551,000	2,551,000
A039	**TOTAL GENERAL**			**1,911,000**	**1,911,000**	**1,953,000**
A03901	Stationery			420,000	420,000	462,000
A03902	Printing and Publication			307,000	307,000	307,000
A03905	Newspapers Periodicals and Books			588,000	588,000	588,000
A03906	Uniforms and Protective Clothing			197,000	197,000	197,000
A03970	Others			399,000	399,000	399,000
1	Others				399,000	399,000
A09	**TOTAL PHYSICAL ASSETS**					**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**682,000**
A09201	Hardware					682,000
02C	Two Computers with all accessories					414,000
17	Two Laser Printers					224,000
UPS	Two UPS					44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TN0023	**CIVIL COURT TANDO MUHAMMAD KHAN**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**742,000**	**742,000**	**742,000**
A130	**TOTAL TRANSPORT**			**525,000**	**525,000**	**525,000**
A13001	Transport			525,000	525,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
1	MACHINERY AND EQUIPMENT				116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
CIVIL COURT TANDO MUHAMMAD KHAN				**127,598,000**	**127,832,000**	**140,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TN0237	**CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,078,000**	**10,008,000**	**11,596,000**
A011	**TOTAL PAY**		**8**	**8**	**3,044,000**	**2,963,000**	**3,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,019,000**	**1,099,000**	**1,154,000**
A01101	Total Basic Pay Of Officer		2	2	1,019,000	1,099,000	1,154,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	586,000		721,000
A119	ASSISTANT	(BPS-16)	1	1	433,000		433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,025,000**	**1,864,000**	**2,025,000**
A01151	Total Basic Pay Other Staff		6	6	2,025,000	1,864,000	2,025,000
R012	READER	(BPS-14)	1	1	317,000		317,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	311,000		311,000
J053	JUNIOR CLERK	(BPS-11)	1	1	463,000		463,000
D161	DRIVER	(BPS-07)	1	1	312,000		312,000
B005	BAILIFF	(BPS-05)	1	1	311,000		311,000
N003	NAIB QASID	(BPS-03)	1	1	311,000		311,000
A012	**TOTAL ALLOWANCES**				**8,034,000**	**7,045,000**	**8,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,321,000**	**6,332,000**	**7,633,000**
A01202	House Rent Allowance				163,000	135,000	135,000
A01203	Conveyance Allowance				248,000	212,000	212,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,466,000	773,000	3,466,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				152,000	135,000	135,000
A01226	Computer Allowance				10,000	10,000	10,000
A01239	Special Allowance					1,428,000	
A01241	Utility allowance for electricity				950,000	850,000	850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TN0237	**CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN**					
A01248	Judicial Allowance			222,000	210,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022			271,000	240,000	240,000
A0124S	Differential Allowance			597,000	526,000	526,000
A0124X	Adhoc Relief Allowance 2023			1,049,000	878,000	878,000
A0125E	Adhoc Relief Allowance-2024				741,000	778,000
A01270	Others			180,000	180,000	180,000
1	Other				180,000	180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**713,000**	**713,000**	**784,000**
A01274	Medical Charges			713,000	713,000	784,000
A03	**TOTAL OPERATING EXPENSES**			**3,903,000**	**2,621,000**	**3,044,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,062,000**	**183,000**	**192,000**
A03402	Rent for Office Building			879,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TN0237	**CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN**					
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**719,000**	**719,000**	**727,000**
A03901	Stationery			84,000	84,000	92,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			347,000	347,000	347,000
1	Others				347,000	347,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
	CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN			**14,981,000**	**12,629,000**	**15,367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TQ0022	**SESSIONS COURTS TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,346,000**	**103,914,000**	**105,532,000**
A011	**TOTAL PAY**		**68**	**68**	**29,841,000**	**34,264,000**	**35,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,149,000**	**9,573,000**	**10,046,000**
A01101	Total Basic Pay Of Officer		14	14	8,149,000	9,454,000	9,927,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,054,000		1,054,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	2	2	2,108,000		2,108,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,054,000		1,054,000
A020	ACCOUNTANT	(BPS-16)	2	2	419,000		919,000
A119	ASSISTANT	(BPS-16)	1	1	1,055,000		1,555,000
C117	CLERK OF THE COURTS	(BPS-16)	1	1	316,000		816,000
N009	NAZIR	(BPS-16)	1	1	316,000		594,000
R012	READER	(BPS-16)	3	3	1,302,000		1,302,000
S181	STENOGRAPHER	(BPS-16)	2	2	525,000		525,000
A01102	Personal pay					119,000	119,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**21,692,000**	**24,691,000**	**25,920,000**
A01151	Total Basic Pay Other Staff		54	54	21,678,000	24,570,000	25,799,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	866,000		866,000
D466	DATA CODER	(BPS-14)	1	1	866,000		1,666,000
E035	ENGLISH CLERK	(BPS-14)	1	1	825,000		1,625,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	866,000		987,000
L058	LIBRARIAN	(BPS-14)	1	1	760,000		760,000
S053	SENIOR CLERK	(BPS-14)	1	1	866,000		866,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	866,000		1,666,000
C107	CIVIL NAZIR	(BPS-11)	1	1	866,000		866,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TQ0022	**SESSIONS COURTS TANDO ALLAH YAR**						
J053	JUNIOR CLERK	(BPS-11)	12	12	3,073,000		3,873,000
R022	RECORD KEEPER	(BPS-11)	1	1	760,000		1,560,000
D161	DRIVER	(BPS-07)	2	2	1,075,000		1,075,000
B005	BAILIFF	(BPS-05)	6	6	1,709,000		1,709,000
C332	CCTV OPERATOR	(BPS-05)	1	1	865,000		865,000
C089	CHOWKIDAR	(BPS-03)	5	5	1,496,000		1,496,000
F002	FARASH	(BPS-03)	3	3	1,180,000		1,180,000
M022	MALHI	(BPS-03)	1	1	866,000		866,000
N003	NAIB QASID	(BPS-03)	10	10	1,616,000		1,616,000
S261	SWEEPER	(BPS-03)	4	4	1,391,000		1,391,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	866,000		866,000
A01152	Personal pay				14,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**57,505,000**	**69,650,000**	**69,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,408,000**	**69,276,000**	**69,460,000**
A01201	Senior Post Allowance				41,000	48,000	48,000
A01202	House Rent Allowance				1,855,000	1,823,000	1,823,000
A01203	Conveyance Allowance				2,242,000	2,158,000	2,158,000
A01207	Washing Allowance				65,000	60,000	60,000
A0120D	Integrated Allowance				124,000	124,000	124,000
A0120K	Special Judicial Allowance				21,217,000	22,859,000	22,859,000
A01216	Qualification Allowance				63,000	27,000	27,000
A01217	Medical Allowance				1,335,000	1,443,000	1,443,000
A01224	Entertainment Allowance				21,000	30,000	30,000
A01226	Computer Allowance				36,000	38,000	38,000
A01228	Orderly Allowance				804,000	938,000	938,000
A01239	Special Allowance					250,000	
A01241	Utility allowance for electricity				7,448,000	7,706,000	7,706,000
A01248	Judicial Allowance				1,149,000	1,372,000	1,372,000
A0124R	Ad-Hoc Relief Allowance-2022				2,758,000	2,928,000	2,928,000
A0124S	Differential Allowance				6,097,000	6,443,000	6,443,000
A0124X	Adhoc Relief Allowance 2023				10,309,000	10,514,000	10,514,000
A0125E	Adhoc Relief Allowance-2024					8,671,000	9,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TQ0022	**SESSIONS COURTS TANDO ALLAH YAR**					
A01270	Others			1,844,000	1,844,000	1,844,000
1	Other				1,844,000	1,844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**374,000**	**106,000**
A01274	Medical Charges			92,000	369,000	101,000
1	Regular				369,000	
A01299	Others			5,000	5,000	5,000
1	Others					5,000
A03	**TOTAL OPERATING EXPENSES**			**8,794,000**	**6,649,000**	**8,870,000**
A032	**TOTAL COMMUNICATIONS**			**714,000**	**714,000**	**723,000**
A03201	Postage and Telegraph			180,000	180,000	189,000
A03202	Telephone and Trunk call			534,000	534,000	534,000
A033	**TOTAL UTILITIES**			**2,323,000**	**178,000**	**2,323,000**
A03302	Water			178,000	178,000	178,000
A03303	Electricity			2,145,000		2,145,000
A034	**TOTAL OCCUPANCY COSTS**			**162,000**	**162,000**	**170,000**
A03407	Rates and Taxes			162,000	162,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,712,000**	**2,712,000**	**2,712,000**
A03805	Travelling Allowance			437,000	437,000	437,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,275,000	2,275,000	2,275,000
A039	**TOTAL GENERAL**			**2,883,000**	**2,883,000**	**2,942,000**
A03901	Stationery			588,000	588,000	647,000
A03902	Printing and Publication			461,000	461,000	461,000
A03905	Newspapers Periodicals and Books			979,000	979,000	979,000
A03906	Uniforms and Protective Clothing			294,000	294,000	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TQ0022	**SESSIONS COURTS TANDO ALLAH YAR**					
A03970	Others			561,000	561,000	561,000
1	Others				561,000	561,000
A09	**TOTAL PHYSICAL ASSETS**			**2,504,000**	**2,504,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,432,000**	**1,432,000**	**1,432,000**
A130	**TOTAL TRANSPORT**			**1,013,000**	**1,013,000**	**1,013,000**
A13001	Transport			1,013,000	1,013,000	1,013,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TQ0022	**SESSIONS COURTS TANDO ALLAH YAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**224,000**	**224,000**
A13101	Machinery and Equipment			224,000	224,000	224,000
1	MACHINERY AND EQUIPMENT				224,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**195,000**	**195,000**	**195,000**
A13201	Furniture and Fixture			195,000	195,000	195,000
	SESSIONS COURTS TANDO ALLAH YAR			**100,076,000**	**114,499,000**	**119,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TQ0024	**CIVIL COURT TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,128,000**	**121,574,000**	**137,972,000**
A011	**TOTAL PAY**		**94**	**94**	**39,894,000**	**39,433,000**	**43,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,454,000**	**7,155,000**	**9,454,000**
A01101	Total Basic Pay Of Officer		15	15	9,454,000	7,155,000	9,454,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	2	2	1,967,000		1,967,000
C106	CIVIL JUDGE	(BPS-18)	6	6	5,478,000		5,478,000
S181	STENOGRAPHER	(BPS-16)	7	7	2,009,000		2,009,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**30,440,000**	**32,278,000**	**33,891,000**
A01151	Total Basic Pay Other Staff		79	79	30,411,000	32,261,000	33,874,000
C117	CLERK OF THE COURTS	(BPS-14)	3	3	1,783,000		2,583,000
R012	READER	(BPS-14)	7	7	2,723,000		2,986,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,315,000		2,115,000
J053	JUNIOR CLERK	(BPS-11)	21	21	6,005,000		6,805,000
C107	CIVIL NAZIR	(BPS-10)	1	1	1,315,000		2,115,000
D161	DRIVER	(BPS-07)	5	5	2,252,000		2,252,000
B005	BAILIFF	(BPS-05)	10	10	3,423,000		3,423,000
C089	CHOWKIDAR	(BPS-03)	6	6	2,487,000		2,487,000
F002	FARASH	(BPS-03)	5	5	2,252,000		2,252,000
N003	NAIB QASID	(BPS-03)	14	14	4,369,000		4,369,000
S261	SWEEPER	(BPS-03)	6	6	2,487,000		2,487,000
A01152	Personal pay				29,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**88,234,000**	**82,141,000**	**94,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,067,000**	**81,782,000**	**94,443,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TQ0024	**CIVIL COURT TANDO ALLAH YAR**					
A01202	House Rent Allowance			2,529,000	2,321,000	2,321,000
A01203	Conveyance Allowance			2,972,000	2,853,000	2,853,000
A01207	Washing Allowance			105,000	103,000	103,000
A0120D	Integrated Allowance			191,000	191,000	191,000
A0120K	Special Judicial Allowance			39,101,000	26,958,000	39,101,000
A01216	Qualification Allowance			204,000	125,000	125,000
A01217	Medical Allowance			1,937,000	1,698,000	1,698,000
A01224	Entertainment Allowance			13,000	4,000	4,000
A01226	Computer Allowance			12,000	13,000	13,000
A01241	Utility allowance for electricity			10,354,000	9,712,000	9,712,000
A01248	Judicial Allowance			2,054,000	1,745,000	1,745,000
A0124R	Ad-Hoc Relief Allowance-2022			3,715,000	3,369,000	3,369,000
A0124S	Differential Allowance			8,401,000	7,514,000	7,514,000
A0124X	Adhoc Relief Allowance 2023			13,979,000	12,322,000	12,322,000
A0125E	Adhoc Relief Allowance-2024				10,354,000	10,872,000
A01270	Others			2,500,000	2,500,000	2,500,000
1	Other				2,500,000	2,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**359,000**	**184,000**
A01274	Medical Charges			167,000	359,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**5,746,000**	**4,445,000**	**5,800,000**
A032	**TOTAL COMMUNICATIONS**			**581,000**	**581,000**	**588,000**
A03201	Postage and Telegraph			135,000	135,000	142,000
A03202	Telephone and Trunk call			446,000	446,000	446,000
A033	**TOTAL UTILITIES**			**1,371,000**	**70,000**	**1,371,000**
A03302	Water			70,000	70,000	70,000
A03303	Electricity			1,301,000		1,301,000
A034	**TOTAL OCCUPANCY COSTS**			**162,000**	**162,000**	**170,000**
A03407	Rates and Taxes			162,000	162,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TQ0024	**CIVIL COURT TANDO ALLAH YAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,774,000	1,774,000	1,774,000
A03805	Travelling Allowance			349,000	349,000	349,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,425,000	1,425,000	1,425,000
A039	**TOTAL GENERAL**			1,858,000	1,858,000	1,897,000
A03901	Stationery			392,000	392,000	431,000
A03902	Printing and Publication			307,000	307,000	307,000
A03905	Newspapers Periodicals and Books			588,000	588,000	588,000
A03906	Uniforms and Protective Clothing			197,000	197,000	197,000
A03970	Others			374,000	374,000	374,000
1	Others				374,000	374,000
A09	**TOTAL PHYSICAL ASSETS**			924,000	924,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			64,000	64,000	928,000
A09601	Plant and Machinery			64,000	64,000	928,000
1	Purchase of Plant and Machinery				64,000	
111	Two Water Dispensers			64,000		84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TQ0024	**CIVIL COURT TANDO ALLAH YAR**					
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**723,000**	**723,000**	**723,000**
A130	**TOTAL TRANSPORT**			**506,000**	**506,000**	**506,000**
A13001	Transport			506,000	506,000	506,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
1	MACHINERY AND EQUIPMENT				116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
CIVIL COURT TANDO ALLAH YAR				**135,521,000**	**127,666,000**	**146,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TQ0242	**CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,753,000**	**10,975,000**	**11,433,000**
A011	**TOTAL PAY**		**8**	**8**	**2,956,000**	**3,381,000**	**3,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,365,000**	**1,099,000**	**1,365,000**
A01101	Total Basic Pay Of Officer		2	2	1,365,000	1,099,000	1,365,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	654,000		654,000
A119	ASSISTANT	(BPS-16)	1	1	711,000		711,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,591,000**	**2,282,000**	**2,396,000**
A01151	Total Basic Pay Other Staff		6	6	1,591,000	2,282,000	2,396,000
R012	READER	(BPS-14)	1	1	242,000		242,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	363,000		363,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		1,094,000
D161	DRIVER	(BPS-07)	1	1	213,000		213,000
B005	BAILIFF	(BPS-05)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-03)	1	1	242,000		242,000
A012	**TOTAL ALLOWANCES**				**6,797,000**	**7,594,000**	**7,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,442,000**	**7,239,000**	**7,281,000**
A01202	House Rent Allowance				235,000	235,000	235,000
A01203	Conveyance Allowance				244,000	244,000	244,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,500,000	2,500,000	2,500,000
A01217	Medical Allowance				151,000	151,000	151,000
A01226	Computer Allowance				12,000	13,000	13,000
A01241	Utility allowance for electricity				950,000	950,000	950,000
A01248	Judicial Allowance				221,000	221,000	221,000
A0124R	Ad-Hoc Relief Allowance-2022				273,000	273,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TQ0242	**CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR**					
A0124S	Differential Allowance			602,000	602,000	602,000
A0124X	Adhoc Relief Allowance 2023			1,057,000	1,007,000	1,007,000
A0125E	Adhoc Relief Allowance-2024				846,000	888,000
A01270	Others			180,000	180,000	180,000
1	Other				180,000	180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**355,000**	**391,000**
A01274	Medical Charges			355,000	355,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TQ0242	**CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000
CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR				**15,018,000**	**14,080,000**	**15,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TX0030	**SESSIONS COURTS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,003,000**	**75,376,000**	**101,413,000**
A011	**TOTAL PAY**		**82**	**70**	**35,023,000**	**24,704,000**	**34,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**13**	**13,181,000**	**9,524,000**	**13,037,000**
A01101	Total Basic Pay Of Officer		16	13	12,977,000	9,464,000	12,977,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,877,000		1,877,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	3	2	3,395,000		3,395,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,877,000		1,877,000
A020	ACCOUNTANT	(BPS-16)	1	1	503,000		503,000
A119	ASSISTANT	(BPS-16)	1	1	1,877,000		1,877,000
N009	NAZIR	(BPS-16)	1	1	504,000		504,000
R012	READER	(BPS-16)	4	3	1,836,000		1,836,000
S181	STENOGRAPHER	(BPS-16)	4	3	1,108,000		1,108,000
A01102	Personal pay				186,000	50,000	50,000
A01103	Special pay				18,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**57**	**21,842,000**	**15,180,000**	**21,912,000**
A01151	Total Basic Pay Other Staff		66	57	21,783,000	15,051,000	21,783,000
D466	DATA CODER	(BPS-14)	1	1	722,000		722,000
E035	ENGLISH CLERK	(BPS-14)	2	2	1,026,000		1,026,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	722,000		722,000
C107	CIVIL NAZIR	(BPS-11)	1	1	722,000		722,000
C182	CORRESPONDENCE CLERK	(BPS-11)	1	1	827,000		827,000
J053	JUNIOR CLERK	(BPS-11)	13	11	3,135,000		3,135,000
R022	RECORD KEEPER	(BPS-11)	1	1	826,000		826,000
A341	ASSISTANT CLERK OF COURT	(BPS-08)	1	1	721,000		721,000
D161	DRIVER	(BPS-07)	3	2	1,229,000		1,229,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TX0030	**SESSIONS COURTS THATTA**						
T095	TYPIST	(BPS-07)	1	1	727,000		727,000
A169	ASSISTANT CORRESPONDENCE CLERK	(BPS-05)	1	1	827,000		827,000
B005	BAILIFF	(BPS-05)	3	2	827,000		827,000
C332	CCTV OPERATOR	(BPS-05)	1	1	827,000		827,000
C089	CHOWKIDAR	(BPS-03)	6	5	1,534,000		1,534,000
F002	FARASH	(BPS-03)	5	4	1,212,000		1,212,000
N003	NAIB QASID	(BPS-03)	19	17	3,546,000		3,546,000
S261	SWEEPER	(BPS-03)	5	4	1,526,000		1,526,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	827,000		827,000
A01152	Personal pay				59,000	129,000	129,000
A012	**TOTAL ALLOWANCES**				**62,980,000**	**50,672,000**	**66,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,252,000**	**49,944,000**	**65,664,000**
A01201	Senior Post Allowance				50,000	41,000	41,000
A01202	House Rent Allowance				924,000	957,000	957,000
A01203	Conveyance Allowance				1,403,000	1,283,000	1,283,000
A01207	Washing Allowance				12,000	12,000	12,000
A01209	Special Additional Allowance					49,000	
A0120D	Integrated Allowance				113,000	113,000	113,000
A0120K	Special Judicial Allowance				31,474,000	15,536,000	31,474,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification Allowance				71,000	63,000	63,000
A01217	Medical Allowance				920,000	842,000	842,000
A0121C	Additional Pay Allowance					53,000	
A01224	Entertainment Allowance				25,000	23,000	23,000
A01226	Computer Allowance				68,000	19,000	19,000
A01228	Orderly Allowance				982,000	848,000	848,000
A01239	Special Allowance					425,000	
A01241	Utility allowance for electricity				5,309,000	4,964,000	4,964,000
A01248	Judicial Allowance				2,346,000	2,184,000	2,184,000
A0124R	Ad-Hoc Relief Allowance-2022				2,346,000	2,063,000	2,063,000
A0124S	Differential Allowance				5,176,000	4,559,000	4,559,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0030	**SESSIONS COURTS THATTA**					
A0124X	Adhoc Relief Allowance 2023			8,847,000	7,524,000	7,524,000
A0125E	Adhoc Relief Allowance-2024				6,199,000	6,509,000
A01270	Others			2,186,000	2,186,000	2,186,000
1	Other				2,186,000	2,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**728,000**	**728,000**	**800,000**
A01274	Medical Charges			724,000	724,000	796,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**6,083,000**	**2,831,000**	**6,103,000**
A032	**TOTAL COMMUNICATIONS**			**424,000**	**424,000**	**427,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			356,000	356,000	356,000
A033	**TOTAL UTILITIES**			**3,271,000**	**19,000**	**3,271,000**
A03301	Gas			19,000	19,000	19,000
A03303	Electricity			3,252,000		3,252,000
A034	**TOTAL OCCUPANCY COSTS**			**122,000**	**122,000**	**128,000**
A03407	Rates and Taxes			122,000	122,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,742,000**	**1,742,000**	**1,742,000**
A03805	Travelling Allowance			163,000	163,000	163,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,579,000	1,579,000	1,579,000
A039	**TOTAL GENERAL**			**524,000**	**524,000**	**535,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			169,000	169,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0030	**SESSIONS COURTS THATTA**					
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			151,000	151,000	151,000
1	Others				151,000	151,000
A09	**TOTAL PHYSICAL ASSETS**			**2,704,000**	**2,704,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**1,342,000**
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,016,000**	**1,016,000**	**1,016,000**
A130	**TOTAL TRANSPORT**			**425,000**	**425,000**	**425,000**
A13001	Transport			425,000	425,000	425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0030	**SESSIONS COURTS THATTA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**399,000**	**399,000**	**399,000**
A13101	Machinery and Equipment			399,000	399,000	399,000
1	MACHINERY AND EQUIPMENT				399,000	399,000
A132	**TOTAL FURNITURE AND FIXTURE**			**192,000**	**192,000**	**192,000**
A13201	Furniture and Fixture			192,000	192,000	192,000
	SESSIONS COURTS THATTA			**107,806,000**	**81,927,000**	**112,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TX0031	**CIVIL COURTS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,688,000**	**123,320,000**	**142,606,000**
A011	**TOTAL PAY**		**126**	**89**	**45,248,000**	**39,546,000**	**45,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**15**	**13,157,000**	**12,459,000**	**13,149,000**
A01101	Total Basic Pay Of Officer		20	15	13,139,000	12,449,000	13,139,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	4	3	3,308,000		3,308,000
C106	CIVIL JUDGE	(BPS-18)	7	4	5,340,000		5,340,000
J045	JUDICIAL MAGISTRATES	(BPS-18)	3	3	2,631,000		2,631,000
S181	STENOGRAPHER	(BPS-16)	6	5	1,860,000		1,860,000
A01103	Special pay				18,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**74**	**32,091,000**	**27,087,000**	**32,197,000**
A01151	Total Basic Pay Other Staff		106	74	32,008,000	26,898,000	32,008,000
C117	CLERK OF THE COURTS	(BPS-14)	3	2	1,440,000		1,440,000
N009	NAZIR	(BPS-14)	3	2	1,440,000		1,440,000
R012	READER	(BPS-14)	21	17	5,225,000		5,225,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,020,000		1,020,000
J053	JUNIOR CLERK	(BPS-11)	22	16	5,437,000		5,437,000
N002	NAIB NAZIR	(BPS-11)	1	1	1,020,000		1,020,000
D161	DRIVER	(BPS-07)	2	2	1,229,000		1,229,000
B005	BAILIFF	(BPS-05)	15	8	3,964,000		3,964,000
C089	CHOWKIDAR	(BPS-03)	10	6	2,915,000		2,915,000
F002	FARASH	(BPS-03)	1	1	1,020,000		1,020,000
N003	NAIB QASID	(BPS-03)	19	13	4,806,000		4,806,000
S261	SWEEPER	(BPS-03)	8	5	2,492,000		2,492,000
A01152	Personal pay				83,000	189,000	189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0031	**CIVIL COURTS THATTA**					
A012	**TOTAL ALLOWANCES**			**91,440,000**	**83,774,000**	**97,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**90,647,000**	**82,981,000**	**96,389,000**
A01201	Senior Post Allowance			13,000	7,000	7,000
A01202	House Rent Allowance			2,034,000	1,891,000	1,891,000
A01203	Conveyance Allowance			2,486,000	2,411,000	2,411,000
A01207	Washing Allowance			18,000	14,000	14,000
A0120D	Integrated Allowance			180,000	204,000	204,000
A0120K	Special Judicial Allowance			39,418,000	26,083,000	39,418,000
A0120Q	Fixed Daily Allowance				4,000	
A01216	Qualification Allowance			188,000	116,000	116,000
A01217	Medical Allowance			1,636,000	1,546,000	1,546,000
A0121C	Additional Pay Allowance				139,000	
A01224	Entertainment Allowance			19,000	13,000	13,000
A01226	Computer Allowance				19,000	
A01228	Orderly Allowance			268,000	134,000	134,000
A01239	Special Allowance				277,000	
A01241	Utility allowance for electricity			9,755,000	9,121,000	9,121,000
A01248	Judicial Allowance			4,669,000	4,270,000	4,270,000
A0124R	Ad-Hoc Relief Allowance-2022			3,817,000	3,398,000	3,398,000
A0124S	Differential Allowance			8,561,000	7,655,000	7,655,000
A0124X	Adhoc Relief Allowance 2023			14,438,000	12,284,000	12,284,000
A0125E	Adhoc Relief Allowance-2024				10,248,000	10,760,000
A01270	Others			3,147,000	3,147,000	3,147,000
1	Other				3,147,000	3,147,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**793,000**	**793,000**	**871,000**
A01274	Medical Charges			784,000	784,000	862,000
A01299	Others			9,000	9,000	9,000
1	Others					9,000
A03	**TOTAL OPERATING EXPENSES**			**8,420,000**	**6,470,000**	**8,447,000**
A032	**TOTAL COMMUNICATIONS**			**350,000**	**350,000**	**353,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			282,000	282,000	282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0031	**CIVIL COURTS THATTA**					
A033	**TOTAL UTILITIES**			1,950,000		1,950,000
A03303	Electricity			1,950,000		1,950,000
A034	**TOTAL OCCUPANCY COSTS**			122,000	122,000	128,000
A03407	Rates and Taxes			122,000	122,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,257,000	5,257,000	5,257,000
A03805	Travelling Allowance			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,104,000	5,104,000	5,104,000
A039	**TOTAL GENERAL**			741,000	741,000	759,000
A03901	Stationery			179,000	179,000	197,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			236,000	236,000	236,000
A03906	Uniforms and Protective Clothing			75,000	75,000	75,000
A03970	Others			184,000	184,000	184,000
1	Others				184,000	184,000
A09	**TOTAL PHYSICAL ASSETS**			1,414,000	1,414,000	1,910,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			354,000	354,000	928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0031	**CIVIL COURTS THATTA**					
A09601	Plant and Machinery			354,000	354,000	928,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**372,000**	**372,000**	**372,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**204,000**	**204,000**	**204,000**
A13101	Machinery and Equipment			204,000	204,000	204,000
1	MACHINERY AND EQUIPMENT				204,000	204,000
A132	**TOTAL FURNITURE AND FIXTURE**			**168,000**	**168,000**	**168,000**
A13201	Furniture and Fixture			168,000	168,000	168,000
CIVIL COURTS THATTA				**146,894,000**	**131,576,000**	**153,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TX0032	**FAMILY COURT DISTRICT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,847,000**	**4,823,000**	**7,813,000**
A011	**TOTAL PAY**		**6**	**6**	**3,171,000**	**1,506,000**	**3,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,747,000**	**392,000**	**1,747,000**
A01101	Total Basic Pay Of Officer		1	1	1,747,000	392,000	1,747,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,747,000		1,747,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,424,000**	**1,114,000**	**1,453,000**
A01151	Total Basic Pay Other Staff		5	5	1,400,000	1,061,000	1,400,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	280,000		280,000
R012	READER	(BPS-14)	1	1	280,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	280,000		280,000
B005	BAILIFF	(BPS-05)	1	1	280,000		280,000
N003	NAIB QASID	(BPS-03)	1	1	280,000		280,000
A01152	Personal pay				24,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**5,676,000**	**3,317,000**	**4,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,676,000**	**3,317,000**	**4,613,000**
A01202	House Rent Allowance				166,000	79,000	79,000
A01203	Conveyance Allowance				158,000	118,000	118,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,251,000	960,000	2,251,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification Allowance				18,000	10,000	10,000
A01217	Medical Allowance				100,000	65,000	65,000
A0121C	Additional Pay Allowance					11,000	
A01239	Special Allowance					4,000	
A01241	Utility allowance for electricity				675,000	350,000	350,000
A01248	Judicial Allowance				318,000	144,000	144,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0032	**FAMILY COURT DISTRICT THATTA**					
A0124R	Ad-Hoc Relief Allowance-2022			262,000	128,000	128,000
A0124S	Differential Allowance			525,000	288,000	288,000
A0124X	Adhoc Relief Allowance 2023			948,000	490,000	490,000
A0125E	Adhoc Relief Allowance-2024				414,000	435,000
A01270	Others			242,000	242,000	242,000
1	Other				242,000	242,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
FAMILY COURT DISTRICT THATTA				**9,377,000**	**5,353,000**	**8,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TX0412	**CONSUMER PROTECTION COURT DISTRICT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,462,000**	**9,121,000**	**10,405,000**
A011	**TOTAL PAY**		**8**	**8**	**2,839,000**	**2,618,000**	**3,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,271,000**	**886,000**	**1,271,000**
A01101	Total Basic Pay Of Officer		2	2	1,271,000	886,000	1,271,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	648,000		648,000
A119	ASSISTANT	(BPS-16)	1	1	623,000		623,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,568,000**	**1,732,000**	**1,819,000**
A01151	Total Basic Pay Other Staff		6	6	1,568,000	1,732,000	1,819,000
R012	READER	(BPS-14)	1	1	308,000		308,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	276,000		276,000
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		246,000
D161	DRIVER	(BPS-07)	1	1	246,000		497,000
B005	BAILIFF	(BPS-05)	1	1	246,000		246,000
N003	NAIB QASID	(BPS-03)	1	1	246,000		246,000
A012	**TOTAL ALLOWANCES**				**6,623,000**	**6,503,000**	**7,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,268,000**	**6,148,000**	**6,924,000**
A01202	House Rent Allowance				201,000	201,000	201,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,820,000	2,065,000	2,820,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				133,000	133,000	133,000
A0121C	Additional Pay Allowance					11,000	
A01226	Computer Allowance				9,000	9,000	9,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0412	**CONSUMER PROTECTION COURT DISTRICT THATTA**					
A01241	Utility allowance for electricity			775,000	775,000	775,000
A01248	Judicial Allowance			325,000	325,000	325,000
A0124R	Ad-Hoc Relief Allowance-2022			213,000	213,000	213,000
A0124S	Differential Allowance			475,000	475,000	475,000
A0124X	Adhoc Relief Allowance 2023			812,000	773,000	773,000
A0125E	Adhoc Relief Allowance-2024				662,000	695,000
A01270	Others			192,000	192,000	192,000
1	Other				192,000	192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**355,000**	**391,000**
A01274	Medical Charges			355,000	355,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**4,735,000**	**2,575,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,940,000**	**183,000**	**192,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			183,000	183,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TX0412	**CONSUMER PROTECTION COURT DISTRICT THATTA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**530,000**	**530,000**	**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TX0412 CONSUMER PROTECTION COURT DISTRICT THATTA					
CONSUMER PROTECTION COURT DISTRICT THATTA			14,727,000	12,226,000	14,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
UT0023	**SESSIONS COURTS UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,021,000**	**85,483,000**	**95,883,000**
A011	**TOTAL PAY**		**63**	**63**	**31,229,000**	**28,690,000**	**31,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,375,000**	**7,282,000**	**9,587,000**
A01101	Total Basic Pay Of Officer		11	11	9,375,000	7,070,000	9,375,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,326,000		1,326,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	2	2	2,330,000		2,330,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,332,000		1,332,000
A020	ACCOUNTANT	(BPS-16)	1	1	616,000		616,000
A119	ASSISTANT	(BPS-16)	1	1	1,326,000		1,326,000
C117	CLERK OF THE COURTS	(BPS-16)	1	1	614,000		614,000
N009	NAZIR	(BPS-16)	1	1	623,000		623,000
R012	READER	(BPS-16)	3	3	1,208,000		1,208,000
A01102	Personal pay					212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**21,854,000**	**21,408,000**	**21,917,000**
A01151	Total Basic Pay Other Staff		52	52	21,814,000	21,305,000	21,814,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	3	3	1,299,000		1,299,000
D466	DATA CODER	(BPS-14)	1	1	710,000		710,000
E035	ENGLISH CLERK	(BPS-14)	1	1	712,000		712,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	710,000		710,000
L058	LIBRARIAN	(BPS-14)	1	1	712,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	710,000		710,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	710,000		710,000
C107	CIVIL NAZIR	(BPS-11)	1	1	710,000		710,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,568,000		4,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
UT0023	**SESSIONS COURTS UMER KOT**						
R022	RECORD KEEPER	(BPS-11)	1	1	712,000		712,000
D161	DRIVER	(BPS-07)	2	2	1,008,000		1,008,000
B005	BAILIFF	(BPS-05)	3	3	1,109,000		1,109,000
C332	CCTV OPERATOR	(BPS-05)	1	1	712,000		712,000
C089	CHOWKIDAR	(BPS-03)	4	4	1,408,000		1,408,000
F002	FARASH	(BPS-03)	3	3	920,000		920,000
M022	MALHI	(BPS-03)	1	1	710,000		710,000
N003	NAIB QASID	(BPS-03)	8	8	2,084,000		2,084,000
S261	SWEEPER	(BPS-03)	4	4	1,600,000		1,600,000
Q004	QASID/BOOK BINDER	(BPS-02)	1	1	710,000		710,000
A01152	Personal pay				40,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**58,792,000**	**56,793,000**	**64,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,172,000**	**56,173,000**	**63,704,000**
A01201	Senior Post Allowance				44,000	32,000	32,000
A01202	House Rent Allowance				1,331,000	1,263,000	1,263,000
A01203	Conveyance Allowance				1,613,000	1,575,000	1,575,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A0120K	Special Judicial Allowance				25,442,000	17,599,000	25,442,000
A0120Q	Fixed Daily Allowance					2,000	
A01217	Medical Allowance				998,000	917,000	917,000
A01224	Entertainment Allowance				22,000	18,000	18,000
A01228	Orderly Allowance				848,000	625,000	625,000
A01233	Unattractive Area Allowance					676,000	
A01239	Special Allowance				125,000	624,000	624,000
A01241	Utility allowance for electricity				5,780,000	5,520,000	5,520,000
A01248	Judicial Allowance				1,040,000	949,000	949,000
A0124R	Ad-Hoc Relief Allowance-2022				2,710,000	2,498,000	2,498,000
A0124S	Differential Allowance				5,989,000	5,530,000	5,530,000
A0124X	Adhoc Relief Allowance 2023				10,209,000	9,014,000	9,014,000
A0125E	Adhoc Relief Allowance-2024					7,310,000	7,676,000
A01270	Others				1,977,000	1,977,000	1,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0023	**SESSIONS COURTS UMER KOT**					
1	Other				1,977,000	1,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			620,000	620,000	675,000
A01274	Medical Charges			548,000	548,000	603,000
A01299	Others			72,000	72,000	72,000
1	Others					72,000
A03	**TOTAL OPERATING EXPENSES**			4,044,000	2,969,000	4,055,000
A032	**TOTAL COMMUNICATIONS**			362,000	362,000	363,000
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			336,000	336,000	336,000
A033	**TOTAL UTILITIES**			1,570,000	495,000	1,570,000
A03302	Water			495,000	495,000	495,000
A03303	Electricity			1,075,000		1,075,000
A034	**TOTAL OCCUPANCY COSTS**			20,000	20,000	21,000
A03407	Rates and Taxes			20,000	20,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,740,000	1,740,000	1,740,000
A03805	Travelling Allowance			161,000	161,000	161,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,579,000	1,579,000	1,579,000
A039	**TOTAL GENERAL**			352,000	352,000	361,000
A03901	Stationery			86,000	86,000	95,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			86,000	86,000	86,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			71,000	71,000	71,000
1	Others				71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0023	**SESSIONS COURTS UMER KOT**					
A09	**TOTAL PHYSICAL ASSETS**			**2,150,000**	**2,150,000**	**3,547,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,342,000**
A09601	Plant and Machinery					1,342,000
053	Four Split Ac 1.5 ton					576,000
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**456,000**	**456,000**	**456,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**134,000**
A13101	Machinery and Equipment			134,000	134,000	134,000
1	MACHINERY AND EQUIPMENT				134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0023	**SESSIONS COURTS UMER KOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
SESSIONS COURTS UMER KOT				**96,671,000**	**91,058,000**	**103,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
UT0024	**CIVIL COURTS UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,587,000**	**106,960,000**	**119,309,000**
A011	**TOTAL PAY**		**84**	**84**	**36,677,000**	**35,528,000**	**36,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,659,000**	**8,073,000**	**8,659,000**
A01101	Total Basic Pay Of Officer		11	11	8,659,000	8,073,000	8,659,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	2	2	2,009,000		2,009,000
C106	CIVIL JUDGE	(BPS-18)	6	6	5,421,000		5,421,000
S181	STENOGRAPHER	(BPS-16)	3	3	1,229,000		1,229,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**28,018,000**	**27,455,000**	**28,006,000**
A01151	Total Basic Pay Other Staff		73	73	27,989,000	27,438,000	27,989,000
C117	CLERK OF THE COURTS	(BPS-14)	2	2	1,115,000		1,115,000
N009	NAZIR	(BPS-14)	2	2	1,115,000		1,115,000
R012	READER	(BPS-14)	8	8	2,962,000		2,962,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	805,000		805,000
J053	JUNIOR CLERK	(BPS-11)	18	18	6,048,000		6,048,000
D161	DRIVER	(BPS-07)	2	2	1,115,000		1,115,000
B005	BAILIFF	(BPS-05)	16	16	5,430,000		5,430,000
C089	CHOWKIDAR	(BPS-03)	6	6	2,353,000		2,353,000
F002	FARASH	(BPS-03)	1	1	804,000		804,000
N003	NAIB QASID	(BPS-03)	15	15	5,127,000		5,127,000
S261	SWEEPER	(BPS-03)	2	2	1,115,000		1,115,000
A01152	Personal pay				29,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**73,910,000**	**71,432,000**	**82,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,297,000**	**70,819,000**	**81,985,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0024	**CIVIL COURTS UMER KOT**					
A01202	House Rent Allowance			1,694,000	1,646,000	1,646,000
A01203	Conveyance Allowance			1,781,000	1,811,000	1,811,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			38,000	38,000	38,000
A0120K	Special Judicial Allowance			34,113,000	22,557,000	34,113,000
A0120Q	Fixed Daily Allowance				6,000	
A01216	Qualification Allowance			276,000	241,000	241,000
A01217	Medical Allowance			1,225,000	1,205,000	1,205,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01233	Unattractive Area Allowance				840,000	
A01241	Utility allowance for electricity			7,701,000	7,600,000	7,600,000
A01248	Judicial Allowance			1,953,000	1,782,000	1,782,000
A0124R	Ad-Hoc Relief Allowance-2022			3,099,000	3,083,000	3,083,000
A0124S	Differential Allowance			6,875,000	6,860,000	6,860,000
A0124X	Adhoc Relief Allowance 2023			11,640,000	11,130,000	11,130,000
A0125E	Adhoc Relief Allowance-2024				9,118,000	9,574,000
A01270	Others			2,882,000	2,882,000	2,882,000
1	Other				2,882,000	2,882,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**613,000**	**613,000**	**659,000**
A01274	Medical Charges			462,000	462,000	508,000
A01299	Others			151,000	151,000	151,000
1	Others					151,000
A03	**TOTAL OPERATING EXPENSES**			**5,893,000**	**4,818,000**	**5,913,000**
A032	**TOTAL COMMUNICATIONS**			**294,000**	**294,000**	**297,000**
A03201	Postage and Telegraph			54,000	54,000	57,000
A03202	Telephone and Trunk call			240,000	240,000	240,000
A033	**TOTAL UTILITIES**			**1,253,000**	**178,000**	**1,253,000**
A03302	Water			178,000	178,000	178,000
A03303	Electricity			1,075,000		1,075,000
A034	**TOTAL OCCUPANCY COSTS**			**22,000**	**22,000**	**23,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0024	**CIVIL COURTS UMER KOT**					
A03407	Rates and Taxes			22,000	22,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,084,000**	**3,084,000**	**3,084,000**
A03805	Travelling Allowance			167,000	167,000	167,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,917,000	2,917,000	2,917,000
A039	**TOTAL GENERAL**			**1,240,000**	**1,240,000**	**1,256,000**
A03901	Stationery			164,000	164,000	180,000
A03902	Printing and Publication			132,000	132,000	132,000
A03905	Newspapers Periodicals and Books			604,000	604,000	604,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03970	Others			274,000	274,000	274,000
1	Others				274,000	274,000
A09	**TOTAL PHYSICAL ASSETS**			**860,000**	**860,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**928,000**
A09601	Plant and Machinery					928,000
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0024	**CIVIL COURTS UMER KOT**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**661,000**	**661,000**	**661,000**
A130	**TOTAL TRANSPORT**			**70,000**	**70,000**	**70,000**
A13001	Transport			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**399,000**	**399,000**	**399,000**
A13101	Machinery and Equipment			399,000	399,000	399,000
1	MACHINERY AND EQUIPMENT				399,000	399,000
A132	**TOTAL FURNITURE AND FIXTURE**			**192,000**	**192,000**	**192,000**
A13201	Furniture and Fixture			192,000	192,000	192,000
CIVIL COURTS UMER KOT				**118,001,000**	**113,299,000**	**127,793,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
UT0025	**FAMILY COURT DISTRICT UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,194,000**	**11,627,000**	**13,667,000**
A011	**TOTAL PAY**		**6**	**6**	**3,695,000**	**3,737,000**	**3,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,212,000**	**1,152,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		1	1	1,212,000	1,152,000	1,212,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,212,000		1,212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,483,000**	**2,585,000**	**2,714,000**
A01151	Total Basic Pay Other Staff		5	5	2,483,000	2,585,000	2,714,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	528,000		528,000
R012	READER	(BPS-14)	1	1	488,000		719,000
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		489,000
B005	BAILIFF	(BPS-05)	1	1	489,000		489,000
N003	NAIB QASID	(BPS-03)	1	1	489,000		489,000
A012	**TOTAL ALLOWANCES**				**8,499,000**	**7,890,000**	**9,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,878,000**	**7,269,000**	**9,059,000**
A01202	House Rent Allowance				121,000	194,000	194,000
A01203	Conveyance Allowance				180,000	180,000	180,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				4,116,000	2,372,000	4,116,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				113,000	118,000	118,000
A01233	Unattractive Area Allowance				90,000	94,000	94,000
A01241	Utility allowance for electricity				739,000	775,000	775,000
A01248	Judicial Allowance				184,000	205,000	205,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	318,000	318,000
A0124S	Differential Allowance				664,000	702,000	702,000
A0124X	Adhoc Relief Allowance 2023				1,145,000	1,147,000	1,147,000
A0125E	Adhoc Relief Allowance-2024					937,000	984,000
A01270	Others				222,000	222,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0025	**FAMILY COURT DISTRICT UMER KOT**					
1	Other				222,000	222,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			621,000	621,000	682,000
A01274	Medical Charges			613,000	613,000	674,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			571,000	571,000	575,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	39,000
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			395,000	395,000	395,000
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			138,000	138,000	141,000
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			430,000	430,000	627,000
A092	**TOTAL COMPUTER EQUIPMENT**			430,000	430,000	341,000
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0025	**FAMILY COURT DISTRICT UMER KOT**					
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**124,000**
A130	**TOTAL TRANSPORT**			**28,000**	**28,000**	**28,000**
A13001	Transport			28,000	28,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
1	MACHINERY AND EQUIPMENT				51,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
FAMILY COURT DISTRICT UMER KOT				**13,319,000**	**12,752,000**	**14,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
UT0344	**CONSUMER PROTECTION COURT DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,141,000**	**7,041,000**	**10,212,000**
A011	**TOTAL PAY**		**8**	**8**	**3,176,000**	**2,261,000**	**3,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,153,000**	**529,000**	**1,153,000**
A01101	Total Basic Pay Of Officer		2	2	1,153,000	529,000	1,153,000
P083	PRESIDING OFFICER	(BPS-18)	1	1	554,000		554,000
A119	ASSISTANT	(BPS-16)	1	1	599,000		599,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,023,000**	**1,732,000**	**2,023,000**
A01151	Total Basic Pay Other Staff		6	6	2,023,000	1,732,000	2,023,000
R012	READER	(BPS-14)	1	1	390,000		390,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	343,000		343,000
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		322,000
D161	DRIVER	(BPS-07)	1	1	324,000		324,000
B005	BAILIFF	(BPS-05)	1	1	322,000		322,000
N003	NAIB QASID	(BPS-03)	1	1	322,000		322,000
A012	**TOTAL ALLOWANCES**				**7,965,000**	**4,780,000**	**7,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,599,000**	**4,414,000**	**6,634,000**
A01202	House Rent Allowance				240,000	139,000	139,000
A01203	Conveyance Allowance				241,000	174,000	174,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,734,000	1,459,000	3,734,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				154,000	107,000	107,000
A01226	Computer Allowance				10,000	10,000	10,000
A01233	Unattractive Area Allowance					79,000	
A01241	Utility allowance for electricity				967,000	561,000	561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0344	**CONSUMER PROTECTION COURT DISTRICT UMERKOT**					
A01248	Judicial Allowance			233,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022			259,000	155,000	155,000
A0124S	Differential Allowance			573,000	352,000	352,000
A0124X	Adhoc Relief Allowance 2023			983,000	588,000	588,000
A0125E	Adhoc Relief Allowance-2024				504,000	529,000
A01270	Others			192,000	192,000	192,000
1	Other				192,000	192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,000**
A01274	Medical Charges			355,000	355,000	391,000
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**2,566,000**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**128,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**881,000**	**478,000**	**881,000**
A03301	Gas			155,000	155,000	155,000
A03302	Water			74,000	74,000	74,000
A03303	Electricity			403,000		403,000
A03305	POL for Generator			249,000	249,000	249,000
A034	**TOTAL OCCUPANCY COSTS**			**1,931,000**	**174,000**	**183,000**
A03402	Rent for Office Building			1,757,000		
A03407	Rates and Taxes			174,000	174,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,116,000**	**1,116,000**	**1,116,000**
A03805	Travelling Allowance			341,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
UT0344	**CONSUMER PROTECTION COURT DISTRICT UMERKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A03808	Conveyance Charges			263,000	263,000	263,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**680,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			320,000	320,000	320,000
1	Others				320,000	320,000
A09	**TOTAL PHYSICAL ASSETS**					**727,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UT0344 CONSUMER PROTECTION COURT DISTRICT UMERKOT					
CONSUMER PROTECTION COURT DISTRICT UMERKOT			15,867,000	9,607,000	13,927,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0400	**SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,027,000**	**64,236,000**	**81,022,000**
A011	**TOTAL PAY**		**65**	**65**	**36,724,000**	**22,227,000**	**36,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**25,858,000**	**21,765,000**	**26,100,000**
A01101	Total Basic Pay Of Officer		13	13	25,744,000	21,409,000	25,744,000
C037	CHAIRMAN	(Special)	1	1	1,977,000		1,977,000
M082	MEMBER	(BPS-21)	3	3	5,940,000		5,940,000
R030	REGISTRAR	(BPS-18)	1	1	1,980,000		1,980,000
D207	DEPUTY REGISTRAR	(BPS-17)	1	1	1,981,000		1,981,000
P136	PS TO CHAIRMAN	(BPS-17)	1	1	1,981,000		1,981,000
R012	READER	(BPS-17)	2	2	3,962,000		3,962,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,981,000		1,981,000
A119	ASSISTANT	(BPS-16)	2	2	3,961,000		3,961,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,981,000		1,981,000
A01102	Personal pay				22,000	297,000	297,000
A01105	Qualification Pay				92,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**10,866,000**	**462,000**	**10,866,000**
A01151	Total Basic Pay Other Staff		52	52	10,866,000	462,000	10,866,000
S181	STENOGRAPHER	(BPS-15)	5	5	1,073,000		1,073,000
A020	ACCOUNTANT	(BPS-14)	2	2	431,000		431,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,146,000		2,146,000
R022	RECORD KEEPER	(BPS-06)	2	2	431,000		431,000
D111	DESPATCH RIDER	(BPS-04)	3	3	644,000		644,000
D161	DRIVER	(BPS-04)	6	6	1,288,000		1,288,000
B005	BAILIFF	(BPS-01)	3	3	644,000		644,000
C089	CHOWKIDAR	(BPS-01)	3	3	644,000		644,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0400	**SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI**						
M022	MALHI	(BPS-01)	1	1	116,000		116,000
N003	NAIB QASID	(BPS-01)	11	11	2,259,000		2,259,000
P109	PROCESS SERVER	(BPS-01)	3	3	644,000		644,000
S008	SANITARY WORKER	(BPS-01)	3	3	546,000		546,000
A012	**TOTAL ALLOWANCES**				**42,303,000**	**42,009,000**	**44,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,973,000**	**39,540,000**	**42,693,000**
A01201	Senior Post Allowance				32,000	45,000	45,000
A01202	House Rent Allowance				1,405,000	4,924,000	4,924,000
A01203	Conveyance Allowance				286,000	286,000	286,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				50,000	25,000	25,000
A0120K	Special Judicial Allowance				22,794,000	19,728,000	22,794,000
A01216	Qualification Allowance				74,000	126,000	126,000
A01217	Medical Allowance				200,000	258,000	258,000
A01224	Entertainment Allowance				21,000	23,000	23,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01239	Special Allowance				2,000,000	1,000,000	1,000,000
A01241	Utility allowance for electricity				1,687,000	1,543,000	1,543,000
A01248	Judicial Allowance				4,893,000	988,000	988,000
A0124R	Ad-Hoc Relief Allowance-2022				608,000	928,000	928,000
A0124S	Differential Allowance				1,345,000	2,022,000	2,022,000
A0124X	Adhoc Relief Allowance 2023				2,259,000	2,582,000	2,582,000
A0125E	Adhoc Relief Allowance-2024					1,743,000	1,830,000
A01270	Others				3,000,000	3,000,000	3,000,000
1	Other					3,000,000	3,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,330,000**	**2,469,000**	**1,363,000**
A01273	Honoraria				1,000,000	2,000,000	1,000,000
A01274	Medical Charges				330,000	469,000	363,000
A03	**TOTAL OPERATING EXPENSES**				**31,823,000**	**43,711,000**	**41,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0400	**SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**556,000**	**556,000**	**566,000**
A03201	Postage and Telegraph			192,000	192,000	202,000
A03202	Telephone and Trunk call			364,000	364,000	364,000
A033	**TOTAL UTILITIES**			**3,114,000**	**3,614,000**	**3,114,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			1,948,000	1,948,000	1,948,000
A03305	POL for Generator			1,000,000	1,500,000	1,000,000
A034	**TOTAL OCCUPANCY COSTS**			**14,322,000**	**14,322,000**	**15,747,000**
A03402	Rent for Office Building			14,172,000	14,172,000	15,589,000
A03407	Rates and Taxes			150,000	150,000	158,000
A036	**TOTAL MOTOR VEHICLES**			**210,000**	**210,000**	**210,000**
A03603	Registration			210,000	210,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,130,000**	**7,118,000**	**4,130,000**
A03801	Training - Domestic			1,000,000	1,000,000	1,000,000
A03805	Travelling Allowance			331,000	1,500,000	331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,699,000	4,518,000	2,699,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**9,491,000**	**17,891,000**	**17,944,000**
A03901	Stationery			525,000	525,000	578,000
A03902	Printing and Publication			364,000	364,000	364,000
A03905	Newspapers Periodicals and Books			704,000	704,000	704,000
A03906	Uniforms and Protective Clothing			282,000	282,000	282,000
A03919	Payments to other for Service Rendered			7,152,000	15,552,000	15,552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0400	**SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI**					
A03970	Others			464,000	464,000	464,000
1	Others				464,000	464,000
A09	**TOTAL PHYSICAL ASSETS**			**17,610,000**	**17,610,000**	**2,167,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	**1,023,000**
A09201	Hardware			740,000	740,000	1,023,000
03C	Three Computers with all Accessories					621,000
1	Hardware				740,000	
2I7	Two Computer with all accessories			560,000		
2LP	Two Laser Printer			180,000		
3LP	Three Laser Printer					336,000
DB3	Three UPS					66,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**15,986,000**	**15,986,000**	
A09501	Transport			15,986,000	15,986,000	
01	One 1300 CC Car			5,000,000		
1	Purchase of Transport				15,986,000	
42	One Car (1000 CC)			4,084,000		
E18	One Car 1800 CC			6,902,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**584,000**	**584,000**	**844,000**
A09601	Plant and Machinery			584,000	584,000	844,000
086	One Split A.C 1.5 Ton			145,000		
1	Purchase of Plant and Machinery				584,000	
111	Two Water Dispensers			64,000		
DC1	One Photocopier			375,000		556,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	**300,000**
A09701	Furniture and fixtures			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0400	**SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI**					
001	Furniture and Fixtures			300,000	300,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**709,000**	**6,289,000**	**709,000**
A130	**TOTAL TRANSPORT**			**420,000**	**1,000,000**	**420,000**
A13001	Transport			420,000	1,000,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**148,000**	**148,000**	**148,000**
A13101	Machinery and Equipment			148,000	148,000	148,000
1	MACHINERY AND EQUIPMENT				148,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			**141,000**	**141,000**	**141,000**
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**5,000,000**	
A13301	Office Buildings				5,000,000	
	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI			**129,169,000**	**131,846,000**	**125,609,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0401	**SPECIAL COURT (ANTI-TERRORISM) NO XI AT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,258,000**	**30,358,000**	**33,690,000**
A011	**TOTAL PAY**		**21**	**21**	**8,916,000**	**9,553,000**	**11,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**2,721,000**	**4,406,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	2,721,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,510,000**	**6,832,000**	**7,174,000**
A01151	Total Basic Pay Other Staff		13	13	4,510,000	6,832,000	7,174,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	366,000		1,030,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000		365,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		865,000
C029	CASHIER	(BPS-11)	1	1	366,000		866,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		865,000
R022	RECORD KEEPER	(BPS-11)	1	1	366,000		866,000
D161	DRIVER	(BPS-07)	1	1	366,000		366,000
B005	BAILIFF	(BPS-05)	2	2	495,000		495,000
C089	CHOWKIDAR	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	2	2	726,000		726,000
S261	SWEEPER	(BPS-03)	1	1	365,000		365,000
A012	**TOTAL ALLOWANCES**				**19,342,000**	**20,805,000**	**22,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,770,000**	**20,011,000**	**21,481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0401	**SPECIAL COURT (ANTI-TERRORISM) NO XI AT**					
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			723,000	760,000	760,000
A01203	Conveyance Allowance			535,000	580,000	580,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			7,835,000	6,233,000	7,835,000
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			274,000	317,000	317,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			100,000	62,000	62,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			1,925,000	2,053,000	2,053,000
A01248	Judicial Allowance			385,000	350,000	350,000
A0124R	Ad-Hoc Relief Allowance-2022			799,000	826,000	826,000
A0124S	Differential Allowance			1,732,000	1,788,000	1,788,000
A0124X	Adhoc Relief Allowance 2023			3,070,000	3,031,000	3,031,000
A0125E	Adhoc Relief Allowance-2024				2,369,000	2,487,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**572,000**	**794,000**	**629,000**
A01274	Medical Charges			570,000	792,000	627,000
A01299	Others			2,000	2,000	2,000
1	Others					2,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0401	**SPECIAL COURT (ANTI-TERRORISM) NO XI AT**					
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**1,105,000**	**1,105,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0401	**SPECIAL COURT (ANTI-TERRORISM) NO XI AT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**
A09601	Plant and Machinery			145,000	145,000	42,000
1	Purchase of Plant and Machinery				145,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XI AT				**34,243,000**	**35,455,000**	**39,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0402	**SPECIAL COURT (ANTI-TERRORISM) NO XII**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,263,000**	**22,669,000**	**30,683,000**
A011	**TOTAL PAY**		**21**	**21**	**10,438,000**	**6,384,000**	**10,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**1,995,000**	**4,406,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	1,995,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,032,000**	**4,389,000**	**6,032,000**
A01151	Total Basic Pay Other Staff		13	13	6,032,000	4,389,000	6,032,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	504,000		504,000
S053	SENIOR CLERK	(BPS-14)	1	1	503,000		503,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	503,000		503,000
C029	CASHIER	(BPS-11)	1	1	504,000		504,000
J053	JUNIOR CLERK	(BPS-11)	1	1	503,000		503,000
R022	RECORD KEEPER	(BPS-11)	1	1	504,000		504,000
D161	DRIVER	(BPS-07)	1	1	510,000		510,000
B005	BAILIFF	(BPS-05)	2	2	632,000		632,000
C089	CHOWKIDAR	(BPS-03)	1	1	503,000		503,000
N003	NAIB QASID	(BPS-03)	2	2	863,000		863,000
S261	SWEEPER	(BPS-03)	1	1	503,000		503,000
A012	**TOTAL ALLOWANCES**				**20,825,000**	**16,285,000**	**20,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,359,000**	**14,337,000**	**18,633,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0402	**SPECIAL COURT (ANTI-TERRORISM) NO XII**					
A01201	Senior Post Allowance			19,000	9,000	9,000
A01202	House Rent Allowance			780,000	572,000	572,000
A01203	Conveyance Allowance			558,000	711,000	473,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			8,887,000	4,433,000	8,887,000
A01216	Qualification Allowance			50,000	25,000	25,000
A01217	Medical Allowance			288,000	238,000	238,000
A01224	Entertainment Allowance			11,000	4,000	4,000
A01226	Computer Allowance			19,000	5,000	5,000
A01228	Orderly Allowance			313,000	179,000	179,000
A01239	Special Allowance			125,000	71,000	71,000
A01241	Utility allowance for electricity			1,996,000	1,596,000	1,596,000
A01248	Judicial Allowance			318,000	230,000	230,000
A0124R	Ad-Hoc Relief Allowance-2022			728,000	551,000	551,000
A0124S	Differential Allowance			1,576,000	1,205,000	1,205,000
A0124X	Adhoc Relief Allowance 2023			2,816,000	2,027,000	2,027,000
A0125E	Adhoc Relief Allowance-2024				1,604,000	1,684,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,466,000**	**1,948,000**	**1,612,000**
A01274	Medical Charges			1,463,000	1,945,000	1,609,000
1	Regular				1,945,000	
A01299	Others			3,000	3,000	3,000
1	Others					3,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**4,301,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0402	**SPECIAL COURT (ANTI-TERRORISM) NO XII**					
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,882,000**	**1,213,000**
A03805	Travelling Allowance			150,000	819,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**32,000**	**32,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0402	**SPECIAL COURT (ANTI-TERRORISM) NO XII**					
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**42,000**
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XII				**36,175,000**	**28,262,000**	**36,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0403	**SPECIAL COURT (ANTI-TERRORISM) NO XIII**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,463,000**	**22,486,000**	**27,993,000**
A011	**TOTAL PAY**		**21**	**21**	**8,916,000**	**6,913,000**	**9,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**2,305,000**	**4,406,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	2,305,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,510,000**	**4,608,000**	**4,838,000**
A01151	Total Basic Pay Other Staff		13	13	4,510,000	4,608,000	4,838,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	366,000		366,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000		365,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		365,000
C029	CASHIER	(BPS-11)	1	1	366,000		732,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		365,000
R022	RECORD KEEPER	(BPS-11)	1	1	366,000		366,000
D161	DRIVER	(BPS-07)	1	1	366,000		366,000
B005	BAILIFF	(BPS-05)	2	2	495,000		495,000
C089	CHOWKIDAR	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	2	2	726,000		688,000
S261	SWEEPER	(BPS-03)	1	1	365,000		365,000
A012	**TOTAL ALLOWANCES**				**18,547,000**	**15,573,000**	**18,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,007,000**	**15,016,000**	**18,156,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0403	**SPECIAL COURT (ANTI-TERRORISM) NO XIII**					
A01201	Senior Post Allowance			18,000	156,000	9,000
A01202	House Rent Allowance			502,000	463,000	463,000
A01203	Conveyance Allowance			509,000	489,000	489,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			7,835,000	4,631,000	7,835,000
A01216	Qualification Allowance			25,000	10,000	10,000
A01217	Medical Allowance			277,000	243,000	243,000
A01224	Entertainment Allowance			10,000	7,000	4,000
A01226	Computer Allowance			21,000	21,000	21,000
A01228	Orderly Allowance			313,000	179,000	179,000
A01239	Special Allowance			50,000	104,000	104,000
A01241	Utility allowance for electricity			1,857,000	1,646,000	1,646,000
A01248	Judicial Allowance			397,000	320,000	320,000
A0124R	Ad-Hoc Relief Allowance-2022			766,000	632,000	632,000
A0124S	Differential Allowance			1,658,000	1,298,000	1,298,000
A0124X	Adhoc Relief Allowance 2023			2,886,000	2,215,000	2,215,000
A0125E	Adhoc Relief Allowance-2024				1,719,000	1,805,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**540,000**	**557,000**	**593,000**
A01274	Medical Charges			532,000	549,000	585,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0403	**SPECIAL COURT (ANTI-TERRORISM) NO XIII**					
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**892,000**	**892,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0403	**SPECIAL COURT (ANTI-TERRORISM) NO XIII**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**42,000**
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XIII				**33,235,000**	**27,370,000**	**33,393,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0404	**SPECIAL COURT (ANTI-TERRORISM) NO XIV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,329,000**	**17,262,000**	**25,559,000**
A011	**TOTAL PAY**		**21**	**21**	**8,916,000**	**5,715,000**	**9,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**1,000,000**	**4,406,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	1,000,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,510,000**	**4,715,000**	**4,951,000**
A01151	Total Basic Pay Other Staff		13	13	4,510,000	4,715,000	4,951,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	366,000		366,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000		365,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		365,000
C029	CASHIER	(BPS-11)	1	1	366,000		807,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		365,000
R022	RECORD KEEPER	(BPS-11)	1	1	366,000		366,000
D161	DRIVER	(BPS-07)	1	1	366,000		366,000
B005	BAILIFF	(BPS-05)	2	2	495,000		495,000
C089	CHOWKIDAR	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	2	2	726,000		726,000
S261	SWEEPER	(BPS-03)	1	1	365,000		365,000
A012	**TOTAL ALLOWANCES**				**17,413,000**	**11,547,000**	**16,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,819,000**	**10,925,000**	**15,549,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0404	**SPECIAL COURT (ANTI-TERRORISM) NO XIV**					
A01201	Senior Post Allowance			17,000	10,000	10,000
A01202	House Rent Allowance			440,000	414,000	414,000
A01203	Conveyance Allowance			421,000	426,000	426,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance				3,000	
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			7,835,000	3,270,000	7,835,000
A01216	Qualification Allowance			2,000	2,000	2,000
A01217	Medical Allowance			252,000	196,000	196,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	150,000	150,000
A01239	Special Allowance			125,000	17,000	17,000
A01241	Utility allowance for electricity			1,600,000	1,282,000	1,282,000
A01248	Judicial Allowance			301,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022			666,000	414,000	414,000
A0124S	Differential Allowance			1,452,000	918,000	918,000
A0124X	Adhoc Relief Allowance 2023			2,490,000	1,566,000	1,566,000
A0125E	Adhoc Relief Allowance-2024				1,235,000	1,297,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**594,000**	**622,000**	**653,000**
A01274	Medical Charges			590,000	618,000	649,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0404	**SPECIAL COURT (ANTI-TERRORISM) NO XIV**					
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0404	**SPECIAL COURT (ANTI-TERRORISM) NO XIV**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XIV				**31,209,000**	**21,254,000**	**30,959,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0405	**SPECIAL COURT (ANTI-TERRORISM) NO XV AT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,593,000**	**30,209,000**	**33,422,000**
A011	**TOTAL PAY**		**21**	**21**	**10,773,000**	**9,151,000**	**10,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,407,000**	**3,604,000**	**4,619,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	3,391,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A01102	Personal pay					212,000	212,000
A01103	Special pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,366,000**	**5,547,000**	**6,366,000**
A01151	Total Basic Pay Other Staff		13	13	6,366,000	5,547,000	6,366,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	534,000		534,000
S053	SENIOR CLERK	(BPS-14)	1	1	533,000		533,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	533,000		533,000
C029	CASHIER	(BPS-11)	1	1	534,000		534,000
J053	JUNIOR CLERK	(BPS-11)	1	1	533,000		533,000
R022	RECORD KEEPER	(BPS-11)	1	1	534,000		534,000
D161	DRIVER	(BPS-07)	1	1	542,000		542,000
B005	BAILIFF	(BPS-05)	2	2	663,000		663,000
C089	CHOWKIDAR	(BPS-03)	1	1	533,000		533,000
N003	NAIB QASID	(BPS-03)	2	2	894,000		894,000
S261	SWEEPER	(BPS-03)	1	1	533,000		533,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0405	**SPECIAL COURT (ANTI-TERRORISM) NO XV AT**					
A012	**TOTAL ALLOWANCES**			19,820,000	21,058,000	22,437,000
A012-1	**TOTAL REGULAR ALLOWANCES**			18,730,000	19,968,000	21,239,000
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			756,000	780,000	780,000
A01203	Conveyance Allowance			611,000	602,000	602,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	24,000	24,000
A0120K	Special Judicial Allowance			7,835,000	6,211,000	7,835,000
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			308,000	325,000	325,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	124,000	124,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			2,143,000	2,121,000	2,121,000
A01243	Special Travelling Allowance				214,000	
A01248	Judicial Allowance			324,000	363,000	363,000
A0124R	Ad-Hoc Relief Allowance-2022			762,000	793,000	793,000
A0124S	Differential Allowance			1,652,000	1,682,000	1,682,000
A0124X	Adhoc Relief Allowance 2023			2,918,000	2,873,000	2,873,000
A0125E	Adhoc Relief Allowance-2024				2,227,000	2,338,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,090,000	1,090,000	1,198,000
A01274	Medical Charges			1,082,000	1,082,000	1,190,000
A01299	Others			8,000	8,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			4,520,000	3,632,000	4,557,000
A032	**TOTAL COMMUNICATIONS**			454,000	454,000	457,000
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0405	**SPECIAL COURT (ANTI-TERRORISM) NO XV AT**					
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0405	**SPECIAL COURT (ANTI-TERRORISM) NO XV AT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XV AT				**35,473,000**	**34,201,000**	**38,822,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0406	**SPECIAL COURT (ANTI-TERRORISM) NO XVI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,092,000**	**30,628,000**	**33,284,000**
A011	**TOTAL PAY**		**21**	**21**	**10,555,000**	**9,710,000**	**10,834,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**3,718,000**	**4,592,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	3,532,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A01102	Personal pay					186,000	186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,149,000**	**5,992,000**	**6,242,000**
A01151	Total Basic Pay Other Staff		13	13	6,146,000	5,896,000	6,146,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	515,000		515,000
S053	SENIOR CLERK	(BPS-14)	1	1	513,000		513,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	513,000		513,000
C029	CASHIER	(BPS-11)	1	1	515,000		515,000
J053	JUNIOR CLERK	(BPS-11)	1	1	513,000		513,000
R022	RECORD KEEPER	(BPS-11)	1	1	515,000		515,000
D161	DRIVER	(BPS-07)	1	1	519,000		519,000
B005	BAILIFF	(BPS-05)	2	2	643,000		643,000
C089	CHOWKIDAR	(BPS-03)	1	1	513,000		513,000
N003	NAIB QASID	(BPS-03)	2	2	874,000		874,000
S261	SWEEPER	(BPS-03)	1	1	513,000		513,000
A01152	Personal pay					93,000	93,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0406	**SPECIAL COURT (ANTI-TERRORISM) NO XVI**					
A01153	Special pay			3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**19,537,000**	**20,918,000**	**22,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,903,000**	**20,220,000**	**21,754,000**
A01201	Senior Post Allowance			14,000	17,000	17,000
A01202	House Rent Allowance			644,000	647,000	647,000
A01203	Conveyance Allowance			620,000	582,000	582,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			7,835,000	6,421,000	7,835,000
A01217	Medical Allowance			305,000	278,000	278,000
A01224	Entertainment Allowance			8,000	9,000	9,000
A01226	Computer Allowance			19,000	112,000	112,000
A01228	Orderly Allowance			253,000	313,000	313,000
A01239	Special Allowance			107,000	125,000	125,000
A01241	Utility allowance for electricity			2,121,000	2,191,000	2,191,000
A01248	Judicial Allowance			307,000	359,000	359,000
A0124R	Ad-Hoc Relief Allowance-2022			834,000	882,000	882,000
A0124S	Differential Allowance			1,807,000	1,893,000	1,893,000
A0124X	Adhoc Relief Allowance 2023			3,166,000	3,138,000	3,138,000
A0125E	Adhoc Relief Allowance-2024				2,390,000	2,510,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**634,000**	**698,000**	**696,000**
A01274	Medical Charges			623,000	687,000	685,000
1	Regular				687,000	
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0406	**SPECIAL COURT (ANTI-TERRORISM) NO XVI**					
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**860,000**	**860,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0406	**SPECIAL COURT (ANTI-TERRORISM) NO XVI**					
DB1	One UPS					22,000
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XVI				**35,832,000**	**35,480,000**	**38,684,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0407	**SPECIAL COURT (ANTI-TERRORISM) NO XVII**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,338,000**	**25,772,000**	**30,375,000**
A011	**TOTAL PAY**		**21**	**21**	**8,919,000**	**7,634,000**	**9,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,409,000**	**3,214,000**	**4,899,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	2,721,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A01102	Personal pay					490,000	490,000
A01103	Special pay				3,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,510,000**	**4,420,000**	**4,510,000**
A01151	Total Basic Pay Other Staff		13	13	4,510,000	4,420,000	4,510,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	366,000		366,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000		365,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		365,000
C029	CASHIER	(BPS-11)	1	1	366,000		366,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		365,000
R022	RECORD KEEPER	(BPS-11)	1	1	366,000		366,000
D161	DRIVER	(BPS-07)	1	1	366,000		366,000
B005	BAILIFF	(BPS-05)	2	2	495,000		495,000
C089	CHOWKIDAR	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	2	2	726,000		726,000
S261	SWEEPER	(BPS-03)	1	1	365,000		365,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0407	**SPECIAL COURT (ANTI-TERRORISM) NO XVII**					
A012	**TOTAL ALLOWANCES**			19,419,000	18,138,000	20,966,000
A012-1	**TOTAL REGULAR ALLOWANCES**			17,464,000	16,183,000	18,816,000
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			674,000	620,000	620,000
A01203	Conveyance Allowance			670,000	410,000	410,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			7,835,000	5,045,000	7,835,000
A01216	Qualification Allowance			9,000	9,000	9,000
A01217	Medical Allowance			341,000	258,000	258,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			1,607,000	1,575,000	1,575,000
A01248	Judicial Allowance			294,000	291,000	291,000
A0124R	Ad-Hoc Relief Allowance-2022			682,000	674,000	674,000
A0124S	Differential Allowance			1,482,000	1,464,000	1,464,000
A0124X	Adhoc Relief Allowance 2023			2,504,000	2,357,000	2,357,000
A0125E	Adhoc Relief Allowance-2024				1,864,000	1,957,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,955,000	1,955,000	2,150,000
A01274	Medical Charges			1,946,000	1,946,000	2,141,000
A01299	Others			9,000	9,000	9,000
1	Others					9,000
A03	**TOTAL OPERATING EXPENSES**			4,520,000	3,632,000	4,557,000
A032	**TOTAL COMMUNICATIONS**			454,000	454,000	457,000
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0407	**SPECIAL COURT (ANTI-TERRORISM) NO XVII**					
A033	**TOTAL UTILITIES**			1,633,000	745,000	1,633,000
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			244,000	244,000	256,000
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,213,000	1,213,000	1,213,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			976,000	976,000	998,000
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			245,000	245,000	483,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0407	**SPECIAL COURT (ANTI-TERRORISM) NO XVII**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**145,000**	**145,000**	**42,000**
A09601	Plant and Machinery			145,000	145,000	42,000
1	Purchase of Plant and Machinery				145,000	
1SP	One Split A.C 1.5 Ton			145,000		
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XVII				**33,463,000**	**30,009,000**	**35,775,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0408	**SPECIAL COURT (ANTI-TERRORISM) NO XVIII**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,643,000**	**29,345,000**	**32,034,000**
A011	**TOTAL PAY**		**21**	**21**	**9,390,000**	**9,377,000**	**10,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**3,442,000**	**4,406,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	3,442,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,984,000**	**5,935,000**	**6,232,000**
A01151	Total Basic Pay Other Staff		13	13	4,984,000	5,935,000	6,232,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	471,000		471,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000		365,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	470,000		818,000
C029	CASHIER	(BPS-11)	1	1	420,000		720,000
J053	JUNIOR CLERK	(BPS-11)	1	1	470,000		770,000
R022	RECORD KEEPER	(BPS-11)	1	1	471,000		771,000
D161	DRIVER	(BPS-07)	1	1	366,000		366,000
B005	BAILIFF	(BPS-05)	2	2	495,000		495,000
C089	CHOWKIDAR	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	2	2	726,000		726,000
S261	SWEEPER	(BPS-03)	1	1	365,000		365,000
A012	**TOTAL ALLOWANCES**				**18,253,000**	**19,968,000**	**21,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,596,000**	**18,926,000**	**20,674,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0408	**SPECIAL COURT (ANTI-TERRORISM) NO XVIII**					
A01201	Senior Post Allowance			18,000	17,000	17,000
A01202	House Rent Allowance			468,000	496,000	496,000
A01203	Conveyance Allowance			497,000	541,000	541,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			23,000	13,000	13,000
A0120K	Special Judicial Allowance			7,835,000	5,949,000	7,835,000
A01217	Medical Allowance			255,000	258,000	258,000
A01224	Entertainment Allowance			10,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			1,825,000	2,029,000	2,029,000
A01248	Judicial Allowance			320,000	328,000	328,000
A0124R	Ad-Hoc Relief Allowance-2022			722,000	998,000	998,000
A0124S	Differential Allowance			1,550,000	1,585,000	1,585,000
A0124X	Adhoc Relief Allowance 2023			2,756,000	2,897,000	2,897,000
A0125E	Adhoc Relief Allowance-2024				2,239,000	2,351,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**657,000**	**1,042,000**	**722,000**
A01274	Medical Charges			653,000	1,038,000	718,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0408	**SPECIAL COURT (ANTI-TERRORISM) NO XVIII**					
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			**840,000**	**840,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	**341,000**
A09201	Hardware			740,000	740,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				740,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0408	**SPECIAL COURT (ANTI-TERRORISM) NO XVIII**					
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XVIII				**33,363,000**	**34,177,000**	**37,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0409	**SPECIAL COURT (ANTI-TERRORISM) NO XIX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,073,000**	**29,472,000**	**33,654,000**
A011	**TOTAL PAY**		**21**	**21**	**8,916,000**	**8,429,000**	**10,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**3,185,000**	**4,870,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	2,721,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A01102	Personal pay					464,000	464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,510,000**	**5,244,000**	**5,506,000**
A01151	Total Basic Pay Other Staff		13	13	4,510,000	5,244,000	5,506,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	366,000		366,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000		365,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		365,000
C029	CASHIER	(BPS-11)	1	1	366,000		1,362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		365,000
R022	RECORD KEEPER	(BPS-11)	1	1	366,000		366,000
D161	DRIVER	(BPS-07)	1	1	366,000		366,000
B005	BAILIFF	(BPS-05)	2	2	495,000		495,000
C089	CHOWKIDAR	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	2	2	726,000		726,000
S261	SWEEPER	(BPS-03)	1	1	365,000		365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0409	**SPECIAL COURT (ANTI-TERRORISM) NO XIX**					
A012	**TOTAL ALLOWANCES**			**19,157,000**	**21,043,000**	**23,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,586,000**	**19,209,000**	**21,550,000**
A01201	Senior Post Allowance			15,000	17,000	17,000
A01202	House Rent Allowance			736,000	690,000	690,000
A01203	Conveyance Allowance			774,000	497,000	497,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			21,000	23,000	23,000
A0120K	Special Judicial Allowance			7,835,000	5,597,000	7,835,000
A01216	Qualification Allowance			18,000	10,000	10,000
A01217	Medical Allowance			312,000	305,000	305,000
A01224	Entertainment Allowance			8,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			281,000	313,000	313,000
A01239	Special Allowance			129,000	263,000	263,000
A01241	Utility allowance for electricity			1,852,000	1,825,000	1,825,000
A01248	Judicial Allowance			311,000	336,000	336,000
A0124R	Ad-Hoc Relief Allowance-2022			728,000	768,000	768,000
A0124S	Differential Allowance			1,582,000	1,664,000	1,664,000
A0124X	Adhoc Relief Allowance 2023			2,113,000	3,957,000	3,957,000
A0125E	Adhoc Relief Allowance-2024				2,064,000	2,167,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,571,000**	**1,834,000**	**1,728,000**
A01274	Medical Charges			1,566,000	1,829,000	1,723,000
1	Regular				1,829,000	
A01299	Others			5,000	5,000	5,000
1	Others					5,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0409	**SPECIAL COURT (ANTI-TERRORISM) NO XIX**					
A033	**TOTAL UTILITIES**			1,633,000	745,000	1,633,000
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			244,000	244,000	256,000
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,213,000	1,213,000	1,213,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			976,000	976,000	998,000
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A09	**TOTAL PHYSICAL ASSETS**			860,000	860,000	483,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	341,000
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0409	**SPECIAL COURT (ANTI-TERRORISM) NO XIX**					
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XIX				**33,813,000**	**34,324,000**	**39,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KQ0410	**SPECIAL COURT (ANTI-TERRORISM) NO XX AT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,598,000**	**29,492,000**	**32,079,000**
A011	**TOTAL PAY**		**21**	**21**	**9,340,000**	**8,408,000**	**9,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,406,000**	**3,460,000**	**4,406,000**
A01101	Total Basic Pay Of Officer		8	8	4,406,000	3,460,000	4,406,000
J042	JUDGE	(BPS-21)	1	1	737,000		737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000		1,474,000
N009	NAZIR	(BPS-16)	1	1	365,000		365,000
R012	READER	(BPS-16)	1	1	365,000		365,000
S181	STENOGRAPHER	(BPS-16)	2	2	728,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,934,000**	**4,948,000**	**5,195,000**
A01151	Total Basic Pay Other Staff		13	13	4,934,000	4,948,000	5,195,000
H049	HEAD TRANSLATOR	(BPS-14)	1	1	471,000		471,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000		365,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	470,000		470,000
C029	CASHIER	(BPS-11)	1	1	370,000		631,000
J053	JUNIOR CLERK	(BPS-11)	1	1	470,000		470,000
R022	RECORD KEEPER	(BPS-11)	1	1	471,000		471,000
D161	DRIVER	(BPS-07)	1	1	366,000		366,000
B005	BAILIFF	(BPS-05)	2	2	495,000		495,000
C089	CHOWKIDAR	(BPS-03)	1	1	365,000		365,000
N003	NAIB QASID	(BPS-03)	2	2	726,000		726,000
S261	SWEEPER	(BPS-03)	1	1	365,000		365,000
A012	**TOTAL ALLOWANCES**				**21,258,000**	**21,084,000**	**22,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,413,000**	**18,337,000**	**20,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0410	**SPECIAL COURT (ANTI-TERRORISM) NO XX AT**					
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			907,000	756,000	756,000
A01203	Conveyance Allowance			748,000	569,000	569,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			7,835,000	5,828,000	7,835,000
A01217	Medical Allowance			341,000	306,000	306,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01239	Special Allowance			125,000	125,000	125,000
A01241	Utility allowance for electricity			2,539,000	2,050,000	2,050,000
A01248	Judicial Allowance			375,000	331,000	331,000
A0124R	Ad-Hoc Relief Allowance-2022			769,000	737,000	737,000
A0124S	Differential Allowance			1,632,000	1,597,000	1,597,000
A0124X	Adhoc Relief Allowance 2023			2,901,000	2,702,000	2,702,000
A0125E	Adhoc Relief Allowance-2024				2,095,000	2,200,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,845,000**	**2,747,000**	**2,029,000**
A01274	Medical Charges			1,835,000	2,737,000	2,019,000
1	Regular				2,737,000	
A01299	Others			10,000	10,000	10,000
1	Others					10,000
A03	**TOTAL OPERATING EXPENSES**			**4,520,000**	**3,632,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**454,000**	**454,000**	**457,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A033	**TOTAL UTILITIES**			**1,633,000**	**745,000**	**1,633,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			338,000	338,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0410	**SPECIAL COURT (ANTI-TERRORISM) NO XX AT**					
A03303	Electricity			888,000		888,000
A03305	POL for Generator			180,000	180,000	180,000
A034	**TOTAL OCCUPANCY COSTS**			**244,000**	**244,000**	**256,000**
A03407	Rates and Taxes			244,000	244,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,213,000**	**1,213,000**	**1,213,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			997,000	997,000	997,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**998,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			483,000	483,000	483,000
1	Others				483,000	483,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**892,000**	**892,000**	**483,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ0410	**SPECIAL COURT (ANTI-TERRORISM) NO XX AT**					
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**42,000**
A09601	Plant and Machinery			32,000	32,000	42,000
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**360,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**141,000**
A13001	Transport			141,000	141,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
SPECIAL COURT (ANTI-TERRORISM) NO XX AT				**36,370,000**	**35,276,000**	**37,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
QS0026	**SESSIONS COURTS SHAHDAD KOT @ KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,230,000**	**116,243,000**	**135,305,000**
A011	**TOTAL PAY**		**87**	**87**	**41,696,000**	**38,165,000**	**44,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**10,524,000**	**12,890,000**	**13,490,000**
A01101	Total Basic Pay Of Officer		16	16	10,405,000	11,991,000	12,591,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1	1,155,000		1,155,000
A045	ADDITIONAL DISTRICT & SESSION JUDGE	(BPS-20)	4	4	4,629,000		4,629,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,155,000		1,155,000
A020	ACCOUNTANT	(BPS-16)	2	2	549,000		1,049,000
A119	ASSISTANT	(BPS-16)	1	1	1,155,000		1,341,000
C117	CLERK OF THE COURTS	(BPS-16)	1	1	327,000		827,000
N009	NAZIR	(BPS-16)	1	1	327,000		827,000
R012	READER	(BPS-16)	5	5	1,108,000		1,608,000
A01102	Personal pay				119,000	899,000	899,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**31,172,000**	**25,275,000**	**31,172,000**
A01151	Total Basic Pay Other Staff		71	71	31,172,000	25,275,000	31,172,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	5	5	1,855,000		1,855,000
D466	DATA CODER	(BPS-14)	1	1	1,074,000		1,074,000
E035	ENGLISH CLERK	(BPS-14)	2	2	1,296,000		1,296,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	1,074,000		1,074,000
L058	LIBRARIAN	(BPS-14)	1	1	1,075,000		1,075,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,517,000		1,517,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	969,000		969,000
C107	CIVIL NAZIR	(BPS-11)	3	3	1,517,000		1,517,000
J053	JUNIOR CLERK	(BPS-11)	20	20	5,266,000		5,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
QS0026	**SESSIONS COURTS SHAHDAD KOT @ KAMBAR**						
R022	RECORD KEEPER	(BPS-11)	3	3	1,624,000		1,624,000
D161	DRIVER	(BPS-07)	3	3	1,421,000		1,421,000
B005	BAILIFF	(BPS-05)	4	4	1,844,000		1,844,000
C332	CCTV OPERATOR	(BPS-05)	1	1	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-03)	4	4	1,634,000		1,634,000
F002	FARASH	(BPS-03)	2	2	1,187,000		1,187,000
M022	MALHI	(BPS-03)	3	3	1,296,000		1,296,000
N003	NAIB QASID	(BPS-03)	6	6	2,077,000		2,077,000
S261	SWEEPER	(BPS-03)	5	5	1,960,000		1,960,000
Q004	QASID/BOOK BINDER	(BPS-02)	3	3	1,412,000		1,412,000
A012	**TOTAL ALLOWANCES**				**83,534,000**	**78,078,000**	**90,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,298,000**	**77,842,000**	**90,384,000**
A01201	Senior Post Allowance				70,000	70,000	70,000
A01202	House Rent Allowance				2,038,000	1,859,000	1,859,000
A01203	Conveyance Allowance				2,276,000	2,112,000	2,112,000
A01207	Washing Allowance				28,000	27,000	27,000
A0120D	Integrated Allowance				106,000	90,000	90,000
A0120K	Special Judicial Allowance				37,045,000	20,266,000	37,045,000
A01216	Qualification Allowance				170,000	63,000	63,000
A01217	Medical Allowance				1,398,000	1,368,000	1,368,000
A0121C	Additional Pay Allowance					68,000	
A01224	Entertainment Allowance				34,000	34,000	34,000
A01226	Computer Allowance				20,000	10,000	10,000
A01228	Orderly Allowance				1,071,000	1,384,000	1,384,000
A01239	Special Allowance					4,651,000	
A01241	Utility allowance for electricity				8,398,000	7,918,000	7,918,000
A01248	Judicial Allowance				3,680,000	3,385,000	3,385,000
A0124R	Ad-Hoc Relief Allowance-2022				3,488,000	3,280,000	3,280,000
A0124S	Differential Allowance				7,650,000	7,216,000	7,216,000
A0124X	Adhoc Relief Allowance 2023				13,220,000	11,802,000	11,802,000
A0125E	Adhoc Relief Allowance-2024					9,633,000	10,115,000
A01270	Others				2,606,000	2,606,000	2,606,000
1	Other					2,606,000	2,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0026	**SESSIONS COURTS SHAHDAD KOT @ KAMBAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			236,000	236,000	259,000
A01274	Medical Charges			226,000	226,000	249,000
A01299	Others			10,000	10,000	10,000
1	Others					10,000
A03	**TOTAL OPERATING EXPENSES**			4,645,000	3,568,000	4,668,000
A032	**TOTAL COMMUNICATIONS**			338,000	338,000	341,000
A03201	Postage and Telegraph			69,000	69,000	72,000
A03202	Telephone and Trunk call			269,000	269,000	269,000
A033	**TOTAL UTILITIES**			1,077,000		1,077,000
A03303	Electricity			1,077,000		1,077,000
A034	**TOTAL OCCUPANCY COSTS**			243,000	243,000	255,000
A03407	Rates and Taxes			243,000	243,000	255,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,704,000	2,704,000	2,704,000
A03805	Travelling Allowance			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,551,000	2,551,000	2,551,000
A039	**TOTAL GENERAL**			283,000	283,000	291,000
A03901	Stationery			82,000	82,000	90,000
A03902	Printing and Publication			59,000	59,000	59,000
A03905	Newspapers Periodicals and Books			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			40,000	40,000	40,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0026	**SESSIONS COURTS SHAHDAD KOT @ KAMBAR**					
A09	**TOTAL PHYSICAL ASSETS**			554,000	554,000	3,547,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,705,000
A09201	Hardware					1,705,000
010	Five Laser Printers					560,000
011	Five UPS					110,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			354,000	354,000	1,342,000
A09601	Plant and Machinery			354,000	354,000	1,342,000
053	Four Split Ac 1.5 ton					576,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		
467	Five Water Dispensors					210,000
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	500,000
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			408,000	408,000	408,000
A130	**TOTAL TRANSPORT**			189,000	189,000	189,000
A13001	Transport			189,000	189,000	189,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			118,000	118,000	118,000
A13101	Machinery and Equipment			118,000	118,000	118,000
1	MACHINERY AND EQUIPMENT				118,000	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0026	**SESSIONS COURTS SHAHDAD KOT @ KAMBAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
SESSIONS COURTS SHAHDAD KOT @ KAMBAR				**130,837,000**	**120,773,000**	**143,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
QS0027	**CIVIL COURTS SHAHDAD KOT @ KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,893,000**	**164,248,000**	**179,163,000**
A011	**TOTAL PAY**		**134**	**134**	**51,945,000**	**53,070,000**	**54,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,834,000**	**14,227,000**	**14,938,000**
A01101	Total Basic Pay Of Officer		15	15	12,834,000	14,227,000	14,938,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	3	3	3,660,000		4,364,000
C106	CIVIL JUDGE	(BPS-18)	8	8	7,545,000		8,245,000
S181	STENOGRAPHER	(BPS-16)	4	4	1,629,000		2,329,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**39,111,000**	**38,843,000**	**39,183,000**
A01151	Total Basic Pay Other Staff		119	119	39,071,000	38,731,000	39,071,000
C117	CLERK OF THE COURTS	(BPS-14)	3	3	1,682,000		1,682,000
N009	NAZIR	(BPS-14)	2	2	1,467,000		1,467,000
R012	READER	(BPS-14)	4	4	1,896,000		1,896,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,252,000		1,252,000
J053	JUNIOR CLERK	(BPS-11)	26	26	6,624,000		6,624,000
R022	RECORD KEEPER	(BPS-11)	10	10	3,187,000		3,187,000
C107	CIVIL NAZIR	(BPS-10)	1	1	1,252,000		1,252,000
D161	DRIVER	(BPS-07)	3	3	1,681,000		1,681,000
B005	BAILIFF	(BPS-05)	22	22	5,770,000		5,770,000
C089	CHOWKIDAR	(BPS-03)	10	10	3,188,000		3,188,000
F002	FARASH	(BPS-03)	2	2	1,472,000		1,472,000
N003	NAIB QASID	(BPS-03)	26	26	6,628,000		6,628,000
S261	SWEEPER	(BPS-03)	9	9	2,972,000		2,972,000
A01152	Personal pay				40,000	112,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0027	**CIVIL COURTS SHAHDAD KOT @ KAMBAR**					
A012	**TOTAL ALLOWANCES**			**112,948,000**	**111,178,000**	**125,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**112,146,000**	**110,376,000**	**124,160,000**
A01201	Senior Post Allowance			10,000	10,000	10,000
A01202	House Rent Allowance			2,982,000	2,876,000	2,876,000
A01203	Conveyance Allowance			3,114,000	3,038,000	3,038,000
A01207	Washing Allowance			50,000	48,000	48,000
A01209	Special Additional Allowance				1,000	
A0120D	Integrated Allowance			270,000	262,000	262,000
A0120K	Special Judicial Allowance			48,515,000	28,333,000	48,515,000
A01216	Qualification Allowance			200,000	250,000	250,000
A01217	Medical Allowance			2,143,000	2,077,000	2,077,000
A0121C	Additional Pay Allowance				158,000	
A01224	Entertainment Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			25,000	10,000	10,000
A01239	Special Allowance				6,933,000	
A01241	Utility allowance for electricity			12,443,000	12,003,000	12,003,000
A01248	Judicial Allowance			5,872,000	5,722,000	5,722,000
A0124R	Ad-Hoc Relief Allowance-2022			4,689,000	4,550,000	4,550,000
A0124S	Differential Allowance			10,453,000	10,158,000	10,158,000
A0124X	Adhoc Relief Allowance 2023			17,921,000	16,599,000	16,599,000
A0125E	Adhoc Relief Allowance-2024				13,889,000	14,583,000
A01270	Others			3,440,000	3,440,000	3,440,000
1	Other				3,440,000	3,440,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**802,000**	**802,000**	**882,000**
A01274	Medical Charges			802,000	802,000	882,000
A03	**TOTAL OPERATING EXPENSES**			**5,946,000**	**5,583,000**	**5,970,000**
A032	**TOTAL COMMUNICATIONS**			**1,016,000**	**1,016,000**	**1,018,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			95,000	95,000	95,000
A03203	Telex Teleprinter and Fax			891,000	891,000	891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0027	**CIVIL COURTS SHAHDAD KOT @ KAMBAR**					
A033	**TOTAL UTILITIES**			**363,000**		**363,000**
A03303	Electricity			363,000		363,000
A034	**TOTAL OCCUPANCY COSTS**			**132,000**	**132,000**	**139,000**
A03407	Rates and Taxes			132,000	132,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,080,000**	**4,080,000**	**4,080,000**
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,008,000	4,008,000	4,008,000
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**370,000**
A03901	Stationery			145,000	145,000	160,000
A03902	Printing and Publication			59,000	59,000	59,000
A03905	Newspapers Periodicals and Books			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			40,000	40,000	40,000
A03970	Others			36,000	36,000	36,000
1	Others				36,000	36,000
A09	**TOTAL PHYSICAL ASSETS**			**554,000**	**554,000**	**1,910,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**682,000**
A09201	Hardware					682,000
02C	Two Computers with all accessories					414,000
17	Two Laser Printers					224,000
UPS	Two UPS					44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**928,000**
A09601	Plant and Machinery			354,000	354,000	928,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0027	**CIVIL COURTS SHAHDAD KOT @ KAMBAR**					
DC1	One Photocopier					556,000
SV2	Two Split A.C 1.5 Ton			290,000		288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**165,000**	**165,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**90,000**	**90,000**	**90,000**
A13101	Machinery and Equipment			90,000	90,000	90,000
1	MACHINERY AND EQUIPMENT				90,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
CIVIL COURTS SHAHDAD KOT @ KAMBAR				**171,558,000**	**170,550,000**	**187,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
QS0028	**FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,481,000**	**8,630,000**	**9,990,000**
A011	**TOTAL PAY**		**6**	**6**	**2,245,000**	**2,909,000**	**3,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,212,000**	**1,259,000**	**1,322,000**
A01101	Total Basic Pay Of Officer		1	1	1,212,000	1,259,000	1,322,000
C106	CIVIL JUDGE	(BPS-18)	1	1	1,212,000		1,322,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,033,000**	**1,650,000**	**1,733,000**
A01151	Total Basic Pay Other Staff		5	5	1,033,000	1,650,000	1,733,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	1	1	234,000		234,000
R012	READER	(BPS-14)	1	1	235,000		935,000
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		234,000
B005	BAILIFF	(BPS-05)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-03)	1	1	200,000		200,000
A012	**TOTAL ALLOWANCES**				**6,236,000**	**5,721,000**	**6,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,199,000**	**5,684,000**	**6,894,000**
A01202	House Rent Allowance				152,000	152,000	152,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,036,000	1,511,000	3,036,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				83,000	83,000	83,000
A01239	Special Allowance					350,000	
A01241	Utility allowance for electricity				600,000	600,000	600,000
A01248	Judicial Allowance				311,000	311,000	311,000
A0124R	Ad-Hoc Relief Allowance-2022				243,000	243,000	243,000
A0124S	Differential Allowance				526,000	526,000	526,000
A0124X	Adhoc Relief Allowance 2023				917,000	873,000	873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0028	**FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR**					
A0125E	Adhoc Relief Allowance-2024				704,000	739,000
A01270	Others			135,000	135,000	135,000
1	Other				135,000	135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**41,000**
A01274	Medical Charges			37,000	37,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**622,000**	**622,000**	**627,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**84,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A034	**TOTAL OCCUPANCY COSTS**			**22,000**	**22,000**	**23,000**
A03407	Rates and Taxes			22,000	22,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**365,000**	**365,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**155,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**627,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
QS0028	**FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR**					
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
086	One Split A.C 1.5 Ton					144,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**100,000**
A09701	Furniture and fixtures			100,000	100,000	100,000
001	Furniture and Fixtures			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**34,000**	**34,000**	**34,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT				17,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR			**9,237,000**	**9,386,000**	**11,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
BI0024	**MUFASSIL ESTABLISHMENT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,818,000**	**19,003,000**	**21,228,000**
A011	**TOTAL PAY**		**29**	**29**	**10,551,000**	**8,152,000**	**10,554,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,663,000**	**4,717,000**	**5,663,000**
A01101	Total Basic Pay Of Officer		12	12	5,663,000	4,717,000	5,663,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	465,000		465,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	5	5	2,329,000		2,329,000
S236	SUPERINTENDENT	(BPS-17)	1	1	568,000		568,000
A119	ASSISTANT	(BPS-16)	1	1	439,000		439,000
A145	ASSISTANT ATTORNEY	(BPS-16)	3	3	1,397,000		1,397,000
S181	STENOGRAPHER	(BPS-16)	1	1	465,000		465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,888,000**	**3,435,000**	**4,891,000**
A01151	Total Basic Pay Other Staff		17	17	4,846,000	3,390,000	4,846,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000		441,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	448,000		448,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,671,000		1,671,000
D161	DRIVER	(BPS-04)	1	1	370,000		370,000
N003	NAIB QASID	(BPS-01)	6	6	1,468,000		1,468,000
S008	SANITARY WORKER	(BPS-01)	1	1	448,000		448,000
A01152	Personal pay				42,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**9,267,000**	**10,851,000**	**10,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,038,000**	**10,322,000**	**10,422,000**
A01202	House Rent Allowance				557,000	492,000	492,000
A01203	Conveyance Allowance				508,000	461,000	461,000
A01207	Washing Allowance				20,000	10,000	10,000
A0120D	Integrated Allowance				66,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
BI0024	**MUFASSIL ESTABLISHMENT BADIN**					
A01216	Qualification Allowance			20,000	10,000	10,000
A01217	Medical Allowance			326,000	295,000	295,000
A01224	Entertainment Allowance			6,000	4,000	4,000
A01239	Special Allowance			786,000	875,000	875,000
A0124R	Ad-Hoc Relief Allowance-2022			853,000	765,000	765,000
A0124S	Differential Allowance			1,865,000	1,673,000	1,673,000
A0124X	Adhoc Relief Allowance 2023			2,865,000	2,510,000	2,510,000
A0125E	Adhoc Relief Allowance-2024				1,993,000	2,093,000
A01270	Others			1,166,000	1,166,000	1,166,000
1	Other				1,166,000	1,166,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**229,000**	**529,000**	**252,000**
A01274	Medical Charges			229,000	529,000	252,000
A03	**TOTAL OPERATING EXPENSES**			**1,813,000**	**1,488,000**	**1,828,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**124,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			107,000	107,000	107,000
A033	**TOTAL UTILITIES**			**535,000**	**210,000**	**535,000**
A03301	Gas			12,000	12,000	12,000
A03302	Water			198,000	198,000	198,000
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
BI0024	**MUFASSIL ESTABLISHMENT BADIN**					
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
MUFASSIL ESTABLISHMENT BADIN				**21,631,000**	**20,491,000**	**23,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
DD0024	**MUFASSIL ESTABLISHMENT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,144,000**	**53,708,000**	**55,245,000**
A011	**TOTAL PAY**		**54**	**54**	**20,635,000**	**24,141,000**	**25,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**10,096,000**	**14,628,000**	**15,359,000**
A01101	Total Basic Pay Of Officer		23	23	10,096,000	14,628,000	15,359,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	474,000		1,374,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	12	12	5,018,000		5,781,000
S236	SUPERINTENDENT	(BPS-17)	1	1	506,000		1,406,000
A119	ASSISTANT	(BPS-16)	1	1	474,000		1,374,000
A145	ASSISTANT ATTORNEY	(BPS-16)	7	7	3,150,000		4,050,000
S181	STENOGRAPHER	(BPS-16)	1	1	474,000		1,374,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**10,539,000**	**9,513,000**	**10,537,000**
A01151	Total Basic Pay Other Staff		31	31	10,486,000	9,462,000	10,486,000
S053	SENIOR CLERK	(BPS-14)	1	1	485,000		485,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	561,000		561,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,301,000		4,301,000
D161	DRIVER	(BPS-04)	1	1	564,000		564,000
N003	NAIB QASID	(BPS-01)	13	13	4,014,000		4,014,000
S008	SANITARY WORKER	(BPS-01)	1	1	561,000		561,000
A01152	Personal pay				53,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**22,509,000**	**29,567,000**	**29,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,541,000**	**28,363,000**	**28,284,000**
A01202	House Rent Allowance				1,362,000	1,422,000	1,422,000
A01203	Conveyance Allowance				1,431,000	1,446,000	1,446,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				116,000	104,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
DD0024	**MUFASSIL ESTABLISHMENT DADU**					
A0120N	Special allowances @ 20% of basic pay for Secretar				375,000	
A01217	Medical Allowance			816,000	823,000	823,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,439,000	1,696,000	1,696,000
A0124R	Ad-Hoc Relief Allowance-2022			2,210,000	2,292,000	2,292,000
A0124S	Differential Allowance			4,789,000	4,949,000	4,949,000
A0124X	Adhoc Relief Allowance 2023			7,568,000	7,534,000	7,534,000
A0125E	Adhoc Relief Allowance-2024				5,912,000	6,208,000
A01270	Others			1,803,000	1,803,000	1,803,000
1	Other				1,803,000	1,803,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**968,000**	**1,204,000**	**1,065,000**
A01274	Medical Charges			968,000	1,204,000	1,065,000
A03	**TOTAL OPERATING EXPENSES**			**1,420,000**	**1,356,000**	**1,436,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**109,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A033	**TOTAL UTILITIES**			**144,000**	**80,000**	**144,000**
A03301	Gas			52,000	52,000	52,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			64,000		64,000
A034	**TOTAL OCCUPANCY COSTS**			**13,000**	**13,000**	**14,000**
A03407	Rates and Taxes			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
DD0024	**MUFASSIL ESTABLISHMENT DADU**					
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**145,000**	**145,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**74,000**	**74,000**
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
	MUFASSIL ESTABLISHMENT DADU			**44,709,000**	**55,209,000**	**57,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
GO0025	**MUFASSIL ESTABLISHMENT GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,218,000**	**26,748,000**	**28,027,000**
A011	**TOTAL PAY**		**33**	**33**	**12,730,000**	**11,660,000**	**12,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**6,318,000**	**5,805,000**	**6,318,000**
A01101	Total Basic Pay Of Officer		15	15	6,318,000	5,805,000	6,318,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	506,000		506,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	6	6	2,306,000		2,306,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	504,000		504,000
A145	ASSISTANT ATTORNEY	(BPS-16)	5	5	1,957,000		1,957,000
S181	STENOGRAPHER	(BPS-16)	1	1	504,000		504,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,412,000**	**5,855,000**	**6,468,000**
A01151	Total Basic Pay Other Staff		18	18	6,347,000	5,734,000	6,347,000
S053	SENIOR CLERK	(BPS-14)	1	1	497,000		497,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	497,000		497,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,416,000		2,416,000
D161	DRIVER	(BPS-04)	1	1	497,000		497,000
N003	NAIB QASID	(BPS-01)	6	6	1,943,000		1,943,000
S008	SANITARY WORKER	(BPS-01)	1	1	497,000		497,000
A01152	Personal pay				65,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**14,488,000**	**15,088,000**	**15,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,426,000**	**14,026,000**	**14,167,000**
A01202	House Rent Allowance				786,000	678,000	678,000
A01203	Conveyance Allowance				892,000	772,000	772,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				56,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
GO0025	**MUFASSIL ESTABLISHMENT GHOTKI**					
A01217	Medical Allowance			485,000	394,000	394,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A01239	Special Allowance			1,201,000	920,000	920,000
A01248	Judicial Allowance			150,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			1,325,000	1,089,000	1,089,000
A0124S	Differential Allowance			2,757,000	2,367,000	2,367,000
A0124X	Adhoc Relief Allowance 2023			4,562,000	3,634,000	3,634,000
A0125E	Adhoc Relief Allowance-2024				2,819,000	2,960,000
A01270	Others			1,204,000	1,204,000	1,204,000
1	Other				1,204,000	1,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,062,000**	**1,062,000**	**1,074,000**
A01274	Medical Charges			122,000	122,000	134,000
A01299	Others			940,000	940,000	940,000
1	Others					940,000
A03	**TOTAL OPERATING EXPENSES**			**2,725,000**	**1,100,000**	**2,740,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**117,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			100,000	100,000	100,000
A033	**TOTAL UTILITIES**			**1,681,000**	**56,000**	**1,681,000**
A03301	Gas			28,000	28,000	28,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**254,000**	**254,000**	**254,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
GO0025	**MUFASSIL ESTABLISHMENT GHOTKI**					
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**			**375,000**	**500,000**	**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**375,000**	**500,000**	
A09601	Plant and Machinery			375,000	500,000	
DC1	One Photocopier			375,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**158,000**	**158,000**
A130	**TOTAL TRANSPORT**			**105,000**	**105,000**	**105,000**
A13001	Transport			105,000	105,000	105,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
1	MACHINERY AND EQUIPMENT				53,000	53,000
MUFASSIL ESTABLISHMENT GHOTKI				**30,476,000**	**28,506,000**	**31,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
HB0048	**ADVOCATE GENERAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				73,510,000	78,349,000	71,604,000
A011	**TOTAL PAY**		46	46	15,446,000	21,058,000	16,109,000
A011-1	**TOTAL PAY OF OFFICERS**		15	15	8,262,000	13,619,000	8,298,000
A01101	Total Basic Pay Of Officer		15	15	8,262,000	6,758,000	8,262,000
A034	ADDITIONAL ADVOCATE GEN (SLBSP)	(Special)	1	1	660,000		660,000
A135	ASSISTANT ADVOCATE GENERAL	(BPS-20)	4	4	2,571,000		2,571,000
P188	PRIVATE SECRETARY	(BPS-17)	2	2	1,078,000		1,078,000
S236	SUPERINTENDENT	(BPS-17)	1	1	657,000		657,000
A119	ASSISTANT	(BPS-16)	4	4	1,719,000		1,719,000
L058	LIBRARIAN	(BPS-16)	1	1	657,000		657,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	920,000		920,000
A01102	Personal pay					36,000	36,000
A01106	Total Pay of contract officer					6,825,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		31	31	7,184,000	7,439,000	7,811,000
A01151	Total Basic Pay Other Staff		31	31	7,184,000	7,439,000	7,811,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	541,000		541,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,208,000		1,208,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		311,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,224,000		1,224,000
D111	DESPATCH RIDER	(BPS-04)	1	1	331,000		331,000
D161	DRIVER	(BPS-04)	6	6	1,158,000		1,158,000
F002	FARASH	(BPS-01)	1	1	254,000		881,000
N003	NAIB QASID	(BPS-01)	9	9	1,827,000		1,827,000
S008	SANITARY WORKER	(BPS-01)	1	1	330,000		330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
HB0048	**ADVOCATE GENERAL HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**58,064,000**	**57,291,000**	**55,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**54,133,000**	**52,535,000**	**54,636,000**
A01202	House Rent Allowance			5,293,000	4,895,000	4,895,000
A01203	Conveyance Allowance			1,072,000	1,092,000	1,092,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			79,000	77,000	77,000
A0120K	Special Judicial Allowance			11,644,000	9,723,000	11,644,000
A01217	Medical Allowance			534,000	542,000	542,000
A0124R	Ad-Hoc Relief Allowance-2022			1,323,000	1,322,000	1,322,000
A0124S	Differential Allowance			2,898,000	2,901,000	2,901,000
A0124X	Adhoc Relief Allowance 2023			5,507,000	4,608,000	4,608,000
A01252	Non Practising Allowance			24,759,000	22,750,000	22,750,000
A0125E	Adhoc Relief Allowance-2024				3,601,000	3,781,000
A01270	Others			1,022,000	1,022,000	1,022,000
1	Other				1,022,000	1,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,931,000**	**4,756,000**	**859,000**
A01273	Honoraria			3,150,000	3,150,000	
A01274	Medical Charges			781,000	1,606,000	859,000
A03	**TOTAL OPERATING EXPENSES**			**6,072,000**	**6,072,000**	**6,093,000**
A032	**TOTAL COMMUNICATIONS**			**339,000**	**339,000**	**346,000**
A03201	Postage and Telegraph			144,000	144,000	151,000
A03202	Telephone and Trunk call			195,000	195,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,186,000**	**3,186,000**	**3,186,000**
A03805	Travelling Allowance			213,000	213,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,973,000	2,973,000	2,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
HB0048	**ADVOCATE GENERAL HYDERABAD**					
A039	**TOTAL GENERAL**			2,547,000	2,547,000	2,561,000
A03901	Stationery			144,000	144,000	158,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			455,000	455,000	455,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03917	Law Charges			1,681,000	1,681,000	1,681,000
A03970	Others			148,000	148,000	148,000
1	Others				148,000	148,000
A09	**TOTAL PHYSICAL ASSETS**			465,000	465,000	864,000
A092	**TOTAL COMPUTER EQUIPMENT**			120,000	120,000	
A09201	Hardware			120,000	120,000	
1	Hardware				120,000	
UPS	Two UPS			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			145,000	145,000	364,000
A09601	Plant and Machinery			145,000	145,000	364,000
1	Purchase of Plant and Machinery				145,000	
797	One Split AC 1.5 Ton			145,000		
815	One Stablizer					29,000
SDF	One Finger Scan Device					47,000
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	500,000
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			271,000	271,000	271,000
A130	**TOTAL TRANSPORT**			145,000	145,000	145,000
A13001	Transport			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
HB0048	**ADVOCATE GENERAL HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**76,000**	**76,000**	**76,000**
A13101	Machinery and Equipment			76,000	76,000	76,000
1	MACHINERY AND EQUIPMENT				76,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
ADVOCATE GENERAL HYDERABAD				**80,318,000**	**85,157,000**	**78,832,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
HB0051	**MUFASSIL ESTABLISHMENT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,851,000**	**79,624,000**	**80,538,000**
A011	**TOTAL PAY**		**71**	**71**	**33,245,000**	**35,446,000**	**37,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**20,905,000**	**22,797,000**	**23,937,000**
A01101	Total Basic Pay Of Officer		33	33	20,902,000	22,794,000	23,934,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	1,308,000		1,308,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	18	18	9,243,000		9,775,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,260,000		1,760,000
A119	ASSISTANT	(BPS-16)	1	1	1,306,000		1,806,000
A145	ASSISTANT ATTORNEY	(BPS-16)	10	10	5,508,000		6,008,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,305,000		1,805,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	972,000		1,472,000
A01105	Qualification Pay				3,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**12,340,000**	**12,649,000**	**13,280,000**
A01151	Total Basic Pay Other Staff		38	38	12,310,000	12,612,000	13,243,000
S053	SENIOR CLERK	(BPS-14)	1	1	973,000		973,000
J053	JUNIOR CLERK	(BPS-11)	20	20	5,257,000		5,257,000
D161	DRIVER	(BPS-04)	1	1	978,000		978,000
N003	NAIB QASID	(BPS-01)	15	15	4,129,000		5,062,000
S008	SANITARY WORKER	(BPS-01)	1	1	973,000		973,000
A01152	Personal pay				30,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**32,606,000**	**44,178,000**	**43,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,503,000**	**41,992,000**	**42,108,000**
A01202	House Rent Allowance				2,735,000	3,077,000	3,077,000
A01203	Conveyance Allowance				1,995,000	2,161,000	2,161,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
HB0051	**MUFASSIL ESTABLISHMENT HYDERABAD**					
A01207	Washing Allowance			35,000	2,000	2,000
A0120D	Integrated Allowance			127,000	124,000	124,000
A0120N	Special allowances @ 20% of basic pay for Secretar				188,000	
A01216	Qualification Allowance			125,000	179,000	179,000
A01217	Medical Allowance			1,043,000	1,130,000	1,130,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				114,000	
A01239	Special Allowance			2,593,000	3,179,000	3,179,000
A0124R	Ad-Hoc Relief Allowance-2022			3,105,000	3,300,000	3,300,000
A0124S	Differential Allowance			6,747,000	7,160,000	7,160,000
A0124X	Adhoc Relief Allowance 2023			10,736,000	10,763,000	10,763,000
A0125E	Adhoc Relief Allowance-2024				8,353,000	8,771,000
A01270	Others			2,256,000	2,256,000	2,256,000
1	Other				2,256,000	2,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,103,000**	**2,186,000**	**1,213,000**
A01274	Medical Charges			1,103,000	2,186,000	1,213,000
1	Regular				2,186,000	
A03	**TOTAL OPERATING EXPENSES**			**3,200,000**	**1,558,000**	**3,179,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	**127,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			108,000	108,000	108,000
A033	**TOTAL UTILITIES**			**1,692,000**	**57,000**	**1,673,000**
A03301	Gas			28,000	28,000	28,000
A03302	Water			39,000	29,000	20,000
A03303	Electricity			1,625,000		1,625,000
A034	**TOTAL OCCUPANCY COSTS**			**227,000**	**220,000**	**210,000**
A03407	Rates and Taxes			200,000	200,000	210,000
A03412	Swerage Charges/Waste Charges			27,000	20,000	

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
HB0051	**MUFASSIL ESTABLISHMENT HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**27,000**	**27,000**	**27,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
MUFASSIL ESTABLISHMENT HYDERABAD				**69,078,000**	**81,209,000**	**84,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
JK0022	**MUFASSIL ESTABLISHMENT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,441,000**	**30,780,000**	**31,880,000**
A011	**TOTAL PAY**		**37**	**37**	**14,952,000**	**14,094,000**	**15,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**6,219,000**	**5,866,000**	**6,219,000**
A01101	Total Basic Pay Of Officer		16	16	6,219,000	5,866,000	6,219,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	398,000		398,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	7	7	2,792,000		2,792,000
A119	ASSISTANT	(BPS-16)	1	1	398,000		398,000
A145	ASSISTANT ATTORNEY	(BPS-16)	5	5	1,995,000		1,995,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	398,000		398,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	238,000		238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,733,000**	**8,228,000**	**8,852,000**
A01151	Total Basic Pay Other Staff		21	21	8,328,000	7,704,000	8,328,000
S053	SENIOR CLERK	(BPS-14)	1	1	320,000		320,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,985,000		2,985,000
D161	DRIVER	(BPS-04)	1	1	147,000		147,000
N003	NAIB QASID	(BPS-01)	9	9	4,556,000		4,556,000
S008	SANITARY WORKER	(BPS-01)	1	1	320,000		320,000
A01152	Personal pay				405,000	495,000	495,000
A01153	Special pay					29,000	29,000
A012	**TOTAL ALLOWANCES**				**12,489,000**	**16,686,000**	**16,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,427,000**	**16,624,000**	**16,741,000**
A01202	House Rent Allowance				727,000	812,000	812,000
A01203	Conveyance Allowance				764,000	900,000	900,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				90,000	95,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
JK0022	**MUFASSIL ESTABLISHMENT JACOBABAD**					
A01217	Medical Allowance			505,000	550,000	550,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance			625,000	786,000	786,000
A01248	Judicial Allowance			188,000	188,000	188,000
A0124R	Ad-Hoc Relief Allowance-2022			1,234,000	1,309,000	1,309,000
A0124S	Differential Allowance			2,717,000	2,877,000	2,877,000
A0124X	Adhoc Relief Allowance 2023			4,407,000	4,424,000	4,424,000
A01250	Incentive Allowance				6,000	
A0125E	Adhoc Relief Allowance-2024				3,457,000	3,630,000
A01270	Others			1,162,000	1,162,000	1,162,000
1	Other				1,162,000	1,162,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**62,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**1,642,000**	**1,312,000**	**1,660,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			91,000	91,000	91,000
A033	**TOTAL UTILITIES**			**330,000**		**330,000**
A03303	Electricity			330,000		330,000
A034	**TOTAL OCCUPANCY COSTS**			**50,000**	**50,000**	**53,000**
A03407	Rates and Taxes			50,000	50,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
JK0022	**MUFASSIL ESTABLISHMENT JACOBABAD**					
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**386,000**	**386,000**	**386,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**110,000**
A13101	Machinery and Equipment			110,000	110,000	110,000
1	MACHINERY AND EQUIPMENT				110,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
	MUFASSIL ESTABLISHMENT JACOBABAD			**29,469,000**	**32,478,000**	**34,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
JO0024	**MUFASSIL ESTABLISHMENT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,944,000**	**20,805,000**	**21,697,000**
A011	**TOTAL PAY**		**21**	**21**	**10,105,000**	**9,371,000**	**10,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,022,000**	**5,560,000**	**6,022,000**
A01101	Total Basic Pay Of Officer		8	8	6,022,000	5,560,000	6,022,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	715,000		715,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	4	4	3,637,000		3,637,000
A119	ASSISTANT	(BPS-16)	1	1	715,000		715,000
S181	STENOGRAPHER	(BPS-16)	1	1	717,000		717,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	238,000		238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,083,000**	**3,811,000**	**4,095,000**
A01151	Total Basic Pay Other Staff		13	13	4,063,000	3,779,000	4,063,000
S053	SENIOR CLERK	(BPS-14)	1	1	201,000		201,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,411,000		1,411,000
N003	NAIB QASID	(BPS-01)	5	5	2,216,000		2,216,000
S008	SANITARY WORKER	(BPS-01)	1	1	235,000		235,000
A01152	Personal pay				20,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**9,839,000**	**11,434,000**	**11,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,503,000**	**11,098,000**	**11,210,000**
A01202	House Rent Allowance				775,000	732,000	732,000
A01203	Conveyance Allowance				558,000	532,000	532,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	34,000	34,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				292,000	274,000	274,000
A01239	Special Allowance				750,000	696,000	696,000
A0124R	Ad-Hoc Relief Allowance-2022				925,000	871,000	871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
JO0024	**MUFASSIL ESTABLISHMENT JAMSHORO**					
A0124S	Differential Allowance			2,023,000	1,905,000	1,905,000
A0124X	Adhoc Relief Allowance 2023			3,243,000	2,899,000	2,899,000
A0125E	Adhoc Relief Allowance-2024				2,241,000	2,353,000
A01270	Others			788,000	788,000	788,000
1	Other				788,000	788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**336,000**	**336,000**	**370,000**
A01274	Medical Charges			336,000	336,000	370,000
A03	**TOTAL OPERATING EXPENSES**			**1,223,000**	**1,223,000**	**1,238,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**69,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**			**375,000**	**500,000**	**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
JO0024	**MUFASSIL ESTABLISHMENT JAMSHORO**					
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			375,000	500,000	
A09601	Plant and Machinery			375,000	500,000	
DC1	One Photocopier			375,000	500,000	
MUFASSIL ESTABLISHMENT JAMSHORO				**21,542,000**	**22,528,000**	**23,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KK0022	**MUFASSIL ESTABLISHMENT KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,959,000**	**17,461,000**	**20,499,000**
A011	**TOTAL PAY**		**19**	**19**	**10,919,000**	**7,984,000**	**10,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,964,000**	**5,181,000**	**5,964,000**
A01101	Total Basic Pay Of Officer		7	7	5,964,000	5,181,000	5,964,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	781,000		781,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	3	3	3,460,000		3,460,000
A119	ASSISTANT	(BPS-16)	1	1	806,000		806,000
S181	STENOGRAPHER	(BPS-16)	1	1	596,000		596,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	321,000		321,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,955,000**	**2,803,000**	**4,947,000**
A01151	Total Basic Pay Other Staff		12	12	4,880,000	2,736,000	4,880,000
S053	SENIOR CLERK	(BPS-14)	1	1	284,000		284,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,965,000		1,965,000
D161	DRIVER	(BPS-04)	1	1	185,000		185,000
N003	NAIB QASID	(BPS-01)	4	4	2,053,000		2,053,000
S008	SANITARY WORKER	(BPS-01)	1	1	393,000		393,000
A01152	Personal pay				75,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**9,040,000**	**9,477,000**	**9,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,895,000**	**9,332,000**	**9,428,000**
A01202	House Rent Allowance				512,000	417,000	417,000
A01203	Conveyance Allowance				443,000	445,000	445,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				35,000	24,000	24,000
A01217	Medical Allowance				320,000	262,000	262,000
A01224	Entertainment Allowance				6,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KK0022	**MUFASSIL ESTABLISHMENT KASHMORE**					
A01239	Special Allowance			438,000	125,000	125,000
A01248	Judicial Allowance			563,000	563,000	563,000
A0124R	Ad-Hoc Relief Allowance-2022			940,000	742,000	742,000
A0124S	Differential Allowance			1,893,000	1,614,000	1,614,000
A0124X	Adhoc Relief Allowance 2023			2,995,000	2,469,000	2,469,000
A0125E	Adhoc Relief Allowance-2024				1,919,000	2,015,000
A01270	Others			742,000	742,000	742,000
1	Other				742,000	742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**145,000**	**160,000**
A01274	Medical Charges			145,000	145,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**1,223,000**	**1,223,000**	**1,238,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**69,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**			**375,000**	**500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KK0022	**MUFASSIL ESTABLISHMENT KASHMORE**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			375,000	500,000	
A09601	Plant and Machinery			375,000	500,000	
DC1	One Photocopier			375,000	500,000	
MUFASSIL ESTABLISHMENT KASHMORE				**21,557,000**	**19,184,000**	**21,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KQ0351	**SOLICITORS OFFICE KARACH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,484,000**	**87,499,000**	**83,588,000**
A011	**TOTAL PAY**		**123**	**123**	**40,068,000**	**33,702,000**	**40,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**18,942,000**	**12,533,000**	**18,787,000**
A01101	Total Basic Pay Of Officer		39	39	18,609,000	12,355,000	18,609,000
S143	SOLICITOR	(BPS-19)	1	1	526,000		526,000
D213	DY SOLICITOR	(BPS-18)	3	3	1,577,000		1,577,000
A290	ASSISTANT SOLICITOR	(BPS-17)	3	3	1,578,000		1,578,000
P188	PRIVATE SECRETARY	(BPS-17)	1	1	382,000		382,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,630,000		2,630,000
A119	ASSISTANT	(BPS-16)	17	17	8,666,000		8,666,000
L058	LIBRARIAN	(BPS-16)	1	1	525,000		525,000
R077	RECORD OFFICER	(BPS-16)	1	1	526,000		526,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	526,000		526,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,052,000		1,052,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	4	4	621,000		621,000
A01102	Personal pay				333,000	178,000	178,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**21,126,000**	**21,169,000**	**21,219,000**
A01151	Total Basic Pay Other Staff		84	84	21,013,000	20,963,000	21,013,000
S053	SENIOR CLERK	(BPS-14)	9	9	2,225,000		2,225,000
C146	COMPUTER OPERATOR	(BPS-12)	7	7	2,100,000		2,100,000
J053	JUNIOR CLERK	(BPS-11)	30	30	7,415,000		7,415,000
D007	DAFTRI / DISPEACH RIDER	(BPS-04)	1	1	248,000		248,000
D161	DRIVER	(BPS-04)	4	4	989,000		989,000
MP4	MACHINE OPERATOR	(BPS-04)	1	1	125,000		125,000
D003	DAFTARI	(BPS-02)	6	6	1,484,000		1,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KQ0351	**SOLICITORS OFFICE KARACH**						
C089	CHOWKIDAR	(BPS-01)	2	2	494,000		494,000
N003	NAIB QASID	(BPS-01)	22	22	5,439,000		5,439,000
S008	SANITARY WORKER	(BPS-01)	2	2	494,000		494,000
A01152	Personal pay				113,000	206,000	206,000
A012	**TOTAL ALLOWANCES**				**43,416,000**	**53,797,000**	**43,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,046,000**	**40,565,000**	**40,989,000**
A01201	Senior Post Allowance				10,000	10,000	10,000
A01202	House Rent Allowance				2,512,000	2,528,000	2,528,000
A01203	Conveyance Allowance				2,357,000	2,421,000	2,421,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				270,000	281,000	281,000
A01216	Qualification Allowance				20,000	27,000	27,000
A01217	Medical Allowance				1,281,000	1,262,000	1,262,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01228	Orderly Allowance				50,000	25,000	25,000
A01239	Special Allowance				673,000	813,000	813,000
A0124R	Ad-Hoc Relief Allowance-2022				3,366,000	3,136,000	3,136,000
A0124S	Differential Allowance				7,403,000	6,914,000	6,914,000
A0124X	Adhoc Relief Allowance 2023				12,324,000	10,889,000	10,889,000
A0125E	Adhoc Relief Allowance-2024					8,479,000	8,903,000
A01270	Others				3,773,000	3,773,000	3,773,000
1	Other					3,773,000	3,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,370,000**	**13,232,000**	**2,593,000**
A01273	Honoraria				7,000,000	7,000,000	
A01274	Medical Charges				2,234,000	6,096,000	2,457,000
1	Regular					6,096,000	
A01299	Others				136,000	136,000	136,000
1	Others						136,000
A03	**TOTAL OPERATING EXPENSES**				**8,041,000**	**4,467,000**	**8,125,000**
A032	**TOTAL COMMUNICATIONS**				**610,000**	**610,000**	**626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0351	**SOLICITORS OFFICE KARACH**					
A03201	Postage and Telegraph			315,000	315,000	331,000
A03202	Telephone and Trunk call			295,000	295,000	295,000
A033	**TOTAL UTILITIES**			2,321,000	47,000	2,321,000
A03301	Gas			19,000	19,000	19,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			2,274,000		2,274,000
A034	**TOTAL OCCUPANCY COSTS**			244,000	44,000	256,000
A03407	Rates and Taxes			244,000	44,000	256,000
A036	**TOTAL MOTOR VEHICLES**			105,000	5,000	105,000
A03603	Registration			105,000	5,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,888,000	2,188,000	2,888,000
A03805	Travelling Allowance			924,000	624,000	924,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,964,000	1,564,000	1,964,000
A039	**TOTAL GENERAL**			1,873,000	1,573,000	1,929,000
A03901	Stationery			525,000	525,000	578,000
A03902	Printing and Publication			179,000	179,000	179,000
A03905	Newspapers Periodicals and Books			735,000	435,000	735,000
A03906	Uniforms and Protective Clothing			116,000	116,000	116,000
A03955	Computer Stationery			55,000	55,000	58,000
A03970	Others			263,000	263,000	263,000
1	Others				263,000	263,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0351	**SOLICITORS OFFICE KARACH**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			1,559,000	1,559,000	1,323,000
A092	**TOTAL COMPUTER EQUIPMENT**			860,000	860,000	682,000
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
1	Hardware				860,000	
17	Two Laser Printers			180,000		224,000
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			699,000	699,000	641,000
A09601	Plant and Machinery			699,000	699,000	641,000
053	Four Split Ac 1.5 ton					576,000
081	One CCTV Camera & DVR System			65,000	345,000	
187	Five Bracket Fans					65,000
1QP	One QR Code Printer			150,000	150,000	
EIF	Seven Electric Inverter Fans			84,000	84,000	
SDF	One Finger Scan Device			400,000	120,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			409,000	1,709,000	409,000
A130	**TOTAL TRANSPORT**			158,000	1,458,000	158,000
A13001	Transport			158,000	1,458,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			86,000	86,000	86,000
A13101	Machinery and Equipment			86,000	86,000	86,000
1	MACHINERY AND EQUIPMENT				86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0351	**SOLICITORS OFFICE KARACH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A137	**TOTAL COMPUTER EQUIPMENT**			**106,000**	**106,000**	**106,000**
A13701	Hardware			53,000	53,000	53,000
A13702	Software			53,000	53,000	53,000
SOLICITORS OFFICE KARACH				**93,493,000**	**96,434,000**	**93,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0352	**ADVOCATE GENERAL KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**620,173,000**	**646,297,000**	**619,212,000**
A011	**TOTAL PAY**	**358**	**358**	**121,368,000**	**158,201,000**	**125,443,000**
A011-1	**TOTAL PAY OF OFFICERS**	**134**	**134**	**63,950,000**	**100,983,000**	**68,036,000**
A01101	Total Basic Pay Of Officer	134	134	63,935,000	64,787,000	68,026,000
A034	ADDITIONAL ADVOCATE GEN (SLBSP) (Special)	21	21	8,696,000		8,696,000
A073	ADVOCATE GENERAL (SLBSP) (Special)	1	1	2,070,000		2,070,000
A135	ASSISTANT ADVOCATE GENERAL (BPS-20)	36	36	12,912,000		12,912,000
M915	MEDIA CONSULTANT (BPS-20)	1	1	1,230,000		1,730,000
R045	RESEARCH OFFICER (BPS-18)	2	2	1,980,000		1,980,000
S268	SYSTEM ANALYST (BPS-18)	1	1	1,545,000		1,545,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	1,509,000		2,009,000
C150	COMPUTER PROGRAMMER (BPS-17)	2	2	1,980,000		2,480,000
P182	PS TO ADVOCATE GENERAL (BPS-17)	1	1	1,545,000		2,045,000
P188	PRIVATE SECRETARY (BPS-17)	22	22	5,941,000		6,532,000
S236	SUPERINTENDENT (BPS-17)	8	8	5,635,000		5,635,000
A119	ASSISTANT (BPS-16)	20	20	9,533,000		10,033,000
L058	LIBRARIAN (BPS-16)	1	1	1,545,000		2,045,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	17	17	7,814,000		8,314,000
A01102	Personal pay			15,000	10,000	10,000
A01106	Total Pay of contract officer				36,186,000	
	JUNIOR SCIENCE TEACHER Class IV (Contract)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**224**	**224**	**57,418,000**	**57,218,000**	**57,407,000**
A01151	Total Basic Pay Other Staff	224	224	57,397,000	55,583,000	57,397,000
A015	ACCOUNT ASSISTANT (BPS-14)	2	2	1,545,000		1,545,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KQ0352	**ADVOCATE GENERAL KARACHI**						
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	9	9	3,069,000		3,069,000
S053	SENIOR CLERK	(BPS-14)	18	18	5,790,000		5,790,000
S181	STENOGRAPHER	(BPS-14)	7	7	2,648,000		2,648,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	5	5	2,732,000		2,732,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	1,925,000		1,925,000
J053	JUNIOR CLERK	(BPS-11)	51	51	10,091,000		10,091,000
D111	DESPATCH RIDER	(BPS-04)	4	4	2,801,000		2,801,000
D161	DRIVER	(BPS-04)	60	60	11,352,000		11,352,000
M009	MACHINE OPERATOR	(BPS-04)	1	1	176,000		176,000
F002	FARASH	(BPS-01)	1	1	1,324,000		1,324,000
N003	NAIB QASID	(BPS-01)	62	62	12,271,000		12,271,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,673,000		1,673,000
A01152	Personal pay				21,000	10,000	10,000
A01156	Total Pay of contract staff					1,625,000	
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A012	**TOTAL ALLOWANCES**				**498,805,000**	**488,096,000**	**493,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**477,551,000**	**463,398,000**	**476,990,000**
A01201	Senior Post Allowance				10,000	10,000	10,000
A01202	House Rent Allowance				53,066,000	49,707,000	49,707,000
A01203	Conveyance Allowance				6,956,000	6,845,000	6,845,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				553,000	587,000	587,000
A0120K	Special Judicial Allowance				69,427,000	56,712,000	69,427,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				3,742,000	3,626,000	3,626,000
A01224	Entertainment Allowance				10,000	10,000	10,000
A01228	Orderly Allowance				50,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0352	**ADVOCATE GENERAL KARACHI**					
A01248	Judicial Allowance			10,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022			6,837,000	6,743,000	6,743,000
A0124S	Differential Allowance			14,887,000	15,024,000	15,024,000
A0124X	Adhoc Relief Allowance 2023			26,375,000	24,208,000	24,208,000
A01252	Non Practising Allowance			288,177,000	272,742,000	272,742,000
A0125E	Adhoc Relief Allowance-2024				19,543,000	20,520,000
A01270	Others			7,384,000	7,384,000	7,384,000
1	Other				7,384,000	7,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,254,000**	**24,698,000**	**16,779,000**
A01273	Honoraria			6,000,000	6,000,000	
A01274	Medical Charges			15,254,000	18,698,000	16,779,000
1	Regular				18,698,000	
A03	**TOTAL OPERATING EXPENSES**			**64,714,000**	**72,088,000**	**65,008,000**
A032	**TOTAL COMMUNICATIONS**			**5,820,000**	**5,820,000**	**5,865,000**
A03201	Postage and Telegraph			895,000	895,000	940,000
A03202	Telephone and Trunk call			4,925,000	4,925,000	4,925,000
A034	**TOTAL OCCUPANCY COSTS**			**1,158,000**	**1,158,000**	**1,216,000**
A03407	Rates and Taxes			1,158,000	1,158,000	1,216,000
A036	**TOTAL MOTOR VEHICLES**			**250,000**	**250,000**	**250,000**
A03603	Registration			250,000	250,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**23,114,000**	**31,822,000**	**23,114,000**
A03801	Training - Domestic			148,000	148,000	148,000
A03805	Travelling Allowance			5,593,000	5,593,000	5,593,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,373,000	26,081,000	17,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0352	**ADVOCATE GENERAL KARACHI**					
A039	**TOTAL GENERAL**			**34,372,000**	**33,038,000**	**34,563,000**
A03901	Stationery			1,914,000	2,680,000	2,105,000
A03902	Printing and Publication			807,000	1,007,000	807,000
A03903	Conference/Seminars/Workshops/Sympo			733,000	733,000	733,000
A03905	Newspapers Periodicals and Books			7,051,000	3,026,000	7,051,000
A03906	Uniforms and Protective Clothing			106,000	406,000	106,000
A03917	Law Charges			21,012,000	19,937,000	21,012,000
A03936	Foreign/Inland Training Course Fee			701,000	701,000	701,000
A03970	Others			2,048,000	4,548,000	2,048,000
1	Others				4,548,000	2,048,000
A09	**TOTAL PHYSICAL ASSETS**			**30,261,000**	**31,761,000**	**4,459,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	**1,705,000**
A09201	Hardware			2,150,000	2,150,000	1,705,000
010	Five Laser Printers					560,000
011	Five UPS			300,000		110,000
015	Five Computers with all Accessories					1,035,000
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**27,136,000**	**27,136,000**	
A09501	Transport			27,136,000	27,136,000	
1	Purchase of Transport				27,136,000	
103	One 1300 CC Car			10,000,000		
45	Four Cars (1000 CC)			16,336,000		
503	Five Motorcycles 70 CC			800,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**475,000**	**475,000**	**1,754,000**
A09601	Plant and Machinery			475,000	475,000	1,754,000
1	Purchase of Plant and Machinery				475,000	
2IS	Two Intercom System			40,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0352	**ADVOCATE GENERAL KARACHI**					
2SS	Two Scanners					310,000
384	Three Split A.C. 1.5 Ton			435,000		
836	Four Water Dispensers					168,000
84	Five Split A.C 1.5 Ton					720,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**2,000,000**	**1,000,000**
A09701	Furniture and fixtures			500,000	2,000,000	1,000,000
001	Furniture and Fixtures			500,000	2,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,454,000**	**7,454,000**	**4,454,000**
A130	**TOTAL TRANSPORT**			**3,358,000**	**5,058,000**	**3,358,000**
A13001	Transport			3,358,000	5,058,000	3,358,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**471,000**	**1,271,000**	**471,000**
A13101	Machinery and Equipment			471,000	1,271,000	471,000
1	MACHINERY AND EQUIPMENT				1,271,000	471,000
A132	**TOTAL FURNITURE AND FIXTURE**			**412,000**	**912,000**	**412,000**
A13201	Furniture and Fixture			412,000	912,000	412,000
A137	**TOTAL COMPUTER EQUIPMENT**			**213,000**	**213,000**	**213,000**
A13701	Hardware			113,000	113,000	113,000
A13702	Software			100,000	100,000	100,000
ADVOCATE GENERAL KARACHI				**719,602,000**	**757,600,000**	**693,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KQ0355	**MUFASSIL ESTABLISHMENT KARACHI (EAST)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,025,000**	**61,470,000**	**65,442,000**
A011	**TOTAL PAY**		**67**	**67**	**30,340,000**	**26,541,000**	**30,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**17,594,000**	**15,874,000**	**17,504,000**
A01101	Total Basic Pay Of Officer		26	26	17,379,000	15,749,000	17,379,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	515,000		515,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	15	15	9,695,000		9,695,000
S236	SUPERINTENDENT	(BPS-17)	1	1	568,000		568,000
A119	ASSISTANT	(BPS-16)	1	1	515,000		515,000
A145	ASSISTANT ATTORNEY	(BPS-16)	7	7	5,571,000		5,571,000
S181	STENOGRAPHER	(BPS-16)	1	1	515,000		515,000
A01102	Personal pay				149,000	100,000	100,000
A01105	Qualification Pay				66,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**12,746,000**	**10,667,000**	**12,734,000**
A01151	Total Basic Pay Other Staff		41	41	12,732,000	10,663,000	12,732,000
S053	SENIOR CLERK	(BPS-14)	2	2	412,000		412,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	200,000		200,000
J053	JUNIOR CLERK	(BPS-11)	18	18	5,861,000		5,861,000
D161	DRIVER	(BPS-04)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	18	18	5,859,000		5,859,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				14,000	4,000	2,000
A012	**TOTAL ALLOWANCES**				**31,685,000**	**34,929,000**	**35,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,135,000**	**32,135,000**	**32,401,000**
A01202	House Rent Allowance				2,687,000	2,419,000	2,419,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0355	**MUFASSIL ESTABLISHMENT KARACHI (EAST)**					
A01203	Conveyance Allowance			1,866,000	1,681,000	1,681,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			175,000	161,000	161,000
A01216	Qualification Allowance			188,000	188,000	188,000
A01217	Medical Allowance			1,059,000	949,000	949,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance			2,933,000	2,500,000	2,500,000
A0124R	Ad-Hoc Relief Allowance-2022			2,783,000	2,444,000	2,444,000
A0124S	Differential Allowance			6,062,000	5,341,000	5,341,000
A0124X	Adhoc Relief Allowance 2023			9,319,000	8,026,000	8,026,000
A0125E	Adhoc Relief Allowance-2024				6,313,000	6,629,000
A01270	Others			2,047,000	2,047,000	2,047,000
1	Other				2,047,000	2,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,550,000**	**2,794,000**	**2,803,000**
A01274	Medical Charges			2,530,000	2,774,000	2,783,000
1	Regular				2,774,000	
A01299	Others			20,000	20,000	20,000
1	Others					20,000
A03	**TOTAL OPERATING EXPENSES**			**1,405,000**	**1,322,000**	**1,423,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			91,000	91,000	91,000
A033	**TOTAL UTILITIES**			**114,000**	**31,000**	**114,000**
A03302	Water			31,000	31,000	31,000
A03303	Electricity			83,000		83,000
A034	**TOTAL OCCUPANCY COSTS**			**59,000**	**59,000**	**62,000**
A03407	Rates and Taxes			59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0355	**MUFASSIL ESTABLISHMENT KARACHI (EAST)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			451,000	451,000	451,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			674,000	674,000	688,000
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**				500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				500,000	
A09701	Furniture and fixtures				500,000	
001	Furniture and Fixtures				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			56,000	56,000	56,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			12,000	12,000	12,000
A13101	Machinery and Equipment			12,000	12,000	12,000
1	MACHINERY AND EQUIPMENT				12,000	12,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KQ0355 MUFASSIL ESTABLISHMENT KARACHI (EAST)					
MUFASSIL ESTABLISHMENT KARACHI (EAST)			**63,486,000**	**63,348,000**	**66,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KQ0356	**MUFASSIL ESTABLISHMENT KARACHI (WEST)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,300,000**	**37,457,000**	**38,955,000**
A011	**TOTAL PAY**		**38**	**38**	**16,350,000**	**16,710,000**	**18,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,871,000**	**10,311,000**	**10,827,000**
A01101	Total Basic Pay Of Officer		16	16	8,871,000	10,311,000	10,827,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	455,000		911,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	8	8	4,472,000		4,472,000
S236	SUPERINTENDENT	(BPS-17)	1	1	382,000		882,000
A119	ASSISTANT	(BPS-16)	1	1	452,000		952,000
A145	ASSISTANT ATTORNEY	(BPS-16)	4	4	2,655,000		2,655,000
S181	STENOGRAPHER	(BPS-16)	1	1	455,000		955,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,479,000**	**6,399,000**	**7,479,000**
A01151	Total Basic Pay Other Staff		22	22	7,470,000	6,390,000	7,470,000
S053	SENIOR CLERK	(BPS-14)	1	1	211,000		211,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	292,000		292,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,275,000		3,275,000
D161	DRIVER	(BPS-04)	1	1	125,000		125,000
N003	NAIB QASID	(BPS-01)	9	9	3,275,000		3,275,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		292,000
A01152	Personal pay				9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**17,950,000**	**20,747,000**	**20,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,675,000**	**20,146,000**	**20,346,000**
A01202	House Rent Allowance				1,649,000	1,552,000	1,552,000
A01203	Conveyance Allowance				1,126,000	996,000	996,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				90,000	101,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0356	**MUFASSIL ESTABLISHMENT KARACHI (WEST)**					
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			615,000	594,000	594,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,748,000	1,625,000	1,625,000
A0124R	Ad-Hoc Relief Allowance-2022			1,699,000	1,548,000	1,548,000
A0124S	Differential Allowance			3,691,000	3,374,000	3,374,000
A0124X	Adhoc Relief Allowance 2023			5,761,000	5,065,000	5,065,000
A0125E	Adhoc Relief Allowance-2024				3,995,000	4,195,000
A01270	Others			1,225,000	1,225,000	1,225,000
1	Other				1,225,000	1,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**601,000**	**303,000**
A01274	Medical Charges			275,000	601,000	303,000
A03	**TOTAL OPERATING EXPENSES**			**1,311,000**	**1,311,000**	**1,338,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**67,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A034	**TOTAL OCCUPANCY COSTS**			**232,000**	**232,000**	**244,000**
A03407	Rates and Taxes			232,000	232,000	244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**339,000**	**339,000**	**339,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0356	**MUFASSIL ESTABLISHMENT KARACHI (WEST)**					
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**				**500,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**500,000**	
A09701	Furniture and fixtures				500,000	
001	Furniture and Fixtures				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**213,000**	**213,000**	**213,000**
A130	**TOTAL TRANSPORT**			**68,000**	**68,000**	**68,000**
A13001	Transport			68,000	68,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**74,000**	**74,000**
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
MUFASSIL ESTABLISHMENT KARACHI (WEST)				**35,824,000**	**39,481,000**	**40,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KQ0357	**MUFASSIL ESTABLISHMENT KARACHI (SOUTH)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,476,000**	**59,464,000**	**60,976,000**
A011	**TOTAL PAY**		**73**	**73**	**24,224,000**	**26,275,000**	**27,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,085,000**	**15,809,000**	**16,599,000**
A01101	Total Basic Pay Of Officer		26	26	13,073,000	15,799,000	16,589,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	506,000		1,106,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	15	15	7,590,000		8,106,000
S236	SUPERINTENDENT	(BPS-17)	1	1	421,000		1,021,000
A119	ASSISTANT	(BPS-16)	1	1	506,000		1,106,000
A145	ASSISTANT ATTORNEY	(BPS-16)	7	7	3,544,000		4,144,000
S181	STENOGRAPHER	(BPS-16)	1	1	506,000		1,106,000
A01102	Personal pay				12,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**11,139,000**	**10,466,000**	**11,166,000**
A01151	Total Basic Pay Other Staff		47	47	11,127,000	10,427,000	11,127,000
S053	SENIOR CLERK	(BPS-14)	1	1	210,000		210,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	213,000		213,000
J053	JUNIOR CLERK	(BPS-11)	22	22	5,261,000		5,261,000
D161	DRIVER	(BPS-04)	1	1	185,000		185,000
N003	NAIB QASID	(BPS-01)	21	21	5,045,000		5,045,000
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		213,000
A01152	Personal pay				12,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**28,252,000**	**33,189,000**	**33,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,416,000**	**32,170,000**	**32,291,000**
A01202	House Rent Allowance				2,655,000	2,511,000	2,511,000
A01203	Conveyance Allowance				1,843,000	1,668,000	1,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0357	**MUFASSIL ESTABLISHMENT KARACHI (SOUTH)**					
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			203,000	194,000	194,000
A0120N	Special allowances @ 20% of basic pay for Secretar				188,000	
A01216	Qualification Allowance			137,000	188,000	188,000
A01217	Medical Allowance			1,013,000	986,000	986,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01239	Special Allowance			2,738,000	2,357,000	2,357,000
A0124R	Ad-Hoc Relief Allowance-2022			2,555,000	2,427,000	2,427,000
A0124S	Differential Allowance			5,553,000	5,294,000	5,294,000
A0124X	Adhoc Relief Allowance 2023			8,527,000	7,975,000	7,975,000
A0125E	Adhoc Relief Allowance-2024				6,189,000	6,498,000
A01270	Others			2,180,000	2,180,000	2,180,000
1	Other				2,180,000	2,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**836,000**	**1,019,000**	**920,000**
A01274	Medical Charges			836,000	1,019,000	920,000
1	Regular				1,019,000	
A03	**TOTAL OPERATING EXPENSES**			**1,446,000**	**1,284,000**	**1,464,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**88,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	**TOTAL UTILITIES**			**175,000**	**13,000**	**175,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**59,000**	**59,000**	**62,000**
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**451,000**	**451,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0357	**MUFASSIL ESTABLISHMENT KARACHI (SOUTH)**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			674,000	674,000	688,000
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**				500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				500,000	
A09701	Furniture and fixtures				500,000	
001	Furniture and Fixtures				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			172,000	172,000	172,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			74,000	74,000	74,000
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KQ0357 MUFASSIL ESTABLISHMENT KARACHI (SOUTH)					
MUFASSIL ESTABLISHMENT KARACHI (SOUTH)			**54,094,000**	**61,420,000**	**62,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KQ0358	**MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,126,000**	**37,448,000**	**39,866,000**
A011	**TOTAL PAY**		**42**	**42**	**18,413,000**	**16,643,000**	**19,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**10,648,000**	**8,381,000**	**10,648,000**
A01101	Total Basic Pay Of Officer		16	16	10,648,000	8,381,000	10,648,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	673,000		673,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	8	8	5,376,000		5,376,000
S236	SUPERINTENDENT	(BPS-17)	1	1	568,000		568,000
A119	ASSISTANT	(BPS-16)	1	1	671,000		671,000
A145	ASSISTANT ATTORNEY	(BPS-16)	4	4	2,688,000		2,688,000
S181	STENOGRAPHER	(BPS-16)	1	1	672,000		672,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,765,000**	**8,262,000**	**8,675,000**
A01151	Total Basic Pay Other Staff		26	26	7,756,000	8,253,000	8,666,000
S053	SENIOR CLERK	(BPS-14)	1	1	212,000		212,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	226,000		226,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,431,000		3,431,000
D161	DRIVER	(BPS-04)	1	1	226,000		226,000
N003	NAIB QASID	(BPS-01)	11	11	3,435,000		4,345,000
S008	SANITARY WORKER	(BPS-01)	1	1	226,000		226,000
A01152	Personal pay				9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**18,713,000**	**20,805,000**	**20,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,325,000**	**20,156,000**	**20,116,000**
A01202	House Rent Allowance				1,442,000	1,417,000	1,417,000
A01203	Conveyance Allowance				1,043,000	1,022,000	1,022,000
A01207	Washing Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0358	**MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)**					
A0120D	Integrated Allowance			125,000	128,000	128,000
A0120N	Special allowances @ 20% of basic pay for Secretar				134,000	
A01216	Qualification Allowance			63,000	9,000	9,000
A01217	Medical Allowance			620,000	616,000	616,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122Y	Ad-hoc Relief Allowance 2017				20,000	
A01239	Special Allowance			3,170,000	1,188,000	1,188,000
A0123G	Ad-hoc Relief Allowance-2018				13,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A0124F	Adhoc Relief Allowance-2021				27,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,551,000	1,526,000	1,526,000
A0124S	Differential Allowance			3,401,000	3,347,000	3,347,000
A0124X	Adhoc Relief Allowance 2023			5,382,000	5,112,000	5,112,000
A0125E	Adhoc Relief Allowance-2024				4,022,000	4,223,000
A01270	Others			1,517,000	1,517,000	1,517,000
1	Other				1,517,000	1,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**388,000**	**649,000**	**427,000**
A01274	Medical Charges			388,000	649,000	427,000
A03	**TOTAL OPERATING EXPENSES**			**2,803,000**	**1,178,000**	**2,821,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**107,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A033	**TOTAL UTILITIES**			**1,625,000**		**1,625,000**
A03303	Electricity			1,625,000		1,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0358	**MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)**					
A034	**TOTAL OCCUPANCY COSTS**			59,000	59,000	62,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			339,000	339,000	339,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A039	**TOTAL GENERAL**			674,000	674,000	688,000
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**				500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				500,000	
A09701	Furniture and fixtures				500,000	
001	Furniture and Fixtures				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	132,000	132,000
A130	**TOTAL TRANSPORT**			68,000	68,000	68,000
A13001	Transport			68,000	68,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			32,000	32,000	32,000
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT				32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0358	**MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)				**40,061,000**	**39,258,000**	**42,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KQ0359	**MUFASSIL ESTABLISHMENT KARACHI (MALIR)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,077,000**	**23,369,000**	**36,009,000**
A011	**TOTAL PAY**		**21**	**21**	**22,503,000**	**10,052,000**	**22,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**17,187,000**	**6,066,000**	**17,244,000**
A01101	Total Basic Pay Of Officer		9	9	17,038,000	5,860,000	17,038,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	2,079,000		2,079,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	3	3	6,239,000		6,239,000
S236	SUPERINTENDENT	(BPS-17)	1	1	401,000		401,000
A119	ASSISTANT	(BPS-16)	1	1	2,080,000		2,080,000
A145	ASSISTANT ATTORNEY	(BPS-16)	2	2	4,160,000		4,160,000
S181	STENOGRAPHER	(BPS-16)	1	1	2,079,000		2,079,000
A01102	Personal pay				149,000	206,000	206,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,316,000**	**3,986,000**	**5,349,000**
A01151	Total Basic Pay Other Staff		12	12	5,292,000	3,929,000	5,292,000
S053	SENIOR CLERK	(BPS-14)	1	1	375,000		375,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	375,000		375,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,991,000		1,991,000
D161	DRIVER	(BPS-04)	1	1	185,000		185,000
N003	NAIB QASID	(BPS-01)	4	4	1,991,000		1,991,000
S008	SANITARY WORKER	(BPS-01)	1	1	375,000		375,000
A01152	Personal pay				24,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**12,574,000**	**13,317,000**	**13,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,239,000**	**12,982,000**	**13,048,000**
A01202	House Rent Allowance				917,000	744,000	744,000
A01203	Conveyance Allowance				569,000	549,000	549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0359	**MUFASSIL ESTABLISHMENT KARACHI (MALIR)**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A0120N	Special allowances @ 20% of basic pay for Secretar				54,000	
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			365,000	320,000	320,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A01239	Special Allowance			903,000	661,000	661,000
A0124R	Ad-Hoc Relief Allowance-2022			1,123,000	939,000	939,000
A0124S	Differential Allowance			2,438,000	2,050,000	2,050,000
A0124X	Adhoc Relief Allowance 2023			3,792,000	3,144,000	3,144,000
A0125E	Adhoc Relief Allowance-2024				2,393,000	2,513,000
A01270	Others			2,015,000	2,015,000	2,015,000
1	Other				2,015,000	2,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**335,000**	**335,000**	**368,000**
A01274	Medical Charges			334,000	334,000	367,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**2,875,000**	**1,250,000**	**2,893,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**70,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**1,625,000**		**1,625,000**
A03303	Electricity			1,625,000		1,625,000
A034	**TOTAL OCCUPANCY COSTS**			**56,000**	**56,000**	**59,000**
A03407	Rates and Taxes			56,000	56,000	59,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**451,000**	**451,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KQ0359	**MUFASSIL ESTABLISHMENT KARACHI (MALIR)**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			674,000	674,000	688,000
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**				500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				500,000	
A09701	Furniture and fixtures				500,000	
001	Furniture and Fixtures				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	145,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			74,000	74,000	74,000
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
MUFASSIL ESTABLISHMENT KARACHI (MALIR)				**38,097,000**	**25,264,000**	**39,047,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
KX0030	**MUFASSIL ESTABLISHMENT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,682,000**	**53,837,000**	**56,659,000**
A011	**TOTAL PAY**		**41**	**41**	**20,304,000**	**19,266,000**	**21,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**11,912,000**	**12,961,000**	**13,602,000**
A01101	Total Basic Pay Of Officer		18	18	11,570,000	12,811,000	13,452,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	462,000		462,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	8	8	5,170,000		5,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		1,041,000
A119	ASSISTANT	(BPS-16)	1	1	495,000		995,000
A145	ASSISTANT ATTORNEY	(BPS-16)	6	6	4,440,000		4,822,000
S181	STENOGRAPHER	(BPS-16)	1	1	462,000		962,000
A01105	Qualification Pay				342,000	150,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,392,000**	**6,305,000**	**8,374,000**
A01151	Total Basic Pay Other Staff		23	23	8,364,000	6,295,000	8,364,000
S053	SENIOR CLERK	(BPS-14)	1	1	238,000		238,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,750,000		3,750,000
D161	DRIVER	(BPS-04)	1	1	239,000		239,000
N003	NAIB QASID	(BPS-01)	9	9	3,512,000		3,512,000
S008	SANITARY WORKER	(BPS-01)	1	1	310,000		310,000
A01152	Personal pay				28,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**30,378,000**	**34,571,000**	**34,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,280,000**	**34,344,000**	**34,575,000**
A01201	Senior Post Allowance				6,000	6,000	6,000
A01202	House Rent Allowance				1,169,000	1,075,000	1,075,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KX0030	**MUFASSIL ESTABLISHMENT KHAIRPUR**					
A01203	Conveyance Allowance			1,223,000	1,166,000	1,166,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			101,000	95,000	95,000
A01216	Qualification Allowance			125,000	304,000	304,000
A01217	Medical Allowance			668,000	639,000	639,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,750,000	1,770,000	1,770,000
A0124R	Ad-Hoc Relief Allowance-2022			1,879,000	1,815,000	1,815,000
A0124S	Differential Allowance			3,966,000	3,946,000	3,946,000
A0124X	Adhoc Relief Allowance 2023			6,415,000	5,924,000	5,924,000
A0125E	Adhoc Relief Allowance-2024				4,626,000	4,857,000
A01270	Others			12,970,000	12,970,000	12,970,000
1	Other				12,970,000	12,970,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**227,000**	**108,000**
A01274	Medical Charges			98,000	227,000	108,000
1	Regular				227,000	
A03	**TOTAL OPERATING EXPENSES**			**2,724,000**	**1,099,000**	**2,739,000**
A032	**TOTAL COMMUNICATIONS**			**121,000**	**121,000**	**122,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			101,000	101,000	101,000
A033	**TOTAL UTILITIES**			**1,656,000**	**31,000**	**1,656,000**
A03301	Gas			31,000	31,000	31,000
A03303	Electricity			1,625,000		1,625,000
A036	**TOTAL MOTOR VEHICLES**			**19,000**	**19,000**	**19,000**
A03603	Registration			19,000	19,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**254,000**	**254,000**	**254,000**
A03805	Travelling Allowance			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
KX0030	**MUFASSIL ESTABLISHMENT KHAIRPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A039	**TOTAL GENERAL**			674,000	674,000	688,000
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**			4,084,000	4,084,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			4,084,000	4,084,000	
A09501	Transport			4,084,000	4,084,000	
1	Purchase of Transport				4,084,000	
42	One Car (1000 CC)			4,084,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	145,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			74,000	74,000	74,000
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
MUFASSIL ESTABLISHMENT KHAIRPUR				**57,635,000**	**59,165,000**	**59,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
LN0036	**ADVOCATE GENERAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,129,000**	**63,719,000**	**61,583,000**
A011	**TOTAL PAY**		**42**	**42**	**14,471,000**	**17,207,000**	**14,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**6,140,000**	**9,000,000**	**6,140,000**
A01101	Total Basic Pay Of Officer		15	15	6,140,000	3,437,000	6,140,000
A034	ADDITIONAL ADVOCATE GEN (SLBSP)	(Special)	1	1	384,000		384,000
A135	ASSISTANT ADVOCATE GENERAL	(BPS-20)	3	3	1,877,000		1,877,000
P188	PRIVATE SECRETARY	(BPS-17)	2	2	805,000		805,000
S236	SUPERINTENDENT	(BPS-17)	1	1	383,000		383,000
A119	ASSISTANT	(BPS-16)	4	4	1,412,000		1,412,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	4	4	1,279,000		1,279,000
A01106	Total Pay of contract officer					5,563,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,331,000**	**8,207,000**	**8,331,000**
A01151	Total Basic Pay Other Staff		27	27	8,331,000	8,207,000	8,331,000
S053	SENIOR CLERK	(BPS-14)	3	3	888,000		888,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,299,000		3,299,000
D111	DESPATCH RIDER	(BPS-04)	2	2	485,000		485,000
D161	DRIVER	(BPS-04)	6	6	1,210,000		1,210,000
N003	NAIB QASID	(BPS-01)	8	8	2,100,000		2,100,000
S008	SANITARY WORKER	(BPS-01)	1	1	349,000		349,000
A012	**TOTAL ALLOWANCES**				**43,658,000**	**46,512,000**	**47,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,901,000**	**43,620,000**	**46,120,000**
A01201	Senior Post Allowance				10,000	10,000	10,000
A01202	House Rent Allowance				3,711,000	4,118,000	4,118,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
LN0036	**ADVOCATE GENERAL LARKANA**					
A01203	Conveyance Allowance			936,000	929,000	929,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			79,000	78,000	78,000
A0120K	Special Judicial Allowance			10,523,000	8,171,000	10,523,000
A01217	Medical Allowance			468,000	463,000	463,000
A01224	Entertainment Allowance			5,000	5,000	5,000
A01228	Orderly Allowance			50,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,080,000	1,074,000	1,074,000
A0124S	Differential Allowance			2,384,000	2,369,000	2,369,000
A0124X	Adhoc Relief Allowance 2023			4,115,000	3,713,000	3,713,000
A01252	Non Practising Allowance			16,366,000	18,551,000	18,551,000
A0125E	Adhoc Relief Allowance-2024				2,955,000	3,103,000
A01270	Others			1,171,000	1,171,000	1,171,000
1	Other				1,171,000	1,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,757,000**	**2,892,000**	**992,000**
A01273	Honoraria			1,855,000	1,990,000	
A01274	Medical Charges			902,000	902,000	992,000
A03	**TOTAL OPERATING EXPENSES**			**4,630,000**	**4,045,000**	**4,649,000**
A032	**TOTAL COMMUNICATIONS**			**280,000**	**475,000**	**285,000**
A03201	Postage and Telegraph			100,000	200,000	105,000
A03202	Telephone and Trunk call			180,000	275,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,703,000**	**2,303,000**	**1,703,000**
A03805	Travelling Allowance			135,000	135,000	135,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,568,000	2,168,000	1,568,000
A039	**TOTAL GENERAL**			**2,647,000**	**1,267,000**	**2,661,000**
A03901	Stationery			138,000	338,000	152,000
A03902	Printing and Publication			100,000	300,000	100,000
A03905	Newspapers Periodicals and Books			274,000	274,000	274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
LN0036	**ADVOCATE GENERAL LARKANA**					
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03917	Law Charges			1,961,000	11,000	1,961,000
A03970	Others			142,000	312,000	142,000
1	Others				312,000	142,000
A09	**TOTAL PHYSICAL ASSETS**			**354,000**	**354,000**	**466,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**354,000**	**354,000**	**466,000**
A09601	Plant and Machinery			354,000	354,000	466,000
086	One Split A.C 1.5 Ton					144,000
1	Purchase of Plant and Machinery				354,000	
111	Two Water Dispensers			64,000		84,000
C9T	Nine CCTV Carmera with DVR					180,000
SV2	Two Split A.C 1.5 Ton			290,000		
TT1	Two Stabilizers					58,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**766,000**	**316,000**
A130	**TOTAL TRANSPORT**			**172,000**	**322,000**	**172,000**
A13001	Transport			172,000	322,000	172,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**279,000**	**79,000**
A13101	Machinery and Equipment			79,000	279,000	79,000
1	MACHINERY AND EQUIPMENT				279,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**165,000**	**65,000**
A13201	Furniture and Fixture			65,000	165,000	65,000
ADVOCATE GENERAL LARKANA				**63,429,000**	**68,884,000**	**67,014,000**

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
LN0037	**MUFASSIL ESTABLISHMENT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,158,000**	**69,249,000**	**71,851,000**
A011	**TOTAL PAY**		**61**	**61**	**33,790,000**	**31,524,000**	**33,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**22,335,000**	**20,368,000**	**22,335,000**
A01101	Total Basic Pay Of Officer		26	26	22,335,000	20,368,000	22,335,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	1,828,000		1,828,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	14	14	9,281,000		9,281,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,723,000		1,723,000
A119	ASSISTANT	(BPS-16)	1	1	1,824,000		1,824,000
A145	ASSISTANT ATTORNEY	(BPS-16)	8	8	5,857,000		5,857,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,822,000		1,822,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**11,455,000**	**11,156,000**	**11,445,000**
A01151	Total Basic Pay Other Staff		35	35	11,435,000	11,146,000	11,435,000
S053	SENIOR CLERK	(BPS-14)	1	1	330,000		330,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	330,000		330,000
J053	JUNIOR CLERK	(BPS-11)	16	16	5,169,000		5,169,000
D161	DRIVER	(BPS-04)	1	1	330,000		330,000
N003	NAIB QASID	(BPS-01)	15	15	4,947,000		4,947,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		329,000
A01152	Personal pay				20,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**30,368,000**	**37,725,000**	**38,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,779,000**	**37,136,000**	**37,423,000**
A01202	House Rent Allowance				2,698,000	2,654,000	2,654,000
A01203	Conveyance Allowance				1,963,000	1,986,000	1,986,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				158,000	164,000	164,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
LN0037	**MUFASSIL ESTABLISHMENT LARKANA**					
A0120N	Special allowances @ 20% of basic pay for Secretar				36,000	
A01216	Qualification Allowance			36,000	63,000	63,000
A01217	Medical Allowance			1,026,000	1,250,000	1,250,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance			2,705,000	2,688,000	2,688,000
A0124R	Ad-Hoc Relief Allowance-2022			2,892,000	2,890,000	2,890,000
A0124S	Differential Allowance			6,283,000	6,278,000	6,278,000
A0124X	Adhoc Relief Allowance 2023			9,874,000	9,479,000	9,479,000
A0125E	Adhoc Relief Allowance-2024				7,454,000	7,827,000
A01270	Others			2,132,000	2,132,000	2,132,000
1	Other				2,132,000	2,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**589,000**	**589,000**	**648,000**
A01274	Medical Charges			589,000	589,000	648,000
A03	**TOTAL OPERATING EXPENSES**			**2,938,000**	**1,313,000**	**2,953,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**109,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			91,000	91,000	91,000
A033	**TOTAL UTILITIES**			**1,625,000**		**1,625,000**
A03303	Electricity			1,625,000		1,625,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**50,000**	**50,000**
A03603	Registration			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
LN0037	**MUFASSIL ESTABLISHMENT LARKANA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**			**4,084,000**	**4,084,000**	**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**4,084,000**	**4,084,000**	
A09501	Transport			4,084,000	4,084,000	
1	Purchase of Transport				4,084,000	
42	One Car (1000 CC)			4,084,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,000**	**39,000**	**39,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**12,000**	**12,000**
A13101	Machinery and Equipment			12,000	12,000	12,000
1	MACHINERY AND EQUIPMENT				12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
LN0037 MUFASSIL ESTABLISHMENT LARKANA					
MUFASSIL ESTABLISHMENT LARKANA			**71,219,000**	**74,685,000**	**75,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
MP0037	**MUFASSIL ESTABLISHMENT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,822,000**	**29,394,000**	**30,207,000**
A011	**TOTAL PAY**		**44**	**44**	**12,673,000**	**13,364,000**	**14,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**7,642,000**	**9,044,000**	**9,496,000**
A01101	Total Basic Pay Of Officer		20	20	7,642,000	9,044,000	9,496,000
D121	DISTRICT ATTORNEY	(BPS-19)	2	2	701,000		701,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	7	7	2,454,000		2,454,000
S236	SUPERINTENDENT	(BPS-17)	1	1	421,000		1,021,000
A119	ASSISTANT	(BPS-16)	2	2	700,000		1,354,000
A145	ASSISTANT ATTORNEY	(BPS-16)	6	6	2,666,000		2,666,000
S181	STENOGRAPHER	(BPS-16)	2	2	700,000		1,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,031,000**	**4,320,000**	**5,038,000**
A01151	Total Basic Pay Other Staff		24	24	5,030,000	4,312,000	5,030,000
S053	SENIOR CLERK	(BPS-14)	1	1	169,000		169,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		168,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,218,000		2,218,000
D161	DRIVER	(BPS-04)	1	1	169,000		169,000
N003	NAIB QASID	(BPS-01)	9	9	1,968,000		1,968,000
S008	SANITARY WORKER	(BPS-01)	2	2	338,000		338,000
A01152	Personal pay				1,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**13,149,000**	**16,030,000**	**15,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,959,000**	**15,840,000**	**15,464,000**
A01202	House Rent Allowance				822,000	808,000	808,000
A01203	Conveyance Allowance				820,000	911,000	911,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				68,000	68,000	68,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
MP0037	**MUFASSIL ESTABLISHMENT MIRPURKHAS**					
A0120N	Special allowances @ 20% of basic pay for Secretar				536,000	
A01216	Qualification Allowance			25,000	10,000	10,000
A01217	Medical Allowance			446,000	483,000	483,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A01239	Special Allowance			985,000	658,000	658,000
A0124R	Ad-Hoc Relief Allowance-2022			1,325,000	1,252,000	1,252,000
A0124S	Differential Allowance			2,871,000	2,718,000	2,718,000
A0124X	Adhoc Relief Allowance 2023			4,523,000	4,114,000	4,114,000
A0125E	Adhoc Relief Allowance-2024				3,208,000	3,368,000
A01270	Others			1,061,000	1,061,000	1,061,000
1	Other				1,061,000	1,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**190,000**	**209,000**
A01274	Medical Charges			190,000	190,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**2,828,000**	**1,203,000**	**2,843,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			91,000	91,000	91,000
A033	**TOTAL UTILITIES**			**1,678,000**	**53,000**	**1,678,000**
A03302	Water			53,000	53,000	53,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**369,000**	**369,000**	**369,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
MP0037	**MUFASSIL ESTABLISHMENT MIRPURKHAS**					
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			172,000	172,000	172,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			74,000	74,000	74,000
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
	MUFASSIL ESTABLISHMENT MIRPURKHAS			**28,822,000**	**30,769,000**	**33,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
MP0567	**ADVOCATE GENERAL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,230,000**	**6,611,000**	**18,500,000**
A011	**TOTAL PAY**		**33**	**33**	**10,408,000**	**3,844,000**	**10,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,550,000**	**3,500,000**	**5,550,000**
A01101	Total Basic Pay Of Officer		9	9	5,550,000	3,500,000	5,550,000
A034	ADDITIONAL ADVOCATE GEN (SLBSP)	(Special)	1	1	1,200,000		1,200,000
A135	ASSISTANT ADVOCATE GENERAL	(BPS-20)	2	2	1,920,000		1,920,000
P188	PRIVATE SECRETARY	(BPS-17)	1	1	541,000		541,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	2	2	674,000		674,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	674,000		674,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,858,000**	**344,000**	**4,858,000**
A01151	Total Basic Pay Other Staff		24	24	4,858,000	344,000	4,858,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	541,000		541,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000		541,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	237,000		237,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	224,000		224,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,119,000		1,119,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	4	4	705,000		705,000
MP4	MACHINE OPERATOR	(BPS-04)	1	1	176,000		176,000
F002	FARASH	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	5	5	813,000		813,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
MP0567	**ADVOCATE GENERAL MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**21,822,000**	**2,767,000**	**8,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,722,000**	**2,667,000**	**7,982,000**
A01202	House Rent Allowance			1,086,000	358,000	115,000
A01203	Conveyance Allowance			1,026,000	30,000	10,000
A0120D	Integrated Allowance			140,000	3,000	1,000
A0120K	Special Judicial Allowance			7,188,000	270,000	7,188,000
A01217	Medical Allowance			506,000	23,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			736,000	31,000	10,000
A0124X	Adhoc Relief Allowance 2023			2,496,000	113,000	36,000
A01252	Non Practising Allowance			8,544,000	1,806,000	580,000
A0125E	Adhoc Relief Allowance-2024				33,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**4,380,000**	**4,380,000**	**4,430,000**
A032	**TOTAL COMMUNICATIONS**			**180,000**	**180,000**	**180,000**
A03202	Telephone and Trunk call			180,000	180,000	180,000
A036	**TOTAL MOTOR VEHICLES**			**150,000**	**150,000**	**150,000**
A03603	Registration			150,000	150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,700,000**	**1,700,000**	**1,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**2,350,000**	**2,350,000**	**2,400,000**
A03901	Stationery			500,000	500,000	550,000
A03902	Printing and Publication			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
MP0567	**ADVOCATE GENERAL MIRPURKHAS**					
A03905	Newspapers Periodicals and Books			1,000,000	1,000,000	1,000,000
A03906	Uniforms and Protective Clothing			100,000	100,000	100,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000	500,000	500,000
A09	**TOTAL PHYSICAL ASSETS**			**22,492,000**	**22,492,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**2,150,000**	**2,150,000**	
A09201	Hardware			2,150,000	2,150,000	
011	Five UPS			300,000		
016	Five Printers			450,000		
1	Hardware				2,150,000	
FC1	Five Computer with All Accessories			1,400,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**18,712,000**	**18,712,000**	
A09501	Transport			18,712,000	18,712,000	
022	Two Motor Cycles			320,000		
1	Purchase of Transport				18,712,000	
33	Two Cars (1000 CC)			8,168,000		
606	Two Cars (660CC)			5,224,000		
C13	One car 1300cc			5,000,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**490,000**	**490,000**	
A09601	Plant and Machinery			490,000	490,000	
1	Purchase of Plant and Machinery				490,000	
15	One Fax Machine			90,000		
DC1	One Photocopier			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,140,000**	**1,140,000**	
A09701	Furniture and fixtures			1,140,000	1,140,000	
001	Furniture and Fixtures			1,140,000	1,140,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
MP0567 ADVOCATE GENERAL MIRPURKHAS					
ADVOCATE GENERAL MIRPURKHAS			**59,102,000**	**33,483,000**	**22,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
MX0023	**MUFASSIL ESTABLISHMENT THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,266,000**	**15,430,000**	**15,844,000**
A011	**TOTAL PAY**		**22**	**22**	**7,422,000**	**6,121,000**	**7,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,106,000**	**3,225,000**	**4,106,000**
A01101	Total Basic Pay Of Officer		10	10	4,106,000	3,225,000	4,106,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	392,000		392,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	3	3	1,171,000		1,171,000
A119	ASSISTANT	(BPS-16)	1	1	392,000		392,000
A145	ASSISTANT ATTORNEY	(BPS-16)	4	4	1,759,000		1,759,000
S181	STENOGRAPHER	(BPS-16)	1	1	392,000		392,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,316,000**	**2,896,000**	**3,326,000**
A01151	Total Basic Pay Other Staff		12	12	3,316,000	2,886,000	3,316,000
S053	SENIOR CLERK	(BPS-14)	1	1	288,000		288,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,445,000		1,445,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
N003	NAIB QASID	(BPS-01)	4	4	1,155,000		1,155,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		290,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**6,844,000**	**9,309,000**	**8,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,301,000**	**7,984,000**	**7,815,000**
A01202	House Rent Allowance				376,000	372,000	372,000
A01203	Conveyance Allowance				412,000	388,000	388,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				32,000	113,000	113,000
A01216	Qualification Allowance				25,000	10,000	10,000
A01217	Medical Allowance				240,000	237,000	237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
MX0023	**MUFASSIL ESTABLISHMENT THAR AT MITHI**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance				175,000	
A01239	Special Allowance			563,000	563,000	563,000
A01243	Special Travelling Allowance				71,000	
A0124R	Ad-Hoc Relief Allowance-2022			595,000	589,000	589,000
A0124S	Differential Allowance			1,303,000	1,289,000	1,289,000
A0124X	Adhoc Relief Allowance 2023			2,055,000	1,938,000	1,938,000
A0125E	Adhoc Relief Allowance-2024				1,543,000	1,620,000
A01270	Others			688,000	688,000	688,000
1	Other				688,000	688,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**543,000**	**1,325,000**	**597,000**
A01274	Medical Charges			543,000	1,325,000	597,000
A03	**TOTAL OPERATING EXPENSES**			**3,057,000**	**1,432,000**	**3,082,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**107,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A033	**TOTAL UTILITIES**			**1,680,000**	**55,000**	**1,680,000**
A03301	Gas			31,000	31,000	31,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			1,625,000		1,625,000
A034	**TOTAL OCCUPANCY COSTS**			**200,000**	**200,000**	**210,000**
A03407	Rates and Taxes			200,000	200,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**369,000**	**369,000**	**369,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
MX0023	**MUFASSIL ESTABLISHMENT THAR AT MITHI**					
A039	**TOTAL GENERAL**			**702,000**	**702,000**	**716,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			169,000	169,000	169,000
1	Others				169,000	169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**213,000**	**213,000**	**213,000**
A130	**TOTAL TRANSPORT**			**68,000**	**68,000**	**68,000**
A13001	Transport			68,000	68,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**74,000**	**74,000**
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
MUFASSIL ESTABLISHMENT THAR AT MITHI				**17,536,000**	**17,075,000**	**19,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
MY0022	**MUFASSIL ESTABLISHMENT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,014,000**	**18,691,000**	**18,613,000**
A011	**TOTAL PAY**		**19**	**19**	**8,608,000**	**7,996,000**	**8,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,088,000**	**5,891,000**	**6,088,000**
A01101	Total Basic Pay Of Officer		7	7	6,088,000	5,891,000	6,088,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	977,000		977,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	3	3	2,707,000		2,707,000
A119	ASSISTANT	(BPS-16)	1	1	977,000		977,000
S181	STENOGRAPHER	(BPS-16)	1	1	977,000		977,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	450,000		450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,520,000**	**2,105,000**	**2,520,000**
A01151	Total Basic Pay Other Staff		12	12	2,515,000	2,100,000	2,515,000
S053	SENIOR CLERK	(BPS-14)	1	1	191,000		191,000
J053	JUNIOR CLERK	(BPS-11)	5	5	895,000		895,000
D161	DRIVER	(BPS-04)	1	1	125,000		125,000
N003	NAIB QASID	(BPS-01)	4	4	1,077,000		1,077,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		227,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**7,406,000**	**10,695,000**	**10,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,256,000**	**9,744,000**	**9,842,000**
A01202	House Rent Allowance				435,000	489,000	489,000
A01203	Conveyance Allowance				374,000	437,000	437,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				243,000	263,000	263,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
MY0022	**MUFASSIL ESTABLISHMENT MATIARI**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			705,000	813,000	813,000
A0124R	Ad-Hoc Relief Allowance-2022			783,000	792,000	792,000
A0124S	Differential Allowance			1,571,000	1,709,000	1,709,000
A0124X	Adhoc Relief Allowance 2023			2,408,000	2,543,000	2,543,000
A0125E	Adhoc Relief Allowance-2024				1,961,000	2,059,000
A01270	Others			654,000	654,000	654,000
1	Other				654,000	654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**951,000**	**163,000**
A01274	Medical Charges			134,000	935,000	147,000
1	Regular				935,000	
A01299	Others			16,000	16,000	16,000
1	Others					16,000
A03	**TOTAL OPERATING EXPENSES**			**2,765,000**	**1,140,000**	**2,780,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**70,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**1,625,000**		**1,625,000**
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**369,000**	**369,000**	**369,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A039	**TOTAL GENERAL**			**702,000**	**702,000**	**716,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
MY0022	**MUFASSIL ESTABLISHMENT MATIARI**					
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			169,000	169,000	169,000
1	Others				169,000	169,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**213,000**	**213,000**	**213,000**
A130	**TOTAL TRANSPORT**			**68,000**	**68,000**	**68,000**
A13001	Transport			68,000	68,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**74,000**	**74,000**
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
MUFASSIL ESTABLISHMENT MATIARI				**18,992,000**	**20,044,000**	**21,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
NX0024	**MUFASSIL ESTABLISHMENT NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,514,000**	**36,723,000**	**38,116,000**
A011	**TOTAL PAY**		**38**	**38**	**15,156,000**	**16,779,000**	**18,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**7,462,000**	**9,881,000**	**10,374,000**
A01101	Total Basic Pay Of Officer		17	17	7,396,000	9,856,000	10,349,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	448,000		448,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	7	7	3,176,000		3,176,000
S236	SUPERINTENDENT	(BPS-17)	1	1	382,000		935,000
A119	ASSISTANT	(BPS-16)	1	1	448,000		1,248,000
A145	ASSISTANT ATTORNEY	(BPS-16)	5	5	2,244,000		2,244,000
S181	STENOGRAPHER	(BPS-16)	1	1	448,000		1,248,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	250,000		1,050,000
A01105	Qualification Pay				66,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,694,000**	**6,898,000**	**7,690,000**
A01151	Total Basic Pay Other Staff		21	21	7,680,000	6,888,000	7,680,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000		505,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	498,000		498,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,896,000		2,896,000
D161	DRIVER	(BPS-04)	1	1	617,000		617,000
N003	NAIB QASID	(BPS-01)	8	8	2,548,000		2,548,000
S008	SANITARY WORKER	(BPS-01)	1	1	616,000		616,000
A01152	Personal pay				14,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**15,358,000**	**19,944,000**	**20,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,192,000**	**19,686,000**	**19,869,000**
A01202	House Rent Allowance				989,000	1,059,000	1,059,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
NX0024	**MUFASSIL ESTABLISHMENT NAUSHERO FEROZE**					
A01203	Conveyance Allowance			1,001,000	1,076,000	1,076,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			90,000	90,000	90,000
A01216	Qualification Allowance			20,000	28,000	10,000
A01217	Medical Allowance			507,000	592,000	592,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,562,000	1,571,000	1,571,000
A01248	Judicial Allowance			10,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,484,000	1,551,000	1,551,000
A0124S	Differential Allowance			3,234,000	3,379,000	3,379,000
A0124X	Adhoc Relief Allowance 2023			5,066,000	5,090,000	5,090,000
A0125E	Adhoc Relief Allowance-2024				4,012,000	4,213,000
A01270	Others			1,220,000	1,220,000	1,220,000
1	Other				1,220,000	1,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**258,000**	**183,000**
A01274	Medical Charges			166,000	258,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**1,799,000**	**1,149,000**	**1,814,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**107,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A033	**TOTAL UTILITIES**			**650,000**		**650,000**
A03303	Electricity			650,000		650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**369,000**	**369,000**	**369,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
NX0024	**MUFASSIL ESTABLISHMENT NAUSHERO FEROZE**					
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
MUFASSIL ESTABLISHMENT NAUSHERO FEROZE				**32,313,000**	**37,872,000**	**40,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
SB0032	**MUFASSIL ESTABLISHMENT BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,146,000**	**31,017,000**	**31,739,000**
A011	**TOTAL PAY**		**33**	**33**	**13,810,000**	**14,252,000**	**14,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**9,086,000**	**9,475,000**	**9,946,000**
A01101	Total Basic Pay Of Officer		13	13	9,020,000	9,412,000	9,883,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	893,000		893,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	6	6	3,838,000		3,838,000
S236	SUPERINTENDENT	(BPS-17)	1	1	657,000		657,000
A119	ASSISTANT	(BPS-16)	1	1	890,000		1,753,000
A145	ASSISTANT ATTORNEY	(BPS-16)	4	4	2,742,000		2,742,000
A01105	Qualification Pay				66,000	63,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,724,000**	**4,777,000**	**5,015,000**
A01151	Total Basic Pay Other Staff		20	20	4,704,000	4,755,000	4,993,000
S181	STENOGRAPHER	(BPS-15)	1	1	208,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	191,000		191,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	208,000		208,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,621,000		1,621,000
D161	DRIVER	(BPS-04)	1	1	210,000		499,000
N003	NAIB QASID	(BPS-01)	7	7	2,056,000		2,056,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		210,000
A01152	Personal pay				20,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**14,336,000**	**16,765,000**	**16,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,192,000**	**16,552,000**	**16,620,000**
A01202	House Rent Allowance				897,000	827,000	827,000
A01203	Conveyance Allowance				833,000	772,000	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SB0032	**MUFASSIL ESTABLISHMENT BENAZIRABAD**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			47,000	56,000	56,000
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			506,000	461,000	461,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A01239	Special Allowance			1,539,000	1,375,000	1,375,000
A0124R	Ad-Hoc Relief Allowance-2022			1,410,000	1,317,000	1,317,000
A0124S	Differential Allowance			3,062,000	2,862,000	2,862,000
A0124X	Adhoc Relief Allowance 2023			4,770,000	4,303,000	4,303,000
A0125E	Adhoc Relief Allowance-2024				3,351,000	3,519,000
A01270	Others			1,056,000	1,056,000	1,056,000
1	Other				1,056,000	1,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**213,000**	**158,000**
A01274	Medical Charges			144,000	213,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**1,433,000**	**1,271,000**	**1,448,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**117,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			100,000	100,000	100,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SB0032	**MUFASSIL ESTABLISHMENT BENAZIRABAD**					
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**145,000**	**145,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**74,000**	**74,000**
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
MUFASSIL ESTABLISHMENT BENAZIRABAD				**29,724,000**	**32,433,000**	**33,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
SL0164	**MUFASSIL ESTABLISHMENT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,862,000**	**2,507,000**	**3,424,000**
A011	**TOTAL PAY**		**10**	**10**	**3,217,000**	**1,888,000**	**3,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,815,000**	**1,000,000**	**1,815,000**
A01101	Total Basic Pay Of Officer		3	3	1,815,000	1,000,000	1,815,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	1,107,000		1,107,000
A119	ASSISTANT	(BPS-16)	1	1	354,000		354,000
S181	STENOGRAPHER	(BPS-16)	1	1	354,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,402,000**	**888,000**	**1,402,000**
A01151	Total Basic Pay Other Staff		7	7	1,402,000	888,000	1,402,000
J053	JUNIOR CLERK	(BPS-11)	3	3	705,000		705,000
D161	DRIVER	(BPS-04)	1	1	185,000		185,000
N003	NAIB QASID	(BPS-01)	2	2	341,000		341,000
S008	SANITARY WORKER	(BPS-01)	1	1	171,000		171,000
A012	**TOTAL ALLOWANCES**				**5,645,000**	**619,000**	**207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,645,000**	**619,000**	**207,000**
A01202	House Rent Allowance				500,000	53,000	13,000
A01203	Conveyance Allowance				400,000	81,000	20,000
A01207	Washing Allowance				7,000	7,000	7,000
A01217	Medical Allowance				200,000	42,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	82,000	21,000
A0124X	Adhoc Relief Allowance 2023				4,288,000	295,000	74,000
A0125E	Adhoc Relief Allowance-2024					59,000	62,000
A03	**TOTAL OPERATING EXPENSES**				**2,320,000**	**2,100,000**	**2,352,000**
A032	**TOTAL COMMUNICATIONS**				**420,000**	**420,000**	**431,000**
A03201	Postage and Telegraph				210,000	210,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SL0164	**MUFASSIL ESTABLISHMENT SUJAWAL**					
A03202	Telephone and Trunk call			210,000	210,000	210,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A036	**TOTAL MOTOR VEHICLES**			**100,000**	**100,000**	**100,000**
A03603	Registration			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**640,000**	**640,000**	**640,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	440,000
A039	**TOTAL GENERAL**			**940,000**	**940,000**	**961,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03970	Others			210,000	210,000	210,000
1	Others				210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**159,000**	**159,000**	**159,000**
A130	**TOTAL TRANSPORT**			**53,000**	**53,000**	**53,000**
A13001	Transport			53,000	53,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
1	MACHINERY AND EQUIPMENT				53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SL0164	**MUFASSIL ESTABLISHMENT SUJAWAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
MUFASSIL ESTABLISHMENT SUJAWAL				**11,341,000**	**4,766,000**	**5,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
SN0027	**MUFASSIL ESTABLISHMENT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,939,000**	**27,700,000**	**29,587,000**
A011	**TOTAL PAY**		**39**	**39**	**13,355,000**	**12,551,000**	**14,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,474,000**	**8,047,000**	**8,449,000**
A01101	Total Basic Pay Of Officer		16	16	7,474,000	8,047,000	8,449,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	459,000		459,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	8	8	3,694,000		3,694,000
S236	SUPERINTENDENT	(BPS-17)	1	1	568,000		568,000
A119	ASSISTANT	(BPS-16)	1	1	459,000		959,000
A145	ASSISTANT ATTORNEY	(BPS-16)	4	4	1,834,000		1,834,000
S181	STENOGRAPHER	(BPS-16)	1	1	460,000		935,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,881,000**	**4,504,000**	**5,913,000**
A01151	Total Basic Pay Other Staff		23	23	5,841,000	4,432,000	5,841,000
S053	SENIOR CLERK	(BPS-14)	1	1	434,000		434,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	422,000		422,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,146,000		2,146,000
D161	DRIVER	(BPS-04)	1	1	432,000		432,000
N003	NAIB QASID	(BPS-01)	9	9	1,910,000		1,910,000
S008	SANITARY WORKER	(BPS-01)	1	1	497,000		497,000
A01152	Personal pay				40,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**11,584,000**	**15,149,000**	**15,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,442,000**	**14,985,000**	**15,069,000**
A01202	House Rent Allowance				776,000	815,000	815,000
A01203	Conveyance Allowance				716,000	748,000	748,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SN0027	**MUFASSIL ESTABLISHMENT SANGHAR**					
A01216	Qualification Allowance				45,000	
A01217	Medical Allowance			430,000	476,000	476,000
A0121N	Personal Allowance				20,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,307,000	1,375,000	1,375,000
A0124R	Ad-Hoc Relief Allowance-2022			1,098,000	1,165,000	1,165,000
A0124S	Differential Allowance			2,396,000	2,538,000	2,538,000
A0124X	Adhoc Relief Allowance 2023			3,638,000	3,741,000	3,741,000
A0125E	Adhoc Relief Allowance-2024				2,981,000	3,130,000
A01270	Others			1,060,000	1,060,000	1,060,000
1	Other				1,060,000	1,060,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**164,000**	**156,000**
A01274	Medical Charges			142,000	164,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**2,987,000**	**1,362,000**	**3,002,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**117,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			100,000	100,000	100,000
A033	**TOTAL UTILITIES**			**1,678,000**	**53,000**	**1,678,000**
A03302	Water			53,000	53,000	53,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**712,000**	**712,000**	**726,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SN0027	**MUFASSIL ESTABLISHMENT SANGHAR**					
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			179,000	179,000	179,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
MUFASSIL ESTABLISHMENT SANGHAR				**27,926,000**	**29,062,000**	**32,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
SQ0022	**MUFASSIL ESTABLISHMENT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,566,000**	**37,354,000**	**39,626,000**
A011	**TOTAL PAY**		**34**	**34**	**19,112,000**	**16,764,000**	**19,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**9,718,000**	**9,349,000**	**9,718,000**
A01101	Total Basic Pay Of Officer		13	13	9,718,000	9,349,000	9,718,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	1,085,000		1,085,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	7	7	4,281,000		4,281,000
S236	SUPERINTENDENT	(BPS-17)	1	1	568,000		568,000
A119	ASSISTANT	(BPS-16)	1	1	1,084,000		1,084,000
A145	ASSISTANT ATTORNEY	(BPS-16)	2	2	1,616,000		1,616,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,084,000		1,084,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,394,000**	**7,415,000**	**9,443,000**
A01151	Total Basic Pay Other Staff		21	21	9,273,000	7,245,000	9,273,000
S053	SENIOR CLERK	(BPS-14)	1	1	786,000		786,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	645,000		645,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,396,000		3,396,000
D161	DRIVER	(BPS-04)	1	1	585,000		585,000
N003	NAIB QASID	(BPS-01)	8	8	3,069,000		3,069,000
S008	SANITARY WORKER	(BPS-01)	1	1	792,000		792,000
A01152	Personal pay				121,000	170,000	170,000
A012	**TOTAL ALLOWANCES**				**16,454,000**	**20,590,000**	**20,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,622,000**	**19,351,000**	**19,550,000**
A01202	House Rent Allowance				1,007,000	1,024,000	1,024,000
A01203	Conveyance Allowance				993,000	1,094,000	1,094,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				90,000	90,000	90,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SQ0022	**MUFASSIL ESTABLISHMENT SHIKARPUR**					
A01217	Medical Allowance			589,000	594,000	594,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A01239	Special Allowance			1,429,000	1,482,000	1,482,000
A0124R	Ad-Hoc Relief Allowance-2022			1,563,000	1,517,000	1,517,000
A0124S	Differential Allowance			3,359,000	3,304,000	3,304,000
A0124X	Adhoc Relief Allowance 2023			5,347,000	5,027,000	5,027,000
A0125E	Adhoc Relief Allowance-2024				3,977,000	4,176,000
A01270	Others			1,229,000	1,229,000	1,229,000
1	Other				1,229,000	1,229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**832,000**	**1,239,000**	**915,000**
A01274	Medical Charges			832,000	1,239,000	915,000
A03	**TOTAL OPERATING EXPENSES**			**2,455,000**	**1,333,000**	**2,470,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**80,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A033	**TOTAL UTILITIES**			**1,122,000**		**1,122,000**
A03303	Electricity			1,122,000		1,122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**580,000**	**580,000**	**580,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	550,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SQ0022 MUFASSIL ESTABLISHMENT SHIKARPUR					
1 Others				141,000	141,000
MUFASSIL ESTABLISHMENT SHIKARPUR			**38,021,000**	**38,687,000**	**42,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
SY0042	**ADVOCATE GENERAL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,410,000**	**75,912,000**	**75,268,000**
A011	**TOTAL PAY**		**52**	**52**	**18,074,000**	**20,690,000**	**18,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,483,000**	**9,786,000**	**6,569,000**
A01101	Total Basic Pay Of Officer		13	13	6,129,000	2,892,000	6,129,000
A034	ADDITIONAL ADVOCATE GEN (SLBSP)	(Special)	1	1	454,000		454,000
A135	ASSISTANT ADVOCATE GENERAL	(BPS-20)	4	4	2,468,000		2,468,000
P188	PRIVATE SECRETARY	(BPS-17)	2	2	874,000		874,000
S236	SUPERINTENDENT	(BPS-17)	1	1	452,000		452,000
A119	ASSISTANT	(BPS-16)	3	3	1,167,000		1,167,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	714,000		714,000
A01102	Personal pay				354,000	440,000	440,000
A01106	Total Pay of contract officer					6,454,000	
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**11,591,000**	**10,904,000**	**11,591,000**
A01151	Total Basic Pay Other Staff		39	39	11,586,000	10,899,000	11,586,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	751,000		751,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,827,000		1,827,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	385,000		385,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	484,000		484,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,630,000		2,630,000
D111	DESPATCH RIDER	(BPS-04)	2	2	622,000		622,000
D161	DRIVER	(BPS-04)	7	7	1,738,000		1,738,000
N003	NAIB QASID	(BPS-01)	10	10	2,665,000		2,665,000
S008	SANITARY WORKER	(BPS-01)	1	1	484,000		484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SY0042	**ADVOCATE GENERAL SUKKUR**					
A01152	Personal pay			5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**56,336,000**	**55,222,000**	**57,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**54,046,000**	**52,065,000**	**56,649,000**
A01201	Senior Post Allowance			10,000	10,000	10,000
A01202	House Rent Allowance			4,943,000	4,798,000	4,798,000
A01203	Conveyance Allowance			1,212,000	1,154,000	1,154,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			101,000	101,000	101,000
A0120K	Special Judicial Allowance			14,377,000	9,977,000	14,377,000
A01217	Medical Allowance			665,000	606,000	606,000
A01224	Entertainment Allowance			5,000	5,000	5,000
A01228	Orderly Allowance			25,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,388,000	1,311,000	1,311,000
A0124S	Differential Allowance			3,078,000	2,909,000	2,909,000
A0124X	Adhoc Relief Allowance 2023			5,116,000	4,609,000	4,609,000
A01252	Non Practising Allowance			21,821,000	21,589,000	21,589,000
A0125E	Adhoc Relief Allowance-2024				3,681,000	3,865,000
A01270	Others			1,292,000	1,292,000	1,292,000
1	Other				1,292,000	1,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,290,000**	**3,157,000**	**459,000**
A01273	Honoraria			1,873,000	1,873,000	
A01274	Medical Charges			417,000	1,284,000	459,000
1	Regular				1,284,000	
A03	**TOTAL OPERATING EXPENSES**			**6,183,000**	**5,867,000**	**6,199,000**
A032	**TOTAL COMMUNICATIONS**			**537,000**	**587,000**	**542,000**
A03201	Postage and Telegraph			91,000	141,000	96,000
A03202	Telephone and Trunk call			446,000	446,000	446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SY0042	**ADVOCATE GENERAL SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,750,000	2,435,000	2,750,000
A03805	Travelling Allowance			401,000	86,000	401,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,349,000	2,349,000	2,349,000
A039	**TOTAL GENERAL**			2,896,000	2,845,000	2,907,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			20,000	170,000	20,000
A03905	Newspapers Periodicals and Books			333,000	333,000	333,000
A03906	Uniforms and Protective Clothing			32,000	86,000	32,000
A03917	Law Charges			2,239,000	1,984,000	2,239,000
A03970	Others			167,000	167,000	167,000
1	Others				167,000	167,000
A09	**TOTAL PHYSICAL ASSETS**			382,000	382,000	1,470,000
A092	**TOTAL COMPUTER EQUIPMENT**					682,000
A09201	Hardware					682,000
02C	Two Computers with all accessories					414,000
17	Two Laser Printers					224,000
UPS	Two UPS					44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			182,000	182,000	288,000
A09601	Plant and Machinery			182,000	182,000	288,000
1	Purchase of Plant and Machinery				182,000	
15	One Fax Machine			37,000		
797	One Split AC 1.5 Ton			145,000		
SV2	Two Split A.C 1.5 Ton					288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	500,000
A09701	Furniture and fixtures			200,000	200,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SY0042	**ADVOCATE GENERAL SUKKUR**					
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**627,000**	**311,000**
A130	**TOTAL TRANSPORT**			**175,000**	**175,000**	**175,000**
A13001	Transport			175,000	175,000	175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**224,000**	**74,000**
A13101	Machinery and Equipment			74,000	224,000	74,000
1	MACHINERY AND EQUIPMENT				224,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**228,000**	**62,000**
A13201	Furniture and Fixture			62,000	228,000	62,000
ADVOCATE GENERAL SUKKUR				**81,286,000**	**82,788,000**	**83,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
SY0043	**MUFASSIL ESTABLISHMENT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,943,000**	**42,756,000**	**45,168,000**
A011	**TOTAL PAY**		**39**	**39**	**17,797,000**	**18,770,000**	**20,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,002,000**	**11,486,000**	**12,060,000**
A01101	Total Basic Pay Of Officer		16	16	9,002,000	11,486,000	12,060,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	742,000		1,400,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	8	8	3,956,000		4,556,000
S236	SUPERINTENDENT	(BPS-17)	1	1	702,000		1,302,000
A119	ASSISTANT	(BPS-16)	1	1	742,000		742,000
A145	ASSISTANT ATTORNEY	(BPS-16)	4	4	2,118,000		2,718,000
S181	STENOGRAPHER	(BPS-16)	1	1	742,000		1,342,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,795,000**	**7,284,000**	**8,795,000**
A01151	Total Basic Pay Other Staff		23	23	8,795,000	7,284,000	8,795,000
S053	SENIOR CLERK	(BPS-14)	1	1	735,000		735,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	736,000		736,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,053,000		3,053,000
D161	DRIVER	(BPS-04)	1	1	740,000		740,000
N003	NAIB QASID	(BPS-01)	9	9	2,796,000		2,796,000
S008	SANITARY WORKER	(BPS-01)	1	1	735,000		735,000
A012	**TOTAL ALLOWANCES**				**20,146,000**	**23,986,000**	**24,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,177,000**	**23,017,000**	**23,247,000**
A01202	House Rent Allowance				1,820,000	1,770,000	1,770,000
A01203	Conveyance Allowance				1,254,000	1,235,000	1,235,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				101,000	100,000	100,000
A01216	Qualification Allowance				63,000	148,000	148,000
A01217	Medical Allowance				663,000	659,000	659,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SY0043	**MUFASSIL ESTABLISHMENT SUKKUR**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,821,000	1,795,000	1,795,000
A0124R	Ad-Hoc Relief Allowance-2022			1,835,000	1,765,000	1,765,000
A0124S	Differential Allowance			4,002,000	3,853,000	3,853,000
A0124X	Adhoc Relief Allowance 2023			6,350,000	5,832,000	5,832,000
A0125E	Adhoc Relief Allowance-2024				4,592,000	4,822,000
A01270	Others			1,260,000	1,260,000	1,260,000
1	Other				1,260,000	1,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**969,000**	**969,000**	**1,066,000**
A01274	Medical Charges			969,000	969,000	1,066,000
A03	**TOTAL OPERATING EXPENSES**			**1,263,000**	**1,101,000**	**1,278,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**59,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**369,000**	**369,000**	**369,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
SY0043	**MUFASSIL ESTABLISHMENT SUKKUR**					
A09	**TOTAL PHYSICAL ASSETS**					341,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	145,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			74,000	74,000	74,000
A13101	Machinery and Equipment			74,000	74,000	74,000
1	MACHINERY AND EQUIPMENT				74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
MUFASSIL ESTABLISHMENT SUKKUR				**39,351,000**	**44,002,000**	**46,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
TN0020	**MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,572,000**	**18,824,000**	**19,786,000**
A011	**TOTAL PAY**		**18**	**18**	**8,073,000**	**8,631,000**	**9,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,884,000**	**5,046,000**	**5,298,000**
A01101	Total Basic Pay Of Officer		6	6	3,884,000	5,046,000	5,298,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	698,000		1,098,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	3	3	1,792,000		2,006,000
A119	ASSISTANT	(BPS-16)	1	1	697,000		1,097,000
S181	STENOGRAPHER	(BPS-16)	1	1	697,000		1,097,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,189,000**	**3,585,000**	**4,189,000**
A01151	Total Basic Pay Other Staff		12	12	4,189,000	3,585,000	4,189,000
S053	SENIOR CLERK	(BPS-14)	1	1	284,000		284,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,765,000		1,765,000
D161	DRIVER	(BPS-04)	1	1	230,000		230,000
N003	NAIB QASID	(BPS-01)	4	4	1,473,000		1,473,000
S008	SANITARY WORKER	(BPS-01)	1	1	437,000		437,000
A012	**TOTAL ALLOWANCES**				**7,499,000**	**10,193,000**	**10,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,262,000**	**9,956,000**	**10,038,000**
A01202	House Rent Allowance				492,000	511,000	511,000
A01203	Conveyance Allowance				474,000	483,000	483,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01216	Qualification Allowance				10,000	28,000	9,000
A01217	Medical Allowance				289,000	286,000	286,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01239	Special Allowance				533,000	759,000	759,000
A0124R	Ad-Hoc Relief Allowance-2022				728,000	804,000	804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
TN0020	**MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN**					
A0124S	Differential Allowance			1,587,000	1,747,000	1,747,000
A0124X	Adhoc Relief Allowance 2023			2,466,000	2,646,000	2,646,000
A0125E	Adhoc Relief Allowance-2024				2,020,000	2,121,000
A01270	Others			641,000	641,000	641,000
1	Other				641,000	641,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**237,000**	**261,000**
A01274	Medical Charges			237,000	237,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**3,065,000**	**1,115,000**	**3,080,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**73,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**1,950,000**		**1,950,000**
A03303	Electricity			1,950,000		1,950,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**369,000**	**369,000**	**369,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
TN0020 MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN					
MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN			**18,637,000**	**19,939,000**	**22,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
TQ0021	**MUFASSIL ESTABLISHMENT TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,386,000**	**22,362,000**	**24,288,000**
A011	**TOTAL PAY**		**19**	**19**	**10,982,000**	**9,795,000**	**11,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,510,000**	**5,603,000**	**7,510,000**
A01101	Total Basic Pay Of Officer		7	7	7,510,000	5,603,000	7,510,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	1,336,000		1,336,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	3	3	2,541,000		2,541,000
A119	ASSISTANT	(BPS-16)	1	1	1,563,000		1,563,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,336,000		1,336,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	734,000		734,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,472,000**	**4,192,000**	**4,398,000**
A01151	Total Basic Pay Other Staff		12	12	3,386,000	4,127,000	4,333,000
S053	SENIOR CLERK	(BPS-14)	1	1	284,000		284,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,337,000		1,337,000
D161	DRIVER	(BPS-04)	1	1	185,000		185,000
N003	NAIB QASID	(BPS-01)	4	4	1,117,000		2,064,000
S008	SANITARY WORKER	(BPS-01)	1	1	463,000		463,000
A01152	Personal pay				86,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**10,404,000**	**12,567,000**	**12,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,488,000**	**11,256,000**	**11,372,000**
A01202	House Rent Allowance				547,000	527,000	527,000
A01203	Conveyance Allowance				504,000	502,000	502,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				43,000	34,000	34,000
A01216	Qualification Allowance				188,000	188,000	188,000
A01217	Medical Allowance				297,000	276,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
TQ0021	**MUFASSIL ESTABLISHMENT TANDO ALLAH YAR**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			813,000	813,000	813,000
A0124R	Ad-Hoc Relief Allowance-2022			960,000	909,000	909,000
A0124S	Differential Allowance			2,085,000	1,969,000	1,969,000
A0124X	Adhoc Relief Allowance 2023			3,341,000	3,001,000	3,001,000
A0125E	Adhoc Relief Allowance-2024				2,327,000	2,443,000
A01270	Others			699,000	699,000	699,000
1	Other				699,000	699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**916,000**	**1,311,000**	**1,008,000**
A01274	Medical Charges			916,000	1,311,000	1,008,000
1	Regular				1,311,000	
A03	**TOTAL OPERATING EXPENSES**			**1,374,000**	**1,374,000**	**1,394,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**88,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**369,000**	**369,000**	**369,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A039	**TOTAL GENERAL**			**918,000**	**918,000**	**937,000**
A03901	Stationery			192,000	192,000	211,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			192,000	192,000	192,000
A03906	Uniforms and Protective Clothing			192,000	192,000	192,000
A03970	Others			192,000	192,000	192,000
1	Others				192,000	192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**390,000**	**390,000**	**390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
TQ0021	**MUFASSIL ESTABLISHMENT TANDO ALLAH YAR**					
A130	**TOTAL TRANSPORT**			**134,000**	**134,000**	**134,000**
A13001	Transport			134,000	134,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
1	MACHINERY AND EQUIPMENT				128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**128,000**	**128,000**	**128,000**
A13201	Furniture and Fixture			128,000	128,000	128,000
MUFASSIL ESTABLISHMENT TANDO ALLAH YAR				**23,150,000**	**24,126,000**	**26,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
TX0028	**MUFASSIL ESTABLISHMENT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,415,000**	**25,736,000**	**27,306,000**
A011	**TOTAL PAY**		**29**	**29**	**13,588,000**	**11,418,000**	**13,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,837,000**	**7,155,000**	**7,837,000**
A01101	Total Basic Pay Of Officer		13	13	7,837,000	7,155,000	7,837,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	771,000		771,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	5	5	2,575,000		2,575,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	772,000		772,000
A145	ASSISTANT ATTORNEY	(BPS-16)	3	3	1,547,000		1,547,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,009,000		1,009,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	622,000		622,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,751,000**	**4,263,000**	**5,751,000**
A01151	Total Basic Pay Other Staff		16	16	5,750,000	4,262,000	5,750,000
S053	SENIOR CLERK	(BPS-14)	1	1	599,000		599,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,170,000		2,170,000
D161	DRIVER	(BPS-04)	1	1	475,000		475,000
N003	NAIB QASID	(BPS-01)	6	6	1,909,000		1,909,000
S008	SANITARY WORKER	(BPS-01)	1	1	597,000		597,000
A01152	Personal pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**12,827,000**	**14,318,000**	**13,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,607,000**	**13,338,000**	**13,476,000**
A01202	House Rent Allowance				848,000	672,000	672,000
A01203	Conveyance Allowance				800,000	664,000	664,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				68,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
TX0028	**MUFASSIL ESTABLISHMENT THATTA**					
A01216	Qualification Allowance			20,000	10,000	10,000
A01217	Medical Allowance			459,000	368,000	368,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,188,000	1,054,000	1,054,000
A0124R	Ad-Hoc Relief Allowance-2022			1,286,000	1,078,000	1,078,000
A0124S	Differential Allowance			2,678,000	2,295,000	2,295,000
A0124X	Adhoc Relief Allowance 2023			4,390,000	3,510,000	3,510,000
A0125E	Adhoc Relief Allowance-2024				2,759,000	2,897,000
A01270	Others			862,000	862,000	862,000
1	Other				862,000	862,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**980,000**	**242,000**
A01274	Medical Charges			220,000	980,000	242,000
1	Regular				980,000	
A03	**TOTAL OPERATING EXPENSES**			**1,261,000**	**1,261,000**	**1,276,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**107,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
TX0028	**MUFASSIL ESTABLISHMENT THATTA**					
A09	**TOTAL PHYSICAL ASSETS**			375,000	500,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			375,000	500,000	
A09601	Plant and Machinery			375,000	500,000	
DC1	One Photocopier			375,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					150,000
A130	**TOTAL TRANSPORT**					150,000
A13001	Transport					150,000
MUFASSIL ESTABLISHMENT THATTA				**28,051,000**	**27,497,000**	**28,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
UT0022	**MUFASSIL ESTABLISHMENT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,707,000**	**11,447,000**	**13,872,000**
A011	**TOTAL PAY**		**18**	**18**	**7,658,000**	**5,092,000**	**7,658,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,635,000**	**2,091,000**	**4,635,000**
A01101	Total Basic Pay Of Officer		6	6	4,635,000	2,091,000	4,635,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	806,000		806,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	3	3	2,219,000		2,219,000
A119	ASSISTANT	(BPS-16)	1	1	805,000		805,000
S181	STENOGRAPHER	(BPS-16)	1	1	805,000		805,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,023,000**	**3,001,000**	**3,023,000**
A01151	Total Basic Pay Other Staff		12	12	3,023,000	3,001,000	3,023,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000		358,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,041,000		1,041,000
D161	DRIVER	(BPS-04)	1	1	398,000		398,000
N003	NAIB QASID	(BPS-01)	4	4	869,000		869,000
S008	SANITARY WORKER	(BPS-01)	1	1	357,000		357,000
A012	**TOTAL ALLOWANCES**				**6,049,000**	**6,355,000**	**6,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,932,000**	**6,167,000**	**6,086,000**
A01202	House Rent Allowance				413,000	310,000	310,000
A01203	Conveyance Allowance				417,000	353,000	353,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				217,000	165,000	165,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance					143,000	
A01239	Special Allowance				416,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022				603,000	466,000	466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
UT0022	**MUFASSIL ESTABLISHMENT UMERKOT**					
A0124S	Differential Allowance			1,311,000	1,023,000	1,023,000
A0124X	Adhoc Relief Allowance 2023			2,057,000	1,589,000	1,589,000
A0125E	Adhoc Relief Allowance-2024				1,246,000	1,308,000
A01270	Others			474,000	474,000	474,000
1	Other				474,000	474,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**188,000**	**128,000**
A01274	Medical Charges			112,000	183,000	123,000
1	Regular				183,000	
A01299	Others			5,000	5,000	5,000
1	Others					5,000
A03	**TOTAL OPERATING EXPENSES**			**1,219,000**	**1,219,000**	**1,234,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**65,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000
MUFASSIL ESTABLISHMENT UMERKOT				**14,926,000**	**12,666,000**	**15,106,000**

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031102	**ATTORNEYS/LEGAL SERVICES**						
QS0025	**MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,712,000**	**26,316,000**	**26,614,000**
A011	**TOTAL PAY**		**23**	**23**	**12,459,000**	**12,089,000**	**12,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,936,000**	**7,683,000**	**7,936,000**
A01101	Total Basic Pay Of Officer		8	8	7,936,000	7,683,000	7,936,000
D121	DISTRICT ATTORNEY	(BPS-19)	1	1	1,243,000		1,243,000
D199	DY DISTRICT ATTORNEY	(BPS-18)	4	4	3,273,000		3,273,000
A119	ASSISTANT	(BPS-16)	1	1	1,240,000		1,240,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,241,000		1,241,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	939,000		939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,523,000**	**4,406,000**	**4,523,000**
A01151	Total Basic Pay Other Staff		15	15	4,523,000	4,406,000	4,523,000
S053	SENIOR CLERK	(BPS-14)	1	1	436,000		436,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	375,000		375,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,563,000		1,563,000
D161	DRIVER	(BPS-04)	1	1	436,000		436,000
N003	NAIB QASID	(BPS-01)	5	5	1,278,000		1,278,000
S008	SANITARY WORKER	(BPS-01)	1	1	435,000		435,000
A012	**TOTAL ALLOWANCES**				**11,253,000**	**14,227,000**	**14,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,960,000**	**13,689,000**	**13,833,000**
A01202	House Rent Allowance				688,000	693,000	693,000
A01203	Conveyance Allowance				683,000	701,000	701,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				55,000	53,000	53,000
A01216	Qualification Allowance				20,000	10,000	10,000
A01217	Medical Allowance				387,000	391,000	391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
QS0025	**MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,027,000	1,000,000	1,000,000
A0124R	Ad-Hoc Relief Allowance-2022			1,107,000	1,117,000	1,117,000
A0124S	Differential Allowance			2,400,000	2,421,000	2,421,000
A0124X	Adhoc Relief Allowance 2023			3,831,000	3,668,000	3,668,000
A0125E	Adhoc Relief Allowance-2024				2,873,000	3,017,000
A01270	Others			750,000	750,000	750,000
1	Other				750,000	750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**538,000**	**322,000**
A01274	Medical Charges			293,000	538,000	322,000
1	Regular				538,000	
A03	**TOTAL OPERATING EXPENSES**			**1,234,000**	**1,234,000**	**1,249,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**80,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**481,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**674,000**	**674,000**	**688,000**
A03901	Stationery			141,000	141,000	155,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			141,000	141,000	141,000
A03970	Others			141,000	141,000	141,000
1	Others				141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031102	**ATTORNEYS/LEGAL SERVICES**					
QS0025	**MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR**					
A09	**TOTAL PHYSICAL ASSETS**			**860,000**	**860,000**	**341,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**341,000**
A09201	Hardware			860,000	860,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				860,000	
16	One Laser Printer					112,000
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
DB1	One UPS					22,000
UPS	Two UPS			120,000		
MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				**25,806,000**	**28,410,000**	**28,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
BI0029	**DISTRICT PROSECUTOR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,142,000**	**38,232,000**	**39,302,000**
A011	**TOTAL PAY**		**49**	**49**	**18,116,000**	**17,203,000**	**18,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,892,000**	**9,172,000**	**9,892,000**
A01101	Total Basic Pay Of Officer		16	16	9,892,000	9,172,000	9,892,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,003,000		1,003,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	3	3	1,891,000		1,891,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	9	9	4,551,000		4,551,000
A119	ASSISTANT	(BPS-16)	2	2	1,445,000		1,445,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,002,000		1,002,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,224,000**	**8,031,000**	**8,224,000**
A01151	Total Basic Pay Other Staff		33	33	8,224,000	8,031,000	8,224,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	907,000		907,000
S053	SENIOR CLERK	(BPS-14)	1	1	542,000		980,000
J053	JUNIOR CLERK	(BPS-11)	14	14	2,944,000		2,506,000
C089	CHOWKIDAR	(BPS-01)	1	1	537,000		537,000
N003	NAIB QASID	(BPS-01)	13	13	2,757,000		2,757,000
S008	SANITARY WORKER	(BPS-01)	1	1	537,000		537,000
A012	**TOTAL ALLOWANCES**				**18,026,000**	**21,029,000**	**21,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,424,000**	**20,427,000**	**20,635,000**
A01202	House Rent Allowance				1,042,000	1,000,000	1,000,000
A01203	Conveyance Allowance				1,169,000	1,152,000	1,152,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01216	Qualification Allowance				80,000	63,000	63,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
BI0029	**DISTRICT PROSECUTOR BADIN**					
A01217	Medical Allowance			626,000	605,000	605,000
A01224	Entertainment Allowance			6,000	4,000	4,000
A01239	Special Allowance			1,955,000	1,750,000	1,750,000
A0124R	Ad-Hoc Relief Allowance-2022			1,683,000	1,589,000	1,589,000
A0124S	Differential Allowance			3,657,000	3,460,000	3,460,000
A0124X	Adhoc Relief Allowance 2023			5,850,000	5,288,000	5,288,000
A0125E	Adhoc Relief Allowance-2024				4,160,000	4,368,000
A01270	Others			1,258,000	1,258,000	1,258,000
1	Other				1,258,000	1,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**602,000**	**602,000**	**551,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			488,000	488,000	537,000
A03	**TOTAL OPERATING EXPENSES**			**5,862,000**	**4,237,000**	**5,918,000**
A032	**TOTAL COMMUNICATIONS**			**599,000**	**599,000**	**602,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			534,000	534,000	534,000
A033	**TOTAL UTILITIES**			**1,706,000**	**81,000**	**1,706,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,309,000**	**1,309,000**	**1,309,000**
A03805	Travelling Allowance			431,000	431,000	431,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			**2,248,000**	**2,248,000**	**2,301,000**
A03901	Stationery			532,000	532,000	585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
BI0029	**DISTRICT PROSECUTOR BADIN**					
A03902	Printing and Publication			405,000	405,000	405,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			132,000	132,000	132,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			455,000	455,000	455,000
1	Others				455,000	455,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**42,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR BADIN				**42,104,000**	**42,569,000**	**45,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
DD0029	**DISTRICT PROSECUTOR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,094,000**	**71,466,000**	**75,670,000**
A011	**TOTAL PAY**		**79**	**79**	**36,199,000**	**32,175,000**	**36,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,540,000**	**17,768,000**	**20,540,000**
A01101	Total Basic Pay Of Officer		24	24	20,540,000	17,768,000	20,540,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,803,000		1,803,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	5	5	4,454,000		4,454,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	14	14	8,490,000		8,490,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,672,000		1,672,000
A119	ASSISTANT	(BPS-16)	2	2	2,318,000		2,318,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,803,000		1,803,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**15,659,000**	**14,407,000**	**15,659,000**
A01151	Total Basic Pay Other Staff		55	55	15,659,000	14,407,000	15,659,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	1,297,000		1,297,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,213,000		1,213,000
J053	JUNIOR CLERK	(BPS-11)	24	24	5,067,000		5,067,000
D161	DRIVER	(BPS-04)	1	1	957,000		957,000
C089	CHOWKIDAR	(BPS-01)	1	1	957,000		957,000
N003	NAIB QASID	(BPS-01)	23	23	5,211,000		5,211,000
S008	SANITARY WORKER	(BPS-01)	1	1	957,000		957,000
A012	**TOTAL ALLOWANCES**				**33,895,000**	**39,291,000**	**39,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,900,000**	**38,148,000**	**38,488,000**
A01202	House Rent Allowance				1,928,000	1,786,000	1,786,000
A01203	Conveyance Allowance				2,472,000	2,325,000	2,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
DD0029	**DISTRICT PROSECUTOR DADU**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			195,000	180,000	180,000
A01216	Qualification Allowance			188,000	196,000	196,000
A01217	Medical Allowance			1,231,000	1,148,000	1,148,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance			3,500,000	3,143,000	3,143,000
A0124R	Ad-Hoc Relief Allowance-2022			3,183,000	2,962,000	2,962,000
A0124S	Differential Allowance			6,961,000	6,487,000	6,487,000
A0124X	Adhoc Relief Allowance 2023			11,085,000	9,922,000	9,922,000
A0125E	Adhoc Relief Allowance-2024				7,792,000	8,182,000
A01270	Others			2,150,000	2,150,000	2,150,000
1	Other				2,150,000	2,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**995,000**	**1,143,000**	**983,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			881,000	1,029,000	969,000
A03	**TOTAL OPERATING EXPENSES**			**7,412,000**	**5,380,000**	**7,476,000**
A032	**TOTAL COMMUNICATIONS**			**1,071,000**	**1,071,000**	**1,080,000**
A03201	Postage and Telegraph			180,000	180,000	189,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**2,499,000**	**467,000**	**2,499,000**
A03301	Gas			311,000	311,000	311,000
A03302	Water			156,000	156,000	156,000
A03303	Electricity			2,032,000		2,032,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,406,000**	**1,406,000**	**1,406,000**
A03805	Travelling Allowance			465,000	465,000	465,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
DD0029	**DISTRICT PROSECUTOR DADU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			941,000	941,000	941,000
A039	**TOTAL GENERAL**			2,436,000	2,436,000	2,491,000
A03901	Stationery			545,000	545,000	600,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			642,000	642,000	642,000
A03906	Uniforms and Protective Clothing			286,000	286,000	286,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	383,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	68,000	68,000

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			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
DD0029 DISTRICT PROSECUTOR DADU					
A131 TOTAL MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A13101 Machinery and Equipment			68,000	68,000	68,000
1 MACHINERY AND EQUIPMENT				68,000	68,000
DISTRICT PROSECUTOR DADU			**77,674,000**	**77,014,000**	**83,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
GO0029	**DISTRICT PROSECUTOR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,453,000**	**58,856,000**	**60,720,000**
A011	**TOTAL PAY**		**66**	**66**	**28,631,000**	**27,013,000**	**28,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**18,001,000**	**17,109,000**	**17,980,000**
A01101	Total Basic Pay Of Officer		21	21	17,935,000	17,064,000	17,935,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,602,000		1,602,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	5	5	3,808,000		3,808,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	11	11	7,347,000		7,347,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,458,000		1,458,000
A119	ASSISTANT	(BPS-16)	2	2	2,121,000		2,121,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,599,000		1,599,000
A01105	Qualification Pay				66,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**10,630,000**	**9,904,000**	**10,630,000**
A01151	Total Basic Pay Other Staff		45	45	10,630,000	9,904,000	10,630,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	5	5	1,292,000		1,292,000
S053	SENIOR CLERK	(BPS-14)	2	2	590,000		590,000
J053	JUNIOR CLERK	(BPS-11)	18	18	3,575,000		3,575,000
D161	DRIVER	(BPS-04)	1	1	595,000		595,000
C089	CHOWKIDAR	(BPS-01)	1	1	590,000		590,000
N003	NAIB QASID	(BPS-01)	17	17	3,398,000		3,398,000
S008	SANITARY WORKER	(BPS-01)	1	1	590,000		590,000
A012	**TOTAL ALLOWANCES**				**25,822,000**	**31,843,000**	**32,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,171,000**	**31,192,000**	**31,512,000**
A01202	House Rent Allowance				1,532,000	1,527,000	1,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
GO0029	**DISTRICT PROSECUTOR GHOTKI**					
A01203	Conveyance Allowance			1,740,000	1,736,000	1,736,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			96,000	101,000	101,000
A01216	Qualification Allowance			268,000	161,000	161,000
A01217	Medical Allowance			888,000	890,000	890,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			2,342,000	2,473,000	2,473,000
A0124R	Ad-Hoc Relief Allowance-2022			2,486,000	2,485,000	2,485,000
A0124S	Differential Allowance			5,395,000	5,392,000	5,392,000
A0124X	Adhoc Relief Allowance 2023			8,585,000	8,187,000	8,187,000
A0125E	Adhoc Relief Allowance-2024				6,402,000	6,722,000
A01270	Others			1,829,000	1,829,000	1,829,000
1	Other				1,829,000	1,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**651,000**	**651,000**	**598,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			474,000	474,000	521,000
A01299	Others			63,000	63,000	63,000
1	Others					63,000
A03	**TOTAL OPERATING EXPENSES**			**6,357,000**	**4,732,000**	**6,425,000**
A032	**TOTAL COMMUNICATIONS**			**1,283,000**	**1,283,000**	**1,303,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,706,000**	**81,000**	**1,706,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,168,000**	**1,168,000**	**1,168,000**
A03805	Travelling Allowance			383,000	383,000	383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
GO0029	**DISTRICT PROSECUTOR GHOTKI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A039	**TOTAL GENERAL**			2,200,000	2,200,000	2,248,000
A03901	Stationery			477,000	477,000	525,000
A03902	Printing and Publication			372,000	372,000	372,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			215,000	215,000	215,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	383,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR GHOTKI				**60,910,000**	**63,688,000**	**67,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
HB0056	**DISTRICT PROSECUTOR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,541,000**	**128,208,000**	**130,508,000**
A011	**TOTAL PAY**		**110**	**110**	**59,057,000**	**55,835,000**	**59,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**35,614,000**	**34,150,000**	**35,725,000**
A01101	Total Basic Pay Of Officer		36	36	35,603,000	34,028,000	35,603,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	2,419,000		2,419,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	9	9	7,986,000		7,986,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	22	22	17,521,000		17,521,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,121,000		2,121,000
A119	ASSISTANT	(BPS-16)	2	2	3,137,000		3,137,000
S181	STENOGRAPHER	(BPS-16)	1	1	2,419,000		2,419,000
A01102	Personal pay				11,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**23,443,000**	**21,685,000**	**23,443,000**
A01151	Total Basic Pay Other Staff		74	74	23,443,000	21,685,000	23,443,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	394,000		394,000
S053	SENIOR CLERK	(BPS-14)	2	2	197,000		197,000
J053	JUNIOR CLERK	(BPS-11)	33	33	10,989,000		10,989,000
D111	DESPATCH RIDER	(BPS-04)	2	2	335,000		335,000
D161	DRIVER	(BPS-04)	1	1	197,000		197,000
C089	CHOWKIDAR	(BPS-01)	1	1	197,000		197,000
N003	NAIB QASID	(BPS-01)	32	32	10,937,000		10,937,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		197,000
A012	**TOTAL ALLOWANCES**				**58,484,000**	**72,373,000**	**71,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,943,000**	**65,210,000**	**65,628,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
HB0056	**DISTRICT PROSECUTOR HYDERABAD**					
A01202	House Rent Allowance			4,078,000	4,209,000	4,209,000
A01203	Conveyance Allowance			3,792,000	3,763,000	3,763,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			304,000	304,000	304,000
A01216	Qualification Allowance			849,000	634,000	634,000
A01217	Medical Allowance			1,932,000	1,909,000	1,909,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			3,630,000	3,605,000	3,605,000
A0124R	Ad-Hoc Relief Allowance-2022			5,187,000	5,140,000	5,140,000
A0124S	Differential Allowance			11,318,000	11,186,000	11,186,000
A0124X	Adhoc Relief Allowance 2023			18,005,000	16,997,000	16,997,000
A01252	Non Practising Allowance				250,000	
A0125E	Adhoc Relief Allowance-2024				13,364,000	14,032,000
A01270	Others			3,841,000	3,841,000	3,841,000
1	Other				3,841,000	3,841,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,541,000**	**7,163,000**	**5,712,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			2,714,000	4,336,000	2,985,000
1	Regular				4,336,000	
A01299	Others			2,713,000	2,713,000	2,713,000
1	Others					2,713,000
A03	**TOTAL OPERATING EXPENSES**			**6,962,000**	**5,316,000**	**6,998,000**
A032	**TOTAL COMMUNICATIONS**			**1,071,000**	**1,071,000**	**1,080,000**
A03201	Postage and Telegraph			180,000	180,000	189,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,774,000**	**137,000**	**1,750,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			48,000	36,000	24,000
A03303	Electricity			1,625,000		1,625,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
HB0056	**DISTRICT PROSECUTOR HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			35,000	26,000	
A03412	Swerage Charges/Waste Charges			35,000	26,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,250,000	1,250,000	1,250,000
A03805	Travelling Allowance			465,000	465,000	465,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A039	**TOTAL GENERAL**			2,832,000	2,832,000	2,918,000
A03901	Stationery			863,000	863,000	949,000
A03902	Printing and Publication			337,000	337,000	337,000
A03905	Newspapers Periodicals and Books			647,000	647,000	647,000
A03906	Uniforms and Protective Clothing			432,000	432,000	432,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			500,000	500,000	192,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			400,000	400,000	42,000
A09601	Plant and Machinery			400,000	400,000	42,000
1	Purchase of Plant and Machinery				400,000	
365	One Water Dispenser					42,000
SDF	One Finger Scan Device			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	150,000
A09701	Furniture and fixtures			100,000	100,000	150,000
001	Furniture and Fixtures			100,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
HB0056 DISTRICT PROSECUTOR HYDERABAD					
DISTRICT PROSECUTOR HYDERABAD			125,003,000	134,024,000	137,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
JK0027	**DISTRICT PROSECUTOR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,059,000**	**38,691,000**	**39,929,000**
A011	**TOTAL PAY**		**44**	**44**	**18,728,000**	**17,608,000**	**18,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,011,000**	**10,746,000**	**11,011,000**
A01101	Total Basic Pay Of Officer		15	15	11,011,000	10,746,000	11,011,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,260,000		1,260,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	2	2	1,519,000		1,519,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	8	8	4,316,000		4,316,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,140,000		1,140,000
A119	ASSISTANT	(BPS-16)	2	2	1,519,000		1,519,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,257,000		1,257,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,717,000**	**6,862,000**	**7,717,000**
A01151	Total Basic Pay Other Staff		29	29	7,717,000	6,862,000	7,717,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	681,000		681,000
S053	SENIOR CLERK	(BPS-14)	1	1	483,000		483,000
J053	JUNIOR CLERK	(BPS-11)	12	12	2,651,000		2,651,000
D161	DRIVER	(BPS-04)	1	1	483,000		483,000
C089	CHOWKIDAR	(BPS-01)	1	1	483,000		483,000
N003	NAIB QASID	(BPS-01)	11	11	2,453,000		2,453,000
S008	SANITARY WORKER	(BPS-01)	1	1	483,000		483,000
A012	**TOTAL ALLOWANCES**				**18,331,000**	**21,083,000**	**21,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,497,000**	**20,249,000**	**20,432,000**
A01201	Senior Post Allowance				50,000	25,000	25,000
A01202	House Rent Allowance				1,127,000	1,069,000	1,069,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
JK0027	**DISTRICT PROSECUTOR JACOBABAD**					
A01203	Conveyance Allowance			1,239,000	1,227,000	1,227,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			68,000	68,000	68,000
A01216	Qualification Allowance			50,000	18,000	18,000
A01217	Medical Allowance			622,000	595,000	595,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01233	Unattractive Area Allowance				25,000	
A01239	Special Allowance			1,973,000	1,438,000	1,438,000
A0124R	Ad-Hoc Relief Allowance-2022			1,689,000	1,607,000	1,607,000
A0124S	Differential Allowance			3,686,000	3,488,000	3,488,000
A0124X	Adhoc Relief Allowance 2023			5,824,000	5,359,000	5,359,000
A0125E	Adhoc Relief Allowance-2024				4,160,000	4,368,000
A01270	Others			1,160,000	1,160,000	1,160,000
1	Other				1,160,000	1,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**834,000**	**834,000**	**769,000**
A01271	Overtime Allowance			43,000	43,000	43,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			352,000	352,000	387,000
A01299	Others			339,000	339,000	339,000
1	Others					339,000
A03	**TOTAL OPERATING EXPENSES**			**6,200,000**	**6,200,000**	**6,263,000**
A032	**TOTAL COMMUNICATIONS**			**926,000**	**926,000**	**946,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			534,000	534,000	534,000
A033	**TOTAL UTILITIES**			**1,790,000**	**1,790,000**	**1,790,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			1,625,000	1,625,000	1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,168,000**	**1,168,000**	**1,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
JK0027	**DISTRICT PROSECUTOR JACOBABAD**					
A03805	Travelling Allowance			383,000	383,000	383,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A039	**TOTAL GENERAL**			**2,316,000**	**2,316,000**	**2,359,000**
A03901	Stationery			432,000	432,000	475,000
A03902	Printing and Publication			308,000	308,000	308,000
A03903	Conference/Seminars/Workshops/Sympo			322,000	322,000	322,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			118,000	118,000	118,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**383,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
JK0027 DISTRICT PROSECUTOR JACOBABAD					
DISTRICT PROSECUTOR JACOBABAD			**43,359,000**	**44,991,000**	**46,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
JO0028	**DISTRICT PROSECUTOR JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,743,000**	**51,218,000**	**51,913,000**
A011	**TOTAL PAY**		**49**	**49**	**20,877,000**	**21,806,000**	**22,483,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**11,718,000**	**12,690,000**	**13,324,000**
A01101	Total Basic Pay Of Officer		16	16	11,715,000	12,687,000	13,321,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	864,000		864,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	3	3	3,104,000		3,104,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	8	8	6,009,000		6,009,000
S236	SUPERINTENDENT	(BPS-17)	1	1	382,000		988,000
A119	ASSISTANT	(BPS-16)	2	2	903,000		1,403,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	453,000		953,000
A01103	Special pay				3,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,159,000**	**9,116,000**	**9,159,000**
A01151	Total Basic Pay Other Staff		33	33	9,159,000	9,116,000	9,159,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	642,000		642,000
S053	SENIOR CLERK	(BPS-14)	1	1	160,000		160,000
J053	JUNIOR CLERK	(BPS-11)	13	13	4,239,000		4,239,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-01)	1	1	161,000		161,000
N003	NAIB QASID	(BPS-01)	12	12	3,636,000		3,636,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		161,000
A012	**TOTAL ALLOWANCES**				**23,866,000**	**29,412,000**	**29,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,339,000**	**26,530,000**	**26,793,000**
A01202	House Rent Allowance				1,741,000	1,777,000	1,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
JO0028	**DISTRICT PROSECUTOR JAMSHORO**					
A01203	Conveyance Allowance			1,504,000	1,500,000	1,500,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			79,000	84,000	84,000
A01216	Qualification Allowance			188,000	188,000	188,000
A01217	Medical Allowance			805,000	800,000	800,000
A01224	Entertainment Allowance			2,000	6,000	6,000
A01239	Special Allowance			2,089,000	2,241,000	2,241,000
A0124R	Ad-Hoc Relief Allowance-2022			2,032,000	2,027,000	2,027,000
A0124S	Differential Allowance			4,498,000	4,487,000	4,487,000
A0124X	Adhoc Relief Allowance 2023			7,026,000	6,782,000	6,782,000
A0125E	Adhoc Relief Allowance-2024				5,263,000	5,526,000
A01270	Others			1,369,000	1,369,000	1,369,000
1	Other				1,369,000	1,369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,527,000**	**2,882,000**	**2,637,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			2,100,000	2,455,000	2,310,000
A01299	Others			313,000	313,000	313,000
1	Others					313,000
A03	**TOTAL OPERATING EXPENSES**			**6,760,000**	**5,135,000**	**6,837,000**
A032	**TOTAL COMMUNICATIONS**			**1,412,000**	**1,412,000**	**1,434,000**
A03201	Postage and Telegraph			433,000	433,000	455,000
A03202	Telephone and Trunk call			979,000	979,000	979,000
A033	**TOTAL UTILITIES**			**1,705,000**	**80,000**	**1,705,000**
A03301	Gas			52,000	52,000	52,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,301,000**	**1,301,000**	**1,301,000**
A03805	Travelling Allowance			401,000	401,000	401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
JO0028	**DISTRICT PROSECUTOR JAMSHORO**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
A039	**TOTAL GENERAL**			2,342,000	2,342,000	2,397,000
A03901	Stationery			545,000	545,000	600,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			642,000	642,000	642,000
A03906	Uniforms and Protective Clothing			192,000	192,000	192,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR JAMSHORO				**51,603,000**	**56,453,000**	**58,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KK0026	**DISTRICT PROSECUTOR KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,205,000**	**42,248,000**	**45,505,000**
A011	**TOTAL PAY**		**46**	**46**	**21,990,000**	**19,006,000**	**22,058,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,677,000**	**11,374,000**	**13,745,000**
A01101	Total Basic Pay Of Officer		16	16	13,677,000	11,306,000	13,677,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,466,000		1,466,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	3	3	2,246,000		2,246,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	8	8	4,852,000		4,852,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,483,000		1,483,000
A119	ASSISTANT	(BPS-16)	2	2	1,828,000		1,828,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,802,000		1,802,000
A01102	Personal pay					68,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,313,000**	**7,632,000**	**8,313,000**
A01151	Total Basic Pay Other Staff		30	30	8,313,000	7,632,000	8,313,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-15)	3	3	762,000		762,000
S053	SENIOR CLERK	(BPS-14)	1	1	170,000		170,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,523,000		3,523,000
D161	DRIVER	(BPS-04)	1	1	168,000		168,000
C089	CHOWKIDAR	(BPS-01)	1	1	169,000		169,000
N003	NAIB QASID	(BPS-01)	11	11	3,352,000		3,352,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		169,000
A012	**TOTAL ALLOWANCES**				**19,215,000**	**23,242,000**	**23,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,064,000**	**22,091,000**	**22,317,000**
A01202	House Rent Allowance				1,117,000	1,107,000	1,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KK0026	**DISTRICT PROSECUTOR KASHMORE**					
A01203	Conveyance Allowance			1,298,000	1,286,000	1,286,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			57,000	51,000	51,000
A01217	Medical Allowance			668,000	655,000	655,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			2,063,000	2,063,000	2,063,000
A0124R	Ad-Hoc Relief Allowance-2022			1,751,000	1,727,000	1,727,000
A0124S	Differential Allowance			3,810,000	3,756,000	3,756,000
A0124X	Adhoc Relief Allowance 2023			6,108,000	5,736,000	5,736,000
A0125E	Adhoc Relief Allowance-2024				4,518,000	4,744,000
A01270	Others			1,185,000	1,185,000	1,185,000
1	Other				1,185,000	1,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,151,000**	**1,151,000**	**1,130,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			787,000	787,000	866,000
A01299	Others			250,000	250,000	250,000
1	Others					250,000
A03	**TOTAL OPERATING EXPENSES**			**4,819,000**	**4,624,000**	**4,892,000**
A032	**TOTAL COMMUNICATIONS**			**604,000**	**604,000**	**624,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			212,000	212,000	212,000
A033	**TOTAL UTILITIES**			**328,000**	**133,000**	**328,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			32,000	32,000	32,000
A03303	Electricity			195,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,309,000**	**1,309,000**	**1,309,000**
A03805	Travelling Allowance			431,000	431,000	431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KK0026	**DISTRICT PROSECUTOR KASHMORE**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			2,578,000	2,578,000	2,631,000
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03903	Conference/Seminars/Workshops/Sympo			355,000	355,000	355,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			118,000	118,000	118,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			439,000	439,000	439,000
1	Others				439,000	439,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR KASHMORE				**46,124,000**	**46,972,000**	**50,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KQ0392	**PROSECUTOR GENERAL C.P.S.D KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**505,653,000**	**465,715,000**	**516,216,000**
A011	**TOTAL PAY**		**772**	**785**	**248,293,000**	**160,357,000**	**248,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**210**	**223**	**125,239,000**	**122,795,000**	**125,242,000**
A01101	Total Basic Pay Of Officer		210	223	125,182,000	122,735,000	125,182,000
P202	PROSECUTOR GENERAL	(Special)	1	1	4,339,000		4,339,000
AP99	ADDITIONAL PROSECUTOR GENERAL	(BPS-19)	26	26	16,358,000		16,358,000
D079	DIRECTOR (ADMIN)	(BPS-19)	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	4,864,000		4,864,000
DP99	DEPUTY PROSECUTOR GENERAL	(BPS-18)	26	26	13,621,000		13,621,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	3,814,000		3,814,000
A441	ASSISTANT PROSECUTOR GENERAL	(BPS-17)	89	89	22,486,000		22,486,000
H107	HARDWARE ENGINEER	(BPS-17)	1	1	4,339,000		4,339,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	3,814,000		3,814,000
P188	PRIVATE SECRETARY	(BPS-17)	3	3	5,007,000		5,007,000
S236	SUPERINTENDENT	(BPS-17)	9	9	11,127,000		11,127,000
A020	ACCOUNTANT	(BPS-16)	1	1	3,925,000		3,925,000
A119	ASSISTANT	(BPS-16)	27	27	12,017,000		12,017,000
L058	LIBRARIAN	(BPS-16)	1	1	3,814,000		3,814,000
R077	RECORD OFFICER	(BPS-16)	1	1	3,814,000		3,814,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	21	34	10,789,000		10,789,000
A01103	Special pay				39,000	50,000	50,000
A01105	Qualification Pay				18,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**562**	**562**	**123,054,000**	**37,562,000**	**123,054,000**
A01151	Total Basic Pay Other Staff		562	562	123,050,000	37,558,000	123,050,000
A015	ACCOUNT ASSISTANT	(BPS-14)	4	4	881,000		881,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KQ0392	**PROSECUTOR GENERAL C.P.S.D KARACHI**						
H201	HARDWARE TECHNICIAN	(BPS-14)	1	1	221,000		221,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	101	101	22,252,000		22,252,000
N070	NETWORK TECHNICIAN	(BPS-14)	1	1	221,000		221,000
S053	SENIOR CLERK	(BPS-14)	38	38	7,962,000		7,962,000
S181	STENOGRAPHER	(BPS-14)	4	4	881,000		881,000
S550	SOFTWARE TECHNICIAN	(BPS-14)	1	1	221,000		221,000
D023	DATA ENTRY OPERATOR	(BPS-12)	8	8	1,763,000		1,763,000
J014	JUNIOR CLERK	(BPS-11)	2	2	448,000		448,000
J053	JUNIOR CLERK	(BPS-11)	131	131	28,863,000		28,863,000
D111	DESPATCH RIDER	(BPS-04)	33	33	7,228,000		7,228,000
D161	DRIVER	(BPS-04)	26	26	5,682,000		5,682,000
D003	DAFTARI	(BPS-02)	41	41	8,981,000		8,981,000
C089	CHOWKIDAR	(BPS-01)	2	2	440,000		440,000
N003	NAIB QASID	(BPS-01)	136	136	29,792,000		29,792,000
S008	SANITARY WORKER	(BPS-01)	33	33	7,214,000		7,214,000
A01153	Special pay				4,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**257,360,000**	**305,358,000**	**267,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**217,520,000**	**258,819,000**	**241,198,000**
A01201	Senior Post Allowance				10,000	10,000	10,000
A01202	House Rent Allowance				20,036,000	17,360,000	17,360,000
A01203	Conveyance Allowance				12,479,000	10,539,000	10,539,000
A01207	Washing Allowance				18,000	16,000	16,000
A0120D	Integrated Allowance				794,000	518,000	518,000
A0120N	Special allowances @ 20% of basic pay for Secretar					19,400,000	
A01216	Qualification Allowance				1,929,000	2,116,000	2,116,000
A01217	Medical Allowance				6,258,000	4,871,000	4,871,000
A01224	Entertainment Allowance				81,000	70,000	70,000
A01228	Orderly Allowance				20,000	10,000	10,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0392	**PROSECUTOR GENERAL C.P.S.D KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A01239	Special Allowance			35,759,000	35,143,000	35,143,000
A01241	Utility allowance for electricity			1,625,000	1,625,000	1,625,000
A0124R	Ad-Hoc Relief Allowance-2022			15,913,000	14,714,000	14,714,000
A0124S	Differential Allowance			33,310,000	32,385,000	32,385,000
A0124X	Adhoc Relief Allowance 2023			54,791,000	47,866,000	47,866,000
A01252	Non Practising Allowance			15,750,000	15,750,000	15,750,000
A0125E	Adhoc Relief Allowance-2024				37,579,000	39,458,000
A01270	Others			18,747,000	18,747,000	18,747,000
1	Other				18,747,000	18,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,840,000**	**46,539,000**	**26,722,000**
A01271	Overtime Allowance			146,000	146,000	146,000
A01273	Honoraria			14,000,000	14,000,000	
A01274	Medical Charges			8,819,000	15,518,000	9,701,000
1	Regular				15,518,000	
A01299	Others			16,875,000	16,875,000	16,875,000
1	Others					16,875,000
A03	**TOTAL OPERATING EXPENSES**			**67,685,000**	**66,060,000**	**67,825,000**
A032	**TOTAL COMMUNICATIONS**			**2,137,000**	**2,137,000**	**2,155,000**
A03201	Postage and Telegraph			356,000	356,000	374,000
A03202	Telephone and Trunk call			1,781,000	1,781,000	1,781,000
A033	**TOTAL UTILITIES**			**1,850,000**	**225,000**	**1,850,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			124,000	124,000	124,000
A03303	Electricity			1,625,000		1,625,000
A036	**TOTAL MOTOR VEHICLES**			**1,000,000**	**1,000,000**	**1,000,000**
A03603	Registration			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0392	**PROSECUTOR GENERAL C.P.S.D KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,347,000	22,347,000	22,347,000
A03805	Travelling Allowance			4,200,000	4,200,000	4,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,147,000	18,147,000	18,147,000
A039	**TOTAL GENERAL**			40,351,000	40,351,000	40,473,000
A03901	Stationery			1,216,000	1,216,000	1,338,000
A03902	Printing and Publication			1,000,000	1,000,000	1,000,000
A03903	Conference/Seminars/Workshops/Sympo			293,000	293,000	293,000
A03905	Newspapers Periodicals and Books			489,000	489,000	489,000
A03906	Uniforms and Protective Clothing			980,000	980,000	980,000
A03917	Law Charges			35,000,000	35,000,000	35,000,000
A03919	Payments to other for Service Rendered			279,000	279,000	279,000
A03970	Others			1,094,000	1,094,000	1,094,000
1	Others				1,094,000	1,094,000
A09	**TOTAL PHYSICAL ASSETS**			107,396,000	107,396,000	3,810,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,290,000	1,290,000	2,046,000
A09201	Hardware			1,290,000	1,290,000	2,046,000
1	Hardware				1,290,000	
21	Six Laser Printers					672,000
3I7	Three Computer with all Accessories			840,000		
3LP	Three Laser Printer			270,000		
413	Six UPS					132,000
6C	Six Computers with all accessories					1,242,000
DB3	Three UPS			180,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			98,492,000	98,492,000	
A09501	Transport			98,492,000	98,492,000	
1	Purchase of Transport				98,492,000	
18C	Eighteen Car 1000 CC			73,512,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0392	**PROSECUTOR GENERAL C.P.S.D KARACHI**					
42	One Car (1000 CC)			4,084,000		
866	Eight Car 660 CC			20,896,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**6,914,000**	**6,914,000**	**1,164,000**
A09601	Plant and Machinery			6,914,000	6,914,000	1,164,000
1	Purchase of Plant and Machinery				6,914,000	
111	Two Water Dispensers			64,000		
160	Ten Split A.C 1.5 tons			1,450,000		
395	One Multimedia Projector					126,000
530	Two Photostate Machines			750,000		
836	Four Water Dispensers					168,000
CCT	Ten CCTV Camera with DVR			650,000		
FF2	Two Stand floor AC 2.0 Ton					870,000
FSM	Ten Finger Scanne Device			4,000,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**700,000**	**700,000**	**600,000**
A09701	Furniture and fixtures			700,000	700,000	600,000
001	Furniture and Fixtures			700,000	700,000	600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**827,000**	**827,000**	**827,000**
A130	**TOTAL TRANSPORT**			**486,000**	**486,000**	**486,000**
A13001	Transport			486,000	486,000	486,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**244,000**	**244,000**	**244,000**
A13101	Machinery and Equipment			244,000	244,000	244,000
1	MACHINERY AND EQUIPMENT				244,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**97,000**
A13201	Furniture and Fixture			97,000	97,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KQ0392 PROSECUTOR GENERAL C.P.S.D KARACHI					
PROSECUTOR GENERAL C.P.S.D KARACHI			**681,561,000**	**639,998,000**	**588,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KQ0394	**DISTRICT PROSECUTOR KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,430,000**	**136,733,000**	**140,796,000**
A011	**TOTAL PAY**		**151**	**151**	**63,671,000**	**59,823,000**	**63,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**45,281,000**	**43,702,000**	**45,281,000**
A01101	Total Basic Pay Of Officer		50	50	45,272,000	43,693,000	45,272,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,313,000		1,313,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	14	14	13,160,000		13,160,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	32	32	28,274,000		28,274,000
S236	SUPERINTENDENT	(BPS-17)	1	1	737,000		737,000
A119	ASSISTANT	(BPS-16)	2	2	1,788,000		1,788,000
A01105	Qualification Pay				9,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**18,390,000**	**16,121,000**	**18,388,000**
A01151	Total Basic Pay Other Staff		101	101	18,378,000	16,111,000	18,378,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	2	2	130,000		130,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	7	7	910,000		910,000
S053	SENIOR CLERK	(BPS-14)	1	1	130,000		130,000
J053	JUNIOR CLERK	(BPS-11)	45	45	8,486,000		8,486,000
D161	DRIVER	(BPS-04)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	236,000		236,000
N003	NAIB QASID	(BPS-01)	43	43	8,225,000		8,225,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		131,000
A01152	Personal pay				12,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**65,759,000**	**76,910,000**	**77,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,529,000**	**73,071,000**	**73,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0394	**DISTRICT PROSECUTOR KARACHI EAST**					
A01202	House Rent Allowance			5,559,000	5,177,000	5,177,000
A01203	Conveyance Allowance			4,228,000	3,964,000	3,964,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			251,000	235,000	235,000
A01216	Qualification Allowance			720,000	661,000	661,000
A01217	Medical Allowance			2,002,000	1,873,000	1,873,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			8,560,000	8,304,000	8,304,000
A01248	Judicial Allowance			50,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			5,763,000	5,480,000	5,480,000
A0124S	Differential Allowance			12,183,000	11,836,000	11,836,000
A0124X	Adhoc Relief Allowance 2023			19,401,000	17,781,000	17,781,000
A0125E	Adhoc Relief Allowance-2024				13,923,000	14,619,000
A01270	Others			3,800,000	3,800,000	3,800,000
1	Other				3,800,000	3,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,230,000**	**3,839,000**	**3,360,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			2,295,000	2,904,000	2,525,000
A01299	Others			821,000	821,000	821,000
1	Others					821,000
A03	**TOTAL OPERATING EXPENSES**			**6,800,000**	**5,175,000**	**6,873,000**
A032	**TOTAL COMMUNICATIONS**			**1,371,000**	**1,371,000**	**1,391,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			979,000	979,000	979,000
A033	**TOTAL UTILITIES**			**1,754,000**	**129,000**	**1,754,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0394	**DISTRICT PROSECUTOR KARACHI EAST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,311,000	1,311,000	1,311,000
A03805	Travelling Allowance			433,000	433,000	433,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			2,364,000	2,364,000	2,417,000
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			324,000	324,000	324,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			374,000	374,000	374,000
1	Others				374,000	374,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	192,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	150,000
A09701	Furniture and fixtures			100,000	100,000	150,000
001	Furniture and Fixtures			100,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KQ0394 DISTRICT PROSECUTOR KARACHI EAST					
DISTRICT PROSECUTOR KARACHI EAST			**136,330,000**	**143,208,000**	**147,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KQ0395	**DISTRICT PROSECUTOR KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,402,000**	**97,949,000**	**98,140,000**
A011	**TOTAL PAY**		**114**	**114**	**42,694,000**	**42,424,000**	**42,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**30,454,000**	**30,282,000**	**30,454,000**
A01101	Total Basic Pay Of Officer		35	35	30,454,000	30,282,000	30,454,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,460,000		1,460,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	11	11	10,690,000		10,690,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	20	20	14,150,000		14,150,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,470,000		1,470,000
A119	ASSISTANT	(BPS-16)	2	2	2,684,000		2,684,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**12,240,000**	**12,142,000**	**12,240,000**
A01151	Total Basic Pay Other Staff		79	79	12,240,000	12,142,000	12,240,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	129,000		129,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	6	6	767,000		767,000
S053	SENIOR CLERK	(BPS-14)	2	2	129,000		129,000
J053	JUNIOR CLERK	(BPS-11)	31	31	5,011,000		5,011,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000		131,000
D161	DRIVER	(BPS-04)	1	1	140,000		140,000
C089	CHOWKIDAR	(BPS-01)	2	2	338,000		338,000
N003	NAIB QASID	(BPS-01)	34	34	5,397,000		5,397,000
S008	SANITARY WORKER	(BPS-01)	1	1	198,000		198,000
A012	**TOTAL ALLOWANCES**				**45,708,000**	**55,525,000**	**55,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,633,000**	**51,811,000**	**52,250,000**
A01201	Senior Post Allowance				10,000	10,000	10,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0395	**DISTRICT PROSECUTOR KARACHI WEST**					
A01202	House Rent Allowance			3,799,000	3,654,000	3,654,000
A01203	Conveyance Allowance			2,811,000	2,691,000	2,691,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			206,000	191,000	191,000
A01216	Qualification Allowance			500,000	545,000	545,000
A01217	Medical Allowance			1,328,000	1,305,000	1,305,000
A01224	Entertainment Allowance			5,000	5,000	5,000
A01227	Project Allowance				59,000	
A01239	Special Allowance			5,498,000	5,330,000	5,330,000
A0124R	Ad-Hoc Relief Allowance-2022			3,934,000	3,911,000	3,911,000
A0124S	Differential Allowance			8,218,000	8,435,000	8,435,000
A0124X	Adhoc Relief Allowance 2023			13,291,000	12,686,000	12,686,000
A0125E	Adhoc Relief Allowance-2024				9,956,000	10,454,000
A01270	Others			3,025,000	3,025,000	3,025,000
1	Other				3,025,000	3,025,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,075,000**	**3,714,000**	**3,196,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			2,211,000	2,850,000	2,432,000
1	Regular				2,850,000	
A01299	Others			750,000	750,000	750,000
1	Others					750,000
A03	**TOTAL OPERATING EXPENSES**			**6,187,000**	**4,562,000**	**6,248,000**
A032	**TOTAL COMMUNICATIONS**			**1,247,000**	**1,247,000**	**1,265,000**
A03201	Postage and Telegraph			356,000	356,000	374,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,754,000**	**129,000**	**1,754,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0395	**DISTRICT PROSECUTOR KARACHI WEST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,135,000	1,135,000	1,135,000
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A039	**TOTAL GENERAL**			2,051,000	2,051,000	2,094,000
A03901	Stationery			432,000	432,000	475,000
A03902	Printing and Publication			337,000	337,000	337,000
A03905	Newspapers Periodicals and Books			531,000	531,000	531,000
A03906	Uniforms and Protective Clothing			236,000	236,000	236,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			374,000	374,000	374,000
1	Others				374,000	374,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	533,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	150,000
A09701	Furniture and fixtures			100,000	100,000	150,000
001	Furniture and Fixtures			100,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KQ0395 DISTRICT PROSECUTOR KARACHI WEST					
DISTRICT PROSECUTOR KARACHI WEST			94,689,000	102,611,000	104,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KQ0396	**DISTRICT PROSECUTOR KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,065,000**	**122,701,000**	**125,331,000**
A011	**TOTAL PAY**		**132**	**132**	**56,579,000**	**53,657,000**	**56,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**40,294,000**	**38,476,000**	**40,294,000**
A01101	Total Basic Pay Of Officer		45	45	40,294,000	38,476,000	40,294,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	2,111,000		2,111,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	14	14	10,744,000		10,744,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	27	27	23,387,000		23,387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	811,000		811,000
A119	ASSISTANT	(BPS-16)	2	2	3,241,000		3,241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**16,285,000**	**15,181,000**	**16,285,000**
A01151	Total Basic Pay Other Staff		87	87	16,285,000	15,181,000	16,285,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	260,000		260,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	5	5	824,000		824,000
S053	SENIOR CLERK	(BPS-14)	2	2	355,000		355,000
J053	JUNIOR CLERK	(BPS-11)	39	39	7,187,000		7,187,000
D161	DRIVER	(BPS-04)	1	1	344,000		344,000
C089	CHOWKIDAR	(BPS-01)	1	1	272,000		272,000
N003	NAIB QASID	(BPS-01)	37	37	6,899,000		6,899,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		144,000
A012	**TOTAL ALLOWANCES**				**57,486,000**	**69,044,000**	**68,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,014,000**	**65,569,000**	**66,200,000**
A01202	House Rent Allowance				4,662,000	4,549,000	4,549,000
A01203	Conveyance Allowance				3,589,000	3,464,000	3,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0396	**DISTRICT PROSECUTOR KARACHI SOUTH**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			248,000	248,000	248,000
A01216	Qualification Allowance			625,000	652,000	652,000
A01217	Medical Allowance			1,823,000	1,740,000	1,740,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A01239	Special Allowance			6,714,000	6,777,000	6,777,000
A0124R	Ad-Hoc Relief Allowance-2022			5,157,000	4,950,000	4,950,000
A0124S	Differential Allowance			10,878,000	10,692,000	10,692,000
A0124X	Adhoc Relief Allowance 2023			17,531,000	16,085,000	16,085,000
A0125E	Adhoc Relief Allowance-2024				12,626,000	13,257,000
A01270	Others			3,777,000	3,777,000	3,777,000
1	Other				3,777,000	3,777,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,472,000**	**3,475,000**	**2,552,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			1,795,000	2,798,000	1,975,000
1	Regular				2,798,000	
A01299	Others			563,000	563,000	563,000
1	Others					563,000
A03	**TOTAL OPERATING EXPENSES**			**4,391,000**	**4,066,000**	**4,446,000**
A032	**TOTAL COMMUNICATIONS**			**307,000**	**307,000**	**309,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			269,000	269,000	269,000
A033	**TOTAL UTILITIES**			**405,000**	**80,000**	**405,000**
A03301	Gas			52,000	52,000	52,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,309,000**	**1,309,000**	**1,309,000**
A03805	Travelling Allowance			431,000	431,000	431,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0396	**DISTRICT PROSECUTOR KARACHI SOUTH**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			2,370,000	2,370,000	2,423,000
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			292,000	292,000	292,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	192,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	150,000
A09701	Furniture and fixtures			100,000	100,000	150,000
001	Furniture and Fixtures			100,000	100,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			41,000	41,000	41,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0396	**DISTRICT PROSECUTOR KARACHI SOUTH**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT				24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
DISTRICT PROSECUTOR KARACHI SOUTH				**118,597,000**	**128,108,000**	**130,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KQ0397	**DISTRICT PROSECUTOR KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,463,000**	**70,022,000**	**70,947,000**
A011	**TOTAL PAY**		**71**	**71**	**31,719,000**	**30,631,000**	**31,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**21,770,000**	**21,567,000**	**21,770,000**
A01101	Total Basic Pay Of Officer		25	25	21,770,000	21,567,000	21,770,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,493,000		1,493,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	7	7	6,050,000		6,050,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	13	13	9,366,000		9,366,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,443,000		1,443,000
A119	ASSISTANT	(BPS-16)	2	2	1,925,000		1,925,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,493,000		1,493,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**9,949,000**	**9,064,000**	**9,949,000**
A01151	Total Basic Pay Other Staff		46	46	9,949,000	9,064,000	9,949,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	448,000		448,000
S053	SENIOR CLERK	(BPS-14)	2	2	149,000		149,000
J053	JUNIOR CLERK	(BPS-11)	20	20	4,576,000		4,576,000
D161	DRIVER	(BPS-04)	1	1	149,000		149,000
C089	CHOWKIDAR	(BPS-01)	1	1	201,000		201,000
N003	NAIB QASID	(BPS-01)	18	18	4,275,000		4,275,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**34,744,000**	**39,391,000**	**39,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,269,000**	**36,341,000**	**36,689,000**
A01202	House Rent Allowance				2,950,000	2,421,000	2,421,000
A01203	Conveyance Allowance				2,161,000	1,897,000	1,897,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0397	**DISTRICT PROSECUTOR KARACHI MALIR**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			90,000	88,000	88,000
A01216	Qualification Allowance			232,000	259,000	259,000
A01217	Medical Allowance			1,043,000	953,000	953,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A01239	Special Allowance			4,168,000	3,813,000	3,813,000
A0124R	Ad-Hoc Relief Allowance-2022			3,088,000	2,826,000	2,826,000
A0124S	Differential Allowance			6,404,000	6,111,000	6,111,000
A0124X	Adhoc Relief Allowance 2023			10,280,000	9,159,000	9,159,000
A0125E	Adhoc Relief Allowance-2024				6,960,000	7,308,000
A01270	Others			1,846,000	1,846,000	1,846,000
1	Other				1,846,000	1,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,475,000**	**3,050,000**	**2,539,000**
A01271	Overtime Allowance			13,000	13,000	13,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			1,639,000	2,214,000	1,803,000
1	Regular				2,214,000	
A01299	Others			723,000	723,000	723,000
1	Others					723,000
A03	**TOTAL OPERATING EXPENSES**			**6,235,000**	**4,610,000**	**6,302,000**
A032	**TOTAL COMMUNICATIONS**			**1,247,000**	**1,247,000**	**1,265,000**
A03201	Postage and Telegraph			356,000	356,000	374,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,754,000**	**129,000**	**1,754,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,062,000**	**1,062,000**	**1,062,000**
A03805	Travelling Allowance			350,000	350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0397	**DISTRICT PROSECUTOR KARACHI MALIR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A039	**TOTAL GENERAL**			2,172,000	2,172,000	2,221,000
A03901	Stationery			488,000	488,000	537,000
A03902	Printing and Publication			383,000	383,000	383,000
A03905	Newspapers Periodicals and Books			642,000	642,000	642,000
A03906	Uniforms and Protective Clothing			144,000	144,000	144,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			374,000	374,000	374,000
1	Others				374,000	374,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	1,089,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					598,000
A09601	Plant and Machinery					598,000
365	One Water Dispenser					42,000
DC1	One Photocopier					556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KQ0397 DISTRICT PROSECUTOR KARACHI MALIR					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
A09701 Furniture and fixtures			100,000	100,000	150,000
001 Furniture and Fixtures			100,000	100,000	150,000
DISTRICT PROSECUTOR KARACHI MALIR			**72,798,000**	**77,132,000**	**78,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KQ0398	**DISTRICT PROSECUTOR KARACHI CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,657,000**	**95,186,000**	**100,427,000**
A011	**TOTAL PAY**		**97**	**97**	**46,308,000**	**41,496,000**	**46,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**34,385,000**	**29,620,000**	**34,385,000**
A01101	Total Basic Pay Of Officer		35	35	34,385,000	29,620,000	34,385,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	2,162,000		2,162,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	10	10	10,288,000		10,288,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	20	20	15,048,000		15,048,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,877,000		1,877,000
A119	ASSISTANT	(BPS-16)	2	2	2,847,000		2,847,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	2,163,000		2,163,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**11,923,000**	**11,876,000**	**11,939,000**
A01151	Total Basic Pay Other Staff		62	62	11,919,000	11,856,000	11,919,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	504,000		504,000
S053	SENIOR CLERK	(BPS-14)	2	2	169,000		169,000
J053	JUNIOR CLERK	(BPS-11)	27	27	4,543,000		4,543,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000		131,000
D161	DRIVER	(BPS-04)	1	1	169,000		169,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-01)	26	26	6,067,000		6,067,000
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		168,000
A01152	Personal pay				4,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**46,349,000**	**53,690,000**	**54,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,930,000**	**50,078,000**	**50,559,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0398	**DISTRICT PROSECUTOR KARACHI CENTRAL**					
A01202	House Rent Allowance			3,551,000	3,303,000	3,303,000
A01203	Conveyance Allowance			2,764,000	2,659,000	2,659,000
A01207	Washing Allowance			6,000	1,000	1,000
A0120D	Integrated Allowance			180,000	206,000	206,000
A01216	Qualification Allowance			500,000	464,000	464,000
A01217	Medical Allowance			1,380,000	1,327,000	1,327,000
A01224	Entertainment Allowance			4,000	2,000	2,000
A01228	Orderly Allowance			18,000	10,000	10,000
A01239	Special Allowance			5,009,000	4,652,000	4,652,000
A01248	Judicial Allowance			100,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			4,067,000	3,832,000	3,832,000
A0124S	Differential Allowance			8,501,000	8,383,000	8,383,000
A0124X	Adhoc Relief Allowance 2023			13,794,000	12,519,000	12,519,000
A0125E	Adhoc Relief Allowance-2024				9,614,000	10,095,000
A01270	Others			3,056,000	3,056,000	3,056,000
1	Other				3,056,000	3,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,419,000**	**3,612,000**	**3,544,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			2,251,000	2,444,000	2,476,000
1	Regular				2,444,000	
A01299	Others			1,054,000	1,054,000	1,054,000
1	Others					1,054,000
A03	**TOTAL OPERATING EXPENSES**			**6,645,000**	**5,020,000**	**6,718,000**
A032	**TOTAL COMMUNICATIONS**			**1,283,000**	**1,283,000**	**1,303,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,754,000**	**129,000**	**1,754,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KQ0398	**DISTRICT PROSECUTOR KARACHI CENTRAL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,309,000**	**1,309,000**	**1,309,000**
A03805	Travelling Allowance			431,000	431,000	431,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			**2,299,000**	**2,299,000**	**2,352,000**
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			259,000	259,000	259,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			374,000	374,000	374,000
1	Others				374,000	374,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**192,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**150,000**
A09701	Furniture and fixtures			100,000	100,000	150,000
001	Furniture and Fixtures			100,000	100,000	150,000
DISTRICT PROSECUTOR KARACHI CENTRAL				**99,402,000**	**100,306,000**	**107,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
KX0035	**DISTRICT PROSECUTOR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,615,000**	**97,946,000**	**101,165,000**
A011	**TOTAL PAY**		**98**	**98**	**47,090,000**	**43,748,000**	**47,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**28,012,000**	**27,386,000**	**28,042,000**
A01101	Total Basic Pay Of Officer		32	32	27,890,000	27,234,000	27,890,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,761,000		1,761,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	6	6	4,771,000		4,771,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	21	21	15,684,000		15,684,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,567,000		1,567,000
A119	ASSISTANT	(BPS-16)	2	2	2,349,000		2,349,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,758,000		1,758,000
A01102	Personal pay				122,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**19,078,000**	**16,362,000**	**19,127,000**
A01151	Total Basic Pay Other Staff		66	66	19,078,000	16,313,000	19,078,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	979,000		979,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	2,276,000		2,276,000
S053	SENIOR CLERK	(BPS-14)	2	2	944,000		944,000
J053	JUNIOR CLERK	(BPS-11)	28	28	5,393,000		5,393,000
D111	DESPATCH RIDER	(BPS-04)	1	1	1,006,000		1,006,000
D161	DRIVER	(BPS-04)	1	1	944,000		944,000
C089	CHOWKIDAR	(BPS-01)	1	1	942,000		942,000
N003	NAIB QASID	(BPS-01)	27	27	5,652,000		5,652,000
S008	SANITARY WORKER	(BPS-01)	1	1	942,000		942,000
A01152	Personal pay					49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KX0035	**DISTRICT PROSECUTOR KHAIRPUR**					
A012	**TOTAL ALLOWANCES**			45,525,000	54,198,000	53,996,000
A012-1	**TOTAL REGULAR ALLOWANCES**			44,340,000	52,356,000	52,854,000
A01202	House Rent Allowance			2,625,000	2,516,000	2,516,000
A01203	Conveyance Allowance			3,096,000	2,990,000	2,990,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			222,000	236,000	236,000
A0120K	Special Judicial Allowance			36,000	10,000	36,000
A01216	Qualification Allowance			313,000	357,000	357,000
A01217	Medical Allowance			1,576,000	1,490,000	1,490,000
A01224	Entertainment Allowance			7,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance			5,241,000	5,009,000	5,009,000
A0124R	Ad-Hoc Relief Allowance-2022			4,218,000	4,028,000	4,028,000
A0124S	Differential Allowance			9,255,000	8,782,000	8,782,000
A0124X	Adhoc Relief Allowance 2023			14,615,000	13,303,000	13,303,000
A0125E	Adhoc Relief Allowance-2024				10,447,000	10,969,000
A01270	Others			3,131,000	3,131,000	3,131,000
1	Other				3,131,000	3,131,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,185,000	1,842,000	1,142,000
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			571,000	1,228,000	628,000
A01299	Others			500,000	500,000	500,000
1	Others					500,000
A03	**TOTAL OPERATING EXPENSES**			6,724,000	5,099,000	6,794,000
A032	**TOTAL COMMUNICATIONS**			1,302,000	1,302,000	1,323,000
A03201	Postage and Telegraph			411,000	411,000	432,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			1,783,000	158,000	1,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KX0035	**DISTRICT PROSECUTOR KHAIRPUR**					
A03301	Gas			94,000	94,000	94,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,308,000**	**1,308,000**	**1,308,000**
A03805	Travelling Allowance			453,000	453,000	453,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			855,000	855,000	855,000
A039	**TOTAL GENERAL**			**2,331,000**	**2,331,000**	**2,380,000**
A03901	Stationery			489,000	489,000	538,000
A03902	Printing and Publication			372,000	372,000	372,000
A03905	Newspapers Periodicals and Books			588,000	588,000	588,000
A03906	Uniforms and Protective Clothing			286,000	286,000	286,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			455,000	455,000	455,000
1	Others				455,000	455,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**939,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**598,000**
A09601	Plant and Machinery					598,000
365	One Water Dispenser					42,000
DC1	One Photocopier					556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
KX0035	**DISTRICT PROSECUTOR KHAIRPUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**56,000**	**56,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT				24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
DISTRICT PROSECUTOR KHAIRPUR				**99,495,000**	**103,201,000**	**108,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
LN0042	**DISTRICT PROSECUTOR LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,032,000**	**94,931,000**	**96,033,000**
A011	**TOTAL PAY**		**86**	**86**	**44,170,000**	**42,387,000**	**44,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**26,007,000**	**24,863,000**	**26,013,000**
A01101	Total Basic Pay Of Officer		28	28	25,995,000	24,845,000	25,995,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	2,228,000		2,228,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	9	9	6,595,000		6,595,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	14	14	10,086,000		10,086,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,096,000		2,096,000
A119	ASSISTANT	(BPS-16)	2	2	2,768,000		2,768,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	2,222,000		2,222,000
A01105	Qualification Pay				12,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**18,163,000**	**17,524,000**	**18,163,000**
A01151	Total Basic Pay Other Staff		58	58	18,163,000	17,524,000	18,163,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	699,000		699,000
S053	SENIOR CLERK	(BPS-14)	1	1	638,000		638,000
J053	JUNIOR CLERK	(BPS-11)	25	25	7,522,000		7,522,000
D111	DESPATCH RIDER	(BPS-04)	1	1	137,000		137,000
D161	DRIVER	(BPS-04)	1	1	175,000		175,000
C089	CHOWKIDAR	(BPS-01)	1	1	945,000		945,000
N003	NAIB QASID	(BPS-01)	24	24	7,347,000		7,347,000
S008	SANITARY WORKER	(BPS-01)	1	1	700,000		700,000
A012	**TOTAL ALLOWANCES**				**41,862,000**	**52,544,000**	**51,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,163,000**	**50,830,000**	**51,219,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
LN0042	**DISTRICT PROSECUTOR LARKANA**					
A01202	House Rent Allowance			3,572,000	3,596,000	3,596,000
A01203	Conveyance Allowance			2,790,000	2,790,000	2,790,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			236,000	236,000	236,000
A01216	Qualification Allowance			203,000	125,000	125,000
A01217	Medical Allowance			1,469,000	1,471,000	1,471,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A01239	Special Allowance			4,313,000	4,330,000	4,330,000
A01243	Special Travelling Allowance				120,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,882,000	3,889,000	3,889,000
A0124S	Differential Allowance			8,490,000	8,505,000	8,505,000
A0124X	Adhoc Relief Allowance 2023			13,551,000	12,955,000	12,955,000
A01252	Non Practising Allowance			25,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				10,175,000	10,684,000
A01270	Others			2,625,000	2,625,000	2,625,000
1	Other				2,625,000	2,625,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**699,000**	**1,714,000**	**638,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			385,000	1,400,000	424,000
A01299	Others			200,000	200,000	200,000
1	Others					200,000
A03	**TOTAL OPERATING EXPENSES**			**6,835,000**	**5,210,000**	**6,910,000**
A032	**TOTAL COMMUNICATIONS**			**1,284,000**	**1,284,000**	**1,304,000**
A03201	Postage and Telegraph			393,000	393,000	413,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,758,000**	**133,000**	**1,758,000**
A03301	Gas			101,000	101,000	101,000
A03302	Water			32,000	32,000	32,000
A03303	Electricity			1,625,000		1,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
LN0042	**DISTRICT PROSECUTOR LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,314,000	1,314,000	1,314,000
A03805	Travelling Allowance			436,000	436,000	436,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			2,479,000	2,479,000	2,534,000
A03901	Stationery			545,000	545,000	600,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			642,000	642,000	642,000
A03906	Uniforms and Protective Clothing			286,000	286,000	286,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			455,000	455,000	455,000
1	Others				455,000	455,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	598,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					598,000
A09601	Plant and Machinery					598,000
365	One Water Dispenser					42,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			41,000	41,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
LN0042	**DISTRICT PROSECUTOR LARKANA**					
1	MACHINERY AND EQUIPMENT				24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
DISTRICT PROSECUTOR LARKANA				**93,008,000**	**100,282,000**	**103,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
MP0043	**DISTRICT PROSECUTOR MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,102,000**	**42,799,000**	**44,682,000**
A011	**TOTAL PAY**		**52**	**52**	**21,083,000**	**19,258,000**	**21,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**13,429,000**	**12,402,000**	**13,429,000**
A01101	Total Basic Pay Of Officer		17	17	13,421,000	12,394,000	13,421,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	469,000		469,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	2	2	940,000		940,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	10	10	9,944,000		9,944,000
S236	SUPERINTENDENT	(BPS-17)	1	1	421,000		421,000
A119	ASSISTANT	(BPS-16)	2	2	1,045,000		1,045,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	602,000		602,000
A01105	Qualification Pay				8,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,654,000**	**6,856,000**	**7,654,000**
A01151	Total Basic Pay Other Staff		35	35	7,654,000	6,856,000	7,654,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	533,000		533,000
S053	SENIOR CLERK	(BPS-14)	1	1	170,000		170,000
J053	JUNIOR CLERK	(BPS-11)	14	14	2,521,000		2,521,000
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	1	1	328,000		328,000
C089	CHOWKIDAR	(BPS-01)	1	1	169,000		169,000
N003	NAIB QASID	(BPS-01)	13	13	3,603,000		3,603,000
S008	SANITARY WORKER	(BPS-01)	1	1	170,000		170,000
A012	**TOTAL ALLOWANCES**				**21,019,000**	**23,541,000**	**23,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,172,000**	**22,637,000**	**22,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
MP0043	**DISTRICT PROSECUTOR MIRPURKHAS**					
A01202	House Rent Allowance			1,225,000	1,117,000	1,117,000
A01203	Conveyance Allowance			1,277,000	1,277,000	1,277,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			90,000	90,000	90,000
A01216	Qualification Allowance			116,000	63,000	63,000
A01217	Medical Allowance			698,000	649,000	649,000
A01224	Entertainment Allowance			12,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance			2,384,000	2,089,000	2,089,000
A0124R	Ad-Hoc Relief Allowance-2022			1,978,000	1,762,000	1,762,000
A0124S	Differential Allowance			4,281,000	3,825,000	3,825,000
A0124X	Adhoc Relief Allowance 2023			6,784,000	5,806,000	5,806,000
A0125E	Adhoc Relief Allowance-2024				4,578,000	4,807,000
A01270	Others			1,322,000	1,322,000	1,322,000
1	Other				1,322,000	1,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**847,000**	**904,000**	**783,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			358,000	415,000	394,000
A01299	Others			375,000	375,000	375,000
1	Others					375,000
A03	**TOTAL OPERATING EXPENSES**			**6,413,000**	**4,788,000**	**6,466,000**
A032	**TOTAL COMMUNICATIONS**			**641,000**	**641,000**	**646,000**
A03201	Postage and Telegraph			107,000	107,000	112,000
A03202	Telephone and Trunk call			534,000	534,000	534,000
A033	**TOTAL UTILITIES**			**2,418,000**	**793,000**	**2,418,000**
A03301	Gas			298,000	298,000	298,000
A03302	Water			495,000	495,000	495,000
A03303	Electricity			1,625,000		1,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
MP0043	**DISTRICT PROSECUTOR MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,238,000	1,238,000	1,238,000
A03805	Travelling Allowance			383,000	383,000	383,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			855,000	855,000	855,000
A039	**TOTAL GENERAL**			2,116,000	2,116,000	2,164,000
A03901	Stationery			477,000	477,000	525,000
A03902	Printing and Publication			372,000	372,000	372,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			131,000	131,000	131,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,000	71,000	71,000
A130	**TOTAL TRANSPORT**			47,000	47,000	47,000
A13001	Transport			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
MP0043 DISTRICT PROSECUTOR MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A13101 Machinery and Equipment			24,000	24,000	24,000
1 MACHINERY AND EQUIPMENT				24,000	24,000
DISTRICT PROSECUTOR MIRPURKHAS			**48,686,000**	**47,758,000**	**51,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
MX0027	**DISTRICT PROSECUTOR THAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,151,000**	**34,105,000**	**34,965,000**
A011	**TOTAL PAY**		**52**	**52**	**11,866,000**	**14,900,000**	**16,137,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**4,863,000**	**8,699,000**	**9,134,000**
A01101	Total Basic Pay Of Officer		18	18	4,863,000	8,699,000	9,134,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	247,000		1,047,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	3	3	1,026,000		1,826,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	10	10	2,469,000		3,269,000
S236	SUPERINTENDENT	(BPS-17)	1	1	382,000		1,182,000
A119	ASSISTANT	(BPS-16)	2	2	492,000		492,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	247,000		1,318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,003,000**	**6,201,000**	**7,003,000**
A01151	Total Basic Pay Other Staff		34	34	7,003,000	6,201,000	7,003,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	698,000		698,000
S053	SENIOR CLERK	(BPS-14)	1	1	377,000		377,000
J053	JUNIOR CLERK	(BPS-11)	14	14	2,486,000		2,234,000
D161	DRIVER	(BPS-04)	1	1	375,000		627,000
C089	CHOWKIDAR	(BPS-01)	1	1	375,000		375,000
N003	NAIB QASID	(BPS-01)	13	13	2,317,000		2,317,000
S008	SANITARY WORKER	(BPS-01)	1	1	375,000		375,000
A012	**TOTAL ALLOWANCES**				**14,285,000**	**19,205,000**	**18,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,709,000**	**18,629,000**	**18,323,000**
A01202	House Rent Allowance				951,000	995,000	995,000
A01203	Conveyance Allowance				1,048,000	1,089,000	1,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
MX0027	**DISTRICT PROSECUTOR THAR @ MITHI**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			72,000	101,000	101,000
A01216	Qualification Allowance			80,000	125,000	125,000
A01217	Medical Allowance			562,000	589,000	589,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance				487,000	
A01239	Special Allowance			1,654,000	1,821,000	1,821,000
A0124R	Ad-Hoc Relief Allowance-2022			1,250,000	1,358,000	1,358,000
A0124S	Differential Allowance			2,733,000	2,962,000	2,962,000
A0124X	Adhoc Relief Allowance 2023			4,398,000	4,528,000	4,528,000
A0125E	Adhoc Relief Allowance-2024				3,613,000	3,794,000
A01270	Others			951,000	951,000	951,000
1	Other				951,000	951,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**576,000**	**576,000**	**505,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			289,000	289,000	318,000
A01299	Others			173,000	173,000	173,000
1	Others					173,000
A03	**TOTAL OPERATING EXPENSES**			**6,207,000**	**4,582,000**	**6,270,000**
A032	**TOTAL COMMUNICATIONS**			**1,284,000**	**1,284,000**	**1,304,000**
A03201	Postage and Telegraph			393,000	393,000	413,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,731,000**	**106,000**	**1,731,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,169,000**	**1,169,000**	**1,169,000**
A03805	Travelling Allowance			384,000	384,000	384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
MX0027	**DISTRICT PROSECUTOR THAR @ MITHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A039	**TOTAL GENERAL**			2,023,000	2,023,000	2,066,000
A03901	Stationery			432,000	432,000	475,000
A03902	Printing and Publication			337,000	337,000	337,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			118,000	118,000	118,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,000	71,000	71,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			12,000	12,000	12,000
A13101	Machinery and Equipment			12,000	12,000	12,000
1	MACHINERY AND EQUIPMENT				12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
MX0027	**DISTRICT PROSECUTOR THAR @ MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
DISTRICT PROSECUTOR THAR @ MITHI				**32,529,000**	**38,858,000**	**41,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
MY0024	**DISTRICT PROSECUTOR MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,459,000**	**36,596,000**	**37,678,000**
A011	**TOTAL PAY**		**41**	**41**	**16,433,000**	**16,212,000**	**17,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,701,000**	**9,224,000**	**9,685,000**
A01101	Total Basic Pay Of Officer		14	14	8,701,000	9,224,000	9,685,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,323,000		1,323,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	2	2	1,323,000		1,323,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	7	7	2,413,000		2,413,000
S236	SUPERINTENDENT	(BPS-17)	1	1	660,000		660,000
A119	ASSISTANT	(BPS-16)	2	2	1,659,000		2,643,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,323,000		1,323,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,732,000**	**6,988,000**	**7,732,000**
A01151	Total Basic Pay Other Staff		27	27	7,732,000	6,988,000	7,732,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	1,797,000		1,797,000
S053	SENIOR CLERK	(BPS-14)	1	1	521,000		521,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,049,000		2,049,000
D161	DRIVER	(BPS-04)	1	1	521,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	519,000		519,000
N003	NAIB QASID	(BPS-01)	10	10	1,806,000		1,806,000
S008	SANITARY WORKER	(BPS-01)	1	1	519,000		519,000
A012	**TOTAL ALLOWANCES**				**16,026,000**	**20,384,000**	**20,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,875,000**	**19,233,000**	**19,175,000**
A01202	House Rent Allowance				852,000	900,000	900,000
A01203	Conveyance Allowance				1,161,000	1,107,000	1,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
MY0024	**DISTRICT PROSECUTOR MATIARI**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance			63,000	80,000	80,000
A01217	Medical Allowance			522,000	542,000	542,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,589,000	1,688,000	1,688,000
A0124R	Ad-Hoc Relief Allowance-2022			1,417,000	1,478,000	1,478,000
A0124S	Differential Allowance			3,087,000	3,217,000	3,217,000
A0124X	Adhoc Relief Allowance 2023			4,997,000	4,945,000	4,945,000
A01252	Non Practising Allowance				250,000	
A0125E	Adhoc Relief Allowance-2024				3,839,000	4,031,000
A01270	Others			1,157,000	1,157,000	1,157,000
1	Other				1,157,000	1,157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,151,000**	**1,151,000**	**1,086,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			349,000	349,000	384,000
A01299	Others			688,000	688,000	688,000
1	Others					688,000
A03	**TOTAL OPERATING EXPENSES**			**5,598,000**	**3,973,000**	**5,651,000**
A032	**TOTAL COMMUNICATIONS**			**634,000**	**634,000**	**639,000**
A03201	Postage and Telegraph			100,000	100,000	105,000
A03202	Telephone and Trunk call			534,000	534,000	534,000
A033	**TOTAL UTILITIES**			**1,705,000**	**80,000**	**1,705,000**
A03301	Gas			52,000	52,000	52,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,187,000**	**1,187,000**	**1,187,000**
A03805	Travelling Allowance			402,000	402,000	402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
MY0024	**DISTRICT PROSECUTOR MATIARI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A039	**TOTAL GENERAL**			2,072,000	2,072,000	2,120,000
A03901	Stationery			477,000	477,000	525,000
A03902	Printing and Publication			372,000	372,000	372,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			86,000	86,000	86,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			413,000	413,000	413,000
1	Others				413,000	413,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR MATIARI				**38,157,000**	**40,669,000**	**43,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
NX0029	**DISTRICT PROSECUTOR NUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,119,000**	**70,954,000**	**78,567,000**
A011	**TOTAL PAY**		**78**	**78**	**39,660,000**	**32,362,000**	**39,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**23,788,000**	**18,159,000**	**23,781,000**
A01101	Total Basic Pay Of Officer		25	25	23,766,000	18,129,000	23,766,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	2,428,000		2,428,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	5	5	5,053,000		5,053,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	15	15	10,194,000		10,194,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,760,000		1,760,000
A119	ASSISTANT	(BPS-16)	2	2	2,428,000		2,428,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,903,000		1,903,000
A01102	Personal pay				22,000	30,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**15,872,000**	**14,203,000**	**15,872,000**
A01151	Total Basic Pay Other Staff		53	53	15,872,000	14,203,000	15,872,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	6	6	1,968,000		1,968,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,015,000		1,015,000
J053	JUNIOR CLERK	(BPS-11)	22	22	5,012,000		5,012,000
D161	DRIVER	(BPS-04)	1	1	1,022,000		1,022,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,017,000		1,017,000
N003	NAIB QASID	(BPS-01)	21	21	4,822,000		4,822,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,016,000		1,016,000
A012	**TOTAL ALLOWANCES**				**34,459,000**	**38,592,000**	**38,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,811,000**	**37,944,000**	**38,331,000**
A01202	House Rent Allowance				2,001,000	1,808,000	1,808,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
NX0029	**DISTRICT PROSECUTOR NUSHERO FEROZE**					
A01203	Conveyance Allowance			2,387,000	2,294,000	2,294,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			148,000	146,000	146,000
A01216	Qualification Allowance			214,000	188,000	188,000
A01217	Medical Allowance			1,237,000	1,126,000	1,126,000
A01224	Entertainment Allowance			5,000	5,000	5,000
A01239	Special Allowance			3,679,000	2,813,000	2,813,000
A0124R	Ad-Hoc Relief Allowance-2022			3,267,000	2,964,000	2,964,000
A0124S	Differential Allowance			7,139,000	6,497,000	6,497,000
A0124X	Adhoc Relief Allowance 2023			11,288,000	9,927,000	9,927,000
A0125E	Adhoc Relief Allowance-2024				7,730,000	8,117,000
A01270	Others			2,436,000	2,436,000	2,436,000
1	Other				2,436,000	2,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**648,000**	**648,000**	**583,000**
A01271	Overtime Allowance			12,000	12,000	12,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			348,000	348,000	383,000
A01299	Others			188,000	188,000	188,000
1	Others					188,000
A03	**TOTAL OPERATING EXPENSES**			**6,286,000**	**4,661,000**	**6,354,000**
A032	**TOTAL COMMUNICATIONS**			**1,283,000**	**1,283,000**	**1,303,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,721,000**	**96,000**	**1,721,000**
A03301	Gas			64,000	64,000	64,000
A03302	Water			32,000	32,000	32,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,168,000**	**1,168,000**	**1,168,000**
A03805	Travelling Allowance			383,000	383,000	383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
NX0029	**DISTRICT PROSECUTOR NUSHERO FEROZE**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A039	**TOTAL GENERAL**			2,114,000	2,114,000	2,162,000
A03901	Stationery			477,000	477,000	525,000
A03902	Printing and Publication			372,000	372,000	372,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			259,000	259,000	259,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			282,000	282,000	282,000
1	Others				282,000	282,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR NUSHERO FEROZE				**80,505,000**	**75,715,000**	**84,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
SB0038	**DISTRICT PROSECUTOR BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,404,000**	**70,253,000**	**74,642,000**
A011	**TOTAL PAY**		**65**	**65**	**35,401,000**	**31,485,000**	**35,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**24,914,000**	**21,406,000**	**25,265,000**
A01101	Total Basic Pay Of Officer		23	23	24,914,000	21,055,000	24,914,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	2,448,000		2,448,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	6	6	6,723,000		6,723,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	13	13	10,766,000		10,766,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,230,000		2,230,000
A119	ASSISTANT	(BPS-16)	2	2	2,747,000		2,747,000
A01105	Qualification Pay					351,000	351,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**10,487,000**	**10,079,000**	**10,499,000**
A01151	Total Basic Pay Other Staff		42	42	10,487,000	10,067,000	10,487,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	575,000		575,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	5	5	1,069,000		1,069,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,929,000		1,929,000
J053	JUNIOR CLERK	(BPS-11)	10	10	1,681,000		1,681,000
D111	DESPATCH RIDER	(BPS-04)	1	1	590,000		590,000
D161	DRIVER	(BPS-04)	1	1	575,000		575,000
C089	CHOWKIDAR	(BPS-01)	1	1	575,000		575,000
N003	NAIB QASID	(BPS-01)	20	20	2,914,000		2,914,000
S008	SANITARY WORKER	(BPS-01)	1	1	579,000		579,000
A01152	Personal pay					12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SB0038	**DISTRICT PROSECUTOR BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**34,003,000**	**38,768,000**	**38,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,899,000**	**36,395,000**	**36,763,000**
A01202	House Rent Allowance			1,915,000	1,748,000	1,748,000
A01203	Conveyance Allowance			2,156,000	1,980,000	1,980,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			90,000	90,000	90,000
A01216	Qualification Allowance			188,000	241,000	241,000
A01217	Medical Allowance			1,077,000	1,030,000	1,030,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A01239	Special Allowance			3,756,000	3,321,000	3,321,000
A0124R	Ad-Hoc Relief Allowance-2022			3,137,000	2,859,000	2,859,000
A0124S	Differential Allowance			6,747,000	6,205,000	6,205,000
A0124X	Adhoc Relief Allowance 2023			10,701,000	9,437,000	9,437,000
A0125E	Adhoc Relief Allowance-2024				7,356,000	7,724,000
A01270	Others			2,123,000	2,123,000	2,123,000
1	Other				2,123,000	2,123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,104,000**	**2,373,000**	**2,115,000**
A01271	Overtime Allowance			551,000	551,000	551,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			1,108,000	1,377,000	1,219,000
1	Regular				1,377,000	
A01299	Others			345,000	345,000	345,000
1	Others					345,000
A03	**TOTAL OPERATING EXPENSES**			**6,422,000**	**4,797,000**	**6,479,000**
A032	**TOTAL COMMUNICATIONS**			**1,042,000**	**1,042,000**	**1,050,000**
A03201	Postage and Telegraph			151,000	151,000	159,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,763,000**	**138,000**	**1,763,000**
A03301	Gas			74,000	74,000	74,000
A03302	Water			64,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SB0038	**DISTRICT PROSECUTOR BENAZIRABAD**					
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,336,000**	**1,336,000**	**1,336,000**
A03805	Travelling Allowance			436,000	436,000	436,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**2,281,000**	**2,281,000**	**2,330,000**
A03901	Stationery			488,000	488,000	537,000
A03902	Printing and Publication			372,000	372,000	372,000
A03905	Newspapers Periodicals and Books			588,000	588,000	588,000
A03906	Uniforms and Protective Clothing			237,000	237,000	237,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			455,000	455,000	455,000
1	Others				455,000	455,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**383,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**341,000**
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SB0038	**DISTRICT PROSECUTOR BENAZIRABAD**					
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**79,000**	**79,000**	**79,000**
A130	**TOTAL TRANSPORT**			**47,000**	**47,000**	**47,000**
A13001	Transport			47,000	47,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
DISTRICT PROSECUTOR BENAZIRABAD				**76,005,000**	**75,229,000**	**81,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
SL0171	**DISTRICT PROSECUTOR SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,480,000**	**4,147,000**	**7,701,000**
A011	**TOTAL PAY**		**22**	**22**	**7,070,000**	**3,155,000**	**7,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,034,000**	**1,655,000**	**4,034,000**
A01101	Total Basic Pay Of Officer		7	7	4,034,000	1,655,000	4,034,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,054,000		1,054,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	1	1	683,000		683,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	2	2	1,082,000		1,082,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		337,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	337,000		337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,036,000**	**1,500,000**	**3,036,000**
A01151	Total Basic Pay Other Staff		15	15	3,036,000	1,500,000	3,036,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	811,000		811,000
J053	JUNIOR CLERK	(BPS-11)	4	4	895,000		895,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	4	4	652,000		652,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				**5,410,000**	**992,000**	**631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,410,000**	**992,000**	**631,000**
A01202	House Rent Allowance				1,052,000	80,000	47,000
A01203	Conveyance Allowance				831,000	35,000	18,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SL0171	**DISTRICT PROSECUTOR SUJAWAL**					
A0120D	Integrated Allowance			86,000	25,000	25,000
A01217	Medical Allowance			421,000	38,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022			714,000	153,000	79,000
A0124X	Adhoc Relief Allowance 2023			2,306,000	471,000	242,000
A0125E	Adhoc Relief Allowance-2024				190,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,250,000**	**1,250,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**100,000**
A03202	Telephone and Trunk call			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**800,000**	**800,000**	**800,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**360,000**
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
1	Others			100,000	100,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			**6,033,000**	**6,033,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	
A09201	Hardware			860,000	860,000	
1	Hardware				860,000	
17	Two Laser Printers			180,000		
2I7	Two Computer with all accessories			560,000		
UPS	Two UPS			120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SL0171	**DISTRICT PROSECUTOR SUJAWAL**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**4,084,000**	**4,084,000**	
A09501	Transport			4,084,000	4,084,000	
1	Purchase of Transport				4,084,000	
42	One Car (1000 CC)			4,084,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**589,000**	**589,000**	
A09601	Plant and Machinery			589,000	589,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				589,000	
15	One Fax Machine			37,000		
1SP	One Split A.C 1.5 Ton			145,000		
DC1	One Photocopier			375,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
DISTRICT PROSECUTOR SUJAWAL				**19,763,000**	**11,430,000**	**8,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
SN0032	**DISTRICT PROSECUTOR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,675,000**	**58,913,000**	**60,517,000**
A011	**TOTAL PAY**		**73**	**73**	**27,857,000**	**26,401,000**	**27,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,667,000**	**14,228,000**	**15,667,000**
A01101	Total Basic Pay Of Officer		24	24	15,667,000	14,228,000	15,667,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,385,000		1,385,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	5	5	2,704,000		2,704,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	14	14	6,616,000		6,616,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,445,000		1,445,000
A119	ASSISTANT	(BPS-16)	2	2	1,708,000		1,708,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,809,000		1,809,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**12,190,000**	**12,173,000**	**12,190,000**
A01151	Total Basic Pay Other Staff		49	49	12,190,000	12,173,000	12,190,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	1,245,000		1,245,000
S053	SENIOR CLERK	(BPS-14)	1	1	750,000		750,000
J053	JUNIOR CLERK	(BPS-11)	21	21	4,054,000		4,054,000
D161	DRIVER	(BPS-04)	1	1	748,000		748,000
C089	CHOWKIDAR	(BPS-01)	1	1	749,000		749,000
N003	NAIB QASID	(BPS-01)	20	20	3,889,000		3,889,000
S008	SANITARY WORKER	(BPS-01)	1	1	755,000		755,000
A012	**TOTAL ALLOWANCES**				**26,818,000**	**32,512,000**	**32,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,501,000**	**29,050,000**	**29,366,000**
A01202	House Rent Allowance				1,590,000	1,560,000	1,560,000
A01203	Conveyance Allowance				1,836,000	1,826,000	1,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SN0032	**DISTRICT PROSECUTOR SANGHAR**					
A01207	Washing Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01216	Qualification Allowance			188,000	188,000	188,000
A01217	Medical Allowance			894,000	886,000	886,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			732,000	813,000	813,000
A0124R	Ad-Hoc Relief Allowance-2022			2,489,000	2,421,000	2,421,000
A0124S	Differential Allowance			5,426,000	5,285,000	5,285,000
A0124X	Adhoc Relief Allowance 2023			8,691,000	8,094,000	8,094,000
A0125E	Adhoc Relief Allowance-2024				6,322,000	6,638,000
A01270	Others			1,620,000	1,620,000	1,620,000
1	Other				1,620,000	1,620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,317,000**	**3,462,000**	**3,294,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			765,000	910,000	842,000
A01299	Others			2,438,000	2,438,000	2,438,000
1	Others					2,438,000
A03	**TOTAL OPERATING EXPENSES**			**6,601,000**	**4,976,000**	**6,674,000**
A032	**TOTAL COMMUNICATIONS**			**1,283,000**	**1,283,000**	**1,303,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,709,000**	**84,000**	**1,709,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			31,000	31,000	31,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,314,000**	**1,314,000**	**1,314,000**
A03805	Travelling Allowance			436,000	436,000	436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SN0032	**DISTRICT PROSECUTOR SANGHAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			2,295,000	2,295,000	2,348,000
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			217,000	217,000	217,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	383,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR SANGHAR				**61,376,000**	**63,989,000**	**67,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
SQ0027	**DISTRICT PROSECUTOR SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,734,000**	**73,697,000**	**77,429,000**
A011	**TOTAL PAY**		**75**	**75**	**35,465,000**	**33,058,000**	**36,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**20,800,000**	**20,925,000**	**21,971,000**
A01101	Total Basic Pay Of Officer		25	25	20,800,000	20,925,000	21,971,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,702,000		1,702,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	5	5	3,972,000		4,643,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	15	15	9,643,000		9,643,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,515,000		2,015,000
A119	ASSISTANT	(BPS-16)	2	2	2,267,000		2,267,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,701,000		1,701,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**14,665,000**	**12,133,000**	**14,650,000**
A01151	Total Basic Pay Other Staff		50	50	14,640,000	12,123,000	14,640,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	1,097,000		1,097,000
S053	SENIOR CLERK	(BPS-14)	1	1	902,000		902,000
J053	JUNIOR CLERK	(BPS-11)	23	23	5,160,000		5,160,000
D161	DRIVER	(BPS-04)	1	1	905,000		905,000
C089	CHOWKIDAR	(BPS-01)	1	1	902,000		902,000
N003	NAIB QASID	(BPS-01)	21	21	4,772,000		4,772,000
S008	SANITARY WORKER	(BPS-01)	1	1	902,000		902,000
A01152	Personal pay				25,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**33,269,000**	**40,639,000**	**40,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,192,000**	**37,402,000**	**37,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SQ0027	**DISTRICT PROSECUTOR SHIKARPUR**					
A01202	House Rent Allowance			2,069,000	2,019,000	2,019,000
A01203	Conveyance Allowance			2,357,000	2,308,000	2,308,000
A01207	Washing Allowance			1,000	10,000	10,000
A0120D	Integrated Allowance			214,000	214,000	214,000
A01216	Qualification Allowance			107,000	125,000	125,000
A01217	Medical Allowance			1,184,000	1,161,000	1,161,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			1,536,000	1,813,000	1,813,000
A0124R	Ad-Hoc Relief Allowance-2022			3,073,000	3,021,000	3,021,000
A0124S	Differential Allowance			6,692,000	6,572,000	6,572,000
A0124X	Adhoc Relief Allowance 2023			10,698,000	10,000,000	10,000,000
A0125E	Adhoc Relief Allowance-2024				7,898,000	8,293,000
A01270	Others			2,255,000	2,255,000	2,255,000
1	Other				2,255,000	2,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,077,000**	**3,237,000**	**3,011,000**
A01271	Overtime Allowance			23,000	23,000	23,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			338,000	498,000	372,000
A01299	Others			2,616,000	2,616,000	2,616,000
1	Others					2,616,000
A03	**TOTAL OPERATING EXPENSES**			**6,569,000**	**4,944,000**	**6,637,000**
A032	**TOTAL COMMUNICATIONS**			**1,284,000**	**1,284,000**	**1,304,000**
A03201	Postage and Telegraph			393,000	393,000	413,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,706,000**	**81,000**	**1,706,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,325,000**	**1,325,000**	**1,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SQ0027	**DISTRICT PROSECUTOR SHIKARPUR**					
A03805	Travelling Allowance			384,000	384,000	384,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			941,000	941,000	941,000
A039	**TOTAL GENERAL**			2,254,000	2,254,000	2,302,000
A03901	Stationery			483,000	483,000	531,000
A03902	Printing and Publication			372,000	372,000	372,000
A03905	Newspapers Periodicals and Books			588,000	588,000	588,000
A03906	Uniforms and Protective Clothing			215,000	215,000	215,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			455,000	455,000	455,000
1	Others				455,000	455,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	383,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR SHIKARPUR				**75,403,000**	**78,741,000**	**84,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
SY0049	**DISTRICT PROSECUTOR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,641,000**	**67,692,000**	**72,202,000**
A011	**TOTAL PAY**		**67**	**67**	**33,676,000**	**29,293,000**	**33,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,498,000**	**16,489,000**	**19,498,000**
A01101	Total Basic Pay Of Officer		21	21	19,498,000	16,489,000	19,498,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,578,000		1,578,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	6	6	5,376,000		5,376,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	10	10	7,399,000		7,399,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,445,000		1,445,000
A119	ASSISTANT	(BPS-16)	2	2	2,125,000		2,125,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,575,000		1,575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**14,178,000**	**12,804,000**	**14,178,000**
A01151	Total Basic Pay Other Staff		46	46	14,178,000	12,804,000	14,178,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	1,223,000		1,223,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,031,000		1,031,000
J053	JUNIOR CLERK	(BPS-11)	19	19	4,301,000		4,301,000
D111	DESPATCH RIDER	(BPS-04)	1	1	784,000		784,000
D161	DRIVER	(BPS-04)	1	1	847,000		847,000
C089	CHOWKIDAR	(BPS-01)	1	1	839,000		839,000
N003	NAIB QASID	(BPS-01)	18	18	4,314,000		4,314,000
S008	SANITARY WORKER	(BPS-01)	1	1	839,000		839,000
A012	**TOTAL ALLOWANCES**				**33,965,000**	**38,399,000**	**38,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,697,000**	**35,075,000**	**35,254,000**
A01202	House Rent Allowance				2,655,000	2,448,000	2,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SY0049	**DISTRICT PROSECUTOR SUKKUR**					
A01203	Conveyance Allowance			2,020,000	1,928,000	1,928,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			169,000	169,000	169,000
A01216	Qualification Allowance				174,000	
A01217	Medical Allowance			1,098,000	1,005,000	1,005,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01239	Special Allowance			2,938,000	2,539,000	2,539,000
A0124R	Ad-Hoc Relief Allowance-2022			2,963,000	2,705,000	2,705,000
A0124S	Differential Allowance			6,459,000	5,907,000	5,907,000
A0124X	Adhoc Relief Allowance 2023			10,257,000	9,002,000	9,002,000
A0125E	Adhoc Relief Allowance-2024				7,060,000	7,413,000
A01270	Others			2,128,000	2,128,000	2,128,000
1	Other				2,128,000	2,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,268,000**	**3,324,000**	**3,272,000**
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			1,043,000	1,099,000	1,147,000
A01299	Others			2,125,000	2,125,000	2,125,000
1	Others					2,125,000
A03	**TOTAL OPERATING EXPENSES**			**4,715,000**	**4,553,000**	**4,773,000**
A032	**TOTAL COMMUNICATIONS**			**1,247,000**	**1,247,000**	**1,265,000**
A03201	Postage and Telegraph			356,000	356,000	374,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**190,000**	**28,000**	**190,000**
A03301	Gas			28,000	28,000	28,000
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**15,000**	**15,000**	**16,000**
A03407	Rates and Taxes			15,000	15,000	16,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SY0049	**DISTRICT PROSECUTOR SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,223,000	1,223,000	1,223,000
A03805	Travelling Allowance			368,000	368,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			855,000	855,000	855,000
A039	**TOTAL GENERAL**			2,040,000	2,040,000	2,079,000
A03901	Stationery			393,000	393,000	432,000
A03902	Printing and Publication			308,000	308,000	308,000
A03905	Newspapers Periodicals and Books			588,000	588,000	588,000
A03906	Uniforms and Protective Clothing			197,000	197,000	197,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			413,000	413,000	413,000
1	Others				413,000	413,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	533,000
A092	**TOTAL COMPUTER EQUIPMENT**					341,000
A09201	Hardware					341,000
024	One Computer with all Accessories					207,000
16	One Laser Printer					112,000
DB1	One UPS					22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	150,000
A09701	Furniture and fixtures			100,000	100,000	150,000
001	Furniture and Fixtures			100,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
SY0049	**DISTRICT PROSECUTOR SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**61,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT				17,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
DISTRICT PROSECUTOR SUKKUR				**72,517,000**	**72,406,000**	**77,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
TN0022	**DISTRICT PROSECUTOR T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,089,000**	**32,535,000**	**32,847,000**
A011	**TOTAL PAY**		**40**	**40**	**13,193,000**	**14,405,000**	**15,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,622,000**	**9,033,000**	**9,485,000**
A01101	Total Basic Pay Of Officer		14	14	7,622,000	9,033,000	9,485,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	702,000		1,202,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	3	3	1,506,000		2,006,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	7	7	3,739,000		4,102,000
A119	ASSISTANT	(BPS-16)	2	2	973,000		973,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	702,000		1,202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**5,571,000**	**5,372,000**	**5,571,000**
A01151	Total Basic Pay Other Staff		26	26	5,571,000	5,372,000	5,571,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	678,000		678,000
S053	SENIOR CLERK	(BPS-14)	1	1	349,000		349,000
J053	JUNIOR CLERK	(BPS-11)	10	10	1,835,000		1,835,000
D161	DRIVER	(BPS-04)	1	1	349,000		349,000
C089	CHOWKIDAR	(BPS-01)	1	1	347,000		347,000
N003	NAIB QASID	(BPS-01)	9	9	1,666,000		1,666,000
S008	SANITARY WORKER	(BPS-01)	1	1	347,000		347,000
A012	**TOTAL ALLOWANCES**				**13,896,000**	**18,130,000**	**17,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,194,000**	**17,428,000**	**17,160,000**
A01202	House Rent Allowance				745,000	760,000	760,000
A01203	Conveyance Allowance				908,000	885,000	885,000
A01207	Washing Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
TN0022	**DISTRICT PROSECUTOR T.M. KHAN**					
A0120D	Integrated Allowance			34,000	34,000	34,000
A01216	Qualification Allowance			188,000	232,000	232,000
A01217	Medical Allowance			431,000	444,000	444,000
A01224	Entertainment Allowance			3,000	6,000	6,000
A01239	Special Allowance			1,652,000	1,750,000	1,750,000
A0124R	Ad-Hoc Relief Allowance-2022			1,250,000	1,323,000	1,323,000
A0124S	Differential Allowance			2,710,000	2,863,000	2,863,000
A0124X	Adhoc Relief Allowance 2023			4,342,000	4,358,000	4,358,000
A01252	Non Practising Allowance				438,000	
A0125E	Adhoc Relief Allowance-2024				3,404,000	3,574,000
A01270	Others			928,000	928,000	928,000
1	Other				928,000	928,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**702,000**	**702,000**	**631,000**
A01271	Overtime Allowance			13,000	13,000	13,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			289,000	289,000	318,000
A01299	Others			300,000	300,000	300,000
1	Others					300,000
A03	**TOTAL OPERATING EXPENSES**			**6,229,000**	**4,279,000**	**6,287,000**
A032	**TOTAL COMMUNICATIONS**			**688,000**	**688,000**	**693,000**
A03201	Postage and Telegraph			100,000	100,000	105,000
A03202	Telephone and Trunk call			588,000	588,000	588,000
A033	**TOTAL UTILITIES**			**2,046,000**	**96,000**	**2,046,000**
A03301	Gas			64,000	64,000	64,000
A03302	Water			32,000	32,000	32,000
A03303	Electricity			1,950,000		1,950,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,331,000**	**1,331,000**	**1,331,000**
A03805	Travelling Allowance			453,000	453,000	453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
TN0022	**DISTRICT PROSECUTOR T.M. KHAN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			2,164,000	2,164,000	2,217,000
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			86,000	86,000	86,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			412,000	412,000	412,000
1	Others				412,000	412,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR T.M. KHAN				**33,418,000**	**36,914,000**	**39,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
TQ0023	**DISTRICT PROSECUTOR TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,072,000**	**33,878,000**	**35,855,000**
A011	**TOTAL PAY**		**42**	**42**	**17,324,000**	**14,732,000**	**17,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**11,320,000**	**8,847,000**	**11,320,000**
A01101	Total Basic Pay Of Officer		14	14	11,320,000	8,847,000	11,320,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,630,000		1,630,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	3	3	2,077,000		2,077,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	7	7	4,642,000		4,642,000
A119	ASSISTANT	(BPS-16)	2	2	1,630,000		1,630,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,341,000		1,341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,004,000**	**5,885,000**	**6,004,000**
A01151	Total Basic Pay Other Staff		28	28	6,004,000	5,885,000	6,004,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	885,000		885,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000		441,000
J053	JUNIOR CLERK	(BPS-11)	11	11	1,744,000		1,744,000
D161	DRIVER	(BPS-04)	1	1	442,000		442,000
C089	CHOWKIDAR	(BPS-01)	1	1	441,000		441,000
N003	NAIB QASID	(BPS-01)	10	10	1,610,000		1,610,000
S008	SANITARY WORKER	(BPS-01)	1	1	441,000		441,000
A012	**TOTAL ALLOWANCES**				**14,748,000**	**19,146,000**	**18,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,883,000**	**18,281,000**	**17,725,000**
A01202	House Rent Allowance				835,000	897,000	897,000
A01203	Conveyance Allowance				928,000	946,000	946,000
A01207	Washing Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
TQ0023	**DISTRICT PROSECUTOR TANDO ALLAH YAR**					
A0120D	Integrated Allowance			45,000	45,000	45,000
A01216	Qualification Allowance			134,000	143,000	143,000
A01217	Medical Allowance			489,000	509,000	509,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A01239	Special Allowance			1,536,000	1,732,000	1,732,000
A01248	Judicial Allowance			188,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,319,000	1,356,000	1,356,000
A0124S	Differential Allowance			2,873,000	2,969,000	2,969,000
A0124X	Adhoc Relief Allowance 2023			4,586,000	4,471,000	4,471,000
A01252	Non Practising Allowance				732,000	
A0125E	Adhoc Relief Allowance-2024				3,521,000	3,697,000
A01270	Others			940,000	940,000	940,000
1	Other				940,000	940,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**865,000**	**865,000**	**806,000**
A01271	Overtime Allowance			13,000	13,000	13,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			413,000	413,000	454,000
A01299	Others			339,000	339,000	339,000
1	Others					339,000
A03	**TOTAL OPERATING EXPENSES**			**6,381,000**	**4,233,000**	**6,441,000**
A032	**TOTAL COMMUNICATIONS**			**696,000**	**696,000**	**701,000**
A03201	Postage and Telegraph			108,000	108,000	113,000
A03202	Telephone and Trunk call			588,000	588,000	588,000
A033	**TOTAL UTILITIES**			**2,249,000**	**101,000**	**2,249,000**
A03301	Gas			69,000	69,000	69,000
A03302	Water			32,000	32,000	32,000
A03303	Electricity			2,148,000		2,148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,132,000**	**1,132,000**	**1,132,000**
A03805	Travelling Allowance			232,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
TQ0023	**DISTRICT PROSECUTOR TANDO ALLAH YAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
A039	**TOTAL GENERAL**			2,304,000	2,304,000	2,359,000
A03901	Stationery			545,000	545,000	600,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			642,000	642,000	642,000
A03906	Uniforms and Protective Clothing			91,000	91,000	91,000
A03919	Payments to other for Service Rendered			161,000	161,000	161,000
A03970	Others			455,000	455,000	455,000
1	Others				455,000	455,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR TANDO ALLAH YAR				**38,553,000**	**38,211,000**	**42,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
TX0033	**DISTRICT PROSECUTOR THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,866,000**	**48,821,000**	**51,529,000**
A011	**TOTAL PAY**		**71**	**58**	**24,103,000**	**21,546,000**	**24,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**19**	**15,529,000**	**13,523,000**	**15,529,000**
A01101	Total Basic Pay Of Officer		32	19	15,529,000	13,523,000	15,529,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,096,000		1,096,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	4	4	2,981,000		2,981,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	10	10	3,829,000		3,829,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,176,000		1,176,000
A119	ASSISTANT	(BPS-16)	2	2	1,402,000		1,402,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	14	1	5,045,000		5,045,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**8,574,000**	**8,023,000**	**8,574,000**
A01151	Total Basic Pay Other Staff		39	39	8,574,000	8,023,000	8,574,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	806,000		806,000
S053	SENIOR CLERK	(BPS-14)	1	1	511,000		511,000
J053	JUNIOR CLERK	(BPS-11)	16	16	2,735,000		2,735,000
D161	DRIVER	(BPS-04)	1	1	511,000		511,000
C089	CHOWKIDAR	(BPS-01)	2	2	629,000		629,000
N003	NAIB QASID	(BPS-01)	15	15	2,585,000		2,585,000
S008	SANITARY WORKER	(BPS-01)	1	1	797,000		797,000
A012	**TOTAL ALLOWANCES**				**22,763,000**	**27,275,000**	**27,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,829,000**	**25,213,000**	**25,466,000**
A01202	House Rent Allowance				1,190,000	1,205,000	1,205,000
A01203	Conveyance Allowance				1,388,000	1,415,000	1,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
TX0033	**DISTRICT PROSECUTOR THATTA**					
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			101,000	95,000	95,000
A01216	Qualification Allowance			188,000	250,000	250,000
A01217	Medical Allowance			707,000	686,000	686,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01239	Special Allowance			2,438,000	2,208,000	2,208,000
A0124R	Ad-Hoc Relief Allowance-2022			2,021,000	2,020,000	2,020,000
A0124S	Differential Allowance			4,384,000	4,287,000	4,287,000
A0124X	Adhoc Relief Allowance 2023			6,954,000	6,526,000	6,526,000
A0125E	Adhoc Relief Allowance-2024				5,068,000	5,321,000
A01270	Others			1,442,000	1,442,000	1,442,000
1	Other				1,442,000	1,442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,934,000**	**2,062,000**	**1,960,000**
A01271	Overtime Allowance			13,000	13,000	13,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			1,258,000	1,386,000	1,384,000
1	Regular				1,386,000	
A01299	Others			563,000	563,000	563,000
1	Others					563,000
A03	**TOTAL OPERATING EXPENSES**			**6,493,000**	**4,868,000**	**6,566,000**
A032	**TOTAL COMMUNICATIONS**			**1,283,000**	**1,283,000**	**1,303,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,705,000**	**80,000**	**1,705,000**
A03301	Gas			52,000	52,000	52,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,313,000**	**1,313,000**	**1,313,000**
A03805	Travelling Allowance			435,000	435,000	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
TX0033	**DISTRICT PROSECUTOR THATTA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			2,192,000	2,192,000	2,245,000
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			152,000	152,000	152,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			374,000	374,000	374,000
1	Others				374,000	374,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR THATTA				**53,459,000**	**53,789,000**	**58,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
UT0026	**DISTRICT PROSECUTOR UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,502,000**	**41,156,000**	**41,743,000**
A011	**TOTAL PAY**		**54**	**54**	**18,291,000**	**18,506,000**	**19,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**9,488,000**	**9,668,000**	**10,151,000**
A01101	Total Basic Pay Of Officer		18	18	9,488,000	9,668,000	10,151,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,500,000		1,500,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	2	2	1,508,000		1,508,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	12	12	3,662,000		4,325,000
A119	ASSISTANT	(BPS-16)	2	2	1,508,000		1,508,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,310,000		1,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,803,000**	**8,838,000**	**9,280,000**
A01151	Total Basic Pay Other Staff		36	36	8,803,000	8,838,000	9,280,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	1,133,000		1,133,000
S053	SENIOR CLERK	(BPS-14)	1	1	547,000		547,000
J053	JUNIOR CLERK	(BPS-11)	14	14	2,518,000		2,518,000
D161	DRIVER	(BPS-04)	1	1	548,000		1,025,000
C089	CHOWKIDAR	(BPS-01)	1	1	651,000		651,000
N003	NAIB QASID	(BPS-01)	15	15	2,754,000		2,754,000
S008	SANITARY WORKER	(BPS-01)	1	1	652,000		652,000
A012	**TOTAL ALLOWANCES**				**19,211,000**	**22,650,000**	**22,312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,287,000**	**21,726,000**	**21,451,000**
A01202	House Rent Allowance				1,200,000	1,079,000	1,079,000
A01203	Conveyance Allowance				1,404,000	1,259,000	1,259,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
UT0026	**DISTRICT PROSECUTOR UMER KOT**					
A0120D	Integrated Allowance			51,000	51,000	51,000
A01216	Qualification Allowance			25,000	10,000	10,000
A01217	Medical Allowance			711,000	664,000	664,000
A01224	Entertainment Allowance			10,000	4,000	4,000
A01233	Unattractive Area Allowance				497,000	
A01239	Special Allowance			1,813,000	1,652,000	1,652,000
A0124R	Ad-Hoc Relief Allowance-2022			1,825,000	1,699,000	1,699,000
A0124S	Differential Allowance			3,973,000	3,718,000	3,718,000
A0124X	Adhoc Relief Allowance 2023			6,323,000	5,701,000	5,701,000
A0125E	Adhoc Relief Allowance-2024				4,440,000	4,662,000
A01270	Others			950,000	950,000	950,000
1	Other				950,000	950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**924,000**	**924,000**	**861,000**
A01271	Overtime Allowance			13,000	13,000	13,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			373,000	373,000	410,000
A01299	Others			438,000	438,000	438,000
1	Others					438,000
A03	**TOTAL OPERATING EXPENSES**			**6,619,000**	**4,994,000**	**6,692,000**
A032	**TOTAL COMMUNICATIONS**			**1,284,000**	**1,284,000**	**1,304,000**
A03201	Postage and Telegraph			393,000	393,000	413,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,706,000**	**81,000**	**1,706,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,331,000**	**1,331,000**	**1,331,000**
A03805	Travelling Allowance			453,000	453,000	453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
UT0026	**DISTRICT PROSECUTOR UMER KOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			2,298,000	2,298,000	2,351,000
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			585,000	585,000	585,000
A03906	Uniforms and Protective Clothing			217,000	217,000	217,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			413,000	413,000	413,000
1	Others				413,000	413,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	42,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					42,000
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT PROSECUTOR UMER KOT				**44,221,000**	**46,250,000**	**48,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031104	**LITIGATION**						
QS0029	**DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,564,000**	**50,840,000**	**53,101,000**
A011	**TOTAL PAY**		**57**	**57**	**25,229,000**	**23,127,000**	**25,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**11,990,000**	**11,158,000**	**11,990,000**
A01101	Total Basic Pay Of Officer		19	19	11,990,000	11,158,000	11,990,000
D268	DISTRICT PUBLIC PROSECUTOR	(BPS-19)	1	1	1,418,000		1,418,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-18)	3	3	1,868,000		1,868,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR	(BPS-17)	11	11	5,269,000		5,269,000
S236	SUPERINTENDENT	(BPS-17)	1	1	977,000		977,000
A119	ASSISTANT	(BPS-16)	2	2	1,443,000		1,443,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,015,000		1,015,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**13,239,000**	**11,969,000**	**13,239,000**
A01151	Total Basic Pay Other Staff		38	38	13,239,000	11,969,000	13,239,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	1,296,000		1,296,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,361,000		1,361,000
J053	JUNIOR CLERK	(BPS-11)	16	16	4,001,000		4,001,000
D161	DRIVER	(BPS-04)	1	1	960,000		960,000
C089	CHOWKIDAR	(BPS-01)	1	1	960,000		960,000
N003	NAIB QASID	(BPS-01)	15	15	3,696,000		3,696,000
S008	SANITARY WORKER	(BPS-01)	1	1	965,000		965,000
A012	**TOTAL ALLOWANCES**				**23,335,000**	**27,713,000**	**27,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,825,000**	**27,203,000**	**27,433,000**
A01202	House Rent Allowance				1,407,000	1,342,000	1,342,000
A01203	Conveyance Allowance				1,776,000	1,714,000	1,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
QS0029	**DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA**					
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			858,000	830,000	830,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01239	Special Allowance			2,179,000	2,018,000	2,018,000
A0124R	Ad-Hoc Relief Allowance-2022			2,233,000	2,126,000	2,126,000
A0124S	Differential Allowance			4,860,000	4,667,000	4,667,000
A0124X	Adhoc Relief Allowance 2023			7,823,000	7,171,000	7,171,000
A0125E	Adhoc Relief Allowance-2024				5,596,000	5,876,000
A01270	Others			1,606,000	1,606,000	1,606,000
1	Other				1,606,000	1,606,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**510,000**	**510,000**	**439,000**
A01271	Overtime Allowance			14,000	14,000	14,000
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			289,000	289,000	318,000
A01299	Others			107,000	107,000	107,000
1	Others					107,000
A03	**TOTAL OPERATING EXPENSES**			**6,141,000**	**4,516,000**	**6,214,000**
A032	**TOTAL COMMUNICATIONS**			**1,283,000**	**1,283,000**	**1,303,000**
A03201	Postage and Telegraph			392,000	392,000	412,000
A03202	Telephone and Trunk call			891,000	891,000	891,000
A033	**TOTAL UTILITIES**			**1,705,000**	**80,000**	**1,705,000**
A03301	Gas			52,000	52,000	52,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**922,000**	**922,000**	**922,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
QS0029	**DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA**					
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	878,000
A039	**TOTAL GENERAL**			**2,231,000**	**2,231,000**	**2,284,000**
A03901	Stationery			532,000	532,000	585,000
A03902	Printing and Publication			410,000	410,000	410,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			152,000	152,000	152,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			413,000	413,000	413,000
1	Others				413,000	413,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**42,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**42,000**
A09601	Plant and Machinery					42,000
365	One Water Dispenser					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,000**	**64,000**	**64,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT				32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031104	**LITIGATION**					
QS0029	**DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA				**54,869,000**	**55,520,000**	**59,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031120	**OTHERS**						
BI0025	**PROCESS SERVING ESTABLISHMENT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,952,000**	**12,112,000**	**15,125,000**
A011	**TOTAL PAY**		**12**	**12**	**4,620,000**	**4,062,000**	**4,589,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,620,000**	**4,062,000**	**4,589,000**
A01151	Total Basic Pay Other Staff		12	12	4,540,000	4,013,000	4,540,000
B005	BAILIFF	(BPS-01)	12	12	4,540,000		4,540,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)					
A01152	Personal pay				40,000	21,000	21,000
A01153	Special pay				40,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**9,332,000**	**8,050,000**	**10,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,291,000**	**8,009,000**	**10,495,000**
A01202	House Rent Allowance				150,000	150,000	150,000
A01203	Conveyance Allowance				217,000	217,000	217,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120K	Special Judicial Allowance				4,800,000	2,375,000	4,800,000
A01217	Medical Allowance				155,000	155,000	155,000
A01241	Utility allowance for electricity				675,000	675,000	675,000
A01248	Judicial Allowance				109,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				370,000	370,000	370,000
A0124S	Differential Allowance				847,000	847,000	847,000
A0124X	Adhoc Relief Allowance 2023				1,412,000	1,345,000	1,345,000
A0125E	Adhoc Relief Allowance-2024					1,210,000	1,271,000
A01270	Others				551,000	551,000	551,000
1	Other					551,000	551,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**41,000**	**41,000**
A01299	Others				41,000	41,000	41,000
1	Others						41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
BI0025 PROCESS SERVING ESTABLISHMENT BADIN					
A03 TOTAL OPERATING EXPENSES			**100,000**	**100,000**	**100,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**100,000**	**100,000**	**100,000**
A03805 Travelling Allowance			100,000	100,000	100,000
PROCESS SERVING ESTABLISHMENT BADIN			**14,052,000**	**12,212,000**	**15,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
DD0025	**PROCESS SERVING ESTABLISHMENT DADU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			25,463,000	25,040,000	27,208,000
A011	**TOTAL PAY**	12	12	8,839,000	8,277,000	8,871,000
A011-2	**TOTAL PAY OF OTHER STAFF**	12	12	8,839,000	8,277,000	8,871,000
A01151	Total Basic Pay Other Staff	12	12	8,838,000	8,244,000	8,838,000
B005	BAILIFF (BPS-05)	12	12	8,838,000		8,838,000
A01152	Personal pay			1,000	33,000	33,000
A012	**TOTAL ALLOWANCES**			16,624,000	16,763,000	18,337,000
A012-1	**TOTAL REGULAR ALLOWANCES**			16,559,000	16,698,000	18,272,000
A01202	House Rent Allowance			400,000	370,000	370,000
A01203	Conveyance Allowance			535,000	480,000	480,000
A01207	Washing Allowance			28,000	25,000	25,000
A0120K	Special Judicial Allowance			6,536,000	5,087,000	6,536,000
A01217	Medical Allowance			381,000	341,000	341,000
A01241	Utility allowance for electricity			1,661,000	1,532,000	1,532,000
A01248	Judicial Allowance			262,000	239,000	239,000
A0124R	Ad-Hoc Relief Allowance-2022			833,000	762,000	762,000
A0124S	Differential Allowance			1,907,000	1,745,000	1,745,000
A0124X	Adhoc Relief Allowance 2023			3,166,000	2,771,000	2,771,000
A0125E	Adhoc Relief Allowance-2024				2,496,000	2,621,000
A01270	Others			850,000	850,000	850,000
1	Other				850,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			65,000	65,000	65,000
A01299	Others			65,000	65,000	65,000
1	Others					65,000
A03	**TOTAL OPERATING EXPENSES**			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
DD0025 PROCESS SERVING ESTABLISHMENT DADU					
A038 TOTAL TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A03805 Travelling Allowance			38,000	38,000	38,000
PROCESS SERVING ESTABLISHMENT DADU			**25,501,000**	**25,078,000**	**27,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
HB0052	**PROCESS SERVING ESTABLISHMENT HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,871,000**	**33,084,000**	**37,200,000**
A011	**TOTAL PAY**	**14**	**14**	**11,496,000**	**11,025,000**	**11,528,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**11,496,000**	**11,025,000**	**11,528,000**
A01151	Total Basic Pay Other Staff	14	14	11,496,000	10,993,000	11,496,000
B005	BAILIFF (BPS-05)	14	14	11,496,000		11,496,000
A01152	Personal pay				32,000	32,000
A012	**TOTAL ALLOWANCES**			**22,375,000**	**22,059,000**	**25,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,375,000**	**22,059,000**	**25,672,000**
A01202	House Rent Allowance			789,000	789,000	789,000
A01203	Conveyance Allowance			676,000	676,000	676,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120K	Special Judicial Allowance			10,395,000	6,946,000	10,395,000
A0120Q	Fixed Daily Allowance				2,000	
A01217	Medical Allowance			481,000	481,000	481,000
A01241	Utility allowance for electricity			2,100,000	2,100,000	2,100,000
A01248	Judicial Allowance			309,000	309,000	309,000
A0124R	Ad-Hoc Relief Allowance-2022			1,006,000	1,006,000	1,006,000
A0124S	Differential Allowance			2,305,000	2,305,000	2,305,000
A0124X	Adhoc Relief Allowance 2023			3,867,000	3,683,000	3,683,000
A0125E	Adhoc Relief Allowance-2024				3,315,000	3,481,000
A01270	Others			445,000	445,000	445,000
1	Other				445,000	445,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
HB0052 PROCESS SERVING ESTABLISHMENT HYDERABAD					
PROCESS SERVING ESTABLISHMENT HYDERABAD			**33,901,000**	**33,114,000**	**37,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
JK0023	**PROCESS SERVING ESTABLISHMENT JACOBABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,207,000**	**13,176,000**	**14,339,000**
A011	**TOTAL PAY**	**8**	**8**	**4,580,000**	**3,646,000**	**4,623,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**4,580,000**	**3,646,000**	**4,623,000**
A01151	Total Basic Pay Other Staff	8	8	4,580,000	3,603,000	4,580,000
B005	BAILIFF (BPS-05)	8	8	4,580,000		4,580,000
A01152	Personal pay				43,000	43,000
A012	**TOTAL ALLOWANCES**			**8,627,000**	**9,530,000**	**9,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,593,000**	**9,496,000**	**9,682,000**
A01202	House Rent Allowance			188,000	188,000	188,000
A01203	Conveyance Allowance			242,000	242,000	242,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120K	Special Judicial Allowance			4,488,000	2,000,000	4,488,000
A01217	Medical Allowance			172,000	172,000	172,000
A01239	Special Allowance				2,357,000	
A01241	Utility allowance for electricity			750,000	750,000	750,000
A01248	Judicial Allowance			103,000	103,000	103,000
A0124R	Ad-Hoc Relief Allowance-2022			325,000	325,000	325,000
A0124S	Differential Allowance			744,000	744,000	744,000
A0124X	Adhoc Relief Allowance 2023			1,261,000	1,201,000	1,201,000
A0125E	Adhoc Relief Allowance-2024				1,094,000	1,149,000
A01270	Others			311,000	311,000	311,000
1	Other				311,000	311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01299	Others			34,000	34,000	34,000
1	Others					34,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
JK0023 PROCESS SERVING ESTABLISHMENT JACOBABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			**30,000**	**30,000**	**30,000**
A03805 Travelling Allowance			30,000	30,000	30,000
PROCESS SERVING ESTABLISHMENT JACOBABAD			**13,237,000**	**13,206,000**	**14,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0353	**ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			640,000	516,000	576,000
A011	**TOTAL PAY**	1	1	215,000	160,000	212,000
A011-1	**TOTAL PAY OF OFFICERS**			13,000	10,000	10,000
A01103	Special pay			13,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	202,000	150,000	202,000
A01151	Total Basic Pay Other Staff	1	1	202,000	150,000	202,000
J053	JUNIOR CLERK (BPS-11)	1	1	202,000		202,000
A012	**TOTAL ALLOWANCES**			425,000	356,000	364,000
A012-1	**TOTAL REGULAR ALLOWANCES**			396,000	327,000	332,000
A01202	House Rent Allowance			20,000	10,000	10,000
A01203	Conveyance Allowance			15,000	10,000	10,000
A01217	Medical Allowance			15,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			25,000	10,000	10,000
A0124S	Differential Allowance			25,000	10,000	10,000
A0124X	Adhoc Relief Allowance 2023			269,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024				100,000	105,000
A01270	Others			27,000	27,000	27,000
1	Other				27,000	27,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			29,000	29,000	32,000
A01274	Medical Charges			29,000	29,000	32,000
A03	**TOTAL OPERATING EXPENSES**			93,000	93,000	96,000
A032	**TOTAL COMMUNICATIONS**			7,000	7,000	7,000
A03201	Postage and Telegraph			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0353	**ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI**					
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**89,000**
A03901	Stationery			27,000	27,000	30,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI				**733,000**	**609,000**	**672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031120	**OTHERS**						
KQ0354	**OFFICIAL ASSIGNEE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,955,000	23,936,000	25,646,000
A011	**TOTAL PAY**		30	30	12,126,000	9,046,000	12,270,000
A011-1	**TOTAL PAY OF OFFICERS**		12	12	6,252,000	4,213,000	6,410,000
A01101	Total Basic Pay Of Officer		12	12	6,092,000	3,895,000	6,092,000
AOA1	Assistant Official Assignee	(BPS-18)	1	1	507,000		507,000
O010	OFFICIAL ASSIGNEE	(BPS-18)	1	1	612,000		612,000
CHA8	Chief Audit Officer	(BPS-17)	1	1	401,000		401,000
DOA1	DEPUTY OFFICIAL ASSIGNEE	(BPS-17)	1	1	612,000		612,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)	4	4	2,085,000		2,085,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	612,000		612,000
SAO16	SENIOR AUDIT OFFICER	(BPS-16)	1	1	250,000		250,000
A01102	Personal pay				160,000	318,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		18	18	5,874,000	4,833,000	5,860,000
A01151	Total Basic Pay Other Staff		18	18	5,858,000	4,831,000	5,858,000
A015	ACCOUNT ASSISTANT	(BPS-14)	2	2	711,000		711,000
J012	JUNIOR AUDITOR	(BPS-14)	1	1	201,000		201,000
S053	SENIOR CLERK	(BPS-14)	2	2	555,000		555,000
S181	STENOGRAPHER	(BPS-14)	1	1	355,000		355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	357,000		357,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,066,000		1,066,000
R022	RECORD KEEPER	(BPS-06)	1	1	355,000		355,000
D111	DESPATCH RIDER	(BPS-04)	2	2	710,000		710,000
D161	DRIVER	(BPS-04)	1	1	355,000		355,000
B005	BAILIFF	(BPS-03)	1	1	127,000		127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031120	**OTHERS**						
KQ0354	**OFFICIAL ASSIGNEE KARACHI**						
N003	NAIB QASID	(BPS-01)	3	3	1,066,000		1,066,000
A01152	Personal pay				16,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**11,829,000**	**14,890,000**	**13,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,280,000**	**12,693,000**	**12,730,000**
A01201	Senior Post Allowance				17,000	17,000	17,000
A01202	House Rent Allowance				593,000	593,000	593,000
A01203	Conveyance Allowance				368,000	368,000	368,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				1,814,000	1,867,000	1,867,000
A01216	Qualification Allowance				25,000	36,000	36,000
A01217	Medical Allowance				197,000	246,000	246,000
A01224	Entertainment Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				313,000	270,000	270,000
A01239	Special Allowance					71,000	
A01241	Utility allowance for electricity				100,000	257,000	257,000
A01248	Judicial Allowance				175,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022				819,000	835,000	835,000
A0124S	Differential Allowance				1,772,000	1,806,000	1,806,000
A0124X	Adhoc Relief Allowance 2023				2,913,000	2,825,000	2,825,000
A0125E	Adhoc Relief Allowance-2024					2,153,000	2,261,000
A01270	Others				1,150,000	1,150,000	1,150,000
1	Other					1,150,000	1,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,549,000**	**2,197,000**	**646,000**
A01273	Honoraria				962,000	962,000	
A01274	Medical Charges				587,000	1,235,000	646,000
A03	**TOTAL OPERATING EXPENSES**				**1,004,000**	**1,004,000**	**1,013,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**66,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				53,000	53,000	53,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0354	**OFFICIAL ASSIGNEE KARACHI**					
A036	**TOTAL MOTOR VEHICLES**			50,000	50,000	50,000
A03603	Registration			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			638,000	638,000	638,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			608,000	608,000	608,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			251,000	251,000	259,000
A03901	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03919	Payments to other for Service Rendered			17,000	17,000	17,000
A03970	Others			27,000	27,000	27,000
1	Others				27,000	27,000
A09	**TOTAL PHYSICAL ASSETS**			6,282,000	6,282,000	1,322,000
A092	**TOTAL COMPUTER EQUIPMENT**					682,000
A09201	Hardware					682,000
02C	Two Computers with all accessories					414,000
17	Two Laser Printers					224,000
UPS	Two UPS					44,000
A095	**TOTAL PURCHASE OF TRANSPORT**			5,000,000	5,000,000	
A09501	Transport			5,000,000	5,000,000	
01	One 1300 CC Car			5,000,000		
1	Purchase of Transport				5,000,000	

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0354	**OFFICIAL ASSIGNEE KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**640,000**
A09601	Plant and Machinery			32,000	32,000	640,000
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
111	Two Water Dispensers					84,000
DC1	One Photocopier					556,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,250,000**	**1,250,000**	
A09701	Furniture and fixtures			1,250,000	1,250,000	
001	Furniture and Fixtures			1,250,000	1,250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
1	MACHINERY AND EQUIPMENT				26,000	26,000
OFFICIAL ASSIGNEE KARACHI				**31,294,000**	**31,275,000**	**28,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0374	**PROCESS SERVING ESTABLISHMENT KARACHI EAST**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,868,000**	**2,365,000**	**4,254,000**
A011	**TOTAL PAY**	**14**	**14**	**1,220,000**	**1,000,000**	**1,220,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**1,220,000**	**1,000,000**	**1,220,000**
A01151	Total Basic Pay Other Staff	14	14	1,220,000	1,000,000	1,220,000
B005	BAILIFF (BPS-05)	14	14	1,220,000		1,220,000
A012	**TOTAL ALLOWANCES**			**4,648,000**	**1,365,000**	**3,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,648,000**	**1,365,000**	**3,034,000**
A01202	House Rent Allowance			9,000	9,000	9,000
A01203	Conveyance Allowance			4,000	4,000	4,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120K	Special Judicial Allowance			2,666,000	1,000,000	2,666,000
A01217	Medical Allowance			25,000	10,000	10,000
A01241	Utility allowance for electricity			50,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			50,000	25,000	25,000
A0124S	Differential Allowance			50,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023			1,627,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024				50,000	53,000
A01270	Others			165,000	165,000	165,000
1	Other				165,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
PROCESS SERVING ESTABLISHMENT KARACHI EAST				**5,898,000**	**2,395,000**	**4,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0375	**PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,804,000**	**3,779,000**	**6,173,000**
A011	**TOTAL PAY**	**15**	**15**	**1,512,000**	**1,000,000**	**1,512,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**1,512,000**	**1,000,000**	**1,512,000**
A01151	Total Basic Pay Other Staff	15	15	1,512,000	1,000,000	1,512,000
B005	BAILIFF (BPS-05)	15	15	1,512,000		1,512,000
A012	**TOTAL ALLOWANCES**			**5,292,000**	**2,779,000**	**4,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,292,000**	**2,779,000**	**4,661,000**
A01202	House Rent Allowance			100,000	50,000	50,000
A01203	Conveyance Allowance			5,000	5,000	5,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120K	Special Judicial Allowance			2,857,000	1,000,000	2,857,000
A01217	Medical Allowance			25,000	10,000	10,000
A01241	Utility allowance for electricity			50,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			50,000	25,000	25,000
A0124S	Differential Allowance			50,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023			2,016,000	1,000,000	1,000,000
A0125E	Adhoc Relief Allowance-2024				500,000	525,000
A01270	Others			137,000	137,000	137,000
1	Other				137,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL				**6,834,000**	**3,809,000**	**6,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0376	**PROCESS SERVING ESTABLISHMENT KARACHI SOUTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,405,000**	**4,148,000**	**8,605,000**
A011	**TOTAL PAY**	**18**	**18**	**3,004,000**	**1,000,000**	**3,004,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**3,004,000**	**1,000,000**	**3,004,000**
A01151	Total Basic Pay Other Staff	18	18	3,004,000	1,000,000	3,004,000
B005	BAILIFF (BPS-05)	18	18	3,004,000		3,004,000
A012	**TOTAL ALLOWANCES**			**8,401,000**	**3,148,000**	**5,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,401,000**	**3,148,000**	**5,601,000**
A01202	House Rent Allowance			250,000	150,000	150,000
A01203	Conveyance Allowance			200,000	100,000	100,000
A0120K	Special Judicial Allowance			3,428,000	1,000,000	3,428,000
A01217	Medical Allowance			50,000	25,000	25,000
A01241	Utility allowance for electricity			50,000	25,000	25,000
A01248	Judicial Allowance			50,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			50,000	25,000	25,000
A0124S	Differential Allowance			50,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023			4,000,000	1,000,000	1,000,000
A0125E	Adhoc Relief Allowance-2024				500,000	525,000
A01270	Others			273,000	273,000	273,000
1	Other				273,000	273,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
	PROCESS SERVING ESTABLISHMENT KARACHI SOUTH			**11,435,000**	**4,178,000**	**8,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0377	**PROCESS SERVING ESTABLISHMENT KARACHI WEST**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,905,000**	**4,442,000**	**8,078,000**
A011	**TOTAL PAY**	**14**	**14**	**2,945,000**	**1,000,000**	**2,945,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**2,945,000**	**1,000,000**	**2,945,000**
A01151	Total Basic Pay Other Staff	14	14	2,945,000	1,000,000	2,945,000
B005	BAILIFF (BPS-05)	14	14	2,945,000		2,945,000
A012	**TOTAL ALLOWANCES**			**7,960,000**	**3,442,000**	**5,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,960,000**	**3,442,000**	**5,133,000**
A01202	House Rent Allowance			250,000	150,000	150,000
A01203	Conveyance Allowance			200,000	150,000	150,000
A0120K	Special Judicial Allowance			2,666,000	1,000,000	2,666,000
A01217	Medical Allowance			50,000	25,000	25,000
A01241	Utility allowance for electricity			250,000	150,000	150,000
A01248	Judicial Allowance			250,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			50,000	25,000	25,000
A0124S	Differential Allowance			50,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023			3,927,000	1,000,000	1,000,000
A0125E	Adhoc Relief Allowance-2024				500,000	525,000
A01270	Others			267,000	267,000	267,000
1	Other				267,000	267,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
	PROCESS SERVING ESTABLISHMENT KARACHI WEST			**10,935,000**	**4,472,000**	**8,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031120	**OTHERS**						
KQ0393	**DIRECTOR MONITORING IMPLEMENTATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,995,000**	**51,594,000**	**50,778,000**
A011	**TOTAL PAY**		**66**	**66**	**21,469,000**	**18,964,000**	**24,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**11,534,000**	**13,511,000**	**14,187,000**
A01101	Total Basic Pay Of Officer		30	30	11,534,000	13,511,000	14,187,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	870,000		870,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1		784,000		
D077	DIRECTOR	(BPS-19)	1	2	333,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,338,000		1,338,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	568,000		1,068,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,339,000		1,839,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	334,000		834,000
P188	PRIVATE SECRETARY	(BPS-17)	1	1	421,000		1,074,000
S236	SUPERINTENDENT	(BPS-17)	5	5	1,806,000		1,806,000
A119	ASSISTANT	(BPS-16)	8	8	2,680,000		2,680,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	3	3	811,000		811,000
SA41	SENIOR ACCOUNT ASSISTANT	(BPS-16)	1	1	250,000		750,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,935,000**	**5,453,000**	**9,935,000**
A01151	Total Basic Pay Other Staff		36	36	9,935,000	5,453,000	9,935,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	1,089,000		1,089,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,553,000		1,553,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	429,000		429,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,185,000		2,185,000
D111	DESPATCH RIDER	(BPS-04)	1	1	432,000		432,000
D161	DRIVER	(BPS-04)	3	3	772,000		772,000
D003	DAFTARI	(BPS-02)	1	1	432,000		432,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031120	**OTHERS**						
KQ0393	**DIRECTOR MONITORING IMPLEMENTATION**						
C089	CHOWKIDAR	(BPS-01)	1	1	429,000		429,000
N003	NAIB QASID	(BPS-01)	9	9	2,185,000		2,185,000
S008	SANITARY WORKER	(BPS-01)	1	1	429,000		429,000
A012	**TOTAL ALLOWANCES**				**28,526,000**	**32,630,000**	**26,656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,316,000**	**24,340,000**	**24,569,000**
A01202	House Rent Allowance				1,960,000	1,915,000	1,915,000
A01203	Conveyance Allowance				1,681,000	1,616,000	1,616,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				63,000	56,000	56,000
A01216	Qualification Allowance				188,000	193,000	193,000
A01217	Medical Allowance				693,000	663,000	663,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A01239	Special Allowance				1,000,000	996,000	996,000
A01241	Utility allowance for electricity				938,000	1,357,000	1,357,000
A0124R	Ad-Hoc Relief Allowance-2022				1,775,000	1,692,000	1,692,000
A0124S	Differential Allowance				3,895,000	3,719,000	3,719,000
A0124X	Adhoc Relief Allowance 2023				6,448,000	5,870,000	5,870,000
A0125E	Adhoc Relief Allowance-2024					4,586,000	4,815,000
A01270	Others				1,660,000	1,660,000	1,660,000
1	Other					1,660,000	1,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,210,000**	**8,290,000**	**2,087,000**
A01271	Overtime Allowance				26,000	26,000	26,000
A01273	Honoraria				6,300,000	6,300,000	
A01274	Medical Charges				1,769,000	1,849,000	1,946,000
A01299	Others				115,000	115,000	115,000
1	Others						115,000
A03	**TOTAL OPERATING EXPENSES**				**6,872,000**	**5,247,000**	**6,927,000**
A032	**TOTAL COMMUNICATIONS**				**336,000**	**336,000**	**343,000**
A03201	Postage and Telegraph				134,000	134,000	141,000
A03202	Telephone and Trunk call				202,000	202,000	202,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0393	**DIRECTOR MONITORING IMPLEMENTATION**					
A033	**TOTAL UTILITIES**			1,688,000	63,000	1,688,000
A03301	Gas			35,000	35,000	35,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,625,000		1,625,000
A036	**TOTAL MOTOR VEHICLES**			50,000	50,000	50,000
A03603	Registration			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,056,000	2,056,000	2,056,000
A03805	Travelling Allowance			900,000	900,000	900,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,126,000	1,126,000	1,126,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			2,742,000	2,742,000	2,790,000
A03901	Stationery			483,000	483,000	531,000
A03902	Printing and Publication			372,000	372,000	372,000
A03903	Conference/Seminars/Workshops/Sympo			323,000	323,000	323,000
A03905	Newspapers Periodicals and Books			583,000	583,000	583,000
A03906	Uniforms and Protective Clothing			315,000	315,000	315,000
A03919	Payments to other for Service Rendered			141,000	141,000	141,000
A03970	Others			525,000	525,000	525,000
1	Others				525,000	525,000
A09	**TOTAL PHYSICAL ASSETS**			10,639,000	10,639,000	444,000
A092	**TOTAL COMPUTER EQUIPMENT**			430,000	430,000	
A09201	Hardware			430,000	430,000	
1	Hardware				430,000	
16	One Laser Printer			90,000		
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KQ0393	**DIRECTOR MONITORING IMPLEMENTATION**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**10,000,000**	**10,000,000**	
A09501	Transport			10,000,000	10,000,000	
01	One 1300 CC Car			5,000,000		
1	Purchase of Transport				10,000,000	
OC2	One Car (1200 CC)			5,000,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**209,000**	**209,000**	**144,000**
A09601	Plant and Machinery			209,000	209,000	144,000
086	One Split A.C 1.5 Ton			145,000		144,000
1	Purchase of Plant and Machinery				209,000	
111	Two Water Dispensers			64,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**411,000**	**411,000**	**411,000**
A130	**TOTAL TRANSPORT**			**263,000**	**263,000**	**263,000**
A13001	Transport			263,000	263,000	263,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**85,000**	**85,000**	**85,000**
A13101	Machinery and Equipment			85,000	85,000	85,000
1	MACHINERY AND EQUIPMENT				85,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000

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			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
KQ0393 DIRECTOR MONITORING IMPLEMENTATION					
DIRECTOR MONITORING IMPLEMENTATION			**67,917,000**	**67,891,000**	**58,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KX0033	**PROCESS SERVING ESTABLISHMENT KHAIRPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,175,000**	**40,923,000**	**46,791,000**
A011	**TOTAL PAY**	**10**	**10**	**14,064,000**	**13,411,000**	**14,146,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**14,064,000**	**13,411,000**	**14,146,000**
A01151	Total Basic Pay Other Staff	10	10	14,058,000	13,323,000	14,058,000
B005	BAILIFF (BPS-05)	10	10	14,058,000		14,058,000
A01152	Personal pay			6,000	88,000	88,000
A012	**TOTAL ALLOWANCES**			**29,111,000**	**27,512,000**	**32,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,100,000**	**27,501,000**	**32,634,000**
A01202	House Rent Allowance			601,000	588,000	588,000
A01203	Conveyance Allowance			773,000	755,000	755,000
A01207	Washing Allowance			58,000	57,000	57,000
A0120K	Special Judicial Allowance			13,120,000	7,549,000	13,120,000
A01217	Medical Allowance			550,000	538,000	538,000
A0121C	Additional Pay Allowance				97,000	
A01239	Special Allowance				542,000	
A01241	Utility allowance for electricity			2,400,000	2,346,000	2,346,000
A01248	Judicial Allowance			1,529,000	1,470,000	1,470,000
A0124R	Ad-Hoc Relief Allowance-2022			1,267,000	1,224,000	1,224,000
A0124S	Differential Allowance			2,902,000	2,802,000	2,802,000
A0124X	Adhoc Relief Allowance 2023			4,850,000	4,460,000	4,460,000
A0125E	Adhoc Relief Allowance-2024				4,023,000	4,224,000
A01270	Others			1,050,000	1,050,000	1,050,000
1	Other				1,050,000	1,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**11,000**	**11,000**
A01299	Others			11,000	11,000	11,000
1	Others					11,000
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**75,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
KX0033	**PROCESS SERVING ESTABLISHMENT KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**45,000**
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
PROCESS SERVING ESTABLISHMENT KHAIRPUR				**43,250,000**	**40,998,000**	**46,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
LN0038	**PROCESS SERVING ESTABLISHMENT LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,676,000**	**31,192,000**	**37,375,000**
A011	**TOTAL PAY**	**12**	**12**	**11,455,000**	**10,109,000**	**11,524,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**11,455,000**	**10,109,000**	**11,524,000**
A01151	Total Basic Pay Other Staff	12	12	11,422,000	10,007,000	11,422,000
B005	BAILIFF (BPS-05)	12	12	11,422,000		11,422,000
A01152	Personal pay			33,000	102,000	102,000
A012	**TOTAL ALLOWANCES**			**23,221,000**	**21,083,000**	**25,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,217,000**	**21,079,000**	**25,847,000**
A01202	House Rent Allowance			659,000	639,000	639,000
A01203	Conveyance Allowance			597,000	580,000	580,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120K	Special Judicial Allowance			10,850,000	6,145,000	10,850,000
A0120Q	Fixed Daily Allowance				10,000	
A01217	Medical Allowance			425,000	413,000	413,000
A0121C	Additional Pay Allowance				79,000	
A01241	Utility allowance for electricity			1,854,000	1,800,000	1,800,000
A01248	Judicial Allowance			1,156,000	1,114,000	1,114,000
A0124R	Ad-Hoc Relief Allowance-2022			955,000	921,000	921,000
A0124S	Differential Allowance			2,187,000	2,109,000	2,109,000
A0124X	Adhoc Relief Allowance 2023			3,661,000	3,364,000	3,364,000
A0125E	Adhoc Relief Allowance-2024				3,032,000	3,184,000
A01270	Others			870,000	870,000	870,000
1	Other				870,000	870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01299	Others			4,000	4,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
LN0038 PROCESS SERVING ESTABLISHMENT LARKANA					
A038 TOTAL TRAVEL & TRANSPORTATION			**30,000**	**30,000**	**30,000**
A03805 Travelling Allowance			30,000	30,000	30,000
PROCESS SERVING ESTABLISHMENT LARKANA			**34,706,000**	**31,222,000**	**37,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
MP0038	**PROCESS SERVING ESTABLISHMENT MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,106,000**	**20,862,000**	**25,755,000**
A011	**TOTAL PAY**	**12**	**12**	**7,862,000**	**6,762,000**	**7,906,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,862,000**	**6,762,000**	**7,906,000**
A01151	Total Basic Pay Other Staff	12	12	7,862,000	6,718,000	7,862,000
B005	BAILIFF (BPS-05)	12	12	7,862,000		7,862,000
A01152	Personal pay				44,000	44,000
A012	**TOTAL ALLOWANCES**			**16,244,000**	**14,100,000**	**17,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,746,000**	**13,602,000**	**17,302,000**
A01202	House Rent Allowance			319,000	311,000	311,000
A01203	Conveyance Allowance			435,000	420,000	420,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120K	Special Judicial Allowance			7,888,000	4,281,000	7,888,000
A0120Q	Fixed Daily Allowance				8,000	
A01217	Medical Allowance			309,000	299,000	299,000
A01241	Utility allowance for electricity			1,350,000	1,307,000	1,307,000
A01248	Judicial Allowance			206,000	192,000	192,000
A0124R	Ad-Hoc Relief Allowance-2022			665,000	614,000	614,000
A0124S	Differential Allowance			1,523,000	1,406,000	1,406,000
A0124X	Adhoc Relief Allowance 2023			2,555,000	2,244,000	2,244,000
A0125E	Adhoc Relief Allowance-2024				2,024,000	2,125,000
A01270	Others			492,000	492,000	492,000
1	Other				492,000	492,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**498,000**	**498,000**	**547,000**
A01274	Medical Charges			494,000	494,000	543,000
A01299	Others			4,000	4,000	4,000
1	Others					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
MP0038 PROCESS SERVING ESTABLISHMENT MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES			**30,000**	**30,000**	**30,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**30,000**	**30,000**	**30,000**
A03805 Travelling Allowance			30,000	30,000	30,000
PROCESS SERVING ESTABLISHMENT MIRPURKHAS			**24,136,000**	**20,892,000**	**25,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
NX0025	**PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**41,087,000**	**42,055,000**	**45,304,000**
A011	**TOTAL PAY**	**11**	**11**	**13,879,000**	**13,851,000**	**13,962,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**13,879,000**	**13,851,000**	**13,962,000**
A01151	Total Basic Pay Other Staff	11	11	13,867,000	13,756,000	13,867,000
B005	BAILIFF (BPS-05)	11	11	13,867,000		13,867,000
A01152	Personal pay			12,000	95,000	95,000
A012	**TOTAL ALLOWANCES**			**27,208,000**	**28,204,000**	**31,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,069,000**	**28,065,000**	**31,203,000**
A01202	House Rent Allowance			638,000	638,000	638,000
A01203	Conveyance Allowance			892,000	892,000	892,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120K	Special Judicial Allowance			11,797,000	8,867,000	11,797,000
A01217	Medical Allowance			636,000	636,000	636,000
A01241	Utility allowance for electricity			2,775,000	2,775,000	2,775,000
A01248	Judicial Allowance			551,000	551,000	551,000
A0124R	Ad-Hoc Relief Allowance-2022			1,244,000	1,244,000	1,244,000
A0124S	Differential Allowance			2,850,000	2,850,000	2,850,000
A0124X	Adhoc Relief Allowance 2023			4,800,000	4,571,000	4,571,000
A0125E	Adhoc Relief Allowance-2024				4,155,000	4,363,000
A01270	Others			885,000	885,000	885,000
1	Other				885,000	885,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**139,000**	**139,000**
A01299	Others			139,000	139,000	139,000
1	Others					139,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
NX0025	**PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
	PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE			**41,117,000**	**42,085,000**	**45,334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
SB0033	**PROCESS SERVING ESTABLISHMENT BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,146,000**	**25,442,000**	**28,496,000**
A011	**TOTAL PAY**	**15**	**15**	**8,564,000**	**8,314,000**	**8,716,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**8,564,000**	**8,314,000**	**8,716,000**
A01151	Total Basic Pay Other Staff	15	15	8,530,000	8,128,000	8,530,000
B005	BAILIFF (BPS-05)	15	15	8,530,000		8,530,000
A01152	Personal pay			31,000	183,000	183,000
A01153	Special pay			3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**17,582,000**	**17,128,000**	**19,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,522,000**	**17,068,000**	**19,720,000**
A01202	House Rent Allowance			384,000	376,000	376,000
A01203	Conveyance Allowance			493,000	483,000	483,000
A0120K	Special Judicial Allowance			7,616,000	5,089,000	7,616,000
A01217	Medical Allowance			351,000	344,000	344,000
A01226	Computer Allowance			9,000	1,000	1,000
A01241	Utility allowance for electricity			1,532,000	1,500,000	1,500,000
A01248	Judicial Allowance			932,000	909,000	909,000
A0124R	Ad-Hoc Relief Allowance-2022			844,000	757,000	757,000
A0124S	Differential Allowance			1,777,000	1,734,000	1,734,000
A0124X	Adhoc Relief Allowance 2023			2,976,000	2,767,000	2,767,000
A0125E	Adhoc Relief Allowance-2024				2,500,000	2,625,000
A01270	Others			608,000	608,000	608,000
1	Other				608,000	608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**60,000**	**60,000**	**60,000**
A01299	Others			60,000	60,000	60,000
1	Others					60,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
SB0033 PROCESS SERVING ESTABLISHMENT BENAZIRABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			**30,000**	**30,000**	**30,000**
A03805 Travelling Allowance			30,000	30,000	30,000
PROCESS SERVING ESTABLISHMENT BENAZIRABAD			**26,176,000**	**25,472,000**	**28,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
SN0028	**PROCESS SERVING ESTABLISHMENT SANGHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,196,000**	**18,200,000**	**23,619,000**
A011	**TOTAL PAY**	**10**	**10**	**8,163,000**	**6,176,000**	**8,268,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**8,163,000**	**6,176,000**	**8,268,000**
A01151	Total Basic Pay Other Staff	10	10	7,974,000	5,882,000	7,974,000
B005	BAILIFF (BPS-05)	10	10	7,974,000		7,974,000
A01152	Personal pay			189,000	294,000	294,000
A012	**TOTAL ALLOWANCES**			**14,033,000**	**12,024,000**	**15,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,962,000**	**11,953,000**	**15,280,000**
A01202	House Rent Allowance			263,000	244,000	244,000
A01203	Conveyance Allowance			338,000	313,000	313,000
A0120K	Special Judicial Allowance			6,756,000	3,517,000	6,756,000
A0120Q	Fixed Daily Allowance				5,000	
A01217	Medical Allowance			241,000	223,000	223,000
A01241	Utility allowance for electricity			1,050,000	973,000	973,000
A01248	Judicial Allowance			190,000	173,000	173,000
A0124R	Ad-Hoc Relief Allowance-2022			605,000	556,000	556,000
A0124S	Differential Allowance			1,385,000	1,273,000	1,273,000
A0124X	Adhoc Relief Allowance 2023			2,375,000	2,064,000	2,064,000
A0125E	Adhoc Relief Allowance-2024				1,853,000	1,946,000
A01270	Others			759,000	759,000	759,000
1	Other				759,000	759,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**71,000**	**71,000**
A01299	Others			71,000	71,000	71,000
1	Others					71,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**	**30,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
SN0028 PROCESS SERVING ESTABLISHMENT SANGHAR					
A038 TOTAL TRAVEL & TRANSPORTATION			**30,000**	**30,000**	**30,000**
A03805 Travelling Allowance			30,000	30,000	30,000
PROCESS SERVING ESTABLISHMENT SANGHAR			**22,226,000**	**18,230,000**	**23,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
SQ0023	**PROCESS SERVING ESTABLISHMENT SHIKARPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,423,000**	**8,546,000**	**10,753,000**
A011	**TOTAL PAY**	**8**	**8**	**2,515,000**	**2,856,000**	**2,997,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**2,515,000**	**2,856,000**	**2,997,000**
A01151	Total Basic Pay Other Staff	8	8	2,507,000	2,817,000	2,958,000
B005	BAILIFF (BPS-05)	8	8	2,507,000		2,958,000
A01152	Personal pay			8,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**6,908,000**	**5,690,000**	**7,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,876,000**	**5,658,000**	**7,724,000**
A01202	House Rent Allowance			132,000	132,000	132,000
A01203	Conveyance Allowance			169,000	169,000	169,000
A0120K	Special Judicial Allowance			3,776,000	1,753,000	3,776,000
A01217	Medical Allowance			120,000	120,000	120,000
A01241	Utility allowance for electricity			525,000	525,000	525,000
A01248	Judicial Allowance			78,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022			257,000	257,000	257,000
A0124S	Differential Allowance			590,000	590,000	590,000
A0124X	Adhoc Relief Allowance 2023			989,000	942,000	942,000
A0125E	Adhoc Relief Allowance-2024				852,000	895,000
A01270	Others			240,000	240,000	240,000
1	Other				240,000	240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**32,000**	**32,000**
A01299	Others			32,000	32,000	32,000
1	Others					32,000
PROCESS SERVING ESTABLISHMENT SHIKARPUR				**9,423,000**	**8,546,000**	**10,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
SY0045	**PROCESS SERVING ESTABLISHMENT SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,942,000**	**34,290,000**	**41,487,000**
A011	**TOTAL PAY**	**12**	**12**	**13,948,000**	**11,566,000**	**14,116,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**13,948,000**	**11,566,000**	**14,116,000**
A01151	Total Basic Pay Other Staff	12	12	13,817,000	11,267,000	13,817,000
B005	BAILIFF (BPS-05)	12	12	13,817,000		13,817,000
A01152	Personal pay			131,000	299,000	299,000
A012	**TOTAL ALLOWANCES**			**24,994,000**	**22,724,000**	**27,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,881,000**	**22,611,000**	**27,258,000**
A01202	House Rent Allowance			745,000	722,000	722,000
A01203	Conveyance Allowance			675,000	619,000	619,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120K	Special Judicial Allowance			11,293,000	6,809,000	11,293,000
A0120Q	Fixed Daily Allowance				11,000	
A01217	Medical Allowance			480,000	440,000	440,000
A01241	Utility allowance for electricity			2,097,000	1,921,000	1,921,000
A01248	Judicial Allowance			352,000	320,000	320,000
A0124R	Ad-Hoc Relief Allowance-2022			1,166,000	1,061,000	1,061,000
A0124S	Differential Allowance			2,670,000	2,430,000	2,430,000
A0124X	Adhoc Relief Allowance 2023			4,452,000	3,857,000	3,857,000
A0125E	Adhoc Relief Allowance-2024				3,470,000	3,644,000
A01270	Others			947,000	947,000	947,000
1	Other				947,000	947,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**113,000**	**113,000**
A01299	Others			113,000	113,000	113,000
1	Others					113,000
PROCESS SERVING ESTABLISHMENT SUKKUR				**38,942,000**	**34,290,000**	**41,487,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
TX0029	**PROCESS SERVING ESTABLISHMENT THATTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			17,519,000	17,245,000	20,248,000
A011	**TOTAL PAY**	8	8	5,268,000	5,673,000	5,302,000
A011-2	**TOTAL PAY OF OTHER STAFF**	8	8	5,268,000	5,673,000	5,302,000
A01151	Total Basic Pay Other Staff	8	8	5,264,000	5,635,000	5,264,000
B005	BAILIFF (BPS-05)	8	8	5,264,000		5,264,000
A01152	Personal pay			4,000	38,000	38,000
A012	**TOTAL ALLOWANCES**			12,251,000	11,572,000	14,946,000
A012-1	**TOTAL REGULAR ALLOWANCES**			11,835,000	11,156,000	14,488,000
A01202	House Rent Allowance			150,000	207,000	207,000
A01203	Conveyance Allowance			270,000	246,000	246,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120K	Special Judicial Allowance			6,740,000	3,356,000	6,740,000
A0120Q	Fixed Daily Allowance				5,000	
A01216	Qualification Allowance				63,000	
A01217	Medical Allowance			172,000	196,000	196,000
A0121C	Additional Pay Allowance				34,000	
A01239	Special Allowance				28,000	
A01241	Utility allowance for electricity			750,000	936,000	936,000
A01248	Judicial Allowance			474,000	579,000	579,000
A0124R	Ad-Hoc Relief Allowance-2022			392,000	513,000	513,000
A0124S	Differential Allowance			898,000	1,147,000	1,147,000
A0124X	Adhoc Relief Allowance 2023			1,503,000	1,797,000	1,797,000
A0125E	Adhoc Relief Allowance-2024				1,563,000	1,641,000
A01270	Others			485,000	485,000	485,000
1	Other				485,000	485,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			416,000	416,000	458,000
A01274	Medical Charges			416,000	416,000	458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
TX0029 PROCESS SERVING ESTABLISHMENT THATTA					
A03 TOTAL OPERATING EXPENSES			**30,000**	**30,000**	**30,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**30,000**	**30,000**	**30,000**
A03805 Travelling Allowance			30,000	30,000	30,000
PROCESS SERVING ESTABLISHMENT THATTA			**17,549,000**	**17,275,000**	**20,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
KQ0350	**LAW DEPARTMENT SECRETARIAT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**605,887,000**	**496,049,000**	**627,602,000**
A011	**TOTAL PAY**		**452**	**478**	**168,546,000**	**99,601,000**	**168,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**156**	**182**	**85,718,000**	**59,511,000**	**85,692,000**
A01101	Total Basic Pay Of Officer		155	181	71,813,000	45,632,000	71,813,000
LCS	LEGISLATIVE CONSULTANT (SPECIAL)	(Special)	1	1	3,150,000		3,150,000
P282	PARLIAMENTARY SECRETARY	(Special)	13	40	9,476,000		9,476,000
S018	SECRETARY	(BPS-20)	1	1	463,000		463,000
S318	SPECIAL SECRETARY	(BPS-20)	1		1,575,000		
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	463,000		463,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	2,297,000		2,297,000
D150	DRAUGHTSMAN	(BPS-19)	2	2	1,210,000		2,785,000
A213	ASSISTANT DRAUGHTSMAN	(BPS-18)	2	2	926,000		926,000
D062	DEPUTY SECRETARY	(BPS-18)	4	4	1,853,000		1,853,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	463,000		463,000
D077	DIRECTOR	(BPS-18)	1	1	463,000		463,000
S268	SYSTEM ANALYST	(BPS-18)	1	1	683,000		683,000
S291	SENIOR PROGRAMMER	(BPS-18)	5	5	2,416,000		2,416,000
C159	CONSULTANT	(BPS-17)	4	4	1,853,000		1,853,000
H107	HARDWARE ENGINEER	(BPS-17)	1	1	463,000		463,000
N046	NET WORK ENGINEER	(BPS-17)	1	1	463,000		463,000
P119	PROGRAMMER	(BPS-17)	7	7	3,162,000		3,162,000
P188	PRIVATE SECRETARY	(BPS-17)	9	9	3,379,000		3,379,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	465,000		465,000
S033	SECTION OFFICER	(BPS-17)	8	8	3,707,000		3,707,000
S236	SUPERINTENDENT	(BPS-17)	6	6	2,737,000		2,737,000
S493	SENIOR TRANSLATOR (URDU & SINDHI)	(BPS-17)	2	2	926,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
KQ0350	**LAW DEPARTMENT SECRETARIAT KARACHI**						
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	3	3	927,000		927,000
A119	ASSISTANT	(BPS-16)	16	16	6,862,000		6,862,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	7	7	2,805,000		2,805,000
L058	LIBRARIAN	(BPS-16)	1	1	464,000		464,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	464,000		464,000
R077	RECORD OFFICER	(BPS-16)	1	1	463,000		463,000
S181	STENOGRAPHER	(BPS-16)	42	42	14,308,000		14,308,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	8	8	2,001,000		2,001,000
T141	TRANSLATOR (URDU & SINDHI)	(BPS-16)	2	2	926,000		926,000
A01102	Personal pay				48,000	12,000	12,000
A01103	Special pay				357,000	367,000	367,000
A01106	Total Pay of contract officer		1	1	13,500,000	13,500,000	13,500,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000	1,000,000	1,000,000
	JUNIOR SCIENCE TEACHER	Class IV (Contract)			12,500,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**296**	**296**	**82,828,000**	**40,090,000**	**82,766,000**
A01151	Total Basic Pay Other Staff		296	296	82,721,000	40,045,000	82,721,000
D802	DATA ENTRY OPERATOR (URDU & SINDHI)	(BPS-15)	2	2	492,000		492,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-15)	5	5	1,233,000		1,233,000
JW1	JUNIOR WEB DEVELOPER	(BPS-15)	1	1	247,000		247,000
K004	KEY PUNCH OPERATOR	(BPS-15)	6	6	1,481,000		1,481,000
NO52	NETWORK /SUPPORT TECHNICIAN	(BPS-15)	7	7	1,727,000		1,727,000
U018	URDU/SINDHI COMPOSITOR/COMPUTER TYPIST	(BPS-15)	3	3	740,000		740,000
L058	LIBRARIAN	(BPS-14)	8	8	1,868,000		1,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
KQ0350	**LAW DEPARTMENT SECRETARIAT KARACHI**						
R022	RECORD KEEPER	(BPS-14)	7	7	1,658,000		1,658,000
S053	SENIOR CLERK	(BPS-14)	26	26	6,145,000		6,145,000
S181	STENOGRAPHER	(BPS-14)	12	12	2,961,000		2,961,000
C146	COMPUTER OPERATOR	(BPS-12)	16	16	3,146,000		3,146,000
J053	JUNIOR CLERK	(BPS-11)	100	100	26,246,000		26,246,000
L058	LIBRARIAN	(BPS-11)	1	1	247,000		247,000
C029	CASHIER	(BPS-10)	5	5	845,000		845,000
A276	ASSISTANT RECORD KEEPER	(BPS-07)	2	2	306,000		306,000
JI07	JUNIOR I.T TECHNICIAN	(BPS-07)	4	4	554,000		554,000
B061	BOOK BINDER	(BPS-05)	4	4	713,000		713,000
E021	ELECTRICIAN	(BPS-05)	7	7	998,000		998,000
T095	TYPIST	(BPS-05)	1	1	248,000		248,000
D007	DAFTRI / DISPEACH RIDER	(BPS-04)	2	2	492,000		492,000
D111	DESPATCH RIDER	(BPS-04)	6	6	935,000		935,000
D161	DRIVER	(BPS-04)	13	13	3,090,000		3,090,000
D003	DAFTARI	(BPS-03)	1	1	133,000		133,000
M022	MALHI	(BPS-02)	4	4	2,557,000		2,557,000
N003	NAIB QASID	(BPS-02)	12	12	10,161,000		10,161,000
Q001	QASID	(BPS-02)	2	2	492,000		492,000
S261	SWEEPER	(BPS-02)	15	15	3,491,000		3,491,000
N003	NAIB QASID	(BPS-01)	22	22	9,023,000		9,023,000
S008	SANITARY WORKER	(BPS-01)	2	2	492,000		492,000
A01152	Personal pay				75,000	25,000	25,000
A01153	Special pay				32,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**437,341,000**	**396,448,000**	**459,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**229,059,000**	**180,735,000**	**258,882,000**
A01201	Senior Post Allowance				31,000	18,000	18,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
KQ0350	**LAW DEPARTMENT SECRETARIAT KARACHI**					
A01202	House Rent Allowance			7,519,000	7,550,000	7,550,000
A01203	Conveyance Allowance			4,685,000	4,837,000	4,837,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			321,000	334,000	334,000
A0120K	Special Judicial Allowance			82,059,000	1,982,000	82,059,000
A01216	Qualification Allowance			92,000	125,000	125,000
A01217	Medical Allowance			2,738,000	2,727,000	2,727,000
A01224	Entertainment Allowance			18,000	16,000	16,000
A01226	Computer Allowance			300,000	300,000	300,000
A01228	Orderly Allowance			625,000	357,000	357,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01235	Secretariat Allowance			27,447,000	25,343,000	25,343,000
A01239	Special Allowance			893,000	17,000,000	17,300,000
A0123E	Executive Allowance			12,983,000	10,350,000	10,403,000
A0123K	Superior Executive Allowance				3,249,000	
A01241	Utility allowance for electricity			20,395,000	20,354,000	20,354,000
A01248	Judicial Allowance			1,000,000	1,000,000	1,000,000
A0124R	Ad-Hoc Relief Allowance-2022			8,185,000	7,871,000	7,871,000
A0124S	Differential Allowance			17,342,000	16,851,000	16,851,000
A0124X	Adhoc Relief Allowance 2023			28,330,000	26,011,000	26,011,000
A0125E	Adhoc Relief Allowance-2024				20,313,000	21,329,000
A01270	Others			14,092,000	14,092,000	14,092,000
1	Other				14,092,000	14,092,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,282,000**	**215,713,000**	**200,262,000**
A01271	Overtime Allowance			308,000	308,000	308,000
A01273	Honoraria			30,000,000	68,113,000	
A01274	Medical Charges			96,800,000	46,118,000	98,780,000
1	Regular				46,118,000	
A01282	Session Allowance			80,000,000	100,000,000	100,000,000
A01299	Others			1,174,000	1,174,000	1,174,000
1	Others					1,174,000
A03	**TOTAL OPERATING EXPENSES**			**133,009,000**	**135,381,000**	**178,072,000**
A032	**TOTAL COMMUNICATIONS**			**5,428,000**	**5,428,000**	**5,433,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
KQ0350	**LAW DEPARTMENT SECRETARIAT KARACHI**					
A03201	Postage and Telegraph			105,000	105,000	110,000
A03202	Telephone and Trunk call			4,551,000	4,551,000	4,551,000
A03204	Electronic Communication			772,000	772,000	772,000
A033	**TOTAL UTILITIES**			1,560,000		1,560,000
A03303	Electricity			1,560,000		1,560,000
A034	**TOTAL OCCUPANCY COSTS**			500,000	500,000	525,000
A03407	Rates and Taxes			500,000	500,000	525,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,240,000	67,795,000	64,168,000
A03805	Travelling Allowance			600,000	4,227,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,590,000	63,518,000	63,518,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			106,281,000	61,658,000	106,386,000
A03901	Stationery			1,050,000	1,550,000	1,155,000
A03902	Printing and Publication			376,000	876,000	376,000
A03905	Newspapers Periodicals and Books			683,000	883,000	683,000
A03906	Uniforms and Protective Clothing			525,000	625,000	525,000
A03917	Law Charges			100,000,000	50,000,000	100,000,000
A03919	Payments to other for Service Rendered			932,000	3,932,000	932,000
A03936	Foreign/Inland Training Course Fee			1,665,000	2,242,000	1,665,000
A03970	Others			1,050,000	1,550,000	1,050,000
1	Others				1,550,000	1,050,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			383,519,000	375,719,000	452,471,000
A052	**TOTAL GRANTS-DOMESTIC**			383,519,000	375,719,000	452,471,000
A05213	Special Grants from Provincial Retained Amounts(T			40,000,000	40,000,000	

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
KQ0350	**LAW DEPARTMENT SECRETARIAT KARACHI**					
2	Sindh Judicial Academy			40,000,000	40,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			22,000,000	14,200,000	24,200,000
A05270	To Others			321,519,000	321,519,000	428,271,000
BUL	Grant-in-aid for BOG,BBS University,Lyari Karachi			1,000,000	1,000,000	1,000,000
LBA	GIA for Lawyer/Bar Associations			250,000,000	250,000,000	250,000,000
LS2	Grant-in-Aid for Legal Aid Society			67,519,000	67,519,000	74,271,000
LUK	Grant-in-aid for BOG,Shah Abdul Latif University Khairpur			1,000,000	1,000,000	1,000,000
SJA	Grant in Aid for Sindh Judicial Academy					100,000,000
USJ	Grant-in-aid for BOG,University of Sindh Jamshoro			1,000,000	1,000,000	1,000,000
ZUL	Grant-in-aid for BOG,SZAB University of Law Karachi			1,000,000	1,000,000	1,000,000
A09	**TOTAL PHYSICAL ASSETS**			**1,160,000**	**1,160,000**	**1,628,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**860,000**	**860,000**	**682,000**
A09201	Hardware			860,000	860,000	682,000
02C	Two Computers with all accessories					414,000
17	Two Laser Printers			180,000	180,000	224,000
2I7	Two Computer with all accessories			560,000	560,000	
UPS	Two UPS			120,000	120,000	44,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**446,000**
A09601	Plant and Machinery					446,000
086	One Split A.C 1.5 Ton					144,000
087	One Split A.C 2.0 Ton					218,000
111	Two Water Dispensers					84,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	**500,000**
A09701	Furniture and fixtures			300,000	300,000	500,000
001	Furniture and Fixtures			300,000	300,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,647,000**	**7,247,000**	**4,647,000**

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
KQ0350	**LAW DEPARTMENT SECRETARIAT KARACHI**					
A130	**TOTAL TRANSPORT**			**1,050,000**	**2,050,000**	**1,050,000**
A13001	Transport			1,050,000	2,050,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**579,000**	**1,079,000**	**579,000**
A13101	Machinery and Equipment			579,000	1,079,000	579,000
1	MACHINERY AND EQUIPMENT				1,079,000	579,000
A132	**TOTAL FURNITURE AND FIXTURE**			**463,000**	**963,000**	**463,000**
A13201	Furniture and Fixture			463,000	963,000	463,000
A137	**TOTAL COMPUTER EQUIPMENT**			**2,555,000**	**3,155,000**	**2,555,000**
A13701	Hardware			845,000	1,045,000	845,000
A13702	Software			845,000	1,045,000	845,000
A13703	I.T. Equipment			865,000	1,065,000	865,000
LAW DEPARTMENT SECRETARIAT KARACHI				**1,128,222,000**	**1,015,556,000**	**1,264,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
KQ0399	**CRIMINAL PROSECUTION SERVICES**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,132,000**	**86,763,000**	**82,175,000**
A011	**TOTAL PAY**		**99**	**100**	**25,025,000**	**26,564,000**	**29,831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**35**	**13,171,000**	**17,066,000**	**17,914,000**
A01101	Total Basic Pay Of Officer		34	35	13,130,000	16,957,000	17,805,000
S318	SPECIAL SECRETARY	(BPS-20)	1	1	408,000		408,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	815,000		1,315,000
SL18	SENIOR LAW OFFICER	(BPS-19)		2			908,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	815,000		1,315,000
L048	LAW OFFICER	(BPS-18)	4	4	1,630,000		1,630,000
S268	SYSTEM ANALYST	(BPS-18)	1	1	483,000		983,000
SL18	SENIOR LAW OFFICER	(BPS-18)	1		408,000		
P103	PRIVATE SECRETARY	(BPS-17)	3	3	408,000		908,000
S033	SECTION OFFICER	(BPS-17)	4	4	1,630,000		2,005,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,641,000		1,941,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	816,000		1,316,000
A119	ASSISTANT	(BPS-16)	8	8	3,260,000		3,260,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	408,000		908,000
R077	RECORD OFFICER	(BPS-16)	1	1	408,000		908,000
A01102	Personal pay					39,000	39,000
A01103	Special pay				41,000	58,000	58,000
A01105	Qualification Pay					12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**11,854,000**	**9,498,000**	**11,917,000**
A01151	Total Basic Pay Other Staff		65	65	11,844,000	9,425,000	11,844,000
S053	SENIOR CLERK	(BPS-14)	5	5	776,000		776,000
S181	STENOGRAPHER	(BPS-14)	10	10	1,551,000		1,551,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
KQ0399	**CRIMINAL PROSECUTION SERVICES**						
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	155,000		155,000
J053	JUNIOR CLERK	(BPS-11)	14	14	3,012,000		3,012,000
D111	DESPATCH RIDER	(BPS-04)	3	3	465,000		465,000
D161	DRIVER	(BPS-04)	6	6	911,000		911,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	310,000		310,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	155,000		155,000
N003	NAIB QASID	(BPS-01)	20	20	3,942,000		3,942,000
S008	SANITARY WORKER	(BPS-01)	2	2	412,000		412,000
A01152	Personal pay				7,000	70,000	70,000
A01153	Special pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**45,107,000**	**60,199,000**	**52,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,535,000**	**51,627,000**	**50,368,000**
A01201	Senior Post Allowance				10,000	12,000	12,000
A01202	House Rent Allowance				1,698,000	2,106,000	2,106,000
A01203	Conveyance Allowance				906,000	1,053,000	1,053,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				268,000	288,000	288,000
A01217	Medical Allowance				640,000	739,000	739,000
A01224	Entertainment Allowance				4,000	14,000	14,000
A01228	Orderly Allowance				150,000	237,000	237,000
A0122L	Mobile Phone Allowance					2,000	
A01235	Secretariat Allowance				7,061,000	7,957,000	7,957,000
A01239	Special Allowance				1,568,000	1,333,000	1,333,000
A0123E	Executive Allowance				3,395,000	5,981,000	5,981,000
A0123K	Superior Executive Allowance					1,568,000	
A01241	Utility allowance for electricity				4,738,000	6,217,000	6,217,000
A0124R	Ad-Hoc Relief Allowance-2022				2,152,000	2,514,000	2,514,000
A0124S	Differential Allowance				4,522,000	5,217,000	5,217,000
A0124X	Adhoc Relief Allowance 2023				7,190,000	7,939,000	7,939,000
A0125E	Adhoc Relief Allowance-2024					6,217,000	6,528,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
KQ0399	**CRIMINAL PROSECUTION SERVICES**					
A01270	Others			2,209,000	2,209,000	2,209,000
1	Other				2,209,000	2,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,572,000**	**8,572,000**	**1,976,000**
A01271	Overtime Allowance			138,000	138,000	138,000
A01273	Honoraria			6,750,000	6,750,000	
A01274	Medical Charges			1,541,000	1,541,000	1,695,000
A01299	Others			143,000	143,000	143,000
1	Others					143,000
A03	**TOTAL OPERATING EXPENSES**			**9,239,000**	**10,939,000**	**9,325,000**
A032	**TOTAL COMMUNICATIONS**			**202,000**	**202,000**	**205,000**
A03201	Postage and Telegraph			68,000	68,000	71,000
A03202	Telephone and Trunk call			134,000	134,000	134,000
A034	**TOTAL OCCUPANCY COSTS**			**183,000**	**183,000**	**192,000**
A03407	Rates and Taxes			183,000	183,000	192,000
A036	**TOTAL MOTOR VEHICLES**			**31,000**	**31,000**	**31,000**
A03603	Registration			31,000	31,000	31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,037,000**	**3,037,000**	**3,037,000**
A03801	Training - Domestic			177,000	177,000	177,000
A03805	Travelling Allowance			1,056,000	1,056,000	1,056,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,709,000	1,709,000	1,709,000
A03808	Conveyance Charges			95,000	95,000	95,000
A039	**TOTAL GENERAL**			**5,786,000**	**7,486,000**	**5,860,000**
A03901	Stationery			735,000	1,035,000	809,000
A03902	Printing and Publication			372,000	872,000	372,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
KQ0399	**CRIMINAL PROSECUTION SERVICES**					
A03905	Newspapers Periodicals and Books			229,000	529,000	229,000
A03906	Uniforms and Protective Clothing			215,000	415,000	215,000
A03917	Law Charges			3,435,000	3,435,000	3,435,000
A03970	Others			800,000	1,200,000	800,000
1	Others				1,200,000	800,000
A09	**TOTAL PHYSICAL ASSETS**			**907,000**	**907,000**	**969,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**430,000**	**430,000**	**341,000**
A09201	Hardware			430,000	430,000	341,000
024	One Computer with all Accessories					207,000
1	Hardware				430,000	
16	One Laser Printer			90,000		112,000
1I7	One Computer with all accessories			280,000		
DB1	One UPS			60,000		22,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**177,000**	**177,000**	**228,000**
A09601	Plant and Machinery			177,000	177,000	228,000
075	One Water Dispenser			32,000		
086	One Split A.C 1.5 Ton			145,000		144,000
1	Purchase of Plant and Machinery				177,000	
111	Two Water Dispensers					84,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	**400,000**
A09701	Furniture and fixtures			300,000	300,000	400,000
001	Furniture and Fixtures			300,000	300,000	400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**910,000**	**1,810,000**	**910,000**
A130	**TOTAL TRANSPORT**			**315,000**	**815,000**	**315,000**
A13001	Transport			315,000	815,000	315,000

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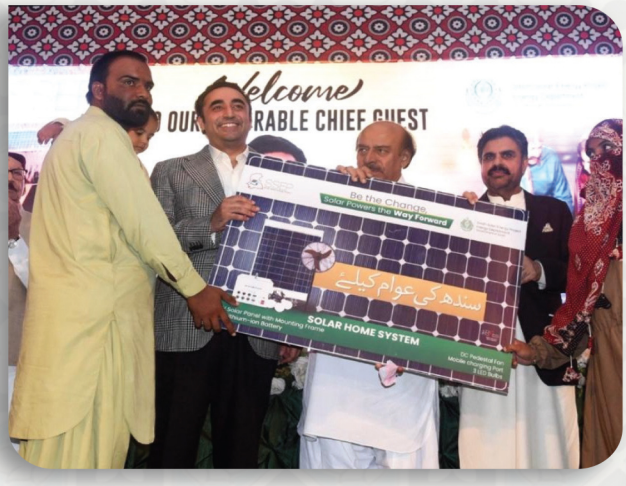
Law & Parliamentary Affairs

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0399 CRIMINAL PROSECUTION SERVICES					
A131 TOTAL MACHINERY AND EQUIPMENT			**315,000**	**515,000**	**315,000**
A13101 Machinery and Equipment			315,000	515,000	315,000
1 MACHINERY AND EQUIPMENT				515,000	315,000
A132 TOTAL FURNITURE AND FIXTURE			**280,000**	**480,000**	**280,000**
A13201 Furniture and Fixture			280,000	480,000	280,000
CRIMINAL PROSECUTION SERVICES			**81,188,000**	**100,419,000**	**93,379,000**



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