



Volume III
SC21117

BUDGET 2025-26

Jails

2025-26

Finance Department
Government of Sindh

SC21117 (117)
Jails
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	1,607	875,046,000	1,321,824,000	998,019,000	147,483,000	1,145,502,000
Hyderabad	1,487	5,062,705,000	4,355,598,894	1,273,021,000	4,764,879,000	6,037,900,000
Sukkur	849	487,966,000	508,474,817	542,820,000	33,346,000	576,166,000
Larkana	367	286,343,000	310,326,500	301,398,500	19,924,000	321,322,500
Mirpurkhas	329	177,426,000	198,320,500	196,135,000	26,026,000	222,161,000
Benazirabad	306	188,455,000	191,733,430	206,726,000	26,893,000	233,619,000
Khairpur	266	217,645,000	235,838,766	228,600,000	17,057,000	245,657,000
Shikarpur	232	184,010,000	183,828,023	195,558,000	14,080,000	209,638,000
Badin	216	98,947,000	128,300,570	119,423,500	8,146,000	127,569,500
Dadu	201	108,804,000	137,602,500	115,764,000	16,487,000	132,251,000
Sanghar	176	100,644,000	126,804,500	104,619,000	25,579,000	130,198,000
Thatta	170	48,203,000	68,287,500	61,500,000	15,630,000	77,130,000
Nausheroferoze	162	151,976,000	155,352,000	137,331,000	33,210,000	170,541,000
Ghotki	158	128,339,000	133,590,000	124,881,000	21,292,000	146,173,000
Jacobabad	124	102,584,000	97,929,000	96,290,000	16,226,000	112,516,000
Umerkot		2,550,000	5,574,000		2,550,000	2,550,000
Tharparkar@Mithi		2,789,000	1,488,000		2,789,000	2,789,000
Tando Muhammad Khan		9,623,000	8,608,000		9,623,000	9,623,000
Tando Allahyar		3,619,000	13,098,000		3,619,000	3,619,000
Shahdad Kot - Kamber		4,145,000	18,130,000		4,145,000	4,145,000
Matiari		5,001,000	3,700,000		5,001,000	5,001,000
Kashmore		2,093,000	6,187,000		2,093,000	2,093,000
Jamshoro		2,342,000	4,121,000		2,342,000	2,342,000
TOTAL	6,650	8,251,255,000	8,214,717,000	4,702,086,000	5,218,420,000	9,920,506,000

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Jails

	Rs
Charged:	0
Voted:	9,920,506,000
Total:	9,920,506,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
	Rs	Rs	Rs	
SUMMARY				
FUNCTIONAL				
034101	JAILS AND CONVICT SETTLEMENT	7,946,153,000	7,889,137,000	9,577,771,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO	305,102,000	325,580,000	342,735,000
TOTAL		8,251,255,000	8,214,717,000	9,920,506,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN	83,233,000	114,563,770	107,662,500
BI0023	OPEN JAIL BADIN	15,714,000	13,736,800	19,907,000
DD0022	DISTRICT JAIL DADU	104,162,000	130,460,500	127,609,000
DD0023	LOCK-UPS DADU	4,642,000	7,142,000	4,642,000
GO0023	LOCK-UPS GHOTKI	2,282,000	1,467,000	2,282,000
GO0024	DISTRICT JAIL GHOTKI	126,057,000	132,123,000	143,891,000
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD	3,584,725,000	3,456,784,500	4,735,295,000
HB0041	CENTRAL PRISON HYDERABAD	814,537,000	395,361,894	704,724,000
HB0042	SPECIAL PRISON NARA HYDERABAD	277,597,000	134,522,500	182,785,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD	52,579,000	58,336,000	72,893,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD	91,775,000	64,231,000	71,616,000
HB0045	LOCK-UPS HYDERABAD	7,660,000	5,147,000	7,029,000
HB0046	JUVENILE JAIL HYDERABAD	119,679,000	121,995,000	129,166,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD	114,153,000	119,221,000	134,392,000
JK0020	DISTRICT JAIL JACOBABAD	96,813,000	94,313,000	106,745,000
JK0021	LOCK-UPS JACOBABAD	5,771,000	3,616,000	5,771,000
JO0023	LOCK-UPS JAMSHORO	2,342,000	4,121,000	2,342,000
KK0021	LOCK-UPS KASHMORE	2,093,000	6,187,000	2,093,000
KQ0342	CENTRAL PRISON KARACHI	369,468,000	628,832,000	511,848,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI	129,006,000	135,034,000	146,739,000
KQ0344	REMAND HOME KARACHI.	37,467,000	42,115,000	45,207,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ0345	DISTRICT JAILS MALIR KARACHI	213,072,000	369,040,500	285,285,000
KQ0346	LOCK-UPS KARACHI	7,026,000	7,026,000	7,026,000
KQ0347	REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI	247,000	247,000	247,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI	62,952,000	73,300,500	86,881,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI	46,762,000	59,705,500	55,514,000
KQ2419	DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI	9,046,000	6,523,500	6,755,000
KX0028	CENTRAL PRISON KHAIRPUR	213,217,000	230,855,766	240,833,000
KX0029	LOCK-UPS KHAIRPUR	4,428,000	4,983,000	4,824,000
LN0033	CENTRAL PRISON LARKANA	230,854,000	256,928,000	260,922,500
LN0034	SPECIAL PRISON WOMEN LARKANA	49,951,000	48,875,500	54,862,000
LN0035	LOCK-UPS LARKANA	5,538,000	4,523,000	5,538,000
MP0034	DISTRICT JAIL MIRPURKHAS	26,520,000	18,678,000	33,745,000
MP0035	LOCK-UPS MIRPURKHAS	3,027,000	1,936,000	3,027,000
MP0036	CENTERAL PRISON MIRPURKHAS	142,854,000	167,920,500	175,573,000
MP0453	SPECIAL PRISON WOMEN MIRPURKHAS	5,025,000	9,786,000	9,816,000
MX0022	LOCK-UPS THAR AT MITHI	2,789,000	1,488,000	2,789,000
MY0021	LOCK-UPS MATIARI	5,001,000	3,700,000	5,001,000
NX0022	LOCK-UPS NAUSHERO FEROZE	16,596,000	14,375,000	16,596,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE	135,380,000	140,977,000	153,945,000
SB0028	DISTRICT JAIL BENAZIRABAD	67,917,000	67,114,500	75,411,000
SB0029	DISTRICT JAILBENAZIRABAD	88,849,000	100,045,930	111,905,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SB0030	LOCK-UPS BENAZIRABAD	3,324,000	1,799,000	3,324,000
SB0031	REMAND HOME BENAZIRABAD	19,488,000	13,441,000	31,883,000
SB0424	SPECIAL PRISON WOMEN BENAZIRABAD	8,877,000	9,333,000	11,096,000
SN0025	DISTRICT JAIL SANGHAR	93,076,000	120,861,500	122,630,000
SN0026	LOCK-UPS SANGHAR	7,568,000	5,943,000	7,568,000
SQ0020	DISTRICT JAIL SHIKARPUR	178,461,000	179,396,023	204,089,000
SQ0021	LOCK-UPS SHIKARPUR	5,549,000	4,432,000	5,549,000
SY0037	CENTRAL PRISON-I SUKKUR	309,573,000	316,647,067	361,342,000
SY0038	CENTRAL PRISON-II SUKKUR	105,736,000	119,372,250	122,198,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR	61,021,000	60,684,500	78,880,000
SY0040	LOCK-UPS SUKKUR	1,360,000	1,360,000	1,360,000
SY0465	SPECIAL PRISON WOMEN SUKKUR	10,276,000	10,411,000	12,386,000
TN0019	LOCK-UPS TANDO MUHAMMAD KHAN	9,623,000	8,608,000	9,623,000
TQ0020	LOCK-UPS TANDO ALLAH YAR	3,619,000	13,098,000	3,619,000
TX0026	LOCK-UPS THATTA	8,169,000	7,193,000	8,169,000
TX0027	LOCKUP SAJAWAL	3,792,000	2,895,000	3,792,000
TX0380	DISTRICT JAIL THATTA	36,242,000	58,199,500	65,169,000
UT0021	LOCK-UPS UMER KOT	2,550,000	5,574,000	2,550,000
QS0024	LOCK-UPS SHAHDAD KOT @ KAMBAR	4,145,000	18,130,000	4,145,000
TOTAL		8,251,255,000	8,214,717,000	9,920,506,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,694,307,000</u>	<u>4,112,998,000</u>	<u>4,702,086,000</u>
A011	PAY	<u>1,875,074,000</u>	<u>1,640,514,500</u>	<u>2,042,874,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>175,828,000</u>	<u>153,057,500</u>	<u>232,144,000</u>
A01101	Basic Pay Of Officer	175,653,000	152,939,500	231,945,000
A01102	Personal pay	168,000	114,500	192,000
A01103	Special pay	4,000	2,000	4,000
A01105	Qualification Pay	3,000	1,500	3,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,699,246,000</u>	<u>1,487,457,000</u>	<u>1,810,730,000</u>
A01151	Basic Pay Other Staff	1,697,707,000	1,484,969,500	1,807,986,000
A01152	Personal pay	1,495,000	2,445,000	2,691,000
A01153	Special pay	14,000	15,500	22,000
A01170	Others	30,000	27,000	31,000
A012	ALLOWANCES	<u>1,819,233,000</u>	<u>2,472,483,500</u>	<u>2,659,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,730,178,000</u>	<u>2,399,788,270</u>	<u>2,568,889,000</u>
A01201	Senior Post Allowance	76,000	95,000	95,000
A01202	House Rent Allowance	98,612,000	116,710,000	119,398,000
A01203	Conveyance Allowance	106,984,000	123,841,000	124,561,000
A01207	Washing Allowance	5,425,000	5,938,000	5,938,000
A01208	Dress Allowance	2,028,000	2,187,000	2,187,000
A01209	Special Additional Allowance	3,649,000	1,009,000	1,011,000
A0120D	Integrated Allowance	341,000	392,500	393,000
A0120K	Special Judicial Allowance	45,000	22,500	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar	186,000	420,500	421,000
A0120Q	Fixed Daily Allowance	3,673,000	163,434,000	163,434,000
A0120R	Prison Allowance	195,132,000	226,660,000	226,660,000
A0120X	Ad - hoc Allowance - 2010		40,000	
A01210	Risk Allowance	3,388,000	1,760,500	1,766,000
A01216	Qualification Allowance	139,000	153,500	155,000
A01217	Medical Allowance	74,115,000	85,783,000	86,215,000
A0121A	Ad - hoc Allowance - 2011		3,000	
A0121B	Health Professional Allowance	6,622,000	9,598,500	9,601,000
A0121C	Additional Pay Allowance	8,000	4,000	
A0121E	Hard Work Allowance	751,000	1,065,000	1,067,000
A0121F	Causality Allowance	721,000	1,042,000	1,045,000
A0121M	Adhoc Relief Allowance - 2012		3,000	
A0121T	Adhoc Relief Allowance 2013		27,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121Z	Adhoc Relief Allowance - 2014		1,000	
A01224	Entertainment Allowance	57,000	59,000	59,000
A01225	Instruction Allowance	796,000	779,000	779,000
A01226	Computer Allowance	973,000	967,500	970,000
A01228	Orderly Allowance	1,527,000	1,878,000	1,878,000
A01229	Special Compensation Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		2,000	
A0122M	Adhoc Relief Allowance 2016		8,000	
A0122N	Special Conveyance Allowance to Disbalded Employees	760,000	827,500	828,000
A0122P	Special Healthcare Allowance	1,819,000	3,210,770	3,212,000
A0122Y	Ad-hoc Relief Allowance 2017		14,000	
A01235	Secretariat Allowance		15,000	16,000
A01236	Deputation Allowance	11,000	5,500	6,000
A01238	Charge Allowance	95,000	246,500	247,000
A01239	Special Allowance	24,897,000	18,423,000	18,424,000
A0123G	Ad-hoc Relief Allowance-2018		98,000	
A0123P	Ad-hoc Relief A 2019		80,000	
A01241	Utility allowance for electricity		30,000	30,000
A01242	Consolidation Travelling Allowance	421,000	18,075,500	18,076,000
A01243	Special Travelling Allowance	212,000	512,500	513,000
A01248	Judicial Allowance		50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022	147,515,000	158,751,000	158,751,000
A0124S	Differential Allowance	320,190,000	356,769,000	356,769,000
A0124T	Special Allowance - 2022		5,000	5,000
A0124X	Adhoc Relief Allowance 2023	517,937,000	566,699,000	567,671,000
A01252	Non Practising Allowance	649,000	810,500	814,000
A01257	RC Allowance	25,000	12,500	13,000
A0125E	Adhoc Relief Allowance-2024		415,891,000	438,113,000
A01260	Ration Allowance	18,588,000	48,519,000	48,519,000
A01261	Constabulary Allowance for Police Personnel	4,386,000	5,732,000	5,732,000
A01264	Technical Allowance	86,000	93,000	93,000
A01267	Warden/ Boarding House Allowance	3,000	1,500	2,000
A01270	Others	187,336,000	61,030,000	203,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>89,055,000</u>	<u>72,695,230</u>	<u>90,323,000</u>
A01273	Honoraria	3,100,000	3,100,000	
A01274	Medical Charges	68,640,000	68,645,230	73,008,000
A01299	Others	17,315,000	950,000	17,315,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>3,905,111,000</u>	<u>3,438,037,000</u>	<u>3,542,436,000</u>
A032	COMMUNICATIONS	<u>27,526,000</u>	<u>27,679,000</u>	<u>27,647,000</u>
A03201	Postage and Telegraph	2,404,000	2,404,000	2,525,000
A03202	Telephone and Trunk call	13,099,000	15,072,000	13,099,000
A03204	Electronic Communication	11,576,000	9,603,000	11,576,000
A03205	Courier and Pilot Service	447,000	600,000	447,000
A033	UTILITIES	<u>612,889,000</u>	<u>303,825,500</u>	<u>459,330,000</u>
A03301	Gas	17,373,000	42,029,000	17,373,000
A03302	Water	390,416,000	166,654,500	236,857,000
A03303	Electricity	120,867,000		120,867,000
A03305	POL for Generator	73,541,000	78,945,000	73,541,000
A03370	Others	10,692,000	16,197,000	10,692,000
A034	OCCUPANCY COSTS	<u>224,460,000</u>	<u>1,247,000</u>	<u>1,205,000</u>
A03402	Rent for Office Building	1,000,000	1,000,000	1,100,000
A03407	Rates and Taxes	100,000	100,000	105,000
A03412	Swerage Charges/Waste Charges	223,360,000	147,000	
A038	TRAVEL & TRANSPORTATION	<u>82,116,000</u>	<u>91,402,000</u>	<u>82,116,000</u>
A03801	Training - Domestic	6,072,000	6,072,000	6,072,000
A03805	Travelling Allowance	20,206,000	22,296,000	20,206,000
A03806	Transportation of Goods	670,000	670,000	670,000
A03807	P. O. L Charges A. planes H. coptors S. Cars M/Cycle	55,158,000	62,354,000	55,158,000
A03808	Conveyance Charges	10,000	10,000	10,000
A039	GENERAL	<u>2,958,120,000</u>	<u>3,013,883,500</u>	<u>2,972,138,000</u>
A03901	Stationery	4,154,000	9,261,000	4,570,000
A03902	Printing and Publication	2,729,000	7,422,000	2,729,000
A03903	Conference/Seminars/Workshops/ Books	500,000	500,000	500,000
A03905	Newspapers Periodicals and Books	1,263,000	1,854,500	1,263,000
A03906	Uniforms and Protective Clothing	47,150,000	47,200,000	47,150,000
A03914	Secret Service Expenditure	3,741,000	3,741,000	3,741,000
A03919	Payments to other for Service Rendered	1,916,000	1,916,000	1,916,000
A03927	Purchase of Drug and Medicines	135,984,000	135,984,000	149,586,000
A03942	Cost of Other Stores	2,970,000	7,003,000	2,970,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03955	Computer Stationery	1,499,000	2,433,000	1,499,000
A03963	Feeding Diet Food Charges	2,745,566,000	2,778,646,000	2,745,566,000
A03970	Others	10,648,000	17,923,000	10,648,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>414,275,000</u>	<u>414,275,000</u>	<u>417,603,000</u>
A052	GRANTS-DOMESTIC	<u>414,275,000</u>	<u>414,275,000</u>	<u>417,603,000</u>
A05213	Special Grants from Provincial Retained Amounts(T	31,000,000	31,000,000	31,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	33,275,000	33,275,000	36,603,000
A05270	To Others	350,000,000	350,000,000	350,000,000
A06	TOTAL TRANSFERS	<u>5,801,000</u>	<u>5,801,000</u>	<u>5,801,000</u>
A061	SCHOLARSHIP	<u>801,000</u>	<u>801,000</u>	<u>801,000</u>
A06103	Cash awards	801,000	801,000	801,000
A064	OTHER TRANSFER PAYMENTS	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	5,000,000	5,000,000
A09	TOTAL PHYSICAL ASSETS	<u>212,500,000</u>	<u>212,500,000</u>	<u>183,319,000</u>
A092	COMPUTER EQUIPMENT	<u>43,000,000</u>	<u>43,000,000</u>	<u>9,845,000</u>
A09201	Hardware	18,000,000	18,000,000	9,845,000
A09202	Software	13,500,000	13,500,000	
A09203	I.T. Equipment	11,500,000	11,500,000	
A094	OTHER STORES AND STOCKS	<u>72,250,000</u>	<u>72,250,000</u>	<u>17,500,000</u>
A09404	Medical and Laboratory Equipment	16,000,000	16,000,000	
A09407	Specific Consumables	16,000,000	16,000,000	5,000,000
A09410	Life Saving Medical Supplies	17,000,000	17,000,000	
A09413	Drapery Fabrics clothing and Allied Mater	23,250,000	23,250,000	12,500,000
A095	PURCHASE OF TRANSPORT			<u>54,044,000</u>
A09501	Transport			54,044,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>35,750,000</u>	<u>35,750,000</u>	<u>32,021,000</u>
A09601	Plant and Machinery	35,750,000	35,750,000	32,021,000
A097	PURCHASE FURNITURE & FIXTURE	<u>31,500,000</u>	<u>31,500,000</u>	<u>19,909,000</u>
A09701	Furniture and fixtures	31,500,000	31,500,000	19,909,000
A098	PURCHASE OF OTHER ASSETS	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A09804	Purchas of Arm and ammunitions	20,000,000	20,000,000	50,000,000
A09899	Others	10,000,000	10,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>19,261,000</u>	<u>31,106,000</u>	<u>1,069,261,000</u>
A130	TRANSPORT	<u>9,965,000</u>	<u>14,797,000</u>	<u>9,965,000</u>
A13001	Transport	9,965,000	14,797,000	9,965,000
A131	MACHINERY AND EQUIPMENT	<u>7,597,000</u>	<u>11,984,000</u>	<u>7,597,000</u>
A13101	Machinery and Equipment	7,597,000	11,984,000	7,597,000
A132	FURNITURE AND FIXTURE	<u>1,699,000</u>	<u>4,325,000</u>	<u>1,699,000</u>
A13201	Furniture and Fixture	1,699,000	4,325,000	1,699,000
A133	BUILDINGS AND STRUCTURE			<u>1,050,000,000</u>
A13301	Office Buildings			466,200,000
A13302	Residential Buildings			583,800,000
NET TOTAL		8,251,255,000	8,214,717,000	9,920,506,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	332			332	73,224,000
02	138			138	36,006,000
03	8			8	5,600,000
04	4			4	3,000,000
05	199			199	96,692,000
06	68			68	56,810,000
07	4562			4562	1,317,271,000
09	303			303	61,069,000
11	282			282	61,879,000
12	91			91	58,875,000
14	160			160	36,140,000
15	5			5	1,420,000
16	288			288	144,388,000
17	135	12		147	57,488,000
18	40			40	18,123,000
19	16			16	8,499,000
20	6			6	3,121,000
21	1			1	326,000
TOTAL	6638	12		6650	2,039,931,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
BI0022	DISTRICT JAIL BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,013,000</u>	<u>102,453,270</u>	<u>100,905,500</u>
A011	TOTAL PAY	172	172	<u>35,511,000</u>	<u>42,372,000</u>	<u>36,833,500</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,069,000</u>	<u>5,388,000</u>	<u>5,068,500</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,069,000</u>	<u>5,388,000</u>	<u>5,068,500</u>
S080	SENIOR MEDICAL OFFICER (BPS-18)	1	1	531,000		531,000
S236	SUPERINTENDENT (BPS-18)	1	1	506,000		506,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	1	1	506,000		506,000
M069	MEDICAL OFFICER (BPS-17)	1	1	506,000		506,000
A119	ASSISTANT (BPS-16)	1	1	507,000	5,388,000	507,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	4	4	2,007,000		2,007,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	506,000		505,500
A011-2	TOTAL PAY OF OTHER STAFF	162	162	<u>30,442,000</u>	<u>36,984,000</u>	<u>31,765,000</u>
A01151	Total Basic Pay Other Staff	162	162	<u>30,392,000</u>	<u>36,933,000</u>	<u>31,711,000</u>
H028	HEAD CLERK (BPS-14)	1	1	190,000		190,000
S053	SENIOR CLERK (BPS-14)	2	2	381,000	36,933,000	381,000
S224	SUB INSPECTOR (BPS-14)	1	1	190,000		190,000
C146	COMPUTER OPERATOR (BPS-12)	2	2	381,000		1,700,000
R035	RELIGIOUS TEACHER (BPS-12)	1	1	190,000		190,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	2	2	381,000		381,000
J053	JUNIOR CLERK (BPS-11)	3	3	570,000		570,000
D114	DISPENSER (BPS-09)	3	3	554,000		554,000
E002	ECG TECHNICIAN (BPS-09)	1	1	173,000		173,000
H054	HEAD WARDER DRIVER (BPS-07)	2	2	381,000		381,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	10	10	1,901,000		1,901,000
L156	LADY PRISON CONSTABLE (BPS-07)	1	1	190,000		190,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
BI0022	DISTRICT JAIL BADIN						
P269	PRISON CONSTABLE	(BPS-07)	121	121	22,629,000		22,629,000
T006	TEACHER	(BPS-07)	2	2	381,000		381,000
E021	ELECTRICIAN	(BPS-05)	1	1	190,000		190,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	190,000		190,000
P061	PLUMBER	(BPS-05)	1	1	190,000		190,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,330,000		1,330,000
A01152	Personal pay				50,000	51,000	54,000
A012	TOTAL ALLOWANCES				<u>35,502,000</u>	<u>60,081,270</u>	<u>64,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,701,000</u>	<u>59,916,270</u>	<u>63,254,000</u>
A01202	House Rent Allowance				1,509,000	2,256,000	2,256,000
A01203	Conveyance Allowance				1,989,000	2,945,000	2,945,000
A01207	Washing Allowance				128,000	191,000	191,000
A01208	Dress Allowance				67,000	76,000	76,000
A01209	Special Additional Allowance				43,000	27,000	27,000
A0120Q	Fixed Daily Allowance				69,000	6,108,000	6,108,000
A0120R	Prison Allowance				3,985,000	5,673,000	5,673,000
A01210	Risk Allowance				93,000	46,500	47,000
A01217	Medical Allowance				1,521,000	2,141,000	2,141,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121B	Health Professional Allowance				291,000	240,000	240,000
A0121M	Adhoc Relief Allowance - 2012					3,000	
A01224	Entertainment Allowance				1,000	1,000	1,000
A0122P	Special Healthcare Allowance				111,000	125,770	126,000
A01239	Special Allowance				6,000	17,000	17,000
A01242	Consolidation Travelling Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,957,000	3,899,000	3,899,000
A0124S	Differential Allowance				6,787,000	8,713,000	8,713,000
A0124X	Adhoc Relief Allowance 2023				11,188,000	13,796,000	13,796,000
A01252	Non Practising Allowance				44,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024					10,622,000	11,153,000
A01260	Ration Allowance				383,000	1,326,000	1,326,000
A01261	Constabulary Allowance for Police Personnel				17,000	24,000	24,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BI0022 DISTRICT JAIL BADIN					
A01270 Others			<u>3,511,000</u>	<u>1,632,000</u>	<u>4,444,000</u>
1 Other			3,511,000		4,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>801,000</u>	<u>165,000</u>	<u>818,000</u>
A01274 Medical Charges			165,000	165,000	182,000
A01299 Others			<u>636,000</u>		<u>636,000</u>
1 Others			636,000		
A03 TOTAL OPERATING EXPENSES			<u>6,392,000</u>	<u>6,282,500</u>	<u>6,429,000</u>
A032 TOTAL COMMUNICATIONS			<u>291,000</u>	<u>291,000</u>	<u>294,000</u>
A03201 Postage and Telegraph			59,000	59,000	62,000
A03202 Telephone and Trunk call			232,000	232,000	232,000
A033 TOTAL UTILITIES			<u>3,465,000</u>	<u>3,355,500</u>	<u>3,465,000</u>
A03301 Gas			146,000	36,500	146,000
A03302 Water			370,000	370,000	370,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A03370 Others			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,889,000</u>	<u>1,889,000</u>	<u>1,889,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,364,000	1,364,000	1,364,000
A039 TOTAL GENERAL			<u>747,000</u>	<u>747,000</u>	<u>781,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			14,000	14,000	14,000
A03927 Purchase of Drug and Medicines			200,000	200,000	220,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1 Others			269,000		269,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BI0022 DISTRICT JAIL BADIN					
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BI0022 DISTRICT JAIL BADIN					
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13001 Transport			116,000	116,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13101 Machinery and Equipment			174,000	174,000	174,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	38,000	38,000
DISTRICT JAIL BADIN			83,233,000	114,563,770	107,662,500

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BI0023 OPEN JAIL BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,327,000</u>	<u>12,349,800</u>	<u>18,518,000</u>
A011 TOTAL PAY	44	44	<u>9,257,000</u>	<u>5,336,500</u>	<u>10,627,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,084,000</u>	<u>639,000</u>	<u>1,084,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,084,000</u>	<u>639,000</u>	<u>1,084,000</u>
M069 MEDICAL OFFICER (BPS-17)	1	1	497,000		497,000
A119 ASSISTANT (BPS-16)				639,000	
A298 ASSISTANT SUPERINTENDENT (BPS-16) (JAILS)	1	1	587,000		587,000
A011-2 TOTAL PAY OF OTHER STAFF	42	42	<u>8,173,000</u>	<u>4,697,500</u>	<u>9,543,000</u>
A01151 Total Basic Pay Other Staff	<u>42</u>	<u>42</u>	<u>8,170,000</u>	<u>4,696,000</u>	<u>9,540,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	391,000	4,696,000	391,000
J053 JUNIOR CLERK (BPS-11)	1	1	195,000		195,000
D114 DISPENSER (BPS-09)	1	1	194,000		194,000
H054 HEAD WARDER DRIVER (BPS-07)	1	1	195,000		195,000
H200 HEAD PRISON CONSTABLE DRIVER (BPS-07)	4	4	779,000		779,000
P269 PRISON CONSTABLE (BPS-07)	25	25	4,857,000		4,857,000
P093 PRIMARY TEACHER (BPS-06)	1	1	195,000		880,000
R035 RELIGIOUS TEACHER (BPS-06)	1	1	195,000		880,000
G036 GENERATOR OPERATOR (BPS-05)	1	1	195,000		195,000
T055 TRACTOR DRIVER (BPS-05)	1	1	195,000		195,000
S008 SANITARY WORKER (BPS-01)	4	4	779,000		779,000
A01152 Personal pay			3,000	1,500	3,000
A012 TOTAL ALLOWANCES			<u>5,070,000</u>	<u>7,013,300</u>	<u>7,891,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,995,000</u>	<u>6,973,000</u>	<u>7,816,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BI0023 OPEN JAIL BADIN					
A01202 House Rent Allowance			204,000	265,000	265,000
A01203 Conveyance Allowance			275,000	337,000	337,000
A01207 Washing Allowance			13,000	14,000	14,000
A01208 Dress Allowance			1,000	13,000	13,000
A01209 Special Additional Allowance			1,000	1,000	1,000
A0120Q Fixed Daily Allowance			8,000	586,000	586,000
A0120R Prison Allowance			453,000	546,000	546,000
A01217 Medical Allowance			191,000	211,000	211,000
A0124R Ad-Hoc Relief Allowance-2022			404,000	492,000	492,000
A0124S Differential Allowance			874,000	1,117,000	1,117,000
A0124X Adhoc Relief Allowance 2023			1,435,000	1,763,000	1,763,000
A0125E Adhoc Relief Allowance-2024				1,349,000	1,416,000
A01260 Ration Allowance			43,000	117,000	117,000
A01261 Constabulary Allowance for Police Personnel			8,000	13,000	13,000
A01270 Others			<u>1,085,000</u>	<u>149,000</u>	<u>925,000</u>
1 Other			1,085,000		925,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>40,300</u>	<u>75,000</u>
A01274 Medical Charges				40,300	
A01299 Others			<u>75,000</u>		<u>75,000</u>
1 Others			75,000		
A03 TOTAL OPERATING EXPENSES			<u>1,254,000</u>	<u>1,254,000</u>	<u>1,256,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A03302 Water			294,000	294,000	294,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>815,000</u>	<u>815,000</u>	<u>815,000</u>

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Jails**

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BI0023 OPEN JAIL BADIN					
A03805 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A039 TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			17,000	17,000	17,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1 Others			21,000		21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A130 TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13001 Transport			53,000	53,000	53,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13101 Machinery and Equipment			57,000	57,000	57,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000
OPEN JAIL BADIN			15,714,000	13,736,800	19,907,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
DD0022	DISTRICT JAIL DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,864,000</u>	<u>115,820,000</u>	<u>115,764,000</u>
A011	TOTAL PAY		201	201	<u>42,235,000</u>	<u>48,581,000</u>	<u>43,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>4,340,000</u>	<u>973,000</u>	<u>4,340,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>4,340,000</u>	<u>973,000</u>	<u>4,340,000</u>
S236	SUPERINTENDENT (BPS-18)		2	2	593,000		593,000
D215	DEPUTY SUPERINTENDENT (BPS-17)		2	2	593,000		593,000
M069	MEDICAL OFFICER (BPS-17)		2	2	593,000		593,000
A119	ASSISTANT (BPS-16)		2	2	593,000	973,000	593,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		6	6	1,671,000		1,671,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)		1	1	297,000		297,000
A011-2	TOTAL PAY OF OTHER STAFF		186	186	<u>37,895,000</u>	<u>47,608,000</u>	<u>39,180,000</u>
A01151	Total Basic Pay Other Staff		186	186	<u>37,875,000</u>	<u>47,598,000</u>	<u>39,160,000</u>
H028	HEAD CLERK (BPS-14)		2	2	415,000		415,000
S053	SENIOR CLERK (BPS-14)		2	2	352,000	47,598,000	352,000
S224	SUB INSPECTOR (BPS-14)		1	1	208,000		208,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	415,000		1,700,000
R035	RELIGIOUS TEACHER (BPS-12)		1	1	208,000		208,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)		3	3	621,000		621,000
J053	JUNIOR CLERK (BPS-11)		3	3	606,000		606,000
D114	DISPENSER (BPS-09)		3	3	587,000		587,000
E002	ECG TECHNICIAN (BPS-09)		1	1	173,000		173,000
H055	HEAD WIRELESS OPERATOR (BPS-09)		1	1	208,000		208,000
H054	HEAD WARDER DRIVER (BPS-07)		2	2	415,000		415,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)		12	12	2,484,000		2,484,000
L156	LADY PRISON CONSTABLE (BPS-07)		1	1	208,000		208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
DD0022	DISTRICT JAIL DADU						
P269	PRISON CONSTABLE	(BPS-07)	134	134	27,243,000		27,243,000
T006	TEACHER	(BPS-07)	1	1	207,000		207,000
E021	ELECTRICIAN	(BPS-05)	1	1	208,000		208,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	208,000		208,000
P061	PLUMBER	(BPS-05)	1	1	208,000		208,000
S042	SELC GR WARDER	(BPS-02)	5	5	1,036,000		1,036,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		208,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,657,000		1,657,000
A01152	Personal pay				20,000	10,000	20,000
A012	TOTAL ALLOWANCES				<u>44,629,000</u>	<u>67,239,000</u>	<u>72,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,739,000</u>	<u>65,192,000</u>	<u>69,149,000</u>
A01202	House Rent Allowance				1,758,000	3,029,000	3,029,000
A01203	Conveyance Allowance				2,525,000	3,801,000	3,801,000
A01207	Washing Allowance				162,000	247,000	247,000
A01208	Dress Allowance				15,000	19,000	19,000
A01209	Special Additional Allowance				5,000	2,500	3,000
A0120Q	Fixed Daily Allowance				90,000	2,447,000	2,447,000
A0120R	Prison Allowance				4,690,000	6,531,000	6,531,000
A01210	Risk Allowance				142,000	71,000	71,000
A01217	Medical Allowance				1,785,000	2,592,000	2,592,000
A0121B	Health Professional Allowance				316,000	158,000	158,000
A0121E	Hard Work Allowance				67,000	33,500	34,000
A0121F	Causality Allowance				67,000	33,500	34,000
A0122P	Special Healthcare Allowance				111,000	55,500	56,000
A01239	Special Allowance				34,000	82,000	82,000
A01242	Consolidation Travelling Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,483,000	4,502,000	4,502,000
A0124S	Differential Allowance				8,004,000	10,274,000	10,274,000
A0124T	Special Allowance - 2022					5,000	5,000
A0124X	Adhoc Relief Allowance 2023				13,474,000	16,203,000	16,203,000
A01252	Non Practising Allowance				44,000	22,000	22,000
A0125E	Adhoc Relief Allowance-2024					11,940,000	12,537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
DD0022 DISTRICT JAIL DADU					
A01260 Ration Allowance			481,000	1,044,000	1,044,000
A01261 Constabulary Allowance for Police Personnel			37,000	24,000	24,000
A01270 Others			<u>4,448,000</u>	<u>2,074,000</u>	<u>5,432,000</u>
1 Other			4,448,000		5,432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,890,000</u>	<u>2,047,000</u>	<u>3,095,000</u>
A01274 Medical Charges			2,047,000	2,047,000	2,252,000
A01299 Others			<u>843,000</u>		<u>843,000</u>
1 Others			843,000		
A03 TOTAL OPERATING EXPENSES			<u>11,278,000</u>	<u>8,620,500</u>	<u>11,325,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,953,000</u>	<u>1,506,000</u>	<u>2,956,000</u>
A03201 Postage and Telegraph			59,000	59,000	62,000
A03202 Telephone and Trunk call			2,894,000	1,447,000	2,894,000
A033 TOTAL UTILITIES			<u>5,057,000</u>	<u>3,846,500</u>	<u>5,057,000</u>
A03301 Gas			1,614,000	403,500	1,614,000
A03302 Water			294,000	294,000	294,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A03370 Others			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,438,000</u>	<u>2,438,000</u>	<u>2,438,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,913,000	1,913,000	1,913,000
A039 TOTAL GENERAL			<u>830,000</u>	<u>830,000</u>	<u>874,000</u>
A03901 Stationery			174,000	174,000	191,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
DD0022 DISTRICT JAIL DADU					
A03919 Payments to other for Service Rendered			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			12,000		12,000
A03927 Purchase of Drug and Medicines			266,000	266,000	293,000
A03942 Cost of Other Stores			29,000	29,000	29,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
DD0022 DISTRICT JAIL DADU					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A130 TOTAL TRANSPORT			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13001 Transport			348,000	348,000	348,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			134,000	134,000	134,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	38,000	38,000
DISTRICT JAIL DADU			104,162,000	130,460,500	127,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
GO0024	DISTRICT JAIL GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,565,000</u>	<u>117,757,000</u>	<u>124,881,000</u>
A011	TOTAL PAY		158	158	<u>48,009,000</u>	<u>48,719,000</u>	<u>51,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>3,925,000</u>	<u>4,641,000</u>	<u>4,925,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>3,925,000</u>	<u>4,641,000</u>	<u>4,925,000</u>
S236	SUPERINTENDENT (BPS-18)		1	1	359,000		359,000
D215	DEPUTY SUPERINTENDENT (BPS-17)		1	1	359,000		359,000
M069	MEDICAL OFFICER (BPS-17)		2	2	713,000		713,000
A119	ASSISTANT (BPS-16)		2	2	713,000	4,641,000	713,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		4	4	1,422,000		1,422,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)		1	1	359,000		359,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)			1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		147	146	<u>44,084,000</u>	<u>44,078,000</u>	<u>47,022,000</u>
A01151	Total Basic Pay Other Staff		147	146	<u>44,072,000</u>	<u>44,072,000</u>	<u>47,010,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	770,000	44,072,000	770,000
S224	SUB INSPECTOR (BPS-14)		1	1	257,000		257,000
C146	COMPUTER OPERATOR (BPS-12)		3	2	770,000		1,700,000
R035	RELIGIOUS TEACHER (BPS-12)		1	1	257,000		257,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)		2	2	513,000		513,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,283,000		1,283,000
W025	WELDER (BPS-11)		1	1	257,000		257,000
D114	DISPENSER (BPS-09)		3	3	702,000		702,000
E002	ECG TECHNICIAN (BPS-09)		1	1	189,000		189,000
H054	HEAD WARDER DRIVER (BPS-07)		2	2	513,000		513,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)		8	8	2,051,000		2,051,000
L156	LADY PRISON CONSTABLE (BPS-07)		1	1	257,000		257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
GO0024	DISTRICT JAIL GHOTKI						
P269	PRISON CONSTABLE	(BPS-07)	100	100	32,148,000		32,148,000
C027	CARPENTER	(BPS-06)	1	1	257,000		880,000
T006	TEACHER	(BPS-06)	1	1	257,000		880,000
E021	ELECTRICIAN	(BPS-05)	2	2	513,000		1,275,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	257,000		257,000
P061	PLUMBER	(BPS-05)	1	1	257,000		257,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,564,000		2,564,000
A01152	Personal pay				12,000	6,000	12,000
A012	TOTAL ALLOWANCES				<u>53,556,000</u>	<u>69,038,000</u>	<u>72,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,227,000</u>	<u>67,893,000</u>	<u>71,490,000</u>
A01202	House Rent Allowance				2,856,000	2,856,000	2,856,000
A01203	Conveyance Allowance				3,507,000	3,575,000	3,575,000
A01207	Washing Allowance				142,000	142,000	142,000
A01208	Dress Allowance				58,000	69,000	69,000
A01209	Special Additional Allowance				503,000	28,000	28,000
A0120Q	Fixed Daily Allowance				93,000	3,327,000	3,327,000
A0120R	Prison Allowance				6,444,000	6,444,000	6,444,000
A01210	Risk Allowance				53,000	26,500	27,000
A01217	Medical Allowance				2,546,000	2,546,000	2,546,000
A0121B	Health Professional Allowance				97,000	48,500	49,000
A01226	Computer Allowance				19,000	19,000	19,000
A01239	Special Allowance				108,000	59,000	59,000
A01242	Consolidation Travelling Allowance				20,000	3,130,000	3,130,000
A01243	Special Travelling Allowance					156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022				4,289,000	4,289,000	4,289,000
A0124S	Differential Allowance				9,760,000	9,760,000	9,760,000
A0124X	Adhoc Relief Allowance 2023				16,316,000	16,316,000	16,316,000
A0125E	Adhoc Relief Allowance-2024					11,552,000	12,130,000
A01260	Ration Allowance				614,000	1,667,000	1,667,000
A01261	Constabulary Allowance for Police Personnel				2,000	6,000	6,000
A01270	Others				<u>4,800,000</u>	<u>1,877,000</u>	<u>4,895,000</u>
1	Other				4,800,000		4,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
GO0024 DISTRICT JAIL GHOTKI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,329,000</u>	<u>1,145,000</u>	<u>1,444,000</u>
A01274 Medical Charges			1,145,000	1,145,000	1,260,000
A01299 Others			<u>184,000</u>		<u>184,000</u>
1 Others			184,000		
A03 TOTAL OPERATING EXPENSES			<u>18,649,000</u>	<u>7,623,000</u>	<u>18,667,000</u>
A032 TOTAL COMMUNICATIONS			<u>313,000</u>	<u>2,286,000</u>	<u>316,000</u>
A03201 Postage and Telegraph			69,000	69,000	72,000
A03202 Telephone and Trunk call			244,000	2,217,000	244,000
A033 TOTAL UTILITIES			<u>16,048,000</u>	<u>3,049,000</u>	<u>16,048,000</u>
A03303 Electricity			12,999,000		12,999,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A03370 Others			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,901,000</u>	<u>1,901,000</u>	<u>1,901,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,376,000	1,376,000	1,376,000
A039 TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>402,000</u>
A03901 Stationery			57,000	57,000	63,000
A03902 Printing and Publication			43,000	43,000	43,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03927 Purchase of Drug and Medicines			87,000	87,000	96,000
A03970 Others			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
1 Others			174,000		174,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
GO0024 DISTRICT JAIL GHOTKI					
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
GO0024 DISTRICT JAIL GHOTKI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A130 TOTAL TRANSPORT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13001 Transport			232,000	232,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13101 Machinery and Equipment			87,000	87,000	87,000
A132 TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201 Furniture and Fixture			24,000	24,000	24,000
DISTRICT JAIL GHOTKI			126,057,000	132,123,000	143,891,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>145,278,000</u>	<u>148,736,000</u>	<u>173,750,000</u>
A011	TOTAL PAY		193	193	<u>59,593,000</u>	<u>59,558,500</u>	<u>70,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	47	<u>15,710,000</u>	<u>15,696,500</u>	<u>23,510,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>47</u>	<u>15,683,000</u>	<u>15,683,000</u>	<u>23,483,000</u>
I005	INSPECTOR GENERAL OF PRISONS	(BPS-21)	1	1	326,000		326,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	829,000		829,000
D545	DIG PRISON (HQ)	(BPS-20)	1	1	829,000		829,000
DIF1	DIG (FEMALE) FOR WOMEN & YOUTHFUL OFFENDER	(BPS-20)	1	1	163,000		163,000
A085	AIG PRISONS	(BPS-19)	1	1	326,000		326,000
D087	DIRECTOR (TECHNICAL)	(BPS-19)	1	1	326,000		326,000
DIGL	DIG (LEGAL)	(BPS-18)	1	1	163,000		163,000
A183	ASSISTANT DIRECTOR (ADMIN)	(BPS-17)	1	1	326,000		326,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	326,000		326,000
A466	ASSISTANT DIRECTOR (NETWORK)	(BPS-17)	1	1	326,000		326,000
AH17	ASSISTANT DIRECTOR (HARDWARE)	(BPS-17)	1	1	326,000		326,000
AS17	ASSISTANT DIRECTOR SOFTWARE	(BPS-17)	1	1	326,000		326,000
D812	DEPUTY SUPERINTENDENT/PERSONAL STAFF	(BPS-17)	1	1	326,000		326,000
L048	LAW OFFICER	(BPS-17)	1	1	326,000		326,000
N044	NETWORK ADMINISTRATOR	(BPS-17)	1	1	326,000		326,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	326,000		326,000
S236	SUPERINTENDENT	(BPS-17)	2	2	652,000		652,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD						
A119	ASSISTANT	(BPS-16)	11	11	6,237,000	15,683,000	6,237,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	6	6	1,600,000		1,600,000
M197	MALE NURSE	(BPS-16)	2	2	649,000		649,000
M249	MANAGER SOFTWARE/NETWORK	(BPS-16)	2	2	649,000		649,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		8			7,800,000
A01102	Personal pay				23,000	11,500	23,000
A01103	Special pay				4,000	2,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF		154	146	43,883,000	43,862,000	47,107,000
A01151	Total Basic Pay Other Staff		154	146	43,762,000	43,762,000	46,986,000
C278	CATH LAB TECHNICIAN	(BPS-15)	5	5	1,420,000		1,420,000
S053	SENIOR CLERK	(BPS-14)	12	12	3,409,000	43,762,000	3,409,000
S181	STENOGRAPHER	(BPS-14)	2	2	570,000		570,000
C146	COMPUTER OPERATOR	(BPS-12)	13	5	3,693,000		4,150,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	284,000		284,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	1	1	284,000		284,000
D230	DRAFTSMAN	(BPS-11)	1	1	284,000		284,000
J053	JUNIOR CLERK	(BPS-11)	16	16	4,542,000		4,542,000
S222	SUB ENGINEER	(BPS-11)	1	1	284,000		284,000
C023	CARDIOLOGY TECHNICIAN	(BPS-09)	6	6	1,706,000		1,706,000
D040	DENTAL TECHNICIAN	(BPS-09)	13	13	3,693,000		3,693,000
D114	DISPENSER	(BPS-09)	4	4	1,140,000		1,140,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,706,000		1,706,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	570,000		570,000
H055	HEAD WIRELESS OPERATOR	(BPS-09)	1	1	284,000		284,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	570,000		570,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	570,000		570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD						
P285	PRISON HEAD CONSTABLE	(BPS-09)	1	1	284,000		284,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	567,000		567,000
A950	ASSISTANT DENTAL TECHNICIAN	(BPS-07)	2	2	570,000		570,000
D016	DARK ROOM ATTENDANT	(BPS-07)	2	2	570,000		570,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	3	3	854,000		854,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	570,000		570,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	2	2	570,000		570,000
P269	PRISON CONSTABLE	(BPS-07)	24	24	6,805,000		6,805,000
M098	MIDWIFE	(BPS-06)	2	2	570,000		1,670,000
E021	ELECTRICIAN	(BPS-05)	1	1	284,000		284,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	284,000		284,000
N027	NURSE AID	(BPS-05)	2	2	570,000		1,275,000
P061	PLUMBER	(BPS-05)	1	1	284,000		284,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	854,000		1,350,000
D111	DESPATCH RIDER	(BPS-04)	1	1	284,000		750,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	284,000		284,000
W006	WARD SERVANT	(BPS-02)	2	2	570,000		570,000
C089	CHOWKIDAR	(BPS-01)	1	1	284,000		284,000
M022	MALHI	(BPS-01)	1	1	284,000		284,000
N003	NAIB QASID	(BPS-01)	9	9	2,557,000		2,557,000
S008	SANITARY WORKER	(BPS-01)	3	3	854,000		854,000
A01152	Personal pay				121,000	100,000	121,000
A012	TOTAL ALLOWANCES				<u>85,685,000</u>	<u>89,177,500</u>	<u>103,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,422,000</u>	<u>71,654,500</u>	<u>77,870,000</u>
A01201	Senior Post Allowance				31,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
A01202 House Rent Allowance			3,492,000	3,587,000	3,587,000
A01203 Conveyance Allowance			4,008,000	4,008,000	4,008,000
A01207 Washing Allowance			55,000	55,000	55,000
A01208 Dress Allowance			122,000	122,000	122,000
A01209 Special Additional Allowance				6,000	6,000
A0120D Integrated Allowance			81,000	90,000	90,000
A0120Q Fixed Daily Allowance			29,000	2,314,000	2,314,000
A0120R Prison Allowance			6,936,000	7,123,000	7,123,000
A01210 Risk Allowance			727,000	363,500	364,000
A01216 Qualification Allowance			40,000	56,000	56,000
A01217 Medical Allowance			2,056,000	2,062,000	2,062,000
A0121B Health Professional Allowance			48,000	24,000	24,000
A01224 Entertainment Allowance			15,000	23,000	23,000
A01226 Computer Allowance			188,000	164,000	164,000
A01228 Orderly Allowance			625,000	938,000	938,000
A0122N Special Conveyance Allowance to Disbalded Employees			94,000	100,000	100,000
A01239 Special Allowance			38,000	25,000	25,000
A01242 Consolidation Travelling Allowance				1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			5,186,000	5,186,000	5,186,000
A0124S Differential Allowance			11,429,000	11,429,000	11,429,000
A0124X Adhoc Relief Allowance 2023			19,095,000	19,095,000	19,095,000
A0125E Adhoc Relief Allowance-2024				14,119,000	14,825,000
A01260 Ration Allowance			153,000	257,000	257,000
A01261 Constabulary Allowance for Police Personnel			24,000	24,000	24,000
A01270 Others			<u>5,950,000</u>	<u>436,000</u>	<u>5,945,000</u>
1 Other			5,950,000		5,945,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,263,000</u>	<u>17,523,000</u>	<u>25,263,000</u>
A01274 Medical Charges			25,000,000	17,523,000	25,000,000
A01299 Others			<u>263,000</u>		<u>263,000</u>
1 Others			263,000		
A03 TOTAL OPERATING EXPENSES			<u>2,988,051,000</u>	<u>2,857,731,500</u>	<u>2,905,321,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
A032 TOTAL COMMUNICATIONS			<u>13,581,000</u>	<u>11,761,000</u>	<u>13,593,000</u>
A03201 Postage and Telegraph			232,000	232,000	244,000
A03202 Telephone and Trunk call			1,541,000	1,541,000	1,541,000
A03204 Electronic Communication			11,576,000	9,603,000	11,576,000
A03205 Courier and Pilot Service			232,000	385,000	232,000
A033 TOTAL UTILITIES			<u>82,372,000</u>	<u>4,902,000</u>	<u>43,493,000</u>
A03301 Gas			1,538,000	702,000	1,538,000
A03302 Water			77,758,000		38,879,000
A03303 Electricity			1,950,000		1,950,000
A03305 POL for Generator			826,000	2,900,000	826,000
A03370 Others			300,000	1,300,000	300,000
A034 TOTAL OCCUPANCY COSTS			<u>56,551,000</u>		
A03412 Swerage Charges/Waste Charges			56,551,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,179,000</u>	<u>21,550,000</u>	<u>15,179,000</u>
A03805 Travelling Allowance			1,744,000	2,950,000	1,744,000
A03806 Transportation of Goods			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,935,000	18,100,000	12,935,000
A039 TOTAL GENERAL			<u>2,820,368,000</u>	<u>2,819,518,500</u>	<u>2,833,056,000</u>
A03901 Stationery			579,000	2,450,000	637,000
A03902 Printing and Publication			200,000	1,550,000	200,000
A03905 Newspapers Periodicals and Books			71,000	365,500	71,000
A03906 Uniforms and Protective Clothing			46,904,000	46,904,000	46,904,000
A03914 Secret Service Expenditure			3,741,000	3,741,000	3,741,000
A03927 Purchase of Drug and Medicines			126,302,000	126,302,000	138,932,000
A03955 Computer Stationery			266,000	1,200,000	266,000
A03963 Feeding Diet Food Charges			2,641,320,000	2,634,021,000	2,641,320,000
A03970 Others			<u>985,000</u>	<u>2,985,000</u>	<u>985,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
1 Others			985,000		985,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>414,275,000</u>	<u>408,275,000</u>	<u>417,603,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>414,275,000</u>	<u>408,275,000</u>	<u>417,603,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>31,000,000</u>	<u>31,000,000</u>	<u>31,000,000</u>
PMB PRISONS MANAGEMENT BOARD & CORRECTION SERVICES KARACHI			15,500,000		15,500,000
PPB PRISONS POLICY BOARD & CORRECTION SERVICES KARACHI			15,500,000		15,500,000
A05216 Fin. Assis. to the families of G. Serv. who expire			33,275,000	27,275,000	36,603,000
A05270 To Others			<u>350,000,000</u>	<u>350,000,000</u>	<u>350,000,000</u>
DD3 Diyat, Arsh, Daman for Legal Heirs			350,000,000		350,000,000
A06 TOTAL TRANSFERS			<u>5,171,000</u>	<u>5,171,000</u>	<u>5,171,000</u>
A061 TOTAL SCHOLARSHIP			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A06103 Cash awards			171,000	171,000	171,000
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A06470 Others			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
2 Other (Compensation Cases)			5,000,000		5,000,000
A09 TOTAL PHYSICAL ASSETS			<u>30,000,000</u>	<u>30,000,000</u>	<u>181,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>9,346,000</u>
A09201 Hardware					<u>9,346,000</u>
IMP One Multimedia Projector					126,000
AV6 Six Audio Video Call Systems					6,750,000
C16 Ten Computers withh all accessories					2,070,000
L77 Two Laptop					400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
A094 TOTAL OTHER STORES AND STOCKS					<u>17,500,000</u>
A09407 Specific Consumables					5,000,000
A09413 Drapery Fabrics clothing and Allied Mater					12,500,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>54,044,000</u>
A09501 Transport					<u>54,044,000</u>
CO1 Two Coasters					54,044,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>30,701,000</u>
A09601 Plant and Machinery					<u>30,701,000</u>
160 Ten Split A.C 1.5 tons					1,650,000
1MM One Motor 2 HP					30,000
20L Twenty Solar Street Lights					450,000
20W Twenty Water Coolers					1,500,000
257 Five Split A.C 2.0 Ton					2,175,000
2SS Two Scanners					310,000
30C Thirty Wheel Chairs					900,000
30H Thirty Hospital Beds					4,500,000
3GN Three Generators 3 KV					447,000
50W Fifty Walking Sticks					75,000
516 Ten Donkey Pump					120,000
5TS Five Tent Sheets					3,750,000
803 Ten Sewing Machine					375,000
CF6 Two Hundred Fifty Ceiling Fans					2,075,000
DC2 Two Digital Cameras					300,000
DXM One Digital X - Ray Machine					4,200,000
FS3 Three Fumigation Spray Machines					1,125,000
GG4 Four Canon 35 Gallan Geyser					372,000
PM4 Four Photostate Machines					2,224,000
RM1 Five Router Motor Pumps					98,000
SL0 Two Stabilizers 1200 Watt					40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
SL5 Fifty LED Search Lights					750,000
US5 Fifty UPS Batteries					1,100,000
WD9 Fifty Water Despensers					2,100,000
WM1 Five Water Motor Pumps					35,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>19,909,000</u>
A09701 Furniture and fixtures					<u>19,909,000</u>
001 Furniture and Fixtures					7,409,000
B01 BEDDING AND FURNITURE FOR PRISONERS					12,500,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A09804 Purchas of Arm and ammunitions			<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
01 Purchase of Arms & Ammunitions					20,000,000
SI3 Purchase of Security Items					30,000,000
A09899 Others			<u>10,000,000</u>	<u>10,000,000</u>	
001 Others			10,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,950,000</u>	<u>6,871,000</u>	<u>1,051,950,000</u>
A130 TOTAL TRANSPORT			<u>1,158,000</u>	<u>3,158,000</u>	<u>1,158,000</u>
A13001 Transport			1,158,000	3,158,000	1,158,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>713,000</u>	<u>2,713,000</u>	<u>713,000</u>
A13101 Machinery and Equipment			713,000	2,713,000	713,000
A132 TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>1,000,000</u>	<u>79,000</u>
A13201 Furniture and Fixture			79,000	1,000,000	79,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,050,000,000</u>
A13301 Office Buildings					<u>466,200,000</u>
93G Office of the Inspector General of Prisons, Karachi.					8,400,000
93H Office of the Deputy Inspector General of Prisons, Karachi					2,100,000
93I Office of the Deputy Inspector General Prisons, Hyderabad Region.					4,200,000
93J Office of the Deputy Inspector General of Prison, Sukkur.					4,200,000
93K Office of the Deputy Inspector General of Prisons for Women & YOIS Sindh @ Karachi.					2,100,000
93L Central Prison, Karachi.					31,500,000
93M Central Prison for Women Sindh @ Karachi.					6,300,000
93N YOIS, Karachi					6,300,000
93O District Prison- Karachi					16,800,000
93P Central Prison- Hyderabad					21,000,000
93Q Special Prison for Women, Hyderabad.					6,300,000
93R YOIS, Hyderabad					6,300,000
93S District Prison(Nara)- Hyderabad					21,000,000
93T Central Prison - Larkana					63,000,000
93U District Prison, Larkana					21,000,000
93V Central Prison- Sukkur					31,500,000
93W District Prison (Women & YOIS), Sukkur					10,500,000
93X Central Prison- Khairpur					25,200,000
93Y Central Prison- Mirpurkhas					16,800,000
93Z District Prison (Women & YOIS), Mirpurkhas					10,500,000
94A District Prison- Dadu					21,000,000
94B District Prison- Jacobabad					21,000,000
94C District Prison- Sanghar					21,000,000
94D District Prison- Shaheed Benazirabad					6,300,000
94E District Prison- Shikarpur					14,700,000
94F District Prison- Badin					12,600,000
94G District Prison-Naushehro Feroze					10,500,000
94H District Prison- Ghotki					10,500,000
94I Sindh Prisons Staff Training Institute @ Hyderabad					10,500,000
94J Lockups- Hyderabad					3,150,000
94K Lockups- Matiari					3,150,000
94L Lockups-Dadu					3,150,000
94M Lockups- Karachi					7,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
94N Lockups- Sanghar					3,150,000
94O Lockups- Thatta					3,150,000
A13302 Residential Buildings					<u>583,800,000</u>
94P Residence of Inspector General of Prisons, Karachi					2,100,000
94Q Central Prison- Karachi					84,000,000
94R District Prison- Karachi					37,800,000
94S Central Prison- Hyderabad					52,500,000
94T District Prison (Nara)- Hyderabad					10,500,000
94U Special Prison for Women, Hyderabad					14,700,000
94V Central Prison- Larkana					31,500,000
94W District Prison- Larkana					6,300,000
94X Central Prison- Sukkur					73,500,000
94Y District Prison (Women & YOIS)- Sukkur.					21,000,000
94Z Central Prison- Mirpurkhas					21,000,000
95A District Prison (Women & YOIS)- Mirpurkhas					6,300,000
95B Central Prison- Khairpur					25,200,000
95C Lock-up Residential- Matiari					2,100,000
95D District Prison- Dadu					12,600,000
95E District Prison- Shikarpur					31,500,000
95F District Prison- Badin					10,500,000
95G District Prison- Jacobabad					21,000,000
95H District-Sanghar					25,200,000
95I District Prision - Shaheed Benazirabad					10,500,000
95J District Prision- Ghotki					42,000,000
95K District Prison- Naushehro Feroze					21,000,000
95L Sindh Prisons Staff Training Institute @ Hyderabad					21,000,000
INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD			3,584,725,000	3,456,784,500	4,735,295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0041	CENTRAL PRISON HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>582,231,000</u>	<u>367,893,894</u>	<u>630,529,000</u>
A011	TOTAL PAY		581	583	<u>351,880,000</u>	<u>132,996,894</u>	<u>363,565,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	32	<u>11,023,000</u>	<u>11,821,000</u>	<u>16,105,000</u>
A01101	Total Basic Pay Of Officer		26	32	<u>11,023,000</u>	<u>11,821,000</u>	<u>16,105,000</u>
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	785,000		785,000
SSP1	SENIOR SUPERINTENDENT	(BPS-19)	1	1	409,000		409,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,017,000		1,017,000
C121	CLINICAL PSYCHOLOGIST	(BPS-17)		2			1,082,000
D215	DEPUTY SUPERINTENDENT	(BPS-17)	3	3	1,220,000		1,220,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,623,000		1,623,000
A119	ASSISTANT	(BPS-16)	1	1	409,000	11,821,000	409,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	13	13	5,151,000		5,151,000
M249	MANAGER SOFTWARE/NETWORK	(BPS-16)	1	1	409,000		409,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		4			4,000,000
A011-2	TOTAL PAY OF OTHER STAFF		555	551	<u>340,857,000</u>	<u>121,175,894</u>	<u>347,460,000</u>
A01151	Total Basic Pay Other Staff		555	551	<u>340,776,000</u>	<u>121,000,894</u>	<u>347,276,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	2	2	466,000		466,000
CB11	COBBLER INSTRUCTOR	(BPS-14)	1	1	71,000		1,250,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,339,000	121,000,894	1,339,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,070,000		1,070,000
C146	COMPUTER OPERATOR	(BPS-12)	7	3	1,874,000		2,525,000
R035	RELIGIOUS TEACHER	(BPS-12)	1	1	269,000		269,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,606,000		1,606,000
C123	COBBLER	(BPS-11)	1	1	269,000		269,000
C276	COMPUTER INSTRUCTOR	(BPS-11)	1	1	213,000		213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0041	CENTRAL PRISON HYDERABAD						
J053	JUNIOR CLERK	(BPS-11)	7	7	1,874,000		1,874,000
M013	MAINTENANCE MASTER	(BPS-11)	2	2	536,000		536,000
S121	SHERVING MASTER	(BPS-11)	2	2	536,000		536,000
SM11	SAW MACHINE OPERATOR	(BPS-11)	1	1	213,000		213,000
A946	ARMOURER	(BPS-09)	2	2	536,000		536,000
D114	DISPENSER	(BPS-09)	2	2	378,000		378,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	378,000		378,000
H055	HEAD WIRELESS OPERATOR	(BPS-09)	3	3	805,000		805,000
P285	PRISON HEAD CONSTABLE	(BPS-09)	2	2	536,000		536,000
H054	HEAD WARDER DRIVER	(BPS-07)	2	2	536,000		536,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	27	27	7,193,000		7,193,000
L156	LADY PRISON CONSTABLE	(BPS-07)	8	8	2,140,000		2,140,000
P093	PRIMARY TEACHER	(BPS-07)	3	3	805,000		805,000
P269	PRISON CONSTABLE	(BPS-07)	384	384	295,771,000		295,771,000
C027	CARPENTER	(BPS-06)	1	1	269,000		880,000
D114	DISPENSER	(BPS-06)	1	1	269,000		880,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	269,000		880,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	3	3	805,000		1,350,000
E021	ELECTRICIAN	(BPS-05)	2	2	536,000		1,275,000
G036	GENERATOR OPERATOR	(BPS-05)	3	3	805,000		1,350,000
P061	PLUMBER	(BPS-05)	1	1	269,000		269,000
S016	SECL GR WARDER	(BPS-05)	10	10	2,673,000		3,250,000
T003	TAILOR MASTER	(BPS-05)	1	1	269,000		269,000
A092	ARMOURER	(BPS-03)	1	1	269,000		700,000
S016	SECL GR WARDER	(BPS-02)	26	26	6,934,000		6,934,000
S008	SANITARY WORKER	(BPS-01)	30	30	7,995,000		7,995,000
A01152	Personal pay				81,000	175,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0041 CENTRAL PRISON HYDERABAD					
A012 TOTAL ALLOWANCES			<u>230,351,000</u>	<u>234,897,000</u>	<u>266,964,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>227,322,000</u>	<u>231,024,000</u>	<u>263,662,000</u>
A01202 House Rent Allowance			14,561,000	12,411,000	12,859,000
A01203 Conveyance Allowance			12,336,000	10,314,000	10,434,000
A01207 Washing Allowance			884,000	705,000	705,000
A01208 Dress Allowance			220,000	234,000	234,000
A01209 Special Additional Allowance				59,000	59,000
A0120Q Fixed Daily Allowance			340,000	11,975,000	11,975,000
A0120R Prison Allowance			25,147,000	21,443,000	21,443,000
A01210 Risk Allowance			246,000	123,000	123,000
A01216 Qualification Allowance			17,000	8,500	9,000
A01217 Medical Allowance			9,532,000	7,959,000	8,031,000
A0121B Health Professional Allowance			383,000	1,083,000	1,083,000
A0121E Hard Work Allowance			83,000	28,000	28,000
A0121F Causality Allowance			75,000	37,500	38,000
A01224 Entertainment Allowance			2,000	1,000	1,000
A01225 Instruction Allowance			36,000	30,000	30,000
A01226 Computer Allowance			75,000	87,000	87,000
A0122N Special Conveyance Allowance to Disabled Employees			50,000	50,000	50,000
A0122P Special Healthcare Allowance			139,000	385,000	385,000
A01239 Special Allowance			3,568,000	422,000	422,000
A01242 Consolidation Travelling Allowance			132,000	6,671,000	6,671,000
A01243 Special Travelling Allowance			116,000	58,000	58,000
A0124R Ad-Hoc Relief Allowance-2022			17,542,000	15,155,000	15,155,000
A0124S Differential Allowance			39,868,000	34,299,000	34,299,000
A0124X Adhoc Relief Allowance 2023			62,088,000	54,178,000	54,340,000
A01252 Non Practising Allowance			56,000	19,000	19,000
A0125E Adhoc Relief Allowance-2024				40,879,000	43,161,000
A01260 Ration Allowance			2,590,000	4,429,000	4,429,000
A01261 Constabulary Allowance for Police Personnel			2,048,000	2,206,000	2,206,000
A01264 Technical Allowance			9,000	9,000	9,000
A01270 Others			<u>35,179,000</u>	<u>5,766,000</u>	<u>35,319,000</u>
1 Other			35,179,000		35,319,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,029,000</u>	<u>3,873,000</u>	<u>3,302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0041 CENTRAL PRISON HYDERABAD					
A01274 Medical Charges			2,725,000	3,873,000	2,998,000
A01299 Others			<u>304,000</u>		<u>304,000</u>
1 Others			304,000		
A03 TOTAL OPERATING EXPENSES			<u>219,685,000</u>	<u>13,047,000</u>	<u>73,074,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,043,000</u>	<u>1,043,000</u>	<u>1,055,000</u>
A03201 Postage and Telegraph			232,000	232,000	244,000
A03202 Telephone and Trunk call			811,000	811,000	811,000
A033 TOTAL UTILITIES			<u>125,878,000</u>	<u>6,220,000</u>	<u>66,079,000</u>
A03301 Gas			81,000	21,000	81,000
A03302 Water			119,598,000		59,799,000
A03305 POL for Generator			5,699,000	5,699,000	5,699,000
A03370 Others			500,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>86,980,000</u>		
A03412 Swerage Charges/Waste Charges			86,980,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,528,000</u>	<u>3,528,000</u>	<u>3,528,000</u>
A03805 Travelling Allowance			1,050,000	1,050,000	1,050,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,478,000	2,478,000	2,478,000
A039 TOTAL GENERAL			<u>2,256,000</u>	<u>2,256,000</u>	<u>2,412,000</u>
A03901 Stationery			232,000	232,000	255,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03927 Purchase of Drug and Medicines			1,331,000	1,331,000	1,464,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
1 Others			536,000		536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0041 CENTRAL PRISON HYDERABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09 TOTAL PHYSICAL ASSETS			<u>11,500,000</u>	<u>11,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,500,000</u>	<u>2,500,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>1,000,000</u>	<u>1,000,000</u>	
1 Software			1,000,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>5,000,000</u>	<u>5,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		
A09413 Drapery Fabrics clothing and Allied Mater			2,000,000	2,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601 Plant and Machinery			<u>2,000,000</u>	<u>2,000,000</u>	
001 Plant & Machinery			2,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0041 CENTRAL PRISON HYDERABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>2,000,000</u>	
001 Furniture and Fixtures			2,000,000	2,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,121,000</u>	<u>1,121,000</u>	<u>1,121,000</u>
A130 TOTAL TRANSPORT			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A13001 Transport			670,000	670,000	670,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>402,000</u>	<u>402,000</u>	<u>402,000</u>
A13101 Machinery and Equipment			402,000	402,000	402,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201 Furniture and Fixture			49,000	49,000	49,000
CENTRAL PRISON HYDERABAD			814,537,000	395,361,894	704,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0042	SPECIAL PRISON NARA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,144,000</u>	<u>122,851,000</u>	<u>132,367,000</u>
A011	TOTAL PAY		150	150	<u>55,027,000</u>	<u>53,235,000</u>	<u>57,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>3,966,000</u>	<u>2,147,000</u>	<u>4,966,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>3,966,000</u>	<u>2,147,000</u>	<u>4,966,000</u>
S236	SUPERINTENDENT (BPS-18)		1	1	407,000		407,000
D215	DEPUTY SUPERINTENDENT (BPS-17)		1	1	410,000		410,000
M069	MEDICAL OFFICER (BPS-17)		2	2	815,000		815,000
A119	ASSISTANT (BPS-16)		1	1	410,000	2,147,000	410,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		3	3	1,514,000		1,514,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)		1	1	410,000		410,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)			1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		141	140	<u>51,061,000</u>	<u>51,088,000</u>	<u>52,984,000</u>
A01151	Total Basic Pay Other Staff		141	140	<u>51,001,000</u>	<u>51,001,000</u>	<u>52,893,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	958,000	51,001,000	958,000
S224	SUB INSPECTOR (BPS-14)		1	1	320,000		320,000
C146	COMPUTER OPERATOR (BPS-12)		2	1	638,000		850,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)		3	3	958,000		958,000
J053	JUNIOR CLERK (BPS-11)		3	3	958,000		958,000
D114	DISPENSER (BPS-09)		2	2	506,000		506,000
E002	ECG TECHNICIAN (BPS-09)		1	1	186,000		186,000
H055	HEAD WIRELESS OPERATOR (BPS-09)		1	1	320,000		320,000
P285	PRISON HEAD CONSTABLE (BPS-09)		2	2	638,000		638,000
H054	HEAD WARDER DRIVER (BPS-07)		1	1	320,000		320,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)		9	9	2,861,000		2,861,000
L156	LADY PRISON CONSTABLE (BPS-07)		1	1	320,000		320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0042	SPECIAL PRISON NARA HYDERABAD						
P269	PRISON CONSTABLE	(BPS-07)	98	98	37,552,000		37,552,000
D114	DISPENSER	(BPS-06)	1	1	320,000		880,000
P093	PRIMARY TEACHER	(BPS-06)	1	1	320,000		880,000
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	320,000		880,000
E021	ELECTRICIAN	(BPS-05)	1	1	320,000		320,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	320,000		320,000
S042	SELC GR WARDER	(BPS-02)	2	2	638,000		638,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,228,000		2,228,000
A01152	Personal pay				60,000	87,000	91,000
A012	TOTAL ALLOWANCES				<u>61,117,000</u>	<u>69,616,000</u>	<u>74,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,511,000</u>	<u>68,098,000</u>	<u>72,659,000</u>
A01202	House Rent Allowance				3,796,000	3,796,000	3,796,000
A01203	Conveyance Allowance				3,208,000	3,208,000	3,208,000
A01207	Washing Allowance				215,000	215,000	215,000
A01208	Dress Allowance				63,000	45,000	45,000
A01209	Special Additional Allowance				3,000	44,000	44,000
A0120Q	Fixed Daily Allowance				95,000	3,159,000	3,159,000
A0120R	Prison Allowance				6,507,000	6,507,000	6,507,000
A01210	Risk Allowance				155,000	77,500	78,000
A01217	Medical Allowance				2,372,000	2,372,000	2,372,000
A0121B	Health Professional Allowance				593,000	593,000	593,000
A0121E	Hard Work Allowance				125,000	28,000	28,000
A0121F	Causality Allowance				117,000	58,500	59,000
A01225	Instruction Allowance				2,000	1,000	1,000
A01226	Computer Allowance				13,000	23,000	23,000
A0122P	Special Healthcare Allowance				208,000	208,000	208,000
A01239	Special Allowance				592,000	125,000	125,000
A01242	Consolidation Travelling Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				5,005,000	5,005,000	5,005,000
A0124S	Differential Allowance				11,415,000	11,415,000	11,415,000
A0124X	Adhoc Relief Allowance 2023				18,282,000	15,898,000	15,898,000
A01252	Non Practising Allowance				83,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0042 SPECIAL PRISON NARA HYDERABAD					
A0125E Adhoc Relief Allowance-2024				12,215,000	12,826,000
A01260 Ration Allowance			629,000	964,000	964,000
A01261 Constabulary Allowance for Police Personnel			508,000	546,000	546,000
A01264 Technical Allowance			9,000	9,000	9,000
A01270 Others			<u>5,497,000</u>	<u>1,548,000</u>	<u>5,497,000</u>
1 Other			5,497,000		5,497,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,606,000</u>	<u>1,518,000</u>	<u>1,758,000</u>
A01274 Medical Charges			1,518,000	1,518,000	1,670,000
A01299 Others			<u>88,000</u>		<u>88,000</u>
1 Others			88,000		
A03 TOTAL OPERATING EXPENSES			<u>155,567,000</u>	<u>5,785,500</u>	<u>50,032,000</u>
A032 TOTAL COMMUNICATIONS			<u>499,000</u>	<u>499,000</u>	<u>501,000</u>
A03201 Postage and Telegraph			36,000	36,000	38,000
A03202 Telephone and Trunk call			463,000	463,000	463,000
A033 TOTAL UTILITIES			<u>90,478,000</u>	<u>3,252,500</u>	<u>47,471,000</u>
A03301 Gas			1,614,000	403,500	1,614,000
A03302 Water			86,015,000		43,008,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A034 TOTAL OCCUPANCY COSTS			<u>62,556,000</u>		
A03412 Swerage Charges/Waste Charges			62,556,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,556,000</u>	<u>1,556,000</u>	<u>1,556,000</u>
A03805 Travelling Allowance			315,000	315,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,241,000	1,241,000	1,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0042 SPECIAL PRISON NARA HYDERABAD					
A039 TOTAL GENERAL			<u>478,000</u>	<u>478,000</u>	<u>504,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000
A03927 Purchase of Drug and Medicines			200,000	200,000	220,000
A03942 Cost of Other Stores			35,000	35,000	35,000
A03970 Others			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Others			116,000		116,000
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0042 SPECIAL PRISON NARA HYDERABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
A130 TOTAL TRANSPORT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13001 Transport			232,000	232,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	38,000	38,000
SPECIAL PRISON NARA HYDERABAD			277,597,000	134,522,500	182,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,105,000</u>	<u>55,862,000</u>	<u>70,405,000</u>
A011	TOTAL PAY	227	227	<u>31,661,000</u>	<u>24,163,000</u>	<u>35,663,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>2,941,000</u>	<u>3,713,500</u>	<u>3,941,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>2,934,000</u>	<u>3,710,000</u>	<u>3,934,000</u>
D074	DEPUTY IGP (BPS-20)	1	1	366,000		366,000
D189	DEPUTY DIRECTOR (TECHNICAL) (BPS-18)	1	1	368,000		368,000
S236	SUPERINTENDENT (BPS-17)	1	1	368,000		368,000
A119	ASSISTANT (BPS-16)	3	3	1,096,000	3,710,000	1,096,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	1	1	368,000		368,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	368,000		368,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			1,000,000
A01102	Personal pay			7,000	3,500	7,000
A011-2	TOTAL PAY OF OTHER STAFF	219	218	<u>28,720,000</u>	<u>20,449,500</u>	<u>31,722,000</u>
A01151	Total Basic Pay Other Staff	219	218	<u>28,713,000</u>	<u>20,446,000</u>	<u>31,715,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	399,000	20,446,000	399,000
S181	STENOGRAPHER (BPS-14)	1	1	133,000		133,000
S224	SUB INSPECTOR (BPS-14)	4	4	532,000		532,000
C146	COMPUTER OPERATOR (BPS-12)	3	2	399,000		1,700,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	133,000		133,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	8	8	1,064,000		1,064,000
J053	JUNIOR CLERK (BPS-11)	3	3	399,000		399,000
H055	HEAD WIRELESS OPERATOR (BPS-09)	1	1	133,000		133,000
P285	PRISON HEAD CONSTABLE (BPS-09)	20	20	2,656,000		2,656,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	2	2	267,000		267,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD						
P269	PRISON CONSTABLE	(BPS-07)	164	164	21,400,000		21,400,000
N003	NAIB QASID	(BPS-03)	3	3	399,000		2,100,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		267,000
S008	SANITARY WORKER	(BPS-01)	4	4	532,000		532,000
A01152	Personal pay				7,000	3,500	7,000
A012	TOTAL ALLOWANCES				<u>18,444,000</u>	<u>31,699,000</u>	<u>34,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,344,000</u>	<u>30,524,000</u>	<u>33,532,000</u>
A01201	Senior Post Allowance				15,000	16,000	16,000
A01202	House Rent Allowance				921,000	1,437,000	1,437,000
A01203	Conveyance Allowance				902,000	1,322,000	1,322,000
A01207	Washing Allowance				23,000	63,000	63,000
A01208	Dress Allowance				30,000	30,000	30,000
A01209	Special Additional Allowance					67,000	67,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A0120N	Special allowances @ 20% of basic pay for Secretar					150,000	150,000
A0120Q	Fixed Daily Allowance				11,000	1,189,000	1,189,000
A0120R	Prison Allowance				1,713,000	2,782,000	2,782,000
A01216	Qualification Allowance				19,000	19,000	19,000
A01217	Medical Allowance				546,000	955,000	955,000
A0121T	Adhoc Relief Allowance 2013					27,000	
A01224	Entertainment Allowance				7,000	8,000	8,000
A01225	Instruction Allowance				20,000	10,000	10,000
A01226	Computer Allowance				19,000	7,000	7,000
A01228	Orderly Allowance				309,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017					14,000	
A01239	Special Allowance				28,000	34,000	34,000
A0123G	Ad-hoc Relief Allowance-2018					9,000	
A0123P	Ad-hoc Relief A 2019					14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0043 DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD					
A01242 Consolidation Travelling Allowance				33,000	33,000
A0124R Ad-Hoc Relief Allowance-2022			1,250,000	2,284,000	2,284,000
A0124S Differential Allowance			2,780,000	4,903,000	4,903,000
A0124X Adhoc Relief Allowance 2023			4,654,000	7,821,000	7,821,000
A0125E Adhoc Relief Allowance-2024				6,018,000	6,319,000
A01260 Ration Allowance			64,000	303,000	303,000
A01261 Constabulary Allowance for Police Personnel			54,000	146,000	146,000
A01270 Others			<u>3,915,000</u>	<u>480,000</u>	<u>3,261,000</u>
1 Other			3,915,000		3,261,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,100,000</u>	<u>1,175,000</u>	<u>1,210,000</u>
A01274 Medical Charges			1,100,000	1,175,000	1,210,000
A03 TOTAL OPERATING EXPENSES			<u>2,143,000</u>	<u>2,143,000</u>	<u>2,157,000</u>
A032 TOTAL COMMUNICATIONS			<u>369,000</u>	<u>369,000</u>	<u>371,000</u>
A03201 Postage and Telegraph			46,000	46,000	48,000
A03202 Telephone and Trunk call			287,000	287,000	287,000
A03205 Courier and Pilot Service			36,000	36,000	36,000
A033 TOTAL UTILITIES			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03370 Others			28,000	28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,362,000</u>	<u>1,362,000</u>	<u>1,362,000</u>
A03805 Travelling Allowance			168,000	168,000	168,000
A03806 Transportation of Goods			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,144,000
A039 TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>396,000</u>
A03901 Stationery			116,000	116,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0043 DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD					
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			29,000	29,000	29,000
A03955 Computer Stationery			133,000	133,000	133,000
A03970 Others			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
1 Others			56,000		56,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13001 Transport			59,000	59,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	232,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD			52,579,000	58,336,000	72,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
HB0044	SPECIAL PRISON WOMEN HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,999,000</u>	<u>46,569,500</u>	<u>55,397,000</u>
A011	TOTAL PAY	68	69	<u>20,576,000</u>	<u>19,630,500</u>	<u>26,117,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	9	<u>3,054,000</u>	<u>2,114,000</u>	<u>4,595,000</u>
A01101	Total Basic Pay Of Officer	7	9	<u>3,054,000</u>	<u>2,114,000</u>	<u>4,595,000</u>
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	1	1	460,000		460,000
C121	CLINICAL PSYCHOLOGIST (BPS-17)		1			541,000
L024	LADY MEDICAL OFFICER (BPS-17)	2	2	810,000		810,000
L028	LADY SUPERINTENDENT (JAILS) (BPS-17)	1	1	446,000		446,000
A119	ASSISTANT (BPS-16)	1	1	446,000	2,114,000	446,000
L090	LADY ASSISTANT SUPERINTENDENT (BPS-16)	1	1	446,000		446,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	446,000		446,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	61	60	<u>17,522,000</u>	<u>17,516,500</u>	<u>21,522,000</u>
A01151	Total Basic Pay Other Staff	61	60	<u>17,511,000</u>	<u>17,511,000</u>	<u>21,511,000</u>
L086	LADY SENIOR CLERK (BPS-14)	1	1	205,000		205,000
S053	SENIOR CLERK (BPS-14)	1	1	205,000	17,511,000	205,000
C146	COMPUTER OPERATOR (BPS-12)	2	1	409,000		850,000
J053	JUNIOR CLERK (BPS-11)	1	1	205,000		205,000
L021	LADY JUNIOR CLERK (BPS-11)	1	1	205,000		205,000
LC11	LADY COMPUTER INSTRUCTOR (BPS-11)	1	1	175,000		175,000
L100	LADY COMPUTER OPERATOR (BPS-09)	1	1	205,000		205,000
L200	LADY HEAD CONSTABLE PRISON (BPS-09)	4	4	820,000		820,000
LD04	LADY DISPENSER (BPS-09)	1	1	155,000		155,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0044	SPECIAL PRISON WOMEN HYDERABAD						
H054	HEAD WARDER DRIVER	(BPS-07)	1	1	205,000		205,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	4	4	820,000		820,000
L156	LADY PRISON CONSTABLE	(BPS-07)	6	6	3,819,000		3,819,000
P269	PRISON CONSTABLE	(BPS-07)	14	14	2,862,000		2,862,000
L016	LADY DISPENSER	(BPS-06)	2	2	409,000		1,670,000
E021	ELECTRICIAN	(BPS-05)	3	3	615,000		1,350,000
L087	LADY CHIEF MATRON	(BPS-05)	1	1	205,000		205,000
L089	LADY MATRON	(BPS-05)	8	8	1,637,000		3,200,000
LTM5	LADY TAILOR MASTER	(BPS-05)	1	1	2,717,000		2,717,000
P061	PLUMBER	(BPS-05)	1	1	205,000		205,000
M046	MATRON	(BPS-02)	2	2	409,000		409,000
L029	LADY SWEEPER	(BPS-01)	2	2	409,000		409,000
S008	SANITARY WORKER	(BPS-01)	3	3	615,000		615,000
A01152	Personal pay				11,000	5,500	11,000
A012	TOTAL ALLOWANCES				<u>21,423,000</u>	<u>26,939,000</u>	<u>29,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,984,000</u>	<u>26,462,000</u>	<u>28,806,000</u>
A01202	House Rent Allowance				1,240,000	1,240,000	1,464,000
A01203	Conveyance Allowance				1,266,000	1,266,000	1,326,000
A01207	Washing Allowance				73,000	64,000	64,000
A01208	Dress Allowance				15,000	15,000	15,000
A01209	Special Additional Allowance					6,000	6,000
A0120Q	Fixed Daily Allowance				26,000	1,042,000	1,042,000
A0120R	Prison Allowance				2,543,000	2,543,000	2,543,000
A01210	Risk Allowance				30,000	15,000	15,000
A01217	Medical Allowance				928,000	928,000	964,000
A0121B	Health Professional Allowance				145,000	436,000	436,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122P	Special Healthcare Allowance					153,000	153,000
A01239	Special Allowance				496,000	139,000	139,000
A01241	Utility allowance for electricity					30,000	30,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0044 SPECIAL PRISON WOMEN HYDERABAD					
A01242 Consolidation Travelling Allowance				1,039,000	1,039,000
A0124R Ad-Hoc Relief Allowance-2022			1,745,000	1,745,000	1,745,000
A0124S Differential Allowance			3,952,000	3,952,000	3,952,000
A0124X Adhoc Relief Allowance 2023			6,115,000	6,115,000	6,196,000
A0125E Adhoc Relief Allowance-2024				4,618,000	4,968,000
A01260 Ration Allowance			226,000	461,000	461,000
A01261 Constabulary Allowance for Police Personnel			108,000	172,000	172,000
A01270 Others			<u>2,057,000</u>	<u>464,000</u>	<u>2,057,000</u>
1 Other			2,057,000		2,057,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>439,000</u>	<u>477,000</u>	<u>474,000</u>
A01274 Medical Charges			352,000	442,000	387,000
A01299 Others			<u>87,000</u>	<u>35,000</u>	<u>87,000</u>
1 Others			87,000		
A03 TOTAL OPERATING EXPENSES			<u>41,768,000</u>	<u>7,676,500</u>	<u>15,711,000</u>
A032 TOTAL COMMUNICATIONS			<u>315,000</u>	<u>315,000</u>	<u>318,000</u>
A03201 Postage and Telegraph			59,000	59,000	62,000
A03202 Telephone and Trunk call			256,000	256,000	256,000
A033 TOTAL UTILITIES			<u>24,682,000</u>	<u>3,988,500</u>	<u>14,057,000</u>
A03301 Gas			355,000	88,500	355,000
A03302 Water			21,250,000		10,625,000
A03303 Electricity			976,000		976,000
A03305 POL for Generator			1,901,000	3,000,000	1,901,000
A03370 Others			200,000	900,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>15,454,000</u>		
A03412 Swerage Charges/Waste Charges			15,454,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>834,000</u>	<u>1,585,000</u>	<u>834,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0044 SPECIAL PRISON WOMEN HYDERABAD					
A03805 Travelling Allowance			263,000	585,000	263,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			571,000	1,000,000	571,000
A039 TOTAL GENERAL			<u>483,000</u>	<u>1,788,000</u>	<u>502,000</u>
A03901 Stationery			59,000	285,000	65,000
A03902 Printing and Publication			50,000	300,000	50,000
A03905 Newspapers Periodicals and Books			9,000	85,000	9,000
A03927 Purchase of Drug and Medicines			133,000	133,000	146,000
A03970 Others			<u>232,000</u>	<u>985,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>7,500,000</u>	<u>7,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000,000</u>	<u>2,000,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>3,750,000</u>	<u>3,750,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		
A09413 Drapery Fabrics clothing and Allied Mater			750,000	750,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>750,000</u>	<u>750,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0044 SPECIAL PRISON WOMEN HYDERABAD					
A09601 Plant and Machinery			<u>750,000</u>	<u>750,000</u>	
001 Plant & Machinery			750,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>508,000</u>	<u>2,485,000</u>	<u>508,000</u>
A130 TOTAL TRANSPORT			<u>232,000</u>	<u>1,000,000</u>	<u>232,000</u>
A13001 Transport			232,000	1,000,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>1,000,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	1,000,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>485,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			44,000	485,000	44,000
SPECIAL PRISON WOMEN HYDERABAD			91,775,000	64,231,000	71,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0046	JUVENILE JAIL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,306,000</u>	<u>107,073,500</u>	<u>117,763,000</u>
A011	TOTAL PAY		142	142	<u>47,893,000</u>	<u>46,506,000</u>	<u>52,664,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>4,005,000</u>	<u>2,571,000</u>	<u>6,005,000</u>
A01101	Total Basic Pay Of Officer		10	12	<u>4,005,000</u>	<u>2,571,000</u>	<u>6,005,000</u>
S236	SUPERINTENDENT	(BPS-18)	1	1	398,000		398,000
D215	DEPUTY SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	797,000		797,000
A119	ASSISTANT	(BPS-16)	2	2	797,000	2,571,000	797,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	3	3	1,217,000		1,217,000
M249	MANAGER SOFTWARE/NETWORK	(BPS-16)	1	1	398,000		398,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		132	130	<u>43,888,000</u>	<u>43,935,000</u>	<u>46,659,000</u>
A01151	Total Basic Pay Other Staff		132	130	<u>43,873,000</u>	<u>43,873,000</u>	<u>46,594,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	575,000	43,873,000	575,000
S224	SUB INSPECTOR	(BPS-14)	1	1	287,000		287,000
C146	COMPUTER OPERATOR	(BPS-12)	3	1	861,000		850,000
R035	RELIGIOUS TEACHER	(BPS-12)	2	2	575,000		575,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	2	2	575,000		575,000
C276	COMPUTER INSTRUCTOR	(BPS-11)	1	1	207,000		207,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,149,000		1,149,000
W025	WELDER	(BPS-11)	1	1	287,000		287,000
D114	DISPENSER	(BPS-09)	3	3	759,000		759,000
H054	HEAD WARDER DRIVER	(BPS-07)	2	2	575,000		575,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	15	15	4,304,000		4,304,000
L156	LADY PRISON CONSTABLE	(BPS-07)	2	2	575,000		575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0046	JUVENILE JAIL HYDERABAD						
P269	PRISON CONSTABLE	(BPS-07)	68	68	22,741,000		22,741,000
C027	CARPENTER	(BPS-06)	1	1	287,000		880,000
E021	ELECTRICIAN	(BPS-05)	2	2	575,000		1,275,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	287,000		287,000
P061	PLUMBER	(BPS-05)	2	2	575,000		1,275,000
S042	SELC GR WARDER	(BPS-05)	7	7	2,011,000		2,750,000
T003	TAILOR MASTER	(BPS-05)	1	1	3,225,000		3,225,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	12	12	3,443,000		3,443,000
A01152	Personal pay				15,000	62,000	65,000
A012	TOTAL ALLOWANCES				<u>51,413,000</u>	<u>60,567,500</u>	<u>65,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,884,000</u>	<u>58,115,500</u>	<u>62,325,000</u>
A01202	House Rent Allowance				2,926,000	2,926,000	2,926,000
A01203	Conveyance Allowance				2,753,000	2,753,000	2,753,000
A01207	Washing Allowance				156,000	156,000	156,000
A01208	Dress Allowance				30,000	44,000	44,000
A01209	Special Additional Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance				75,000	2,309,000	2,309,000
A0120R	Prison Allowance				5,280,000	5,280,000	5,280,000
A01210	Risk Allowance				123,000	61,500	62,000
A01217	Medical Allowance				1,983,000	1,983,000	1,983,000
A0121B	Health Professional Allowance				119,000	231,000	231,000
A0121E	Hard Work Allowance				25,000	12,500	13,000
A0121F	Causality Allowance				11,000	5,500	6,000
A01225	Instruction Allowance				8,000	9,000	9,000
A01226	Computer Allowance				38,000	42,000	42,000
A0122P	Special Healthcare Allowance				42,000	81,000	81,000
A01239	Special Allowance				366,000	138,000	138,000
A01242	Consolidation Travelling Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,380,000	4,380,000	4,380,000
A0124S	Differential Allowance				9,314,000	9,314,000	9,314,000
A0124X	Adhoc Relief Allowance 2023				15,510,000	15,510,000	15,510,000
A01252	Non Practising Allowance				17,000	8,500	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0046 JUVENILE JAIL HYDERABAD					
A01257 RC Allowance			25,000	12,500	13,000
A0125E Adhoc Relief Allowance-2024				10,606,000	11,136,000
A01260 Ration Allowance			466,000	689,000	689,000
A01261 Constabulary Allowance for Police Personnel			449,000	449,000	449,000
A01270 Others			<u>4,788,000</u>	<u>1,111,000</u>	<u>4,788,000</u>
1 Other			4,788,000		4,788,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,529,000</u>	<u>2,452,000</u>	<u>2,774,000</u>
A01274 Medical Charges			2,452,000	2,452,000	2,697,000
A01299 Others			<u>77,000</u>		<u>77,000</u>
1 Others			77,000		
A03 TOTAL OPERATING EXPENSES			<u>12,058,000</u>	<u>6,006,500</u>	<u>11,088,000</u>
A032 TOTAL COMMUNICATIONS			<u>325,000</u>	<u>325,000</u>	<u>328,000</u>
A03201 Postage and Telegraph			69,000	69,000	72,000
A03202 Telephone and Trunk call			256,000	256,000	256,000
A033 TOTAL UTILITIES			<u>8,259,000</u>	<u>2,647,500</u>	<u>7,856,000</u>
A03301 Gas			177,000	44,500	177,000
A03302 Water			807,000	202,000	404,000
A03303 Electricity			4,874,000		4,874,000
A03305 POL for Generator			1,901,000	1,901,000	1,901,000
A03370 Others			500,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>587,000</u>	<u>147,000</u>	
A03412 Swerage Charges/Waste Charges			587,000	147,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,404,000</u>	<u>2,404,000</u>	<u>2,404,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,879,000	1,879,000	1,879,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0046 JUVENILE JAIL HYDERABAD					
A039 TOTAL GENERAL			<u>483,000</u>	<u>483,000</u>	<u>500,000</u>
A03901 Stationery			92,000	92,000	101,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03927 Purchase of Drug and Medicines			80,000	80,000	88,000
A03970 Others			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
1 Others			235,000		235,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>8,000,000</u>	<u>8,000,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000,000</u>	<u>2,000,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>4,000,000</u>	<u>4,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		
A09413 Drapery Fabrics clothing and Allied Mater			1,000,000	1,000,000	

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Jails**

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0046 JUVENILE JAIL HYDERABAD					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A130 TOTAL TRANSPORT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13001 Transport			174,000	174,000	174,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
JUVENILE JAIL HYDERABAD			119,679,000	121,995,000	129,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,730,000</u>	<u>89,007,000</u>	<u>92,810,000</u>
A011	TOTAL PAY	123	123	<u>34,529,000</u>	<u>35,124,000</u>	<u>41,092,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	14	<u>4,232,000</u>	<u>4,232,000</u>	<u>6,232,000</u>
A01101	Total Basic Pay Of Officer	12	14	<u>4,232,000</u>	<u>4,232,000</u>	<u>6,232,000</u>
SSP1	SENIOR SUPERINTENDENT (BPS-19)	1	1	344,000		344,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	1	1	460,000		460,000
A191	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)	1	1	343,000		343,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	1	1	343,000		343,000
L054	LECTURER (BPS-17)	3	3	1,027,000		1,027,000
L203	LECTURER (PAKISTAN STUDIES) (BPS-17)	1	1	343,000		343,000
M069	MEDICAL OFFICER (BPS-17)	1	1	343,000		343,000
S236	SUPERINTENDENT (BPS-17)	1	1	343,000		343,000
A119	ASSISTANT (BPS-16)	1	1	343,000	4,232,000	343,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	343,000		343,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	111	109	<u>30,297,000</u>	<u>30,892,000</u>	<u>34,860,000</u>
A01151	Total Basic Pay Other Staff	111	109	<u>30,280,000</u>	<u>30,821,000</u>	<u>34,785,000</u>
L058	LIBRARIAN (BPS-14)	1	1	236,000		236,000
L115	LINE OFFICER (BPS-14)	1	1	236,000		236,000
S053	SENIOR CLERK (BPS-14)	2	2	473,000	30,821,000	473,000
S181	STENOGRAPHER (BPS-14)	1	1	236,000		236,000
C146	COMPUTER OPERATOR (BPS-12)	3	1	709,000		850,000
R035	RELIGIOUS TEACHER (BPS-12)	1	1	236,000		236,000

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Jails**

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD						
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	2	2	473,000		473,000	
D324	DRILL INSTRUCTOR (BPS-11)	4	4	947,000		947,000	
J053	JUNIOR CLERK (BPS-11)	3	3	709,000		709,000	
B008	BAND MASTER (BPS-09)	1	1	236,000		236,000	
D114	DISPENSER (BPS-09)	2	2	473,000		473,000	
H055	HEAD WIRELESS OPERATOR (BPS-09)	1	1	236,000		236,000	
P285	PRISON HEAD CONSTABLE (BPS-09)	2	2	473,000		473,000	
A092	ARMOURER (BPS-07)	2	2	473,000		473,000	
C167	COOK (BPS-07)	3	3	709,000		709,000	
H054	HEAD WARDER DRIVER (BPS-07)	2	2	473,000		473,000	
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	4	4	946,000		946,000	
P269	PRISON CONSTABLE (BPS-07)	40	40	13,368,000		13,368,000	
D114	DISPENSER (BPS-06)	1	1	236,000		880,000	
B118	BUGLER (BPS-05)	1	1	236,000		236,000	
D111	DESPATCH RIDER (BPS-05)	2	2	473,000		1,275,000	
E021	ELECTRICIAN (BPS-05)	2	2	473,000		1,275,000	
G036	GENERATOR OPERATOR (BPS-05)	1	1	236,000		236,000	
P061	PLUMBER (BPS-05)	1	1	236,000		236,000	
P296	PIPER (BPS-05)	2	2	473,000		1,275,000	
W076	WAITER (BPS-05)	8	8	1,886,000		3,200,000	
C089	CHOWKIDAR (BPS-01)	2	2	473,000		473,000	
C167	COOK (BPS-01)	1	1	236,000		236,000	
M022	MALHI (BPS-01)	2	2	473,000		473,000	
N003	NAIB QASID (BPS-01)	3	3	848,000		848,000	
S008	SANITARY WORKER (BPS-01)	10	10	2,359,000		2,359,000	
A01152	Personal pay			17,000	71,000	75,000	

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0047 SINDH PRISION TRAINING INSTITUTE HYDERABAD					
A012 TOTAL ALLOWANCES			<u>36,201,000</u>	<u>53,883,000</u>	<u>51,718,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,105,000</u>	<u>52,840,000</u>	<u>50,518,000</u>
A01202 House Rent Allowance			2,220,000	2,593,000	2,593,000
A01203 Conveyance Allowance			2,270,000	2,517,000	2,517,000
A01207 Washing Allowance			72,000	82,000	82,000
A01208 Dress Allowance			30,000	39,000	39,000
A0120D Integrated Allowance			43,000	45,000	45,000
A0120Q Fixed Daily Allowance			35,000	1,704,000	1,704,000
A0120R Prison Allowance			3,970,000	4,501,000	4,501,000
A01210 Risk Allowance			93,000	46,500	47,000
A01216 Qualification Allowance			5,000	2,500	3,000
A01217 Medical Allowance			1,443,000	1,605,000	1,605,000
A0121B Health Professional Allowance			53,000	240,000	240,000
A0121E Hard Work Allowance			17,000	8,500	9,000
A0121F Causality Allowance			17,000	8,500	9,000
A01224 Entertainment Allowance			1,000	1,000	1,000
A01225 Instruction Allowance			722,000	725,000	725,000
A01226 Computer Allowance			56,000	56,000	56,000
A0122N Special Conveyance Allowance to Disbalded Employees			150,000	197,000	197,000
A0122P Special Healthcare Allowance			28,000	125,000	125,000
A01235 Secretariat Allowance				15,000	16,000
A01239 Special Allowance			136,000	156,000	156,000
A01243 Special Travelling Allowance			39,000	20,000	20,000
A0124R Ad-Hoc Relief Allowance-2022			2,829,000	3,226,000	3,226,000
A0124S Differential Allowance			6,395,000	7,271,000	7,271,000
A0124X Adhoc Relief Allowance 2023			10,623,000	11,497,000	11,497,000
A01252 Non Practising Allowance			11,000	19,000	19,000
A0125E Adhoc Relief Allowance-2024				9,016,000	9,467,000
A01260 Ration Allowance			201,000	492,000	492,000
A01261 Constabulary Allowance for Police Personnel			162,000	197,000	197,000
A01270 Others			<u>3,484,000</u>	<u>6,435,000</u>	<u>3,659,000</u>
1 Other			3,484,000		3,659,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,096,000</u>	<u>1,043,000</u>	<u>1,200,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0047 SINDH PRISON TRAINING INSTITUTE HYDERABAD					
A01274 Medical Charges			1,043,000	1,043,000	1,147,000
A01299 Others			<u>53,000</u>		<u>53,000</u>
1 Others			53,000		
A03 TOTAL OPERATING EXPENSES			<u>41,594,000</u>	<u>28,385,000</u>	<u>40,253,000</u>
A032 TOTAL COMMUNICATIONS			<u>356,000</u>	<u>356,000</u>	<u>361,000</u>
A03201 Postage and Telegraph			100,000	100,000	105,000
A03202 Telephone and Trunk call			256,000	256,000	256,000
A033 TOTAL UTILITIES			<u>15,751,000</u>	<u>3,400,000</u>	<u>15,162,000</u>
A03302 Water			1,179,000		590,000
A03303 Electricity			11,172,000		11,172,000
A03305 POL for Generator			2,200,000	2,200,000	2,200,000
A03370 Others			1,200,000	1,200,000	1,200,000
A034 TOTAL OCCUPANCY COSTS			<u>858,000</u>		
A03412 Swerage Charges/Waste Charges			858,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,392,000</u>	<u>8,392,000</u>	<u>8,392,000</u>
A03801 Training - Domestic			6,072,000	6,072,000	6,072,000
A03805 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,320,000	1,320,000	1,320,000
A039 TOTAL GENERAL			<u>16,237,000</u>	<u>16,237,000</u>	<u>16,338,000</u>
A03901 Stationery			462,000	462,000	508,000
A03902 Printing and Publication			400,000	400,000	400,000
A03903 Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905 Newspapers Periodicals and Books			378,000	378,000	378,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0047 SINDH PRISION TRAINING INSTITUTE HYDERABAD					
A03919 Payments to other for Service Rendered			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			1,100,000		1,100,000
A03927 Purchase of Drug and Medicines			550,000	550,000	605,000
A03942 Cost of Other Stores			1,353,000	1,353,000	1,353,000
A03955 Computer Stationery			1,100,000	1,100,000	1,100,000
A03963 Feeding Diet Food Charges			9,900,000	9,900,000	9,900,000
A03970 Others			<u>494,000</u>	<u>494,000</u>	<u>494,000</u>
1 Others			494,000		494,000
A06 TOTAL TRANSFERS			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A061 TOTAL SCHOLARSHIP			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A06103 Cash awards			105,000	105,000	105,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
001 Plant & Machinery			500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,224,000</u>	<u>1,224,000</u>	<u>1,224,000</u>
A130 TOTAL TRANSPORT			<u>462,000</u>	<u>462,000</u>	<u>462,000</u>
A13001 Transport			462,000	462,000	462,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A13101 Machinery and Equipment			410,000	410,000	410,000
A132 TOTAL FURNITURE AND FIXTURE			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
HB0047 SINDH PRISION TRAINING INSTITUTE HYDERABAD					
A13201 Furniture and Fixture			352,000	352,000	352,000
SINDH PRISION TRAINING INSTITUTE HYDERABAD			114,153,000	119,221,000	134,392,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
JK0020	DISTRICT JAIL JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>80,879,000</u>	<u>81,712,500</u>	<u>96,290,000</u>
A011	TOTAL PAY	124	124	<u>38,314,000</u>	<u>31,456,000</u>	<u>41,792,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>2,903,000</u>	<u>1,311,000</u>	<u>3,903,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>2,903,000</u>	<u>1,311,000</u>	<u>3,903,000</u>
S236	SUPERINTENDENT (BPS-18)	1	1	363,000		363,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	1	1	363,000		363,000
M069	MEDICAL OFFICER (BPS-17)	1	1	363,000		363,000
A119	ASSISTANT (BPS-16)	1	1	363,000	1,311,000	363,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	3	3	1,086,000		1,086,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	365,000		365,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	116	115	<u>35,411,000</u>	<u>30,145,000</u>	<u>37,889,000</u>
A01151	Total Basic Pay Other Staff	116	115	<u>35,409,000</u>	<u>30,141,000</u>	<u>37,884,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	203,000		203,000
S053	SENIOR CLERK (BPS-14)	1	1	203,000	30,141,000	203,000
S224	SUB INSPECTOR (BPS-14)	1	1	203,000		203,000
C146	COMPUTER OPERATOR (BPS-12)	2	1	406,000		850,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK (BPS-11)	2	2	406,000		406,000
D114	DISPENSER (BPS-09)	1	1	141,000		141,000
E002	ECG TECHNICIAN (BPS-09)	1	1	141,000		141,000
H054	HEAD WARDER DRIVER (BPS-07)	1	1	203,000		203,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	6	6	1,218,000		1,218,000
L156	LADY PRISON CONSTABLE (BPS-07)	1	1	203,000		203,000
P269	PRISON CONSTABLE (BPS-07)	88	88	29,849,000		29,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
JK0020	DISTRICT JAIL JACOBABAD						
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	203,000		880,000
P093	PRIMARY TEACHER	(BPS-06)	1	1	203,000		880,000
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	203,000		880,000
E021	ELECTRICIAN	(BPS-05)	1	1	203,000		203,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	203,000		203,000
P167	PUMP MISTRY	(BPS-01)	1	1	203,000		203,000
S008	SANITARY WORKER	(BPS-01)	4	4	812,000		812,000
A01152	Personal pay				2,000	1,000	2,000
A01153	Special pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>42,565,000</u>	<u>50,256,500</u>	<u>54,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,820,000</u>	<u>49,703,500</u>	<u>53,736,000</u>
A01202	House Rent Allowance				2,124,000	2,124,000	2,124,000
A01203	Conveyance Allowance				2,876,000	2,876,000	2,876,000
A01207	Washing Allowance				128,000	112,000	112,000
A01208	Dress Allowance				17,000	19,000	19,000
A01209	Special Additional Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance				102,000	5,418,000	5,418,000
A0120R	Prison Allowance				5,099,000	5,099,000	5,099,000
A01210	Risk Allowance					11,000	11,000
A01217	Medical Allowance				1,964,000	1,964,000	1,964,000
A0121B	Health Professional Allowance				97,000	48,500	49,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01239	Special Allowance				2,420,000	1,956,000	1,956,000
A01242	Consolidation Travelling Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,354,000	2,913,000	2,913,000
A0124S	Differential Allowance				7,639,000	6,622,000	6,622,000
A0124X	Adhoc Relief Allowance 2023				11,558,000	11,558,000	11,558,000
A0125E	Adhoc Relief Allowance-2024					7,903,000	8,298,000
A01260	Ration Allowance				561,000	826,000	826,000
A01261	Constabulary Allowance for Police Personnel					6,000	6,000
A01270	Others				<u>3,831,000</u>	<u>194,000</u>	<u>3,831,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
JK0020 DISTRICT JAIL JACOBABAD					
1 Other			3,831,000		3,831,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>745,000</u>	<u>553,000</u>	<u>762,000</u>
A01274 Medical Charges			165,000	553,000	182,000
A01299 Others			<u>580,000</u>		<u>580,000</u>
1 Others			580,000		
A03 TOTAL OPERATING EXPENSES			<u>10,119,000</u>	<u>5,885,500</u>	<u>10,140,000</u>
A032 TOTAL COMMUNICATIONS			<u>238,000</u>	<u>238,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			46,000	46,000	48,000
A03202 Telephone and Trunk call			192,000	192,000	192,000
A033 TOTAL UTILITIES			<u>7,645,000</u>	<u>3,411,500</u>	<u>7,645,000</u>
A03301 Gas			162,000	40,500	162,000
A03302 Water			372,000	372,000	372,000
A03303 Electricity			4,112,000		4,112,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A03370 Others			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,871,000</u>	<u>1,871,000</u>	<u>1,871,000</u>
A03805 Travelling Allowance			630,000	630,000	630,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,241,000	1,241,000	1,241,000
A039 TOTAL GENERAL			<u>365,000</u>	<u>365,000</u>	<u>384,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000
A03919 Payments to other for Service Rendered			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			12,000		12,000
A03927 Purchase of Drug and Medicines			133,000	133,000	146,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
JK0020 DISTRICT JAIL JACOBABAD					
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
1 Others			68,000		68,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
JK0020 DISTRICT JAIL JACOBABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A130 TOTAL TRANSPORT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13001 Transport			174,000	174,000	174,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
DISTRICT JAIL JACOBABAD			96,813,000	94,313,000	106,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KQ0342	CENTRAL PRISON KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>298,143,000</u>	<u>482,344,500</u>	<u>457,427,000</u>
A011	TOTAL PAY	699	701	<u>143,427,000</u>	<u>197,916,000</u>	<u>154,933,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	41	<u>19,863,000</u>	<u>17,142,000</u>	<u>24,945,000</u>
A01101	Total Basic Pay Of Officer	35	41	<u>19,819,000</u>	<u>17,120,000</u>	<u>24,901,000</u>
C069	CHIEF MEDICAL OFFICER (BPS-19)	1	1	975,000		975,000
SSP1	SENIOR SUPERINTENDENT (BPS-19)	1	1	564,000		564,000
ADS1	ADDITIONAL SUPERINTENDENT (BPS-18)	1	1	567,000		567,000
M069	MEDICAL OFFICER (BPS-18)	1	1	567,000		567,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	1	1	631,000		631,000
A191	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)	1	1	567,000		567,000
C121	CLINICAL PSYCHOLOGIST (BPS-17)		2			1,082,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	3	3	1,687,000		1,687,000
M069	MEDICAL OFFICER (BPS-17)	6	6	3,294,000		3,294,000
P148	PSYCHIATRIST (BPS-17)	1	1	567,000		567,000
A119	ASSISTANT (BPS-16)	2	2	1,127,000	17,120,000	1,127,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	15	15	8,139,000		8,139,000
L090	LADY ASSISTANT SUPERINTENDENT (BPS-16)	1	1	567,000		567,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	567,000		567,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		4			4,000,000
A01102	Personal pay			44,000	22,000	44,000
A011-2	TOTAL PAY OF OTHER STAFF	664	660	<u>123,564,000</u>	<u>180,774,000</u>	<u>129,988,000</u>
A01151	Total Basic Pay Other Staff	664	660	<u>123,204,000</u>	<u>180,474,000</u>	<u>129,628,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	2	2	356,000		356,000
S053	SENIOR CLERK (BPS-14)	7	7	1,242,000	180,474,000	1,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KQ0342	CENTRAL PRISON KARACHI						
S224	SUB INSPECTOR	(BPS-14)	4	4	710,000		710,000
C146	COMPUTER OPERATOR	(BPS-12)	9	5	1,596,000		4,150,000
R035	RELIGIOUS TEACHER	(BPS-12)	1	1	177,000		177,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,065,000		1,065,000
C276	COMPUTER INSTRUCTOR	(BPS-11)	1	1	181,000		181,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,242,000		1,242,000
M013	MAINTENANCE MASTER	(BPS-11)	2	2	356,000		356,000
S121	SHERVING MASTER	(BPS-11)	2	2	356,000		356,000
SM11	SAW MACHINE OPERATOR	(BPS-11)	1	1	181,000		181,000
D114	DISPENSER	(BPS-09)	6	6	1,030,000		1,030,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	320,000		320,000
H055	HEAD WIRELESS OPERATOR	(BPS-09)	3	3	532,000		532,000
L200	LADY HEAD CONSTABLE PRISON	(BPS-09)	3	3	532,000		532,000
P285	PRISON HEAD CONSTABLE	(BPS-09)	2	2	355,000		355,000
B118	BUGLER	(BPS-07)	1	1	177,000		177,000
H053	HEAD WARDER	(BPS-07)	34	34	6,010,000		6,010,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	4	4	709,000		709,000
L156	LADY PRISON CONSTABLE	(BPS-07)	5	5	886,000		886,000
P093	PRIMARY TEACHER	(BPS-07)	2	2	355,000		355,000
P269	PRISON CONSTABLE	(BPS-07)	498	498	91,212,000		91,212,000
C026	CARPENTER MASTER	(BPS-06)	1	1	2,817,000		880,000
D114	DISPENSER	(BPS-06)	2	2	356,000		1,670,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	2	2	356,000		1,275,000
D217	DYING MASTER	(BPS-05)	1	1	177,000		177,000
E021	ELECTRICIAN	(BPS-05)	3	3	533,000		1,350,000
G036	GENERATOR OPERATOR	(BPS-05)	2	2	356,000		1,275,000
P061	PLUMBER	(BPS-05)	2	2	356,000		1,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KQ0342	CENTRAL PRISON KARACHI						
S016	SECL GR WARDER	(BPS-05)	2	2	356,000		1,275,000
T003	TAILOR MASTER	(BPS-05)	1	1	177,000		177,000
W024	WEAVING MASTER	(BPS-05)	1	1	177,000		177,000
S042	SELC GR WARDER	(BPS-02)	15	15	2,659,000		2,659,000
S008	SANITARY WORKER	(BPS-01)	30	30	5,304,000		5,304,000
A01152	Personal pay				338,000	282,000	338,000
A01170	Others				22,000	18,000	22,000
A012	TOTAL ALLOWANCES				<u>154,716,000</u>	<u>284,428,500</u>	<u>302,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>148,132,000</u>	<u>278,717,500</u>	<u>295,545,000</u>
A01202	House Rent Allowance				8,622,000	16,341,000	16,789,000
A01203	Conveyance Allowance				7,775,000	13,791,000	13,911,000
A01207	Washing Allowance				454,000	681,000	681,000
A01208	Dress Allowance				160,000	216,000	216,000
A01209	Special Additional Allowance				3,000	118,000	118,000
A0120Q	Fixed Daily Allowance				443,000	16,174,000	16,174,000
A0120R	Prison Allowance				16,664,000	28,554,000	28,554,000
A01210	Risk Allowance				493,000	246,500	247,000
A01216	Qualification Allowance				1,000	19,000	19,000
A01217	Medical Allowance				6,423,000	10,697,000	10,769,000
A0121B	Health Professional Allowance				1,515,000	2,050,000	2,050,000
A0121E	Hard Work Allowance				133,000	304,000	304,000
A0121F	Causality Allowance				133,000	304,000	304,000
A01224	Entertainment Allowance				2,000	2,000	2,000
A01226	Computer Allowance				50,000	56,000	56,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	50,000	50,000
A0122P	Special Healthcare Allowance				527,000	683,000	683,000
A01239	Special Allowance				707,000	1,323,000	1,323,000
A01242	Consolidation Travelling Allowance				82,000	530,000	530,000
A0124R	Ad-Hoc Relief Allowance-2022				12,571,000	18,451,000	18,451,000
A0124S	Differential Allowance				28,493,000	41,418,000	41,418,000
A0124X	Adhoc Relief Allowance 2023				46,677,000	65,317,000	65,479,000
A01252	Non Practising Allowance				183,000	254,000	254,000
A0125E	Adhoc Relief Allowance-2024					48,620,000	51,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0342 CENTRAL PRISON KARACHI					
A01260 Ration Allowance			1,692,000	4,892,000	4,892,000
A01261 Constabulary Allowance for Police Personnel			9,000	41,000	41,000
A01264 Technical Allowance				9,000	9,000
A01270 Others			<u>14,276,000</u>	<u>7,576,000</u>	<u>20,932,000</u>
1 Other			14,276,000		20,932,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,584,000</u>	<u>5,711,000</u>	<u>6,949,000</u>
A01274 Medical Charges			3,652,000	5,711,000	4,017,000
A01299 Others			<u>2,932,000</u>		<u>2,932,000</u>
1 Others			2,932,000		
A03 TOTAL OPERATING EXPENSES			<u>53,014,000</u>	<u>128,176,500</u>	<u>53,110,000</u>
A032 TOTAL COMMUNICATIONS			<u>947,000</u>	<u>947,000</u>	<u>953,000</u>
A03201 Postage and Telegraph			116,000	116,000	122,000
A03202 Telephone and Trunk call			831,000	831,000	831,000
A033 TOTAL UTILITIES			<u>45,581,000</u>	<u>120,743,500</u>	<u>45,581,000</u>
A03301 Gas			162,000	36,768,000	162,000
A03302 Water			38,720,000	77,276,500	38,720,000
A03305 POL for Generator			5,699,000	5,699,000	5,699,000
A03370 Others			1,000,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,524,000</u>	<u>4,524,000</u>	<u>4,524,000</u>
A03805 Travelling Allowance			1,575,000	1,575,000	1,575,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,949,000	2,949,000	2,949,000
A039 TOTAL GENERAL			<u>1,962,000</u>	<u>1,962,000</u>	<u>2,052,000</u>
A03901 Stationery			232,000	232,000	255,000
A03902 Printing and Publication			200,000	200,000	200,000
A03905 Newspapers Periodicals and Books			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0342 CENTRAL PRISON KARACHI					
A03919 Payments to other for Service Rendered			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			131,000		131,000
A03927 Purchase of Drug and Medicines			666,000	666,000	733,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
1 Others			670,000		670,000
A09 TOTAL PHYSICAL ASSETS			<u>17,000,000</u>	<u>17,000,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000,000</u>	<u>3,000,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
001 HARDWARE			1,000,000		
A09202 Software			<u>1,000,000</u>	<u>1,000,000</u>	
1 Software			1,000,000		
A09203 I.T. Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 I.T. Equipment			1,000,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>7,000,000</u>	<u>7,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>2,000,000</u>	<u>2,000,000</u>	
001 Medical Equipments			2,000,000		
A09413 Drapery Fabrics clothing and Allied Mater			3,000,000	3,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,000,000</u>	<u>4,000,000</u>	
A09601 Plant and Machinery			<u>4,000,000</u>	<u>4,000,000</u>	
001 Plant & Machinery			4,000,000		

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0342 CENTRAL PRISON KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,000,000</u>	<u>3,000,000</u>	
A09701 Furniture and fixtures			<u>3,000,000</u>	<u>3,000,000</u>	
001 Furniture and Fixtures				3,000,000	
01 Furniture and Fixture			3,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,311,000</u>	<u>1,311,000</u>	<u>1,311,000</u>
A130 TOTAL TRANSPORT			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A13001 Transport			670,000	670,000	670,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>579,000</u>	<u>579,000</u>	<u>579,000</u>
A13101 Machinery and Equipment			579,000	579,000	579,000
A132 TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			62,000	62,000	62,000
CENTRAL PRISON KARACHI			369,468,000	628,832,000	511,848,000

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Jails**

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KQ0345 DISTRICT JAILS MALIR KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>163,537,000</u>	<u>251,556,000</u>	<u>241,154,000</u>
A011	TOTAL PAY		330	331	<u>77,563,000</u>	<u>103,022,000</u>	<u>81,693,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	25	<u>9,049,000</u>	<u>9,049,000</u>	<u>10,590,000</u>
A01101	Total Basic Pay Of Officer		23	25	<u>9,049,000</u>	<u>9,049,000</u>	<u>10,590,000</u>
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	710,000		710,000
SSP1	SENIOR SUPERINTENDENT	(BPS-19)	1	1	374,000		374,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	920,000		920,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	375,000		375,000
C121	CLINICAL PSYCHOLOGIST	(BPS-17)		1			541,000
D215	DEPUTY SUPERINTENDENT	(BPS-17)	3	3	1,118,000		1,118,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	1,850,000		1,850,000
A119	ASSISTANT	(BPS-16)	2	2	747,000	9,049,000	747,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	7	7	2,580,000		2,580,000
M249	MANAGER SOFTWARE/NETWORK	(BPS-16)	1	1	375,000		375,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		307	306	<u>68,514,000</u>	<u>93,973,000</u>	<u>71,103,000</u>
A01151	Total Basic Pay Other Staff		307	306	<u>68,430,000</u>	<u>93,643,000</u>	<u>70,756,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	202,000		202,000
S053	SENIOR CLERK	(BPS-14)	4	4	808,000	93,643,000	808,000
S224	SUB INSPECTOR	(BPS-14)	2	2	405,000		405,000
C146	COMPUTER OPERATOR	(BPS-12)	5	4	1,009,000		3,400,000
R035	RELIGIOUS TEACHER	(BPS-12)	1	1	202,000		202,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,213,000		1,213,000
C276	COMPUTER INSTRUCTOR	(BPS-11)	1	1	185,000		185,000
J053	JUNIOR CLERK	(BPS-11)	14	14	2,825,000		2,825,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KQ0345	DISTRICT JAILS MALIR KARACHI						
D114	DISPENSER	(BPS-09)	2	2	328,000		328,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	328,000		328,000
P285	PRISON HEAD CONSTABLE	(BPS-09)	5	5	1,009,000		1,009,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	19	19	3,831,000		3,831,000
P269	PRISON CONSTABLE	(BPS-07)	221	221	45,876,000		45,876,000
C026	CARPENTER MASTER	(BPS-06)	1	1	2,888,000		880,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	2	2	405,000		1,670,000
P093	PRIMARY TEACHER	(BPS-06)	1	1	202,000		880,000
E021	ELECTRICIAN	(BPS-05)	1	1	202,000		202,000
P061	PLUMBER	(BPS-05)	1	1	202,000		202,000
T003	TAILOR MASTER	(BPS-05)	1	1	2,883,000		2,883,000
S008	SANITARY WORKER	(BPS-01)	17	17	3,427,000		3,427,000
A01152	Personal pay				84,000	330,000	347,000
A012	TOTAL ALLOWANCES				<u>85,974,000</u>	<u>148,534,000</u>	<u>159,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>80,637,000</u>	<u>144,615,000</u>	<u>153,732,000</u>
A01202	House Rent Allowance				5,123,000	9,031,000	9,255,000
A01203	Conveyance Allowance				4,563,000	7,566,000	7,626,000
A01207	Washing Allowance				196,000	328,000	328,000
A01208	Dress Allowance				103,000	105,000	105,000
A01209	Special Additional Allowance				23,000	23,000	23,000
A0120K	Special Judicial Allowance				22,000	11,000	11,000
A0120Q	Fixed Daily Allowance				227,000	10,155,000	10,155,000
A0120R	Prison Allowance				8,826,000	13,927,000	13,927,000
A01210	Risk Allowance				185,000	92,500	93,000
A01216	Qualification Allowance				17,000	8,500	9,000
A01217	Medical Allowance				3,218,000	5,268,000	5,304,000
A0121B	Health Professional Allowance				672,000	1,157,000	1,157,000
A0121E	Hard Work Allowance				142,000	244,000	244,000
A0121F	Causality Allowance				142,000	244,000	244,000
A01224	Entertainment Allowance				6,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0345 DISTRICT JAILS MALIR KARACHI					
A01226 Computer Allowance			25,000	35,000	35,000
A0122P Special Healthcare Allowance			222,000	406,000	406,000
A01239 Special Allowance			308,000	986,000	986,000
A01242 Consolidation Travelling Allowance			2,000	294,000	294,000
A0124R Ad-Hoc Relief Allowance-2022			6,928,000	9,597,000	9,597,000
A0124S Differential Allowance			15,653,000	21,354,000	21,354,000
A0124X Adhoc Relief Allowance 2023			25,799,000	33,267,000	33,348,000
A01252 Non Practising Allowance			89,000	163,000	163,000
A0125E Adhoc Relief Allowance-2024				24,597,000	25,946,000
A01260 Ration Allowance			822,000	2,376,000	2,376,000
A01261 Constabulary Allowance for Police Personnel			6,000	6,000	6,000
A01270 Others			<u>7,318,000</u>	<u>3,371,000</u>	<u>10,737,000</u>
1 Other			7,318,000		10,737,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,337,000</u>	<u>3,919,000</u>	<u>5,729,000</u>
A01274 Medical Charges			3,919,000	3,919,000	4,311,000
A01299 Others			<u>1,418,000</u>		<u>1,418,000</u>
1 Others			1,418,000		
A03 TOTAL OPERATING EXPENSES			<u>42,658,000</u>	<u>106,481,500</u>	<u>42,754,000</u>
A032 TOTAL COMMUNICATIONS			<u>695,000</u>	<u>695,000</u>	<u>707,000</u>
A03201 Postage and Telegraph			232,000	232,000	244,000
A03202 Telephone and Trunk call			463,000	463,000	463,000
A033 TOTAL UTILITIES			<u>36,661,000</u>	<u>86,408,500</u>	<u>36,661,000</u>
A03301 Gas			162,000	40,500	162,000
A03302 Water			30,250,000	75,918,000	30,250,000
A03305 POL for Generator			4,749,000	5,450,000	4,749,000
A03370 Others			1,500,000	5,000,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,262,000</u>	<u>3,675,000</u>	<u>3,262,000</u>
A03805 Travelling Allowance			1,575,000	1,575,000	1,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
 KQ0345 DISTRICT JAILS MALIR KARACHI					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,687,000	2,100,000	1,687,000
A039 TOTAL GENERAL			<u>2,040,000</u>	<u>15,703,000</u>	<u>2,124,000</u>
A03901 Stationery			174,000	3,000,000	191,000
A03902 Printing and Publication			150,000	3,000,000	150,000
A03905 Newspapers Periodicals and Books			25,000	25,000	25,000
A03919 Payments to other for Service Rendered			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			12,000		12,000
A03927 Purchase of Drug and Medicines			666,000	666,000	733,000
A03942 Cost of Other Stores			87,000	4,000,000	87,000
A03970 Others			<u>926,000</u>	<u>5,000,000</u>	<u>926,000</u>
1 Others			926,000		926,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0345 DISTRICT JAILS MALIR KARACHI					
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,377,000</u>	<u>4,603,000</u>	<u>1,377,000</u>
A130 TOTAL TRANSPORT			<u>926,000</u>	<u>2,200,000</u>	<u>926,000</u>
A13001 Transport			926,000	2,200,000	926,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>402,000</u>	<u>1,500,000</u>	<u>402,000</u>
A13101 Machinery and Equipment			402,000	1,500,000	402,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>903,000</u>	<u>49,000</u>
A13201 Furniture and Fixture			49,000	903,000	49,000
DISTRICT JAILS MALIR KARACHI			213,072,000	369,040,500	285,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,492,000</u>	<u>67,840,500</u>	<u>83,914,000</u>
A011	TOTAL PAY		291	291	<u>39,317,000</u>	<u>28,948,000</u>	<u>41,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	9	<u>3,282,000</u>	<u>3,324,000</u>	<u>5,282,000</u>
A01101	Total Basic Pay Of Officer		7	9	<u>3,282,000</u>	<u>3,324,000</u>	<u>5,282,000</u>
D074	DEPUTY IGP (BPS-20)		1	1	469,000		469,000
D318	DEPUTY DIRECTOR (TECHNICAL) (BPS-18)		1	1	469,000		469,000
S236	SUPERINTENDENT (BPS-17)		1	1	469,000		469,000
A119	ASSISTANT (BPS-16)		2	2	937,000	3,324,000	937,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		1	1	469,000		469,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)		1	1	469,000		469,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)			2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		284	282	<u>36,035,000</u>	<u>25,624,000</u>	<u>36,572,000</u>
A01151	Total Basic Pay Other Staff		284	282	<u>36,020,000</u>	<u>25,539,000</u>	<u>36,483,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)		1	1	129,000		129,000
S053	SENIOR CLERK (BPS-14)		3	3	387,000	25,539,000	387,000
S181	STENOGRAPHER (BPS-14)		1	1	129,000		129,000
S224	SUB INSPECTOR (BPS-14)		5	5	647,000		647,000
C146	COMPUTER OPERATOR (BPS-12)		3	1	387,000		850,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		1	1	129,000		129,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)		10	10	1,292,000		1,292,000
J053	JUNIOR CLERK (BPS-11)		4	4	518,000		518,000
H055	HEAD WIRELESS OPERATOR (BPS-09)		1	1	129,000		129,000
P285	PRISON HEAD CONSTABLE (BPS-09)		30	30	3,866,000		3,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI						
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	2	2	258,000		258,000
P269	PRISON CONSTABLE	(BPS-07)	214	214	26,984,000		26,984,000
N003	NAIB QASID	(BPS-01)	5	5	647,000		647,000
S008	SANITARY WORKER	(BPS-01)	4	4	518,000		518,000
A01152	Personal pay				7,000	76,000	80,000
A01170	Others				8,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>18,175,000</u>	<u>38,892,500</u>	<u>42,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,569,000</u>	<u>36,539,500</u>	<u>40,306,000</u>
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				771,000	1,600,000	1,600,000
A01203	Conveyance Allowance				711,000	1,733,000	1,733,000
A01207	Washing Allowance				14,000	50,000	50,000
A01208	Dress Allowance				13,000	15,000	15,000
A0120D	Integrated Allowance				50,000	117,000	117,000
A0120K	Special Judicial Allowance				13,000	6,500	7,000
A0120N	Special allowances @ 20% of basic pay for Secretar				133,000	244,000	244,000
A0120Q	Fixed Daily Allowance				98,000	2,273,000	2,273,000
A0120R	Prison Allowance				1,542,000	3,353,000	3,353,000
A01216	Qualification Allowance				17,000	19,000	19,000
A01217	Medical Allowance				475,000	1,256,000	1,256,000
A01224	Entertainment Allowance				7,000	8,000	8,000
A01226	Computer Allowance				33,000	42,000	42,000
A01228	Orderly Allowance				278,000	313,000	313,000
A01239	Special Allowance				1,000	28,000	28,000
A01242	Consolidation Travelling Allowance					150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				1,069,000	2,707,000	2,707,000
A0124S	Differential Allowance				2,372,000	5,633,000	5,633,000
A0124X	Adhoc Relief Allowance 2023				4,017,000	9,196,000	9,196,000
A0125E	Adhoc Relief Allowance-2024					6,786,000	7,125,000
A01260	Ration Allowance				59,000	470,000	470,000
A01270	Others				<u>4,882,000</u>	<u>524,000</u>	<u>3,951,000</u>
1	Other				4,882,000		3,951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0348 DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,606,000</u>	<u>2,353,000</u>	<u>1,754,000</u>
A01274 Medical Charges			1,475,000	2,353,000	1,623,000
A01299 Others			<u>131,000</u>		<u>131,000</u>
1 Others			131,000		
A03 TOTAL OPERATING EXPENSES			<u>2,572,000</u>	<u>2,572,000</u>	<u>2,579,000</u>
A032 TOTAL COMMUNICATIONS			<u>203,000</u>	<u>203,000</u>	<u>204,000</u>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			180,000	180,000	180,000
A033 TOTAL UTILITIES			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03370 Others			25,000	25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,101,000</u>	<u>2,101,000</u>	<u>2,101,000</u>
A03805 Travelling Allowance			331,000	331,000	331,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,770,000	1,770,000	1,770,000
A039 TOTAL GENERAL			<u>243,000</u>	<u>243,000</u>	<u>249,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000
A03970 Others			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Others			116,000		116,000
A09 TOTAL PHYSICAL ASSETS			<u>2,500,000</u>	<u>2,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0348 DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI					
1 Hardware			500,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>388,000</u>	<u>388,000</u>	<u>388,000</u>
A130 TOTAL TRANSPORT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13001 Transport			232,000	232,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI			62,952,000	73,300,500	86,881,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,299,000</u>	<u>44,706,500</u>	<u>50,517,000</u>
A011	TOTAL PAY		73	73	<u>14,642,000</u>	<u>17,060,500</u>	<u>20,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>3,720,000</u>	<u>2,406,000</u>	<u>4,720,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>3,720,000</u>	<u>2,406,000</u>	<u>4,720,000</u>
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	710,000		710,000
SSP1	SENIOR SUPERINTENDENT	(BPS-19)	1	1	273,000		273,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		460,000
D215	DEPUTY SUPERINTENDENT	(BPS-17)	1	1	273,000		273,000
L024	LADY MEDICAL OFFICER	(BPS-17)	2	2	637,000		637,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	273,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	274,000	2,406,000	274,000
L090	LADY ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	274,000		274,000
L204	LADY ASSISTANT	(BPS-16)	1	1	273,000		273,000
M249	MANAGER SOFTWARE/NETWORK	(BPS-16)	1	1	273,000		273,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		62	61	<u>10,922,000</u>	<u>14,654,500</u>	<u>16,119,000</u>
A01151	Total Basic Pay Other Staff		62	61	<u>10,913,000</u>	<u>14,650,000</u>	<u>16,110,000</u>
L086	LADY SENIOR CLERK	(BPS-14)	1	1	140,000		140,000
L205	LADY SENIOR CLERK	(BPS-14)	1	1	140,000		140,000
S053	SENIOR CLERK	(BPS-14)	1	1	140,000	14,650,000	140,000
S224	SUB INSPECTOR	(BPS-14)	1	1	140,000		140,000
C146	COMPUTER OPERATOR	(BPS-12)	2	1	682,000		850,000
J053	JUNIOR CLERK	(BPS-11)	2	2	279,000		279,000
L021	LADY JUNIOR CLERK	(BPS-11)	3	3	419,000		419,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI					
LC11	LADY COMPUTER INSTRUCTOR	(BPS-11)	1	1	159,000	159,000
L200	LADY HEAD CONSTABLE	(BPS-09)	1	1	140,000	140,000
	PRISON					
LD04	LADY DISPENSER	(BPS-09)	2	2	282,000	282,000
H054	HEAD WARDER DRIVER	(BPS-07)	1	1	140,000	140,000
L088	LADY HEAD MATRON	(BPS-07)	2	2	279,000	279,000
L156	LADY PRISON CONSTABLE	(BPS-07)	11	11	1,534,000	1,534,000
L206	LADY ART TEACHER	(BPS-07)	1	1	140,000	140,000
P269	PRISON CONSTABLE	(BPS-07)	10	10	1,393,000	1,393,000
L016	LADY DISPENSER	(BPS-06)	3	3	419,000	1,870,000
L087	LADY CHIEF MATRON	(BPS-05)	1	1	140,000	140,000
L089	LADY MATRON	(BPS-05)	6	6	837,000	2,626,000
LTM5	LADY TAILOR MASTER	(BPS-05)	1	1	1,975,000	1,975,000
M046	MATRON	(BPS-05)	6	6	837,000	2,626,000
S008	SANITARY WORKER	(BPS-01)	5	5	698,000	698,000
A01152	Personal pay				9,000	4,500
A012	TOTAL ALLOWANCES				<u>15,657,000</u>	<u>27,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,965,000</u>	<u>25,126,000</u>
A01202	House Rent Allowance				692,000	1,524,000
A01203	Conveyance Allowance				856,000	1,451,000
A01207	Washing Allowance				24,000	40,000
A01208	Dress Allowance				13,000	26,000
A0120K	Special Judicial Allowance				10,000	5,000
A0120Q	Fixed Daily Allowance				19,000	1,809,000
A0120R	Prison Allowance				1,719,000	2,684,000
A01210	Risk Allowance				30,000	15,000
A01217	Medical Allowance				525,000	918,000
A0121B	Health Professional Allowance				242,000	476,000
A0121E	Hard Work Allowance					102,000
A0121F	Causality Allowance					102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0349 CENTRAL PRISON FOR WOMEN @ KARACHI					
A01224 Entertainment Allowance			2,000	1,000	1,000
A0122P Special Healthcare Allowance				156,000	156,000
A01236 Deputation Allowance			11,000	5,500	6,000
A01239 Special Allowance			13,000	6,500	7,000
A01242 Consolidation Travelling Allowance				161,000	161,000
A0124R Ad-Hoc Relief Allowance-2022			1,032,000	1,556,000	1,556,000
A0124S Differential Allowance			2,344,000	3,536,000	3,536,000
A0124X Adhoc Relief Allowance 2023			4,009,000	5,509,000	5,509,000
A01252 Non Practising Allowance				63,000	63,000
A0125E Adhoc Relief Allowance-2024				4,139,000	4,346,000
A01260 Ration Allowance			110,000	325,000	325,000
A01261 Constabulary Allowance for Police Personnel			6,000	6,000	6,000
A01270 Others			<u>1,308,000</u>	<u>510,000</u>	<u>1,910,000</u>
1 Other			1,308,000		1,910,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,692,000</u>	<u>2,520,000</u>	<u>2,944,000</u>
A01274 Medical Charges			2,520,000	2,520,000	2,772,000
A01299 Others			<u>172,000</u>		<u>172,000</u>
1 Others			172,000		
A03 TOTAL OPERATING EXPENSES			<u>4,242,000</u>	<u>2,778,000</u>	<u>4,276,000</u>
A032 TOTAL COMMUNICATIONS			<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			256,000	256,000	256,000
A033 TOTAL UTILITIES			<u>2,524,000</u>	<u>1,060,000</u>	<u>2,524,000</u>
A03302 Water			34,000	34,000	34,000
A03303 Electricity			1,464,000		1,464,000
A03305 POL for Generator			826,000	826,000	826,000
A03370 Others			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>805,000</u>	<u>805,000</u>	<u>805,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0349 CENTRAL PRISON FOR WOMEN @ KARACHI					
A03805 Travelling Allowance			315,000	315,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			490,000	490,000	490,000
A039 TOTAL GENERAL			<u>641,000</u>	<u>641,000</u>	<u>674,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03927 Purchase of Drug and Medicines			266,000	266,000	293,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>11,500,000</u>	<u>11,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000,000</u>	<u>2,000,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>4,500,000</u>	<u>4,500,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		
A09413 Drapery Fabrics clothing and Allied Mater			1,500,000	1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ0349 CENTRAL PRISON FOR WOMEN @ KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>3,000,000</u>	
A09601 Plant and Machinery			<u>3,000,000</u>	<u>3,000,000</u>	
001 Plant & Machinery			3,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>2,000,000</u>	
001 Furniture and Fixtures			2,000,000	2,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>721,000</u>	<u>721,000</u>	<u>721,000</u>
A130 TOTAL TRANSPORT			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13001 Transport			348,000	348,000	348,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13101 Machinery and Equipment			348,000	348,000	348,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
CENTRAL PRISON FOR WOMEN @ KARACHI			46,762,000	59,705,500	55,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KQ2419	DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,502,000</u>	<u>2,279,500</u>	<u>4,696,000</u>
A011	TOTAL PAY	8	8	<u>1,974,000</u>	<u>987,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>674,000</u>	<u>337,000</u>	<u>674,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>674,000</u>	<u>337,000</u>	<u>674,000</u>
A119	ASSISTANT (BPS-16)				337,000	
A299	ASSISTANT SUPERINTENDENT (BPS-16)	2	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,300,000</u>	<u>650,000</u>	<u>2,526,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,300,000</u>	<u>650,000</u>	<u>2,526,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	270,000	650,000	270,000
C146	COMPUTER OPERATOR (BPS-12)	2	2	474,000		1,700,000
J053	JUNIOR CLERK (BPS-11)	1	1	224,000		224,000
N003	NAIB QASID (BPS-01)	2	2	332,000		332,000
A012	TOTAL ALLOWANCES			<u>2,528,000</u>	<u>1,292,500</u>	<u>1,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,473,000</u>	<u>1,237,500</u>	<u>1,435,000</u>
A01202	House Rent Allowance			824,000	412,000	412,000
A01203	Conveyance Allowance			300,000	150,000	150,000
A0120D	Integrated Allowance			7,000	3,500	4,000
A01217	Medical Allowance			144,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			296,000	148,000	148,000
A0124S	Differential Allowance			612,000	306,000	306,000
A0124X	Adhoc Relief Allowance 2023			290,000	145,000	145,000
A0125E	Adhoc Relief Allowance-2024				1,000	1,000
A01270	Others					<u>197,000</u>
1	Other					197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ2419 DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI					
A01274 Medical Charges			55,000	55,000	61,000
A03 TOTAL OPERATING EXPENSES			<u>1,480,000</u>	<u>1,180,000</u>	<u>1,495,000</u>
A032 TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>135,000</u>
A03201 Postage and Telegraph			59,000	59,000	62,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A03205 Courier and Pilot Service			23,000	23,000	23,000
A033 TOTAL UTILITIES			<u>350,000</u>	<u>50,000</u>	<u>350,000</u>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			300,000		300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>498,000</u>	<u>510,000</u>
A03901 Stationery			116,000	116,000	128,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>2,500,000</u>	<u>2,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KQ2419 DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>564,000</u>	<u>564,000</u>	<u>564,000</u>
A130 TOTAL TRANSPORT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13001 Transport			232,000	232,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	232,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI			9,046,000	6,523,500	6,755,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KX0028 CENTRAL PRISON KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>189,173,000</u>	<u>208,496,766</u>	<u>228,204,000</u>
A011 TOTAL PAY	<u>266</u>	<u>266</u>	<u>90,966,000</u>	<u>79,819,766</u>	<u>94,211,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>17</u>	<u>20</u>	<u>10,632,000</u>	<u>8,783,000</u>	<u>13,656,000</u>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>20</u>	<u>10,615,000</u>	<u>8,744,000</u>	<u>13,615,000</u>
SSP1 SENIOR SUPERINTENDENT (BPS-19)	1	1	658,000		658,000
S080 SENIOR MEDICAL OFFICER (BPS-18)	1	1	523,000		523,000
D215 DEPUTY SUPERINTENDENT (BPS-17)	2	2	1,312,000		1,312,000
M069 MEDICAL OFFICER (BPS-17)	2	2	1,075,000		1,075,000
A119 ASSISTANT (BPS-16)	1	1	658,000	8,744,000	658,000
A299 ASSISTANT SUPERINTENDENT (BPS-16)	9	9	5,731,000		5,731,000
M249 MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	658,000		658,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)		3			3,000,000
A01102 Personal pay			17,000	39,000	41,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>249</u>	<u>246</u>	<u>80,334,000</u>	<u>71,036,766</u>	<u>80,555,000</u>
A01151 Total Basic Pay Other Staff	<u>249</u>	<u>246</u>	<u>80,242,000</u>	<u>70,928,766</u>	<u>80,437,000</u>
A129 ASSISTANT / HEAD CLERK (BPS-14)	2	2	604,000		604,000
S053 SENIOR CLERK (BPS-14)	2	2	604,000	70,928,766	604,000
S224 SUB INSPECTOR (BPS-14)	1	1	301,000		301,000
C146 COMPUTER OPERATOR (BPS-12)	5	2	1,505,000		1,700,000
R035 RELIGIOUS TEACHER (BPS-12)	1	1	301,000		301,000
A297 ASSISTANT SUB-INSPECTOR (BPS-11)	4	4	1,204,000		1,204,000
J053 JUNIOR CLERK (BPS-11)	5	5	1,505,000		1,505,000
D114 DISPENSER (BPS-09)	2	2	358,000		358,000
E002 ECG TECHNICIAN (BPS-09)	2	2	358,000		358,000
H055 HEAD WIRELESS OPERATOR (BPS-09)	3	3	905,000		905,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KX0028 CENTRAL PRISON KHAIRPUR					
H054 HEAD WARDER DRIVER (BPS-07)	1	1	301,000		301,000
H200 HEAD PRISON CONSTABLE (BPS-07) DRIVER	13	13	3,907,000		3,907,000
L156 LADY PRISON CONSTABLE (BPS-07)	1	1	301,000		301,000
P093 PRIMARY TEACHER (BPS-07)	2	2	604,000		604,000
P269 PRISON CONSTABLE (BPS-07)	182	182	60,566,000		60,566,000
D115 DISPENSER / COMPOUNDER (BPS-05)	1	1	301,000		301,000
E021 ELECTRICIAN (BPS-05)	1	1	301,000		301,000
G036 GENERATOR OPERATOR (BPS-05)	1	1	301,000		301,000
S042 SELC GR WARDER (BPS-02)	9	9	2,708,000		2,708,000
S008 SANITARY WORKER (BPS-01)	11	11	3,307,000		3,307,000
A01152 Personal pay			82,000	103,000	108,000
A01153 Special pay			10,000	5,000	10,000
A012 TOTAL ALLOWANCES			<u>98,207,000</u>	<u>128,677,000</u>	<u>133,993,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>94,866,000</u>	<u>125,566,000</u>	<u>130,341,000</u>
A01202 House Rent Allowance			4,889,000	5,060,000	5,060,000
A01203 Conveyance Allowance			6,216,000	6,499,000	6,499,000
A01207 Washing Allowance			249,000	275,000	275,000
A01208 Dress Allowance			141,000	144,000	144,000
A0120N Special allowances @ 20% of basic pay for Secretar			3,000	1,500	2,000
A0120Q Fixed Daily Allowance			191,000	9,326,000	9,326,000
A0120R Prison Allowance			10,252,000	11,152,000	11,152,000
A01210 Risk Allowance			34,000	17,000	17,000
A01217 Medical Allowance			4,100,000	4,391,000	4,391,000
A0121B Health Professional Allowance			240,000	120,000	120,000
A01226 Computer Allowance			56,000	56,000	56,000
A0122P Special Healthcare Allowance			125,000	62,500	63,000
A01238 Charge Allowance				199,000	199,000
A01239 Special Allowance			312,000	313,000	313,000
A0124R Ad-Hoc Relief Allowance-2022			8,207,000	8,207,000	8,207,000
A0124S Differential Allowance			19,691,000	19,691,000	19,691,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KX0028 CENTRAL PRISON KHAIRPUR					
A0124X Adhoc Relief Allowance 2023			29,978,000	29,978,000	29,978,000
A0125E Adhoc Relief Allowance-2024				21,918,000	23,014,000
A01260 Ration Allowance			1,044,000	2,634,000	2,634,000
A01261 Constabulary Allowance for Police Personnel			26,000	88,000	88,000
A01264 Technical Allowance			26,000	26,000	26,000
A01270 Others			<u>9,086,000</u>	<u>5,408,000</u>	<u>9,086,000</u>
1 Other			9,086,000		9,086,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,341,000</u>	<u>3,111,000</u>	<u>3,652,000</u>
A01274 Medical Charges			3,111,000	3,111,000	3,422,000
A01299 Others			<u>230,000</u>		<u>230,000</u>
1 Others			230,000		
A03 TOTAL OPERATING EXPENSES			<u>12,044,000</u>	<u>10,359,000</u>	<u>12,129,000</u>
A032 TOTAL COMMUNICATIONS			<u>615,000</u>	<u>615,000</u>	<u>621,000</u>
A03201 Postage and Telegraph			116,000	116,000	122,000
A03202 Telephone and Trunk call			383,000	383,000	383,000
A03205 Courier and Pilot Service			116,000	116,000	116,000
A033 TOTAL UTILITIES			<u>6,720,000</u>	<u>5,035,000</u>	<u>6,720,000</u>
A03301 Gas			2,247,000	562,000	2,247,000
A03302 Water			174,000	174,000	174,000
A03305 POL for Generator			3,799,000	3,799,000	3,799,000
A03370 Others			500,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,217,000</u>	<u>3,217,000</u>	<u>3,217,000</u>
A03805 Travelling Allowance			1,050,000	1,050,000	1,050,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,167,000	2,167,000	2,167,000
A039 TOTAL GENERAL			<u>1,492,000</u>	<u>1,492,000</u>	<u>1,571,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KX0028 CENTRAL PRISON KHAIRPUR					
A03901 Stationery			116,000	116,000	128,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03919 Payments to other for Service Rendered			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			9,000		9,000
A03927 Purchase of Drug and Medicines			666,000	666,000	733,000
A03970 Others			<u>579,000</u>	<u>579,000</u>	<u>579,000</u>
1 Others			579,000		579,000
A09 TOTAL PHYSICAL ASSETS			<u>11,500,000</u>	<u>11,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,500,000</u>	<u>2,500,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>1,000,000</u>	<u>1,000,000</u>	
1 Software			1,000,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>5,000,000</u>	<u>5,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		
A09413 Drapery Fabrics clothing and Allied Mater			2,000,000	2,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601 Plant and Machinery			<u>2,000,000</u>	<u>2,000,000</u>	
001 Plant & Machinery			2,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KX0028 CENTRAL PRISON KHAIRPUR					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>2,000,000</u>	
001 Furniture and Fixtures			2,000,000	2,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A130 TOTAL TRANSPORT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13001 Transport			232,000	232,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	232,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
CENTRAL PRISON KHAIRPUR			213,217,000	230,855,766	240,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
LN0033	CENTRAL PRISON LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>210,418,000</u>	<u>237,098,000</u>	<u>251,940,500</u>
A011	TOTAL PAY	305	306	<u>98,274,000</u>	<u>96,785,500</u>	<u>99,255,500</u>
A011-1	TOTAL PAY OF OFFICERS	16	17	<u>6,388,000</u>	<u>4,905,000</u>	<u>6,929,500</u>
A01101	Total Basic Pay Of Officer	16	17	<u>6,388,000</u>	<u>4,905,000</u>	<u>6,929,500</u>
SSP1	SENIOR SUPERINTENDENT (BPS-19)	1	1	402,000		402,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	1	1	460,000		460,000
C121	CLINICAL PSYCHOLOGIST (BPS-17)		1			541,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	2	2	800,000		800,000
M069	MEDICAL OFFICER (BPS-17)	3	3	1,164,000		1,164,000
A119	ASSISTANT (BPS-16)	1	1	401,000	4,905,000	401,500
A299	ASSISTANT SUPERINTENDENT (BPS-16)	7	7	2,760,000		2,760,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	401,000		401,000
A011-2	TOTAL PAY OF OTHER STAFF	289	289	<u>91,886,000</u>	<u>91,880,500</u>	<u>92,326,000</u>
A01151	Total Basic Pay Other Staff	289	289	<u>91,875,000</u>	<u>91,875,000</u>	<u>92,315,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	259,000	91,875,000	259,000
S224	SUB INSPECTOR (BPS-14)	1	1	259,000		259,000
C146	COMPUTER OPERATOR (BPS-12)	4	4	1,034,000		3,400,000
R035	RELIGIOUS TEACHER (BPS-12)	1	1	259,000		259,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	6	6	1,550,000		1,550,000
C276	COMPUTER INSTRUCTOR (BPS-11)	1	1	180,000		180,000
J053	JUNIOR CLERK (BPS-11)	3	3	776,000		776,000
D114	DISPENSER (BPS-09)	2	2	319,000		319,000
E002	ECG TECHNICIAN (BPS-09)	2	2	319,000		319,000
H054	HEAD WARDER DRIVER (BPS-07)	1	1	259,000		259,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	25	25	9,667,000		9,667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LN0033	CENTRAL PRISON LARKANA						
L156	LADY PRISON CONSTABLE	(BPS-07)	1	1	259,000		259,000
P269	PRISON CONSTABLE	(BPS-07)	227	227	68,025,000		68,025,000
C026	CARPENTER MASTER	(BPS-06)	1	1	2,806,000		880,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	259,000		259,000
E021	ELECTRICIAN	(BPS-05)	1	1	259,000		259,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	259,000		259,000
T003	TAILOR MASTER	(BPS-05)	1	1	2,801,000		2,801,000
S042	SELC GR WARDER	(BPS-02)	3	3	776,000		776,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,550,000		1,550,000
A01152	Personal pay				11,000	5,500	11,000
A012	TOTAL ALLOWANCES				<u>112,144,000</u>	<u>140,312,500</u>	<u>152,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>109,260,000</u>	<u>139,617,500</u>	<u>149,752,000</u>
A01202	House Rent Allowance				7,336,000	7,336,000	7,560,000
A01203	Conveyance Allowance				7,000,000	7,000,000	7,060,000
A01207	Washing Allowance				331,000	331,000	331,000
A01208	Dress Allowance				95,000	101,000	101,000
A01209	Special Additional Allowance				1,159,000	103,000	103,000
A0120Q	Fixed Daily Allowance				210,000	14,325,000	14,325,000
A0120R	Prison Allowance				11,866,000	11,866,000	11,866,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01210	Risk Allowance				30,000	5,000	5,000
A01217	Medical Allowance				4,751,000	4,751,000	4,787,000
A0121B	Health Professional Allowance				119,000	586,000	586,000
A0121C	Additional Pay Allowance				4,000	2,000	
A0121E	Hard Work Allowance					75,000	75,000
A0121F	Causality Allowance					56,000	56,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	25,000	25,000
A0122P	Special Healthcare Allowance					206,000	206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LN0033 CENTRAL PRISON LARKANA					
A01239 Special Allowance			4,060,000	4,384,000	4,384,000
A01242 Consolidation Travelling Allowance			46,000	4,000	4,000
A01243 Special Travelling Allowance			11,000	5,500	6,000
A0124R Ad-Hoc Relief Allowance-2022			9,384,000	9,384,000	9,384,000
A0124S Differential Allowance			19,947,000	19,947,000	19,947,000
A0124X Adhoc Relief Allowance 2023			31,895,000	31,895,000	31,976,000
A01252 Non Practising Allowance				38,000	40,000
A0125E Adhoc Relief Allowance-2024				22,560,000	23,807,000
A01260 Ration Allowance			1,397,000	3,227,000	3,227,000
A01261 Constabulary Allowance for Police Personnel			22,000	45,000	45,000
A01270 Others			<u>9,526,000</u>	<u>1,336,000</u>	<u>9,826,000</u>
1 Other			9,526,000		9,826,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,884,000</u>	<u>695,000</u>	<u>2,933,000</u>
A01274 Medical Charges			493,000	695,000	542,000
A01299 Others			<u>2,391,000</u>		<u>2,391,000</u>
1 Others			2,391,000		
A03 TOTAL OPERATING EXPENSES			<u>8,529,000</u>	<u>7,923,000</u>	<u>8,575,000</u>
A032 TOTAL COMMUNICATIONS			<u>348,000</u>	<u>348,000</u>	<u>353,000</u>
A03201 Postage and Telegraph			92,000	92,000	97,000
A03202 Telephone and Trunk call			256,000	256,000	256,000
A033 TOTAL UTILITIES			<u>5,002,000</u>	<u>4,396,000</u>	<u>5,002,000</u>
A03301 Gas			809,000	203,000	809,000
A03302 Water			194,000	194,000	194,000
A03305 POL for Generator			3,799,000	3,799,000	3,799,000
A03370 Others			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,462,000</u>	<u>2,462,000</u>	<u>2,462,000</u>
A03805 Travelling Allowance			1,050,000	1,050,000	1,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LN0033 CENTRAL PRISON LARKANA					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,412,000	1,412,000	1,412,000
A039 TOTAL GENERAL			<u>717,000</u>	<u>717,000</u>	<u>758,000</u>
A03901 Stationery			82,000	82,000	90,000
A03902 Printing and Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03919 Payments to other for Service Rendered			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			19,000		19,000
A03927 Purchase of Drug and Medicines			333,000	333,000	366,000
A03970 Others			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
1 Others			197,000		197,000
A09 TOTAL PHYSICAL ASSETS			<u>11,500,000</u>	<u>11,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,500,000</u>	<u>2,500,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>1,000,000</u>	<u>1,000,000</u>	
1 Software			1,000,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>5,000,000</u>	<u>5,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		
A09413 Drapery Fabrics clothing and Allied Mater			2,000,000	2,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LN0033 CENTRAL PRISON LARKANA					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601 Plant and Machinery			<u>2,000,000</u>	<u>2,000,000</u>	
001 Plant & Machinery			2,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>2,000,000</u>	
001 Furniture and Fixtures			2,000,000	2,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>407,000</u>	<u>407,000</u>	<u>407,000</u>
A130 TOTAL TRANSPORT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13001 Transport			174,000	174,000	174,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13101 Machinery and Equipment			174,000	174,000	174,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			59,000	59,000	59,000
CENTRAL PRISON LARKANA			230,854,000	256,928,000	260,922,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LN0034 SPECIAL PRISON WOMEN LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,059,000</u>	<u>40,953,000</u>	<u>49,458,000</u>
A011 TOTAL PAY	60	61	<u>17,996,000</u>	<u>16,135,000</u>	<u>21,883,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	9	<u>2,335,000</u>	<u>474,000</u>	<u>4,876,000</u>
A01101 Total Basic Pay Of Officer	6	9	<u>2,335,000</u>	<u>474,000</u>	<u>4,876,000</u>
L085 LADY SUPERINTENDENT (BPS-18)	1	1	687,000		687,000
S111 SENIOR WOMEN MEDICAL OFFICER (BPS-18)	1	1	460,000		460,000
C121 CLINICAL PSYCHOLOGIST (BPS-17)		1			541,000
L024 LADY MEDICAL OFFICER (BPS-17)	1	1	297,000		297,000
L028 LADY SUPERINTENDENT (JAILS) (BPS-17)	1	1	297,000		297,000
A119 ASSISTANT (BPS-16)				474,000	
A246 ASSISTANT LADY SUPDT (BPS-16)	1	1	297,000		297,000
M249 MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	297,000		297,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)		2			2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	54	52	<u>15,661,000</u>	<u>15,661,000</u>	<u>17,007,000</u>
A01151 Total Basic Pay Other Staff	54	52	<u>15,661,000</u>	<u>15,661,000</u>	<u>17,007,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	506,000	15,661,000	506,000
S224 SUB INSPECTOR (BPS-14)	1	1	253,000		253,000
C146 COMPUTER OPERATOR (BPS-12)	3	1	758,000		850,000
J053 JUNIOR CLERK (BPS-11)	2	2	506,000		506,000
LC11 LADY COMPUTER INSTRUCTOR (BPS-11)	1	1	159,000		159,000
D114 DISPENSER (BPS-09)	1	1	254,000		254,000
L087 LADY CHIEF MATRON (BPS-09)	1	1	253,000		253,000
L200 LADY HEAD CONSTABLE PRISON (BPS-09)	3	3	759,000		759,000
LD04 LADY DISPENSER (BPS-09)	1	1	141,000		141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LN0034	SPECIAL PRISON WOMEN LARKANA						
H054	HEAD WARDER DRIVER	(BPS-07)	1	1	253,000		253,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	3	3	759,000		759,000
L156	LADY PRISON CONSTABLE	(BPS-07)	9	9	2,273,000		2,273,000
P269	PRISON CONSTABLE	(BPS-07)	16	16	4,036,000		4,036,000
L016	LADY DISPENSER	(BPS-06)	1	1	253,000		880,000
N028	NURSE-CUM-MIDWIFE	(BPS-06)	1	1	253,000		880,000
E021	ELECTRICIAN	(BPS-05)	1	1	253,000		253,000
LTM5	LADY TAILOR MASTER	(BPS-05)	1	1	2,475,000		2,475,000
P061	PLUMBER	(BPS-05)	1	1	253,000		253,000
L026	LADY RELIGIOUS TEACHER	(BPS-01)	1	1	253,000		253,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,011,000		1,011,000
A012	TOTAL ALLOWANCES				<u>21,063,000</u>	<u>24,818,000</u>	<u>27,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,674,000</u>	<u>23,734,000</u>	<u>26,078,000</u>
A01202	House Rent Allowance				1,425,000	1,238,000	1,462,000
A01203	Conveyance Allowance				1,285,000	1,285,000	1,345,000
A01207	Washing Allowance				41,000	41,000	41,000
A01208	Dress Allowance				30,000	15,000	15,000
A01209	Special Additional Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance				27,000	1,755,000	1,755,000
A0120R	Prison Allowance				2,176,000	2,176,000	2,176,000
A01210	Risk Allowance				61,000	30,500	31,000
A01217	Medical Allowance				812,000	812,000	848,000
A0121B	Health Professional Allowance				97,000	48,500	49,000
A01226	Computer Allowance				38,000	38,000	38,000
A01239	Special Allowance				475,000	478,000	478,000
A01242	Consolidation Travelling Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,668,000	1,668,000	1,668,000
A0124S	Differential Allowance				3,633,000	3,633,000	3,633,000
A0124X	Adhoc Relief Allowance 2023				5,937,000	5,937,000	6,018,000
A0125E	Adhoc Relief Allowance-2024					3,999,000	4,318,000
A01260	Ration Allowance				168,000	390,000	390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LN0034 SPECIAL PRISON WOMEN LARKANA					
A01261 Constabulary Allowance for Police Personnel			9,000	9,000	9,000
A01270 Others			<u>1,792,000</u>	<u>177,000</u>	<u>1,800,000</u>
1 Other			1,792,000		1,800,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,389,000</u>	<u>1,084,000</u>	<u>1,497,000</u>
A01274 Medical Charges			1,084,000	1,084,000	1,192,000
A01299 Others			<u>305,000</u>		<u>305,000</u>
1 Others			305,000		
A03 TOTAL OPERATING EXPENSES			<u>5,136,000</u>	<u>2,166,500</u>	<u>5,148,000</u>
A032 TOTAL COMMUNICATIONS			<u>187,000</u>	<u>187,000</u>	<u>190,000</u>
A03201 Postage and Telegraph			59,000	59,000	62,000
A03202 Telephone and Trunk call			128,000	128,000	128,000
A033 TOTAL UTILITIES			<u>3,999,000</u>	<u>1,029,500</u>	<u>3,999,000</u>
A03301 Gas			58,000	14,500	58,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			2,926,000		2,926,000
A03305 POL for Generator			826,000	826,000	826,000
A03370 Others			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>716,000</u>	<u>716,000</u>	<u>716,000</u>
A03805 Travelling Allowance			263,000	263,000	263,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			453,000	453,000	453,000
A039 TOTAL GENERAL			<u>234,000</u>	<u>234,000</u>	<u>243,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			17,000	17,000	17,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03927 Purchase of Drug and Medicines			67,000	67,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LN0034 SPECIAL PRISON WOMEN LARKANA					
A03942 Cost of Other Stores			29,000	29,000	29,000
A03970 Others			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
1 Others			82,000		82,000
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LN0034 SPECIAL PRISON WOMEN LARKANA					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13001 Transport			116,000	116,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201 Furniture and Fixture			24,000	24,000	24,000
SPECIAL PRISON WOMEN LARKANA			49,951,000	48,875,500	54,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
MP0034	DISTRICT JAIL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,539,000</u>	<u>17,406,000</u>	<u>29,757,000</u>
A011	TOTAL PAY		74	74	<u>15,879,000</u>	<u>6,926,500</u>	<u>17,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,567,000</u>	<u>1,288,000</u>	<u>2,567,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,567,000</u>	<u>1,288,000</u>	<u>2,567,000</u>
S236	SUPERINTENDENT	(BPS-18)	1	1	322,000		322,000
D215	DEPUTY SUPERINTENDENT	(BPS-17)	1	1	321,000		321,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	321,000		321,000
A119	ASSISTANT	(BPS-16)	1	1	321,000	1,288,000	321,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	3	3	961,000		961,000
M249	MANAGER SOFTWARE/NETWORK	(BPS-16)	1	1	321,000		321,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>13,312,000</u>	<u>5,638,500</u>	<u>15,284,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>13,303,000</u>	<u>5,634,000</u>	<u>15,275,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	203,000	5,634,000	203,000
S224	SUB INSPECTOR	(BPS-14)	1	1	203,000		203,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	405,000		1,700,000
J053	JUNIOR CLERK	(BPS-11)	3	3	608,000		608,000
D114	DISPENSER	(BPS-09)	2	2	405,000		405,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	4	4	809,000		809,000
L156	LADY PRISON CONSTABLE	(BPS-07)	2	2	405,000		405,000
P269	PRISON CONSTABLE	(BPS-07)	40	40	8,039,000		8,039,000
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	203,000		880,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	203,000		203,000
S042	SELG GR WARDER	(BPS-02)	5	5	1,011,000		1,011,000
S008	SANITARY WORKER	(BPS-01)	4	4	809,000		809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0034 DISTRICT JAIL MIRPURKHAS					
A01152 Personal pay			9,000	4,500	9,000
A012 TOTAL ALLOWANCES			<u>6,660,000</u>	<u>10,479,500</u>	<u>11,906,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,524,000</u>	<u>10,358,500</u>	<u>11,758,000</u>
A01202 House Rent Allowance			200,000	413,000	413,000
A01203 Conveyance Allowance			387,000	614,000	614,000
A01207 Washing Allowance			11,000	25,000	25,000
A01208 Dress Allowance			27,000	30,000	30,000
A01209 Special Additional Allowance			27,000	13,500	14,000
A0120Q Fixed Daily Allowance			78,000	1,196,000	1,196,000
A0120R Prison Allowance			634,000	1,049,000	1,049,000
A01217 Medical Allowance			204,000	377,000	377,000
A01239 Special Allowance			1,000	22,000	22,000
A01242 Consolidation Travelling Allowance				1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			427,000	636,000	636,000
A0124S Differential Allowance			948,000	1,436,000	1,436,000
A0124X Adhoc Relief Allowance 2023			1,592,000	2,273,000	2,273,000
A0125E Adhoc Relief Allowance-2024				1,749,000	1,836,000
A01260 Ration Allowance			43,000	244,000	244,000
A01261 Constabulary Allowance for Police Personnel				5,000	5,000
A01270 Others			<u>1,945,000</u>	<u>275,000</u>	<u>1,587,000</u>
1 Other			1,945,000		1,587,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>121,000</u>	<u>148,000</u>
A01274 Medical Charges			121,000	121,000	133,000
A01299 Others			<u>15,000</u>		<u>15,000</u>
1 Others			15,000		
A03 TOTAL OPERATING EXPENSES			<u>3,867,000</u>	<u>1,158,000</u>	<u>3,874,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0034 DISTRICT JAIL MIRPURKHAS					
A033 TOTAL UTILITIES			<u>3,279,000</u>	<u>570,000</u>	<u>3,279,000</u>
A03301 Gas			40,000	10,000	40,000
A03302 Water			35,000	35,000	35,000
A03303 Electricity			2,679,000		2,679,000
A03305 POL for Generator			475,000	475,000	475,000
A03370 Others			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03805 Travelling Allowance			131,000	131,000	131,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000	206,000	206,000
A039 TOTAL GENERAL			<u>166,000</u>	<u>166,000</u>	<u>173,000</u>
A03901 Stationery			14,000	14,000	15,000
A03902 Printing and Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			14,000	14,000	14,000
A03927 Purchase of Drug and Medicines			61,000	61,000	67,000
A03942 Cost of Other Stores			29,000	29,000	29,000
A03970 Others			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 Others			38,000		38,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0034 DISTRICT JAIL MIRPURKHAS					
A13201 Furniture and Fixture			38,000	38,000	38,000
DISTRICT JAIL MIRPURKHAS			26,520,000	18,678,000	33,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0036 CENTRAL PRISON MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,407,000</u>	<u>148,777,500</u>	<u>156,562,000</u>
A011 TOTAL PAY	234	235	<u>54,564,000</u>	<u>60,176,000</u>	<u>62,625,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	21	<u>4,350,000</u>	<u>5,439,000</u>	<u>7,891,000</u>
A01101 Total Basic Pay Of Officer	17	21	<u>4,350,000</u>	<u>5,439,000</u>	<u>7,891,000</u>
SSP1 SENIOR SUPERINTENDENT (BPS-19)	1	1	601,000		601,000
S080 SENIOR MEDICAL OFFICER (BPS-18)	1	1	460,000		460,000
C121 CLINICAL PSYCHOLOGIST (BPS-17)		1			541,000
D215 DEPUTY SUPERINTENDENT (BPS-17)	2	2	419,000		419,000
M069 MEDICAL OFFICER (BPS-17)	4	4	991,000		991,000
A119 ASSISTANT (BPS-16)	3	3	627,000	5,439,000	627,000
A299 ASSISTANT SUPERINTENDENT (BPS-16)	5	5	1,042,000		1,042,000
M249 MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	210,000		210,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)		3			3,000,000
A011-2 TOTAL PAY OF OTHER STAFF	217	214	<u>50,214,000</u>	<u>54,737,000</u>	<u>54,734,000</u>
A01151 Total Basic Pay Other Staff	217	214	<u>50,111,000</u>	<u>54,305,000</u>	<u>54,280,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	407,000	54,305,000	407,000
C146 COMPUTER OPERATOR (BPS-12)	4	1	812,000		850,000
R035 RELIGIOUS TEACHER (BPS-12)	1	1	203,000		203,000
A297 ASSISTANT SUB-INSPECTOR (BPS-11)	4	4	810,000		810,000
J053 JUNIOR CLERK (BPS-11)	4	4	812,000		812,000
A946 ARMOURER (BPS-09)	1	1	203,000		203,000
D114 DISPENSER (BPS-09)	2	2	515,000		515,000
E002 ECG TECHNICIAN (BPS-09)	2	2	515,000		515,000
H055 HEAD WIRELESS OPERATOR (BPS-09)	2	2	407,000		407,000
P285 PRISON HEAD CONSTABLE (BPS-09)	15	15	3,043,000		3,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
MP0036	CENTRAL PRISON MIRPURKHAS						
P293	PRISON HEAD CONSTABLE DRIVER	(BPS-09)	1	1	201,000		201,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	2	2	407,000		407,000
L156	LADY PRISON CONSTABLE	(BPS-07)	3	3	610,000		610,000
P269	PRISON CONSTABLE	(BPS-07)	150	150	36,292,000		36,292,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	3	3	610,000		1,870,000
P093	PRIMARY TEACHER	(BPS-06)	2	2	407,000		1,670,000
E021	ELECTRICIAN	(BPS-05)	3	3	610,000		1,350,000
G036	GENERATOR OPERATOR	(BPS-05)	2	2	407,000		1,275,000
P061	PLUMBER	(BPS-05)	1	1	203,000		203,000
S008	SANITARY WORKER	(BPS-01)	13	13	2,637,000		2,637,000
A01152	Personal pay				102,000	431,000	453,000
A01153	Special pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>59,843,000</u>	<u>88,601,500</u>	<u>93,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>57,970,000</u>	<u>86,738,500</u>	<u>91,939,000</u>
A01202	House Rent Allowance				2,111,000	2,379,000	2,603,000
A01203	Conveyance Allowance				4,058,000	4,669,000	4,729,000
A01207	Washing Allowance				169,000	202,000	202,000
A01208	Dress Allowance				68,000	79,000	79,000
A01209	Special Additional Allowance				659,000	22,000	22,000
A0120Q	Fixed Daily Allowance				113,000	8,618,000	8,618,000
A0120R	Prison Allowance				7,054,000	8,355,000	8,355,000
A01210	Risk Allowance				94,000	47,000	47,000
A01216	Qualification Allowance				4,000	2,000	2,000
A01217	Medical Allowance				2,684,000	3,137,000	3,173,000
A0121B	Health Professional Allowance				316,000	596,000	596,000
A0121E	Hard Work Allowance				67,000	150,000	150,000
A0121F	Causality Allowance				67,000	113,000	113,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01226	Computer Allowance				17,000	19,000	19,000
A0122P	Special Healthcare Allowance				111,000	250,000	250,000
A01239	Special Allowance				42,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0036 CENTRAL PRISON MIRPURKHAS					
A01242 Consolidation Travelling Allowance			30,000	30,000	30,000
A0124R Ad-Hoc Relief Allowance-2022			5,001,000	5,587,000	5,587,000
A0124S Differential Allowance			11,240,000	12,718,000	12,718,000
A0124X Adhoc Relief Allowance 2023			17,785,000	19,942,000	20,023,000
A01252 Non Practising Allowance			44,000	100,000	100,000
A0125E Adhoc Relief Allowance-2024				15,265,000	16,147,000
A01260 Ration Allowance			676,000	1,915,000	1,915,000
A01261 Constabulary Allowance for Police Personnel			93,000	108,000	108,000
A01264 Technical Allowance			16,000	18,000	18,000
A01267 Warden/ Boarding House Allowance			3,000	1,500	2,000
A01270 Others			<u>5,446,000</u>	<u>2,356,000</u>	<u>6,273,000</u>
1 Other			5,446,000		6,273,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,873,000</u>	<u>1,863,000</u>	<u>1,998,000</u>
A01274 Medical Charges			1,247,000	1,863,000	1,372,000
A01299 Others			<u>626,000</u>		<u>626,000</u>
1 Others			626,000		
A03 TOTAL OPERATING EXPENSES			<u>17,958,000</u>	<u>8,654,000</u>	<u>18,022,000</u>
A032 TOTAL COMMUNICATIONS			<u>389,000</u>	<u>389,000</u>	<u>393,000</u>
A03201 Postage and Telegraph			71,000	71,000	75,000
A03202 Telephone and Trunk call			305,000	305,000	305,000
A03205 Courier and Pilot Service			13,000	13,000	13,000
A033 TOTAL UTILITIES			<u>13,720,000</u>	<u>4,416,000</u>	<u>13,720,000</u>
A03301 Gas			388,000	97,000	388,000
A03302 Water			220,000	220,000	220,000
A03303 Electricity			9,013,000		9,013,000
A03305 POL for Generator			3,799,000	3,799,000	3,799,000
A03370 Others			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,541,000</u>	<u>2,541,000</u>	<u>2,541,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0036 CENTRAL PRISON MIRPURKHAS					
A03805 Travelling Allowance			1,050,000	1,050,000	1,050,000
A03806 Transportation of Goods			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,431,000	1,431,000	1,431,000
A039 TOTAL GENERAL			<u>1,308,000</u>	<u>1,308,000</u>	<u>1,368,000</u>
A03901 Stationery			232,000	232,000	255,000
A03902 Printing and Publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			48,000	48,000	48,000
A03919 Payments to other for Service Rendered			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			48,000		48,000
A03927 Purchase of Drug and Medicines			366,000	366,000	403,000
A03942 Cost of Other Stores			220,000	220,000	220,000
A03970 Others			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
1 Others			244,000		244,000
A09 TOTAL PHYSICAL ASSETS			<u>9,500,000</u>	<u>9,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,500,000</u>	<u>2,500,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>1,000,000</u>	<u>1,000,000</u>	
1 Software			1,000,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>5,000,000</u>	<u>5,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0036 CENTRAL PRISON MIRPURKHAS					
A09413 Drapery Fabrics clothing and Allied Mater			2,000,000	2,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601 Plant and Machinery			<u>2,000,000</u>	<u>2,000,000</u>	
001 Plant & Machinery			2,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>989,000</u>	<u>989,000</u>	<u>989,000</u>
A130 TOTAL TRANSPORT			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13001 Transport			348,000	348,000	348,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>579,000</u>	<u>579,000</u>	<u>579,000</u>
A13101 Machinery and Equipment			579,000	579,000	579,000
A132 TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			62,000	62,000	62,000
CENTRAL PRISON MIRPURKHAS			142,854,000	167,920,500	175,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0453 SPECIAL PRISON WOMEN MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,025,000</u>	<u>9,786,000</u>	<u>9,816,000</u>
A011 TOTAL PAY	20	20	<u>3,071,000</u>	<u>4,163,000</u>	<u>3,842,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,216,000</u>	<u>608,000</u>	<u>1,216,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,216,000</u>	<u>608,000</u>	<u>1,216,000</u>
L024 LADY MEDICAL OFFICER (BPS-17)	1	1	476,000		476,000
L099 LADY DEPUTY SUPERITENDENT (BPS-17)	1	1	465,000		465,000
A119 ASSISTANT (BPS-16)				608,000	
L090 LADY ASSISTANT SUPERINTENDENT (BPS-16)	1	1	275,000		275,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>1,855,000</u>	<u>3,555,000</u>	<u>2,626,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>1,855,000</u>	<u>3,555,000</u>	<u>2,626,000</u>
S053 SENIOR CLERK (BPS-14)				3,555,000	
L100 LADY COMPUTER OPERATOR (BPS-12)	1	1	109,000		109,000
L126 LADY ASSISTANT SUB-INSPECTOR (BPS-11)	1	1	109,000		109,000
L200 LADY HEAD CONSTABLE PRISON (BPS-09)	2	2	218,000		218,000
L156 LADY PRISON CONSTABLE (BPS-07)	10	10	1,092,000		1,092,000
L016 LADY DISPENSER (BPS-06)	1	1	109,000		880,000
L201 LADY SANITARY WORKER (BPS-01)	2	2	218,000		218,000
A012 TOTAL ALLOWANCES			<u>1,954,000</u>	<u>5,623,000</u>	<u>5,974,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,950,000</u>	<u>5,623,000</u>	<u>5,970,000</u>
A01202 House Rent Allowance			80,000	224,000	224,000
A01203 Conveyance Allowance			128,000	329,000	329,000
A01207 Washing Allowance			7,000	18,000	18,000
A0120Q Fixed Daily Allowance			4,000	721,000	721,000
A0120R Prison Allowance			222,000	592,000	592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MP0453 SPECIAL PRISON WOMEN MIRPURKHAS					
A01217 Medical Allowance			84,000	226,000	226,000
A01239 Special Allowance				3,000	3,000
A01242 Consolidation Travelling Allowance				1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			152,000	331,000	331,000
A0124S Differential Allowance			348,000	759,000	759,000
A0124X Adhoc Relief Allowance 2023			572,000	1,169,000	1,169,000
A0125E Adhoc Relief Allowance-2024				883,000	927,000
A01260 Ration Allowance			25,000	169,000	169,000
A01261 Constabulary Allowance for Police Personnel				6,000	6,000
A01270 Others			<u>328,000</u>	<u>192,000</u>	<u>495,000</u>
1 Other			328,000		495,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>4,000</u>
A01299 Others			<u>4,000</u>		<u>4,000</u>
1 Others			4,000		
SPECIAL PRISON WOMEN MIRPURKHAS			5,025,000	9,786,000	9,816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
NX0023	DISTRICT JAIL NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>113,305,000</u>	<u>127,826,500</u>	<u>137,331,000</u>
A011	TOTAL PAY	162	162	<u>54,989,000</u>	<u>54,179,000</u>	<u>58,621,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>5,399,000</u>	<u>4,590,500</u>	<u>6,399,000</u>
A01101	Total Basic Pay Of Officer	12	13	<u>5,322,000</u>	<u>4,552,000</u>	<u>6,322,000</u>
S080	SENIOR MEDICAL OFFICER (BPS-18)	1	1	611,000		611,000
S236	SUPERINTENDENT (BPS-18)	1	1	429,000		429,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	1	1	429,000		429,000
M069	MEDICAL OFFICER (BPS-17)	2	2	858,000		858,000
A119	ASSISTANT (BPS-16)	2	2	858,000	4,552,000	858,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	4	4	1,708,000		1,708,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	429,000		429,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			1,000,000
A01102	Personal pay			77,000	38,500	77,000
A011-2	TOTAL PAY OF OTHER STAFF	150	149	<u>49,590,000</u>	<u>49,588,500</u>	<u>52,222,000</u>
A01151	Total Basic Pay Other Staff	150	149	<u>49,573,000</u>	<u>49,573,000</u>	<u>52,205,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	901,000	49,573,000	901,000
S224	SUB INSPECTOR (BPS-14)	1	1	301,000		301,000
C146	COMPUTER OPERATOR (BPS-12)	3	2	901,000		1,700,000
R035	RELIGIOUS TEACHER (BPS-12)	1	1	301,000		301,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	2	2	600,000		600,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,500,000		1,500,000
W025	WELDER (BPS-11)	1	1	301,000		301,000
D114	DISPENSER (BPS-09)	7	7	2,009,000		2,009,000
E002	ECG TECHNICIAN (BPS-09)	1	1	210,000		210,000
H054	HEAD WARDER DRIVER (BPS-07)	1	1	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NX0023	DISTRICT JAIL NAUSHERO FEROZE						
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	8	8	2,399,000		2,399,000
L156	LADY PRISON CONSTABLE	(BPS-07)	1	1	301,000		301,000
P269	PRISON CONSTABLE	(BPS-07)	100	100	34,749,000		34,749,000
C027	CARPENTER	(BPS-06)	1	1	301,000		880,000
T006	TEACHER	(BPS-06)	1	1	301,000		880,000
E021	ELECTRICIAN	(BPS-05)	2	2	600,000		1,275,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	301,000		301,000
P061	PLUMBER	(BPS-05)	1	1	301,000		301,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	10	10	2,995,000		2,995,000
A01152	Personal pay				14,000	14,000	14,000
A01153	Special pay				3,000	1,500	3,000
A012	TOTAL ALLOWANCES				<u>58,316,000</u>	<u>73,647,500</u>	<u>78,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>57,211,000</u>	<u>72,814,500</u>	<u>77,530,000</u>
A01202	House Rent Allowance				3,007,000	3,007,000	3,007,000
A01203	Conveyance Allowance				3,835,000	3,835,000	3,835,000
A01207	Washing Allowance				148,000	148,000	148,000
A01208	Dress Allowance				55,000	62,000	62,000
A01209	Special Additional Allowance				347,000	173,500	174,000
A0120Q	Fixed Daily Allowance				207,000	6,323,000	6,323,000
A0120R	Prison Allowance				6,431,000	6,431,000	6,431,000
A01210	Risk Allowance				123,000	61,500	62,000
A01217	Medical Allowance				2,520,000	2,520,000	2,520,000
A0121B	Health Professional Allowance				119,000	423,000	423,000
A0121C	Additional Pay Allowance				4,000	2,000	
A01226	Computer Allowance				40,000	40,000	42,000
A0122N	Special Conveyance Allowance to Disabled Employees				3,000	1,500	2,000
A0122P	Special Healthcare Allowance				42,000	199,000	199,000
A01239	Special Allowance				488,000	488,000	488,000
A01242	Consolidation Travelling Allowance				13,000	6,500	7,000
A01243	Special Travelling Allowance					250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				4,830,000	4,830,000	4,830,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
NX0023 DISTRICT JAIL NAUSHERO FEROZE					
A0124S Differential Allowance			10,940,000	10,940,000	10,940,000
A0124X Adhoc Relief Allowance 2023			17,630,000	17,630,000	17,630,000
A01252 Non Practising Allowance			17,000	8,500	9,000
A0125E Adhoc Relief Allowance-2024				12,350,000	12,968,000
A01260 Ration Allowance			623,000	1,359,000	1,359,000
A01261 Constabulary Allowance for Police Personnel			300,000	331,000	331,000
A01270 Others			<u>5,489,000</u>	<u>1,395,000</u>	<u>5,490,000</u>
1 Other			5,489,000		5,490,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>833,000</u>	<u>1,180,000</u>
A01274 Medical Charges			752,000	833,000	827,000
A01299 Others			<u>353,000</u>		<u>353,000</u>
1 Others			353,000		
A03 TOTAL OPERATING EXPENSES			<u>16,086,000</u>	<u>7,161,500</u>	<u>16,125,000</u>
A032 TOTAL COMMUNICATIONS			<u>328,000</u>	<u>328,000</u>	<u>331,000</u>
A03201 Postage and Telegraph			59,000	59,000	62,000
A03202 Telephone and Trunk call			256,000	256,000	256,000
A03205 Courier and Pilot Service			13,000	13,000	13,000
A033 TOTAL UTILITIES			<u>12,881,000</u>	<u>3,956,500</u>	<u>12,881,000</u>
A03301 Gas			3,230,000	807,500	3,230,000
A03303 Electricity			6,502,000		6,502,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A03370 Others			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,153,000</u>	<u>2,153,000</u>	<u>2,153,000</u>
A03805 Travelling Allowance			840,000	840,000	840,000
A03806 Transportation of Goods			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,253,000	1,253,000	1,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
NX0023 DISTRICT JAIL NAUSHERO FEROZE					
A039 TOTAL GENERAL			<u>724,000</u>	<u>724,000</u>	<u>760,000</u>
A03901 Stationery			92,000	92,000	101,000
A03902 Printing and Publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			25,000	25,000	25,000
A03919 Payments to other for Service Rendered			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			29,000		29,000
A03927 Purchase of Drug and Medicines			266,000	266,000	293,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
NX0023 DISTRICT JAIL NAUSHERO FEROZE					
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>489,000</u>	<u>489,000</u>	<u>489,000</u>
A130 TOTAL TRANSPORT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13001 Transport			232,000	232,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	232,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
DISTRICT JAIL NAUSHERO FEROZE			135,380,000	140,977,000	153,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SB0028 DISTRICT JAIL BENAIZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,844,000</u>	<u>56,680,500</u>	<u>61,802,000</u>
A011 TOTAL PAY	80	81	<u>23,787,000</u>	<u>23,948,500</u>	<u>26,196,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	10	<u>3,418,000</u>	<u>3,585,000</u>	<u>4,959,000</u>
A01101 Total Basic Pay Of Officer	8	10	<u>3,418,000</u>	<u>3,585,000</u>	<u>4,959,000</u>
S236 SUPERINTENDENT (BPS-18)	1	1	428,000		428,000
C121 CLINICAL PSYCHOLOGIST (BPS-17)		1			541,000
D215 DEPUTY SUPERINTENDENT (BPS-17)	1	1	428,000		428,000
M069 MEDICAL OFFICER (BPS-17)	1	1	430,000		430,000
A119 ASSISTANT (BPS-16)	1	1	428,000	3,585,000	428,000
A299 ASSISTANT SUPERINTENDENT (BPS-16)	3	3	1,276,000		1,276,000
M249 MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	428,000		428,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)		1			1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	72	71	<u>20,369,000</u>	<u>20,363,500</u>	<u>21,237,000</u>
A01151 Total Basic Pay Other Staff	72	71	<u>20,358,000</u>	<u>20,358,000</u>	<u>21,226,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	288,000	20,358,000	288,000
S224 SUB INSPECTOR (BPS-14)	1	1	288,000		288,000
C146 COMPUTER OPERATOR (BPS-12)	2	1	574,000		850,000
J053 JUNIOR CLERK (BPS-11)	3	3	863,000		863,000
D114 DISPENSER (BPS-09)	2	2	460,000		460,000
E002 ECG TECHNICIAN (BPS-09)	1	1	172,000		172,000
H055 HEAD WIRELESS OPERATOR (BPS-09)	1	1	288,000		288,000
H054 HEAD WARDER DRIVER (BPS-07)	2	2	574,000		574,000
H200 HEAD PRISON CONSTABLE DRIVER (BPS-07)	4	4	1,149,000		1,149,000
L156 LADY PRISON CONSTABLE (BPS-07)	2	2	574,000		574,000
P269 PRISON CONSTABLE (BPS-07)	42	42	11,967,000		11,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SB0028	DISTRICT JAIL BENAZIRABAD						
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	288,000		880,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	288,000		288,000
S042	SELC GR WARDER	(BPS-02)	5	5	1,436,000		1,436,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,149,000		1,149,000
A01152	Personal pay				11,000	5,500	11,000
A012	TOTAL ALLOWANCES				<u>25,057,000</u>	<u>32,732,000</u>	<u>35,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,200,000</u>	<u>32,232,000</u>	<u>34,708,000</u>
A01202	House Rent Allowance				1,021,000	1,026,000	1,250,000
A01203	Conveyance Allowance				1,478,000	1,607,000	1,667,000
A01207	Washing Allowance				67,000	67,000	67,000
A01208	Dress Allowance				45,000	58,000	58,000
A0120Q	Fixed Daily Allowance				52,000	1,563,000	1,563,000
A0120R	Prison Allowance				2,852,000	3,004,000	3,004,000
A01210	Risk Allowance				46,000	50,000	50,000
A01217	Medical Allowance				1,055,000	1,093,000	1,129,000
A0121B	Health Professional Allowance				97,000	97,000	97,000
A01226	Computer Allowance				17,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				86,000	100,000	100,000
A01239	Special Allowance				161,000	50,000	50,000
A01242	Consolidation Travelling Allowance				5,000	1,384,000	1,384,000
A0124R	Ad-Hoc Relief Allowance-2022				2,195,000	2,195,000	2,195,000
A0124S	Differential Allowance				4,561,000	4,835,000	4,835,000
A0124X	Adhoc Relief Allowance 2023				7,640,000	7,740,000	7,821,000
A0125E	Adhoc Relief Allowance-2024					5,837,000	6,248,000
A01260	Ration Allowance				264,000	622,000	622,000
A01261	Constabulary Allowance for Police Personnel				103,000	137,000	137,000
A01270	Others				<u>2,455,000</u>	<u>748,000</u>	<u>2,412,000</u>
1	Other				2,455,000		2,412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>857,000</u>	<u>500,000</u>	<u>898,000</u>
A01274	Medical Charges				405,000	500,000	446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SB0028 DISTRICT JAIL BENAZIRABAD					
A01299 Others			<u>452,000</u>		<u>452,000</u>
1 Others			452,000		
A03 TOTAL OPERATING EXPENSES			<u>13,026,000</u>	<u>4,387,000</u>	<u>13,062,000</u>
A032 TOTAL COMMUNICATIONS			<u>251,000</u>	<u>251,000</u>	<u>254,000</u>
A03201 Postage and Telegraph			59,000	59,000	62,000
A03202 Telephone and Trunk call			192,000	192,000	192,000
A033 TOTAL UTILITIES			<u>11,210,000</u>	<u>2,571,000</u>	<u>11,210,000</u>
A03301 Gas			81,000	21,000	81,000
A03302 Water			449,000	449,000	449,000
A03303 Electricity			8,579,000		8,579,000
A03305 POL for Generator			1,901,000	1,901,000	1,901,000
A03370 Others			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>901,000</u>	<u>901,000</u>	<u>901,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			376,000	376,000	376,000
A039 TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>697,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03919 Payments to other for Service Rendered			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			12,000		12,000
A03927 Purchase of Drug and Medicines			266,000	266,000	293,000
A03942 Cost of Other Stores			28,000	28,000	28,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SB0028 DISTRICT JAIL BENAZIRABAD					
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>547,000</u>	<u>547,000</u>	<u>547,000</u>
A130 TOTAL TRANSPORT			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SB0028 DISTRICT JAIL BENAZIRABAD					
A13001 Transport			348,000	348,000	348,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13101 Machinery and Equipment			174,000	174,000	174,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
DISTRICT JAIL BENAZIRABAD			67,917,000	67,114,500	75,411,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
SB0029	DISTRICT JAILBENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,845,000</u>	<u>97,217,930</u>	<u>107,857,000</u>
A011	TOTAL PAY	170	170	<u>39,522,000</u>	<u>39,526,000</u>	<u>47,593,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>2,703,000</u>	<u>2,703,000</u>	<u>2,703,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>2,703,000</u>	<u>2,703,000</u>	<u>2,703,000</u>
S236	SUPERINTENDENT (BPS-18)	1	1	209,000		209,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	2	2	416,000		416,000
M069	MEDICAL OFFICER (BPS-17)	3	3	623,000		623,000
A119	ASSISTANT (BPS-16)	2	2	416,000	2,703,000	416,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	4	4	830,000		830,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	209,000		209,000
A011-2	TOTAL PAY OF OTHER STAFF	157	157	<u>36,819,000</u>	<u>36,823,000</u>	<u>44,890,000</u>
A01151	Total Basic Pay Other Staff	157	157	<u>36,817,000</u>	<u>36,817,000</u>	<u>44,883,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	107,000	36,817,000	107,000
C146	COMPUTER OPERATOR (BPS-12)	4	4	427,000		3,400,000
R035	RELIGIOUS TEACHER (BPS-12)	1	1	107,000		107,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	4	4	427,000		427,000
J053	JUNIOR CLERK (BPS-11)	4	4	427,000		427,000
A946	ARMOURER (BPS-09)	2	2	214,000		214,000
H055	HEAD WIRELESS OPERATOR (BPS-09)	2	2	214,000		214,000
P285	PRISON HEAD CONSTABLE (BPS-09)	12	12	3,429,000		3,429,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	1	1	107,000		107,000
L156	LADY PRISON CONSTABLE (BPS-07)	2	2	214,000		214,000
P269	PRISON CONSTABLE (BPS-07)	104	104	29,007,000		29,007,000
D114	DISPENSER (BPS-06)	1	1	107,000		880,000
D115	DISPENSER / COMPOUNDER (BPS-06)	2	2	214,000		1,670,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SB0029	DISTRICT JAILBENAZIRABAD						
P093	PRIMARY TEACHER	(BPS-06)	1	1	107,000		880,000
E021	ELECTRICIAN	(BPS-05)	3	3	320,000		1,350,000
G036	GENERATOR OPERATOR	(BPS-05)	2	2	214,000		1,275,000
P061	PLUMBER	(BPS-05)	1	1	107,000		107,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,068,000		1,068,000
A01152	Personal pay				2,000	1,000	2,000
A01153	Special pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>45,323,000</u>	<u>57,691,930</u>	<u>60,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,075,000</u>	<u>57,356,000</u>	<u>59,997,000</u>
A01202	House Rent Allowance				2,890,000	2,501,000	2,501,000
A01203	Conveyance Allowance				3,691,000	3,691,000	3,691,000
A01207	Washing Allowance				318,000	213,000	213,000
A01208	Dress Allowance				55,000	60,000	60,000
A0120Q	Fixed Daily Allowance				46,000	3,466,000	3,466,000
A0120R	Prison Allowance				6,364,000	6,364,000	6,364,000
A01210	Risk Allowance				97,000	50,000	50,000
A01217	Medical Allowance				2,527,000	2,177,000	2,177,000
A01226	Computer Allowance				17,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				42,000	50,000	50,000
A01239	Special Allowance				2,416,000	438,000	438,000
A01242	Consolidation Travelling Allowance					3,220,000	3,220,000
A0124R	Ad-Hoc Relief Allowance-2022				5,926,000	3,319,000	3,319,000
A0124S	Differential Allowance				5,900,000	7,523,000	7,523,000
A0124X	Adhoc Relief Allowance 2023				10,395,000	11,557,000	11,557,000
A0125E	Adhoc Relief Allowance-2024					8,785,000	9,224,000
A01260	Ration Allowance				725,000	1,525,000	1,525,000
A01261	Constabulary Allowance for Police Personnel				156,000	648,000	648,000
A01270	Others				<u>3,510,000</u>	<u>1,750,000</u>	<u>3,952,000</u>
1	Other				3,510,000		3,952,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>248,000</u>	<u>335,930</u>	<u>267,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SB0029 DISTRICT JAILBENAZIRABAD					
A01274 Medical Charges			191,000	275,930	210,000
A01299 Others			<u>57,000</u>	<u>60,000</u>	<u>57,000</u>
1 Others			57,000		
A03 TOTAL OPERATING EXPENSES			<u>3,871,000</u>	<u>2,695,000</u>	<u>3,915,000</u>
A032 TOTAL COMMUNICATIONS			<u>248,000</u>	<u>248,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			36,000	36,000	38,000
A03202 Telephone and Trunk call			212,000	212,000	212,000
A033 TOTAL UTILITIES			<u>1,927,000</u>	<u>751,000</u>	<u>1,927,000</u>
A03301 Gas			267,000	67,000	267,000
A03302 Water			195,000	195,000	195,000
A03303 Electricity			976,000		976,000
A03305 POL for Generator			414,000	414,000	414,000
A03370 Others			75,000	75,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>926,000</u>	<u>926,000</u>	<u>926,000</u>
A03805 Travelling Allowance			138,000	138,000	138,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			788,000	788,000	788,000
A039 TOTAL GENERAL			<u>770,000</u>	<u>770,000</u>	<u>812,000</u>
A03901 Stationery			78,000	78,000	86,000
A03902 Printing and Publication			61,000	61,000	61,000
A03905 Newspapers Periodicals and Books			40,000	40,000	40,000
A03927 Purchase of Drug and Medicines			338,000	338,000	372,000
A03942 Cost of Other Stores			178,000	178,000	178,000
A03970 Others			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
1 Others			75,000		75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SB0029 DISTRICT JAILBENAZIRABAD					
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13001 Transport			45,000	45,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13101 Machinery and Equipment			88,000	88,000	88,000
DISTRICT JAILBENAZIRABAD			88,849,000	100,045,930	111,905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SB0424 SPECIAL PRISON WOMEN BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,877,000</u>	<u>9,333,000</u>	<u>11,096,000</u>
A011 TOTAL PAY	20	20	<u>4,847,000</u>	<u>4,020,000</u>	<u>5,618,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,655,000</u>	<u>828,000</u>	<u>1,655,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,655,000</u>	<u>828,000</u>	<u>1,655,000</u>
L024 LADY MEDICAL OFFICER (BPS-17)	1	1	676,000		676,000
L099 LADY DEPUTY SUPERITENDENT (BPS-17)	1	1	704,000		704,000
A119 ASSISTANT (BPS-16)				828,000	
L090 LADY ASSISTANT SUPERINTENDENT (BPS-16)	1	1	275,000		275,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,192,000</u>	<u>3,192,000</u>	<u>3,963,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,192,000</u>	<u>3,192,000</u>	<u>3,963,000</u>
S053 SENIOR CLERK (BPS-14)				3,192,000	
L100 LADY COMPUTER OPERATOR (BPS-12)	1	1	109,000		109,000
L126 LADY ASSISTANT SUB-INSPECTOR (BPS-11)	1	1	109,000		109,000
L200 LADY HEAD CONSTABLE PRISON (BPS-09)	2	2	218,000		218,000
L156 LADY PRISON CONSTABLE (BPS-07)	10	10	2,429,000		2,429,000
L016 LADY DISPENSER (BPS-06)	1	1	109,000		880,000
L201 LADY SANITARY WORKER (BPS-01)	2	2	218,000		218,000
A012 TOTAL ALLOWANCES			<u>4,030,000</u>	<u>5,313,000</u>	<u>5,478,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,020,000</u>	<u>5,107,000</u>	<u>5,468,000</u>
A01202 House Rent Allowance			270,000	270,000	270,000
A01203 Conveyance Allowance			325,000	325,000	325,000
A01207 Washing Allowance			61,000	21,000	21,000
A0120Q Fixed Daily Allowance			4,000	336,000	336,000
A0120R Prison Allowance			379,000	537,000	537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SB0424 SPECIAL PRISON WOMEN BENAZIRABAD					
A01210 Risk Allowance			138,000	69,000	69,000
A01217 Medical Allowance			231,000	231,000	231,000
A01239 Special Allowance			234,000	50,000	50,000
A01242 Consolidation Travelling Allowance				310,000	310,000
A0124R Ad-Hoc Relief Allowance-2022			506,000	273,000	273,000
A0124S Differential Allowance			499,000	624,000	624,000
A0124X Adhoc Relief Allowance 2023			841,000	952,000	952,000
A0125E Adhoc Relief Allowance-2024				729,000	765,000
A01260 Ration Allowance			47,000	156,000	156,000
A01261 Constabulary Allowance for Police Personnel				64,000	64,000
A01270 Others			<u>485,000</u>	<u>160,000</u>	<u>485,000</u>
1 Other			485,000		485,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>206,000</u>	<u>10,000</u>
A01274 Medical Charges				201,000	
A01299 Others			<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
1 Others			10,000		
SPECIAL PRISON WOMEN BENAZIRABAD			8,877,000	9,333,000	11,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
SN0025	DISTRICT JAIL SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,579,000</u>	<u>107,231,500</u>	<u>104,619,000</u>
A011	TOTAL PAY	176	176	<u>33,778,000</u>	<u>43,594,000</u>	<u>37,881,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>2,955,000</u>	<u>3,922,000</u>	<u>3,955,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>2,955,000</u>	<u>3,922,000</u>	<u>3,955,000</u>
S236	SUPERINTENDENT (BPS-18)	1	1	371,000		371,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	1	1	370,000		370,000
M069	MEDICAL OFFICER (BPS-17)	1	1	370,000		370,000
A119	ASSISTANT (BPS-16)	1	1	370,000	3,922,000	370,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	3	3	1,104,000		1,104,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	370,000		370,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	168	167	<u>30,823,000</u>	<u>39,672,000</u>	<u>33,926,000</u>
A01151	Total Basic Pay Other Staff	168	167	<u>30,738,000</u>	<u>39,558,000</u>	<u>33,806,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	187,000		187,000
S053	SENIOR CLERK (BPS-14)	2	2	374,000	39,558,000	374,000
S224	SUB INSPECTOR (BPS-14)	1	1	187,000		187,000
C146	COMPUTER OPERATOR (BPS-12)	2	1	374,000		850,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	2	2	374,000		374,000
J053	JUNIOR CLERK (BPS-11)	3	3	560,000		560,000
D114	DISPENSER (BPS-09)	1	1	141,000		141,000
E002	ECG TECHNICIAN (BPS-09)	1	1	141,000		141,000
H055	HEAD WIRELESS OPERATOR (BPS-09)	1	1	186,000		186,000
H054	HEAD WARDER DRIVER (BPS-07)	1	1	186,000		186,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	10	10	1,864,000		1,864,000
L156	LADY PRISON CONSTABLE (BPS-07)	1	1	187,000		187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SN0025	DISTRICT JAIL SANGHAR						
P269	PRISON CONSTABLE	(BPS-07)	131	131	23,923,000		23,923,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	187,000		880,000
P093	PRIMARY TEACHER	(BPS-06)	1	1	187,000		880,000
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	187,000		880,000
E021	ELECTRICIAN	(BPS-05)	1	1	187,000		187,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	187,000		187,000
P167	PUMP MISTRY	(BPS-03)	1	1	187,000		700,000
S008	SANITARY WORKER	(BPS-01)	5	5	932,000		932,000
A01152	Personal pay				85,000	114,000	120,000
A012	TOTAL ALLOWANCES				<u>35,801,000</u>	<u>63,637,500</u>	<u>66,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,609,000</u>	<u>62,077,500</u>	<u>65,501,000</u>
A01202	House Rent Allowance				1,727,000	2,743,000	2,743,000
A01203	Conveyance Allowance				2,155,000	3,395,000	3,395,000
A01207	Washing Allowance				107,000	193,000	193,000
A01208	Dress Allowance				60,000	75,000	75,000
A01209	Special Additional Allowance					133,000	133,000
A0120Q	Fixed Daily Allowance				288,000	5,913,000	5,913,000
A0120R	Prison Allowance				3,822,000	6,067,000	6,067,000
A01210	Risk Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,434,000	2,260,000	2,260,000
A0121B	Health Professional Allowance				97,000	133,000	133,000
A01225	Instruction Allowance				8,000	4,000	4,000
A01226	Computer Allowance				3,000	1,500	2,000
A01229	Special Compensation Allowance					3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				39,000	50,000	50,000
A01239	Special Allowance				11,000	56,000	56,000
A01242	Consolidation Travelling Allowance				17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,904,000	4,014,000	4,014,000
A0124S	Differential Allowance				6,593,000	9,078,000	9,078,000
A0124X	Adhoc Relief Allowance 2023				10,841,000	14,210,000	14,210,000
A0125E	Adhoc Relief Allowance-2024					10,672,000	11,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SN0025 DISTRICT JAIL SANGHAR					
A01260 Ration Allowance			362,000	1,359,000	1,359,000
A01261 Constabulary Allowance for Police Personnel			30,000	33,000	33,000
A01264 Technical Allowance			8,000	4,000	4,000
A01270 Others			<u>4,102,000</u>	<u>1,676,000</u>	<u>4,565,000</u>
1 Other			4,102,000		4,565,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,192,000</u>	<u>1,560,000</u>	<u>1,237,000</u>
A01274 Medical Charges			446,000	1,130,000	491,000
A01299 Others			<u>746,000</u>	<u>430,000</u>	<u>746,000</u>
1 Others			746,000		
A03 TOTAL OPERATING EXPENSES			<u>17,263,000</u>	<u>7,396,000</u>	<u>17,277,000</u>
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>410,000</u>	<u>411,000</u>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			383,000	383,000	383,000
A033 TOTAL UTILITIES			<u>14,883,000</u>	<u>5,016,000</u>	<u>14,883,000</u>
A03301 Gas			1,236,000	309,000	1,236,000
A03302 Water			1,558,000	1,558,000	1,558,000
A03303 Electricity			8,940,000		8,940,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A03370 Others			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,466,000</u>	<u>1,466,000</u>	<u>1,466,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			941,000	941,000	941,000
A039 TOTAL GENERAL			<u>504,000</u>	<u>504,000</u>	<u>517,000</u>
A03901 Stationery			32,000	32,000	35,000
A03902 Printing and Publication			25,000	25,000	25,000

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Jails**

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SN0025 DISTRICT JAIL SANGHAR					
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03919 Payments to other for Service Rendered			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			12,000		12,000
A03927 Purchase of Drug and Medicines			98,000	98,000	108,000
A03942 Cost of Other Stores			83,000	83,000	83,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SN0025 DISTRICT JAIL SANGHAR					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>734,000</u>	<u>734,000</u>	<u>734,000</u>
A130 TOTAL TRANSPORT			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13001 Transport			348,000	348,000	348,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13101 Machinery and Equipment			348,000	348,000	348,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	38,000	38,000
DISTRICT JAIL SANGHAR			93,076,000	120,861,500	122,630,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
SQ0020	DISTRICT JAIL SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>164,471,000</u>	<u>164,070,023</u>	<u>195,558,000</u>
A011	TOTAL PAY	232	232	<u>78,640,000</u>	<u>56,320,523</u>	<u>80,930,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>3,977,000</u>	<u>2,751,000</u>	<u>3,977,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>3,977,000</u>	<u>2,751,000</u>	<u>3,977,000</u>
S236	SUPERINTENDENT (BPS-18)	1	1	302,000		302,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	2	2	605,000		605,000
M069	MEDICAL OFFICER (BPS-17)	2	2	666,000		666,000
A119	ASSISTANT (BPS-16)	1	1	302,000	2,751,000	302,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	6	6	1,800,000		1,800,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	302,000		302,000
A011-2	TOTAL PAY OF OTHER STAFF	219	219	<u>74,663,000</u>	<u>53,569,523</u>	<u>76,953,000</u>
A01151	Total Basic Pay Other Staff	219	219	<u>74,626,000</u>	<u>53,551,023</u>	<u>76,916,000</u>
H028	HEAD CLERK (BPS-14)	1	1	275,000		275,000
S053	SENIOR CLERK (BPS-14)	2	2	552,000	53,551,023	552,000
S224	SUB INSPECTOR (BPS-14)	1	1	275,000		275,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	278,000		850,000
R035	RELIGIOUS TEACHER (BPS-12)	1	1	275,000		275,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	4	4	1,107,000		1,107,000
J053	JUNIOR CLERK (BPS-11)	3	3	830,000		830,000
D114	DISPENSER (BPS-09)	1	1	196,000		196,000
E002	ECG TECHNICIAN (BPS-09)	1	1	196,000		196,000
H055	HEAD WIRELESS OPERATOR (BPS-09)	1	1	278,000		278,000
H054	HEAD WARDER DRIVER (BPS-07)	1	1	278,000		278,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	16	16	8,043,000		8,043,000
L156	LADY PRISON CONSTABLE (BPS-07)	1	1	278,000		278,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SQ0020	DISTRICT JAIL SHIKARPUR						
P269	PRISON CONSTABLE	(BPS-07)	173	173	58,438,000		58,438,000
D116	DISPENSER / DRESSER	(BPS-06)	2	2	554,000		1,670,000
T006	TEACHER	(BPS-06)	1	1	278,000		880,000
E021	ELECTRICIAN	(BPS-05)	1	1	278,000		278,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	278,000		278,000
P061	PLUMBER	(BPS-05)	1	1	278,000		278,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,661,000		1,661,000
A01152	Personal pay				37,000	18,500	37,000
A012	TOTAL ALLOWANCES				<u>85,831,000</u>	<u>107,749,500</u>	<u>114,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>85,039,000</u>	<u>107,042,500</u>	<u>113,765,000</u>
A01202	House Rent Allowance				4,335,000	4,335,000	4,335,000
A01203	Conveyance Allowance				5,753,000	5,753,000	5,753,000
A01207	Washing Allowance				259,000	259,000	259,000
A01208	Dress Allowance				93,000	93,000	93,000
A01209	Special Additional Allowance				593,000	32,000	32,000
A0120Q	Fixed Daily Allowance				158,000	5,385,000	5,385,000
A0120R	Prison Allowance				10,486,000	10,486,000	10,486,000
A0120X	Ad - hoc Allowance - 2010					36,000	
A01210	Risk Allowance				34,000	17,000	17,000
A01217	Medical Allowance				3,964,000	3,964,000	3,964,000
A0121B	Health Professional Allowance				145,000	72,500	73,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01239	Special Allowance				2,250,000	2,769,000	2,769,000
A0123G	Ad-hoc Relief Allowance-2018					89,000	
A0123P	Ad-hoc Relief A 2019					66,000	
A01242	Consolidation Travelling Allowance				47,000	749,000	749,000
A0124R	Ad-Hoc Relief Allowance-2022				8,351,000	6,364,000	6,364,000
A0124S	Differential Allowance				14,790,000	14,790,000	14,790,000
A0124X	Adhoc Relief Allowance 2023				25,416,000	25,416,000	25,416,000
A0125E	Adhoc Relief Allowance-2024					17,503,000	18,378,000
A01260	Ration Allowance				1,119,000	6,678,000	6,678,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SQ0020 DISTRICT JAIL SHIKARPUR					
A01261 Constabulary Allowance for Police Personnel			108,000	286,000	286,000
A01264 Technical Allowance			9,000	9,000	9,000
A01270 Others			<u>7,060,000</u>	<u>1,822,000</u>	<u>7,860,000</u>
1 Other			7,060,000		7,860,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>792,000</u>	<u>707,000</u>	<u>863,000</u>
A01274 Medical Charges			707,000	707,000	778,000
A01299 Others			<u>85,000</u>		<u>85,000</u>
1 Others			85,000		
A03 TOTAL OPERATING EXPENSES			<u>8,220,000</u>	<u>8,656,000</u>	<u>8,261,000</u>
A032 TOTAL COMMUNICATIONS			<u>164,000</u>	<u>1,611,000</u>	<u>166,000</u>
A03201 Postage and Telegraph			36,000	36,000	38,000
A03202 Telephone and Trunk call			128,000	1,575,000	128,000
A033 TOTAL UTILITIES			<u>5,164,000</u>	<u>4,153,000</u>	<u>5,164,000</u>
A03301 Gas			1,348,000	337,000	1,348,000
A03302 Water			867,000	867,000	867,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A03370 Others			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,278,000</u>	<u>2,278,000</u>	<u>2,278,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,753,000	1,753,000	1,753,000
A039 TOTAL GENERAL			<u>614,000</u>	<u>614,000</u>	<u>653,000</u>
A03901 Stationery			116,000	116,000	128,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03927 Purchase of Drug and Medicines			266,000	266,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SQ0020 DISTRICT JAIL SHIKARPUR					
A03970 Others			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
1 Others			174,000		174,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,500,000</u>	<u>5,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SQ0020 DISTRICT JAIL SHIKARPUR					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13001 Transport			116,000	116,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	38,000	38,000
DISTRICT JAIL SHIKARPUR			178,461,000	179,396,023	204,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SY0037	CENTRAL PRISON-I SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>285,468,000</u>	<u>292,784,317</u>	<u>348,679,000</u>
A011	TOTAL PAY		447	449	<u>136,969,000</u>	<u>104,030,317</u>	<u>146,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	33	<u>9,055,000</u>	<u>9,053,500</u>	<u>15,137,000</u>
A01101	Total Basic Pay Of Officer		26	33	<u>9,052,000</u>	<u>9,052,000</u>	<u>15,134,000</u>
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	710,000		710,000
SSP1	SENIOR SUPERINTENDENT	(BPS-19)	1	1	332,000		332,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	460,000		460,000
C121	CLINICAL PSYCHOLOGIST	(BPS-17)		2			1,082,000
D215	DEPUTY SUPERINTENDENT	(BPS-17)	3	3	993,000		993,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,357,000		1,357,000
A119	ASSISTANT	(BPS-16)	1	1	333,000	9,052,000	333,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	13	13	4,203,000		4,203,000
L090	LADY ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	332,000		332,000
M249	MANAGER SOFTWARE/NETWORK	(BPS-16)	1	1	332,000		332,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		5			5,000,000
A01105	Qualification Pay				3,000	1,500	3,000
A011-2	TOTAL PAY OF OTHER STAFF		421	416	<u>127,914,000</u>	<u>94,976,817</u>	<u>131,187,000</u>
A01151	Total Basic Pay Other Staff		421	416	<u>127,772,000</u>	<u>94,762,817</u>	<u>130,962,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	2	2	524,000		524,000
G042	GRAFTS INSTRUCTOR	(BPS-14)	1	1	263,000		263,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,050,000	94,762,817	1,050,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,050,000		1,050,000
C146	COMPUTER OPERATOR	(BPS-12)	7	2	1,835,000		1,700,000
P179	POTTERY RECORDER	(BPS-12)	1	1	263,000		263,000
R035	RELIGIOUS TEACHER	(BPS-12)	1	1	263,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SY0037	CENTRAL PRISON-I SUKKUR						
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	6	6	1,573,000		1,573,000	
B045	BLANKET INSTRUCTOR (BPS-11)	1	1	263,000		263,000	
C276	COMPUTER INSTRUCTOR (BPS-11)	1	1	186,000		186,000	
J053	JUNIOR CLERK (BPS-11)	6	6	1,573,000		1,573,000	
SM11	SAW MACHINE OPERATOR (BPS-11)	1	1	186,000		186,000	
D114	DISPENSER (BPS-09)	2	2	329,000		329,000	
E002	ECG TECHNICIAN (BPS-09)	2	2	329,000		329,000	
H055	HEAD WIRELESS OPERATOR (BPS-09)	3	3	787,000		787,000	
H054	HEAD WARDER DRIVER (BPS-07)	1	1	263,000		263,000	
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	27	27	9,051,000		9,051,000	
L156	LADY PRISON CONSTABLE (BPS-07)	4	4	1,050,000		1,050,000	
P093	PRIMARY TEACHER (BPS-07)	3	3	788,000		788,000	
P269	PRISON CONSTABLE (BPS-07)	286	286	88,343,000		88,343,000	
S042	SELC GR WARDER (BPS-07)	1	1	264,000		264,000	
C019	CARPENTER (BPS-06)	1	1	263,000		880,000	
D115	DISPENSER / COMPOUNDER (BPS-06)	3	3	787,000		1,870,000	
D217	DYING MASTER (BPS-05)	1	1	263,000		263,000	
E021	ELECTRICIAN (BPS-05)	2	2	524,000		1,275,000	
G036	GENERATOR OPERATOR (BPS-05)	1	1	263,000		263,000	
T003	TAILOR MASTER (BPS-05)	1	1	2,890,000		2,890,000	
P162	PUMP DRIVER (BPS-03)	1	1	263,000		700,000	
P167	PUMP MISTRY (BPS-03)	1	1	263,000		700,000	
S272	SELC. GR. WARDER (BPS-02)	24	24	6,271,000		6,271,000	
S008	SANITARY WORKER (BPS-01)	22	22	5,752,000		5,752,000	
A01152	Personal pay			142,000	214,000	225,000	
A012	TOTAL ALLOWANCES			<u>148,499,000</u>	<u>188,754,000</u>	<u>202,355,000</u>	

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0037 CENTRAL PRISON-I SUKKUR					
A012-1 TOTAL REGULAR ALLOWANCES			<u>143,069,000</u>	<u>184,929,000</u>	<u>196,609,000</u>
A01202 House Rent Allowance			6,845,000	7,070,000	7,518,000
A01203 Conveyance Allowance			9,988,000	10,034,000	10,154,000
A01207 Washing Allowance			524,000	524,000	524,000
A01208 Dress Allowance			218,000	218,000	218,000
A0120Q Fixed Daily Allowance			312,000	18,058,000	18,058,000
A0120R Prison Allowance			17,115,000	17,115,000	17,115,000
A01210 Risk Allowance			82,000	41,000	41,000
A01217 Medical Allowance			6,476,000	6,753,000	6,825,000
A0121B Health Professional Allowance			338,000	338,000	338,000
A01224 Entertainment Allowance			4,000	2,000	2,000
A01226 Computer Allowance			89,000	56,000	56,000
A01239 Special Allowance			2,392,000	446,000	446,000
A0124R Ad-Hoc Relief Allowance-2022			12,249,000	12,249,000	12,249,000
A0124S Differential Allowance			27,727,000	27,727,000	27,727,000
A0124X Adhoc Relief Allowance 2023			44,267,000	44,267,000	44,429,000
A0125E Adhoc Relief Allowance-2024				31,391,000	33,199,000
A01260 Ration Allowance			1,700,000	3,931,000	3,931,000
A01261 Constabulary Allowance for Police Personnel			52,000	88,000	88,000
A01264 Technical Allowance			9,000	9,000	9,000
A01270 Others			<u>12,682,000</u>	<u>4,612,000</u>	<u>13,682,000</u>
1 Other			12,682,000		13,682,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,430,000</u>	<u>3,825,000</u>	<u>5,746,000</u>
A01274 Medical Charges			3,158,000	3,825,000	3,474,000
A01299 Others			<u>2,272,000</u>		<u>2,272,000</u>
1 Others			2,272,000		
A03 TOTAL OPERATING EXPENSES			<u>12,082,000</u>	<u>11,839,750</u>	<u>12,140,000</u>
A032 TOTAL COMMUNICATIONS			<u>538,000</u>	<u>538,000</u>	<u>544,000</u>
A03201 Postage and Telegraph			116,000	116,000	122,000
A03202 Telephone and Trunk call			422,000	422,000	422,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0037 CENTRAL PRISON-I SUKKUR					
A033 TOTAL UTILITIES			<u>7,146,000</u>	<u>6,903,750</u>	<u>7,146,000</u>
A03301 Gas			323,000	80,750	323,000
A03302 Water			124,000	124,000	124,000
A03305 POL for Generator			5,699,000	5,699,000	5,699,000
A03370 Others			1,000,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,515,000</u>	<u>3,515,000</u>	<u>3,515,000</u>
A03805 Travelling Allowance			1,575,000	1,575,000	1,575,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,940,000	1,940,000	1,940,000
A039 TOTAL GENERAL			<u>883,000</u>	<u>883,000</u>	<u>935,000</u>
A03901 Stationery			116,000	116,000	128,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			36,000	36,000	36,000
A03927 Purchase of Drug and Medicines			399,000	399,000	439,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>11,500,000</u>	<u>11,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,500,000</u>	<u>2,500,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>1,000,000</u>	<u>1,000,000</u>	
1 Software			1,000,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>5,000,000</u>	<u>5,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0037 CENTRAL PRISON-I SUKKUR					
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		
A09413 Drapery Fabrics clothing and Allied Mater			2,000,000	2,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601 Plant and Machinery			<u>2,000,000</u>	<u>2,000,000</u>	
001 Plant & Machinery			2,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>2,000,000</u>	
001 Furniture and Fixtures			2,000,000	2,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>523,000</u>	<u>523,000</u>	<u>523,000</u>
A130 TOTAL TRANSPORT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13001 Transport			232,000	232,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	232,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			59,000	59,000	59,000
CENTRAL PRISON-I SUKKUR			309,573,000	316,647,067	361,342,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
SY0038	CENTRAL PRISON-II SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>94,133,000</u>	<u>108,011,500</u>	<u>115,565,000</u>
A011	TOTAL PAY	149	149	<u>44,837,000</u>	<u>44,252,000</u>	<u>47,377,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	13	<u>4,725,000</u>	<u>4,093,000</u>	<u>6,725,000</u>
A01101	Total Basic Pay Of Officer	11	13	<u>4,725,000</u>	<u>4,093,000</u>	<u>6,725,000</u>
S236	SUPERINTENDENT (BPS-18)	1	1	365,000		365,000
D215	DEPUTY SUPERINTENDENT (BPS-17)	1	1	365,000		365,000
M069	MEDICAL OFFICER (BPS-17)	1	1	364,000		364,000
A119	ASSISTANT (BPS-16)	1	1	365,000	4,093,000	365,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	6	6	2,901,000		2,901,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)	1	1	365,000		365,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	138	136	<u>40,112,000</u>	<u>40,159,000</u>	<u>40,652,000</u>
A01151	Total Basic Pay Other Staff	138	136	<u>40,003,000</u>	<u>40,003,000</u>	<u>40,488,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	533,000	40,003,000	533,000
S224	SUB INSPECTOR (BPS-14)	1	1	266,000		266,000
C146	COMPUTER OPERATOR (BPS-12)	3	1	799,000		850,000
R035	RELIGIOUS TEACHER (BPS-12)	1	1	266,000		266,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	3	3	799,000		799,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,064,000		1,064,000
H055	HEAD WIRELESS OPERATOR (BPS-09)	8	8	2,128,000		2,128,000
LD04	LADY DISPENSER (BPS-09)	1	1	151,000		151,000
H054	HEAD WARDER DRIVER (BPS-07)	1	1	266,000		266,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)	2	2	533,000		533,000
L156	LADY PRISON CONSTABLE (BPS-07)	1	1	266,000		266,000
P269	PRISON CONSTABLE (BPS-07)	89	89	27,084,000		27,084,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SY0038	CENTRAL PRISON-II SUKKUR						
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	266,000		266,000
E021	ELECTRICIAN	(BPS-05)	1	1	266,000		266,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	266,000		266,000
P167	PUMP MISTRY	(BPS-03)	1	1	266,000		700,000
S042	SELC GR WARDER	(BPS-02)	9	9	2,392,000		2,392,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,392,000		2,392,000
A01152	Personal pay				109,000	156,000	164,000
A012	TOTAL ALLOWANCES				<u>49,296,000</u>	<u>63,759,500</u>	<u>68,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,609,000</u>	<u>62,897,500</u>	<u>66,415,000</u>
A01202	House Rent Allowance				3,566,000	3,831,000	3,831,000
A01203	Conveyance Allowance				3,131,000	3,303,000	3,303,000
A01207	Washing Allowance				183,000	152,000	152,000
A01208	Dress Allowance				90,000	90,000	90,000
A01209	Special Additional Allowance				80,000	40,000	40,000
A0120Q	Fixed Daily Allowance				83,000	5,899,000	5,899,000
A0120R	Prison Allowance				5,439,000	5,597,000	5,597,000
A01210	Risk Allowance				39,000	20,000	20,000
A01217	Medical Allowance				1,956,000	2,110,000	2,110,000
A0121B	Health Professional Allowance				48,000	24,000	24,000
A01226	Computer Allowance				56,000	56,000	56,000
A01239	Special Allowance				233,000	116,500	117,000
A01242	Consolidation Travelling Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,036,000	4,036,000	4,036,000
A0124S	Differential Allowance				9,155,000	9,155,000	9,155,000
A0124X	Adhoc Relief Allowance 2023				14,954,000	14,954,000	14,954,000
A0125E	Adhoc Relief Allowance-2024					10,767,000	11,305,000
A01260	Ration Allowance				477,000	1,240,000	1,240,000
A01261	Constabulary Allowance for Police Personnel				6,000	11,000	11,000
A01270	Others				<u>4,073,000</u>	<u>1,494,000</u>	<u>4,473,000</u>
1	Other				4,073,000		4,473,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,687,000</u>	<u>862,000</u>	<u>1,773,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0038 CENTRAL PRISON-II SUKKUR					
A01274 Medical Charges			862,000	862,000	948,000
A01299 Others			<u>825,000</u>		<u>825,000</u>
1 Others			825,000		
A03 TOTAL OPERATING EXPENSES			<u>6,322,000</u>	<u>6,079,750</u>	<u>6,352,000</u>
A032 TOTAL COMMUNICATIONS			<u>199,000</u>	<u>199,000</u>	<u>201,000</u>
A03201 Postage and Telegraph			46,000	46,000	48,000
A03202 Telephone and Trunk call			153,000	153,000	153,000
A033 TOTAL UTILITIES			<u>3,867,000</u>	<u>3,624,750</u>	<u>3,867,000</u>
A03301 Gas			323,000	80,750	323,000
A03302 Water			495,000	495,000	495,000
A03305 POL for Generator			2,849,000	2,849,000	2,849,000
A03370 Others			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,766,000</u>	<u>1,766,000</u>	<u>1,766,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,241,000	1,241,000	1,241,000
A039 TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901 Stationery			82,000	82,000	90,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			24,000	24,000	24,000
A03927 Purchase of Drug and Medicines			200,000	200,000	220,000
A03970 Others			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
1 Others			134,000		134,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000,000</u>	<u>5,000,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0038 CENTRAL PRISON-II SUKKUR					
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	
1 Hardware			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>2,000,000</u>	<u>2,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>500,000</u>	<u>500,000</u>	
1 Medical & Laboratory Equipments			500,000		
A09407 Specific Consumables			<u>500,000</u>	<u>500,000</u>	
1 Specific Consumable Goods			500,000		
A09410 Life Saving Medical Supplies			<u>500,000</u>	<u>500,000</u>	
001 Medical Equipments			500,000		
A09413 Drapery Fabrics clothing and Allied Mater			500,000	500,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13001 Transport			116,000	116,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SY0038	CENTRAL PRISON-II SUKKUR				
A132	TOTAL FURNITURE AND FIXTURE		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture		49,000	49,000	49,000
CENTRAL PRISON-II SUKKUR			105,736,000	119,372,250	122,198,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,349,000</u>	<u>49,044,500</u>	<u>66,190,000</u>
A011	TOTAL PAY		227	227	<u>32,400,000</u>	<u>20,905,000</u>	<u>34,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	8	<u>3,256,000</u>	<u>2,597,000</u>	<u>4,256,000</u>
A01101	Total Basic Pay Of Officer		7	8	<u>3,256,000</u>	<u>2,597,000</u>	<u>4,256,000</u>
D074	DEPUTY IGP (BPS-20)		1	1	465,000		465,000
D189	DEPUTY DIRECTOR (TECHNICAL) (BPS-18)		1	1	465,000		465,000
S236	SUPERINTENDENT (BPS-17)		1	1	466,000		466,000
A119	ASSISTANT (BPS-16)		2	2	930,000	2,597,000	930,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		1	1	465,000		465,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)		1	1	465,000		465,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)			1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		220	219	<u>29,144,000</u>	<u>18,308,000</u>	<u>30,501,000</u>
A01151	Total Basic Pay Other Staff		220	219	<u>29,144,000</u>	<u>18,251,000</u>	<u>30,441,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)		1	1	134,000		134,000
S053	SENIOR CLERK (BPS-14)		3	3	403,000	18,251,000	403,000
S181	STENOGRAPHER (BPS-14)		1	1	134,000		134,000
S224	SUB INSPECTOR (BPS-14)		4	4	538,000		538,000
C146	COMPUTER OPERATOR (BPS-12)		3	2	403,000		1,700,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		1	1	134,000		134,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)		8	8	1,076,000		1,076,000
J053	JUNIOR CLERK (BPS-11)		4	4	538,000		538,000
P285	PRISON HEAD CONSTABLE (BPS-09)		20	20	2,685,000		2,685,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)		2	2	269,000		269,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR						
P269	PRISON CONSTABLE	(BPS-07)	164	164	21,620,000		21,620,000
N003	NAIB QASID	(BPS-01)	5	5	672,000		672,000
S008	SANITARY WORKER	(BPS-01)	4	4	538,000		538,000
A01152	Personal pay					57,000	60,000
A012	TOTAL ALLOWANCES				<u>15,949,000</u>	<u>28,139,500</u>	<u>31,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,742,000</u>	<u>27,039,500</u>	<u>30,116,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				727,000	1,238,000	1,238,000
A01203	Conveyance Allowance				799,000	1,400,000	1,400,000
A01207	Washing Allowance				23,000	45,000	45,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A0120N	Special allowances @ 20% of basic pay for Secretar				50,000	25,000	25,000
A0120Q	Fixed Daily Allowance				10,000	1,731,000	1,731,000
A0120R	Prison Allowance				1,463,000	2,394,000	2,394,000
A01216	Qualification Allowance				19,000	19,000	19,000
A01217	Medical Allowance				469,000	892,000	892,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				95,000	47,500	48,000
A01239	Special Allowance				51,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				990,000	1,910,000	1,910,000
A0124S	Differential Allowance				2,106,000	4,192,000	4,192,000
A0124X	Adhoc Relief Allowance 2023				3,416,000	6,686,000	6,686,000
A0125E	Adhoc Relief Allowance-2024					5,150,000	5,408,000
A01260	Ration Allowance				57,000	353,000	353,000
A01261	Constabulary Allowance for Police Personnel					2,000	2,000
A01270	Others				<u>4,009,000</u>	<u>422,000</u>	<u>3,240,000</u>
1	Other				4,009,000		3,240,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0039 DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,207,000</u>	<u>1,100,000</u>	<u>1,317,000</u>
A01274 Medical Charges			1,100,000	1,100,000	1,210,000
A01299 Others			<u>107,000</u>		<u>107,000</u>
1 Others			107,000		
A03 TOTAL OPERATING EXPENSES			<u>11,350,000</u>	<u>8,980,000</u>	<u>11,368,000</u>
A032 TOTAL COMMUNICATIONS			<u>308,000</u>	<u>308,000</u>	<u>314,000</u>
A03201 Postage and Telegraph			116,000	116,000	122,000
A03202 Telephone and Trunk call			192,000	192,000	192,000
A033 TOTAL UTILITIES			<u>8,074,000</u>	<u>3,352,000</u>	<u>8,074,000</u>
A03302 Water			52,000	52,000	52,000
A03303 Electricity			6,502,000		6,502,000
A03305 POL for Generator			1,320,000	2,850,000	1,320,000
A03370 Others			200,000	450,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,375,000</u>	<u>3,850,000</u>	<u>2,375,000</u>
A03805 Travelling Allowance			175,000	650,000	175,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	3,200,000	2,200,000
A039 TOTAL GENERAL			<u>593,000</u>	<u>1,470,000</u>	<u>605,000</u>
A03901 Stationery			116,000	285,000	128,000
A03902 Printing and Publication			100,000	285,000	100,000
A03905 Newspapers Periodicals and Books			29,000	250,000	29,000
A03970 Others			<u>348,000</u>	<u>650,000</u>	<u>348,000</u>
1 Others			348,000		348,000
A06 TOTAL TRANSFERS			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0039 DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR					
A061 TOTAL SCHOLARSHIP			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A06103 Cash awards			525,000	525,000	525,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>797,000</u>	<u>2,135,000</u>	<u>797,000</u>
A130 TOTAL TRANSPORT			<u>525,000</u>	<u>985,000</u>	<u>525,000</u>
A13001 Transport			525,000	985,000	525,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>700,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	700,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>450,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	450,000	40,000
DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR			61,021,000	60,684,500	78,880,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0465 SPECIAL PRISON WOMEN SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,276,000</u>	<u>10,411,000</u>	<u>12,386,000</u>
A011 TOTAL PAY	24	24	<u>5,145,000</u>	<u>4,259,000</u>	<u>5,911,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>826,000</u>	<u>826,000</u>	<u>826,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>826,000</u>	<u>826,000</u>	<u>826,000</u>
L024 LADY MEDICAL OFFICER (BPS-17)	1	1	275,000		275,000
L099 LADY DEPUTY SUPERITENDENT (BPS-17)	1	1	276,000		276,000
A119 ASSISTANT (BPS-16)				826,000	
L090 LADY ASSISTANT SUPERINTENDENT (BPS-16)	1	1	275,000		275,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>4,319,000</u>	<u>3,433,000</u>	<u>5,085,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>4,319,000</u>	<u>3,433,000</u>	<u>5,085,000</u>
S053 SENIOR CLERK (BPS-14)				3,433,000	
L100 LADY COMPUTER OPERATOR (BPS-12)	1	1	114,000		114,000
L126 LADY ASSISTANT SUB-INSPECTOR (BPS-11)	1	1	114,000		114,000
L200 LADY HEAD CONSTABLE PRISON (BPS-09)	2	2	229,000		229,000
L156 LADY PRISON CONSTABLE (BPS-07)	14	14	3,519,000		3,519,000
L016 LADY DISPENSER (BPS-06)	1	1	114,000		880,000
L201 LADY SANITARY WORKER (BPS-01)	2	2	229,000		229,000
A012 TOTAL ALLOWANCES			<u>5,131,000</u>	<u>6,152,000</u>	<u>6,475,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,131,000</u>	<u>6,092,000</u>	<u>6,475,000</u>
A01202 House Rent Allowance			482,000	482,000	482,000
A01203 Conveyance Allowance			417,000	354,000	354,000
A01207 Washing Allowance			31,000	19,000	19,000
A0120Q Fixed Daily Allowance			13,000	770,000	770,000
A0120R Prison Allowance			638,000	656,000	656,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SY0465 SPECIAL PRISON WOMEN SUKKUR					
A01217 Medical Allowance			296,000	246,000	246,000
A01239 Special Allowance			461,000	75,000	75,000
A0124R Ad-Hoc Relief Allowance-2022			332,000	332,000	332,000
A0124S Differential Allowance			742,000	742,000	742,000
A0124X Adhoc Relief Allowance 2023			1,121,000	1,169,000	1,169,000
A0125E Adhoc Relief Allowance-2024				889,000	933,000
A01260 Ration Allowance			83,000	182,000	182,000
A01270 Others			<u>515,000</u>	<u>176,000</u>	<u>515,000</u>
1 Other			515,000		515,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	
A01299 Others				60,000	
SPECIAL PRISON WOMEN SUKKUR			10,276,000	10,411,000	12,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
TX0380	DISTRICT JAIL THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,600,000</u>	<u>55,654,500</u>	<u>61,500,000</u>
A011	TOTAL PAY		170	170	<u>20,702,000</u>	<u>22,369,500</u>	<u>27,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,547,000</u>	<u>816,500</u>	<u>2,547,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,547,000</u>	<u>816,500</u>	<u>2,547,000</u>
S236	SUPERINTENDENT (BPS-18)		1	1	232,000		232,000
D215	DEPUTY SUPERINTENDENT (BPS-17)		2	2	463,000		463,000
M069	MEDICAL OFFICER (BPS-17)		2	2	463,000		463,000
A119	ASSISTANT (BPS-16)		2	2	463,000	816,500	463,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		3	3	694,000		694,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)		1	1	232,000		232,000
A011-2	TOTAL PAY OF OTHER STAFF		159	159	<u>18,155,000</u>	<u>21,553,000</u>	<u>24,603,000</u>
A01151	Total Basic Pay Other Staff		159	159	<u>18,155,000</u>	<u>21,553,000</u>	<u>24,603,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	230,000	21,553,000	230,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	230,000		1,700,000
R035	RELIGIOUS TEACHER (BPS-12)		1	1	115,000		115,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)		3	3	344,000		344,000
J053	JUNIOR CLERK (BPS-11)		3	3	345,000		345,000
A946	ARMOURER (BPS-09)		1	1	115,000		115,000
H055	HEAD WIRELESS OPERATOR (BPS-09)		1	1	115,000		115,000
P285	PRISON HEAD CONSTABLE (BPS-09)		8	8	919,000		919,000
P293	PRISON HEAD CONSTABLE DRIVER (BPS-09)		1	1	114,000		114,000
H200	HEAD PRISON CONSTABLE DRIVER (BPS-07)		1	1	115,000		115,000
L156	LADY PRISON CONSTABLE (BPS-07)		2	2	230,000		230,000
P269	PRISON CONSTABLE (BPS-07)		108	108	12,293,000		12,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
TX0380	DISTRICT JAIL THATTA						
D114	DISPENSER	(BPS-06)	1	1	115,000		880,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	2	2	232,000		1,670,000
P093	PRIMARY TEACHER	(BPS-06)	1	1	115,000		880,000
E021	ELECTRICIAN	(BPS-05)	3	3	345,000		1,350,000
G036	GENERATOR OPERATOR	(BPS-05)	3	3	345,000		1,350,000
P061	PLUMBER	(BPS-05)	1	1	115,000		115,000
S008	SANITARY WORKER	(BPS-01)	15	15	1,723,000		1,723,000
A012	TOTAL ALLOWANCES				<u>11,898,000</u>	<u>33,285,000</u>	<u>34,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,743,000</u>	<u>32,770,000</u>	<u>34,179,000</u>
A01202	House Rent Allowance				547,000	1,859,000	1,859,000
A01203	Conveyance Allowance				764,000	2,314,000	2,314,000
A01207	Washing Allowance				33,000	122,000	122,000
A01208	Dress Allowance				46,000	19,000	19,000
A0120Q	Fixed Daily Allowance				25,000	672,000	672,000
A0120R	Prison Allowance				1,235,000	4,009,000	4,009,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01210	Risk Allowance				146,000	73,000	73,000
A01217	Medical Allowance				464,000	1,624,000	1,624,000
A0121B	Health Professional Allowance				119,000	59,500	60,000
A0121E	Hard Work Allowance				25,000	12,500	13,000
A0121F	Causality Allowance				25,000	12,500	13,000
A0122P	Special Healthcare Allowance				42,000	21,000	21,000
A01239	Special Allowance				1,000	133,000	133,000
A01242	Consolidation Travelling Allowance					29,000	29,000
A01248	Judicial Allowance					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				796,000	2,126,000	2,126,000
A0124S	Differential Allowance				1,807,000	4,837,000	4,837,000
A0124X	Adhoc Relief Allowance 2023				2,973,000	7,550,000	7,550,000
A01252	Non Practising Allowance				17,000	8,500	9,000
A0125E	Adhoc Relief Allowance-2024					5,286,000	5,550,000
A01260	Ration Allowance				134,000	578,000	578,000
A01270	Others				<u>2,544,000</u>	<u>1,374,000</u>	<u>2,518,000</u>
1	Other				2,544,000		2,518,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
TX0380 DISTRICT JAIL THATTA					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>515,000</u>	<u>171,000</u>
A01274 Medical Charges			155,000	155,000	171,000
A01299 Others				360,000	
A03 TOTAL OPERATING EXPENSES			<u>3,566,000</u>	<u>2,469,000</u>	<u>3,593,000</u>
A032 TOTAL COMMUNICATIONS			<u>202,000</u>	<u>202,000</u>	<u>205,000</u>
A03201 Postage and Telegraph			68,000	68,000	71,000
A03202 Telephone and Trunk call			134,000	134,000	134,000
A033 TOTAL UTILITIES			<u>1,532,000</u>	<u>435,000</u>	<u>1,532,000</u>
A03301 Gas			162,000	41,000	162,000
A03302 Water			178,000	178,000	178,000
A03303 Electricity			976,000		976,000
A03305 POL for Generator			166,000	166,000	166,000
A03370 Others			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>1,235,000</u>	<u>1,235,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000
A039 TOTAL GENERAL			<u>597,000</u>	<u>597,000</u>	<u>621,000</u>
A03901 Stationery			71,000	71,000	78,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			71,000	71,000	71,000
A03927 Purchase of Drug and Medicines			171,000	171,000	188,000
A03942 Cost of Other Stores			87,000	87,000	87,000
A03970 Others			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
1 Others			141,000		141,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
TX0380 DISTRICT JAIL THATTA					
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000
DISTRICT JAIL THATTA			36,242,000	58,199,500	65,169,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
DD0023 LOCK-UPS DADU					
A03 TOTAL OPERATING EXPENSES			<u>4,642,000</u>	<u>7,142,000</u>	<u>4,642,000</u>
A033 TOTAL UTILITIES			<u>977,000</u>	<u>977,000</u>	<u>977,000</u>
A03301 Gas			75,000	75,000	75,000
A03302 Water			891,000	891,000	891,000
A03370 Others			11,000	11,000	11,000
A039 TOTAL GENERAL			<u>3,665,000</u>	<u>6,165,000</u>	<u>3,665,000</u>
A03919 Payments to other for Service Rendered			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			47,000		47,000
A03963 Feeding Diet Food Charges			3,609,000	6,109,000	3,609,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000		9,000
LOCK-UPS DADU			4,642,000	7,142,000	4,642,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
GO0023 LOCK-UPS GHOTKI					
A03 TOTAL OPERATING EXPENSES			<u>2,282,000</u>	<u>1,467,000</u>	<u>2,282,000</u>
A033 TOTAL UTILITIES			<u>952,000</u>	<u>137,000</u>	<u>952,000</u>
A03302 Water			98,000	98,000	98,000
A03303 Electricity			815,000		815,000
A03370 Others			39,000	39,000	39,000
A039 TOTAL GENERAL			<u>1,330,000</u>	<u>1,330,000</u>	<u>1,330,000</u>
A03919 Payments to other for Service Rendered			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			19,000		19,000
A03963 Feeding Diet Food Charges			1,293,000	1,293,000	1,293,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1 Others			18,000		18,000
LOCK-UPS GHOTKI			2,282,000	1,467,000	2,282,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
HB0045 LOCK-UPS HYDERABAD					
A03 TOTAL OPERATING EXPENSES			<u>7,660,000</u>	<u>5,147,000</u>	<u>7,029,000</u>
A033 TOTAL UTILITIES			<u>2,158,000</u>	<u>19,000</u>	<u>1,901,000</u>
A03302 Water			514,000		257,000
A03303 Electricity			1,625,000		1,625,000
A03370 Others			19,000	19,000	19,000
A034 TOTAL OCCUPANCY COSTS			<u>374,000</u>		
A03412 Swerage Charges/Waste Charges			374,000		
A039 TOTAL GENERAL			<u>5,128,000</u>	<u>5,128,000</u>	<u>5,128,000</u>
A03919 Payments to other for Service Rendered			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			14,000		14,000
A03963 Feeding Diet Food Charges			5,097,000	5,097,000	5,097,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000		17,000
LOCK-UPS HYDERABAD			7,660,000	5,147,000	7,029,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
JK0021 LOCK-UPS JACOBABAD					
A03 TOTAL OPERATING EXPENSES			<u>5,771,000</u>	<u>3,616,000</u>	<u>5,771,000</u>
A033 TOTAL UTILITIES			<u>2,636,000</u>	<u>481,000</u>	<u>2,636,000</u>
A03302 Water			438,000	438,000	438,000
A03303 Electricity			2,155,000		2,155,000
A03370 Others			43,000	43,000	43,000
A039 TOTAL GENERAL			<u>3,135,000</u>	<u>3,135,000</u>	<u>3,135,000</u>
A03919 Payments to other for Service Rendered			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			85,000		85,000
A03963 Feeding Diet Food Charges			3,005,000	3,005,000	3,005,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
1 Others			45,000		45,000
LOCK-UPS JACOBABAD			5,771,000	3,616,000	5,771,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
JO0023 LOCK-UPS JAMSHORO					
A03 TOTAL OPERATING EXPENSES			<u>2,342,000</u>	<u>4,121,000</u>	<u>2,342,000</u>
A033 TOTAL UTILITIES			<u>1,103,000</u>	<u>288,000</u>	<u>1,103,000</u>
A03302 Water			274,000	274,000	274,000
A03303 Electricity			815,000		815,000
A03370 Others			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>1,239,000</u>	<u>3,833,000</u>	<u>1,239,000</u>
A03919 Payments to other for Service Rendered			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			9,000		9,000
A03963 Feeding Diet Food Charges			1,210,000	3,804,000	1,210,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS JAMSHORO			2,342,000	4,121,000	2,342,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KK0021 LOCK-UPS KASHMORE					
A03 TOTAL OPERATING EXPENSES			<u>2,093,000</u>	<u>6,187,000</u>	<u>2,093,000</u>
A033 TOTAL UTILITIES			<u>625,000</u>	<u>12,000</u>	<u>625,000</u>
A03303 Electricity			613,000		613,000
A03370 Others			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>1,468,000</u>	<u>6,175,000</u>	<u>1,468,000</u>
A03919 Payments to other for Service Rendered			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			4,000		4,000
A03963 Feeding Diet Food Charges			1,444,000	6,151,000	1,444,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS KASHMORE			2,093,000	6,187,000	2,093,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CO						
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,097,000</u>	<u>119,940,000</u>	<u>128,789,000</u>
A011	TOTAL PAY		153	153	<u>48,584,000</u>	<u>48,993,000</u>	<u>52,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	10	<u>4,949,000</u>	<u>3,513,000</u>	<u>6,949,000</u>
A01101	Total Basic Pay Of Officer		8	10	<u>4,949,000</u>	<u>3,513,000</u>	<u>6,949,000</u>
S236	SUPERINTENDENT (BPS-18)		1	1	619,000		619,000
D215	DEPUTY SUPERINTENDENT (BPS-17)		1	1	619,000		619,000
M069	MEDICAL OFFICER (BPS-17)		1	1	619,000		619,000
A119	ASSISTANT (BPS-16)		1	1	622,000	3,513,000	622,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		3	3	1,848,000		1,848,000
M249	MANAGER SOFTWARE/NETWORK (BPS-16)		1	1	622,000		622,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)			2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		145	143	<u>43,635,000</u>	<u>45,480,000</u>	<u>45,227,000</u>
A01151	Total Basic Pay Other Staff		145	143	<u>43,581,000</u>	<u>45,425,000</u>	<u>45,169,000</u>
H029	HEAD CLERK / ASSISTANT (BPS-14)		1	1	306,000		306,000
S053	SENIOR CLERK (BPS-14)		1	1	306,000	45,425,000	306,000
S224	SUB INSPECTOR (BPS-14)		1	1	306,000		306,000
C146	COMPUTER OPERATOR (BPS-12)		3	1	984,000		850,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)		2	2	611,000		611,000
C276	COMPUTER INSTRUCTOR (BPS-11)		1	1	218,000		218,000
J053	JUNIOR CLERK (BPS-11)		3	3	918,000		918,000
W025	WELDER (BPS-11)		1	1	306,000		306,000
B008	BAND MASTER (BPS-09)		1	1	306,000		306,000
D114	DISPENSER (BPS-09)		3	3	805,000		805,000
L200	LADY HEAD CONSTABLE (BPS-09) PRISON		1	1	306,000		306,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CO						
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI						
H054	HEAD WARDER DRIVER	(BPS-07)	2	2	611,000		611,000
H200	HEAD PRISON CONSTABLE DRIVER	(BPS-07)	9	9	2,753,000		2,753,000
L156	LADY PRISON CONSTABLE	(BPS-07)	1	1	306,000		306,000
P269	PRISON CONSTABLE	(BPS-07)	92	92	27,637,000		27,637,000
C027	CARPENTER	(BPS-06)	1	1	306,000		880,000
P093	PRIMARY TEACHER	(BPS-06)	1	1	306,000		880,000
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	306,000		880,000
E021	ELECTRICIAN	(BPS-05)	1	1	306,000		306,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	306,000		306,000
P061	PLUMBER	(BPS-05)	1	1	306,000		306,000
T003	TAILOR MASTER	(BPS-05)	1	1	177,000		177,000
S042	SELC GR WARDER	(BPS-02)	8	8	2,444,000		2,444,000
C105	CIVIL JAIL WARDEN	(BPS-01)	2	2	611,000		611,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,834,000		1,834,000
A01152	Personal pay				54,000	55,000	58,000
A012	TOTAL ALLOWANCES				<u>54,513,000</u>	<u>70,947,000</u>	<u>76,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,513,000</u>	<u>65,768,000</u>	<u>70,112,000</u>
A01202	House Rent Allowance				2,595,000	3,150,000	3,150,000
A01203	Conveyance Allowance				2,750,000	2,990,000	2,990,000
A01207	Washing Allowance				120,000	132,000	132,000
A01208	Dress Allowance				33,000	41,000	41,000
A01209	Special Additional Allowance				203,000	101,500	102,000
A0120Q	Fixed Daily Allowance				90,000	5,338,000	5,338,000
A0120R	Prison Allowance				5,186,000	5,820,000	5,820,000
A01210	Risk Allowance				93,000	46,500	47,000
A01217	Medical Allowance				1,931,000	2,116,000	2,116,000
A0121B	Health Professional Allowance				316,000	316,000	316,000
A0121E	Hard Work Allowance				67,000	67,000	67,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0343 YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI					
A0121F Causality Allowance			67,000	67,000	67,000
A01226 Computer Allowance			67,000	56,000	56,000
A0122N Special Conveyance Allowance to Disbalded Employees			44,000	50,000	50,000
A0122P Special Healthcare Allowance			111,000	94,000	94,000
A01239 Special Allowance			67,000	143,000	143,000
A01242 Consolidation Travelling Allowance			2,000	301,000	301,000
A0124R Ad-Hoc Relief Allowance-2022			4,190,000	4,501,000	4,501,000
A0124S Differential Allowance			9,499,000	10,029,000	10,029,000
A0124X Adhoc Relief Allowance 2023			15,768,000	15,896,000	15,896,000
A01252 Non Practising Allowance			44,000	38,000	38,000
A0125E Adhoc Relief Allowance-2024				11,669,000	12,252,000
A01260 Ration Allowance			540,000	1,296,000	1,296,000
A01261 Constabulary Allowance for Police Personnel			43,000	5,000	5,000
A01270 Others			<u>4,687,000</u>	<u>1,505,000</u>	<u>5,265,000</u>
1 Other			4,687,000		5,265,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000,000</u>	<u>5,179,000</u>	<u>6,501,000</u>
A01274 Medical Charges			5,006,000	5,179,000	5,507,000
A01299 Others			<u>994,000</u>		<u>994,000</u>
1 Others			994,000		
A03 TOTAL OPERATING EXPENSES			<u>17,333,000</u>	<u>6,518,000</u>	<u>17,374,000</u>
A032 TOTAL COMMUNICATIONS			<u>350,000</u>	<u>350,000</u>	<u>352,000</u>
A03201 Postage and Telegraph			30,000	30,000	32,000
A03202 Telephone and Trunk call			320,000	320,000	320,000
A033 TOTAL UTILITIES			<u>14,542,000</u>	<u>3,727,000</u>	<u>14,542,000</u>
A03302 Water			2,593,000	1,526,000	2,593,000
A03303 Electricity			9,748,000		9,748,000
A03305 POL for Generator			1,901,000	1,901,000	1,901,000
A03370 Others			300,000	300,000	300,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0343 YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,554,000</u>	<u>1,554,000</u>	<u>1,554,000</u>
A03805 Travelling Allowance			525,000	525,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,029,000	1,029,000	1,029,000
A039 TOTAL GENERAL			<u>887,000</u>	<u>887,000</u>	<u>926,000</u>
A03901 Stationery			86,000	86,000	95,000
A03902 Printing and Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03927 Purchase of Drug and Medicines			297,000	297,000	327,000
A03942 Cost of Other Stores			254,000	254,000	254,000
A03970 Others			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
1 Others			202,000		202,000
A09 TOTAL PHYSICAL ASSETS			<u>8,000,000</u>	<u>8,000,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000,000</u>	<u>2,000,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
1 Hardware			1,000,000		
A09202 Software			<u>500,000</u>	<u>500,000</u>	
1 Software			500,000		
A09203 I.T. Equipment			<u>500,000</u>	<u>500,000</u>	
1 I.T. Equipment			500,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>4,000,000</u>	<u>4,000,000</u>	
A09404 Medical and Laboratory Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1 Medical & Laboratory Equipments			1,000,000		
A09407 Specific Consumables			<u>1,000,000</u>	<u>1,000,000</u>	
1 Specific Consumable Goods			1,000,000		
A09410 Life Saving Medical Supplies			<u>1,000,000</u>	<u>1,000,000</u>	
001 Medical Equipments			1,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0343 YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI					
A09413 Drapery Fabrics clothing and Allied Mater			1,000,000	1,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant & Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>576,000</u>	<u>576,000</u>	<u>576,000</u>
A130 TOTAL TRANSPORT			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A13001 Transport			269,000	269,000	269,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A13101 Machinery and Equipment			269,000	269,000	269,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	38,000	38,000
YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI			129,006,000	135,034,000	146,739,000

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Jails**

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0344 REMAND HOME KARACHI.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,710,000</u>	<u>27,880,000</u>	<u>31,522,000</u>
A011 TOTAL PAY	50	50	<u>9,888,000</u>	<u>11,156,000</u>	<u>16,593,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>1,865,000</u>	<u>3,133,000</u>	<u>1,865,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>1,865,000</u>	<u>3,133,000</u>	<u>1,865,000</u>
S236 SUPERINTENDENT (BPS-18)	1	1	637,000		637,000
D215 DEPUTY SUPERINTENDENT (BPS-17)	1	1	247,000		247,000
M069 MEDICAL OFFICER (BPS-17)	1	1	247,000		247,000
S236 SUPERINTENDENT (BPS-17)	1	1	249,000		249,000
A119 ASSISTANT (BPS-16)	1	1	238,000	3,133,000	238,000
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	1	1	247,000		247,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	<u>8,023,000</u>	<u>8,023,000</u>	<u>14,728,000</u>
A01151 Total Basic Pay Other Staff	44	44	<u>8,023,000</u>	<u>8,023,000</u>	<u>14,728,000</u>
P093 PRIMARY TEACHER (BPS-14)	1	1	128,000		128,000
S053 SENIOR CLERK (BPS-14)	1	1	128,000	8,023,000	128,000
D026 DATA PROCESSING ASSISTANT(BPS-12)	1	1	128,000		128,000
R035 RELIGIOUS TEACHER (BPS-12)	1	1	128,000		128,000
A351 ART TEACHER (BPS-11)	1	1	129,000		129,000
I032 INSTRUCTOR (BPS-11)	1	1	128,000		128,000
J053 JUNIOR CLERK (BPS-11)	2	2	257,000		257,000
D114 DISPENSER (BPS-09)	1	1	129,000		129,000
H053 HEAD WARDER (BPS-07)	2	2	2,623,000		2,623,000
P093 PRIMARY TEACHER (BPS-06)	1	1	129,000		880,000
C026 CARPENTER MASTER (BPS-05)	1	1	129,000		129,000
E021 ELECTRICIAN (BPS-05)	1	1	129,000		129,000
L089 LADY MATRON (BPS-05)	5	5	644,000		2,536,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CO						
KQ0344	REMAND HOME KARACHI.						
M046	MATRON	(BPS-05)	3	3	386,000		1,350,000
O032	ORDINARY GR WARDER	(BPS-05)	6	6	771,000		2,626,000
T003	TAILOR MASTER	(BPS-05)	1	1	129,000		129,000
D161	DRIVER	(BPS-04)	2	2	257,000		1,500,000
C089	CHOWKIDAR	(BPS-01)	6	6	771,000		771,000
C167	COOK	(BPS-01)	2	2	257,000		257,000
H027	HEAD CHOWKIDAR	(BPS-01)	2	2	257,000		257,000
N003	NAIB QASID	(BPS-01)	1	1	129,000		129,000
S261	SWEEPER	(BPS-01)	2	2	257,000		257,000
A012	TOTAL ALLOWANCES				<u>12,822,000</u>	<u>16,724,000</u>	<u>14,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,279,000</u>	<u>13,181,000</u>	<u>14,442,000</u>
A01202	House Rent Allowance				709,000	894,000	894,000
A01203	Conveyance Allowance				518,000	621,000	621,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance					10,000	10,000
A0120Q	Fixed Daily Allowance				2,000	9,000	9,000
A01210	Risk Allowance					5,000	5,000
A01217	Medical Allowance				365,000	438,000	438,000
A01239	Special Allowance				1,699,000	2,124,000	2,124,000
A0124R	Ad-Hoc Relief Allowance-2022				734,000	954,000	954,000
A0124S	Differential Allowance				1,676,000	2,135,000	2,135,000
A0124X	Adhoc Relief Allowance 2023				2,692,000	3,279,000	3,279,000
A0125E	Adhoc Relief Allowance-2024					2,691,000	2,826,000
A01260	Ration Allowance				10,000	13,000	13,000
A01270	Others				<u>872,000</u>	<u>5,000</u>	<u>1,131,000</u>
1	Other				872,000		1,131,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,543,000</u>	<u>3,543,000</u>	<u>487,000</u>
A01273	Honoraria				3,100,000	3,100,000	
A01274	Medical Charges				443,000	443,000	487,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0344 REMAND HOME KARACHI.					
A03 TOTAL OPERATING EXPENSES			<u>11,623,000</u>	<u>10,718,000</u>	<u>11,739,000</u>
A032 TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			144,000	144,000	144,000
A033 TOTAL UTILITIES			<u>2,289,000</u>	<u>719,000</u>	<u>2,289,000</u>
A03301 Gas			520,000	520,000	520,000
A03302 Water			29,000	29,000	29,000
A03303 Electricity			1,625,000		1,625,000
A03370 Others			115,000	170,000	115,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>924,000</u>	<u>1,200,000</u>	<u>924,000</u>
A03805 Travelling Allowance			63,000	150,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			861,000	1,050,000	861,000
A039 TOTAL GENERAL			<u>8,261,000</u>	<u>8,650,000</u>	<u>8,377,000</u>
A03901 Stationery			60,000	75,000	66,000
A03902 Printing and Publication			27,000	85,000	27,000
A03905 Newspapers Periodicals and Books			34,000	34,000	34,000
A03906 Uniforms and Protective Clothing			200,000	250,000	200,000
A03927 Purchase of Drug and Medicines			1,100,000	1,100,000	1,210,000
A03942 Cost of Other Stores			330,000	450,000	330,000
A03963 Feeding Diet Food Charges			5,806,000	5,806,000	5,806,000
A03970 Others			<u>704,000</u>	<u>850,000</u>	<u>704,000</u>
1 Others			704,000		704,000
A09 TOTAL PHYSICAL ASSETS			<u>2,500,000</u>	<u>2,500,000</u>	<u>1,312,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>292,000</u>
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	<u>292,000</u>
1 Hardware			500,000		

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0344 REMAND HOME KARACHI.					
LP2 Two Laser Printers					116,000
ST4 Two LED TV 43"					176,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,020,000</u>
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,020,000</u>
001 Plant & Machinery			1,000,000		
957 Two Split AC 1.5 Ton					288,000
C05 Fifteen Ceiling Fans					144,000
CI1 Crockery Items.					200,000
CI2 School Shoes					50,000
GM1 Grass Cutting Machine					27,000
SM3 Four Sticking Machines					56,000
ST6 Two Indoor Games (Snooker and Table Tennis)					255,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>634,000</u>	<u>1,017,000</u>	<u>634,000</u>
A130 TOTAL TRANSPORT			<u>420,000</u>	<u>750,000</u>	<u>420,000</u>
A13001 Transport			420,000	750,000	420,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>122,000</u>	<u>175,000</u>	<u>122,000</u>
A13101 Machinery and Equipment			122,000	175,000	122,000
A132 TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201 Furniture and Fixture			92,000	92,000	92,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0344 REMAND HOME KARACHI.					
REMAND HOME KARACHI.			37,467,000	42,115,000	45,207,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0346 LOCK-UPS KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>7,026,000</u>	<u>7,026,000</u>	<u>7,026,000</u>
A039 TOTAL GENERAL			<u>7,026,000</u>	<u>7,026,000</u>	<u>7,026,000</u>
A03963 Feeding Diet Food Charges			6,603,000	6,603,000	6,603,000
A03970 Others			<u>423,000</u>	<u>423,000</u>	<u>423,000</u>
1 Others			423,000		423,000
LOCK-UPS KARACHI			7,026,000	7,026,000	7,026,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KQ0347 REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A039 TOTAL GENERAL			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A03970 Others			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
1 Others			247,000		247,000
REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI			247,000	247,000	247,000

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Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KX0029 LOCK-UPS KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>633,000</u>	<u>396,000</u>
A011 TOTAL PAY				<u>268,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>268,000</u>	
A01151 Total Basic Pay Other Staff				<u>268,000</u>	
S053 SENIOR CLERK (BPS-14)				268,000	
A012 TOTAL ALLOWANCES				<u>365,000</u>	<u>396,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>365,000</u>	<u>396,000</u>
A01202 House Rent Allowance				15,000	15,000
A01203 Conveyance Allowance				18,000	18,000
A01207 Washing Allowance				1,000	1,000
A0120Q Fixed Daily Allowance				41,000	41,000
A01210 Risk Allowance				31,000	31,000
A01217 Medical Allowance				13,000	13,000
A0124R Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S Differential Allowance				56,000	56,000
A0124X Adhoc Relief Allowance 2023				89,000	89,000
A0125E Adhoc Relief Allowance-2024				67,000	70,000
A01260 Ration Allowance				10,000	10,000
A01270 Others					<u>28,000</u>
1 Other					28,000
A03 TOTAL OPERATING EXPENSES			<u>4,428,000</u>	<u>4,350,000</u>	<u>4,428,000</u>
A033 TOTAL UTILITIES			<u>1,326,000</u>	<u>248,000</u>	<u>1,326,000</u>
A03302 Water			213,000	213,000	213,000
A03303 Electricity			1,078,000		1,078,000
A03370 Others			35,000	35,000	35,000
A039 TOTAL GENERAL			<u>3,102,000</u>	<u>4,102,000</u>	<u>3,102,000</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
KX0029 LOCK-UPS KHAIRPUR					
A03919 Payments to other for Service Rendered			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			58,000		58,000
A03963 Feeding Diet Food Charges			3,024,000	4,024,000	3,024,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS KHAIRPUR			4,428,000	4,983,000	4,824,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
LN0035 LOCK-UPS LARKANA					
A03 TOTAL OPERATING EXPENSES			<u>5,538,000</u>	<u>4,523,000</u>	<u>5,538,000</u>
A033 TOTAL UTILITIES			<u>1,269,000</u>	<u>254,000</u>	<u>1,269,000</u>
A03302 Water			213,000	213,000	213,000
A03303 Electricity			1,015,000		1,015,000
A03370 Others			41,000	41,000	41,000
A039 TOTAL GENERAL			<u>4,269,000</u>	<u>4,269,000</u>	<u>4,269,000</u>
A03919 Payments to other for Service Rendered			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			69,000		69,000
A03963 Feeding Diet Food Charges			4,176,000	4,176,000	4,176,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
1 Others			24,000		24,000
LOCK-UPS LARKANA			5,538,000	4,523,000	5,538,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
MP0035 LOCK-UPS MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES			<u>3,027,000</u>	<u>1,936,000</u>	<u>3,027,000</u>
A033 TOTAL UTILITIES			<u>1,315,000</u>	<u>224,000</u>	<u>1,315,000</u>
A03302 Water			189,000	189,000	189,000
A03303 Electricity			1,091,000		1,091,000
A03370 Others			35,000	35,000	35,000
A039 TOTAL GENERAL			<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A03919 Payments to other for Service Rendered			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			12,000		12,000
A03963 Feeding Diet Food Charges			1,680,000	1,680,000	1,680,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS MIRPURKHAS			3,027,000	1,936,000	3,027,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
MX0022 LOCK-UPS THAR AT MITHI					
A03 TOTAL OPERATING EXPENSES			<u>2,789,000</u>	<u>1,488,000</u>	<u>2,789,000</u>
A033 TOTAL UTILITIES			<u>1,592,000</u>	<u>291,000</u>	<u>1,592,000</u>
A03302 Water			263,000	263,000	263,000
A03303 Electricity			1,301,000		1,301,000
A03370 Others			28,000	28,000	28,000
A039 TOTAL GENERAL			<u>1,197,000</u>	<u>1,197,000</u>	<u>1,197,000</u>
A03919 Payments to other for Service Rendered			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			9,000		9,000
A03963 Feeding Diet Food Charges			1,168,000	1,168,000	1,168,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS THAR AT MITHI			2,789,000	1,488,000	2,789,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
MY0021 LOCK-UPS MATIARI					
A03 TOTAL OPERATING EXPENSES			<u>5,001,000</u>	<u>3,700,000</u>	<u>5,001,000</u>
A033 TOTAL UTILITIES			<u>1,354,000</u>	<u>53,000</u>	<u>1,354,000</u>
A03302 Water			41,000	41,000	41,000
A03303 Electricity			1,301,000		1,301,000
A03370 Others			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>3,647,000</u>	<u>3,647,000</u>	<u>3,647,000</u>
A03919 Payments to other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			10,000		10,000
A03963 Feeding Diet Food Charges			3,632,000	3,632,000	3,632,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others			5,000		5,000
LOCK-UPS MATIARI			5,001,000	3,700,000	5,001,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
NX0022 LOCK-UPS NAUSHERO FEROZE					
A03 TOTAL OPERATING EXPENSES			<u>16,596,000</u>	<u>14,375,000</u>	<u>16,596,000</u>
A033 TOTAL UTILITIES			<u>2,454,000</u>	<u>233,000</u>	<u>2,454,000</u>
A03302 Water			233,000	233,000	233,000
A03303 Electricity			2,221,000		2,221,000
A039 TOTAL GENERAL			<u>14,142,000</u>	<u>14,142,000</u>	<u>14,142,000</u>
A03919 Payments to other for Service Rendered			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			17,000		17,000
A03963 Feeding Diet Food Charges			14,105,000	14,105,000	14,105,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS NAUSHERO FEROZE			16,596,000	14,375,000	16,596,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
SB0030 LOCK-UPS BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES			<u>3,324,000</u>	<u>1,799,000</u>	<u>3,324,000</u>
A033 TOTAL UTILITIES			<u>1,681,000</u>	<u>156,000</u>	<u>1,681,000</u>
A03302 Water			135,000	135,000	135,000
A03303 Electricity			1,525,000		1,525,000
A03370 Others			21,000	21,000	21,000
A039 TOTAL GENERAL			<u>1,643,000</u>	<u>1,643,000</u>	<u>1,643,000</u>
A03919 Payments to other for Service Rendered			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			14,000		14,000
A03963 Feeding Diet Food Charges			1,612,000	1,612,000	1,612,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000		17,000
LOCK-UPS BENAZIRABAD			3,324,000	1,799,000	3,324,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
SB0031 REMAND HOME BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,718,000</u>	<u>6,950,000</u>	<u>25,971,000</u>
A011 TOTAL PAY	35	35	<u>8,828,000</u>	<u>3,076,000</u>	<u>21,173,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,170,000</u>	<u>1,644,000</u>	<u>2,170,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,170,000</u>	<u>1,644,000</u>	<u>2,170,000</u>
S236 SUPERINTENDENT (BPS-18)	1	1	844,000		844,000
D215 DEPUTY SUPERINTENDENT (BPS-17)	1	1	331,000		331,000
M069 MEDICAL OFFICER (BPS-17)	1	1	331,000		331,000
A119 ASSISTANT (BPS-16)	1	1	332,000	1,644,000	332,000
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	1	1	332,000		332,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>6,658,000</u>	<u>1,432,000</u>	<u>19,003,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>6,658,000</u>	<u>1,432,000</u>	<u>19,003,000</u>
S053 SENIOR CLERK (BPS-14)				1,432,000	
C146 COMPUTER OPERATOR (BPS-12)	1	1	61,000		850,000
R035 RELIGIOUS TEACHER (BPS-12)	1	1	61,000		665,000
A351 ART TEACHER (BPS-11)	1	1	61,000		665,000
I032 INSTRUCTOR (BPS-11)	1	1	61,000		665,000
J053 JUNIOR CLERK (BPS-11)	2	2	122,000		122,000
D114 DISPENSER (BPS-09)	1	1	61,000		665,000
H053 HEAD WARDER (BPS-07)	1	1	2,485,000		2,485,000
C026 CARPENTER MASTER (BPS-06)	1	1	61,000		880,000
P093 PRIMARY TEACHER (BPS-06)	1	1	61,000		880,000
L089 LADY MATRON (BPS-05)	4	4	245,000		1,430,000
M046 MATRON (BPS-05)	2	2	123,000		1,275,000
O032 ORDINARY GR WARDER (BPS-05)	4	4	246,000		2,910,000
T003 TAILOR MASTER (BPS-05)	1	1	61,000		665,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CO						
SB0031	REMAND HOME BENAZIRABAD						
D161	DRIVER	(BPS-04)	1	1	61,000		750,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,522,000		2,522,000
C167	COOK	(BPS-01)	2	2	122,000		122,000
N003	NAIB QASID	(BPS-01)	2	2	122,000		122,000
S003	SANITARY HAWALDAR	(BPS-01)	1	1	61,000		665,000
S261	SWEEPER	(BPS-01)	1	1	61,000		665,000
A012	TOTAL ALLOWANCES				<u>3,890,000</u>	<u>3,874,000</u>	<u>4,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,864,000</u>	<u>3,848,000</u>	<u>4,769,000</u>
A01202	House Rent Allowance				211,000	211,000	211,000
A01203	Conveyance Allowance				186,000	192,000	192,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				48,000	15,000	15,000
A01217	Medical Allowance				140,000	123,000	123,000
A01239	Special Allowance				722,000	723,000	723,000
A01243	Special Travelling Allowance				46,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				317,000	276,000	276,000
A0124S	Differential Allowance				697,000	606,000	606,000
A0124X	Adhoc Relief Allowance 2023				1,094,000	926,000	926,000
A0125E	Adhoc Relief Allowance-2024					751,000	789,000
A01270	Others				<u>401,000</u>		<u>883,000</u>
1	Other				401,000		883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A01274	Medical Charges				26,000	26,000	29,000
A03	TOTAL OPERATING EXPENSES				<u>5,170,000</u>	<u>4,891,000</u>	<u>5,305,000</u>
A032	TOTAL COMMUNICATIONS				<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				128,000	128,000	128,000
A03205	Courier and Pilot Service				14,000	14,000	14,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
SB0031 REMAND HOME BENAZIRABAD					
A033 TOTAL UTILITIES			<u>560,000</u>	<u>281,000</u>	<u>560,000</u>
A03301 Gas			205,000	205,000	205,000
A03302 Water			47,000	47,000	47,000
A03303 Electricity			279,000		279,000
A03370 Others			29,000	29,000	29,000
A034 TOTAL OCCUPANCY COSTS			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,205,000</u>
A03402 Rent for Office Building			1,000,000	1,000,000	1,100,000
A03407 Rates and Taxes			100,000	100,000	105,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>389,000</u>	<u>389,000</u>	<u>389,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>2,974,000</u>	<u>2,974,000</u>	<u>3,004,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			46,000	46,000	46,000
A03927 Purchase of Drug and Medicines			210,000	210,000	231,000
A03942 Cost of Other Stores			103,000	103,000	103,000
A03963 Feeding Diet Food Charges			2,421,000	2,421,000	2,421,000
A03970 Others			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
1 Others			76,000		76,000
A09 TOTAL PHYSICAL ASSETS			<u>1,500,000</u>	<u>1,500,000</u>	<u>507,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>207,000</u>
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	<u>207,000</u>
067 One Laptop					207,000
1 Hardware			500,000		

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
SB0031 REMAND HOME BENAZIRABAD					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
001 Plant & Machinery			500,000		
1 Purchase of Plant and Machinery					300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture and Fixtures			500,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			50,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
REMAND HOME BENAZIRABAD			19,488,000	13,441,000	31,883,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
SN0026 LOCK-UPS SANGHAR					
A03 TOTAL OPERATING EXPENSES			<u>7,568,000</u>	<u>5,943,000</u>	<u>7,568,000</u>
A033 TOTAL UTILITIES			<u>1,825,000</u>	<u>200,000</u>	<u>1,825,000</u>
A03302 Water			172,000	172,000	172,000
A03303 Electricity			1,625,000		1,625,000
A03370 Others			28,000	28,000	28,000
A039 TOTAL GENERAL			<u>5,743,000</u>	<u>5,743,000</u>	<u>5,743,000</u>
A03919 Payments to other for Service Rendered			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			51,000		51,000
A03963 Feeding Diet Food Charges			5,672,000	5,672,000	5,672,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS SANGHAR			7,568,000	5,943,000	7,568,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
SQ0021 LOCK-UPS SHIKARPUR					
A03 TOTAL OPERATING EXPENSES			<u>5,549,000</u>	<u>4,432,000</u>	<u>5,549,000</u>
A033 TOTAL UTILITIES			<u>1,343,000</u>	<u>226,000</u>	<u>1,343,000</u>
A03302 Water			226,000	226,000	226,000
A03303 Electricity			1,117,000		1,117,000
A039 TOTAL GENERAL			<u>4,206,000</u>	<u>4,206,000</u>	<u>4,206,000</u>
A03919 Payments to other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			10,000		10,000
A03963 Feeding Diet Food Charges			4,162,000	4,162,000	4,162,000
A03970 Others			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
1 Others			34,000		34,000
LOCK-UPS SHIKARPUR			5,549,000	4,432,000	5,549,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
SY0040 LOCK-UPS SUKKUR					
A03 TOTAL OPERATING EXPENSES			<u>1,360,000</u>	<u>1,360,000</u>	<u>1,360,000</u>
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03370 Others			41,000	41,000	41,000
A039 TOTAL GENERAL			<u>1,319,000</u>	<u>1,319,000</u>	<u>1,319,000</u>
A03919 Payments to other for Service Rendered			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			9,000		9,000
A03963 Feeding Diet Food Charges			1,293,000	1,293,000	1,293,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000		17,000
LOCK-UPS SUKKUR			1,360,000	1,360,000	1,360,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
TN0019 LOCK-UPS TANDO MUHAMMAD KHAN					
A03 TOTAL OPERATING EXPENSES			<u>9,623,000</u>	<u>8,608,000</u>	<u>9,623,000</u>
A033 TOTAL UTILITIES			<u>1,068,000</u>	<u>53,000</u>	<u>1,068,000</u>
A03302 Water			41,000	41,000	41,000
A03303 Electricity			1,015,000		1,015,000
A03370 Others			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>8,555,000</u>	<u>8,555,000</u>	<u>8,555,000</u>
A03919 Payments to other for Service Rendered			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			9,000		9,000
A03963 Feeding Diet Food Charges			8,526,000	8,526,000	8,526,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS TANDO MUHAMMAD KHAN			9,623,000	8,608,000	9,623,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
TQ0020 LOCK-UPS TANDO ALLAH YAR					
A03 TOTAL OPERATING EXPENSES			<u>3,619,000</u>	<u>13,098,000</u>	<u>3,619,000</u>
A033 TOTAL UTILITIES			<u>1,166,000</u>	<u>67,000</u>	<u>1,166,000</u>
A03302 Water			55,000	55,000	55,000
A03303 Electricity			1,099,000		1,099,000
A03370 Others			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>2,453,000</u>	<u>13,031,000</u>	<u>2,453,000</u>
A03919 Payments to other for Service Rendered			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			11,000		11,000
A03963 Feeding Diet Food Charges			2,422,000	13,000,000	2,422,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS TANDO ALLAH YAR			3,619,000	13,098,000	3,619,000

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Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
TX0026 LOCK-UPS THATTA					
A03 TOTAL OPERATING EXPENSES			<u>8,169,000</u>	<u>7,193,000</u>	<u>8,169,000</u>
A033 TOTAL UTILITIES			<u>2,565,000</u>	<u>1,589,000</u>	<u>2,565,000</u>
A03302 Water			1,558,000	1,558,000	1,558,000
A03303 Electricity			976,000		976,000
A03370 Others			31,000	31,000	31,000
A039 TOTAL GENERAL			<u>5,604,000</u>	<u>5,604,000</u>	<u>5,604,000</u>
A03919 Payments to other for Service Rendered			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			50,000		50,000
A03963 Feeding Diet Food Charges			5,532,000	5,532,000	5,532,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1 Others			22,000		22,000
LOCK-UPS THATTA			8,169,000	7,193,000	8,169,000

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Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
TX0027 LOCKUP SAJAWAL					
A03 TOTAL OPERATING EXPENSES			<u>3,792,000</u>	<u>2,895,000</u>	<u>3,792,000</u>
A033 TOTAL UTILITIES			<u>1,007,000</u>	<u>110,000</u>	<u>1,007,000</u>
A03302 Water			98,000	98,000	98,000
A03303 Electricity			897,000		897,000
A03370 Others			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>2,785,000</u>	<u>2,785,000</u>	<u>2,785,000</u>
A03963 Feeding Diet Food Charges			2,751,000	2,751,000	2,751,000
A03970 Others			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
1 Others			34,000		34,000
LOCKUP SAJAWAL			3,792,000	2,895,000	3,792,000

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Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
UT0021 LOCK-UPS UMER KOT					
A03 TOTAL OPERATING EXPENSES			<u>2,550,000</u>	<u>5,574,000</u>	<u>2,550,000</u>
A033 TOTAL UTILITIES			<u>1,086,000</u>	<u>110,000</u>	<u>1,086,000</u>
A03302 Water			98,000	98,000	98,000
A03303 Electricity			976,000		976,000
A03370 Others			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>1,464,000</u>	<u>5,464,000</u>	<u>1,464,000</u>
A03919 Payments to other for Service Rendered			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			4,000		4,000
A03963 Feeding Diet Food Charges			1,440,000	5,440,000	1,440,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS UMER KOT			2,550,000	5,574,000	2,550,000

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Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
QS0024 LOCK-UPS SHAHDAD KOT @ KAMBAR					
A03 TOTAL OPERATING EXPENSES			<u>4,145,000</u>	<u>18,130,000</u>	<u>4,145,000</u>
A033 TOTAL UTILITIES			<u>1,453,000</u>	<u>438,000</u>	<u>1,453,000</u>
A03302 Water			426,000	426,000	426,000
A03303 Electricity			1,015,000		1,015,000
A03370 Others			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>2,692,000</u>	<u>17,692,000</u>	<u>2,692,000</u>
A03919 Payments to other for Service Rendered			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			9,000		9,000
A03963 Feeding Diet Food Charges			2,663,000	17,663,000	2,663,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
LOCK-UPS SHAHDAD KOT @ KAMBAR			4,145,000	18,130,000	4,145,000

